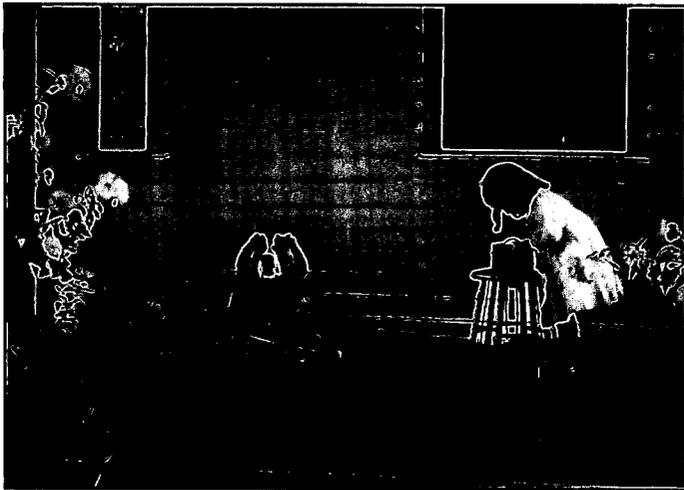


*Annual Report
of the Town of*

Brookfield
VERMONT



January 1, 2004 to December 31, 2004

GENERAL INFORMATION

Emergency Telephone Numbers:

Fire.....	911 (728-3322)
White River Valley Ambulance.....	911 (802-234-6800)
Williamstown Rescue Unit.....	911 (476-4111)
Sheriff - Orange County.....	685-4875
State Police.....	911 (802-234-9933)
Fire Warden.....	276-3466
Town Garage.....	276-3090
Town Clerk.....	276-3352

Town Clerk's Office Hours:

Monday and Thursday 8:30 A.M. - 12:00 P.M., 1:00 P.M. 4:30 P.M.

Tuesday and Friday, 8:30 A.M. - 12:00 P.M.

Saturdays as announced in The Herald of Randolph

Selectman's Meetings: Town Clerk's Office
Second and Fourth Monday of the Month at 7:30 P.M.

School Board Meetings: Brookfield Elementary School
Second Tuesday of The Month at 7:00 P.M.

Brookfield Library Hours:

Monday 6:00 P.M. - 8:00 P.M. • Wednesday 2:00 P.M. - 6:00 P.M.

Friday 9:00 A.M. - 12:00 P.M. • Saturday 9:00 A.M. - 2:00 P.M.

Phone: 276-3358

Brookfield Elementary School276-3153

Randolph Union High School728-3397

2001 Population: 1149

Area: 26,304 acres

Chartered: August 5, 1781

Cover Photo:

This Brookfield photo was taken in the late 1800's, by Ella Colt Benham, and is part of a collection of 130+ glass negatives, which reflect her ability to capture the essence of everyday life back then. The photographs include farm, family, and charming vignettes of leisure activity in Brookfield, each one a treasure in itself. The glass negatives have been preserved by the Brookfield Historical Society and are featured in various copies of the Historical Photograph Collection and calendar, in addition, 23 of the favorites have been restored and are for sale. For a brochure, contact Ellan Cole (276-3851).

Copies of the 2005 calendars are available in Brookfield at: Brookfield Valley Store, the Town Clerk's Office and from Deborah MacAskill, in Randolph: Cover to Cover book store, Central Vt. Photo and Floyd's Store in Randolph Ctr.

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TOWN OF BROOKFIELD ANNUAL MEETING
WARNING

The Legal voters of the Town of Brookfield are hereby warned to meet for the annual meeting at the Brookfield Elementary School auditorium on the Ridge Road, Tuesday, March 1, 2005 at 10:00 A.M. to transact the following business:

Article:

1. To elect all officers as required by law for the ensuing year by Australian Ballot. For this purpose the polls will be open from 9:00 A.M. to 7:00 P.M.
2. To hear and act on reports of the Town Officers.
3. To see if the Town will authorize the Selectboard to borrow money in anticipation of revenues.
4. To see if the Town will vote to have all taxes paid into the Treasury as provided by law, and if so, to set the date.
5. To see if the Town will vote to approve hiring a contractor to prepare new Tax and Parcel Identification Maps for an amount not to exceed \$25,000.
6. To approve a budget to meet the expenses and liabilities of the Town General Fund and to authorize the Selectboard to set a tax rate sufficient to provide the same.
7. To approve a budget to meet the expenses and liabilities of the Town Highway Fund and to authorize the Selectboard to set a tax rate sufficient to provide the same.
8. To transact any other proper business.

Dated at Brookfield, Vermont, the 24th day of January 2005.

Attest: Jane Woodruff, Town Clerk

There will be an informational meeting about the Town Budget on Monday evening, February 28, 2005 at 7:30 P.M. at the Town Clerk's Office

TOWN OF BROOKFIELD
MINUTES - ANNUAL MEETING MARCH 2, 2004

Meeting called to order by Moderator, Charles Keeler at 10:00 A.M.

Moderator led meeting attendees in pledge to the flag.

Moderator reminded meeting participants to secure name tags.

Selectman, William Johnson, announced that the Town was sponsoring a rabies clinic at the Brookfield School on March 13, 2004, cats from 9:00 AM - 10:00 AM and dogs from 10:00 AM to 12:00 Noon. Cost would be \$7.00 per animal for Brookfield residents.

ARTICLES:

1. Moderator announced that election of all Town officers was by Australian Ballot. For this purpose the polls were open from 9:00 A.M. to 7:00 P.M.

2. Town Officers Reports:

Town Auditor, V. Brees gave a report on financial accounts.

Old Town Hall Committee representative, S. Reid, presented a progress report on the building. Architect drawings were furnished for review. The committee is pleased with the progress and is planning functions to assist in raising funds. The select board agreed to hold discussions with the committee when they have accurate financial data available.

Motion by J. Roe, seconded by J. Binhammer to accept Officers Reports. Motion carried.

3. Motion by R. Decker, seconded by D. Brees, that the Town authorize the Selectboard to borrow money in anticipation of revenues. Motion carried.
4. Motion by D. Alexander, seconded by B. Gosh, that due date for 2004 Property taxes be November 6, 2004, and that all taxes be paid into the Treasury as provided by law. Motion carried.
5. Motion by E. Nielsen, seconded by E. Koren that authorization be given for the purchase of a new tank for the Fire Department's Tanker truck for a cost up to \$45,000.

Fire Chief, John Benson, informed the town that a new tank should last 20 -30 years. It will be placed on the old chassis until the next Town truck becomes available to the Fire Department.

Chief Benson answered several questions from various people, pertaining to the tanker purchase, motion carried.

6. Motion by J. Roe, seconded by E. Nielsen that General Fund Budget for 2004 in the amount of \$280,925.00 be approved. (includes additional amount of \$45,000 for Tanker purchase). The selectboard was authorized to set a tax rate sufficient to provide the same, motion carried.
7. Motion by B. Gosh, seconded by R. Decker that the Town approve purchase of a new backhoe for up to \$80,000, with 25% as a down payment and 75% to be financed and paid over a term of up to three (3) years.

Discussion: Selectman Sprague explained that the backhoe would save money spent on contract services, allow more work on culverts, not require additional crew. Truck replacement is expected in 05, loader will not need replacing until 9,000 hours, no trailer is needed for the backhoe. Motion carried.

8. Motion by Nielsen, seconded by Colgan that a Highway Fund Budget for 2004 in the amount of \$369,220 be approved and the selectboard be authorized to see a tax rate sufficient to provide the same. Motion carried.
9. a. Steve Reid and John Roe gave a presentation and report on the progress of the "Old Town Hall" project. There was much discussion regarding parking, moving the town offices, enlarging the Library area, etc.

The selectboard indicated they could not commit to support the project until they had more information regarding time frame and specific costs.

Orange County Senator, Mark McDonald presented John K. Sprague with a Resolution commending John on his years of service to the Town of Brookfield.

- b. Let the record show that the good citizens of Brookfield accorded John K. Sprague a standing ovation in recognition of John's outstanding, most would say exemplary, service to us as a neighbor, friend and town official for over 40 years.

- c. Other Discussion - Bonnie Fallon reminded everyone that Green Up Day is May 1, 2004. Katherine Roe invited people to sign on VLTC web site. Sam Peck encouraged people to run for vacant town offices.

Motion to adjourn 12:04 Meeting adjourned.

TOWN OFFICERS FOR 2004

Moderator	Charles Keeler
Town Clerk	Jane B. Woodruff
Selectmen/term exp. 2005	William Johnson
Selectmen/term exp. 2006	Jeffrey Kimmel
Selectmen/term exp. 2007	Michael McPhetres
School Dir./term exp. 2005	Linda E. W. Runion
School Dir./term exp. 2006	Robert Decker
School Dir./term exp. 2007	Mike Fiorillo
Union High School Dir./term exp. 2005	Ron Beaudin
Lister/term exp. 2005	Mark Hackett
Lister/term exp. 2006	Stuart Edson
Lister/term exp. 2007	Chuck Barnum
Auditor/term exp. 2005	Virginia Brees
Auditor/term exp. 2006	Patricia F. Rea
Auditor/term exp. 2007	Appointed: Samuel Dilcer
Treasurer	Jane B. Woodruff
Constable	Sam H. H. Peck
Second Constable	(Vacant)
Grand Jurors	Ray Churchill
	Chuck Barnum
	Patricia F. Nash
Agent to Deed Land	Tom Tucker
Agent to Prosecute and Defend Suits	(Vacant)
Cemetery Trustee/term exp. 2005	Norman John
Cemetery Trustee/term exp. 2006	Patricia Nash
Cemetery Trustee/term exp. 2007	(Vacant)
Memorial Day Comm./term exp. 2005	George Karalaekas

Memorial Day Comm./term exp. 2006	Bertha E. Caldwell
Library Trustee/term exp. 2005.	Sandra P. Earl
Library Trustee/term exp. 2006	Katherine Roe
Library Trustee/term exp. 2007.	Dwayne Brees
Library Trustee/term exp. 2008	Jennifer Beaudin-Ring
Library Trustee/term exp. 2009	Kym Anderson
Moderator for Town School Meeting	Charles M. Keeler
Justice of the Peace	Joyce Brassard
	Hank Buermann
	Olin T. (Ted) Elzey
	Corey Haggett
	Catherine Curtis Koren
	Douglas Lamson
	Norman R. Runnion
Town Forester	Jon Binhammer
Poundkeeper	Samuel H. H. Peck
Town Service Officer	Mike McPhetres
Health Officer.	(Vacant)
Administrative/Septic Officer	Diane (Dee) Montie
Civil Defense	John Benson
Fence Viewer	Samuel Dilcer
Weigher of Coal	Chuck Barnum
Inspector of Lumber, Shingles, and Wood	Norman R. Runnion
Planning Commission.	Aaron Adler. (Chair)
	Martha Judy
	Richard Mallary
	Dan Mason
	Susan Shea
	Therese Teitsch
Board of Adjustment	Jeffrey Kimmel (Chair)
	Henry Buermann
	Neil Husher
	Katherine B. Roe

REPORT OF BROOKFIELD SELECTBOARD 2004-2005

The Selectboard had a relatively quiet 2004, without an individual issue dominating but with plenty of work offered by the perennial questions facing Brookfield.

First, we welcome Mike McPhetres as a new Selectboard member, and appreciate his intelligence and enthusiasm in tackling the job.

Further changes occurred in the staffing of the Road Crew, as Charles Farrington and Kevin Farrington moved on to new jobs. They will be missed, and we wish them success in their new positions.

In late Fall we hired Steven Handy and Rich Hamblin as new Road Crew employees. With David Gilderdale at the helm as Foreman, Steve and Rich have shown great motivation in learning the nuances of Brookfield's roads while confronting the joys of Winter maintenance during a particularly treacherous early season. We appreciate their hard work on behalf of Brookfield, and encourage voters to review the Road Crew's account of projects and plans included in Town Report.

There finally appears to be some relief on the horizon in the Brookfield/Roxbury joint town line dispute. The Roxbury Selectboard recently voted to withdraw their petition before the Washington County Superior Court, and we anticipate that both the Roxbury and Brookfield Selectboards will hold a public meeting to adopt a joint resolution regarding the boundary line. We expect that the resolution will favor creation of a straight "charter line" with accommodation of current Brookfield residents who would otherwise end up as new residents of Roxbury.

In other court activity, the Selectboard voted to go forward with an enforcement suit against the owner of a junkyard in East Brookfield. This action was taken following repeated failed attempts by Brookfield's Administrative Officer, Planning Commission, and Board of Adjustment to encourage site cleanup.

As has been frequently observed in recent news reports, the new property tax law, Act 68, has caused a great deal of consternation as many Vermont towns face an automatic rise in property tax rates due to the substantial (11.4%) increase in property values identified by the state Tax Department. Brookfield is not immune from this effect. Our Common Level of Appraisal, a measure of how the Town's Grand List of property values compares to fair market values in the region, has dropped to a worrisome 81.71%. This means that, by state Tax Department calculations, property on our Town's Grand List is undervalued by just over 18%. The Tax Department uses the CLA to adjust (upward) the property tax rates assessed against Brookfield under Act 68.

In response to this dilemma, the Selectboard has begun discussions and consideration regarding a Town-wide reappraisal for 2006 - 2007. As an initial step we have incorporated one item for specific attention on this year's Warning: budgeting up to \$25,000 to hire a contractor to prepare new Tax and Parcel Identification Maps for the Listers and Town Clerk's Office. The current maps are sorely outdated, and the Selectboard believes that we need to update basic information as we plan ahead for reappraisal.

Thanks to the many people who volunteer vast amounts of time and effort to help keep the Town running. Of particular note: Jane Woodruff, Town Clerk/Treasurer, and Linda Runnion, Assistant Clerk, continue with their remarkable job in keeping Town records

current in this continuing flurry of real estate and mortgage activity; the Listers, who likewise have faced an immense task in compiling real estate information; Kathleen Davidson, Administrative Assistant, has cheerfully carried out tasks in working with the Selectboard. We are grateful for the endeavors of all Town employees, who are constantly asked to perform duties well beyond the limited time and money budgeted for their work. We appreciate everybody's interest and participation in working for the improvement of the Brookfield community.

Lastly, we've received favorable feedback on our arrangement with the Herald of Randolph to publish minutes of Selectboard Meetings. We will continue with this practice, and encourage people to read the articles and attend meetings in person.

During the break before the school meeting, the Brookfield School Club will serve a homemade hot lunch selection (while asking for a modest donation). In addition, child care services will be available at the school (also for a modest donation).

Sincerely, William C. Johnson, Jeffrey J. Kimmel, Michael J. McPhetres.

BROOKFIELD PLANNING COMMISSION YEAR 2004 REPORT

A major focus of the Brookfield Planning Commission during 2004 was preparing for the readoption of the Brookfield town plan, which expires in September 2005. Over the course of several meetings, the Planning Commission conducted preliminary discussions about town plan revisions and toured the town to review existing conditions. With the approval of the Selectboard the Planning Commission also successfully submitted a grant application to the state for the town plan readoption.

Another focus during 2004 was, retention of an administrative officer. The Planning Commission welcomed Dee Montie to the post. The year also saw the departure from the commission of member Curtis Koren and the appointment of new member Terry Teitsch. While other parts of town are well represented, currently the commission has no member from the Pond Village area and would welcome interest from someone who resides there.

The year saw only a few cases in which a development activity actually needed Planning Commission approval. Those that did involved primarily lots which have no frontage on a public road. Other development activity was reviewed either by the administrative officer or the Development Board of Adjustment in accordance with the development bylaw.

During 2004, the General Assembly passed a bill that made important changes in how state and local permits are processed. Among other things, the new law requires towns to make certain conforming changes in their local development bylaws by September 2005. Thus, in addition to readoption of the town plan, town residents can expect to see a set of changes to the development bylaw to keep it in compliance with state law.

The Planning Commission respectfully requests a budget of \$600 in 2005. This is increased from its usual budget of \$200 in anticipation of costs related to town plan readoption or changes in the development bylaw not covered by a grant received from the state.

During 2004, the Planning Commission changed its regular meeting date. We now meet on the second Wednesday of each month, 7:30 p.m., town clerk's office. The public is welcome to attend.

Aaron Adler, Chair

Martha Judy, Richard Mallary, Dan Mason. Susan Shea, Terry Teitsch

Brookfield Administrative/Septic Officer 2004 Report

During the course of 2004, Jeffrey Kimmel served as Interim Administrative/Septic Officer, followed by Diane Montie, who was appointed as Administrative/Septic Officer for Brookfield on May 24, 2004.

The tallies for 2004 include:

Development Permit Actions:	15
Subdivision Permit Actions:	6
Certificate of Use Actions:	5
Septic Construction Permit Actions:	5
Septic Use Permit Actions:	2
Notification Letters:	11
Referrals to BoA/PC:	7

Brookfield has experienced a relatively high level of construction activity over the last several years, and that trend can be expected to continue unabated in 2005. Property owners and local contractors are reminded that prior to beginning a project, please review the requirements for your proposal described in the Brookfield Development Bylaws, Subdivision Regulations, and Sewage Ordinance. Copies of these documents are readily available at the Brookfield Town Clerk's Office, along with copies of the various pertinent permit applications.

If you are considering new construction in 2005, please take the time to review Town requirements - a small effort early in the planning process will avoid numerous headaches and delay later on. It is important for applicants to know that it may take as much as 30 days from the time a complete application is submitted for it to be acted upon and that the permit is not effective until the time for appeal has expired (15 days).

No Development (which means no start of construction) or Subdivision of Property may occur until a Permit has been issued and becomes effective.

Brookfield has a fee system for permits. The fee schedule is available from the Town Clerk. Please make sure you have a copy when preparing permit requests and include the fee with the permit application or the application shall not be acted upon.

Enforcement activity for 2004 included litigation against a property owner with excess unregistered vehicles, along with penalties for property owners who were late in filing for permits. It should be noted that the town has budgeted for and used the services of an attorney to follow up on violations.

Diane (Dee) Montie has attended two seminars presented by the Vermont League of Cities and Towns to become more informed about the recently enacted Laws of the Vermont Legislature pertaining to Zoning for municipalities. Some of these laws shall be enforceable as soon as September 2005 and others shall be phased in during the next six

years. It is crucial for our town to have our Town Plan and Development and Subdivision Regulations in compliance with such laws; the Planning Commission has started the process of integrating these state mandates into Brookfield's requirements.

Dee Montie thanks Jeffrey Kimmel and Richard Mallary for their assistance and advice which has enabled her to better serve the Town of Brookfield.

Diane (Dee) Montie, Administrative/Septic Officer

Jeffrey Kimmel, Assistant Administrative/Septic Officer

AUDITOR'S REPORT

The members of the Audit Committee wish to express appreciation for the support and cooperation received from the townsfolk of Brookfield in the preparation of the Annual Report. Some individuals and groups that deserve special mention are the personnel at Stillwater Graphics for their continuing support and cooperation in publishing the Town Report, the Brookfield Men's Club for assembling the report, and Postmaster Tom Dubee for his assistance in mailing the report. We also appreciate the cooperation of all those who had reports and financial statements to prepare.

This is the first Report prepared in many years without the assistance of Merle Miller. And it hasn't been easy! We could always count on Merle to round us up to divide up assignments right after Thanksgiving. His good humor and stories entertained us at many a Saturday morning meeting. He was always pleasant but persistent and organized in the many details of putting together the report. We also appreciated his professional judgement. Thank you Merle for your long and devoted service to Brookfield on the Audit Committee.

In accordance with 24 V. S. A. 1681, as amended, the Audit Committee has verified the existence of stated cash balances, and examined all securities and the accounts and records of Town Officers. To the best of our knowledge the financial statements and reports of receipts and disbursement presented in this report show the financial position of the Town of Brookfield as of December 31, 2004.

