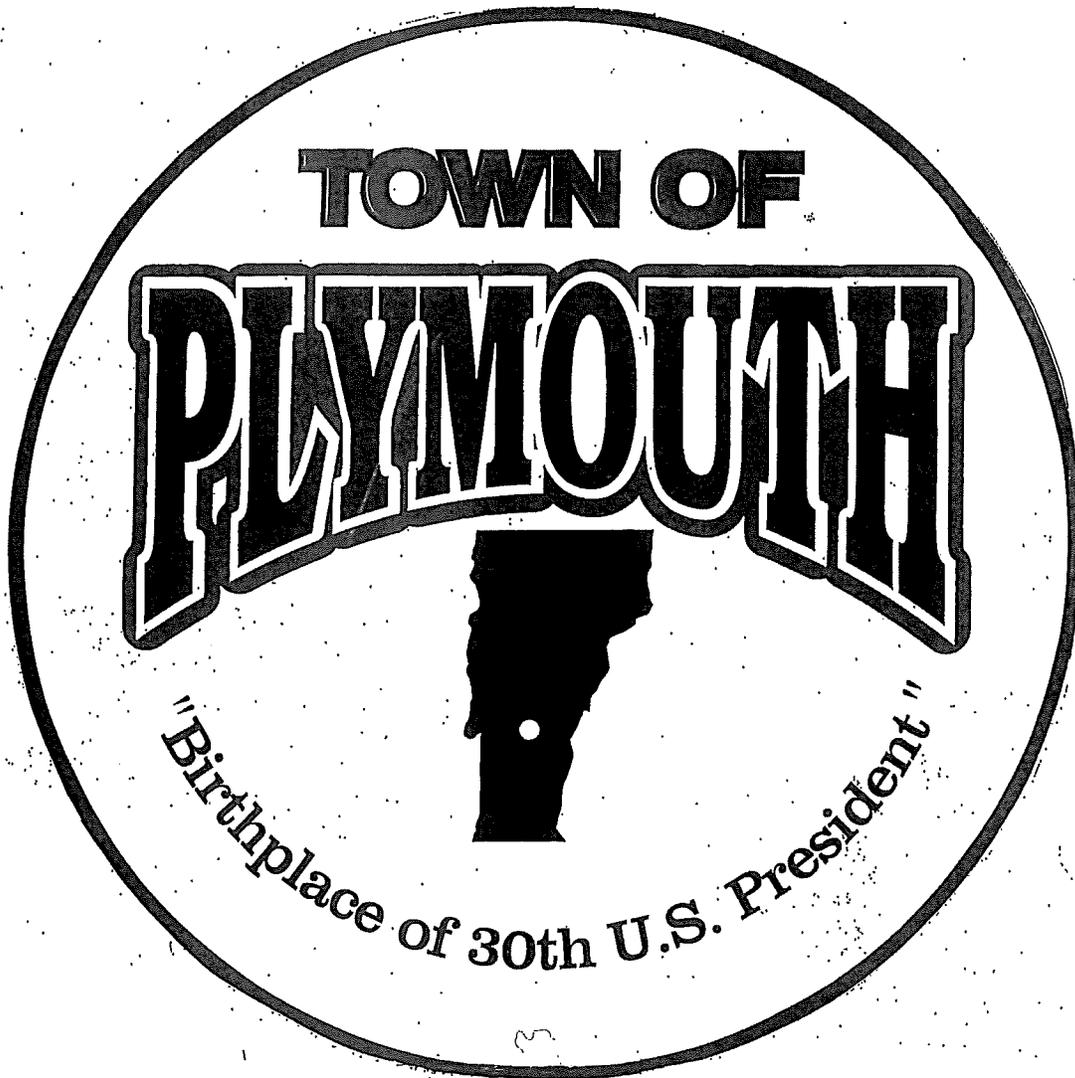


**Annual Report
Town of Plymouth, VT**



**For the Fiscal Year
July 1, 2017 to June 30, 2018
www.plymouthvt.org**

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- Windsor Central Modified Unified Union School District
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- Bethany Birches Camp Information Sheet

Plymouth Annual Town Meeting
Monday, March 5, 2018
7:00 PM

Moderator Tom Harris called the Annual Town Meeting to Order at 7:00 pm. He stated that Roberts Rules of Order would be followed. The Warning, with Articles, was read.

Article 1 was read: To elect Town Officers for the ensuing year(s) by Australian Ballot; there was no discussion. The election will be by Australian Ballot on Tuesday, March 6, 2018, at the Town Hall.

Article 2 was read: To see if the Town will vote \$10,786.50 for Human Services. Eric Johnson asked about the Memory Tree; Anne Brown indicated that in 2016 approximately \$4,334 was paid out and approximately \$5,145 was received. In 2017 approximately \$7,500 was paid out and approximately \$6,000 was taken in. Karen Evans asked about the status of the Plymouth Press and was advised that it is on-line and available for review. A Motion by Anne Brown was made to approve said Article; Karen Evans seconded said Motion; the ayes had it.

Article 3 was read: To see if the Town will vote to raise \$1,099,816.50 in taxes to pay estimated expenses in the amount of \$1,267,816.50. Carol Goodwin asked as to when the residents can expect the audit; the auditors advised it would be available by the end of March. Midge Tucker questioned line items for payments to Windsor County Sheriff's Department versus the civil fines monies received from them; she was informed that once the income is applied to the expense, the Sheriff's Department cost the Town approximately \$3,000 a year. Julie Dupont made a Motion to approve the Budget; Karen Evans seconded; the ayes had it.

Article 4 was read: To see if real property taxes will be paid in two installments with due dates of September 1 and February 1, with interest charges and penalty charges if not paid after February 1. There was no discussion. Richard North motioned to approve; Karen Evans seconded; the ayes had it.

Article 5 was read: To see if the Town will vote to provide \$30,000 to repair and paint the Community Center. Lauren Skaskiw gave a presentation of the work that was necessary. Steve Radonis indicated that perhaps the first issue was the roof, which does need repair. Once the roof is in order, other work can proceed. Eric Johnson and Bruce Pauley also weighed in on the issue. Julie Dupont indicated there was heat loss and that the windows need replacement and that perhaps a grant can be obtained from the VLCT. Steve Radonis suggested the Department of Corrections may be of assistance, but Barb Lurie advised it is no longer available for this type of work. Carol Goodwin suggested one line item - maintenance - to encompass the Town Building, the Community Center, and the former Town Hall. A voice vote was requested, but Tom Harris stated it was too close to count, so he requested a show of hands. The vote was 20 aye and 13 nay; the ayes had it.

Article 6 was read: To transact any other necessary and legal business. Eric Johnson asked about power washing the brick on the front of the Municipal Building; Ralph Michael indicated replacing indoor lighting with cost efficient LED lights was planned; Bob Lambert suggested updating the PA system; Carol Goodwin asked about any plans for re-vitalizing Plymouth Union, i.e. the Plymouth Country Store and the Ward House. Sue Poirier stated that the Tyson Ladies Aide is sponsoring a spaghetti dinner on Sunday, April 22; there will be no charge, but donations will be gratefully accepted with monies going to community charities. GreenUp Day is Saturday, May 5, 2018; we need a coordinator and if anyone is interested, please contact the Town Clerk.

Richard North Motioned to adjourn the Meeting; Julie Dupont seconded; the Meeting was adjourned at 8:01 pm.

Sandie Small
Plymouth Town Clerk

TOWN ASSETS

Municipal Building	\$1,068,760
Community Center	444,290
Former PHS Building	122,520
Computers and accessories	10,000
Sand Shed	96,000
Fuel Pumps and Tanks	1,400
30-K Generator	12,000
Kenworth 2014 (SS Bed)	170,000
2014 F550	55,000
2010 Komatsu Loader	75,000
1997 L9000 4WD w/plow/sander	5,000
2018 Kenworth	200,000
Grader with wing	20,000
JD tractor with attachments	25,000
Miscellaneous tools	15,000
2 Base radios	2,000
8 Mobile radios	1,000
4 Portable radios	2,000
20-K Generator	8,000
Kennedy lot	153,000
Hawk Spur Lot	10,500

\$2,496,479

TOWN ASSETS – FIRE DEPARTMENT

1998 Ford	\$ 60,000
2003 Freightliner – tanker	70,000
1990 L9000 pumper	20,000
3 Air tanks	1,000
3 Hale portable pumps	2,200
1 Base radio	2,000
10 Mobile radios	1,500
41 Portable radios	4,100
15 Pagers	800
Heat imaging camera	4,000
2 Knox boxes	1,000
4 Generators	2,000
10 Scott air paks	20,000
Miscellaneous equipment	<u>20,000</u>

\$ 208,600

TOTAL ASSETS

\$2,705,079

Warming

TOWN OFFICERS ELECTED

Moderator	Thomas W. Harris	2018-2019
Clerk/Treasurer	Sandie Small	2017-2020
Selectmen	Shawn Bemis	2018-2021
	Ralph Michael, Chair	2016-2019
	Lawrence Lynds	2017-2020
Listers	Michelle Pingree	2018-2021
	Thomas Marrone	2016-2019
	Richard North - retired	2017-2020
Collector of Del. Taxes	Kathleen Billings	2018-2019
Grand Juror	Margaret Tucker	2018-2019
Town Agent	Margaret Tucker	2018-2019
Trustee of Public Funds	Margaret Tucker	2018-2021
	Bobbi Jean Lambert	2016-2019
	Thomas Marrone	2017-2020
Cemetery Commissioners	William Lambert	2018-2021
	Michael Pierson	2016-2019
	Andrew Crossman	2017-2020
School Directors	Keith Cappellini	2019-2022
School District Moderator	Thomas W. Harris	2018-2019
Justice of the Peace	Karen Evans	2019-2021
	Chase Morsey	2019-2021
	Richard G. Olmstead	2019-2021
	Bruce Pauley	2019-2021
	Steve Radonis	2019-2021
First Constable	Richard Olmstead III	2018-2020
Second Constable	Justus Pingree	2018-2020

Town Officers Appointed

Assistant Clerk/Treasurer	Elaine Pauley
Road Foreman	Lawrence Lynds
Health Officer	Lauren Skaskiw
Zoning Administrator	Jim Allen
Planning Commission	Michael Coleman, Chair Anne Brown Keith Cappellini Tom Derlinga Lee Kafer Richard Kaminski Jay Kullman Rick Martin
Zoning Board of Adjustment	Michael Coleman, Chair Anne Brown Keith Cappellini Tom Derlinga Lee Kafer Richard Kaminski Jay Kullman Rick Martin
Fence Viewers	Andy Crossman John Dupont
Pound Keepers	Richard Olmstead III Justus Pingree
Tree Warden	Jim Allen
Weigher of Coal	Mary Jo Schimpfhauser
Emergency Coordinator	Al Poirier
Service Officer	Marguerite Marrone

SB rpt

TOWN OF PLYMOUTH General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
1-6-01 TAX REVENUES				
1-6-01-01.00 CURRENT TAXES	996,107.50	984,796.10	0.00	0.00
1-6-01-02.00 DELINQUENT TAXES	0.00	210,298.49	0.00	0.00
1-6-01-03.00 INT. ON DEL. TAXES	0.00	56,058.50	0.00	0.00
1-6-01-03.01 DEL COLLECTOR FEES	42,000.00	46,050.35	0.00	0.00
1-6-01-04.00 ST OF VT -HIGHWAY AID	68,000.00	53,543.37	68,000.00	50,000.00
1-6-01-05.00 ST OF VT - PILOT PROGRAM	100,000.00	137,799.31	100,000.00	50,000.00
1-6-01-06.00 ST OF VT - CURRENT USE	0.00	0.00	0.00	0.00
Total TAX REVENUES	1,206,107.50	1,488,546.12	168,000.00	100,000.00
1-6-02 FEES & PERMITS				
1-6-02-01.00 CLERK FEES	15,000.00	18,218.47	15,000.00	0.00
1-6-02-02.00 DOG LICENSE	0.00	355.00	300.00	0.00
1-6-02-03.00 LIQUOR LICENSES	900.00	600.00	900.00	0.00
1-6-02-04.00 MARRIAGE LICENSES	0.00	60.00	115.00	0.00
1-6-02-05.00 REAPP LIC, PERMITS, FEES	0.00	5.00	0.00	0.00
1-6-02-06.00 GREEN MTN. PASSPORT	0.00	0.00	10.00	0.00
1-6-02-07.00 PAVING GRANT	0.00	0.00	0.00	0.00
1-6-02-08.00 REG RENEWALS	0.00	0.00	0.00	0.00
Total FEES & PERMITS	15,900.00	19,238.47	16,325.00	0.00
1-6-03 OTHER REVENUE				
1-6-03-01.00 ZBA FEES	0.00	2,787.40	2,100.00	0.00
1-6-03-02.00 HIGHWAY PERMITS	300.00	85.00	300.00	0.00
1-6-03-03.00 LOCAL FINES	60,000.00	222,251.27	180,000.00	0.00
1-6-03-04.00 INT ON INVESTMENTS	0.00	0.00	0.00	0.00
1-6-03-05.00 ACCESS PERMITS	0.00	0.00	0.00	0.00
1-6-03-10.00 REIMBURSEMENTS	0.00	-761.53	0.00	0.00
1-6-03-12.00 REV/PLANNING GRANT	0.00	0.00	0.00	0.00
1-6-03-99.00 MISCELLANEOUS	0.00	6,124.67	0.00	0.00
Total OTHER REVENUE	60,300.00	230,486.81	182,400.00	0.00
1-6-04-01.00 TRANSFERS IN	0.00	0.00	0.00	0.00
Total Revenues	1,282,307.50	1,738,271.40	366,725.00	100,000.00
1-7-10 TOWN OFFICERS				
1-7-10-10.01 TOWN CLERK/TREASURER	34,000.00	36,037.25	35,020.00	41,000.00
1-7-10-10.02 ASST TOWN CLERK	25,000.00	18,704.25	25,750.00	26,000.00
1-7-10-10.03 AUDITORS	14,000.00	12,050.00	12,000.00	12,000.00
1-7-10-10.04 SELECTMEN	1,800.00	1,800.00	1,800.00	1,800.00
1-7-10-10.05 TRUSTEE/PUBLIC FUNDS	150.00	0.00	150.00	150.00
1-7-10-10.06 LISTERS	35,000.00	31,171.94	37,000.00	40,750.00
1-7-10-10.07 CONSTABLE	300.00	0.00	300.00	300.00
1-7-10-10.08 BCA APPEALS	1,500.00	242.00	1,500.00	1,500.00
1-7-10-10.09 SELECTBOARD CLERK	2,500.00	1,615.00	2,000.00	2,000.00