Respectfully submitted,
Ginny Brees
Sam Dilcer
Pat Rea

OFFICIALS & PHONE NUMBERS

- Senator James Jeffords *vermont@jeffords.senate.gov* 1-800-835-5500
- Senator Patrick Leahy *senator_leahy@leahy.senate.gov* 1-800-642-3193
- Congressman Bernard Sanders *andrew.gilbertson@mailhouse.gov* . . 1-800-339-9834
- Governor James Douglas *www.vermont.gov (click on Governor)* 1-802-828-3333
- Lt. Governor Brian Dubie *www.vermont.gov (click on Lt. Governor)* . 1-802-828-2228
- State Senator Mark MacDonald *senatormark@aol.com* 1-802-433-5867
- State Representative Patsy J. French *pfrench@leg.state.vt.us* 1-802-728-9421
- State Representative James Hutchinson
jhutchinson@leg.state.vt.us 1-802-728-5294

CEMETERY TRUSTEES REPORT 2004

We wish to thank all who helped keep our five cemeteries in good condition in 2004.

For Memorial Day, flags were placed on graves to honor veterans; if we missed any, please make Norman John or Pat Nash aware of the oversight.

We appreciate and thank the residents of Brookfield for their continued support.

Respectfully submitted,
Norman John
Patricia Nash

CEMETERY TRUSTEE'S ACCOUNT - 2004

	2004 BUDGET	2004 ACTUAL	2005 BUDGET
INCOME			
4099 CARRY FORWARD FROM PRIOR YEAR	8,400.00	0.00	5,000.00
4100 LOT SALES	0.00	600.00	0.00
4300 TOWN CONTRIBUTION	7,184.00	7,184.00	7,200.00
4400 INTEREST INCOME	2,416.00	1,157.14	1,100.00
4600 STOCK DIVIDENDS	0.00	4.15	0.00
4700 DONATIONS	0.00	200.00	0.00
MISC	0.00	0.00	0.00
TOTAL INCOME	18,000.00	9,145.29	13,300.00
 EXPENSES			
5150 WAGES AND BENEFITS	9,000.00	10,995.87	10,500.00
5271 FENCE SUPPLIES	1,500.00	0.00	0.00
5200 EQUIPMENT REPAIR	1,000.00	1,633.84	1,600.00
5210 GAS-OIL	300.00	360.00	400.00
	0.00	0.00	0.00
5240 FILL WEST BROOKFIELD	2,000.00	0.00	0.00
5260 RESTORATION	2,000.00	0.00	0.00
5270 SUPPLIES	1,000.00	163.43	400.00
5300 MILAGE	150.00	280.97	300.00
5600 MISC EXPENSES	50.00	104.24	100.00
NEW TREES	1,000.00	0.00	0.00
TOTAL EXPENSES	18,000.00	13,538.35	13,300.00

NET INCOME

(4,393.06)

NOTE: 360 OF LOT SALES IS RESERVED FOR PERPETUAL CARE. OPERATING NET INCOME IS (4,753.06)

CEMETERY FUNDS

BEGINNING BALANCES

1100 NSB CHECKING ACCOUNT	14,823.05
1200 NSB SAVINGS ACCOUNT	4,855.76
1300 RNB MONEY MARKET	11,816.08
1400 SLACK CD	5,165.00
1500 CD 15837	42,000.00
1600 CD 16987	10,146.63
LESS ACC PAYABLE TO TOWN	<u>(6,605.08)</u>
TOTAL CHECKING/SAVINGS/CD	82,201.44

NET INCOME (LOSS)

(4,393.06)

ENDING BALANCES

77,808.38

ENDING BALANCES

1100 NSB CHECKING ACCOUNT	14,351.61
1200 NSB SAVINGS ACCOUNT	4,872.83
1300 RNB MONEY MARKET	12,900.53
1400 SLACK CD	5,165.00
1500 CD 15837	42,000.00
1600 CD 16987	10,146.63
LESS ACC PAYABLE TO TOWN	<u>(11,628.22)</u>
	77,808.38

BROOKFIELD VOLUNTEER FIRE DEPARTMENT

During 2004, the Fire Department logged 650 hours responding to the following calls:

Brush/grass	1	Tree on Power Lines	2
Structures	9	False alarms/calls	4
Chimney	4	Assistance	5
Car Fires	1	Stand-by	1
Accidents	21	Investigations	1

In addition to the above, the Department performed more than 245 man-hours in training and equipment maintenance over the past year.

This has been an exciting year which saw the first of a two step process to upgrade our tanker. As Brookfield has no municipal water system (pipes and hydrants), all water used to fight fires must be trucked to the fire, thus making the tanker a vital part of our fire fighting program. The 20+ year-old tank was replaced this year by VTEC in Williamstown. When the town replaces its dump truck in 2006, the second step will be completed as we transfer the tank to the former town dump truck's cab and chassis. The tanker will be on display at Town Meeting for those interested.

In addition to the tanker, the Department applied for and received two grants this year. One from the Dept. of Public Safety, Homeland Security and the other from FEMA. One of the grants will allow us to update the firefighters personal safety gear from head to foot. The other provides funds to purchase specific fire fighting/rescue equipment such as two self contained breathing apparatus and a thermal imaging camera.

Two landowners have made contributions to improving the town's access to water supplies for fire fighting over the past year. Mark Hackett has constructed a pond and pipe line at his residence at the south end of East Street and the Department is in the process of locating a hydrant for this location. Dan Mason, has constructed a pond and installed a hydrant at his residence on Taylor Hill Road. This will bring the total number of hydrants available to 9. If you are planning to install or make improvements to a pond, we ask that you consider installing an accessible hydrant as a part of your project. This could provide a much-needed supply of water to you or your neighbors in the event an emergency.

In closing, we thank you for your continued support and wish all Brookfield residents a fire safe 2005.

Respectfully Submitted
John Benson, Fire Chief

BROOKFILED VOLUNTEER FIRE DEPARTMENT-2004

	2004 Budget	2004 Actual	2005 Budget
Income			
4000 - INCOME			
4100 - Town contribution	22,200.00	22,000.00	23,500.00
4500 - Interest Income	0.00	62.64	0.00
4600 - Misc. Income	0.00	800.00	0.00
Total 4000 - INCOME	<u>22,200.00</u>	<u>22,862.64</u>	<u>23,500.00</u>
Expense			
5000 - EXPENSES			
5100 - Communications	3,500.00	2,460.00	3,500.00
5110 - Radio Repairs	750.00	976.36	750.00
5120 - Electricity	1,000.00	1,019.89	1,250.00
5130 - New Equipment	1,500.00	3,488.12	1,000.00
5140 - Equipment Maint.	6,550.00	2,667.26	6,550.00
5145 - Gas	150.00	122.26	150.00
5150 - Heating Oil	750.00	199.92	1,000.00
5155 - Building Maint.	1,500.00	0.00	1,500.00
5160 - Salaries	5,000.00	5,803.68	6,000.00
5170 - Safety Equipment	1,000.00	2,582.03	0.00
5190 - Fire Extn. Refill	0.00	146.35	0.00
5200 - Fire phone/Compr	0.00	0.00	500.00
5400 - Dues/Training	300.00	168.00	300.00
5500 - Fire Hydrant	0.00	0.00	800.00
5600 - Misc. Expense	<u>200.00</u>	<u>44.11</u>	<u>200.00</u>
Total 5000 - EXPENSES	<u>22,200.00</u>	<u>19,677.98</u>	<u>23,500.00</u>
NET INCOME		3,184.66	

	Grant	Grant Expended
Grant State VT	\$15,795.27	\$15,795.27
Grant State of VT	\$20,000.00	\$9,359.66

BROOKFIELD VOLUNTEER FIRE DEPARTMENT FUNDS

BEGINNING BALANCES

Randolph National Checking	\$14,265.34	
Randolph National Money Market	\$9,420.32	
Northfiled Savings Bank Radio Acct	\$2,677.47	
Less AP to Town	(\$4,427.60)	
TOTAL		\$21,935.53
NET INCOME		3,184.66
UNEXPENDED GRANT FUNDS		17,640.34

ENDING BALANCES

Randolph National Checking	\$10,603.28	
Randolph National Money Market	\$9,472.39	
Northfiled Savings Bank Radio Acct	\$2,638.04	
Less AP to Town	(\$6,953.18)	
Plus Grant Due from Town Acct	<u>\$27,000.00</u>	
	<u>\$42,760.53</u>	\$42,760.53

BROOKFIELD FREE PUBLIC LIBRARY TRUSTEE'S REPORT

The library had another successful year, due in part to the continued generous support of the Brookfield taxpayers.

We received our third year of Freeman Grant money. This allowed us to continue with programming and do some improvements to the Library. Specifically some new shelving and a book truck.

We also applied for and received a Clif Grant from the Children's Literacy Foundation. With this grant it has been possible for us to increase our selection of children's books. As part of this grant, a Vermont children's author will be doing a presentation at the school.

The summer reading program for children continues to be a popular event. Many thanks to the following volunteers who made that happen: Eileen Snow, Christine Gilbert, Ray Holland, Janet and John Poeten and Kelly Tucker.

The annual book sale was held in conjunction with the Old Town Hall Celebration. The addition of book bags for sale helped with this fund raising event. The book bags are still available at the library. They come in two colors, blue and maroon and have a lovely picture of the library, designed by Mindy Jefferys, on the front. Come in, browse, borrow and purchase a great book bag to support your library.

The Trustees would like to thank the librarian Florence Barnum. It is her tireless devotion and enthusiasm that helps keep our library going.

The library board meets at the library the first Saturday of every month at 8:30am. The public is invited.

Remember, this is your library. Your suggestions and comments are always welcome. Feel free to contact any of the trustees or the librarian.

Our current hours are: Monday 6:00pm-8:00pm; Wednesday 2:00pm-6:00pm; Friday 9:00am-12:00pm; Saturday 9:00am-2:00pm.

Trustees: Sandra Earl, Chair; Katherine Roe, Vice-Chair; Jennifer Beaudin-Ring, Secretary; Dwayne Brees, Treasurer; Kym Anderson
Librarian: Florence Barnum

BROOKFIELD LIBRARY 2004

	<u>Budget</u>	<u>Actual</u>	
Beginning Balance - Fidelity			\$ 2,651.11
Beginning Balance - Vanguard 500			2,607.00
Beginning Balance - Money Market			4,080.38
Beginning Balance - Checking			1,142.70
			\$ 10,481.19
Income:			
Town of Brookfield	\$3,500.00	\$3,500.00	
Gifts/Bequests	700.00	507.06	
Book Sale	100.00	271.11	
Book Bag Sales		397.10	
Freeman Grant	1,259.00	1,259.00	
Fund Inc/Loss	0.00	571.65	
Interest	40.00	13.50	
Total Income	\$5,599.00	\$6,519.42	\$6,519.42
Expenses:			
Book Rental	\$1,900.00	\$1,880.42	
Books/Videos	200.00	201.84	
Children Books/Videos	510.00	807.67	
Magazine Subscriptions	80.00	86.00	
Membership Fees	50.00	48.88	
Postage	150.00	152.81	
Supplies	125.00	146.90	
Mileage	75.00	136.88	
Word Day Exp.		37.10	
Program	400.00	466.17	
Prof. Development	50.00	0.00	
Computer	150.00	31.77	
Book Bag Fund Raiser		717.50	
Telephone	650.00	673.74	
Total Reg. Expenses	\$4,340.00	\$5,387.68	
Freeman Grant Expenses:			
Technology Equip./Software	\$ 200.00	\$ 0.00	
Program	265.93	125.00	
Book and Video Shelving	1,025.00	750.00	
Newsletter	234.00	0.00	
Freeman Grant Total	1,724.93	875.00	(\$6,262.68)
Ending Balance Checking			\$1,385.71
Ending Balance Money Market			3,522.46
Fidelity Fund 12/09/04			2,953.47
Vanguard 500 Index 12/31/04			2,878.29
			\$10,737.93

REPORT OF HIGHWAY DEPARTMENT

With the assistance of the Two Rivers - Ottauquechee Regional Commission, we were able to complete the Town-wide culvert classification and inventory. The project included a comprehensive road surface evaluation and management plan. All of this was incorporated in a computer logging system and has been displayed on wall maps. Completion of this project permits the Town to receive an extra 10 percent on approved state grants for highway improvements, along with allowing us to keep a detailed record of work done on highways and culverts.

For 2004, we replaced 580 feet of various-sized failed culverts and reset 235 feet of existing culverts. Approximately 20,880 feet of ditch line was cleaned during the year. Thanks to the acquisition of the backhoe, we can aggressively continue this kind of overdue repair work. We now have 160 feet of new culvert pipe on hand and with the purchase of additional piping we plan to replace 350 feet of culvert this Summer, along with resetting further existing pipes and continuing ditch work.

There have also been improvements at the Town Garage: the roof has been patched and the building painted. The shed was raised two feet allowing us to keep more equipment under cover. A vital project for 2005 is reflected in the budget request for the comprehensive repair and modification of the pumps, island, and tank at the Garage's fuel station.

Another project for 2005 will be enlarging and improving several turn-around locations, essential for efficient snow plowing. The 2003-2004 Winter encouraged us to increase the sand pile accumulation to 6500 yards. As it turns out, in December 2004 we used an astonishing 2890 yards because of the frequent wet snow, ice, and rain storms that inflicted the area.

We note that 2004 saw the loss of two road crew members, Charles and Kevin Farrington, who moved on to other jobs. We thank them for their years of service and wish them well in their new endeavors.

We welcome our two new employees, Steven Handy and Rich Hamblin, as they learn and adapt to the roads of Brookfield. Each Winter brings challenges, and both Steve and Rich are energetic and upbeat as they tackle the work.

We appreciate your support and encouragement. We ask you to contact the Town Garage (276- 3090) to let us know about any road problems or concerns.

David Gilderdale, Foreman
Rich Hamblin
Steven Handy

BROOKFIELD STUDENT AID FUND

This fund was established by Anna Clark Jones for the purpose of aiding residents of the Town of Brookfield to further their educational needs. These loans bear interest at the rate of 1% until maturity. After maturity, interest is charged at the current savings rate.

As of December 1, 2004, there was a bank account balance of \$6,766.68 available for lending. At the present time there is one student loan outstanding in the amount of \$906.51.

Applications for this loan program may be obtained by contacting one of the following trustees: Sharon Wheatley, Monique Perry or A. Roy MacAskill.

DOG LICENSES SOLD 2004

TOTAL OF 360 DOG LICENSES ISSUED

179 Licenses sold at	\$5.00	895.00
116 Licenses sold at	7.00	812.00
31 Licenses sold at	9.00	279.00
12 Licenses sold at	13.00	156.00
1 Kennel permit at	10.00	10.00
2 Special License at	30.00	60.00
Additional Fees		1,694.00
TOTAL		3,906.00

To State \$1.00 per license for rabies control

A/0 July 1, 2004 \$2.00 per license for rabies control

Total to State of VT	412.00
Total to General Fund	3,492.00

RABIES VS DOGS

Last year 4 cases of rabies were identified in Brookfield; also there was a scary event when a person was bitten by a mature unlicensed dog.

Rabies is a serious matter.

Thanks to the diligent efforts of Linda Runnion, beginning last summer, we located an alarming number of unlicensed dogs.

Therefore, the Town will again sponsor a rabies vaccination clinic with Dr. Will Barry at the Brookfield School on Saturday, March 19th from 10:00 until Noon. Shots are \$7.50 per animal. However, the cost will be \$3.50 for Brookfield dogs, with the town paying \$4.00. Please have dogs on a leash and cats in a cage.

We will be available to issue licenses at the clinic, at Town Meeting and the Town Clerk's office will be open Saturday, March 26th, in addition to regular Clerk's hours. All dogs or wolf hybrids must be licensed by April 1 of each year. A current rabies certificate must be on file with the office of the Town Clerk.

On or before April 1, the license fee of a neutered or spayed animal is \$6.00 and \$10.00 for animals not neutered or spayed. The fee increases to \$9.00 and \$15.00 after April 1. In addition, if the animal is not licensed by April 15 (Tax Day), the town dog and pet ordinance requires a penalty of \$25.00 for each animal.

The State of Vermont has strict rules regarding licensing and management of animals that have not been licensed whereby the Town could be responsible for a human/dog/rabies incident.

Accordingly we urge all residents be aware of unlicensed dogs; advise the Town Clerk, the constable or member of the selectboard. We all have your health and best interests in mind.

BROOKFIELD HISTORICAL SOCIETY - 2004

A continuing concern for the Brookfield Historical Society during the past year has been the ongoing challenge of raising the more than \$55,000 needed for the restoration of the kitchen fireplace, oven and chimney in the Marvin Newton House. Upon reaching about 60% of the project goal the focus of fundraising efforts has shifted to corporate support and foundations. At this time we are optimistic that we will be successful in this phase of our fundraising efforts. The completion of the chimney project is expected this winter, thus enabling the reopening of the house for summer programs.

A related Newton House project that was completed in December was the installation of a propane heater in the cellar to prevent frost action in the future that might cause structural stresses of the kind that seem to have been the source of the costly kitchen chimney failure. Only the cellar will be heated and insulation has been installed to confine heat to that area.

Three generous donations were presented at the annual meeting in August. An unrestricted gift of \$1,000 was received from James and Clara Abbott. In addition, Caroline Ruda and Janet Strauss each contributed \$1,000 to help defray the expense of creating a digital record of the 19th century photographs of Ella Colt and preparing her work for public exhibition.

Summary of Events, 2004 Special programs undertaken by the Society during the past year include the following:

- inauguration of the first annual Sunset Lake Ice-Out Contest as both a celebration of Spring and an opportunity to generate a new stream of revenue. First prize winner was Ron MacBruce of Brookfield whose estimate was one minute from the actual April 19th ice-out time.
- sponsoring of the 4th Annual Antiques Appraisal program in April at the Pond Village Church and featuring James Marquis, antiques appraiser.

- exhibiting at the Vermont History Expo in Tunbridge a selection of photographs taken by Ella Colt, a Brookfield professional photographer who produced a stunning visual record of her town in the late 19th century. The exhibit received rave reviews and was the subject of an excellent Associated Press, feature article.
- conducting the Helen Daly and Margaret Stone Ice Cream Social in the yard of the Marvin Newton House in July.
- acquiring at auction a set of four stenciled and grained fiddle back chairs made by Ara Howe in Brookfield in the early 1840's. Each of these chairs is labeled and in its original finish. It was an extremely rare find.
- conducting the Annual Meeting in August at the Old Town Hall. Michele Pagan, a nationally prominent textile conservator of Washington, D.C., who recently purchased a home in Brookfield, presented an illustrated talk on "Vermont Theater Curtains," giving special attention to pre-World War II theater curtains used in the Brookfield Town Hall.
- sponsoring an Archaeological Project involving 5th and 6th grade students from the Brookfield Elementary School as part of a statewide Community History Project. Verizon helped fund the Brookfield project with a grant. Archeologist Carol Liasson of South Grafton, MA, and Brookfield designed the project. Jackie Wilder and Ellan Cole, served as program coordinators. A very successful dig was conducted outside the Old Town Hall early in November.
- exhibiting a large selection of late 19th century Ella Colt photographs of Brookfield at the Chandler Gallery. The three-week exhibition opened with a reception on October 30th.

The 2005 edition of the Society's Historical Photograph Collection & Calendar is currently on sale. The 6th annual issue of historic photographic images of Brookfield scenes and people includes a section featuring the history of the Floating Bridge. Special thanks for this issue are appropriately extended to Elinor Gray for sharing, her local history expertise and to Christine Dematteis for contributing her graphic skills to the Project.

Chuck Barnum's resignation- from the Board of Trustees as Treasurer became effective at the Annual Meeting. Two new members were elected to the Board, Mary Waldo, as treasurer, and Greg Sauer.

Gary Lord, President

Trustees: Ellan Cole, Stuart Edson, Elinor Gray, Deborah MacAskill, Linda Runion, Pat Rea, Greg Sauer, Mary Waldo, and Jackie Wilder.

TOWN OF BROOKFIELD BALANCE SHEET

ASSETS

Checking/Savings

Charter One Tax Revenue	49,634.89
Charter One Delinquent Tax	95,750.16
RNB Checking	(14,979.86)
RNB Savings	0.00
RNB Reappraisal Account	12,217.34
RNB Municipal Planning Grant	1,884.00
NSB Savings - Henry Freeman Flag Fund	463.48
	\$144,970.01

Total Checking/Savings

Receivables

Delinquent Taxes	2004	77,543.52
Delinquent Taxes	2003	27,813.07
Delinquent Taxes	2002	6,185.42
Delinquent Taxes	2001	1,517.10
Delinquent Taxes	2000	589.38
Due from Cemetery		11,628.22
Due from Fire Dept		6,953.18
Due from Collector		4,485.72
		\$136,715.61

Total Receivables

TOTAL ASSETS

\$281,685.62

LIABILITIES

Accounts Payable

Due to Collector	1,578.73
Due to Fire Dept - Grant Money	27,000.00
Due to School	1,000.00
Misc Accounts Payable	2,626.58
Payroll Taxes/Withholding	9,174.99
	\$41,380.30

Total Accounts Payable

Notes Payable

Tax Anticipation Note	105,000.00
2002 Truck Note	18,000.00
2004 Back Hoe Note ¹	59,000.00
	\$182,000.00

Total Notes Payable

Reserved Accounts ²

Tax Sale Escrow	4,174.80
Reappraisal	41,806.00
Municipal Planning Grant	1,884.00
Copier Replacement	2,500.00
	\$50,364.80

Total Reserved Accounts

TOTAL LIABILITIES

\$273,745.10

Notes to the Town Balance Sheet and Budget:

1. Only 19,667 of the Back Hoe Note is due in 2005
2. The Reserved Accounts are not available for general town expenses.

TOWN OF BROOKFIELD

General and Highway Budgets

	<u>2004 BUDGET</u>	<u>2004 ACTUAL</u>	<u>2005 PROPOSED</u>
Income			
4000 - Town Income			
4100 - General Revenues			
4110 - Property Taxes Raised	207,175.00	177,319.00	175,220.00
4130 - PILOT	6,000.00	6,597.94	6,500.00
4140 - Current Use-Hold Harmless	22,000.00	24,642.00	24,000.00
4160 - Judicial-local fines	500.00	284.50	500.00
4170 - Reappraisal	6,000.00	6,091.43	6,000.00
4171 - Planning Comm Grant	0.00	1,884.00	0.00
Total 4100 - General Revenues	<u>\$241,675.00</u>	<u>\$216,818.87</u>	<u>\$212,220.00</u>
4200 - Town Office revenue			
4202 - Town Clerk's fees	10,000.00	9,084.15	10,000.00
4203 - Book Restoration Fund	900.00	1,558.75	1,200.00
4204 - Copier reimbursement	500.00	720.35	500.00
4205 - Dog licenses	2,000.00	3,837.00	2,400.00
4207 - Marriage licenses	100.00	15.00	100.00
4208 - Subdivision Permits	1,600.00	2,009.00	1,800.00
4210 - Posting fees	50.00	100.00	100.00
4216 - Liquor licenses	300.00	300.00	300.00
4220 - Septic Permits	200.00	170.00	200.00
4222 - Reimbursements	500.00	(500.00)	300.00
4230 - Miscellaneous Income	100.00	1,659.06	100.00
Total 4200 - Town Office revenue	<u>\$16,250.00</u>	<u>\$18,953.31</u>	<u>\$17,000.00</u>
4300 - Interest Income			
4310 - Int. Bank Accounts	1,000.00	1,288.04	1,000.00
4340 - Delinquent Tax Penalties	10,000.00	12,630.02	14,400.00
4350 - Int. Delinquent Taxes	12,000.00	22,941.00	13,500.00
Total 4300 - Interest Income	<u>\$23,000.00</u>	<u>\$36,859.06</u>	<u>\$28,900.00</u>
Total Town Income	<u>\$280,925.00</u>	<u>\$272,631.24</u>	<u>\$258,120.00</u>
4900 - Highway Income			
4910 - Property Taxes Raised	245,620.00	235,050.00	225,786.00
4920 - St. of VT.-Highway Aid	120,000.00	131,857.54	120,000.00
4930 - St. of VT.- snowplowing	3,500.00	4,331.00	4,000.00
4935 - Weight limit tax	100.00	0.00	100.00
Total Highway Income	<u>\$369,220.00</u>	<u>\$371,238.54</u>	<u>\$349,886.00</u>
TOTAL INCOME	<u>\$650,145.00</u>	<u>\$643,869.78</u>	<u>\$608,006.00</u>
Expense			
5000 - General Town Expenses			
5100 - Town Salaries			
5110 - Town Clerk's salary	11,000.00	10,656.94	11,500.00
5111 - Assistant Town Clerk's salary	3,000.00	3,159.95	3,200.00
5115 - Treasurer's salary	13,000.00	13,000.00	13,500.00
5116 - Assistant Treasurer's Salary	3,000.00	3,159.95	3,200.00
5117 - Delinquent Tax collector-fees	10,000.00	11,726.17	14,400.00
5120 - Selectmen's salaries	1,800.00	1,800.00	1,800.00
5125 - Admin. Assistant salary	5,800.00	5,880.00	5,800.00
5150 - Lister's salary	9,000.00	8,535.00	10,800.00
5152 - Constable's salary	1,500.00	1,500.00	1,800.00
5155 - Administrative Officer's salary	3,000.00	750.00	3,000.00
5158 - Auditor's salary	350.00	349.98	600.00
5165 - Health Officer's salary	250.00	0.00	250.00
5168 - BCA/ Elections	1,400.00	2,686.17	1,200.00
Total 5100 - Town Salaries	<u>\$63,100.00</u>	<u>\$63,204.16</u>	<u>\$71,050.00</u>

	<u>2004 BUDGET</u>	<u>2004 ACTUAL</u>	<u>2005 PROPOSED</u>
5200 - Payroll Expenses - Town & Hwy			
5240 - Social Security	12,240.00	12,025.29	13,140.00
5245 - Medicare	2,880.00	2,696.55	3,120.00
5250 - Workman's comp	1,017.00	1,017.00	1,035.00
5270 - Training	200.00	605.00	500.00
5280 - Mileage	100.00	144.58	200.00
Total 5200 - Payroll Expenses - Town & Hwy	\$16,437.00	\$16,488.42	\$17,995.00
5290 - Professional Services			
5295 - General	8,000.00	3,019.42	8,000.00
5296 - Audit	3,500.00	4,833.22	4,750.00
5297 - Orange County Sheriff	4,000.00	2,432.04	4,000.00
Total 5290 - Professional Services	\$15,500.00	\$10,284.68	\$16,750.00
5300 - Town Services			
5305 - Fire Dept. Tanker Truck	45,000.00	45,000.00	0.00
5310 - Fire Department Budget	22,000.00	22,000.00	23,500.00
5322 - Librarian Salary	7,780.00	7,807.92	8,170.00
5325 - Library Budget	3,500.00	3,500.00	3,500.00
5330 - Cemetary Budget	7,184.00	7,184.00	7,200.00
5360 - Ambulance Service	36,958.00	36,958.00	37,909.00
5380 - Street lights	3,700.00	3,676.78	3,700.00
Total 5300 - Town Services	\$126,122.00	\$126,126.70	\$83,979.00
5400 - Administrative Expenses			
5412 - Advertising and Notices	400.00	604.15	400.00
5414 - tax bill preparation	250.00	134.33	250.00
5416 - Town Report	1,500.00	1,285.00	1,500.00
5418 - Book Restoration	2,500.00	704.01	2,500.00
5420 - Office Supplies	2,000.00	1,873.25	2,000.00
5422 - Dog Licenses	250.00	309.86	700.00
5424 - Dog and Animal Control	1,200.00	1,327.30	1,400.00
5425 - Lister's Supplies	300.00	639.96	500.00
5428 - Postage	1,500.00	1,468.40	1,300.00
5430 - Admin. Other	100.00	95.00	100.00
Total 5400 - Administrative Expenses	\$10,000.00	\$8,441.26	\$10,650.00
5500 - Utilities			
5510 - Electricity	1,100.00	1,125.59	1,200.00
5520 - heat	2,600.00	1,442.76	1,800.00
5530 - telephone	1,900.00	1,964.87	1,900.00
Total 5500 - Utilities	\$5,600.00	\$4,533.22	\$4,900.00
5600 - General Maintainance			
5610 - Buildings and Grounds	4,500.00	4,292.66	4,500.00
5620 - Copier Expense	2,500.00	0.00	2,500.00
5630 - Computer Hardware	200.00	0.00	2,000.00
5640 - Computer software	200.00	0.00	2,500.00
5650 - Computer Support	200.00	0.00	200.00
5655 - Office Equipment	1,300.00	315.00	1,300.00
Total 5600 - General Maintainance	\$8,900.00	\$4,607.66	\$13,000.00
5700 - Other Town Expenses			
5710 - Property/liability insurance	1,037.00	1,037.00	844.00
5720 - Officers/employ Bond	581.00	581.00	498.00
5730 - VT. League of Cities and Towns	1,136.00	1,136.00	1,411.00
5740 - Two Rivers Planning Commission	1,350.00	1,350.00	1,350.00
5750 - Orange County	18,000.00	22,631.00	22,631.00
5760 - Brookfield Planning Commission	200.00	40.00	200.00
5770 - Interest Expense	2,000.00	4,541.36	2,000.00
5780 - Bank Charges	50.00	51.00	50.00
5785 - Errors and Ommissions	1,197.00	1,197.00	997.00
5790 - Misc. Expense	100.00	0.00	100.00
5795 - tax collection expense	0.00	0.00	100.00
Total 5700 - Other Town Expenses	\$25,651.00	\$32,564.36	\$30,181.00

	<u>2004 BUDGET</u>	<u>2004 ACTUAL</u>	<u>2005 PROPOSED</u>
5800 - Town Contributions			
5810 - CVCAC	300.00	300.00	300.00
5820 - Memorial Day	450.00	425.86	450.00
5830 - VT. Visiting Nurses	2,850.00	2,850.00	2,850.00
5840 - Randolph Senior Citizens Ctr	800.00	800.00	800.00
5850 - Upper Valley Services	500.00	500.00	500.00
5860 - Clara Martin Center	1,905.00	1,905.00	1,905.00
5870 - Center for Independent Living	310.00	310.00	310.00
5890 - Safe Line	300.00	300.00	300.00
5891 - Boys & Girls Club	1,000.00	1,000.00	1,000.00
5895 - Interfaith Care Givers	100.00	100.00	100.00
5896 - CV Council on Aging	100.00	100.00	100.00
5897 - Orange Co. Court Diversion Prog	200.00	200.00	200.00
5898 - Kids Place	500.00	500.00	500.00
5899 - ACORN	300.00	300.00	300.00
Total 5800 - Town Contributions	<u>\$9,615.00</u>	<u>\$9,590.86</u>	<u>\$9,615.00</u>
Total 5000 - General Town Expenses	280,925.00	275,841.32	258,120.00
6000 - Highway Expenses			
6100 - Highway salaries	\$99,500.00	\$98,906.87	\$104,000.00
6200 - Payroll Expenses			
6230 - Vt. Employ. Ret. Fund	3,976.00	3,967.14	4,160.00
6240 - Unemployment	298.00	794.75	312.00
6250 - Health Insurance	26,266.00	21,221.50	18,380.00
6260 - Dental Insurance	1,925.00	1,542.25	1,542.00
6270 - Life Insurance	240.00	198.00	240.00
6280 - Workman's Comp	6,225.00	6,225.00	7,069.00
6290 - Training	500.00	634.65	800.00
6291 - Uniforms & Safety Equip.	2,000.00	2,345.64	2,100.00
6295 - Mileage Expense	2,000.00	1,862.08	2,000.00
Total 6200 - Payroll Expenses	<u>\$43,430.00</u>	<u>\$38,791.01</u>	<u>\$36,603.00</u>
6300 - Highway Maintenance Expenses			
6310 - Salt and Chloride	15,000.00	16,187.68	15,000.00
6320 - Sand and Gavel	27,000.00	28,745.00	27,600.00
6330 - Contract Plowing	1,000.00	900.00	1,000.00
6340 - Roadside Mowing	4,500.00	4,630.00	4,500.00
6350 - Diesel Fuel / lube oil	24,000.00	17,033.99	24,000.00
6360 - Contract Highway Repairs	4,000.00	3,759.90	4,000.00
Total 6300 - Highway Maintenance Expenses	<u>\$75,500.00</u>	<u>\$71,256.57</u>	<u>\$76,100.00</u>
6400 - Equipment/ Building Maint.,			
6410 - Equipment Maint/Repair	30,000.00	30,945.16	30,000.00
6420 - Building Maint/ Repair	3,600.00	3,230.06	5,000.00
6430 - Electricity	600.00	936.54	900.00
6440 - Telephone	800.00	1,489.54	1,100.00
6450 - Radios	700.00	1,023.20	1,000.00
6460 - Vehicle Insurance	5,905.00	5,905.00	5,111.00
6470 - Green Up Vermont	1,300.00	1,822.40	1,800.00
Total 6400 - Equipment/ Building Maint.,	<u>\$42,905.00</u>	<u>\$45,351.90</u>	<u>\$44,911.00</u>
6500 - Capital Expenses			
6510 - Culverts, Rails, Bridges	9,000.00	7,881.75	5,000.00
6520 - Wheatley Land	20,065.00	20,064.98	20,065.00
6550 - New Equipment	8,600.00	9,420.45	8,000.00
6560 - Road Signs	500.00	413.60	500.00
6582 - 03 New Truck	18,000.00	18,000.00	18,000.00
6585 - John Deere Grader	30,000.00	30,000.00	0.00
6586 - 04 Backhoe	20,000.00	19,457.11	19,667.00
6590 - paving	400.00	396.00	15,500.00
Total 6500 - Capital Expenses	<u>\$106,565.00</u>	<u>\$105,633.89</u>	<u>\$86,732.00</u>
6600 - Interest Expense	\$1,320.00	\$1,320.00	\$1,540.00
Total 6000 - Highway Expenses	<u>\$369,220.00</u>	<u>\$361,260.24</u>	<u>\$349,886.00</u>
TOTAL EXPENSE	<u>\$650,145.00</u>	<u>\$637,101.56</u>	<u>\$608,006.00</u>

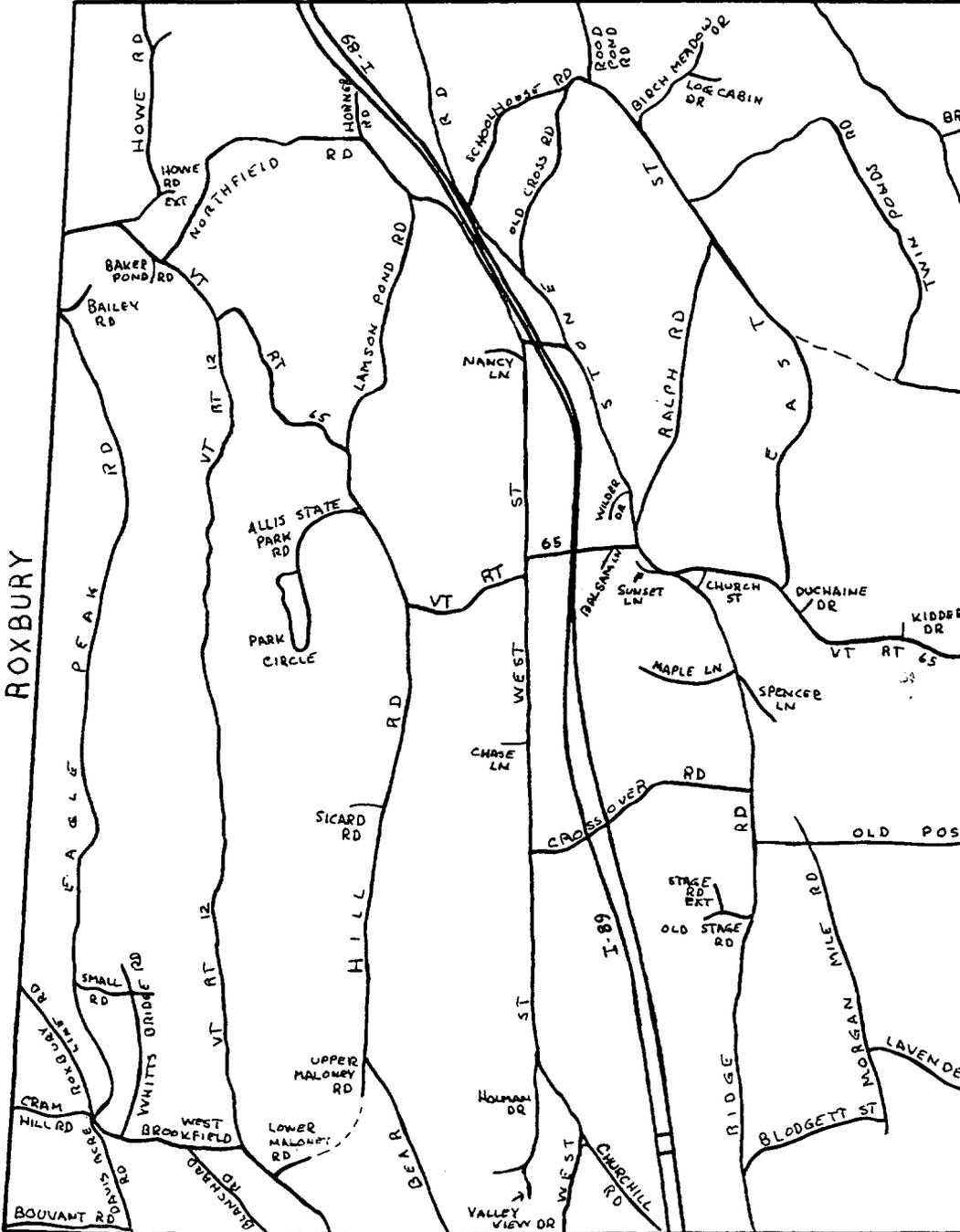
Brookfield Road Names 2001

TH Road Name	911 Road Name	TH Road Name	911 Road Name
1 West Street North	Northfield Road	38 West Brookfield	Cram Hill Road
1 Northfield Road	Stone Road	38 West Brookfield	Roxbury Line Road
1 Off Northfield Road	Horner Road	39 West Brookfield	Davis Acre Road
2 Ridge Road	Ridge Road	39 West Brookfield	Bouvant Road
3 West Street	West Street	40 West Brookfield	No 911 Name
4 West Brookfield	West Brookfield Road	41 West Brookfield	Whitts Bridge Road
5 Chelsea Road	East Randolph Road	42 West Brookfield	Whitts Bridge Road
6 Crossover Road	Crossover Road	43 West Brookfield	Blanchard Road
7 Stone Road	Stone Road	44 Off West Street	Holman Drive
7 Rood Pond Road	Rood Pond Road	45 Off Ridge Road	Old Stage Road
7 East Street Extension	Schoolhouse Road	46 Off West Street	No 911 Name
8 Stone Road	Stone Road	47 West Street Extension	Churchill Road
9 East Street	East Street	48 Kibby Neighborhood	Lavendar Road
9 Chelsea Road	Chelsea Road	48 Kibby Neighborhood	Kibbee Road
10 East Street	East Street	49 Off Morgan Mile Road	No 911 Name
11 Off Stone Road	No 911 Name	49 Randolph Line	No 911 Name
12 Twin Ponds Road	Twin Ponds Road	50 Kibby Neighborhood	Dr Barry Street
13 Ralph Road	Ralph Road	51 Kibby Neighborhood	Kibbee Road Extension
14 Off East Street	No 911 Name	52 Randolph Line	Snow Road
15 East Hill	Taylor Hill Road	53 Off Kibby Neighborhood	No 911 Name
16 East Hill North	Hopkins Road	54 Off Rt 14 South	Montgomery Road
17 East Hill North	Cemetery Street	54 Off Rt 14 South	Willis Extension
18 Off Eagle Peak Road	Bailey Road	55 Off West Street North	No 911 Name
19 Eagle Peak Road	Eagle Peak Road	56 Pond Village	Church Street
20 Off VT Rt 65	No 911 Name	57 East Hill South	Gilbert Street
21 Off VT Rt 65	Allis State Park Road	58 West Brookfield	Small Road
22 Bear Hill Road	Bear Hill Road	58 West Brookfield	Whitts Bridge Road
23 Off Rt 12 South	Lower Maloney Road	59 Off Rt 65 West	Lamson Pond Road
23 Off Bear Hill Road	Upper Maloney Road	59 Off Northfield Road	Lamson Pond Road
24 Off Rt 12 North	Howe Road	61 Pond Village	Sunset Lane
26 Off Ridge Road	Spencer Lane	62 Off Twin Ponds Road	No 911 Name
27 Off East Hill North	Rowley Street	63 Off Rt 12 North	Baker Pond Road
28 Off East Hill Road	Farnsworth Lane	64 Off Rt 12 North	No 911 Name
30 Off East Hill Road	Greenwood Street	65 West Street North	West Street
31 McKeage Road	Old Post Road	66 Off Howe Road	Howe Road Extension
31 Morgan Mile Road	Morgan Mile Road	67 Off East Hill South	No 911 Name
31 Pickles Pond Road	Blodgett Street	68 Off Northfield Road	No 911 Name
32 McKeye Road	Old Post Road	69 Off Old Post Road	No 911 Name
32 McKeage Road	McKeage Road	70 Off East Street	No 911 Name
33 Off Rt 14 South	Old Post Road	71 East Brookfield	FD (Fire Dept) Lane
34 East Hill South	Woods Road	74 Off Stone Road	Old Cross Road
34 East Hill South	Ferris Road	75 Off McKeage Road	No 911 Name
35 East Hill South	Halfway Brook Road		
36 East Hill South	Macredey Road		
37 Off East Hill South	Parker Drive		