TOWN OF PLYMOUTH General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
1-7-10-10.10 DEL TAX COLLECTOR	42,000.00	22,839.56	0.00	0.00
1-7-10-10.11 ADMINISTRATIVE ASST	0.00	0.00	0.00	0.00
1-7-10-10.12 ZONING ADMINISTRATOR	0.00	0.00	0.00	0.00
Total TOWN OFFICIERS	156,250.00	124,460.00	115,520.00	125,500.00
1-7-15 OFFICE EXPENSES				
1-7-15-20.00 OFFICE SUPPLIES	5,000.00	4,917.27	6,500.00	6,500.00
1-7-15-20.01 LISTER SUPPLIES	500.00	0.00	500.00	600.00
1-7-15-20.02 CONSTABLE SUPPLIES	100.00	0.00	100.00	100.00
1-7-15-20.03 DEL TAXES SUPPLIES	50.00	0.00	100.00	100.00
1-7-15-21.00 POSTAGE	4,000.00	1,647.92	4,000.00	2,500.00
1-7-15-24.00 PRINTING	2,500.00	2,510.00	2,800.00	3,000.00
1-7-15-26.00 COMPUTER EXPENSES	1,500.00	4,073.01	2,000.00	4,000.00
1-7-15-27.00 TRAINING/SEMINARS	2,500.00	1,180.00	2,500.00	2,000.00
1-7-15-27.01 CONTRACTS	0.00	0.00	0.00	0.00
1-7-15-27.02 COPIER CONTRACT	1,000.00	789.09	1,000.00	1,000.00
1-7-15-27.03 TDS LEASING	1,700.00	2,060.10	2,250.00	2,250.00
1-7-15-28.00 ELECTION EXPENSES	2,500.00	382.00	2,500.00	1,000.00
1-7-15-29.00 MILEAGE	1,500.00	746.92	1,500.00	1,000.00
1-7-15-30.00 TELEPHONE/INTERNET	5,500.00	5,948.65	5,500.00	6,000.00
1-7-15-40.00 PROFESSIONAL SERVICES	14,000.00	2,096.68	20,000.00	10,000.00
1-7-15-55.00 MISCELLANEOUS	0.00	1,089.25	400.00	2,000.00
Total OFFICE EXPENSES	42,350.00	27,440.89	51,650.00	42,050.00
1-7-20 MUNICIPAL BUILDINGS				
1-7-20-31.00 ELECTRICITY - TOWN HALL	4,600.00	6,321.09	4,000.00	6,500.00
1-7-20-31.01 ELECTRICITY - LYNDS HILL	310.00	319.34	350.00	350.00
1-7-20-31.02 ELECTRICITY - SCHOOL	1,500.00	1,791.59	1,500.00	2,000.00
1-7-20-31.03 ELECTRICITY - BRIDGE	90.00	113.32	90.00	125.00
1-7-20-32.00 PROPANE HEAT	25,000.00	23,346.83	25,000.00	25,000.00
1-7-20-33.00 RUBBISH	1,500.00	1,100.00	1,500.00	1,500.00
1-7-20-34.00 CUSTODIAN	2,800.00	3,780.00	5,200.00	4,000.00
1-7-20-35.00 MUN BLDG SUPPLIES	1,000.00	921.15	1,000.00	1,000.00
1-7-20-36.00 HEATING OIL - SCHOOL	3,600.00	5,288.60	3,500.00	5,500.00
1-7-20-62.00 MAINTENANCE	15,000.00	7,866.39	15,000.00	15,000.00
1-7-20-63.00 BLDG MAINT. RESERVE	25,000.00	0.00	25,000.00	25,000.00
Total MUNICIPAL BUILDINGS	80,400.00	50,848.31	82,140.00	85,975.00
1-7-25 GENERAL EXPENSES				
1-7-25-11.00 SOCIAL SECURITY TAXES	20,000.00	20,140.57	20,000.00	22,000.00
1-7-25-15.00 RETIREMENT BENIFIT	11,000.00	10,095.37	11,000.00	11,000.00
1-7-25-41.00 LYNDS HILL & RADIOS	3,500.00	310.25	3,500.00	3,000.00
1-7-25-42.00 MEMBERSHIP DUES	2,600.00	2,649.00	2,600.00	2,700.00
1-7-25-48.00 INSURANCE	50,000.00	47,228.31	50,000.00	50,000.00
1-7-25-48.01 UNEMPLOYMENT COMP INS.	1,500.00	2,860.20	1,800.00	3,000.00
1-7-25-48.02 HEALTH INSURANCE	55,000.00	55,999.98	55,000.00	55,000.00
1-7-25-70.00 ZONING/PLANNING COMM.	2,500.00	1,225.59	2,500.00	2,000.00

TOWN OF PLYMOUTH General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
1-7-25-71.01 VT SOLID WASTE	37,000.00	22,660.55	37,000.00	25,000.00
1-7-25-72.00 WINDSOR COUNTY TAX	20,000.00	18,537.00	20,000.00	20,000.00
1-7-25-73.00 WINDSOR COUNTY SHERIFF	50,000.00	253,716.70	50,000.00	50,000.00
1-7-25-74.01 LUDLOW AMBULANCE	4,500.00	8,500.00	5,000.00	11,000.00
1-7-25-74.02 LUDLOW FIRE DISPATCH	3,500.00	3,450.00	3,500.00	3,550.00
1-7-25-74.03 WOODSTOCK AMBULANCE	11,000.00	12,888.00	14,000.00	14,000.00
1-7-25-74.04 PROVAL/MANATRON	3,000.00	3,122.78	3,000.00	3,000.00
1-7-25-74.05 LUDLOW LEASE	0.00	0.00	0.00	0.00
1-7-25-74.06 NEMRC SUPPORT	3,000.00	2,353.21	3,000.00	3,000.00
1-7-25-74.07 NEMRC DISASTER RECOVERY	700.00	692.12	700.00	700.00
1-7-25-74.08 CARTOGRAPHIC	2,000.00	1,950.00	2,000.00	2,000.00
1-7-25-75.00 FIRE DEPT.	30,000.00	30,000.00	30,000.00	30,000.00
1-7-25-75.01 CEMETERY STONE REPAIR	6,000.00	6,000.00	6,000.00	6,000.00
1-7-25-76.00 RECYCLING	26,000.00	32,500.00	26,000.00	44,500.00
1-7-25-77.00 E911	500.00	161.53	500.00	300.00
1-7-25-78.00 COALITION DUES	0.00	0.00	0.00	0.00
1-7-25-79.00 SCHOOL COORDINATOR	5,000.00	5,389.16	5,000.00	5,500.00
1-7-25-80.00 SCHOOL BLDG. EXPENSES	1,000.00	5,151.61	1,000.00	2,000.00
1-7-25-99.00 MISCELLANEOUS	0.00	803.73	750.00	750.00
1-7-25-99.01 EMERGENCY FUNDS	5,000.00	0.00	4,000.00	3,000.00
1-7-25-99.02 EMERGENCY MANAGEMENT	750.00	0.00	750.00	750.00
Total GENERAL EXPENSES	355,050.00	548,385.66	358,600.00	373,750.00
1-7-5 HIGHWAY EXPENSES				
1-7-50 GARAGE OPERATIONS				
1-7-50-09.00 UNIFORM ALLOWANCE	300.00	275.65	300.00	300.00
1-7-50-09.01 DOT PHYSICAL	0.00	195.00	600.00	600.00
1-7-50-10.00 GARAGE LABOR/REPAIRS	2,575.00	201.70	2,500.00	2,500.00
1-7-50-10.02 TRUCK LABOR/REPAIRS	25,000.00	53,051.72	30,000.00	30,000.00
1-7-50-10.03 PLOW LABOR/REPAIRS	3,090.00	881.50	3,000.00	3,000.00
1-7-50-10.04 SANDER LABOR/REPAIRS	2,884.00	725.75	2,800.00	2,800.00
1-7-50-10.05 GRADER LABOR/REPAIRS	4,120.00	0.00	4,100.00	4,100.00
1-7-50-10.06 LOADER LABOR/REPAIRS	3,090.00	2,631.69	3,100.00	3,100.00
1-7-50-10.07 TRACTOR LABOR/REPAIRS	3,090.00	27,041.98	3,100.00	3,100.00
1-7-50-30.00 GARAGE TELEPHONE	0.00	0.00	0.00	0.00
1-7-50-51.01 GARAGE SUPPLIES	4,500.00	16,185.77	4,500.00	4,500.00
1-7-50-52.00 EQUIP. FUEL	40,000.00	23,293.27	25,000.00	25,000.00
Total GARAGE OPERATIONS	88,649.00	124,484.03	79,000.00	79,000.00
1-7-51 SUMMER MAINTENANCE				
1-7-51-10.02 SUMMER CLASS 2	3,652.00	-3,751.91	3,925.00	4,074.00
1-7-51-10.03 SUMMER CLASS 3	75,335.00	63,832.73	77,595.00	80,543.00
1-7-51-10.04 SUMMER CLASS 4	1,589.00	0.00	1,637.00	1,640.00
1-7-51-39.02 SUMMER CLASS 2 TOWN EQ	5,000.00	0.00	5,000.00	5,000.00
1-7-51-39.03 SUMMER CLASS 3 TOWN EQ	35,000.00	0.00	35,000.00	35,000.00
1-7-51-39.04 SUMMER CLASS 4 TOWN EQ	5,000.00	0.00	5,000.00	5,000.00
1-7-51-44.02 SUMMER CLASS 2 HIRED EQ	5,000.00	1,560.00	5,000.00	5,000.00
1-7-51-44.03 SUMMER CLASS 3 HIRED EQ	20,000.00	3,787.50	20,000.00	20,000.00

TOWN OF PLYMOUTH General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
1-7-51-61.02 SUMMER CLASS 2 MATERIALS	4,000.00	101.50	4,000.00	4,000.00
1-7-51-61.03 SUMMER CLASS 3 MATERIALS	40,000.00	19,143.40	40,000.00	40,000.00
1-7-51-61.04 SUMMER CLASS 4 MATERIALS	2,000.00	0.00	2,000.00	2,000.00
1-7-51-63.02 RETREATMENT CLASS 2	15,000.00	0.00	15,000.00	15,000.00
1-7-51-63.03 RETREATMENT CLASS 3	70,000.00	0.00	70,000.00	70,000.00
1-7-51-63.04 XFER TO EQUIPMENT FUND	0.00	40,032.19	0.00	0.00
Total SUMMER MAINTENANCE	281,576.00	124,705.41	284,157.00	287,257.00
1-7-52 WINTER MAINTENANCE				
1-7-52-10.02 WINTER CLASS 2	8,666.00	2,384.45	8,926.00	9,265.00
1-7-52-10.03 WINTER CLASS 3	67,891.00	69,703.66	69,928.00	72,585.00
1-7-52-39.02 WINTER CLASS 2 TOWN EQ	13,500.00	200.00	13,500.00	13,500.00
1-7-52-39.03 WINTER CLASS 3 TOWN EQ	31,500.00	0.00	31,500.00	31,500.00
Total WINTER MAINTENANCE	121,557.00	72,288.11	123,854.00	126,850.00
1-7-53 WINTER SAND				
1-7-53-10.00 WINTER SAND LABOR	2,459.00	0.00	2,533.00	2,629.00
1-7-53-39.00 WINTER SAND TOWN EQ	25,000.00	0.00	25,000.00	25,000.00
1-7-53-44.00 WINTER SAND HIRED EQ	5,000.00	16,706.25	6,000.00	17,000.00
1-7-53-60.00 WINTER SALT	25,000.00	30,285.23	35,000.00	35,000.00
1-7-53-61.00 WINTER SAND	45,000.00	72,898.02	50,000.00	50,000.00
Total WINTER SAND	102,459.00	119,889.50	118,533.00	129,629.00
1-7-54 BRIDGES				
1-7-54-10.00 BRIDGES LABOR	1,530.00	0.00	1,576.00	1,635.00
1-7-54-39.00 BRIDGES TOWN EQ	15,000.00	0.00	15,000.00	15,000.00
1-7-54-44.00 BRIDGES HIRED EQ	12,000.00	0.00	12,000.00	12,000.00
1-7-54-61.00 BRIDGE MATERIAL	15,000.00	0.00	15,000.00	15,000.00
Total BRIDGES	43,530.00	0.00	43,576.00	43,635.00
Total HIGHWAY EXPENSES	637,771.00	441,367.05	649,120.00	666,371.00
1-8-90 APPROPRIATIONS				
1-8-90-95.01 VISITING NURSE ALLIANCE	2,150.00	2,150.00	2,150.00	2,150.00
1-8-90-95.03 MENTAL HEALTH SERVICES	568.00	568.00	568.00	568.00
1-8-90-95.04 RED CROSS	250.00	250.00	250.00	250.00
1-8-90-95.05 BLACK RIVER SENIOR CENTER	2,000.00	2,000.00	2,000.00	2,000.00
1-8-90-95.06 VT CTR FOR IND LIVING	175.00	175.00	175.00	175.00
1-8-90-95.07 WINDSOR COUNTY PARTNERS	500.00	500.00	500.00	500.00
1-8-90-95.08 GREEN MTN ECO DEV CORP	308.50	308.50	308.50	305.00
1-8-90-95.15 GREEN UP VERMONT	50.00	100.00	50.00	50.00
1-8-90-95.16 BLACK RIVER GOOD NEIGHBO	300.00	300.00	300.00	500.00
1-8-90-95.19 FLETCHER MEMORIAL LIBRARY	1,200.00	1,200.00	1,200.00	1,200.00
1-8-90-95.20 PLYMOUTH PRESS	50.00	50.00	50.00	50.00
1-8-90-95.21 TYSON LIBRARY	500.00	500.00	500.00	500.00
1-8-90-95.22 BLACK RIVER AREA COMM.	500.00	500.00	500.00	500.00

TOWN OF PLYMOUTH General Ledger
 Comparative Budget Report
 General Fund

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
1-8-90-95.23 VT TRAILS & GREENWAYS	85.00	170.00	85.00	85.00
1-8-90-95.24 LPC-TV	600.00	600.00	600.00	600.00
1-8-90-95.25 HISTORICAL SOCIETY	400.00	400.00	400.00	400.00
1-8-90-95.26 PLYMOUTH MEMORY TREE	250.00	250.00	250.00	250.00
1-8-90-95.27 VT RURAL FIRE PROTECTION	100.00	100.00	100.00	100.00
1-8-90-95.28 OTTAUQUECHEE HEALTH FDN	200.00	200.00	200.00	500.00
1-8-90-95.29 WOMEN'S FREEDOM CTR	300.00	300.00	300.00	300.00
1-8-90-95.30 SENIOR SOLUTIONS	0.00	0.00	300.00	300.00
1-8-90-95.31 WINDSOR CTY YOUTH SERV	0.00	0.00	0.00	400.00
1-8-90-95.32 THE CURRENT	0.00	0.00	0.00	125.00
Total APPROPRIATIONS	10,486.50	10,621.50	10,786.50	11,808.00
Total Expenditures	1,282,307.50	1,203,123.41	1,267,816.50	1,305,454.00
Total General Fund	0.00	535,147.99	900,091.50	1,205,454.00
2-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00
2-6-04-01.00 XFER IN FROM GENERAL	0.00	0.00	0.00	0.00
2-6-04-99.00 SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
2-6-05-01.00 Grant Monies Received - H	0.00	14,200.00	0.00	0.00
Total Revenues	0.00	14,200.00	0.00	0.00
2-7-50-87.00 EQUIP LEASE PMTS	0.00	0.00	0.00	0.00
2-7-50-88.00 NEW EQUIPMENT PURCHASE	0.00	220,824.00	0.00	0.00
2-7-51-53.00 EQUIPMENT REPAIR	0.00	0.00	0.00	0.00
Total Expenditures	0.00	220,824.00	0.00	0.00
Total Highway Equipment Reserve	0.00	220,824.00	0.00	0.00
3-6-02-01.00 OFFICE COPIER FEES	0.00	3,172.05	0.00	0.00
Total Revenues	0.00	3,172.05	0.00	0.00
Total Office Equipment Reserve	0.00	3,172.05	0.00	0.00
4-6-03-01.00 SOV REAPPRAISAL PA	0.00	0.00	0.00	0.00
4-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
4-7-15-40.00 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
4-7-15-75.00 TRANSFER OUT	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00

TOWN OF PLYMOUTH General Ledger
Comparative Budget Report
Reappraisal Reserve

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
Total Reappraisal Reserve	0.00	0.00	0.00	0.00
5-6-02-01.00 RESTORATION FEES	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
Total Records Restoration	0.00	0.00	0.00	0.00
6-6-02-01.00 CEMETERY DEPOSIT	0.00	0.00	0.00	0.00
6-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
6-7-25-61.00 CEMETERY MATERIALS	0.00	0.00	0.00	0.00
6-7-25-62.00 CEMETERY MAINTENANCE	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Cemetery Operations	0.00	0.00	0.00	0.00
7-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
7-7-25-75.00 TRANSFERS OUT	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Cemetery Perpetual Care	0.00	0.00	0.00	0.00
8-7-25-75.00 TRANSFER OUT	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Emergency Reserve	0.00	0.00	0.00	0.00
9-6-04-01.00 XFER IN FROM EMERGENCY	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
9-7-20-62.00 BUILDING MAINTENANCE	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Building Maintenance	0.00	0.00	0.00	0.00
Total All Funds	0.00	331,696.04	901,091.50	1,205,454.00

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 General Fund

Account	Budget	Actual	Actual % of Budget
1-6-01 TAX REVENUES			
1-6-01-01.00 CURRENT TAXES	0.00	5,491,173.82	100.00%
1-6-01-02.00 DELINQUENT TAXES	0.00	106,186.53	100.00%
1-6-01-03.00 INT. ON DEL. TAXES	0.00	43,360.60	100.00%
1-6-01-03.01 DEL COLLECTOR FEES	0.00	8,260.85	100.00%
1-6-01-04.00 ST OF VT -HIGHWAY AID	68,000.00	0.00	0.00%
1-6-01-05.00 ST OF VT - PILOT PROGRAM	100,000.00	67,947.25	67.95%
1-6-01-06.00 ST OF VT - CURRENT USE	0.00	0.00	0.00%
Total TAX REVENUES	168,000.00	5,716,929.05	3,402.93%
1-6-02 FEES & PERMITS			
1-6-02-01.00 CLERK FEES	15,000.00	7,805.00	52.03%
1-6-02-02.00 DOG LICENSE	300.00	27.00	9.00%
1-6-02-03.00 LIQUOR LICENSES	900.00	0.00	0.00%
1-6-02-04.00 MARRIAGE LICENSES	115.00	-40.00	-34.78%
1-6-02-05.00 REAPP LIC, PERMITS, FEES	0.00	0.00	0.00%
1-6-02-06.00 GREEN MTN. PASSPORT	10.00	0.00	0.00%
1-6-02-07.00 PAVING GRANT	0.00	0.00	0.00%
1-6-02-08.00 REG RENEWALS	0.00	0.00	0.00%
Total FEES & PERMITS	16,325.00	7,792.00	47.73%
1-6-03 OTHER REVENUE			
1-6-03-01.00 ZBA FEES	2,100.00	-91.90	-4.38%
1-6-03-02.00 HIGHWAY PERMITS	300.00	0.00	0.00%
1-6-03-03.00 LOCAL FINES	180,000.00	0.00	0.00%
1-6-03-04.00 INT ON INVESTMENTS	0.00	0.00	0.00%
1-6-03-05.00 ACCESS PERMITS	0.00	0.00	0.00%
1-6-03-10.00 REIMBURSEMENTS	0.00	-73.58	100.00%
1-6-03-12.00 REV/PLANNING GRANT	0.00	0.00	0.00%
1-6-03-99.00 MISCELLANEOUS	0.00	3.91	100.00%
Total OTHER REVENUE	182,400.00	-161.57	-0.09%
1-6-04-01.00 TRANSFERS IN	0.00	0.00	0.00%
Total Revenues	366,725.00	5,724,559.48	1,561.00%
1-7-10 TOWN OFFICERS			
1-7-10-10.01 TOWN CLERK/TREASURER	35,020.00	18,998.68	54.25%
1-7-10-10.02 ASST TOWN CLERK	25,750.00	11,523.79	44.75%
1-7-10-10.03 AUDITORS	12,000.00	9,600.00	80.00%
1-7-10-10.04 SELECTMEN	1,800.00	0.00	0.00%
1-7-10-10.05 TRUSTEE/PUBLIC FUNDS	150.00	0.00	0.00%
1-7-10-10.06 LISTERS	37,000.00	14,865.99	40.18%
1-7-10-10.07 CONSTABLE	300.00	0.00	0.00%
1-7-10-10.08 BCA APPEALS	1,500.00	0.00	0.00%
1-7-10-10.09 SELECTBOARD CLERK	2,000.00	1,020.00	51.00%

TOWN OF PLYMOUTH General Ledger
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Account	Budget	Actual	Actual % of Budget
1-7-10-10.10 DEL TAX COLLECTOR	0.00	9,771.73	100.00%
1-7-10-10.11 ADMINISTRATIVE ASST	0.00	0.00	0.00%
1-7-10-10.12 ZONING ADMINISTRATOR	0.00	0.00	0.00%
Total TOWN OFFICERS	115,520.00	65,780.19	56.94%
1-7-15 OFFICE EXPENSES			
1-7-15-20.00 OFFICE SUPPLIES	6,500.00	4,302.69	66.20%
1-7-15-20.01 LISTER SUPPLIES	500.00	0.00	0.00%
1-7-15-20.02 CONSTABLE SUPPLIES	100.00	0.00	0.00%
1-7-15-20.03 DEL TAXES SUPPLIES	100.00	0.00	0.00%
1-7-15-21.00 POSTAGE	4,000.00	907.65	22.69%
1-7-15-24.00 PRINTING	2,800.00	0.00	0.00%
1-7-15-26.00 COMPUTER EXPENSES	2,000.00	416.89	20.84%
1-7-15-27.00 TRAINING/SEMINARS	2,500.00	526.13	21.05%
1-7-15-27.01 CONTRACTS	0.00	0.00	0.00%
1-7-15-27.02 COPIER CONTRACT	1,000.00	783.29	78.33%
1-7-15-27.03 TDS LEASING	2,250.00	806.40	35.84%
1-7-15-28.00 ELECTION EXPENSES	2,500.00	998.69	39.95%
1-7-15-29.00 MILEAGE	1,500.00	411.31	27.42%
1-7-15-30.00 TELEPHONE/INTERNET	5,500.00	3,192.06	58.04%
1-7-15-40.00 PROFESSIONAL SERVICES	20,000.00	1,017.50	5.09%
1-7-15-55.00 MISCELLANEOUS	400.00	2,216.00	554.00%
Total OFFICE EXPENSES	51,650.00	15,578.61	30.16%
1-7-20 MUNICIPAL BUILDINGS			
1-7-20-31.00 ELECTRICITY - TOWN HALL	4,000.00	2,153.81	53.85%
1-7-20-31.01 ELECTRICITY - LYNDS HILL	350.00	166.30	47.51%
1-7-20-31.02 ELECTRICITY - SCHOOL	1,500.00	767.07	51.14%
1-7-20-31.03 ELECTRICITY - BRIDGE	90.00	56.26	62.51%
1-7-20-32.00 PROPANE HEAT	25,000.00	6,454.47	25.82%
1-7-20-33.00 RUBBISH	1,500.00	500.00	33.33%
1-7-20-34.00 CUSTODIAN	5,200.00	2,720.00	52.31%
1-7-20-35.00 MUN BLDG SUPPLIES	1,000.00	305.58	30.56%
1-7-20-36.00 HEATING OIL - SCHOOL	3,500.00	1,251.86	35.77%
1-7-20-62.00 MAINTENANCE	15,000.00	6,277.23	41.85%
1-7-20-63.00 BLDG MAINT. RESERVE	25,000.00	0.00	0.00%
Total MUNICIPAL BUILDINGS	82,140.00	20,652.58	25.14%
1-7-25 GENERAL EXPENSES			
1-7-25-11.00 SOCIAL SECURITY TAXES	20,000.00	10,292.63	51.46%
1-7-25-15.00 RETIREMENT BENEFIT	11,000.00	5,281.09	48.01%
1-7-25-41.00 LYNDS HILL & RADIOS	3,500.00	0.00	0.00%
1-7-25-42.00 MEMBERSHIP DUES	2,600.00	968.00	37.23%
1-7-25-48.00 INSURANCE	50,000.00	24,743.50	49.49%
1-7-25-48.01 UNEMPLOYMENT COMP INS.	1,800.00	792.13	44.01%
1-7-25-48.02 HEALTH INSURANCE	55,000.00	29,019.78	52.76%
1-7-25-70.00 ZONING/PLANNING COMM.	2,500.00	461.00	18.44%

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 General Fund

Account	Budget	Actual	Actual % of Budget
1-7-25-71.01 VT SOLID WASTE	37,000.00	15,544.78	42.01%
1-7-25-72.00 WINDSOR COUNTY TAX	20,000.00	9,065.50	45.33%
1-7-25-73.00 WINDSOR COUNTY SHERIFF	50,000.00	129,589.20	259.18%
1-7-25-74.01 LUDLOW AMBULANCE	5,000.00	0.00	0.00%
1-7-25-74.02 LUDLOW FIRE DISPATCH	3,500.00	0.00	0.00%
1-7-25-74.03 WOODSTOCK AMBULANCE	14,000.00	10,197.00	72.84%
1-7-25-74.04 PROVAL/MANATRON	3,000.00	372.47	12.42%
1-7-25-74.05 LUDLOW LEASE	0.00	0.00	0.00%
1-7-25-74.06 NEMRC SUPPORT	3,000.00	1,418.26	47.28%
1-7-25-74.07 NEMRC DISASTER RECOVERY	700.00	712.88	101.84%
1-7-25-74.08 CARTOGRAPHIC	2,000.00	975.00	48.75%
1-7-25-75.00 FIRE DEPT.	30,000.00	4,655.95	15.52%
1-7-25-75.01 CEMETERY STONE REPAIR	6,000.00	6,000.00	100.00%
1-7-25-76.00 RECYCLING	26,000.00	13,750.00	52.88%
1-7-25-77.00 E911	500.00	62.50	12.50%
1-7-25-78.00 COALITION DUES	0.00	0.00	0.00%
1-7-25-79.00 SCHOOL COORDINATOR	5,000.00	2,711.88	54.24%
1-7-25-80.00 SCHOOL BLDG. EXPENSES	1,000.00	2,371.92	237.19%
1-7-25-99.00 MISCELLANEOUS	750.00	1,075.00	143.33%
1-7-25-99.01 EMERGENCY FUNDS	4,000.00	0.00	0.00%
1-7-25-99.02 EMERGENCY MANAGEMENT	750.00	0.00	0.00%
Total GENERAL EXPENSES	358,600.00	270,060.47	75.31%
1-7-5 HIGHWAY EXPENSES			
1-7-50 GARAGE OPERATIONS			
1-7-50-09.00 UNIFORM ALLOWANCE	300.00	200.00	66.67%
1-7-50-09.01 DOT PHYSICAL	600.00	100.00	16.67%
1-7-50-10.00 GARAGE LABOR/REPAIRS	2,500.00	445.00	17.80%
1-7-50-10.02 TRUCK LABOR/REPAIRS	30,000.00	13,895.51	46.32%
1-7-50-10.03 PLOW LABOR/REPAIRS	3,000.00	0.00	0.00%
1-7-50-10.04 SANDER LABOR/REPAIRS	2,800.00	0.00	0.00%
1-7-50-10.05 GRADER LABOR/REPAIRS	4,100.00	5,139.60	125.36%
1-7-50-10.06 LOADER LABOR/REPAIRS	3,100.00	2,265.50	73.08%
1-7-50-10.07 TRACTOR LABOR/REPAIRS	3,100.00	2,689.48	86.76%
1-7-50-30.00 GARAGE TELEPHONE	0.00	0.00	0.00%
1-7-50-51.01 GARAGE SUPPLIES	4,500.00	11,837.83	263.06%
1-7-50-52.00 EQUIP. FUEL	25,000.00	5,769.03	23.08%
Total GARAGE OPERATIONS	79,000.00	42,341.95	53.60%
1-7-51 SUMMER MAINTENANCE			
1-7-51-10.02 SUMMER CLASS 2	3,925.00	0.00	0.00%
1-7-51-10.03 SUMMER CLASS 3	77,595.00	48,712.80	62.78%
1-7-51-10.04 SUMMER CLASS 4	1,637.00	2,995.00	182.96%
1-7-51-39.02 SUMMER CLASS 2 TOWN EQ	5,000.00	0.00	0.00%
1-7-51-39.03 SUMMER CLASS 3 TOWN EQ	35,000.00	0.00	0.00%
1-7-51-39.04 SUMMER CLASS 4 TOWN EQ	5,000.00	0.00	0.00%
1-7-51-44.02 SUMMER CLASS 2 HIRED EQ	5,000.00	840.00	16.80%
1-7-51-44.03 SUMMER CLASS 3 HIRED EQ	20,000.00	33,421.50	167.11%

TOWN OF PLYMOUTH General Ledger
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 General Fund

Account	Budget	Actual	Actual % of Budget
1-7-51-61.02 SUMMER CLASS 2 MATERIALS	4,000.00	0.00	0.00%
1-7-51-61.03 SUMMER CLASS 3 MATERIALS	40,000.00	9,183.00	22.96%
1-7-51-61.04 SUMMER CLASS 4 MATERIALS	2,000.00	0.00	0.00%
1-7-51-63.02 RETREATMENT CLASS 2	15,000.00	0.00	0.00%
1-7-51-63.03 RETREATMENT CLASS 3	70,000.00	0.00	0.00%
1-7-51-63.04 XFER TO EQUIPMENT FUND	0.00	0.00	0.00%
Total SUMMER MAINTENANCE	284,157.00	95,152.30	33.49%
1-7-52 WINTER MAINTENANCE			
1-7-52-10.02 WINTER CLASS 2	8,926.00	201.81	2.26%
1-7-52-10.03 WINTER CLASS 3	69,928.00	27,834.85	39.81%
1-7-52-39.02 WINTER CLASS 2 TOWN EQ	13,500.00	0.00	0.00%
1-7-52-39.03 WINTER CLASS 3 TOWN EQ	31,500.00	0.00	0.00%
Total WINTER MAINTENANCE	123,854.00	28,036.66	22.64%
1-7-53 WINTER SAND			
1-7-53-10.00 WINTER SAND LABOR	2,533.00	0.00	0.00%
1-7-53-39.00 WINTER SAND TOWN EQ	25,000.00	0.00	0.00%
1-7-53-44.00 WINTER SAND HIRED EQ	6,000.00	4,800.00	80.00%
1-7-53-60.00 WINTER SALT	35,000.00	13,142.34	37.55%
1-7-53-61.00 WINTER SAND	50,000.00	53,090.45	106.18%
Total WINTER SAND	118,533.00	71,032.79	59.93%
1-7-54 BRIDGES			
1-7-54-10.00 BRIDGES LABOR	1,576.00	0.00	0.00%
1-7-54-39.00 BRIDGES TOWN EQ	15,000.00	0.00	0.00%
1-7-54-44.00 BRIDGES HIRED EQ	12,000.00	0.00	0.00%
1-7-54-61.00 BRIDGE MATERIAL	15,000.00	0.00	0.00%
Total BRIDGES	43,576.00	0.00	0.00%
Total HIGHWAY EXPENSES	649,120.00	236,563.70	36.44%
1-8-90 APPROPRIATIONS			
1-8-90-95.01 VISITING NURSE ALLIANCE	2,150.00	2,150.00	100.00%
1-8-90-95.03 MENTAL HEALTH SERVICES	568.00	568.00	100.00%
1-8-90-95.04 RED CROSS	250.00	250.00	100.00%
1-8-90-95.05 BLACK RIVER SENIOR CENTER	2,000.00	2,000.00	100.00%
1-8-90-95.06 VT CTR FOR IND LIVING	175.00	175.00	100.00%
1-8-90-95.07 WINDSOR COUNTY PARTNERS	500.00	500.00	100.00%
1-8-90-95.08 GREEN MTN ECO DEV CORP	308.50	308.50	100.00%
1-8-90-95.15 GREEN UP VERMONT	50.00	50.00	100.00%
1-8-90-95.16 BLACK RIVER GOOD NEIGHBO	300.00	300.00	100.00%
1-8-90-95.19 FLETCHER MEMORIAL LIBRARY	1,200.00	1,200.00	100.00%
1-8-90-95.20 PLYMOUTH PRESS	50.00	50.00	100.00%
1-8-90-95.21 TYSON LIBRARY	500.00	500.00	100.00%
1-8-90-95.22 BLACK RIVER AREA COMM.	500.00	500.00	100.00%

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Account	Budget	Actual	Actual % of Budget
1-8-90-95.23 VT TRAILS & GREENWAYS	85.00	85.00	100.00%
1-8-90-95.24 LPC-TV	600.00	600.00	100.00%
1-8-90-95.25 HISTORICAL SOCIETY	400.00	400.00	100.00%
1-8-90-95.26 PLYMOUTH MEMORY TREE	250.00	250.00	100.00%
1-8-90-95.27 VT RURAL FIRE PROTECTION	100.00	100.00	100.00%
1-8-90-95.28 OTTAUQUECHEE HEALTH FDN	200.00	200.00	100.00%
1-8-90-95.29 WOMEN'S FREEDOM CTR	300.00	300.00	100.00%
1-8-90-95.30 SENIOR SOLUTIONS	300.00	300.00	100.00%
1-8-90-95.31 WINDSOR CTY YOUTH SERV	0.00	0.00	0.00%
1-8-90-95.32 THE CURRENT	0.00	0.00	0.00%
Total APPROPRIATIONS	10,786.50	10,786.50	100.00%
Total Expenditures	1,267,816.50	619,422.05	48.86%
Total General Fund	-901,091.50	5,105,137.43	
2-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00%
2-6-04-01.00 XFER IN FROM GENERAL	0.00	0.00	0.00%
2-6-04-99.00 SALE OF EQUIPMENT	0.00	0.00	0.00%
2-6-05-01.00 Grant Monies Received - H	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
2-7-50-87.00 EQUIP LEASE PMTS	0.00	0.00	0.00%
2-7-50-88.00 NEW EQUIPMENT PURCHASE	0.00	0.00	0.00%
2-7-51-53.00 EQUIPMENT REPAIR	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Highway Equipment Reserve	0.00	0.00	
3-6-02-01.00 OFFICE COPIER FEES	0.00	812.00	100.00%
Total Revenues	0.00	812.00	100.00%
Total Office Equipment Reserve	0.00	812.00	
4-6-03-01.00 SOV REAPPRAISAL PA	0.00	0.00	0.00%
4-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
4-7-15-40.00 PROFESSIONAL SERVICES	0.00	0.00	0.00%
4-7-15-75.00 TRANSFER OUT	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 Reappraisal Reserve