NORTHFIELD

WILLIAMSTOWN

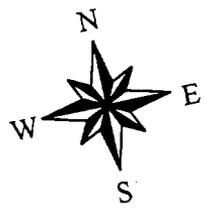
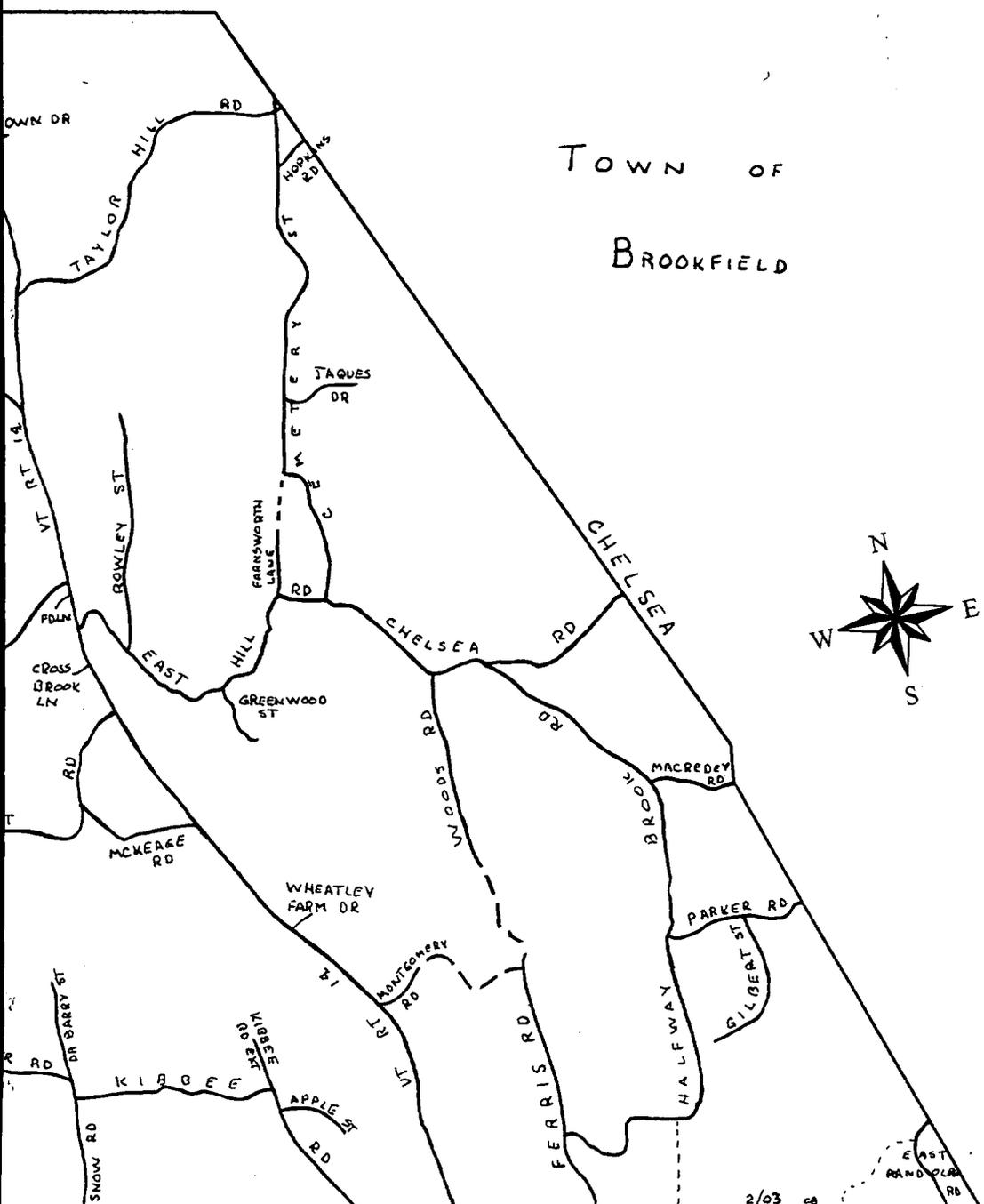
ROXBURY



BRAINTREE

RANDOLPH

TOWN OF BROOKFIELD



DOLPH

E 9-1-1 Road Name Assignments with no Previous TH Number Assigned

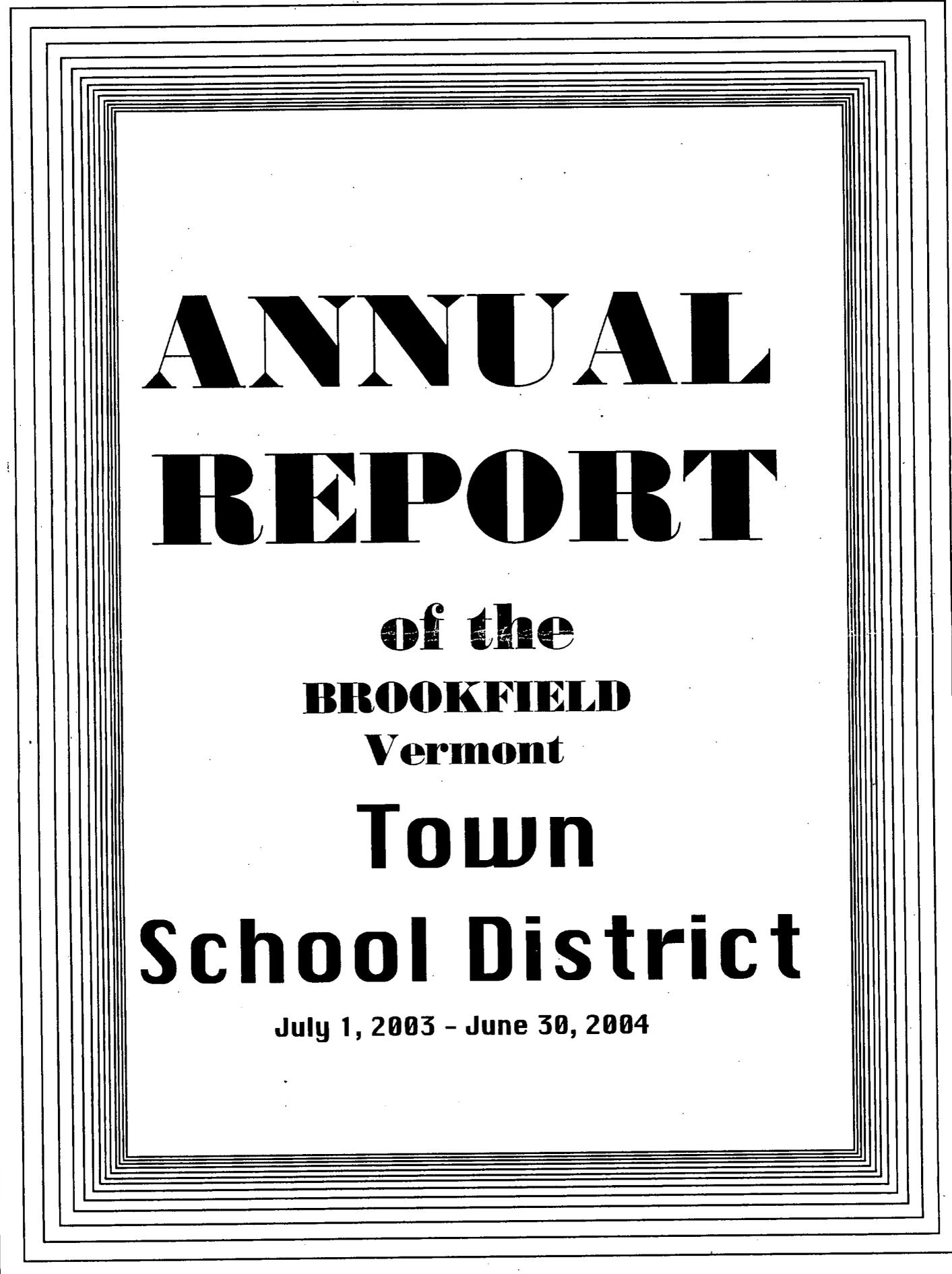
Apple Street	(Off TH 48 - Kibbee Road)
Balsam Lane	(Off Rt 65 - just west of bridge)
Birch Meadow Drive	(Off East Street)
Brown Drive	(Off VT Rt 14)
Chase Lane	(Off West Street)
Cross Brook Lane	(Off VT Rt 14)
Duchaine Drive	(Off Rt 65)
Jaques Drive	(Off Cemetery Street)
Stage Road Extension	(Off Old Stage Road)
Log Cabin Drive	(Off East St & Birch Meadow Dr)
Kidder Drive	(Off Rt 65)
Maple Lane	(Off Ridge Road)
Nancy Lane	(Off West Street)
Sicard Road	(Off Bear Hill Road)
Valley View Drive	(Off Holman Drive)
Wheatley Farm Drive	(Off VT Rt 14)
Wilder Drive	(Off Stone Road)

State Routes

Rt 12
Rt 14
Rt 65

Interstate

I-89



**ANNUAL
REPORT**

**of the
BROOKFIELD
Vermont**

Town

School District

July 1, 2003 - June 30, 2004

WARNING

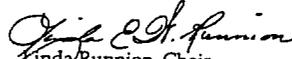
BROOKFIELD TOWN SCHOOL DISTRICT ANNUAL SCHOOL DISTRICT MEETING BROOKFIELD, VERMONT TUESDAY, MARCH 1, 2005

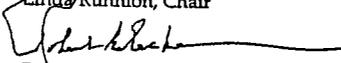
The legal voters of the Brookfield Town School District are hereby notified and warned to meet for the Annual Meeting at the Brookfield School in said Town on Tuesday, March 1, 2005. The Annual Meeting will follow the Brookfield Town Meeting which begins at 10:00 a.m. The following business will be transacted:

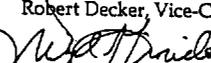
POLLS will be open from 9:00 A.M. until 7:00 P.M. on Tuesday, March 1, 2005
at the Brookfield School for voting on ARTICLE I, ARTICLE II and ARTICLE III.

- ARTICLE I: To vote by Australian Ballot on the following Town School District Officers:
- Moderator for a term of one year.
- SCHOOL DIRECTOR for a term of three years.
- SCHOOL DIRECTOR for Union High School District #2 for a term three years.
- ARTICLE II: To vote by Australian Ballot on the following:
- Shall the legal voters of the Brookfield Town School District appropriate the sum of \$1,487,713 for the support of the school for the 2005-2006 school year?
- ARTICLE III: To vote by Australian Ballot on the following:
- Shall the legal voters of the Brookfield Town School District appropriate the sum of \$20,000.00 for the support of the School Bus Replacement Fund?
- ARTICLE IV: To see whether the Town School District will authorize the school board to borrow money in anticipation of taxes for the ensuing school year.
- ARTICLE V: To do any other business proper to come before this meeting.

Dated at Brookfield, Vermont, this 11th day of January, 2005.


Linda Rurnion, Chair


Robert Decker, Vice-Chair


Michael Forillo, Clerk
Brookfield School Board

Received and recorded in the office of the Clerk of Brookfield Town School District, at Brookfield, Vermont on Jan 18th, 2005 before being posted.


ATTEST: JANE WOODRUFF
Brookfield Town Clerk

NOTICE TO VOTERS

Here is some basic information about the Brookfield Town School District meeting warned. If you have any questions, contact your Town Clerk.

REGISTER TO VOTE: Deliver your application to the checklist to your Town Clerk's Office no later than 12:00 noon on Monday, February 21, 2005 (or the second Monday before your town meeting), or mail to the Department of Motor Vehicles, or other voter registration agency (Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.)) with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS: You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m., or closing of the Town Clerk's Office on the day before the election, March 1, 2005. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's Office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

**BROOKFIELD SCHOOL DISTRICT
SPECIAL BOARD MEETING**

BUDGET INFORMATIONAL MEETING

**TUESDAY, FEBRUARY 22, 2005
7:00 P.M.**

BROOKFIELD ELEMENTARY SCHOOL

IMPORTANT MEETING REGARDING

**AUSTRALIAN BALLOT VOTE ON
TUESDAY, MARCH 1, 2005
BROOKFIELD ELEMENTARY SCHOOL
9:00 a.m. - 7:00 p.m.**

SUPERINTENDENT'S ANNUAL REPORT 2005

The past twelve months have passed by extremely quickly and, in my case, they have been exciting, rewarding and enjoyable. The Orange Southwest Supervisory Union continued to make considerable gains: we successfully completed new initiatives in the areas of communications, finances, school operations, systems and technology, and special education.

In the area of communications, the Orange Southwest Supervisory Union generated its first community newsletter, held a public forum to discuss the impacts of the No Child Left Behind Act on school systems, and introduced its new website ([url:www.orangesw.k12.vt.us](http://www.orangesw.k12.vt.us)). Financially, the school district continued to develop its financial reporting mechanisms, budget development processes, and the manner in which it administers Consolidated Federal Programs grants.

In terms of school operations, the Orange Southwest Supervisory Union became an active member in the Vermont Data Consortium (a joint student warehouse initiative with the Department of Education and several other school districts), formally created the Green Mountain Forest Collaborative with its surrounding supervisory unions (Washington South S.U., Orange Windsor S.U., Orange North S.U., and Windsor Northwest S.U.), and continued development of a coordinated K through Grade 12 curriculum system.

The school district made considerable improvements in the field of systems and technology. Specifically, Pat Woodin has done an excellent job coordinating our technology systems among the three elementary schools (Braintree, Brookfield, and Randolph). I am confident that Tom Karlen, with the help of a community-led technology committee, will realize similar success at the high school level.

In the final area of Special Education, Steve Kinney (Director of Special Education) has worked hard to improve communications with special education parents, the Department of Education and Vermont Parent Information Center. In addition, he has organized several on-going staff professional development initiatives to ensure that we continue to provide excellent services.

This past year, we recognized four teachers for their outstanding contributions in the field of education. Jan Stratton (RAVC), Sara Aulis (Randolph Elementary School), Scott Sorrell (Randolph Union High School), and Paulette Staats (Braintree School) received Orange Southwest Supervisory Union Teacher of the Year Awards. I would like to formally congratulate them on this achievement and recognize the dedicated service they provide our children. In similar fashion, I feel impelled to thank Falaza Beloyi for his service at the Randolph Union High School during the past twelve months (he has returned to his native South Africa) and I welcome Terry McManamy back from his Fulbright Teaching Exchange in South Africa. Finally, Charlie Herzog (Brookfield School) successfully completed a very challenging National Board Certification process in December.

In closing, I would like to emphasize the quality of educational services that our children receive - It is important to realize that without strong community involvement and support, active school boards, and dedicated staff, this achievement would not be possible.

Respectfully submitted,



Brent Kay
Superintendent of Schools

January 7, 2005

BROOKFIELD SCHOOL DISTRICT
Report of the Directors
March 2005

Dear Citizens of Brookfield:

Once again, it is time to report on the events of the past school year. We welcomed Charles Herzog and Rae-Anne LaCroix to our staff. Mr. Herzog has been a wonderful addition to the Brookfield School as sixth grade teacher, and Ms. LaCroix has stepped in with great enthusiasm and creativity to teach physical education. This year we will again face the task of replacing a veteran staff member, Sheila Farnham. Sheila's loving, nurturing presence has been an important part of our children's school experience in Brookfield, and her work as a member of the district CAR focus teams has been valuable to us as well as the entire district. We and the children will miss her. We wish her the best for her retirement, but we hope she will be back to visit.

Teacher contract negotiations began this year, and quickly moved to impasse. At the time of this report, we are waiting to go to mediation. It is the hope of the board that a mutually satisfactory contract will come out of this mediation process.

District policy continues to be a priority. The Policy Committee of the supervisory union reviews policies that are required by state law, as well as policies that are recommended by the Vermont School Boards Association. Each school district has a representative on the policy committee. The goal of the OSSU board is to ensure that the policies adopted are consistent throughout the entire supervisory union. We have nearly completed this goal.

One important issue that needs to be addressed by both the board and the Town of Brookfield is our building. At the December meeting, a representative of the firm of Dore & Whittier presented us with a facilities review. Our building is approaching the ripe old age of 40, and there are several areas of concern. It has been necessary to defer maintenance over the years in order to keep our budget increases to a minimum, and the board plans to study the issues carefully over the next year. When we have examined the report closely, we will ask the community to come together and discuss our next steps.

The most critical issue this year will be the budget. We are asking the town to approve a budget of \$1,487,713 for the next year. Our principal, Bob Rosane, has presented a budget that is fiscally responsible, with a total increase of only 1.55 percent. However, because our special education costs have increased, and because we are still required to show the technical education costs, it appears that the budget is considerably higher than that. It is also important for us to talk about our potential tax rate. Act 68 requires that each town's grand list be compared to the property values across the entire state. Therefore, despite all the hard work of our listers this past year to assess our property values in accordance with the current market values here in Brookfield, the state tax department has determined that the common level of appraisal in the Town of Brookfield is only 81.71%. This means that in the eyes of the tax department, our property is valued at less than 100% of market value, and our tax rate will be based on that figure. Our tax rate will probably go up considerably for the coming year. The formula used by the state is exceedingly complex, but it is based on the premise that if property values went up by a certain percentage across the state, each town should value its properties accordingly. The theory is that by adjusting the property values using the common level of appraisal, all the towns in Vermont are on a level playing field for distribution of education funds. The difficulty, of course, is that high property values in certain areas of the state are driving the percentage of increase. It is our hope that our community members will attend our informational meeting to gain a greater understanding of the way in which tax rates are calculated.

The Brookfield School continues to be a place where children are happy – the atmosphere

is apparent as soon as you walk in the doors. Over the years I have heard many people say that they have been in many schools, but that the Brookfield School gives a great feeling immediately. We have a talented and caring group of teachers and staff who work very well together and contribute to the entire district as well. We are fortunate to enjoy the support of the Town as evidenced by our active School Club and the high level of interest in the school, and we hope that support will continue.

We as a school board are always aware of the enormous responsibility with which we have been entrusted, and we strive to serve the community's best interests. We thank you for your continued interest and support, and for the opportunity to serve.

Respectfully submitted,

Linda Runnion
Chair

Principal's Report
January 2005

Most days this time of year, I have the opportunity to stand for a minute in front of the School and watch the sun rise. I don't know that we have *the* most beautiful view out the front door of any Vermont School, but we are surely one of the most fortunate. In fact, there is much that I have to be grateful for at Brookfield School. I have the privilege of working with a faculty and staff that cares deeply about children; I work in a town whose residents and School Board support learning, not just education; and I have the opportunity to work with wonderful children at a time in their lives when we can truly make a difference. I feel very fortunate to be your Principal.

So far, the 2004-2005 school year has been one of growth. We made a number of changes last year to better meet the learning needs of children, and implementation is ongoing. Change, even under the best of circumstances, is challenging, and I have been very impressed with the professionalism and dedication of the staff as we have grown to meet the increasingly diverse needs of our students. We also are taking the time to articulate what we believe a child should know and be able to do at the end of each grade in Brookfield; not just academically, but socially as well. I believe that this work will place us in good stead as we face the demands for increased accountability from both the State and Federal Government. It also dovetails nicely with the ongoing work of the Focus Teams and the Curriculum, Assessment, and Reporting (CAR) Planning Team, both ably lead by the vision of Superintendent, Brent Kay.

The Administrative Cabinet continues to work as a high-functioning team under Brent's guidance, as well. As we face the challenges of bringing three unique districts together to work for the greater benefit of children, Cabinet has taken a leadership role in fostering collaboration amongst the schools. This includes, an OSSU-wide curriculum inservice in November, an OSSU-wide reading inservice for the elementary schools in January and February, and an ongoing elementary math initiative. The result is improved learning opportunities for all children, as well as an increase in available resources.

In Brookfield, the School Club continues to provide an incredible level of support for learning opportunities that would not be possible without their generosity. This year, these include team building trips in the spring and fall to the Lotus Lake Discovery Center, the Circus Smirkus two-week artist-in-residence program, and the Environmental Learning for the Future (ELF) Program. We offer a sincere thank you to all of the volunteers who make these, and many other, wonderful programs possible, and to all of the donors and participants who contribute to our school through events such as the annual auction. We simply could not do it without you.

Finally, we welcome Charlie Herzog and prepare to say goodbye to Sheila Farnham. Charlie began teaching sixth grade this fall, having spent five years at the Jamaica Village School and four years in Williamstown. As a Nationally Board Certified teacher, Charlie brings remarkable skill and energy to his work, and has already proven to be an outstanding addition to the professional staff. Sheila has dedicated her entire career to the children of Brookfield. She began here in the fall of 1972 and, with the exception of a few maternity leaves, has been here since. I can only imagine the changes Sheila has experienced during her 31 years of service. There is no one, here or at any school, who cares more deeply about children than Sheila does. We will all miss her optimism, her caring, and her steadfast belief in the inherent goodness of every child. Best of luck, Sheila, in this next chapter of your life, and on behalf of all of those whose lives you have touched, thank you.

As I look forward, I believe that Brookfield School is doing exactly the things it needs to be doing to insure the success of all of its students in the future. The community's strong belief in the value of education, paired with strong community values, will guarantee success. I look to the future with great optimism, proud to be a part of such a wonderful community and to work with such extraordinarily committed partners. Many thanks.

Respectfully Submitted,

Bob Rosane

**ORANGE SOUTHWEST SUPERVISORY UNION
BUDGET SUMMARY**

	2002-03 ACTUAL	2003-04 ACTUAL	2004-05 BUDGET	2005-06 BUDGET	DIFFERENCE
1 GENERAL FUND					
REVENUE:					
A. LOCAL TAXES	406,325	413,879	452,936	467,862	14,926
		1.86%	9.44%	3.30%	
B. SPECIAL PROGRAMS	106,199	111,578	118,745	123,151	4,406
		5.07%	6.42%	3.71%	
C. OTHER REVENUES	42,579	38,165	36,473	68,726	32,253
		-10.37%	-4.43%	88.43%	
D. BEGINNING BALANCE:	37,034	28,588	0	20,000	20,000
TOTAL REVENUE	592,137	592,210	608,154	679,739	71,585
		0.01%	2.69%	11.77%	
EXPENDITURES:					
E. SUPERINTENDENT'S OFFICE	193,246	192,671	215,875	276,528	60,653
		-0.30%	12.04%	28.10%	
F. C.A.R.	19,218	10,508	23,877	26,377	2,500
		-45.32%	127.23%	10.47%	
G. OTHER EXPENSES	93,952	89,679	83,450	79,750	-3,700
		-4.55%	-6.95%	-4.43%	
H. SPECIAL EDUCATION	109,530	115,316	118,745	123,151	4,406
		5.28%	2.97%	3.71%	
I. FISCAL SERVICES	147,603	157,353	166,207	173,933	7,726
		6.61%	5.63%	4.65%	
TOTAL:	563,549	565,526	608,154	679,739	71,585
SURPLUS/DEFICIT	28,588	26,684	0	0	0
TOTAL EXPENDITURES	592,137	592,210	608,154	679,739	71,585
		0.01%	2.69%	11.77%	

**ORANGE SOUTHWEST SUPERVISORY UNION
REVENUE**

Account Name	2002-03 Actual	2003-04 Actual	2004-05 Budget	2005-06 Budget	Balance Under (Over)
<u>A. LOCAL TAXES</u>					
Assessment	406,325	413,879	452,936	467,862	14,926
<u>B. SPECIAL ED:</u>					
Assessments	106,199	111,578	118,745	123,151	4,406
<u>C. OTHER REVENUES:</u>					
Interest	9,925	5,263	9,200	5,500	-3,700
Transportation Salary Reimb	12,389	12,886	13,273	13,670	397
Technology Coord Reimb	0	0	0	32,556	32,556
Admin Svcs - EPSDT	2,500	3,000	0	0	0
Admin Svcs - Project Advance	1,476	0	0	0	0
Admin Svcs - VIP	11,016	11,016	11,000	11,000	0
Admin Svcs - Flo-Thru	3,000	6,000	3,000	6,000	3,000
Prior Year Refunds	2,273	0	0	0	0
Total Other Revenues:	42,579	38,165	36,473	68,726	32,253
D. BEGINNING BALANCE:	37,034	28,588	0	20,000	20,000
TOTAL	592,137	592,210	608,154	679,739	71,585

**ORANGE SOUTHWEST SUPERVISORY UNION
EXPENDITURES**

Account Name	2002-03 Actual	2003-04 Actual	2004-05 Budget	2005-06 Budget	Balance Under (Over)
<u>E. SUPERINTENDENT'S OFFICE:</u>					
Salaries	146,822	152,181	167,920	208,505	40,585
Benefits	34,175	36,235	41,505	61,473	19,968
Contracted Services	9,745	3,290	4,750	4,850	100
Travel	2,504	964	1,700	1,700	0
Total Superintendent's Office	193,246	192,671	215,875	276,528	60,653
<u>F. C.A.R.</u>					
Salaries	12,046	9,677	16,660	19,160	2,500
Benefits	922	740	1,288	1,288	0
Travel/Conferences	6,196	0	3,605	3,605	0
Supplies	55	90	2,324	2,324	0
Total CAR	19,218	10,508	23,877	26,377	2,500
<u>G. OTHER EXPENSES:</u>					
Contracted Services	1,125	605	0	0	0
Criminal Records	2,925	3,030	3,000	3,000	0
Legal Fees	6,264	14,849	6,000	2,000	-4,000
Staff Development	368	445	2,000	2,000	0
Utilities	4,968	5,350	5,200	5,500	300
Rent/Maintenance	12,350	12,350	12,350	12,350	0
Repairs	7,054	3,838	7,000	7,000	0
Insurance	4,400	5,091	6,000	5,000	-1,000
Travel/Conferences	4,710	3,094	5,000	5,000	0
Supplies/Equipment	49,788	41,028	36,900	37,900	1,000
Total Other Expenses	93,952	89,679	83,450	79,750	-3,700
<u>H. SPECIAL EDUCATION:</u>					
Salaries	86,991	93,579	95,020	98,876	3,856
Benefits	14,066	17,407	18,900	19,450	550
Travel/Conferences	2,698	2,054	2,500	2,500	0
Supplies/Equipment	5,776	2,276	2,325	2,325	0
Total Special Education	109,530	115,316	118,745	123,151	4,406
<u>I. FISCAL SERVICES:</u>					
Salaries	105,659	111,021	115,275	118,683	3,408
Benefits	41,944	46,332	50,932	55,250	4,318
Contracted Svcs	0	0	0	0	0
Total Fiscal Services:	147,603	157,353	166,207	173,933	7,726
SUPRLUS/DEFICIT	28,588	26,684			
<u>TOTAL</u>	592,137	592,210	608,154	679,739	71,585

District: **Brookfield**
County: **Orange**

LEA: **032**
S.U.: **Orange Southwest**

Expenditures

1. Budget (local budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures)
2. Block grant paid by State to tech center in prior years under Act 60
3. Special revenue program expenditures (federal dollars, restricted grants, etc.)
4. Locally adopted or warned budget

5. Separately warned article passed at town meeting
6. Separately warned article passed at town meeting
7. Separately warned article passed at town meeting
- 8.
- 9.

Act 68 locally adopted or warned budget

10. Union school or joint school district assessment
11. Prior deficit reduction if not included in budgets
12. **Gross Act 68 Budget**

13. S.U. assessment (included in local budget) - informational data
14. Prior deficit reduction (if included in local budget) - informational data

Revenues

15. Local revenues (categorical grants, donations, tuition, surplus, etc., including local Act 144 tax revenues)
16. Capital debt aid
17. Special program revenues (if not included in local budget; included in FY2008)
18. Prior deficit reduction if included in revenues
- 19.
20. **Total revenues**
21. Fund raising (if any)
22. **Adjusted local revenues**

Education Spending (Act 68 definition)

Equalized Pupils

25. Education Spending per Equalized Pupil
- 25a. Less eligible construction costs (or P&I) per equalized pupil
26. Excess Spending per Equalized Pupil over threshold (if any)
27. Per pupil figure used for calculating District Adjustment
28. District spending adjustment (minimum of 100%) (\$10,809 / \$6,975)
29. Anticipated homestead tax rate, equalized (154.968% x \$1.02)
30. Common Level of Appraisal (CLA)
31. Estimated homestead tax rate, actual (\$1.581 / 81.71%)
32. Household Income Percentage for income sensitivity (154.97% x 1.85%)

The projected base education spending amount of \$6,975 is subject to Legislative approval.

The base education homestead tax rate of \$1.02 and the income percentage cap of 1.85% are based on the recommendation of the Governor's Office and are subject to Legislative approval.

Act 68

	FY2005	FY2006
1.	\$2,263,496	\$1,487,713
2.	not applicable	not applicable
3.	\$35,268	not applicable
4.	\$2,288,764	\$1,487,713
5.	\$20,000	
6.		
7.		
8.		
9.	\$2,318,764	\$1,487,713
10.		\$1,051,745
11.		
12.	\$2,318,764	\$2,539,458
13.	\$64,206	\$67,748
14.		

15.	\$289,455	\$366,915
16.		
17.	\$35,268	
18.		
19.		
20.	\$324,723	\$366,915
21.		
22.	\$324,723	\$366,915

23.	\$1,994,041	\$2,172,543
24.	206.29	201.00

25.	\$9,666	\$10,809
25a.	46.79	not applicable
26.	not applicable	threshold = \$11,347
27.	\$9,666	\$10,809
28.	142.150%	154.968%
	based on \$6,400	based on \$4,975
29.	\$1,493	\$1,581
	based on \$1.05	based on \$1.02
30.	88.86%	81.71%
31.	\$1,680	\$1,935
	based on \$1.05	based on \$1.02
32.	2.70%	2.87%
	based on 1.9%	based on 1.85%

Act 60

	FY2003	FY2004
1.	\$1,914,800	\$2,006,152
2.	\$54,213	\$65,014
3.	\$36,128	\$35,268
4.	\$2,005,141	\$2,108,434
5.	\$20,000	\$20,000
6.		
7.		
8.		
9.	\$2,025,141	\$2,128,434
10.		
11.		
12.	\$2,025,141	\$2,128,434
13.	\$59,549	\$63,981
14.		

15.	\$238,755	\$287,548
16.	\$1,761	\$1,373
17.	\$36,128	\$35,268
18.		
19.		
20.	\$276,644	\$324,189
21.		
22.	\$276,644	\$324,189

23.	\$1,748,497	\$1,802,245
24.	221.52	213.77

25.	\$7,893	\$8,431
25a.	not applicable	not applicable
26.	not applicable	not applicable
27.	not applicable	not applicable
28.	not applicable	not applicable
29.	\$1,710	\$1,738
30.	92.73%	94.85%
31.	\$1,690	\$1,770
32.	3.11%	3.16%

**BROOKFIELD SCHOOL DISTRICT
2003-04 SUMMARY**

	2002-03 ACTUAL	JUNE 2003 YTD	2003-04 BUDGET	JUNE 2004 YTD	BALANCE
1 GENERAL FUND					
REVENUE:					
A. LOCAL TAXES	478,963	478,963	567,154	532,942	-34,212
B. STATE REVENUES	1,277,587	1,277,587	1,234,153	1,272,057	37,904
C. SPECIAL PROGRAMS	214,094	214,094	185,615	203,674	18,059
D. OTHER REVENUES	53,141	53,141	16,000	45,381	29,381
E. SURPLUS/DEFICIT	23,230	23,230	23,230	40,066	16,836
TOTAL REVENUE	2,047,015	2,047,015	2,026,152	2,094,120	67,968
EXPENDITURES:					
F. INSTRUCTION	589,458	600,642	571,933	617,659	-45,726
G. SPECIAL PROGRAMS	204,129	192,946	180,929	171,626	9,303
H. ADMINISTRATION	117,103	117,103	124,142	113,962	10,180
I. SUPPORT SERVICES	48,030	48,030	48,320	49,947	-1,627
J. MAINTENANCE OF PLANT	97,035	97,035	108,778	95,909	12,869
K. TRANSPORTATION	81,088	81,088	74,883	87,495	-12,612
L. SUP STAFF CONTINGENCY	0	0	22,800	0	22,800
SCHOOL TOTAL:	1,136,844	1,136,844	1,131,785	1,136,597	-4,812
M. HIGH SCHOOL EXPENDITURES	801,890	801,890	818,376	839,750	-21,374
N. OSSU/ADMIN/SPEC ED	59,549	59,549	63,991	62,180	1,811
O. FOOD SERVICE	8,667	8,667	12,000	12,000	0
P. SURPLUS/DEFICIT	40,065	40,065	0	0	0
TOTAL EXPENDITURES	2,047,015	2,047,015	2,026,152	2,050,527	-24,375
NET SURPLUS/DEFICIT					43,592

OTHER FUNDS	7/1/2003 BEG BAL	REVENUE	EXPENDED	BALANCE
2 TRANSFER FUND	441	178,079	178,079	441
3 FOOD SERVICE	0	51,126	57,190	-6,063
TOTAL OTHER FUNDS	441	229,205	235,269	-5,622

**BROOKFIELD SCHOOL DISTRICT
2005-06 BUDGET SUMMARY**

	2002-03 ACTUAL	2003-04 ACTUAL	2004-05 BUDGET	2005-06 PROPOSED	BALANCE
1 GENERAL FUND					
REVENUE:					
A. LOCAL TAXES	478,963	532,942 11.27%	0	0	0
B. STATE REVENUES	1,277,587	1,272,057 -0.43%	2,057,576 61.75%	2,243,543 9.04%	185,967
C. SPECIAL PROGRAMS	214,094	203,674 -4.87%	199,084 -2.25%	238,381 19.74%	39,297
D. OTHER REVENUES	53,141	45,381 -14.60%	10,000 -77.96%	48,133 381.33%	38,133
E. SURPLUS/DEFICIT	23,230	40,065	16,836	9,401	-7,435
TOTAL REVENUE	2,047,015	2,094,120 2.30%	2,283,496 9.04%	2,539,458 11.21%	255,962
EXPENDITURES:					
F. INSTRUCTION	574,606	604,496 5.20%	589,487 -2.48%	633,570 7.48%	44,083
G. SPECIAL PROGRAMS	204,129	171,626 -15.92%	157,750 -8.09%	145,319 -7.88%	-12,431
H. ADMINISTRATION	117,103	113,962 -2.68%	130,593 14.59%	141,932 8.68%	11,339
I. SUPPORT SERVICES	48,030	49,947 3.99%	52,091 4.29%	56,467 8.40%	4,376
J. MAINTENANCE OF PLANT	97,035	95,908 -1.16%	116,525 21.50%	122,469 5.10%	5,944
K. TRANSPORTATION	81,088	87,495 7.90%	77,198 -11.77%	66,862 -13.39%	-10,336
L. SUP STAFF CONTINGENCY	0	0	25,080	0 -100.00%	-25,080
M. FOOD SERVICE	8,667	18,063 108.41%	8,500 -52.94%	8,500 0.00%	0
SCHOOL TOTAL:	1,130,658	1,141,497 0.96%	1,157,224 1.38%	1,175,119 1.55%	17,895
N. OTHER EXPENDITURES	132,114	146,727 11.06%	210,376 43.38%	312,594 48.59%	102,218
TOTAL VOTER APPROVAL	1,262,772	1,288,224	1,367,600	1,487,713	120,113
RUHS ASSESSMENTS	744,177	768,366 3.25%	915,896 19.20%	1,051,745 14.83%	135,849
SURPLUS/DEFICIT	40,066	37,531			0
TOTAL EXPENDITURES	2,047,015	2,094,120 2.30%	2,283,496 9.04%	2,539,458 11.21%	255,962

BROOKFIELD SCHOOL DISTRICT - REVENUE

Account Name	2002-03 Actual	2003-04 Actual	2004-05 Budget	2005-06 Proposed	Difference Under (Over)
<u>A. LOCAL TAXES:</u>					
Educational Above Block	478,963	532,942	0	0	0
<u>B. STATE REVENUES:</u>					
General State Support Grant	1,178,767	1,176,990	0	0	0
Homestead Property Tax	0	0	938,292	1,002,548	64,256
Non-Residential Property Tax	0	0	696,099	596,856	-99,243
State Grant for Technical Centers	0	0	78,472	64,323	-14,149
State Education Fund	36,554	27,304	281,178	508,816	227,638
State Transportation	32,786	38,270	37,535	36,000	-1,535
Hold Harmless Capital Debt	1,761	1,373	0	0	0
Small Schools Grant	27,719	28,120	26,000	35,000	9,000
Total State Revenues	1,277,587	1,272,057	2,057,576	2,243,543	185,967
<u>C. SPECIAL ED:</u>					
Core Block Grant	64,685	57,575	59,419	62,457	3,038
Special Ed Reimbursement	122,867	116,939	128,780	164,200	35,420
Care and Custody	17,573	19,100	0	0	0
Essential Early Ed	8,969	10,060	10,885	11,724	839
Total Special Ed	214,094	203,674	199,084	238,381	39,297
<u>D. OTHER REVENUES:</u>					
Transportation	6,152	3,954	6,500	5,000	-1,500
Interest	5,787	5,395	3,500	4,000	500
Rental Income	0	0	0	0	0
Title I - Salary Reimb	17,512	15,500	0	14,508	14,508
Title II - Salary Reimb	18,616	19,768	0	24,625	24,625
Prior Year Refunds	5,074	765	0	0	0
Total Other Revenues:	53,141	45,381	10,000	48,133	38,133
<u>E. SURPLUS/DEFICIT</u>					
	23,230	40,065	16,836	9,401	-7,435
TOTAL	2,047,015	2,094,120	2,283,496	2,539,458	255,962