Account	Budget	Actual	Actual % of Budget
Total Reappraisal Reserve	0.00	0.00	
5-6-02-01.00 RESTORATION FEES	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
Total Records Restoration	0.00	0.00	
6-6-02-01.00 CEMETERY DEPOSIT	0.00	0.00	0.00%
6-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
6-7-25-61.00 CEMETERY MATERIALS	0.00	0.00	0.00%
6-7-25-62.00 CEMETERY MAINTENANCE	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Cemetery Operations	0.00	0.00	
7-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
7-7-25-75.00 TRANSFERS OUT	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Cemetery Perpetual Care	0.00	0.00	
8-7-25-75.00 TRANSFER OUT	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Emergency Reserve	0.00	0.00	
9-6-04-01.00 XFER IN FROM EMERGENCY	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
9-7-20-62.00 BUILDING MAINTENANCE	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Building Maintenance	0.00	0.00	
Total All Funds	901,091.50	5,105,949.43	

**Town Employees
(7/1/17 – 6/30/18)**

Town Clerk/Treasurer	Sandie Small	\$37,175.00
Assistant Town Clerk/Treasurer	Elaine Pauley	\$19,608.50
Listers	Tom Marrone	\$12,824.07
	Richard North	\$ 3,176.79
	Michelle Pingree	\$16,087.79
Collector of Delinquent Taxes	Kathy Billings	\$22,839.56
Custodians	Dale Lynds	\$ 3,879.00
Total Town Officers		\$114,665.00

Highway Salaries

Larry Lynds	\$58,668.41	
Robert Sheldon	\$45,081.56	
Wyman Stanton	<u>\$43,225.76</u>	
Total Highway		\$146,975.73

* PAID *	DELINQUENT TAX REPORT		
AFTER	PARCEL	AS OF JUNE 30,2018	TOTAL
6/30/18	NUMBER	NAME	DUE
	000869	AMADEO, JR, RONALD J.	\$11,557.52
	000127	AUGER, DAVID P.	\$268.80
	001501	BENTLEY, MICHAEL D.	\$6,831.66
	000375	BERMAN, JAMES S. TRUSTEE	\$2,500.88
	000900	BIAGGI, ROBERT	\$40,610.17
	000768	BROADWELL, JEFFREY (DISPUTED PROPERTY)	\$5,828.01
	001621	BROADWELL, JEFFREY	\$4,587.60
	000439	COATES, GIRARD MICHAEL	\$1,150.21
	000198	CONLON, EDWARD	\$296.75
	000980	CONLON, EDWARD	\$3,340.01
	000965	COURTNEY, PETER P.	\$3,515.23
	001167	DARMETRO, MICHAEL	\$13,400.12
	000318	DAVEY, STEPHEN ET AL	\$36.59
	000331	DE GONZALEZ TRUST	\$419.70
	000937	GRACE, TIMOTHY	\$1,701.01
	000339	GREEN, GEOFFREY	\$4,045.09
	000449	GRIFFIN, EDWIN GEORGE	\$2,415.64
	001086	GUBITOSI, JOHN S.	\$5,666.62
	000991	HANLON, FRANCES TEMPE	\$9,308.93
	000229	HAWK RESORTS INTERNATIONAL, LP	\$404.59
	001134	HAWK RESORTS INTERNATIONAL, LP	\$341.97
	001257	HAWK RESORTS INTERNATIONAL, LP	\$89.69
	001265	HAWK RESORTS INTERNATIONAL, LP	\$87.44
	000165	HAWK RESORTS INTERNATIONAL, LP	\$296.43
	000285	HAWK RESORTS INTERNATIONAL, LP	\$341.97
	000321	HAWK RESORTS INTERNATIONAL, LP	\$705.23
	000422	HAWK RESORTS INTERNATIONAL, LP	\$366.39
	000616	HAWK RESORTS INTERNATIONAL, LP	\$1,864.80
	000619	HAWK RESORTS INTERNATIONAL, LP	\$341.97
	000806	HAWK RESORTS INTERNATIONAL, LP	\$1,136.60
	000831	HAWK RESORTS INTERNATIONAL, LP	\$341.97
	000834	HAWK RESORTS INTERNATIONAL, LP	\$786.03
	000836	HAWK RESORTS INTERNATIONAL, LP	\$341.97
	000860	HAWK RESORTS INTERNATIONAL, LP	\$406.06
	000861	HAWK RESORTS INTERNATIONAL, LP	\$813.00
	000879	HAWK RESORTS INTERNATIONAL, LP	\$2,541.78
	000881	HAWK RESORTS INTERNATIONAL, LP	\$2,317.17
	000882	HAWK RESORTS INTERNATIONAL, LP	\$2,975.99
	000884	HAWK RESORTS INTERNATIONAL, LP	\$2,340.62
	000930	HAWK RESORTS INTERNATIONAL, LP	\$350.76
	001150	HAWK RESORTS INTERNATIONAL, LP	\$683.93
	001154	HAWK RESORTS INTERNATIONAL, LP	\$197.79
	001198	HAWK RESORTS INTERNATIONAL, LP	\$69.66
	001199	HAWK RESORTS INTERNATIONAL, LP	\$69.66
	001201	HAWK RESORTS INTERNATIONAL, LP	\$69.66

001204	HAWK RESORTS INTERNATIONAL, LP	\$69.66
001205	HAWK RESORTS INTERNATIONAL, LP	\$69.66
001206	HAWK RESORTS INTERNATIONAL, LP	\$69.66
001210	HAWK RESORTS INTERNATIONAL, LP	\$69.37
001211	HAWK RESORTS INTERNATIONAL, LP	\$69.37
001212	HAWK RESORTS INTERNATIONAL, LP	\$69.37
001214	HAWK RESORTS INTERNATIONAL, LP	\$69.37
001216	HAWK RESORTS INTERNATIONAL, LP	\$69.37
001217	HAWK RESORTS INTERNATIONAL, LP	\$69.37
001218	HAWK RESORTS INTERNATIONAL, LP	\$69.37
001227	HAWK RESORTS INTERNATIONAL, LP	\$341.97
001230	HAWK RESORTS INTERNATIONAL, LP	\$341.97
001241	HAWK RESORTS INTERNATIONAL, LP	\$341.97
001242	HAWK RESORTS INTERNATIONAL, LP	\$341.97
001259	HAWK RESORTS INTERNATIONAL, LP	\$91.84
001261	HAWK RESORTS INTERNATIONAL, LP	\$87.44
001263	HAWK RESORTS INTERNATIONAL, LP	\$87.44
001264	HAWK RESORTS INTERNATIONAL, LP	\$87.44
001267	HAWK RESORTS INTERNATIONAL, LP	\$87.44
001269	HAWK RESORTS INTERNATIONAL, LP	\$92.62
001270	HAWK RESORTS INTERNATIONAL, LP	\$92.62
001271	HAWK RESORTS INTERNATIONAL, LP	\$103.37
001272	HAWK RESORTS INTERNATIONAL, LP	\$129.75
001273	HAWK RESORTS INTERNATIONAL, LP	\$81.39
001274	HAWK RESORTS INTERNATIONAL, LP	\$81.39
001275	HAWK RESORTS INTERNATIONAL, LP	\$81.39
001276	HAWK RESORTS INTERNATIONAL, LP	\$81.39
001278	HAWK RESORTS INTERNATIONAL, LP	\$81.39
001279	HAWK RESORTS INTERNATIONAL, LP	\$81.39
001280	HAWK RESORTS INTERNATIONAL, LP	\$81.39
001282	HAWK RESORTS INTERNATIONAL, LP	\$341.97
001285	HAWK RESORTS INTERNATIONAL, LP	\$357.99
001315	HAWK RESORTS INTERNATIONAL, LP	\$364.73
001319	HAWK RESORTS INTERNATIONAL, LP	\$341.97
001330	HAWK RESORTS INTERNATIONAL, LP	\$341.97
001333	HAWK RESORTS INTERNATIONAL, LP	\$6,178.08
001343	HAWK RESORTS INTERNATIONAL, LP	\$7,014.65
001351	HAWK RESORTS INTERNATIONAL, LP	\$341.97
001353	HAWK RESORTS INTERNATIONAL, LP	\$170.98
001354	HAWK RESORTS INTERNATIONAL, LP	\$170.98
001572	HAWK RESORTS INTERNATIONAL, LP	\$341.97
001573	HAWK RESORTS INTERNATIONAL, LP	\$341.97
001574	HAWK RESORTS INTERNATIONAL, LP	\$341.97
001575	HAWK RESORTS INTERNATIONAL, LP	\$341.97
001576	HAWK RESORTS INTERNATIONAL, LP	\$170.98
001577	HAWK RESORTS INTERNATIONAL, LP	\$170.98
001580	HAWK RESORTS INTERNATIONAL, LP	\$170.98
001581	HAWK RESORTS INTERNATIONAL, LP	\$170.98

	001582	HAWK RESORTS INTERNATIONAL, LP	\$170.98
	001583	HAWK RESORTS INTERNATIONAL, LP	\$170.98
	001584	HAWK RESORTS INTERNATIONAL, LP	\$170.98
	001585	HAWK RESORTS INTERNATIONAL, LP	\$341.97
	001586	HAWK RESORTS INTERNATIONAL, LP	\$341.97
	001587	HAWK RESORTS INTERNATIONAL, LP	\$372.15
	001588	HAWK RESORTS INTERNATIONAL, LP	\$341.97
	001593	HAWK RESORTS INTERNATIONAL, LP	\$341.97
	001331	JOHNSTON, KAMBERLEIGH	\$208.49
	000589	LACOSS, REGINALD & GARY	\$3,720.43
	000640	MANSFIELD VERMONT REV TRUST	\$46.80
	001225	MARTIN, EMILIO	\$4,629.29
	000643	MCKULLA, KATHRYN	\$4,746.51
	000496	MCMAHAN, TIKI PAULEY	\$1,056.97
	000957	MCMAHAN, TIKI PAULEY	\$1,968.56
	000237	MERCIER, JOHN B.	\$5,699.11
	000686	MEYER, PETER J.	\$3,823.08
	000798	MILANO, JOHN & KATHLEEN	\$1,407.88
	000762	MITCHELL, COLIN	\$27.46
	001451	OKO, WALTER	\$255.99
	000133	PEDONE, MICHAEL	\$12,846.68
	000830	PETTIT, SARAH	\$657.71
	001209	PINE HILL CORP	\$138.74
	00328	SAMAN, SUDAD	\$2,657.71
	000532	SCHMELZ, WILLIAM J.	\$3,010.59
	000910	SCOTTI, PIETRO	\$17.98
	000326	SEADER, LINDA & MILLER, LAWRENCE	\$141.86
	000909	SMALL, CHARLES & SANDRA	\$3,725.18
	001412	SMITH, GARY J., RYAN & PARIDIS, ROGER	\$3.29
	001464	SNADER, DALE	\$2,052.00
	000352	WHALEY, STEPHEN C.	\$748.42
	000768	WHEELER, CHAD	\$2,034.14
	000438	ZORN, ROBERT (SOME PROPERTIES-DISPUTED)	\$18,423.24
		TOTALS	\$235,233.98
*		PAID AFTER JUNE 30, 2018	

**Explanation of Grand List
6/30/2018**

Listed Value of Real Estate and Personal Property	\$250,852,080
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Exemptions:

Current Use	\$7,799,665
PP Contracts	<u>423,600</u>

Total Exemptions	<u>\$ 8,223,265</u>
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Listed Value minus Exemptions	\$242,628,815
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Statement of Current Taxes Fiscal Year Ending June 30, 2018

School/Tax Homestead and Non-Residential – Paid to Windsor Central for Plymouth School District	\$ 867,503.00
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State Education Property Tax Liability – Paid to State of Vermont	\$2,718,094.63
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**Cemetery Commission Report
January 1, 2018, through October 31, 2018**

November 30, 2017, checkbook balance \$ 296.31

Deposits

Mary Moore	\$ 600.00	
James P. Sewell	300.00	
Willcox/Brownell	1,000.00	
Plymouth Transfer for Stone	6,000.00	
Carmon	300.00	
Aldrich	1,950.00	
2018 Checking Interest	<u>.67</u>	
	Total	\$10,150.67

Disbursements

Plymouth Cemetery C/D	\$1,400.00	
Andy Crossman	590.00	
Andy Crossman	480.00	
Andy Crossman	900.00	
Andy Crossman	520.00	
Andy Crossman	<u>260.00</u>	
	Total	\$ 4,150.00

Reserve Funds

Stone Repair and Replacement	\$ 546.00	
Trees	0	
Perpetual Care for CD	400.00	
Reserve	5,445.00	
Fencing	<u>300.00</u>	
	Total	\$ 6,691.00

October 31, 2018, checkbook balance (available less reserves)	Total	\$ 1,007.09
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Perpetual Care CD – October 31, 2018 - \$21,027.63

Commissioners: Andrew Crossman, William Lambert, Michael Pierson

Plymouth Trustee of Public Funds
July 1, 2017 - June 30, 2018

The following 25 accounts are part of a Certificate of Deposit. The balance July 1, 2017 was \$56,290.67. Interest earned during the year was \$85.67. The current balance is \$56,376.35.

Bacon-Benson-Temple Cemetery Trust	July 1, 2017		\$ 1,446.29
		Interest	<u>\$ 2.20</u>
	June 30, 2018		\$ 1,448.49
Bartel Cemetery Trust	July 1, 2017		\$ 17,558.55
		Interest	<u>\$ 26.72</u>
	June 30, 2018		\$ 17,585.27
Edwin I. Benson Cemetery Trust	July 1, 2017		\$ 2,236.98
		Interest	<u>\$ 3.40</u>
	June 30, 2018		\$ 2,240.38
Elmer Boswell Cemetery Trust	July 1, 2017		\$ 1,158.87
		Interest	<u>\$ 1.76</u>
	June 30, 2018		\$ 1,160.63
Norris Bradley Cemetery Trust	July 1, 2017		\$ 5,214.89
		Interest	<u>\$ 7.94</u>
	June 30, 2018		\$ 5,222.83
John J. & Gratia Wilder Cemetery Trust	July 1, 2017		\$718.63
		Interest	<u>\$ 1.09</u>
	June 30, 2018		\$ 719.72
Emma J. Rising Brown Cemetery Trust	July 1, 2017		\$ 1,852.82
		Interest	<u>\$ 2.82</u>
	June 30, 2018		\$ 1,855.64
James B. Brown Cemetery Trust	July 1, 2017		\$ 1,444.18
		Interest	<u>\$ 2.20</u>
	June 30, 2018		\$ 1,446.38
Frank Jewell Cemetery Trust	July 1, 2017		\$ 566.23
		Interest	<u>\$ 0.86</u>
	June 30, 2018		\$ 567.09
May Mattison Cemetery Trust	July 1, 2017		\$ 710.13
		Interest	<u>\$ 1.08</u>
	June 30, 2018		\$ 711.21

Moore Blanchard Cemetery Trust	July 1, 2017		\$ 3,387.08
		Interest	<u>\$ 5.15</u>
	June 30, 2018		\$ 3,392.23
Hiram D. Moore Cemetery trust	July 1, 2017		\$ 836.03
		Interest	<u>\$ 1.27</u>
	June 30, 2018		\$ 837.30
Vilas Moore Cemetery Trust	July 1, 2017		\$ 5,144.73
		Interest	<u>\$ 7.83</u>
	June 30, 2018		\$ 5,152.56
Sarah Pollard Cemetery Trust	July 1, 2017		\$ 576.97
		Interest	<u>\$ 0.88</u>
	June 30, 2018		\$ 577.85
Flora A. Smith Cemetery Trust	July 1, 2017		\$ 806.35
		Interest	<u>\$ 1.23</u>
	June 30, 2018		\$ 807.58
Mary Davis Cemetery Trust	July 1, 2017		\$ 371.02
		Interest	<u>\$ 0.56</u>
	June 30, 2018		\$ 371.58
Effie I. Drake Cemetery Trust	July 1, 2017		\$ 804.02
		Interest	<u>\$ 1.22</u>
	June 30, 2018		\$ 805.24
Luther Franklin Cemetery Trust	July 1, 2017		\$ 844.23
		Interest	<u>\$ 1.28</u>
	June 30, 2018		\$ 845.51
Zeb Goodrich Cemetery Trust	July 1, 2017		\$ 555.19
		Interest	<u>\$ 0.88</u>
	June 30, 2018		\$ 556.07
Timothy & Adeline Hastings Cemetery Trust	July 1, 2017		\$ 2,290.03
		Interest	<u>\$ 3.48</u>
	June 30, 2018		\$ 2,293.51
Timothy Hastings & Issac Pollard Cemetery Trust	July 1, 2017		\$ 2,779.92
		Interest	<u>4.23</u>
	June 30, 2018		\$ 2,784.15
Frank Howard Cemetery Trust	July 1, 2017		\$ 682.33
		Interest	<u>\$ 1.04</u>
	June 30, 2018		\$ 683.37