BROOKFIELD SCHOOL DISTRICT - EXPENDITURES

Account Name	2002-03 Actual	2003-04 Actual	2004-05 Budget	2005-06 Proposed	Difference Under (Over)
<u>F. INSTRUCTION:</u>					
Salaries	431,523	450,881	432,500	441,655	2.12%
Benefits	108,010	112,970	119,387	134,715	12.84%
Testing/Tutorial/OT-PT/Speech Svcs	12,549	12,340	5,500	12,000	118.18%
Repair of Equipment	270	3,468	1,500	1,500	0.00%
Staff Training	7,115	8,510	7,400	7,400	0.00%
Travel/Field Trips	260	869	600	600	0.00%
Supplies/Textbooks/Equip	14,878	15,458	22,600	35,700	57.96%
Total Instruction	574,606	604,496	589,487	633,570	7.48%
<u>G. SPECIAL PROGRAMS:</u>					
Salaries	122,615	97,888	89,835	90,270	0.48%
Benefits	13,323	15,377	10,155	19,134	88.42%
Transportation	215	928	0	0	
Supplies/Textbooks	765	377	800	800	0.00%
Tuition	0	4,375	0	0	
Testing/Tutorial/OT-PT Svcs	43,123	27,027	36,000	23,000	-36.11%
Speech Services	24,088	25,655	20,960	12,115	-42.20%
Total Special Programs	204,129	171,626	157,750	145,319	-7.88%
<u>H. ADMINISTRATION:</u>					
Salaries	84,202	81,941	89,185	94,290	5.72%
Benefits	26,140	26,123	34,808	37,542	7.85%
Postage/Telephone	3,190	3,273	4,300	4,300	0.00%
Travel	1,500	1,078	300	300	0.00%
Supplies/Equipment	2,071	1,546	2,000	5,500	175.00%
Total Administration	117,103	113,962	130,593	141,932	8.68%
<u>I. SUPPORT SERVICES:</u>					
Guidance	16,157	18,280	18,647	19,746	5.89%
School Nurse	15,485	16,602	17,054	18,210	6.78%
Media Services	3,869	2,340	3,600	4,600	27.78%
Board of Education	7,533	8,053	8,165	8,411	3.01%
Legal Fees	0	38	1,000	1,000	0.00%
Fiscal Services	4,986	4,635	3,625	4,500	24.14%
Total Support Services	48,030	49,947	52,091	56,467	8.40%
<u>J. MAINTENANCE OF PLANT:</u>					
Salaries	26,326	28,191	27,335	30,355	11.05%
Benefits	14,089	16,226	17,990	19,464	8.19%
Contracted Svcs	24,394	24,415	26,300	26,300	0.00%
General Liability Insurance	3,055	4,075	4,500	4,650	3.33%
Utilities	18,568	17,743	22,500	23,800	5.78%
Supplies/Equipment	10,603	5,258	17,900	17,900	0.00%
Total Maintenance	97,035	95,908	116,525	122,469	5.10%
<u>K. TRANSPORTATION:</u>					
Salaries	33,493	37,119	30,250	32,010	5.82%
Benefits	4,421	4,973	4,803	7,607	58.38%
Contracted Svcs/Rent	5,605	5,008	5,770	5,770	0.00%
Insurance	1,654	1,696	2,000	2,000	0.00%
Repairs/Supplies/Equip	9,412	12,438	6,875	6,875	0.00%
Diesel Fuel	6,503	6,261	7,500	12,600	68.00%
Vehicle Replacement	20,000	20,000	20,000	0	-100.00%
Total Transportation	81,088	87,495	77,198	66,862	-13.39%
<u>L. SUP STAFF CONTINGENCY</u>					
	0	0	25,080	0	-100.00%
<u>M. FOOD SERVICE</u>					
	8,667	18,063	8,500	8,500	0.00%
SCHOOL TOTAL	1,130,658	1,141,497	1,157,224	1,175,119	1.55%
<u>N. OTHER EXPENDITURES:</u>					
RUHS Special Ed Tuition	15,158	17,955	16,170	62,500	286.52%
RUHS Special Ed Transportation	0	2,280	3,000	15,750	425.00%
RUHS Special Ed Counseling	2,345	2,860	0	0	
Title I/Title II Services	14,852	13,163	0	41,773	
OSSU Admin/Sp Ed/EEE	59,549	62,180	64,206	67,746	5.51%
Technical Ed - Act 68 State	0	0	64,350	64,325	-0.04%
Technical Ed - Local	34,986	41,929	56,350	54,200	-3.82%
Adult Ed Tuition	5,223	6,360	6,300	6,300	-0.01%
Total Other Expenditures	132,114	146,727	210,376	312,594	48.59%
TOTAL VOTER APPROVAL	1,262,772	1,288,224	1,367,600	1,487,713	8.78%
RUHS Regular Ed Assessment	629,881	653,070	779,293	882,443	13.24%
RUHS Special Ed Assessment	114,296	115,296	136,603	169,302	23.94%
Surplus/Deficit	40,066	37,531	0	0	
TOTAL	2,047,015	2,094,120	2,283,496	2,539,458	11.21%

**BROOKFIELD SCHOOL DISTRICT
FOOD SERVICES PROGRAM
2003-04 SUMMARY**

RECEIPTS

BALANCE 7/01/03	\$0.00
FEDERAL REIMBURSEMENT - HOT LUNCH	\$9,264.78
FEDERAL REIMBURSEMENT - BREAKFAST	\$2,496.62
STATE ASSISTANCE	\$570.49
STATE EQUIPMENT GRANT	\$3,212.00
SCHOOL BUDGET	\$12,000.00
SALES TO STUDENTS	<u>\$23,582.29</u>
TOTAL REVENUE	\$51,126.18

EXPENDITURES

SALARIES	\$27,120.97
BENEFITS	\$4,013.65
REPAIR OF EQUIPMENT	\$1,004.56
SUPPLIES	\$112.20
FOOD	\$16,617.08
EQUIPMENT	<u>\$8,321.21</u>
TOTAL EXPENSE	\$57,189.67

<u>BALANCE 6/30/04</u>	(\$6,063.49)
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BROOKFIELD SCHOOL DISTRICT

7/1/03-6/30/04

	<u>SALARY</u>	<u>BENEFITS</u>	<u>TOTAL COMPENSATION</u>
<u>PRIMARY TEAM</u>			
FARNHAM, SHEILA	49,936.00	11,995.00	61,931.00
FARRINGTON, SANDRA	12,111.66	187.00	12,298.66
JONES, STEPHANIE	32,312.02	4,592.00	36,904.02
POETON, JANET	47,306.00	8,930.00	56,236.00
<u>INTERMEDIATE TEAM</u>			
ALEXANDER, BEVERLY	16,884.69	199.00	17,083.69
FERRIS, AMY	36,369.06	11,990.00	48,359.06
FLAHERTY, PETER	43,855.02	10,057.00	53,912.02
TUCKER, KELLY	14,452.58	190.00	14,642.58
<u>MIDDLE LEVEL</u>			
HOLLAND, RAYMOND	46,267.00	8,925.00	55,192.00
PHILLIPS, ELIZABETH	49,399.04	6,638.00	56,037.04
<u>SCHOOL NURSE</u>			
DEFIORIO, TRUDY	12,381.98	2,917.00	15,298.98
<u>SPECIAL EDUCATION</u>			
ASHLINE, MONICA	14,249.78	190.00	14,439.78
DUNWOODY, MARIE	4,434.28	0.00	4,434.28
EDWARDS, PRISCILLA	35,200.03	2,236.00	37,436.03
FULLAM, BRENDA	9,432.73	91.00	9,523.73
GILBERT, CHRISTINE	8,599.47	0.00	8,599.47
HILL, SUSAN	15,980.25	196.00	16,176.25
KILL, MIRIAM	3,876.70	12.00	3,888.70
PERRY, MONIQUE	11,653.29	186.00	11,839.29
SPRAGUE, MARILYN	3,593.26	0.00	3,593.26
<u>GUIDANCE</u>			
BLAISDELL, MARTHA	16,028.36	0.00	16,028.36
<u>ACTIVE ARTS</u>			
MERCIER, PATRICIA	44,756.00	4,670.00	49,426.00
NEAL, RANDALL	9,363.98	0.00	9,363.98
PALMER, ALAN	12,155.00	1,841.00	13,996.00
SCHEINDEL, CHRISTINA	4,579.00	467.00	5,046.00
VANDE GRIEK, CANDACE	11,447.02	2,414.00	13,861.02
<u>PRINCIPAL</u>			
ROSANE, ROBERT	54,513.35	9,628.00	64,141.35
<u>SECRETARY</u>			
SPRAGUE, SUZANNE	27,140.52	8,776.00	35,916.52
<u>SCHOOL BOARD MEMBERS</u>			
DECKER, ROBERT	600.00	0.00	600.00
FIORILLO, MICHAEL	600.00	0.00	600.00
RUNNION, LINDA	600.00	0.00	600.00
<u>ALL OTHERS</u>			
ABBOT, HARTWELL	385.00	0.00	385.00
ANGELL, ROSALIE	2,227.51	0.00	2,227.51
BAKER, BETSY	110.00	0.00	110.00
BROWN, THOMAS	3,053.50	0.00	3,053.50
CURRI, NECIA	55.00	0.00	55.00
EDDY, MARLYS	165.00	0.00	165.00
ELZEY, RUTH	2,860.00	0.00	2,860.00
FISHER, ART	38.50	0.00	38.50
FEGARD, CHAREN	27.50	0.00	27.50
FLAHERTY, PETER	760.00	0.00	760.00
HAUPT, PATRICIA	165.00	0.00	165.00
HUTCHINSON, RICHARD	27.50	0.00	27.50
INGALLS, CATHERINE	275.00	0.00	275.00
JONES, KYLE	82.50	0.00	82.50
MCPHETRES, MICHAEL	137.50	0.00	137.50
NOWLAN, KIMBERLY	385.00	0.00	385.00
PERRY, ALAYNA	55.00	0.00	55.00
PERRY, NATHAN	499.88	0.00	499.88
RUNNALS, ROBERT	247.50	0.00	247.50
RUNNALS, RUBY	10,245.50	31.00	10,276.50
SARGENT, JEANNE	11,292.85	30.00	11,322.85
SNOW, LEON	11,785.75	31.00	11,816.75
STRIKER, VALERIE	110.00	0.00	110.00
VINTON, KATHLEEN	14,865.18	189.00	15,054.18
WALDO, GUY	11.00	0.00	11.00
WRIGHT, RICHARD	26,171.52	11,876.00	38,047.52
TOTAL	736,116.76	109,484.00	845,600.76

BOARD OF EDUCATION

	Term Expires
Linda Runnion, Chair	2005/3
Robert Decker, Vice Chair	2006/3
Michael Fiorillo, Clerk	2007/3

School Board Meetings are regularly held on the second Tuesday of every month at 7:00 P.M. except July. Brookfield School parents and community members are invited to attend.

ADMINISTRATION

Principal	Bob Rosane
Administrative Assistant	Suzanne M. Sprague
Superintendent	Brent Kay
Business Manager	Robin Pembroke
Special Education Coordinator	Steve Kinney

STUDENT ENROLLMENT

(10-01-04)

ELEMENTARY	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	
	16	13	12	12	28	16	11	= 108
RUHS	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>		
	18	21	20	10	13	19		= 101
						Total		209

2004 - 2005 STAFF DIRECTORY

Primary Team

Kindergarten / Primary Teacher
Primary Teacher
Primary Teacher

Janet Poeton
Pat Mercier
Sheila Farnham

Intermediate Team

Third/ Fourth
Third/ Fourth
Third/ Fourth*

Peter Flaherty
Stephanie Jones
Ray Holland

Middle Level Team

Fifth/ Sixth
Fifth/ Sixth

Amy Ferris
Charlie Herzog

Team Para-Educators

Christine Gilbert
Sue Hill
Monica Ashline

Beverly Alexander
Kelly Tucker
Sandy Farrington

Active Arts Team

Visual Art*
Physical Education*
Library/ Media Center*
Instrumental/ Choral Music*
Choral Music*

Candy VandeGriek
Rae Anne LaCroix
Ray Holland
Tina Scheindel
Randy Neal

Special Services

Special Education
Guidance Counselor*
Speech and Language Aide*
Special Education Aide

Priscilla Edwards
Martha Blaisdell
Betsy Baker
Monique Perry

School Nurse*

Trudy DeFlorio

Food Services
Food Services Assistant*

Kathy Vinton
Jeanne Sargent

Transportation Coordinator

Rebecca Congdon

Bus Drivers

Dana Gordon
Ruby Runnals
Gordon Fields

Custodian

Richard Wright

*indicates a part-time position

BROOKFIELD TAX RATE-2004

MUNICIPAL TAX RATE

<u>Description</u>	<u>Credits</u>	<u>Debits</u>
General Town Expenses		280,925.00
Town Highway Budget		369,220.00
Town Highway State Aid	131,857.00	
State Snowplow Funding	4,000.00	
Town Clerk's Fees	10,000.00	
Interest	15,000.00	
Hold Harmless	24,462.00	
PILOT Program	6,254.00	
Forest & Parks	500.00	
Anticipated Revenues	50,000.00	
To Be Raised By Taxes		408,072.00
Municipal Grand List (1%)	840,547.83	
Municipal Tax Rate		0.49

EDUCATION TAX RATES

Residential Rate	1.6797
Non-Residential Rate	1.7331
TOTAL RESIDENTIAL TAX RATE	2.17
TOTAL NON-RESIDENTIAL TAX RATE	2.22

DELINQUENT TAX COLLECTOR'S REPORT
December 31, 2004

2000 DELINQUENT TAXES

	PRINCIPAL	INTEREST	PENALTY	TOTAL DUE
HARDAKER, S	\$589.38	\$195.00	\$47.15	\$831.53

2001 DELINQUENT TAXES

	PRINCIPAL	INTEREST	PENALTY	TOTAL DUE
HARDAKER, S	\$564.25	\$313.02	\$45.14	\$922.41
HOLMAN, R.	\$952.85	\$0.00	\$76.22	\$1,029.07
	<u>\$1,517.10</u>	<u>\$313.02</u>	<u>\$121.36</u>	<u>\$1,951.48</u>

2002 DELINQUENT TAXES

	PRINCIPAL	INTEREST	PENALTY	TOTAL DUE
DEFORGE, J	\$575.28	\$215.74	\$46.02	\$837.04
DONAHUE, J	\$813.88	\$122.10	\$65.11	\$1,001.09
DUCHAIINE, M	\$106.84	\$0.00	\$8.58	\$115.42
HOLMAN, R	\$1,931.88	\$724.50	\$154.55	\$2,810.93
MESSIER, C	\$250.92	\$94.01	\$20.07	\$365.00
MOORCROFT, J	\$1,930.80	\$597.85	\$154.46	\$2,683.11
STEVENS, C	\$545.93	\$8.19	\$45.67	\$599.79
TABOR, C	\$29.89	\$0.45	\$2.39	\$32.73
	<u>\$6,185.42</u>	<u>\$1,762.84</u>	<u>\$496.85</u>	<u>\$8,445.11</u>

2003 DELINQUENT TAXES

	PRINCIPAL	INTEREST	PENALTY	TOTAL DUE
ALCORN, E	\$1,721.37	\$0.00	\$141.82	\$1,863.19
ALLAIN, M	\$438.60	\$85.55	\$35.09	\$559.24
DEMARTINI, P	\$2,491.85	\$485.94	\$119.35	\$3,097.14
LAVOIE, M	\$513.13	\$23.10	\$41.00	\$577.23
DEFORGE, J	\$606.30	\$118.17	\$48.50	\$772.97
DONAHUE, J	\$1,535.10	\$299.38	\$122.81	\$1,957.29
DUCHAIINE, M	\$898.70	\$115.56	\$68.48	\$1,082.74
FRISOLI / GIBSON	\$9,982.45	\$1,946.60	\$798.60	\$12,727.65
HOLMAN, R	\$2,036.05	\$397.02	\$162.88	\$2,595.95
MARIANI, R	\$638.55	\$86.23	\$51.08	\$775.86
MESSIER, C	\$264.45	\$51.59	\$21.16	\$337.20
MOORCROFT, J	\$2,362.87	\$248.08	\$189.03	\$2,799.98
MORRISON, R	\$1,143.80	\$197.33	\$91.50	\$1,432.63
SEVERANCE, J	\$819.15	\$159.76	\$65.53	\$1,044.44
SEVERANCE, S	\$677.25	\$132.08	\$54.18	\$863.51
STEVENS, C	\$1,016.95	\$198.26	\$81.36	\$1,296.57
TABOR, C	\$666.50	\$130.01	\$53.32	\$849.83
	<u>\$27,813.07</u>	<u>\$4,674.66</u>	<u>\$2,145.69</u>	<u>\$34,633.42</u>

2004 DELINQUENT TAXES

	PRINCIPAL	INTEREST	PENALTY	TOTAL DUE
ALCORN, E	\$3,763.71	\$75.28	\$301.10	\$4,140.09
ALLAIN, M	\$453.51	\$9.08	\$36.28	\$498.87
ANDERSON, B	\$823.20	\$0.00	\$65.85	\$889.05
ASGEIRSSON, B	\$1,251.24	\$0.00	\$100.10	\$1,351.34
ASHFORD, L	\$906.93	\$18.14	\$72.55	\$997.62
BEVINGTON, J	\$2,094.16	\$41.88	\$167.53	\$2,303.57
BIANCO, G	\$17.60	\$0.17	\$0.41	\$18.18
BOGGS, D	\$361.81	\$3.62	\$28.95	\$394.38
BRADSHAW,P	\$600.00	\$12.00	\$48.00	\$660.00
BRYCE,S	\$1,000.00	\$20.00	\$80.00	\$1,100.00
CONDON, D	\$215.64	\$4.32	\$17.25	\$237.21
COWLES, J	\$2,063.38	\$41.26	\$165.07	\$2,269.71
DE MARTINI, P	\$2,576.57	\$51.54	\$206.13	\$2,834.24
DEFORGE, J	\$626.91	\$12.54	\$50.15	\$689.60
DONAHUE, J	\$1,000.40	\$20.00	\$80.03	\$1,100.43
DUBE, M	\$2,176.21	\$43.52	\$174.10	\$2,393.83
EDSON,S	\$1,097.22	\$0.00	\$87.78	\$1,185.00
FRISOLI / GIBSON	\$10,073.92	\$201.48	\$805.91	11,081.31
GAREY, H	\$3,671.11	\$0.00	\$293.69	\$3,964.80
GODFREY, P	\$267.69	\$5.36	\$21.42	\$294.47
GOSELIN, N	\$2,538.78	\$50.78	\$203.10	\$2,792.66
GRAY, V	\$300.12	\$6.00	\$24.01	\$330.13
HASHAM, J	\$2,060.81	\$41.22	\$164.86	\$2,266.89
HERZ, W	\$489.08	\$9.78	\$39.13	\$537.99
HESS, J	\$257.71	\$2.58	\$20.62	\$280.91
HOLMAN, R	\$2,105.28	\$42.10	\$168.42	\$2,315.80
HUMPHREY, W	\$1,991.90	\$39.84	\$159.35	\$2,191.09
JAVERY, T	\$3,785.94	\$75.72	\$302.88	\$4,164.54
KEDDY, R	\$202.31	\$2.02	\$16.18	\$220.51
KETTLER, E	\$157.84	\$1.58	\$12.63	\$172.05
KING, K	\$248.99	\$4.98	\$19.92	\$273.89
LARKIN, S	\$664.71	\$13.30	\$53.18	\$731.19
LATHROP, W	\$429.06	\$8.58	\$34.32	\$471.96
LAVOIE, M	\$1,514.45	\$30.30	\$121.16	\$1,665.91
LE BARON, F	\$4,355.05	\$87.10	\$348.40	\$4,790.55
MARIANI, R	\$660.26	\$13.20	\$52.82	\$726.28
MASSEY, R	\$495.75	\$9.92	\$39.66	\$545.33
MC CALL, J	\$1,087.10	\$21.74	\$86.97	\$1,195.81
MC MANAMY, T	\$2,958.33	\$59.16	\$236.67	\$3,254.16
MESSIER, C	\$273.44	\$5.46	\$21.88	\$300.78
METZGER, D	\$151.91	\$1.52	\$12.16	\$165.59
MINER, R	\$4,475.10	\$89.50	\$358.01	\$4,922.61
MORGAN, W	\$165.30	\$1.65	\$13.23	\$180.18
PATTI, M	\$117.08	\$1.17	\$9.37	\$127.62
PHELPS, D	\$589.12	\$11.78	\$47.13	\$648.03
POLJACIK, T	\$2,681.75	\$53.64	\$214.54	\$2,949.93
RONDINI, E	\$1,598.41	\$31.96	\$127.87	\$1,758.24
RUBIN-CRUMP, J	\$19.08	\$0.19	\$1.53	\$20.80
SAVANNAH COLLEGE	\$125.24	\$1.25	\$10.02	\$136.51
SMEDY, D	\$1,562.18	\$31.24	\$124.97	\$1,718.39
STEVENS. C	\$1,026.27	\$20.52	\$82.10	\$1,128.89

2004 DELINQUENT TAXES

	PRINCIPAL	INTEREST	PENALTY	TOTAL DUE
SULLIVAN, M	\$104.67	\$1.05	\$8.37	\$114.09
TABOR, C	\$672.61	\$13.46	\$53.81	\$739.88
THOMPSON, R	\$264.55	\$5.29	\$21.16	\$291.00
THOMSON,N	\$1,182.49	\$23.64	\$94.60	\$1,300.73
ZANI,C	<u>\$1,189.64</u>	<u>\$23.80</u>	<u>\$95.17</u>	<u>\$1,308.61</u>
	\$77,543.52	\$1,397.21	\$6,202.50	85,143.23

TAX YEAR	PRINCIPAL	INTEREST	PENALTY	TOTAL DUE
2000	\$589.38	\$195.00	\$47.15	\$831.53
2001	\$1,517.10	\$313.02	\$121.36	\$1,951.48
2002	\$6,185.42	\$1,762.84	\$496.85	\$8,445.11
2003	\$27,813.07	\$4,674.66	\$2,145.69	\$34,633.42
2004	<u>\$77,543.52</u>	<u>\$1,397.21</u>	<u>\$6,202.50</u>	<u>\$85,143.23</u>
GRAND TOTAL	<u>\$113,648.49</u>	<u>\$8,342.73</u>	<u>\$9,013.55</u>	<u>\$131,004.77</u>

BROOKFIELD COMMUNITY PARTNERSHIP

The Brookfield Community Partnership (BCP) would like to thank last year's Town Meeting for the strong vote of support for our concept of renovating the Old Town Hall into a community center and possible new space for Town offices. The past year has been busy since then even if the Old Town Hall building isn't swarming with renovation activity. After a long process the Brookfield Community Partnership received its official charitable status from the Internal Revenue Service and was incorporated as a Vermont charity in June. Donors can now make tax- deductible contributions directly to Brookfield Community Partnership, Inc.