Julia Howard Cemetery Trust	July 1, 2017		\$ 2,375.83
		Interest	<u>\$ 3.61</u>
	June 30, 2018		\$ 2,379.44
George Hubbard-Charles Emery Cemetery Trust	July 1, 2017		\$ 240.95
		Interest	<u>\$ 0.37</u>
	June 30, 2018		\$ 241.32
Maynard Brown-Frank Moore Cemetery Trust	July 1, 2017		\$ 1,688.43
		Interest	<u>\$ 2.57</u>
	June 30, 2018		\$ 1,691.00
Total Balance July 1, 2017			\$ 56,290.67
		Interest	\$ 85.67
Total Balance June 30, 2018			\$ 56,376.35

Arnold & Violet Michael Trust	July 1, 2017		\$ 4,182.64
		Interest	<u>\$ 5.04</u>
	June 30, 2018		\$ 4,187.68
William W. Stickney Trust	July 1, 2017		\$ 5,038.25
		Interest	<u>\$ 2.52</u>
	June 30, 2018		\$ 5,040.77
Norris M. Bradley Town Trust Savings	July 1, 2017		\$ 13,646.23
		Interest	<u>\$ 6.51</u>
	June 30, 2017		\$ 13,652.74
General Checking Account (was Bradley Checking)	July 1, 2017		\$ 258.38
		Expense	<u>\$ (40.00)</u>
	June 30, 2018		\$ 218.38
Bernard Sippin Fund	July 1, 2017		\$ 3,511.96
		Interest	<u>\$ 1.76</u>
	June 30, 2018		\$ 3,513.72
Pioneer Mutual Funds	July 1, 2017		\$ 52,513.72
		Interest	\$ 1,141.84
		market change	\$ (495.62)
		maintenance fee	<u>\$ (50.00)</u>
	June 30, 2018		\$ 53,109.94



Proven Expertise and Integrity

February 7, 2019

Board of Selectmen
Town of Plymouth
68 Town Office Road
Plymouth, Vermont 05056

We were engaged by the Town of Plymouth, Vermont and have audited the financial statements of the Town of Plymouth, Vermont as of and for the year ended June 30, 2018. The following statements and schedules have been excerpted from the 2018 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule B
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule C
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule D

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

STATEMENT C

TOWN OF PLYMOUTH, VERMONT

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2018

	General Fund	Highway and Building Fund	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,038,605	\$ 20,089	\$ 46,877	\$ 1,105,571
Investments	-	-	133,163	133,163
Accounts receivable (net of allowance for uncollectibles):				
Delinquent taxes receivable	304,349	-	-	304,349
Due from other funds	-	58,231	153,229	211,460
TOTAL ASSETS	\$ 1,342,954	\$ 78,320	\$ 333,269	\$ 1,754,543
LIABILITIES				
Accounts payable	\$ 11,265	\$ -	\$ -	\$ 11,265
Accrued expenses	1,447	-	-	1,447
Due to other funds	211,460	-	-	211,460
TOTAL LIABILITIES	224,172	-	-	224,172
DEFERRED INFLOWS OF RESOURCES				
Prepaid taxes	10,677	-	-	10,677
Deferred property tax	179,037	-	-	179,037
TOTAL DEFERRED INFLOWS OF RESOURCES	189,714	-	-	189,714
FUND BALANCES				
Nonspendable - principal	-	-	97,805	97,805
Restricted	-	78,320	65,493	143,813
Committed	-	-	-	-
Assigned	-	-	169,971	169,971
Unassigned	929,068	-	-	929,068
TOTAL FUND BALANCES	929,068	78,320	333,269	1,340,657
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 1,342,954	\$ 78,320	\$ 333,269	\$ 1,754,543

See accompanying independent auditors' report and notes to financial statements.

STATEMENT E

TOWN OF PLYMOUTH, VERMONT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

	General Fund	Highway and Building Fund	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes:				
Property	\$ 1,024,351	\$ -	\$ -	\$ 1,024,351
Intergovernmental	191,342	-	-	191,342
Permits and licenses	270,479	-	-	270,479
Interest income	-	80	819	899
Miscellaneous	8,848	14,200	15,025	38,073
TOTAL REVENUES	<u>1,495,020</u>	<u>14,280</u>	<u>15,844</u>	<u>1,525,144</u>
EXPENDITURES				
Current:				
General government	449,668	-	1,521	451,189
Public safety	295,667	-	-	295,667
Public works	422,476	220,824	-	643,300
Community development	10,622	-	-	10,622
Unclassified	-	-	9,888	9,888
TOTAL EXPENDITURES	<u>1,178,433</u>	<u>220,824</u>	<u>11,409</u>	<u>1,410,666</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>316,587</u>	<u>(206,544)</u>	<u>4,435</u>	<u>114,478</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	6,000	6,000
Transfers (out)	(6,000)	-	-	(6,000)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(6,000)</u>	<u>-</u>	<u>6,000</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	310,587	(206,544)	10,435	114,478
FUND BALANCES - JULY 1	<u>618,481</u>	<u>284,864</u>	<u>322,834</u>	<u>1,226,179</u>
FUND BALANCES - JUNE 30	<u>\$ 929,068</u>	<u>\$ 78,320</u>	<u>\$ 333,269</u>	<u>\$ 1,340,657</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE 1

TOWN OF PLYMOUTH, VERMONT

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2018

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 618,481	\$ 618,481	\$ 618,481	\$ -
Resources (Inflows):				
Property taxes	996,108	996,108	1,024,351	28,243
Intergovernmental	168,000	168,000	191,342	23,342
Permits and licenses	118,200	118,200	270,479	152,279
Other revenue	-	-	8,848	8,848
Amounts Available for Appropriation	<u>1,900,789</u>	<u>1,900,789</u>	<u>2,113,501</u>	<u>212,712</u>
Charges to Appropriations (Outflows):				
General government	540,050	540,050	449,668	90,382
Public safety	88,000	88,000	295,667	(207,667)
Public works	637,771	637,771	422,476	215,295
Community development	10,487	10,487	10,622	(135)
Transfers to other funds	6,000	6,000	6,000	-
Total Charges to Appropriations	<u>1,282,308</u>	<u>1,282,308</u>	<u>1,184,433</u>	<u>97,875</u>
Budgetary Fund Balance, June 30	<u>\$ 618,481</u>	<u>\$ 618,481</u>	<u>\$ 929,068</u>	<u>\$ 310,587</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE B

TOWN OF PLYMOUTH, VERMONT

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
General government:					
Administration	\$ 261,050	\$ -	\$ 261,050	\$ 240,221	\$ 20,829
Town clerk/treasurer	34,000	-	34,000	36,037	(2,037)
Assistant town clerk	25,000	-	25,000	18,704	6,296
Constable	300	-	300	-	300
BCA appeals	1,500	-	1,500	242	1,258
Auditors	14,000	-	14,000	12,050	1,950
Selectmen	1,800	-	1,800	1,800	-
Trustee/public funds	150	-	150	-	150
Delinquent tax collector	42,000	-	42,000	22,840	19,160
Listers	35,000	-	35,000	31,362	3,638
Municipal building	80,400	-	80,400	57,157	23,243
Office expenses	42,350	-	42,350	27,640	14,710
Selectboard clerk	2,500	-	2,500	1,615	885
Totals	<u>540,050</u>	<u>-</u>	<u>540,050</u>	<u>449,668</u>	<u>90,382</u>
Public safety:					
Law enforcement	50,000	-	50,000	253,717	(203,717)
Ambulance	4,500	-	4,500	8,500	(4,000)
Fire	33,500	-	33,500	33,450	50
Totals	<u>88,000</u>	<u>-</u>	<u>88,000</u>	<u>295,667</u>	<u>(207,667)</u>
Public works:					
Garage operations	88,649	-	88,649	102,494	(13,845)
Summer maintenance	281,576	-	281,576	124,705	156,871
Winter maintenance	121,557	-	121,557	75,387	46,170
Winter sand	102,459	-	102,459	119,890	(17,431)
Bridges	43,530	-	43,530	-	43,530
Totals	<u>637,771</u>	<u>-</u>	<u>637,771</u>	<u>422,476</u>	<u>215,295</u>
Community development:					
Appropriations	10,487	-	10,487	10,622	(135)
Totals	<u>10,487</u>	<u>-</u>	<u>10,487</u>	<u>10,622</u>	<u>(135)</u>
Transfers to other funds	6,000	-	6,000	6,000	-
TOTAL DEPARTMENTAL OPERATIONS	<u>\$ 1,282,308</u>	<u>\$ -</u>	<u>\$ 1,282,308</u>	<u>\$ 1,184,433</u>	<u>\$ 97,875</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE C

TOWN OF PLYMOUTH, VERMONT

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 16,742	\$ -	\$ 30,135	\$ 46,877
Investments	-	-	133,163	133,163
Due from other funds	97,652	55,577	-	153,229
TOTAL ASSETS	<u>\$ 114,394</u>	<u>\$ 55,577</u>	<u>\$ 163,298</u>	<u>\$ 333,269</u>
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCES				
Nonspendable	-	-	97,805	97,805
Restricted	-	-	65,493	65,493
Committed	-	-	-	-
Assigned	114,394	55,577	-	169,971
Unassigned	-	-	-	-
TOTAL FUND BALANCES	<u>114,394</u>	<u>55,577</u>	<u>163,298</u>	<u>333,269</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 114,394</u>	<u>\$ 55,577</u>	<u>\$ 163,298</u>	<u>\$ 333,269</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE D

TOWN OF PLYMOUTH, VERMONT

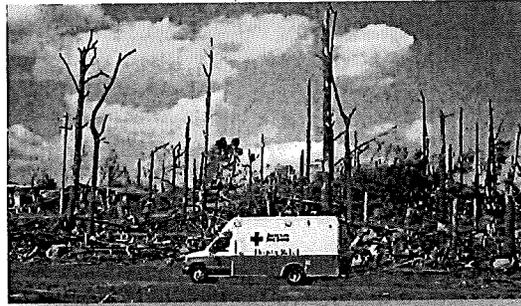
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Interest income	\$ 2	\$ -	\$ 817	\$ 819
Other income	13,525	-	1,500	15,025
TOTAL REVENUES	<u>13,527</u>	<u>-</u>	<u>2,317</u>	<u>15,844</u>
EXPENDITURES				
General government	1,521	-	-	1,521
Other	-	-	9,888	9,888
TOTAL EXPENDITURES	<u>1,521</u>	<u>-</u>	<u>9,888</u>	<u>11,409</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>12,006</u>	<u>-</u>	<u>(7,571)</u>	<u>4,435</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	6,000	6,000
Transfers (out)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>-</u>	<u>6,000</u>	<u>6,000</u>
NET CHANGE IN FUND BALANCES	12,006	-	(1,571)	10,435
FUND BALANCES - JULY 1	<u>102,388</u>	<u>55,577</u>	<u>164,869</u>	<u>322,834</u>
FUND BALANCES - JUNE 30	<u>\$ 114,394</u>	<u>\$ 55,577</u>	<u>\$ 163,298</u>	<u>\$ 333,269</u>

See accompanying independent auditors' report and notes to financial statements.



American Red Cross
New Hampshire and
Vermont Region



Town of Plymouth
Sandie Small, Town Clerk
68 Town Office Rd.
Plymouth, VT 05056

Dear Sandie,

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

Our work also includes the collection and supply of blood and blood products throughout the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR.

In order to provide these essential services, the American Red Cross of New Hampshire and Vermont is grateful to receive municipal support from our friends in the Town of Plymouth. This year, we respectfully request an appropriation of \$250.00. These funds will stay right here in our region, so that we can continue to serve your friends and neighbors during their hours of greatest need.

Last year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 17 hours, helping nearly 1,500 individuals.
- We installed more than 3,400 smoke and carbon monoxide detectors in homes through our Home Fire Campaign.
- Trained 24,500 people in first aid, CPR, and water safety skills.
- We collected 90,447 units of blood at over 3,400 blood drives. All 40 hospitals in NH and VT depend on Red Cross collections.
- In NH/VT, 275 service members were connected with their families through the Emergency Communications efforts of our Service to the Armed Forces department.

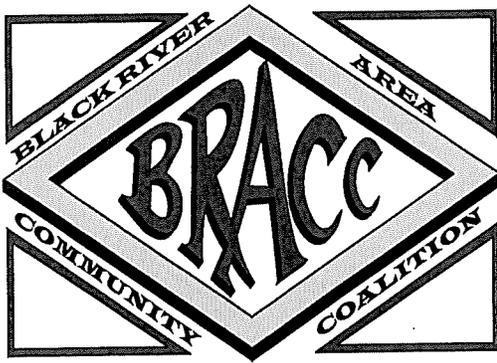
As you know, a disaster or emergency can strike anyone at any time without warning, and the American Red Cross is committed to being in the Plymouth community to help your residents in times of need. Your support will go a long way to ensure that people in this region receive the support they need, when they need it.

On behalf of the 1,300 volunteers and staff throughout New Hampshire and Vermont, I thank you for your consideration of this request to support the humanitarian work that we do. While we sincerely hope that no disasters effect your area in the coming year, you can rest assured that if they do, the American Red Cross will be there.

Sincerely,

Rachel Zelle
Regional Development Specialist

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692
Vermont Headquarters • 32 N Prospect Street, Burlington, VT 05401 • 802-497-5995
www.redcross.org/nhvt



P.O. Box 197
Ludlow, VT 05149
(802) 228-7878
www.braccvt.org

Black River Area Community Coalition Update 2019

The Black River Area Community Coalition (BRACC) is a community led coalition serving the towns of Plymouth, Ludlow, and Mount Holly. We thank you for your past generous support. In 2018 **Plymouth appropriated \$500 for our efforts.** The mission of BRACC is to take a proactive approach to preventing youth substance use and violence by promoting a healthy involved community, supporting all youth in safe environments. We seek to expand opportunities that provide high expectations, clear boundaries and strengthen bonds between youth and adults. We encourage and educate adults about the importance of being good role models.

BRACC focuses on pro-active programming aimed at reducing high risk behaviors of our community's young people. BRACC's goal is to change the norm in our communities to send a clear message to youth that illegal use of alcohol and drugs are harmful to their health and future. BRACC is a collaboration of numerous groups, individuals and businesses in the community working for a common goal of safely raising healthy youth, with adults serving as positive role models. As we enter our 15th year serving our local community we continue to expand our offerings and resources.

This long collaboration resulted in a variety of significant accomplishments and sponsorships over the year:

- Grant funding through the Vermont Department of Health allowed for the installation of a second Prescription Drug Take Back Box in the Ludlow Pharmacy. Take Back Days in April and October have netted over 50 pounds of prescription medicines. We have also distributed mail back envelopes throughout our region.
- Presentations by Colin Andrzejczyk, to students at BRHSMS. Mr. Andrzejczyk is a noted drug and alcohol counselor who has been requested by students for the past four years.
- Our Youth Leadership Group performed community projects in Plymouth, Mount Holly and Ludlow.
- Held a Wellness Fair in the Spring of 2018
- Sponsored the 13th annual After Prom party in cooperation with Okemo Mountain Resort and other businesses,
- Local chapter of Interact including doing Sticker Shock and instilling leadership skills in teens,
- Recognized Responsible Retailers as part of our effort
- Promotion of our message on electronic and print media, and Okemo Valley TV to involve the public.
- Supported the schools with special prevention programs, and the Substance Abuse Counselor and other staff at the middle and high schools. We work closely with the VT Departments of Education, Health and Liquor Control in supporting collaborative efforts with law enforcement to improve the school climate and education.
- We are partners in the Green Peak Alliance and are working with Turning Point in Springfield to establish recovery coaches,
- Partnered with Regional Prevention Planning Commission to assist towns with policy reforms around alcohol use.

We could not do all of these things and the myriad of others we do without strong community support. Thank you for your tax levy support as well as the strong backing of the community. For more information, please contact us at 228-7878 or e-mail the Executive Director paul.fienza@braccvt.org.

On behalf of our youth and their families, thank you for supporting BRACC. Get involved, join us!!