The immediate benefit of becoming a legal entity in our own right came in the form of also taking direct ownership of the Old Town Hall in June. The Vermont Housing and Conservation Board provided a major grant of \$65,000 for the acquisition, and funds from a Northfield Savings Bank Foundation grant and private donations provided the balance of the approximately \$93,000 we needed at closing. The Brookfield Community Partnership now owns the Old Town Hall outright with no debt or additional monthly costs of leases or interest.

In the fall, the BCP Board hired Dave Aldrighetti as the general contractor for the renovation project and it is now working to choose a sub-contractor to jack the building and fix the foundation. The intent had been to have the jacking done this fall, but the stars and schedules just didn't align that way. Actual construction work should now start this spring. A community painting party is planned for the coming summer.

Community activities continued this year at the Old Town Hall - weekly jam sessions and the Summer Festival returned for the second year. The most unusual event was an archeological dig and history class for Brookfield Elementary School 5th and 6th grades on a very cold November day. The event was sponsored by the Brookfield School, the Brookfield Historical Society, and Vermont's Community History Project. Many artifacts from the 1800s were unearthed, including an inkwell, Order of Mason's badge, and a glass button

The year ended on the wonderful December announcement by Senator Leahy's office that the Old Town Hall project would receive \$75,000 in federal funds through the Preservation Trust of Vermont, to be used for renovation work. BCP hopes to match that grant 2:1 during 2005, so that by Town Meeting 2006 the Old Town Hall will have heat and plumbing, and thus will be a functioning (though not fully renovated) community center.

John H. Roe, Chair

Board Members - Ted Elzey, Elinor Gray, Ed and Curtis Koren, Steve Reid

THE BOYS & GIRLS CLUB OF THE WHITE RIVER VALLEY

The Boys & Girls, Club would like to thank the residents of Brookfield, for your support throughout 2004. With your help we have been able to serve over 60 different children through the After-School Program, at the elementary school. Many of these children participated in multiple sessions of the program which included soccer, basketball, chess (thank you to Julia Pattison for sharing her skills), snowshoeing, after-school Olympics, art, and "Things that Fly." With grant funds from JC Penneys & the Turrell Foundation we were able to offer a new homework component to the program. We would also like to thank Dwayne Brees for his volunteer work with the After-School Program. He logged almost 100 hours this past year.

This year has seen a major renovation of the Drop-In Center in Randolph. These renovations include the newly re-designed homework/art area downstairs, the bathroom, new floors downstairs and new games in the game room. The Drop-In Center is located on 19 South Pleasant St. in Randolph and is open to all youth, but is specially designed for teens. We have seen Brookfield teens after-school for school vacation activities, and for game nights.

Currently the Boys & Girls Club is conducting the "Give Us the Green Light" campaign. This fundraising campaign will allow us to purchase transportation that would make our programs more accessible for youth as well as allowing us to take more trips.

In 2004, Max Bryant became the new Executive Director. Max has great experience in working with non- profits and is bringing new vision to our organization.

What's in store for 2005? We hope to add a board member from Brookfield, a new gymnastics program; a van, a teen leadership council, and a technology committee. These are just a few of our goals for the upcoming year. If you see other needs or would like to assist us with these goals, please contact us at 728-3010.

Respectfully submitted,

Jessica A, Bickford, Sr. Area Director & Director of Program Development
The Boys & Girls Club of the White River Valley

THE CLARA MARTIN CENTER

The Clara Martin Center programs serve children, families, and individuals coping with behavioral challenges, emotional stress, mental illness, alcohol and other drug problems. Services are confidential and include (but are not limited to):

- Outpatient Counseling
- Psychiatric Services
- Short-term crisis intervention
- School-based & Home-based services
- Education for families
- Community resource assistance
- Free Walk-in Clinic
- Vocational Services
- Alcohol & other drug treatment
- Respite Care
- 24-hour emergency system

WHY SHOULD YOU HELP?

Clara Martin Center continually demonstrates its commitment to the community and remains focused on the quality enhancement of services provided to our consumers. Thus, in conjunction with the reorganization of the Agency of Human Services throughout 2004 at the state level, Clara Martin Center has also reshaped the manner in which our Child and Family program is structured. The Director of School Services position is a recently developed role that allows us to have a stronger focus on the school services we provide throughout the greater Orange County area. Our Challenger School, Regional Alternative Program, Home School Coordinator and Student Assistance Professional contracts and employees are centralized. Our school-based staff continue to be an integral part of the school community and the Clara Martin Center workforce.

Care Partner positions, which were created to integrate primary care and behavioral health services have been added to our Chelsea site location and have enabled us to offer services out of the Gifford Family Health Center in Bethel. The establishment of these positions serve to assist adults and adolescents with solution focused, behavioral interventions

It is through the continued financial support from our local towns that we are able to report these Agency successes and in turn continue to meet our goal of strategically positioning our Agency for the future behavioral and physical health care needs of our local environment.

FY04 TOTAL SERVED AT CMC

Children & Family Services	663
Adult Services	565
CSP Services*	179
Substance Abuse Services	1,251
Walk-in Clinic Services	100
Emergency Contacts	<u>1,977</u>
Total Served:	4,735

TOTAL SERVED FROM BROOKFIELD

Child and Family Services	10
Adult Services	9
CSP Services*	1
Substance Abuse Services	<u>11</u>
Total Served:	31

**CSP is our community support program that serves the chronically mentally ill population.*

ORANGE COUNTY COURT DIVERSION PROGRAM

The Orange County Court Diversion Program (OCCDP) is a cost effective alternative to the criminal court system for first offenders referred by the State's Attorney. It offers both juveniles and adults an opportunity to make amends for their offenses in a way that teaches responsible behavior and deters future delinquent or criminal activities. The State's Attorney dismisses the charges of participants who successfully complete Diversion, resulting in a clean record.

The OCCDP is a local non-profit organization run by a Board of Trustees and staffed by a three-quarter time director, a one-fifth time caseworker and the 28 community volunteers from Orange County who serve as Review Board members. A volunteer citizen Review Board interviews each offender and decides who will be accepted into the program. The main criteria for acceptance into the program is an admission of wrongdoing, and no prior history of criminal activity. Each client accepted into Diversion is required to discuss all issues and questions

concerning their offense with the Review Board. Throughout the discussion, the client is made aware of the concerns and needs of both the victim and the community, and held responsible for the offense. The Review Board designs an individualized contract that specifies the conditions of the person's participation. Contracts may involve an apology to the victim, mediation between offender and victim, restitution, mental health or substance abuse counseling, a jail tour, community service, a donation to a worthy cause, completion of a GED, a job search, writing an essay, or other appropriate activities related to the offense. Diversion clients have performed volunteer work for local libraries, hospitals, cemeteries, road crews, recycling centers, schools, senior centers, volunteer fire departments and the like. Approximately 85% of the clients who participate in the Orange County Court Diversion program successfully complete the program. Less than 5% of the clients who successfully complete the program end up becoming repeat offenders.

The citizen Review Board replaces the judge and jury in deciding how an offender must make amends for his/her wrongdoing. This approach is a powerful way to help the offender realize the impact and seriousness of the crime to his community and its citizens. For the offender, it takes the act out of the abstract and puts it in a real context where responsibility is both unavoidable and an expected outcome of the program.

In addition to processing criminal cases from court, the Orange County Court Diversion program administers Orange County's Teen Alcohol Safety Program for first time, civil cases of underage drinking. All clients who are referred on a civil offense of underage drinking meet with our Review Board and are required, in addition to other contract conditions, to complete an alcohol assessment and any recommended follow-up counseling or treatment services.

A total of 177 clients were referred for services during the fiscal year that ended June 30, 2004. Of this amount, 79 clients were referred from juvenile and adult court for criminal offenses, and 98 clients were referred for a civil offense of underage drinking. With the exception of a few cases that were transferred from other counties throughout the state, nearly all of the client caseload represented crimes and offenses that occurred in Orange County. In cases involving criminal offenses, clients who successfully completed their Diversion contract during FY04 paid a total of \$7,793.00 in restitution to victims and victim related causes, and performed 478 hours of community service.

Orange County Court Diversion budgeted \$73,822.00 for its FY04 operating budget. Approx. 80% of the operating budget was funded by a State grant and client fees. The remaining 20% of the program's funds came from miscellaneous and local funding sources. These local sources were Green Mountain United Way, town appropriations, and individual donations. For a number of years we have been proud to be supported by appropriations from every town in Orange County.

Thank you for your continued support. Questions and additional information concerning the program should be directed to David Savidge, Executive Director, Orange County Court Diversion, P.O. Box 58, Chelsea, VT 05038. (802-685-3172)

CENTRAL VERMONT COMMUNITY ACTION COUNCIL (CVCAC) Report to the Citizens of Brookfield Fall 2004

Since 1965, the Central Vermont Community Action Council, Inc. has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. CVCAC's programs and services are designed to help families

work toward better lives and to improve the overall quality of life in their communities. This year, CVCAC worked with nearly 9,000 individuals in 4,700 households through Head Start/Early Head Start, our Child Care Food Program, Community Economic Development programs, Family/Community Support Services, Welfare to Work programming, Weatherization assistance, Crisis Fuel resources, and Community Action Motors.

In our most recently completed program year, Central Vermont Community Action helped 73 individuals in 24 Brookfield families with emergency assistance and comprehensive program services designed to teach important skills and help people access the resources they need to build better futures.

Here are some CVCAC program statistics for Brookfield:

- 18 households (including 48 family members) received emergency assistance with food, shelter, Crisis Fuel, and other basic needs.
- 1 household participated in Head Start and Early Head Start programs that supported 2 family members.
- 1 household with 2 family members received weatherization assistance to help lower fuel bills an average of 20% - the equivalent of 70 gallons of fuel oil or 105 gallons of propane.
- 2 individuals participated in our Community Economic Development programs which include micro business development, individual development accounts, the Central Vermont Revolving Loan Fund, and the Vermont Women's Business Center.
- 2 child care providers participated in our Child Care Food Program to serve the approximately 16 children in their care nutritious meals.

Our 2005 Funding Request: Community Action uses a formula for our funding requests to all towns based on population, number of residents served, and dollars spent in each community. Based on that formula, we are requesting \$300 from the citizens of Brookfield to support Community Action. Your support is critical to our work, and the Board and staff of Community Action are most grateful for your help.

Central Vermont Community Action Council is supported in part by the towns we serve!

195 US Route 302 - Berlin, Barre, VT 05641 • 479-1053

GREATER RANDOLPH AREA SENIOR CENTER

6 Hale Street • 728-9324

The Greater Randolph Senior Center serves the towns of Braintree, Brookfield, and Randolph.

This past year the Greater Randolph Area Senior Center provided over 9297 home delivered meals to people in all three towns, enabling them to stay in their own homes in their own communities. In addition, the Center served over 6810 dinners to people who came to the Senior Center to meet friends and participate in activities such as Bingo, blood pressure checks, foot clinic, flu clinic, crafts, music, speakers, line dancing, exercise, and excursions. The Center served over 16103 meals this year, an increase of 3203 meals over last year.

A new Morning Meal program started October 1, 2003. Every Wednesday morning the Breakfast program serves a buffet style Meal from 8:45 to 9:15. Need not to be in a hurry, just come in and enjoy the meal and the company of others.

Due in part to the financial support from grants and the town's people, the Senior Center has been able to make more improvements; exhaust fans, painting, some renovations to the upstairs apartment, and more handicap parking.

The continued support of the community will help the Senior Center grow in its ability to provide nutritious meals and activities for more seniors in the coming year.

Debra English, Executive Director

GREEN-UP DAY 2005

Based on past years, there is no diminishment of the willingness quotient of those Brookfield citizens who feel that the appearance of our roadsides matters. New faces are always welcomed. It means that the consciousness is spreading.

Green-Up Day 2005 will be on Saturday, May 7. The bags will be at the Town Clerk's Office and at the Brookfield Elementary School. Again, involving our young ones builds their sense of community responsiveness. Be sure that they, and you, are dressed for mucking; gloves are essential.

On Town Meeting Day you can sign up with Steve Reid (276-3722) or me regarding neighborhood coordination. We encourage Scout and 4-H involvement. Last year, a Cub Scout troop worked like beavers at a difficult site, loved attacking the messy stuff, and now claim the site as theirs.

THIS YEAR, THE TRUCKS WILL BE LOCATED AT THE TOWN GARAGE, NOT THE SCHOOL. I am grateful to David Gilderdale, our highway Foreman, and his crew for accepting the burden of Green-Up trash, and the change in location.

We'll make more money for school books if the recyclable cans and bottles, are collected in separate bags. Remember, this is the day to pick up trash from the roadsides, and only the roadsides.

See you May 7th. Thank you, one and all.

Respectfully submitted,
Bonnie Fallon • 276-3105

KIDS PLACE

Kids Place is a non-profit organization in Randolph that offers supervised visitation, exchanges, and parenting support for families in Orange County. Kids Place is establishing sites for their services to be located in Bradford and Chelsea.

The Kids Place program allows children to see a parent who otherwise might be absent from their lives if supervised visitation weren't available. Kids Place wants to help families preserve the bonds between parents and children that could be lost during the break-up within a family. Kids Place works closely with the court system, judges, SRS, attorneys, Safeline, law enforcement, and other parties that might be involved or concerned of the situation. This is all done with the benefit and welfare of the children placed first and foremost by Kids Place staff.

Kids Place hired a new Direct Services Coordinator in October 2004. This coordinator acts as a liaison in the Orange County Family Court on a weekly basis, and also meets with community organizations and citizens to spread awareness about supervised visitation options and services in Orange County.

Kids Place has provided trainings for their monitors on such subjects as the court system, domestic violence, and divorce issues. The Kids Place can attribute much of its success to the dedication and understanding of our monitors, who give many hours of their time to provide their services to help families in need.

If you would like additional information about services we provide, or volunteer opportunities in your area, please call us at 802-685-7809.

ORANGE COUNTY SHERIFF'S DEPARTMENT

Brookfield residents will most likely take notice that a familiar face to the Sheriff 's Department is missing from the streets of Brookfield, as well as the county. On December 22, 2004 Captain Arnold Covey of Williamstown, retired after almost 28 years of dedicated service as an Orange County Deputy. He was a great local resource who responded day or night to citizen complaints. He will be greatly missed in the department. He was Sheriff McClure's Chief Deputy. We wish him and his family all the best in retirement.

On the Homeland Security front, Sheriff McClure has been aggressively pursuing the Federal equipment grants made available to first responders. The Department was awarded the largest grant to date, almost \$60,000. This funding will complete the cruiser mobile radio upgrades, as well as the Chelsea Base radio. Other equipment that will potentially have a big impact will be that all patrol vehicles will soon be carrying Automatic Electronic Defibrillators, (AED). Thanks to these grants, every cruiser will soon carry much more emergency equipment that would not be normally available to the department. In future rounds of the grants, we expect to upgrade our aging radio repeater systems throughout the County. The Sheriff 's Department is in constant contact with the Homeland Security Unit and receives and utilizes all the latest warnings and alerts while providing services to Brookfield.

In last years report we advised the town that we were working with the legislature to correct the law so the Sheriff can receive funding from the County for law Enforcement. As most of you are aware, the only funding available for law enforcement to any Vermont Sheriffs department is through annual contracts. Contracts will always be needed. We only want the ability to pay a deputy to respond to situations where there is no contract in place or to supplement contracts. This funding is also a must to fund responses to incidents that all too often cross town lines and may even include the entire County. We also want the ability to go to the county for funds to provide the small co-pay to many grants currently out of our reach due to the lack of county funding for law enforcement. This issue is still going forward, but as one might expect, a 30-year old problem will not be fixed overnight. Many meetings with legislators and citizen groups have already taken place with more to come.

Respectfully submitted by
Dennis McClure, Sheriff Orange County

RANDOLPH AREA COMMUNITY DEVELOPMENT CORPORATION

The Randolph Area Community Development Corporation (RACDC) is a not-for-profit community based organization established in 1993 by the Town of Randolph. The three fold mission of RACDC is to 1) preserve and develop affordable and elderly housing for low and middle income residents in the towns of Randolph, Braintree and Brookfield 2) work to attract and retain businesses that will help area residents to work locally and to obtain higher wages, and 3) build community alliances to support downtown and village center revitalization in downtown Randolph and in village centers of Randolph, Braintree and Brookfield.

The Randolph Area Housing Loan Fund was created through a partnership between RACDC and the towns of Randolph, Braintree and Brookfield. Funds are available to assist homeowners, landlords and first-time homebuyers, providing loans geared to individual financial situations. Funds are available for plumbing, weatherization, electrical, roofing, lead paint removal, septic systems, well and spring improvements, heating systems, health and safety hazards, handicap accessibility improvements, down payment assistance and closing costs.

DO YOU OWN A MANUFACTURED HOME or MOBILE HOME? Recently there have been some federal rules changes that affect the use of loan funds from the Housing Preservation Grant funds that RACDC has available for the purpose of home repairs and improvements in Braintree and Brookfield. Now, home owners of manufactured or mobile homes located in a mobile home park or manufactured home park are eligible for funding. Previously, home owners had to own the site the manufactured home or mobile home was located on. The mobile home park or manufactured home park must be owned by a non-profit or cooperative entity. If you are interested in learning more about this opportunity for a home repair or home improvement loan please contact Laura Ranker at the RACDC office.

RACDC Housing Program Contact: Laura Ranker, Program Specialist at 728-4305 for application materials and additional information.

Local Representatives: Kevin Harty, Brookfield representative serving on RACDC Board of Directors, and Fund Raising and Membership Committee.

Robert "Jake" Stewart, Brookfield representative on Housing Loan Review Committee.

SAFELINE, INC. - ANNUAL REPORT - 2004

Hotline: 1-800-728-7233 • Safeline@valley.net

Safeline, Inc. is the Domestic and Sexual Abuse Crisis Agency for all of Orange County and the five upper towns of Windsor County in central Vermont.

Safeline exists entirely on Federal and State Grants; more than one third of our funding comes from local and private donations. Safeline could not continue to provide all of the necessary services to the towns in these two counties without the support of each individual town. All of our Services, Programs and Advocates are provided to all people of our service area at no cost.

Throughout the service area, over 500 people were provided services and outreach.

As the primary crisis service provider to Orange and Upper Windsor Counties, we are members of the Orange County Domestic and Sexual Violence Task Force, and attend Child Protection Team meetings throughout the area. Safeline is a member of the Vermont Network Against Domestic and Sexual Violence.

Our Crisis Hotline is reached at 1-800-NEW-SAFE or 1-800-639-7233 24 hours a day, seven days a week. Trained Advocates are available at no charge anytime day or night. We provide advocacy services at Family Court, Hospitals, Police Stations and any situation where we are needed.

Safeline has a large resource library available to anyone who would like to learn more about these. Our trained staff can also provide presentations to area schools and organizations. We invite businesses, educational and private organizations to use our services and presentations in the effort to end Domestic and Sexual Violence in our lifetime.

Safeline, Inc. is a non-profit 501 C 3 Corporation and is not affiliated with the United Way at this time.

Thank you for your continued support.