**Black River Good Neighbor Services Inc.
37 B Main Street, Ludlow Vermont 05149
Phone 1-802-228-3663 Fax 1-802-228-5871**

December 20, 2018

The Black River Good Neighbor Services, Inc. mission is to provide confidential temporary food, clothing and financial assistance to those in need to help them return to self-sufficiency. We serve Cavendish, Proctorsville, Ludlow, Mount Holly and Plymouth.

The last full year for which we can report is the year ending December 31, 2017. As always we are committed to continue to offer quality programs to individuals in need in your town, thus we need your support.

In 2017 we provided 101 holiday baskets in Plymouth and the other towns we served to 219 adults and 54 children, the value of this program was \$10,465.00. We also distributed foods to individuals that qualify for the USDA food program. These individuals live on less than 185% of the federal poverty level. The government provides a couple of items per month. With BRGNS subsidy we distribute twice a month to these households a full grocery bag including local eggs, fresh produce, meat or fish, often cheese is included. The annual value of this program was \$83,979.60. This food was largely purchased by us from the Vermont Foodbank or locally, or was donated to us through various groups and organizations. Our Back to School program in 2017 served 33 children, providing each child with a back pack, school supplies and gift cards to help purchase shoes and clothing. The value of the program was \$3,300.00. We also started a "Backpack" program in 2016, this program provides school age children that would be getting food at school a weekly bag of food, the bag includes 2 breakfasts, 2 lunches, 2 snacks, 1 vegetable and 2 fresh fruits. This program ran for 8 weeks in the summer and 2 school vacations. The value of this program in 2017 was \$7,959.75. As you can see we want to support the health and development of the children of your community.

Statistics for the entire area that we served during 2017 are as follows.

Estimated value of food shelf services was \$71,493.25.

Estimated value of bi-monthly USDA food distribution was \$83,979.60

Estimated value of holiday baskets was \$10,465.00

The actual rental assistance was \$7,2190.34

The actual utility assistance was \$3,362.91

The actual fuel assistance was \$3,062.29

Estimated value of the backpack program was \$7,959.75

Estimated value of the back to school program was \$3,300.00

Respectfully Submitted,

Audrey Bridge

Executive Director



Black River Valley Senior Center

10 High Street ~ Ludlow, Vermont 05149

Phone (802) 228-7421

Serving Ludlow, Cavendish, Plymouth

Celebrating 40 years service to seniors

Officers

Chairman
Daniel Churchill, Cavendish

Vice Chair
Carol Balch, Ludlow

Executive Director

Richard B. North, Plymouth

Board of Directors

Ludlow

Atty Andrew Boxer
Douglas Sheehan
Richard Harrison
Thad Buckley
Jean Strong

Plymouth

Steven Radonis
Midge Tucker
Mary Jane Cratty

Cavendish

Paula Parker
Ginger Farouhar

Town of Plymouth
Board of Selectmen

Dear Selectmen,

The Black River Valley Senior Center is more than you can ever imagine it to be. We are an active senior center whose mission is to have a place where seniors and others can congregate and have a nutritious noontime meal and also provide a wide variety of other activities.

Our programs continue to promote successful aging and includes cards and health care such as foot care, blood pressure and flu shots. We have a wheelchair to lend out. We invite you to borrow a book or two from our library. Other activities include weekly trips to local restaurants and dinner theaters for shows and plays. This usually takes place on Tuesdays. There are speakers who give the seniors information on items such as taxes, health care, and legal matters.

In addition we deliver "Meals-On-Wheels" throughout the entire week to those who are homebound in the towns we serve. We also serve a hot lunch to many Plymouth folks during the week at noon. Monthly we have a birthday party and if it's your birthday month, you get a free lunch.

We appreciate the support the Center receives from the Town. We are asking the Plymouth voters to support a \$2,000.00 appropriation to our center next year in 2018. Thank you. You are making your Senior Center successful.

Yours Truly
B.R.V.S.C

Executive Director



88 Main Street
Ludlow, VT 05149
802-228-8921

FLETCHER MEMORIAL LIBRARY

Selectmen; Mr. Ralph Michael,
Shawn Bemis, Larry Lynds
68 Town Office Rd
Plymouth, Vermont 05056

October 10th, 2018

Dear Ralph, and members of the Ludlow Select Board,

On behalf of the Trustees of Fletcher Memorial Library, I would like to request the amount of \$1200 for operational expenses be included in your Annual Budget for vote at the March 2019 town meeting. This money is vital in enabling the library to maintain our collection, provide community programming and continue meeting the high standards of service anticipated by our school and community patrons.

Annually I file a report with the Vermont Department of Libraries, as required of all public libraries. They in turn collate the public library statistics using tools such as the U.S. Census and Institute of Museum and Library Services data. Below are some statistics which are interesting and useful.

FY 2017 Library Statistics:	FML	VT	National
• Total items in FML Collection:	17363		
• Total # of registered patrons:	1263		
• Average circulation per patron:	14	6	4
• Community Programs provided	149		
• Program Attendance (Adult 571) (Youth 1178)			
• Expenditure per capita Ludlow:	\$12.73		
• Town funding as voted by taxpayer:	\$1,200		
• Expenditure per capita Plymouth:	\$1.88	<i>(#638 pop. VT State current stats)</i>	
• Expenditure per capita Ludlow:	\$12.73		
• National 2016 per capita:	\$48.11	<i>(Newest Federal stats available)</i>	

Regards,

Jill A. Tofferi, library director

Fletcher Memorial Library Fiscal Year 2019 Budget

<u>Expenses:</u>	<u>Amount</u>
ADVERTISING:	250.00
BOOKS/AUDIO/DVD & MAGAZINES	16,000.00
MAGAZINES:	1,000.00
INSURANCE:	6,600.00
MAINTENANCE:	3,450.00
MISCELANEOUS:	400.00
OFFICE EXPENSE:	3,800.00
Phone & Data:	2,100.00
POSTAGE & DELIVERY:	2,000.00
PROFESSIONAL DEVELOPMENT:	2,850.00
PROFESSIONAL FEES:	2,300.00
PROGRAMMING:	1,700.00
PURCHASED SERVICES:	1,575.00
LICENSES/ANNUAL INSPECTIONS	1,100.00
CAPITAL IMPROVEMENTS	3,000.00
CAPITAL GAINS TAX (<i>in reserve</i>)	2,000.00
	50,125.00
PAYROLL/PAYROLL TAXES	131,035.00
	<u>TTL 2018</u>
	<u>181,160.00</u>
<u>Income:</u>	
Fletcher Farm Foundation (<i>by annual approval</i>)	40,000.00
Town of Ludlow (<i>by taxpayer approval</i>)	25,000.00
Town of Plymouth (<i>by taxpayer approval</i>)	<u>1,200.00</u>
	<i>Sub-TTL</i>
	66,200.00
FML Board of Trustees -	<u>114,960.00</u>
	2018 TTL
	<u>181,160.00</u>



Green Mountain Economic Development Corporation

35 Railroad Row, Suite 101
White River Junction, VT 05001

Annual Report FY2018

7/1/17 to 6/30/18

- Green Mountain Economic Development Corporation (GMEDC) is actively supporting new, growing and relocating businesses that are wrestling with retention, expansion and other critical issues. We team with the Departments of Economic Development (DED), Labor and Education, the Vermont Workforce Development Council, 3 Regional Technical Centers (RTCs) and other partners to help businesses advance their performance levels through training with state and federally funded programs. This is a top priority and we devote a large portion of our time and attention to it.
- During the past 7 years, GMEDC has purchased 2 commercial facilities for tenants. We currently have a 30,000sf Build to Suit facility under construction in Randolph for a rapidly growing manufacturer made possible by a \$1M Community Development Block Grant (CDBG) from DED and HUD. VEDA provided a mortgage loan for the balance. Combined our tenants employ over 250 people.
- Working with DED, we provide customized and confidential assistance to out-of-state companies interested in relocating to Vermont and companies hoping to stay here. Businesses receive individualized attention on matters regarding site location, financing, training programs, the Vermont Economic Growth Initiative (VEGI) tax incentives and a variety of other important issues including permitting, availability of housing and Federal grants.
- GMEDC helps business and organizations secure financing from Vermont Economic Development Authority (VEDA) and other entities including USDA – Rural Development. We also manage Revolving Loan Funds for business support and disaster recovery. These provide gap financing not available elsewhere, especially following emergencies.
- We facilitate forums for career and technical education, manufacturing, forestry and other key sectors. We rely on resources provided by DED that are available through grants to non-profits, municipalities and community groups. Our Small Business Development Center (VtSBDC) is staffed with a Business Advisor who is an expert in helping start-ups and established companies alike.
- GMEDC works collaboratively with Two Rivers Ottaquechee Regional Commission (TRORC- same district) to encourage appropriate land use, settlement and transportation patterns to stimulate healthy and vibrant communities, as desired by our 30 member towns. Recent assignments have included providing guidance, support and grant assistance to redevelop vacant public buildings, start a community store and purchase real property.
- Brownfield Redevelopment of contaminated sites has become an important part of our services. We assist prospective purchasers with professional guidance and support required to return contaminated sites to productive use. We are willing to consider taking title as an interim owner and leverage our expertise with state and federal funding. This increases employment and improved Grand Lists.
- We continued our work with our CEDS District (Combined Economic Development District) with our partners, TRORC, Springfield Regional Development Corporation (SRDC) and Southern Windsor County Regional Planning Commission to pursue regional initiatives. Our current mission is in support of strengthening and promoting the Creative Economy in collaboration with our neighbors in NH and the VT Council of the Arts.



GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802) 229-4586
greenup@greenupvermont.org
www.greenupvermont.org

Green Up Day marked its 48th Anniversary on May 5, 2018 with 22,700 volunteers participating and 225 tons of litter collected throughout the state. Always the first Saturday in May, Green Up Vermont is a nonprofit private organization that relies on your town's help to continue the annual tradition of cleaning up our roadways and waterways, while promoting civic pride. The tradition of Green Up Day began in 1970 by Governor Deane C. Davis and will celebrate its 50th Anniversary in May 2020.

Green Up Vermont also offers a statewide educational component for grades K-2 by providing free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and town's is an essential part of our budget, enabling us to cover fourteen percent of our annual operating budget. All town resident's benefit from clean roadsides! Funds help pay for administrative and program support, which includes over 55,000 Green Up trash bags, an educational component, and promotional outreach.

Seventy-five percent of Green Up Vermont's budget comes from corporate sponsors and individual donors. Individuals can donate to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Keep in touch with Green Up Vermont news by joining our newsletter, liking us on Facebook, Instagram, and Twitter, and following our blog by visiting our website.

Save the dates: Green Up Day, May 4, 2019 and Celebrating 50th Anniversary, May 2, 2020. A Vermont tradition since 1970!

December 11, 2018

Request for Support from the Town of Plymouth

Health Care and Rehabilitation Services of Southeastern Vermont (HCRS) requests an appropriation of \$568.00 from the Town of Plymouth at the 2019 Town Meeting to help support our Access Navigator Program which improves upon the mental health walk-in clinic. The Access Navigator Program is instrumental in ensuring that new clients are able to access services in a timely manner. In the year ending June 30, 2018, our agency provided a comprehensive range of community based services to 4,080 residents of Windsor and Windham counties. The services that are available to the residents of your community are:

Adult Mental Health and Addiction Services: HCRS offers comprehensive services for adults who are experiencing mental health and/or substance abuse difficulties. Adult services include assessment, treatment including individual, group, couples, and family counseling, referral services, and limited psychiatric services. It is the philosophy of HCRS that people are resilient and therefore capable of overcoming difficult experiences and recovering from mental illness and substance abuse. HCRS is committed to building on the strengths of the individuals and families of whom we serve. Our goal is to help clients and their families achieve improved wellness, health, and quality of life while addressing their mental health and substance abuse needs.

Children, Youth, and Families Program: The Children's Division provides a comprehensive system of care for youth experiencing emotional, behavioral, developmental, or substance use difficulties in their life, as well as education and support for family members. We offer many services for youth and their families including psychiatry, counseling, case management, respite and case aid services, school-based services, behavioral consultation services, summer therapeutic programs, crisis response and emergency respite services, a mental health program specifically for young children up to six years old, and an employment assistance program for youth in transition who have significant emotional disturbances.

Developmental Services (DS): The DS program provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs. Children with a developmental disability are served through a collaboration with the Children's Division.

Residential Services: Residential Services offers residential care from short term crisis stabilization, to intensive residential care, to therapeutic community residential services. Each program is specifically designed to offer individuals the appropriate level of care to support their personal recovery and wellness needs. The Residential continuum of care is comprised of a total of 38 beds spanning five individual programs.

Emergency Services: The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis, hospitals and nursing homes, police, schools, clergy, businesses, and other community agencies.

Plymouth Vermont Historical Society

The Plymouth Vermont Historical Society is at present a small non-profit organization dedicated to preserving and maintaining the historical assets entrusted to it. Our primary focus at this time is to digitize, organize and maintain our collection.

Currently, we are available for visitors by appointment only or whenever there is a function at the Community Center. We can be reached by mail at 68 Town Office Road, Plymouth, VT 05056 or by emailing or phoning Midge Tucker at midgetucker@gmail.com or 802-672-3086. We also are planning to update our Facebook page and Website soon.

This past year, we participated in the July 4th Coolidge Celebration. Our members presented a display of our 16 historical schools in Plymouth, either with photos of the buildings or areas where the schools were located. We are continuing to compile lists of students and teachers' names for our records and also to share with interested descendants.

Our Irene, Road to Renewal DVD's are still available for purchase as well as our History Books.

The Eliza Johnson Ward Memory Garden continues to grow with 6 new Memory Bricks purchased this past year. There is still plenty of space available, so if anyone wishes to remember a loved one, please contact Midge at the above number. The bricks are 8 inches square and can be purchased for \$25.50 each. We also accept monetary donations for seasonal plantings and maintenance.

Membership to the Society is on a calendar year basis, with only a \$5.00 donation. We do, however, accept donations of any amount to go toward a reprinting of our Pictorial History Book. We are grateful to the Town of Plymouth voters for approving a stipend of \$400 to offset our insurance costs. Thank you for your support.

Margaret H. Tucker, Chair

Plymouth Memory Tree Community Fund, Inc.

The Plymouth Memory Tree began in 1991 in honor of Eliane Sailer, Plymouth Postmaster from 1968-1988, a committed community servant and caring individual. Shortly after her retirement, Eliane was diagnosed with leukemia and passed away suddenly. As a tribute to her dedication to helping others, the Plymouth Post Office Staff, Coolidge Memorial Foundation, and others began the tradition of a memory tree. During the holidays, a memory tree is set up in a prominent location and decorated with lights. Donations in memory of deceased loved ones are accepted. From these donations list of remembrance is then posted on the Post Office bulletin board and at the town hall. At the tree lighting ceremony the list of remembrances are read off. In addition an annual appeal letter is sent out asking for support. Funds that are raised are held to help members of the Plymouth Community who are having a difficult time anytime throughout the year. Funds are available for distribution without lengthy applications and assistance is also available coordinating with outside agencies for additional funding resources.

In 2018 the Memory Tree was able to help out several individuals and families. More than \$9,000 was awarded throughout the year. These funds have made a difference and we thank all of those who donated to make this happen.

All requests for funds are strictly confidential and there is no stipulation for repayment. We welcome requests for assistance and appreciate information from anyone knowing about a need. We want to be able to make a difference.

We are requesting that the Town of Plymouth allocate the sum of \$250. to further our work. Thank you.

Yours truly,

the Plymouth Memory Tree Officers, PO Box 47, Plymouth, VT 05056

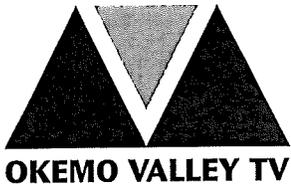
Jen Flaster

Anne Brown

Karen Bruyn

Robert Fishman

Al Poirier



FY2017-2018 ANNUAL REPORT

Board of Directors:

Francis DeVine, *President & Treasurer*

Lou Krefski, *V.P.*

George Thomson, *Secretary*

Sharon Bixby

Julie Bowyer

John Cama

Noah Schmidt

Patrick Cody
Executive Director

After operating as "LPCTV" since 2001, we became Okemo Valley TV in October 2017. Despite the new name, our mission, vision, & purpose have not changed. We operate 2 community TV channels on local cable: the community / public access channel (Comcast channel 8 in Ludlow, Plymouth, & Cavendish, Comcast ch. 20 in Mt. Holly and VTel ch. 166 system-wide) and the Educational / Government access channel (Comcast ch. 10 in Ludlow, Plymouth, & Cavendish, Comcast ch. 21 in Mt. Holly, and VTel Ch. 167 system-wide). In addition to the TV Channels, we also operate a website (okemovalley.tv), with local video-on-demand & community announcements. Our organization is also focused on providing media access & education; we provide equipment & training to community members for free, for the purposes of creating local programs.