Joan Colburn
Direct Service Coordinator

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION 2004 YEAR-END REPORT

During 2004, the Regional Commission provided technical expertise and resources for municipal officials as well as advocated for members' needs with the State Legislature and with state and federal agencies. TRORC functions as staff for many of our towns and most of our work was initiated at the request of Selectboards, Planning Commissions, and other town officials. Major accomplishments for this past year included:

Regional and Local Transportation Planning - The Commission's Transportation Advisory Committee (TAC) worked with member municipalities on numerous local transportation projects. Two Rivers' staff wrote many Transportation Enhancement Grants and assisted our towns in procuring design engineers, processing requisitions for payment, and organizing public meetings for local input - Two Rivers helped projects get built. TRORC also assisted communities as they worked their way through the environmental permitting process on transportation projects and conducted many traffic counts, speed limit studies and intersection analyses.

Local Technical Assistance - Over the past year, we provided advice and support to all town officials on a wide range of activities. This included grant writing and administration, assistance on town plan revisions, ordinance development, GIS mapping, transportation planning, and Act 250 development review. The TRORC Region once again received the largest share of municipal planning grants statewide. This allowed our towns to conduct the planning necessary to respond to changes in state and federal requirements.

Emergency Planning Activities - The Regional Commission's emergency management

planning program continued to be funded by FEMA and the Department of Homeland Security. Projects focused on all-hazards planning associated with natural and man-made disasters. Our staff helped write and coordinate many of the First Responder Grants for safety equipment received by our towns.

Economic Development Planning - In 2004, the Regional Commission continued working on a \$200,000 Environmental Protection Agency grant to assess the level of contamination on many sites throughout our Region. Once the level of contamination is known, the Regional Commission helps towns locate funding sources for clean-up. An additional \$200,000 was received by TRORC this year to help those communities with properties contaminated by petroleum products. In addition, TRORC spent considerable time maintaining the eligibility of our Region for federal economic development administration money.

We value your continued support and look forward to serving you in the coming year. Please contact us if you have any questions.

Respectfully submitted,
Peter G. Gregory, AICP, Executive Director
William B. Emmons, IH, Chairperson, Pomfret

UPPER VALLEY SERVICES, INC.

Upper Valley Services, Inc. is a private non-profit agency, which provides a variety of services to individuals with developmental disabilities in Orange County. We also provide a statewide crisis program, for the more challenging individual, which is located in Moretown, VT.

The services that we provide are as follows:

Residential Supports - These supports range from minimal supports to individuals, 24 hour supports in a Group Home setting, and 24 hour supports through contracts with private providers, Developmental Home Providers, who take the individual into their home.

Community and Social Supports - These supports include volunteer sites, community integration, social interaction, etc.

Vocational Supports - These supports include 1 to 1 training for competitive employment as well as job development services for those who do not need the continual 1 to 1 job support. In the Town of Bradford, we operate the Connecticut River Redemption Center as a job site for those individuals who wish to work there.

Service Coordination - These supports are available to support natural families, guardians, consumers and providers with coordination of services needed by the consumer. Our service coordinators provide 24 hour/7 days a week emergency response.

Assessments and Evaluations - These services determine the eligibility of any individual who requests services from Upper Valley Services. State regulations require that individuals requesting services meet specific eligibility and System of Care priority requirements.

Crisis Services - This service is a statewide service available to any agency/family where the consumer meets entrance criteria. The Department of Developmental and Mental Health Services determines if the consumer meets the criteria for entrance into this program. This is a short-term program, usually not more than two weeks, with assistance to families/agencies with reintroduction into their own communities.

Family Respite - This service provides limited funding to assist families in keeping their family member with developmental disabilities within their natural home.

UVS, Inc. currently provides a range of support for approximately eight Brookfield individuals with developmental disabilities. Typical supports may include family respite, job coaching, case management and full 24-hour comprehensive services

VERMONT LEAGUE OF CITIES AND TOWNS

Founded in 1967, the Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that serves Vermont's municipal officials. The League provides:

- information and other resources to municipal officials so that they can deliver excellent service to their citizens, and to the public so that it can better understand local government;
- support for legislation that strengthens local government; and
- comprehensive insurance coverage for municipalities.

Who We Are

Its member municipal governments own VLCT. A 13-member Board of Directors is elected to represent the general membership and govern the organization. Board members must serve as a selectperson, mayor, manager or clerk in a member municipality and all VLCT members are welcome to attend Board meetings. An Executive Director is appointed by the Board and manages the League's day-to-day operations.

Services We Provide

Municipal Assistance Center VLCT's Municipal Assistance Center (MAC) serves and strengthens Vermont local governments by providing legal, consulting, and education services. Comprised of five staff members with experience in municipal law, local planning and zoning, and public administration, the Center is well prepared to meet the needs of Vermont municipalities. The Center fields toll-free telephone inquiries from municipal officials, maintains a clearinghouse of model ordinances and bylaws, and sponsors workshops on current issues affecting local government. In FY04, VLCT responded to 5,771 telephone and electronic inquiries for assistance from municipal officials and conducted 14 workshops attracting over 1200 municipal attendees. For more information on these services, call 800/649-7915 or e-mail info@vlct.org.

Publications VLCT offers handbooks written specifically for local officials who need a 'plain English' guide to complex state and federal laws.

Group Services The VLCT Group Services Program offers a full range of insurance and risk management products designed specifically for Vermont's cities and towns.

- **VLCT Health Trust, Inc.**
- **VLCT Property and Casualty Intermunicipal Fund**
- **VLCT Unemployment Insurance Trust, Inc.**
- **Legislative Advocacy** • **Joint Purchases** • **Town Fair and Other Training**

Membership

All 246 organized Vermont cities and towns are eligible for full municipal membership. This membership allows voting privileges and input on policy development and adoption, as well as access to all the League's services. All Vermont cities and towns are currently VLCT members.

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE INC

Home Care, Hospice and Family Health Services — Report to the Town of Brookfield

The Visiting Nurse Alliance is like the local police and fire departments - a strategic part of the community's safety net - with services that must be continuously available to anyone in need. The need varies dramatically from month to month and year to year. The VNA provides a comprehensive range of care, requisitioned by hospital staff and physicians, for everyone, regardless of ability to pay. We are committed to provide care to those uninsured and under-insured individuals residing in the communities we serve, to access needed and medically necessary, skilled-level home-health services.

We value the continued partnership with the Town of Brookfield to help us meet your residents' home care, hospice and family health needs. Town funding accomplishes the following:

- Enables your family, friends and neighbors to remain independent and at home as they receive skilled clinical care during times of injury, recovery from surgery or accidents, disability, whether for short-term and chronic illness. Many such patients are addressing multiple medical, emotional and social issues at the same time.
- Provides emotional support plus pain and symptom management during terminal illness. Hospice care extends to family members as well. More and more patients want to be at home during their end of life, and through hospice they have that control.
- Provides community-wellness programs and assistance to young families at risk. Clients range from fathers and/or mothers who want to be more effective parents by learning parenting skills or providing a balanced diet to infants and young children who have chronic illnesses requiring long-term support and care.

The VNA provided the following services this past year (July 1, 2003 through June 30, 2004)

<i>Home Care Program</i>		<i>Orange County Parent Child Center</i>	
Skilled Nursing	265	Families served	23
Physical Therapy	78	Children served	37
Speech Therapy	0	Home visits	39
Occupational Therapy	11	Pregnant mothers served	2
Medical Social Worker	2		
Home Health Aide	418	<i>Maternal Child Health Program</i>	
Homemaker	<u>34</u>	Children served	5
Total Visits	808		

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,
Susan H. Larman, BSN, MBA
President and CEO

Visiting Nurse Alliance of VT and NK Inc.
46 S. Main Street, White River Junction, VT 05001

THE VERMONT CENTER FOR INDEPENDENT LIVING SUMMARY FOR THE TOWN OF BROOKFIELD ANNUAL REPORT

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private nonprofit organization, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, from October 1, 2003 through September 30, 2004, VCIL responded to over **2,000** requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to **355** individuals to help increase their independent living skills and life opportunities; provided **401** households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; provided over **345** with personal assistance and/or assistive technology; provided communications equipment to **76** deaf, hard-of-hearing or speech-impaired individuals through the Vermont Equipment Distribution Program, and delivered meals to almost **555** Vermonters through VCIL's Meals On Wheels program for Individuals Under 60 with Disabilities.

VCIL's central office is located in Montpelier with three regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses a disability resource library and the toll-free information line, through which answers to disability-related questions are provided to callers from every Vermont community. Our locally-based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During FY 2004, VCIL provided direct services to 1 resident of Brookfield utilizing the following services/programs:

PAC- Peer Advocate Counselor

To learn more about VCIL, call toll-free at 1-800-639-1522

WHITE RIVER CRAFT CENTER 2004

The White River Craft Center is a 501.03 non-profit community based learning center with a focus on craft education. Our main headquarters are based at the former summer home of Robert J. Kimball, now called the Kimball House. This historic 1887 Queen Anne Victorian house is being renovated by a broad coalition of local groups.

Our long term relationship with the Vermont Department of Employment and Training has employed many area youth to work on the Kimball House while learning invaluable skills such as painting, drywall, a good work ethic and an education. This building will house apartments, artist studios, a restaurant and a community center

On Weston Street, we have ceramics, stained glass, woodworking and art studios, We are also expanding our artisan base by making available incubator space for resident artists so we can offer a wide range of craft opportunities. We look forward to more artists taking advantage of this space and joining in the community synergy of creativity.

The Craft Center gives people the tools to make ideas into reality through work, guidance and inspiration. The Craft Center believes that the disciplines and ideas of craft can inform and direct one's entire way of living. The qualities of loving dedication to craft endeavors can give, adrift people an anchor, a foundation, upon which they can build meaningful, fulfilled and fruitful lives.

The generosity of the people in the Randolph area has been greatly appreciated. We are pleased to have the Vermont Weaver's Guild, Phillip Godenschwager, David Hurwitz, Wood Turners group, and Amy LePage join us in having studio space and workshops at the Craft Center. The support from local foundations, businesses and others has been invaluable. As we proceed with the final painting and a new slate roof with copper eaves (thanks to the Preservation Trust of Vermont) we invite you to invest in our youth and community craft center by donating to the Kimball House restoration project.

Phillip Mollitor, Board President

WHITE RIVER VALLEY AMBULANCE INC. 2004 REPORT

Call volume remains constant, running slightly higher than last year's figures. Calls in each of eight towns are as follows:

Barnard	37	E. Granville	4
Bethel	147	Pittsfield	20
Braintree	66	Randolph	539
Brookfield	65	Stockbridge	43

The area has done very well in its receipt of Homeland Security Grant money. Below is a synopsis of the funds the WRVA has received. This grant money has helped the service

purchase equipment that it would otherwise be unable to afford. In addition, it has afforded upgrades to existing equipment that might otherwise not have occurred.

Total HSU Grants to Date:	FY99	\$403,000
	FY00/01	758,000
	FY02	2,772,000
	FY03	4,963,000
	FY04	10,494,800
FY02	White River Valley Ambulance	\$24,785
FY03 Part I	White River Valley Ambulance	\$16,670
FY03 Part II	White River Valley Ambulance	\$48,483
FY04	White River Valley Ambulance	\$42,049

Some of the equipment that has been purchased with the grant money includes:

- Bi-Phasic Manual 12 Lead Defibrillators
- Extrication Apparel
- Stair Chairs and New Stretcher
- Mobile and Portable Radios, Monitor Pagers, Charger/Conditioner System
- Transport Ventilator and I.V. Pumps
- Fiber Optic Laryngoscopes, Misc. Paramedic Equipment and Pharmaceuticals
- Vehicle Lifting Airbags, Holmatro Cutter and Cribbibg
- Access Control System for Ambulance Building
- Portable Shelter for Snowmobile and Rescue Sled

Check out the Homeland Security website at www.dps.state.vt.us for more information tips on family preparedness and protecting yourself and your family.

As always, our sincere thanks to the residents of the eight towns we serve for their continued support of this ambulance service.

Amy Estey, Administrator

VITAL STATISTICS - 2004

Marriages:

<u>Date of Marriage</u>	<u>Name of Groom</u>	<u>Groom's Residence</u>	<u>Name of Bride</u>	<u>Bride's Residence</u>	<u>Place of Marriage</u>
Jan. 2, 2004	Charles Wesley Sherman	Brookfield, VT	Juliann Cunningham	Brookfield, VT	Bethel, VT
Jul. 17, 2004	Louis Rene Theriault	Brookfield, VT	Veronica Lee Poulen	Brookfield, VT	Brookfield, VT
Aug. 21, 2004	Raymond Michael Boyce	Brookfield, VT	Karen Lee Chamberlin	Brookfield, VT	Northfield, VT
Aug. 14, 2004	Cory Roy Haggatt	Brookfield, VT	Theresa M. Campbell	Brookfield, VT	Randolph, VT
Oct. 2, 2004	Anthony Francis Sgro	Ellington, CT	Noreen Denise Rooney	Ellington, CT	Brookfield, VT
Oct. 2, 2004	Justin John Hemm	Marlborough, MA	Amanda Jean Elzey	Marlborough, MA	Brookfield, VT
Oct. 16, 2004	Elijah Omen Young	Brookfield, VT	Jasmine Elise Hillard	Brookfield, VT	W. Windsor, VT

Civil Unions:

<u>Date of Union</u>	<u>Name of Party</u>	<u>Party A Residence</u>	<u>Name of Party B</u>	<u>Party B Residence</u>	<u>Place of Union</u>
Apr. 3, 2004	Ceryl A. Rowley	Brookfield, VT	Malisa A. Gemmell	Brookfield, VT	Brookfield, VT

Births:

<u>Name</u>	<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Residence</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Abigail Rose Hill	Jan. 21, 2004	Berlin, VT	Brookfield	Timothy Norman Hill	Crystal Anne Cyr
Elliot Estabrook Tonks	Jan. 21, 2004	Randolph, VT	Brookfield	Brian Estabrook Tonks	Abigail Roche
Carli Reed DeForge	Feb. 27, 2004	Randolph, VT	Brookfield	Jaime Joseph DeForge	Heather Marlene Hardaker
Wade Andrew Frankland	Apr. 16, 2004	Berlin, VT	Brookfield	Brent Andrew Frankland	Sheryl Malissa Pohl
Maddox Dylan Bashaw	Apr. 26, 2004	Randolph, VT	Brookfield	Eric S. Bashaw	Brandy Lee Shedd
Taylor Alexandra Wheatley	May 28, 2004	Berlin, VT	Brookfield	Brian Scott Wheatley	Catherine Lucienne McCallum
Emily Elizabeth Russell	May 29, 2004	Randolph, VT	Brookfield	Craig Nolan Russell	Angela Lynn Blodgett
Brianna Ava Mattote	Jun. 1, 2004	Randolph, VT	Brookfield	Bradley Allen Mattote	Jill Theresa Beard
Sean Douglas Kidder	Jun. 29, 2004	Berlin, VT	Brookfield	John Wesley Kidder	Kimberly Sue Tillotson
Oliver Jon Hansen	Jul. 3, 2004	Randolph, VT	Brookfield	Jon Christian Hansen	Amy Lynn Le Page
Dylan Jeffrey Vernon Haines	Jul. 21, 2004	Randolph, VT	Brookfield	Jeffrey Vernon Haines	Jessica Marie Huggard
Lucas Nathaniel Burns	Oct. 19, 2004	Berlin, VT	Brookfield	Richard Harry Burns	Alison Lynn Reed
Leif Curtis Barkley	Dec. 2, 2004	Randolph, VT	Brookfield	Thomas Curtis Barkley	Nicole Marie Petersen

Deaths:

<u>Name</u>	<u>Age</u>	<u>Date of Death</u>	<u>Place of Death</u>	<u>Residence</u>
Ethel W. Stowell	94	Jan. 26, 2004	Berlin, VT	Brookfield, VT
David Paul Drown	37	Feb. 24, 2004	Brookfield, VT	Brookfield, VT
Muriel Eileen Condon	87	Mar. 18, 2004	Berlin, VT	Brookfield, VT
Margaret T. Churchill	83	Sept. 6, 2004	Brookfield, VT	Brookfield, VT
John H. Gilligan, Jr.	76	Sept. 2, 2004	Barre, VT	Brookfield, VT
Kristi L. Markwell	49	Oct. 30, 2004	Randolph, VT	Brookfield, VT
Charles B. Judy, Sr.	78	Nov. 25, 2004	Brookfield, VT	Ravenna, OH
Thomas W. Alexander	43	Dec. 11, 2004	Randolph, VT	Brookfield, VT

Burials:

<u>Name</u>	<u>Age</u>	<u>Date of Death</u>	<u>Place of Death</u>	<u>Place of Burial</u>
John S. Gray	51	Mar. 8, 2004	Berlin, VT	Brookfield Ctr. Cemetery
Keith Denslow Sharrow	77	Oct. 05, 2003	Yuma, AZ	Brookfield Ctr. Cemetery
Dorothy J. Lamson	82	May 15, 2004	Berlin, VT	Brookfield Ctr. Cemetery
Merta E. Wakefield	91	Dec. 4, 2003	Bennington, VT	West Brookfield Cemetery
Ethel W. Stowell	94	Jan. 26, 2004	Berlin, VT	Brookfield Ctr. Cemetery
Peggy Dean Simmons	84	Nov. 11, 2003	Burlington, VT	Brookfield Ctr. Cemetery
David Hatch Edson	75	Nov. 15, 2003	Lebanon, NH	Brookfield Ctr. Cemetery
Wayne C. Keyes	82	Jun. 16, 2004	Braintree, VT	Brookfield Ctr. Cemetery
Ruth F. Morrie		Dec. 17, 2003	Zephyrhills, FL	E. Brookfield Cemetery
Joseph Sanford Small	86	May 24, 2004	Haywood Co., NC	West Brookfield Cemetery
Christine B. Wagner	78	Feb. 17, 2004	Brattleboro, VT	Brookfield Ctr. Cemetery
David Freeman Upham	69	Jul. 31, 2004	Lebanon, NH	Brookfield Ctr. Cemetery
Douglas Howard Newcombe	61	Sept. 11, 2004	Phoenix, AZ	Brookfield Ctr. Cemetery
Margaret T. Churchill	83	Sept. 6, 2004	Brookfield, VT	Brookfield Ctr. Cemetery
Hilda M. Birrell	99	Aug. 30, 2004	Randolph, VT	E. Brookfield Cemetery
Ruth Isadora Rowley	88	Mar. 20, 2004	Barre, VT	E. Brookfield Cemetery
Thelma K. Hill	88	Nov. 9, 2004	Lebanon, NH	Brookfield Ctr. Cemetery

**BROOKFIELD TOWN SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING**

WARNING

See Page 1

Attached School Report

- SYNOPSIS -

BROOKFIELD ANNUAL SCHOOL BOARD MEETING

March 2, 2004

Meeting called to order by Moderator at 11:35 AM.

288 Ballots Cast

ARTICLE I - To vote by Australian Ballot on the following Town School District Officers:

Moderator for the term of one year -

Charles M. Keeler

School Director for a term of 3 years -

Mike Fiorello

School Director Union High School District 42 for a term of 1 year

Ronald Beaudin

ARTICLE II - To vote by Australian Ballot on the following:

Shall the legal voters of Brookfield Town School District appropriate the sum of \$1,346,600. for the support of the school for the 2003-2004 school year -

Yes 225 No 57 Blank 6

ARTICLE III - To vote by Australian Ballot on the following:

Shall the legal voters of Brookfield Town School District appropriate the sum of \$20,000.00 for the support of the School Bus Fund -

Yes 245 No 35 Blank 8

ARTICLE IV - To see whether the Town School District will authorize the school board to borrow money in anticipation of taxes for the ensuing school year?

Motion by K. Roe, seconded by D. Brees to authorize school board to borrow money.
Motion carried.

Bob Rosane, the new Principal, gave a brief report on various school programs. He also reported that Betty Philips has resigned and will be leaving the end of the school year.

Having no further business brought before the board, meeting was adjourned at 11: 55 AM.

Respectfully submitted,

Jane B. Woodruff, Brookfield Town Clerk

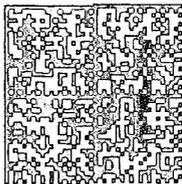
**BROOKFIELD TOWN SCHOOL DISTRICT
FINANCIAL INFORMATION**

See Attached School Report

Town of Brookfield
Brookfield, Vermont 05036

FIRST CLASS

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Montpelier, VT 05609-0601



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