The name change to Okemo Valley TV was the result of the strategic plan adopted by our Board of Directors in 2015, which outlined a goal to build a stronger identity on a regional level. We surveyed community members on different naming options, which provided us with the recommended new name. The next step was to create a new logo, whereby we held a design contest. 17 different people and a class at River Valley Technical Center participated (the winning entry came from a student in the class); in all, we received 42 entries.

One of our core initiatives is our media production trainings; during FY2018, we provided camera & basic production workshops, orientations, in-school, & after school programs. Our studio was used by community members on 78 occasions. Our editing systems were used 51 times (not including staff use), & our field production equipment was loaned out 20 times. We provided hands-on support on numerous other occasions, including in-kind production services to 37 local non profit, municipal, & educational organizations. One of those collaborative productions, a video promoting Weston Playhouse's opening of the Walker Farm facility, received regional recognition (2nd place in the Alliance for Community Media "Nor'easter" awards). In total, 2,307 unique programs were televised on our 2 channels over FY2018, for a combined total of 1,569 hours. Of those, 882 were locally-produced, amounting to 656 program hours. We created 366 community announcements for 88 different organizations, which played on the TV bulletin board, in between programming, & were published on our website.

Our total revenue in FY2018 was \$213,339, 87% of which was received from "franchise fees" paid by the two cable providers in the service area: Comcast & VTel. The remaining 13% was generated through other means, such as Town support, grants, memberships, & underwriting. It has become increasingly necessary to develop fundraising efforts, outside of the cable franchise fees. We are grateful to local residents who supported us through memberships, and to our local business underwriters: Okemo Mountain Resort, William Raveis Real Estate / VT Properties, The Book Nook, People's United Bank, Wine & Cheese Depot, & Springfield Medical Care Systems. We are also thankful to the Towns of Ludlow, Plymouth, Cavendish, & Mount Holly for their respective annual levels of support. Outside of our annual operating budget, we have also been raising funds to complete the third & final phase of our building renovation project in our facility in the Ludlow Community Center complex. Towards this end, we were awarded a \$25,000 2018 "Building Communities" grant from the State of Vermont. In addition, we raised nearly \$5,000 from the annual Derby Day Gala at the Okemo Valley Golf Club in May. The widespread support is integral to our operations as an independent, non commercial, & hyper-local media resource for the community.

OTTAUQUECHEE
HEALTH FOUNDATION
GRANTS, FUNDING AND SUPPORT BECAUSE GOOD HEALTHCARE MATTERS TO US ALL

January 24, 2019

Town of Plymouth
68 Town Office Road
Plymouth, VT 05056

Dear Sandie,

The Ottauquechee Health Foundation gratefully acknowledges your appropriation in the amount of \$200.00 in support of our granting programs.

We are honored to receive the support of the Town of Plymouth. In making this allocation to OHF you are helping your neighbors access health and wellness services - of which they might not receive otherwise - directly impacting the health and well-being of our community.

Should you have any questions regarding this appropriation or if you would like additional information about our programs, please do not hesitate to contact me.

Again, thank you for your generous contribution and support of the Ottauquechee Health Foundation. Together we will indeed make our community stronger and healthier.

Sincerely,



Tayo Kirchnof
Executive Director
Ottauquechee Health Foundation



September 13, 2018

Sandie Small
c/o The Town of Plymouth
68 Town Office Road
Plymouth, VT 05056

Dear Sandie:

The Current is the region's public transit provider of fixed route and elderly and disabled services provided by vans and volunteers. Our mission is to provide a safe, reliable and efficient transportation system that supports economic opportunity and quality of life for 30 Windham and southern Windsor County towns. We receive state and federal grants, contributions from towns and resorts, fares, and contributions from our human service partners

The Current's total operating expenses last year were \$2,505,430. We provided 157,464 bus, van, taxi, and volunteer rides. Our buses and vans traveled 638,836 miles over 31,255 hours. Every dollar is critical to our ability to continue to provide service – especially local dollars from towns which allow us to provide the match to draw down federal and state funds:

Plymouth's contribution supports continuing public transit in your town and throughout the region. Service levels vary by town and from year by year. Plymouth's transportation needs can be minimal some years and large the next. We need your help to remain a healthy company to be able to respond to needs of the elderly, disabled, or in an emergency or crisis when the need arises.

We are requesting a \$125 contribution from the Town of this year. We hope you will support our funding request.

Please let me know if I should attend a Select Board meeting to brief the Board on our activities or answer any questions. Also, please contact me if you have any questions or comments on our request.

Thank you!

Sincerely,

A handwritten signature in black ink, appearing to read 'Rebecca Gagnon', written over a light blue horizontal line.

Rebecca Gagnon
General Manager

TYSON LIBRARY OPENING



One of the smallest and oldest libraries in Vermont is in your neighborhood!

**The Tyson Library opens for the summer on May 26th
and will be open until October 6th.**

Hours: Tuesday - Saturday 10am to 12pm. 1st and 3rd Mondays from 6pm to 7pm.

**Located off Dublin Road in Plymouth (behind the Tyson Church) on Library
Road/Library Trail.**

Speaking for the Tyson Library, I would like to thank the Town of Plymouth for the last year's appropriation check. We would like to request the same again and will be grateful if that is approved. Our volunteers keep the library open during the spring and summer time. This past year we started during Memorial Day weekend and kept going until Columbus Day. Our library offers visitor passes to the state parks and historical sites, as well as admission passes to a few museums -Billing's Farm, Echo, Little Feet. Library at times serves as a small gathering place-Tyson Ladies use for writing organization's correspondence, socializing, etc.

Last year we exchanged old dehumidifier for an energy efficient one. Outside posts and the wooden porch needed serious attention. In late autumn it was taken down and rebuilt. Painting and finishing touches will be put on it in the spring time.

If you haven't stopped by before, come and visit with us. Anybody and all are welcome!

Thank you,
Julla Baldwin



ANNUAL REPORT

SENIOR SOLUTIONS (COUNCIL ON AGING FOR SOUTHEASTERN VERMONT)

Senior Solutions-- Council on Aging for Southeastern Vermont – has served the residents of Plymouth and the Southeastern Vermont region since 1973. Our main office is located at 38 Pleasant Street in lower level of the Nolin-Murray Center building. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Many of our services are available regardless of income or assets. However, we target our resources to those older adults with the greatest social and economic needs. Supporting caregivers is an important part of our work. Senior Solutions can help caregivers assess their family's needs and options, connect with resources and local programs that meet their needs and provide short-term relief (respite) for those who are caring for family members.

The population of older adults is increasing, as are many costs associated with providing services. Vermont is the second oldest state in the country (median age) and within Vermont the highest concentration of elders is in Windsor and Windham counties. Unfortunately, our state and federal funding has been largely stagnant for many years. This means that financial support from the towns we serve is critical.

We continually seek funding from new sources to enable us to do more for people. This past year these included grants from the Christopher Reeve Foundation to serve people with paralysis, from Efficiency Vermont to conduct home energy visits and help older adults save money on their electric bills and from the Holt Ames Fund to increase our outreach to vulnerable elders. Clients are given the opportunity to make a voluntary contribution to help support the services they receive. We also seek donations from the public and have established a planned giving program through the Vermont Community Foundation.

We strive to develop new programs to meet evolving interests and needs. This past year we trained instructors in Tai Chi for falls prevention and started a new program, aquatics

for people with arthritis. We provide financial support to volunteers interested in starting new evidence-based wellness programs.

This is a summary of services provided to Plymouth residents in the last year (9-1-17 through 8-30-18).

Information and Assistance: **16** Calls and Office Visits. Our toll-free Senior HelpLine (1-800-642-5119) offers information, referrals and assistance to seniors, their families and caregivers to problem-solve, plan for the future, locate resources and obtain assistance with benefits and completing applications. Callers were assisted with applying for benefits, health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also described at www.seniorsolutionsVT.org.

Medicare Assistance: **4** residents received assistance with Medicare issues through our State Health Insurance Assistance Program (SHIP). Our SHIP program provides Medicare education and counseling, “boot camps” for new Medicare enrollees and assistance in enrolling in Part D or choosing a drug plan.

In-Home Social Services: We provided **3** elder residents with in-home case management or other home-based services for **6.25** hours to enable them to remain living safely in their homes. Often minimal services can prevent premature institutionalization. A case manager works with an elder in their home to create and monitor a plan of care, centered on the elder’s personal values and preferences. Many people would not be able to remain in their homes but for the services of Senior Solutions. Senior Solutions also investigates reports of self-neglect and provides assistance to those facing challenges using a community collaboration approach.

Nutrition services and programs: Senior Solutions administers federal and state funds that are provided to local agencies to help operate senior meals programs, and provides food safety and quality monitoring and oversight. Unfortunately, these funds do not cover the full cost of providing meals, so local agencies must seek additional funding. Senior Solutions does not use Town funds to support the senior meals program or benefit from any funds given by the Town to support local Meals on Wheels. Senior Solutions provides the services of a registered dietician to older adults and meal sites. Assistance is also provided with applications for the 3SquaresVT (food stamp) program.

Caregiver Respite: Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases.

Transportation: Senior Solutions provides financial support and collaborates with local and regional transit providers to support transportation services for seniors that may include a van, a taxi, or a volunteer driver. Special arrangements are made for non-Medicaid seniors who require medical transportation.

Other Services: Senior Solutions supports a variety of other services including health, wellness and fall prevention programs, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities and home-based mental health services. Senior Solutions has a flexible “Special Help Fund” that can help people with one-time needs when no other program is available.

**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF PLYMOUTH
SUMMARY REPORT**

Request Amount: \$175.00

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'18 (10/2017-9/2018) show VCIL responded to over **3,700** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **315** individuals to help increase their independent living skills and **11** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **149** households with information on technical assistance and/or alternative funding for modifications; **83** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **87** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **532** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **33** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '18, **1** resident of **Plymouth** received services from the following program:

- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.



Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
14 Crab Apple Ridge, Randolph, VT 05060
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

November 15, 2018

Re: **Request for Town Appropriation, Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **20+ years** of the program, nearly **1100 grants** totaling **\$2.5 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

Over the past several years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made a number of adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$4,000 to \$5,000 per project. New Rural Fire Protection systems along with repair, replacement, relocation, and upgrades of existing RFP systems are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year. **In 2019, we will accept application for "drafting site" facilities.**

The annual expense of the Rural Fire Protection Program in FY 2018 was \$211,600, of which \$111,864 was paid in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks

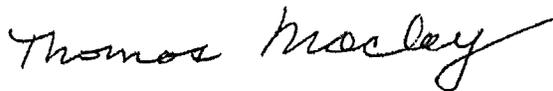
and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received nearly **\$10,000** in town appropriations from almost **100** towns, with contributions still coming in. We are deeply grateful for this ongoing support.

214 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report for the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case it is required. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



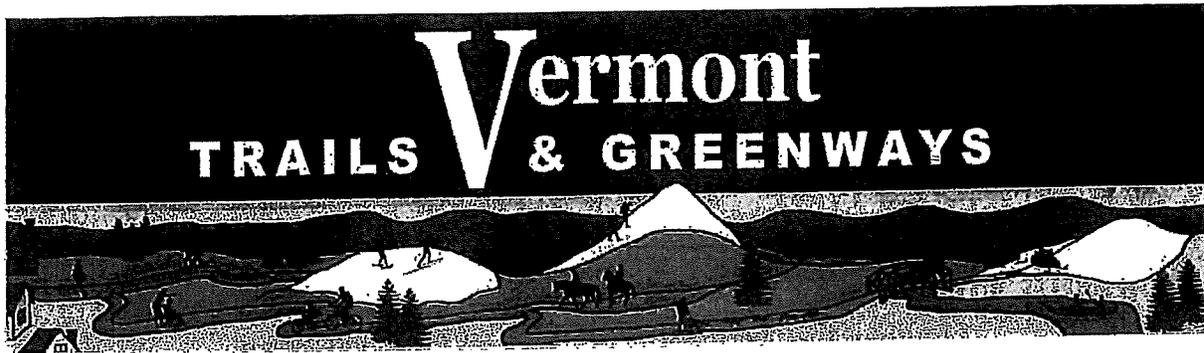
Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield VFD
Bill Sanborn, Vice-Chair, Town of Maidstone
Bill Barry, Berlin VFD
Tyler Hermanson, VT Enhanced 9-1-1
Haley Pero, Senator Bernie Sanders' Office
Mike Greenia, Vermont Division of Fire Safety
Christine Kaiser, Stowe VT



Greetings!

On behalf of the Vermont Trails & Greenways Council, we hope this letter finds you closing out a great 2016 and anticipating a bountiful 2017. We respectfully request your support by including a renewal application with this letter. With every Town in Vermont handling their budget process differently, we hope this request arrives at an appropriate time. Being an organization with state-wide responsibility we are not able to petition each town, so we humbly ask that this small amount be included in your budget.

For over a decade, the Vermont Trails & Greenways Council has been your voice for recreation, trails and conservation issues throughout the state. Our membership is comprised of a wide variety of outdoor groups; organizations that work hard, both statewide and at the community level, to provide comprehensive public access to Vermont's recreation resources. Because the Council embraces a broad spectrum of user groups, we are often able to speak with one voice in our efforts to expand and protect public access to trail lands, acquire State and Federal trail dollars, and steward natural resources.

Your support will provide a voice for trail interests throughout Vermont. The Vermont Trails & Greenways Council is working to shape the future of recreation in Vermont, for all users. Together we represent: walkers and joggers, cross-country skiers, bicyclists, mountain bikers, hikers, equestrians, snowmobilers, mushers, off-road vehicle users, ATVers, paddlers, municipalities, community path organizations, local and regional planners, land trusts, conservation and recreation committees, guides, and private individuals.

The projects the Vermont Trails & Greenways Council plans to continue to work on include:

- ❖ Hosting quarterly meetings to keep you up-to-date on Vermont events, projects and policies and provide important networking opportunities to share and learn with people across the state,
- ❖ Connecting members through our biannual newsletter. Keeping you informed with trail updates as well as feature articles on issues affecting trails in Vermont.
- ❖ Advising the Vermont Department of Forests, Park and Recreation on revisions to the Vermont Trail System.
- ❖ Developing and distributing the Vermont Trails & Greenways Manual- a resource guide for creating and managing community trails projects.
- ❖ Providing guidance with the Vermont Department of Recreation Trails ~~for its support~~ ~~source for trails projects~~
- ❖ Advocating for trail users in the Vermont Legislature and with State and Federal Agencies to secure trail funding, ensure public access to trails, and protect trail lands, and
- ❖ Providing community assistance- members of the Council have decades of collective trail experience and can assist you in planning, funding and creating your next trail project.

Please complete the attached form for membership and feel free to contact us with your ideas. By working together we can arrive at solutions which will continue to improve our communities. For more information on how the Vermont Trails and Greenways Council directly supports outreach, education and advocacy work, please contact me at 802-477-5075

We hope you will become involved and help us shape the future of recreation in Vermont.

Sincerely,

Danny Hale, Chair

802-477-5075

14 Don Camp Dr • Barre, VT 05641

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Plymouth, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2017 and June 30, 2018 VNH made 43 homecare visits to 9 Plymouth residents. This included approximately \$7,047 in unreimbursed care to Plymouth residents.

- Home Health Care: 22 home visits to 7 residents with short-term medical or physical needs.
- Hospice Services: 2 home visits to 1 resident who were in the final stages of their lives.
- Skilled Pediatric Care: 19 home visits to 1 resident for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Plymouth's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Hilary Davis, Director Community Relations and Development (1-888-300-8853)



Windsor County Partners

BUILDING HEALTHY COMMUNITIES THROUGH YOUTH MENTORING

PO Box 101, 54 Main Street, Windsor, VT 05089 • 802-674-5101
windsorcm@outlook.com • www.wcpartners.org

Town Narrative - Plymouth For July 1, 2017 - June 30, 2018

Windsor County Partners is in its 5th decade of building healthier communities through youth mentoring. Our community-based PALS (Partner Always Lend Support) program extends across the county. Mentored youth learn life skills, provide community service and participate in cultural and athletic activities. In our surveys, 100% of the young people in our PALS program report that having a mentor has made a difference in their life.

WCP creates partnerships where mentors are matched with a child. Matches are made up with children up to age 12. Since matches are renewed annually, mentored children range in age from 7 – 18. These mentoring partnerships meet for 2 hours per week for at least a year, with many partnerships continuing on for years.

In FY 2018, WCP served and supported 24 community-based mentorships, with children from 10 local towns. Collectively, these mentors volunteered over 1900 hours. Our mentees were distributed among 19 Windsor County public schools. Our surveys demonstrate the positive affects of mentoring. Mentors (94%) report that their mentee is gaining social skills. Mentee parents (94%) said that they would recommend mentoring to others and mentees (89%) reported feeling hopeful about the future.

WCP has invested in three part-time regional outreach coordinators who will better serve the towns in their region, increase the number of mentors recruited and the number of mentor matches. We welcome Pat Daddona, who is the regional coordinator for Plymouth.

Financial support from Windsor County helps ensure the well-being of children and their families. For more information on our mentorships, find us on Facebook, visit our website www.windsorcountypartners.org or contact us at ProgramsWC@outlook.com 802-674-5101. WCP thanks the voters of Plymouth for their support for the children of Windsor County.

Robert Coates
Executive Director

WINDSOR COUNTY YOUTH SERVICES

Mountainside House

The House at 20-Mile Stream

6 Mill Street • Ludlow, VT 05149

(802) 228-6880 • (802) 228-4410 fax • wcys@tds.net – E-mail

October 24, 2018

Town of Plymouth

Dear Friends,

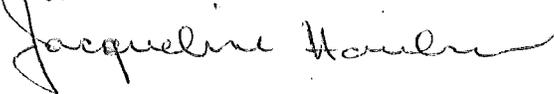
Windsor County Youth Services offers a range of services for Vermont's Homeless and Runaway Teenagers. Mountainside House and The House at Twenty Mile Stream offer short term crisis stabilization and emergency shelter for Vermont Teenagers ages 13-18. Transitional living programs are offered at both residences for adolescents age 17-23. We are also very proud to provide a VT Department of Education Licensed school program to all residents.

For more than 20 years we have provided a warm bed, hot meals, support, structure, and a Vermont licensed education to *over 2,000 Vermont teenagers. We provided housing on over 1,500 occasions in 2018 alone.*

We are a Non-Profit Organization providing Vermont's Homeless and Runaway Teenagers with services that include housing, meals, counseling, and education. In light of the number of clients we continue to serve, we again hope you will keep us in your town's appropriations for FY2020. We respectfully request \$400 from the town to continue providing these services.

Thank You for your consideration and generosity in FY 2020.

Sincerely,



Jacqueline Hanlon
Executive Director
Windsor County Youth Services
Mountainside House
The House at 20-Mile Stream

**Women's Freedom Center's
Statement of Services
And
Report to the Town of Plymouth**

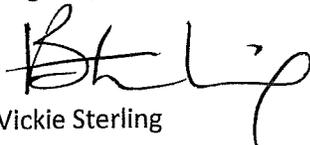
The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Southern Windsor and Windham Counties. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1974, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windsor County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2017 through June 30, 2018, the Women's Freedom Center responded to 1,700 hotline calls, sheltered 173 people (121 adults and 52 children) and had 3,500 contacts through which we provided thousands of hours of individual and group support, advocacy, emergency financial and housing assistance, access to legal representation, transportation and childcare to **1,205 people** (713 women, 31 men, 2 gender non-binary individuals and 459 children) who were abused. These figures include at least 3 survivors from Plymouth). In addition, we provided community outreach activities including school presentations and workshops throughout Windham and southern Windsor County.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards,



Vickie Sterling
Executive Director

Women's Freedom Center

TRORC 2018 YEAR-END REPORT

The Two Rivers-Ottauquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2018:

Technical Assistance

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, bylaws and studies, and assisted towns with Municipal Planning Grant (MPG) applications.

Creative Economy and Public Health

This year, TRORC received a USDA Rural Development Grant to support the Region's creative economy. Staff hosted several Cornerstone Creative Community of Vermont (3CVT) steering committee meetings, as well as informational and networking events. TRORC also worked on several public health projects, including health planning and food access.

Emergency Management and Preparedness

TRORC conducted a Hazardous Materials Statewide Commodity Flow Study to inform and update emergency response plans, hazard analysis, and response procedures. Our Local Emergency Planning Committee efforts with local emergency responders and town officials continue across the Region. TRORC has been preparing the final municipal Hazard Mitigation Plans in the TRO Region. Staff participated in developing municipal Local Emergency Management Plans.

Municipal Energy Plans

During this second year of energy plan funding, TRORC assisted five more towns on Enhanced Energy Plans to further the state energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. Towns meeting Energy Planning Standards receive a Determination of Energy Compliance and receive Substantial Deference on their input under the Section 248 review process for electricity generation facilities.

Transportation

TRORC is managing the Department of Environmental Conservation (DEC)'s Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. We have 29/32 municipalities participating with \$460,000 grant funding in the Region to construct projects including grass and stone-lined ditches, improvement and replacement of culverts, and stabilizing catch basin outlets. TRORC continues to seek and obtain VTrans grants under many state grant programs.

Specifically in Plymouth this past year, we assisted with zoning and in updating your Town Plan. We prepared a VTrans Better Roads Grant application for a road erosion inventory, and selected Lynds Hill Road ditching for year two of the DEC's Municipal Roads Grants in Aid program.

We are committed to serving you, and welcome opportunities to assist you in the future.

*Respectfully submitted, Peter G. Gregory, AICP, Executive Director
Jerry Fredrickson, Chairperson, Barnard*

TRORC
Two Rivers-Ottauquechee
REGIONAL COMMISSION
128 King Farm Rd. • Woodstock, VT 05091

**WARNING FOR
ANNUAL MEETING OF THE
WINDSOR CENTRAL MODIFIED UNIFIED UNION SCHOOL DISTRICT**

The legal voters of the Windsor Central Modified Unified Union District (the "District"), comprising the voters of the Towns of Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock (all Grades PK-12), and the Town of Barnard (Grades 7-12), are hereby warned and notified to meet at the Woodstock High School/Middle School Teagle Library, located in Woodstock, Vermont, on Monday, March 11, 2019, at 6:00 P.M. for the purpose of transacting business not involving voting by Australian ballot.

The legal voters of the Windsor Central Modified Unified Union District are hereby further warned and notified to meet during polling hours at their respective polling places for the above-referenced towns on Tuesday, March 5, 2019, for the purpose of transacting during that time voting by Australian ballot.

Article 1: To elect a Moderator for the ensuing year.

Article 2: To elect a Clerk who shall assume office upon election, and serve a one year term or until the election and qualification of a successor.

Article 3: To elect a Treasurer who shall assume office upon election, and serve a one year term or until the election and qualification of a successor.

Article 4: To determine and approve compensation, if any, to be paid District officers.

Article 5: Shall the voters of the Windsor Central Modified Unified Union School District authorize the board of directors under 16 V.S.A. 562 (9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

Article 6: To transact any other school business thought proper when met.

MARCH 5, 2019 – AUSTRALIAN BALLOT QUESTION

Article 7: Shall the voters of the Windsor Central Modified Unified Union School District approve the Board of Directors to expend eighteen million, ninety five thousand, eight hundred thirty four dollars (\$18,095,834) which is the amount the Board has determined to be necessary for the 2019-2020 fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,994 per equalized pupil.

The legal voters of Windsor Central Modified Unified Union School District are further warned and notified that an **Informational Meeting** will be held at the Woodstock Union Middle School gymnasium in the Town of Woodstock on **Monday, February 25, 2019**, commencing at 6:00 P.M., for the purpose of explaining the 2019-2020 proposed budget.

Dated this 23rd day of January, 2019.
Paige Hiller, Chair

POLLING PLACES

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

Barnard	*	Barnard Town Hall	*	10 am – 7 pm
Bridgewater	*	Bridgewater Town Clerk's Office	*	8 am – 7 pm
Killington	*	Killington Town Hall	*	7 am – 7 pm
Plymouth	*	Plymouth Municipal Building	*	10 am – 7 pm
Pomfret	*	Pomfret Town Hall	*	9 am – 7 pm
Reading	*	Reading Town Hall	*	7 am – 7 pm
Woodstock	*	Woodstock Town Hall	*	7 am – 7 pm

Report from the Superintendent

The 2017-18 school year was a planning year for the new Windsor Central Unified District and the district became operational on July 1, 2018. Work began in the spring of 2018 will be continuing through spring of 2019 to develop a 5 year strategic plan for our district that will provide a roadmap and vision for the future. This plan will ultimately drive budget development and investment priorities for the merged district. This year, the following priorities were identified as the FY20 budget was developed:

Contractual Obligations - Moving to a single contract (\$755,000)

- This budget moves all educators on to a single salary grid, removing the discrepancies that existed between districts prior to the merger, standardizes the number of days teachers work at all campuses, and covers the contractual 11.8% increase in health care costs.

Adjustments Related to Addressing Student Enrollment and Facility Issues

- This budget integrates TPVS (The Prosper Valley School) students into WES but provides funding for maintaining TPVS facility.
- This budget moves RES (Reading Elementary School) students in grades 4-6 to WES.
- This budget removes 1.5 administration and nursing positions from TPVS but maintains .6 principal position for TPVS students
- This budget removes 1.6 Administration positions from RES while adding an additional classroom paraprofessional position.
- This budget reduces unified arts positions at both the elementary and WUHSMS levels to adjust for declining enrollment and for the consolidation of grade levels at the elementary level.

Investments Related to Improved Student Outcomes

- This budget standardizes unified arts offering at the elementary level across campuses including Spanish 3 times per week in grades 4-6.
- This budget supports investments in instructional coaching at both the elementary and WUHSMS level
- This budget provides full-day free Pre-K programs at each of our 2019-20 elementary campuses (WES, KES, and RES).

Establishment of a Line Item for Capital Improvements

This budget establishes a \$150,000 line item for district capital investments.

Sincere thanks is extended to the many community members, educators, and students who are contributing to the dialogue around the vision and future of our district.

Warm Regards,
Mary Beth Banios
Superintendent, Windsor Central Supervisory Union

Southern Windsor/Windham Counties Solid Waste Management District

Andover • Athens • Baltimore • Cavendish • Chester • Grafton • Ludlow • Plymouth
Reading • Rockingham • Springfield • Weathersfield • West Windsor • Windsor

www.vtsolidwastedistrict.org

The District was chartered in 1981 and Each member municipality appoints a the Board of Supervisors. Plymouth's



currently serves fourteen Vermont towns. representative and an alternate to serve on representative is Art Lynds.



The District hosted four backyard composting workshops in Spring 2018 and we plan to continue that schedule in 2019. Attendees were able to purchase a composter for the greatly discounted price of \$35.00 (additional units were \$50). These prices will be offered again. All food scraps will be banned from the landfill in 2020.



Six hundred and twenty-four residents brought household hazardous waste to the District's four collections in FY18.

The HHW events in 2019 will be held on Saturdays, May 11 and September 14, 9:00 a.m. – 1:00 p.m. at the Springfield Transfer Station. We will have additional collections on May 18 at the Ludlow Transfer Station and on September 21 at the Weathersfield Transfer Station. Plymouth residents are welcome to attend any and all of these collections.



One retailer in Windsor accepts unwanted paint year-round. Bring paint to Aubuchon Hardware during regular business hours and dispose of it for free (cans must be labeled, not leaky, not rusty; bring unlabeled, leaky, or rusty cans to an HHW collection).



Vermont was recognized as recycling more batteries per capita than any other state in the country. AA, AAA, C, D, 9v, hearing aid, coin cell, tool, and rechargeable batteries are free to recycle. But batteries are "special recycling" and do NOT go in with other recycling.



The Ludlow, Rockingham, and Springfield transfer stations collect working but unwanted sewing machines to ship overseas with the Sewing Peace program (p4p.org). This year 36 machines were cleaned, tested, and shipped with sewing

notions to the non-profit, Aid the Needy, in Kenya.



Plymouth residents can bring computers (including tablets), monitors, printers, computer peripherals, and televisions to the Ludlow Transfer Station for recycling. The service is free.



Respectfully submitted,

Mary T. O'Brien
Recycling Coordinator

Thomas Kennedy
District Manager

Ham Gillett
Outreach Coordinator

Shall the Town of Plymouth exempt the state portion of Bethany Birches' property tax?

By state portion we mean the education rate.

What is Bethany Birches Camp?

Bethany Birches Camp is a rustic children's camp located on Lynds Hill Rd. The Camp was established more than fifty years ago by Plymouth residents who saw that there was a need for a summer camp which was accessible to all local children regardless of economic status. The Camp continues to strive to provide the most affordable (and fun!) camp experience possible, offering more than \$100,000 dollars in discounts to local kids in need every year. Hundreds of volunteer hours are given annually (some years, thousands). As a non-profit organization, the price of attendance is set at cost; the camp raises funds from many kind supporters to pay for all overheads, capital improvement projects and for discounts for those in need.

Voting yes to this helps ensure Bethany Birches is here another 50 years and can serve more local children!

The founders were Mennonite by creed, and the camp continues in this tradition by emphasizing aspects of Jesus' teachings including peaceful resolution of differences, showing love and compassion to others and to the environment, and being honest in word and deed. Learn more about Bethany Birches throughout our website and especially here: <http://www.bethanybirches.org/new-parents>

What is at issue?

While many religious and educational institutions are exempted from paying property taxes, the State of Vermont has begun to exclude summer camps from such status. The town listers determined in 2017 that the Camp ought to be exempted from property taxes – but were overruled by the Asst. Attorney General. At that point there were three reasonable paths forward. The camp could continue to fundraise to pay its own tax bill, the Town could sue the State of Vermont arguing that the Attorney General was incorrect in overruling the lister's determination, or the Town (i.e. the residents) could vote to exempt Bethany Birches, the option which this ballot measure is pursuing.

How does this impact Plymouth residents?

If the Town votes to exempt Bethany Birches Camp, it does not reduce the overall tax bill the Town must pay to the State, effectively passing along to the residents through a Local Agreement Rate. The education portion of the camp's tax bill is about \$17,000. Divide this by the current grand list and the rate comes to about .007. This figure was determined by Jill Remick and Teri Gildersleeve (property valuation operations chief for the state) working with Sandie Small (town clerk). This amounts to an additional \$7 in property tax for each \$100,000 in assessed property value. This is a small burden to some, and a significant burden to others, and we recognize that this would be an act of generosity on the part of the town residents. We are asking you to help us keep the summer-camp experience affordable for all area kids (80% of Bethany Birches campers live within a 40-mile radius of Plymouth and that has been roughly true since our start in 1965).

The petition is written so that voting yes would exempt Camp from the education (State) portion of its property tax bill. The camp would continue to pay the municipal taxes which support Plymouth services such as road maintenance, recycling, etc.

We believe that the value the Camp provides to the local community – especially the children of Plymouth and surrounding towns – is great and worth paying for. Beyond the camp-related benefits, the camp is also available for use by residents (snowmobile trails, playground, basketball court, and ice rink being some of the benefits). We would be glad to share with you the ways in which the camp property is available to you and in the case of a yes vote we would extend additional benefits including discounts on property rental and program fees.

Thank you for considering supporting Bethany Birches Camp in this way, and we are excited to answer any questions you may have about the camp, or the long process which led up to this vote.

TOWN INFORMATION

TOWN CLERK'S OFFICE	672-3655
Monday – Thursday 8:00 am – 4:00 pm	
Appointments at other times are available by arrangement.	
Highway Garage	672-3535
Lister's Office	672-5002
Health Officer – Lauren Shaskiw	885-7566
Service Officer – Margo Marrone	228-5114
Fire Warden – Joe Rebideau	672-5148
Deputy Game Warden – Mike Lynds	672-3547
First Constable – Richard Olmstead III	228-4040
Second Constable – Justus Pingree	672-3939
Truant Officer – Ted Hall	672-1343
Zoning Administrator – Jim Allen	672-4468
State Police (non-emergency)	234-9933
Windsor County Sheriff	457-5211

MEETINGS

Selectmen's Meeting	
1 st and 3 rd Monday of the month,	
Municipal Building	6:00 PM
Planning Commission	
1 st Tuesday of the month,	
Municipal Building	7:00 PM
Cemetery Commission	
1 st Thursday of each month,	
Fire Station – May – November	7:00 PM
Volunteer Fire Department	
2 nd and 4th Wednesday of the month	6:30 PM
School Board	
1 st Monday of each month	5:00 PM
TRSU Offices, Ludlow	
First Response Team	
2 nd Tuesday of the month,	
Fire Station	6:00 PM

**Town of Plymouth
68 Town Office Rd
Plymouth, VT 05056**

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