

Office of the Defender General

Fiscal Year 2021 Budget

Caseload, Performance and Cost Per Case

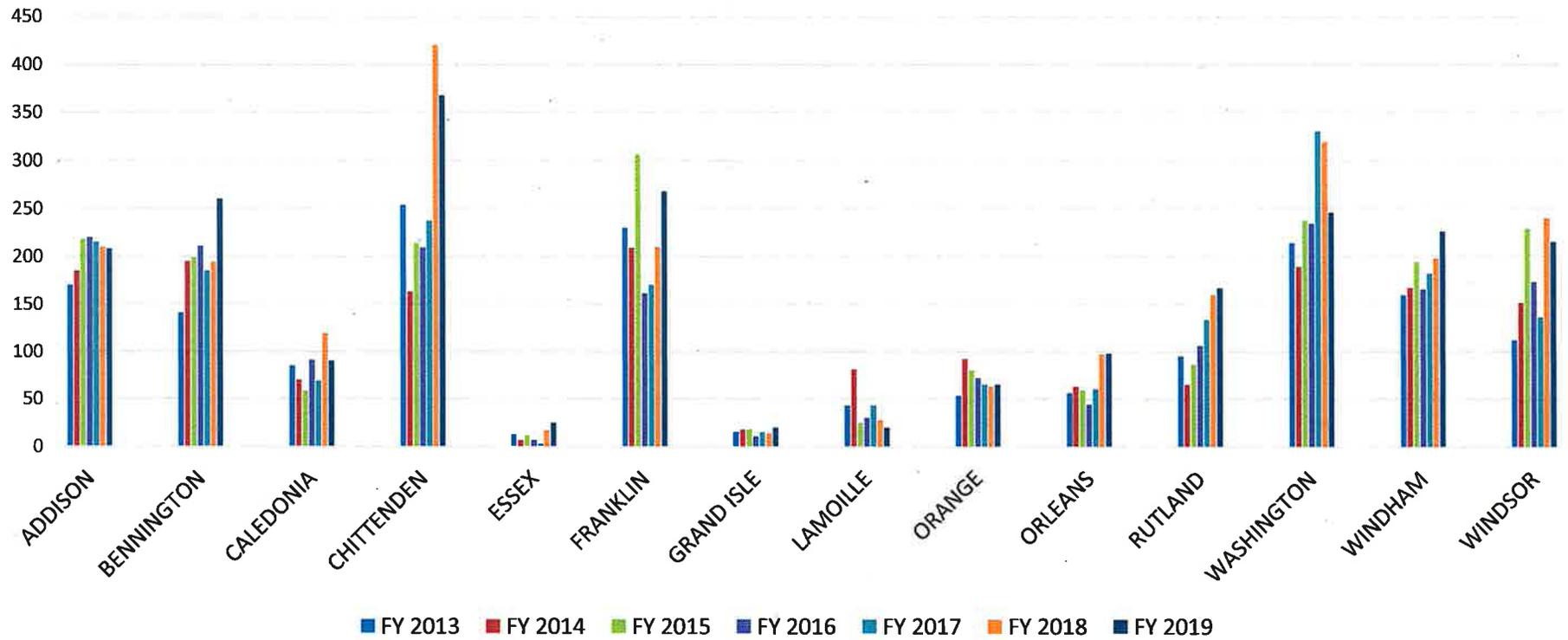
January 2020

Table of Contents

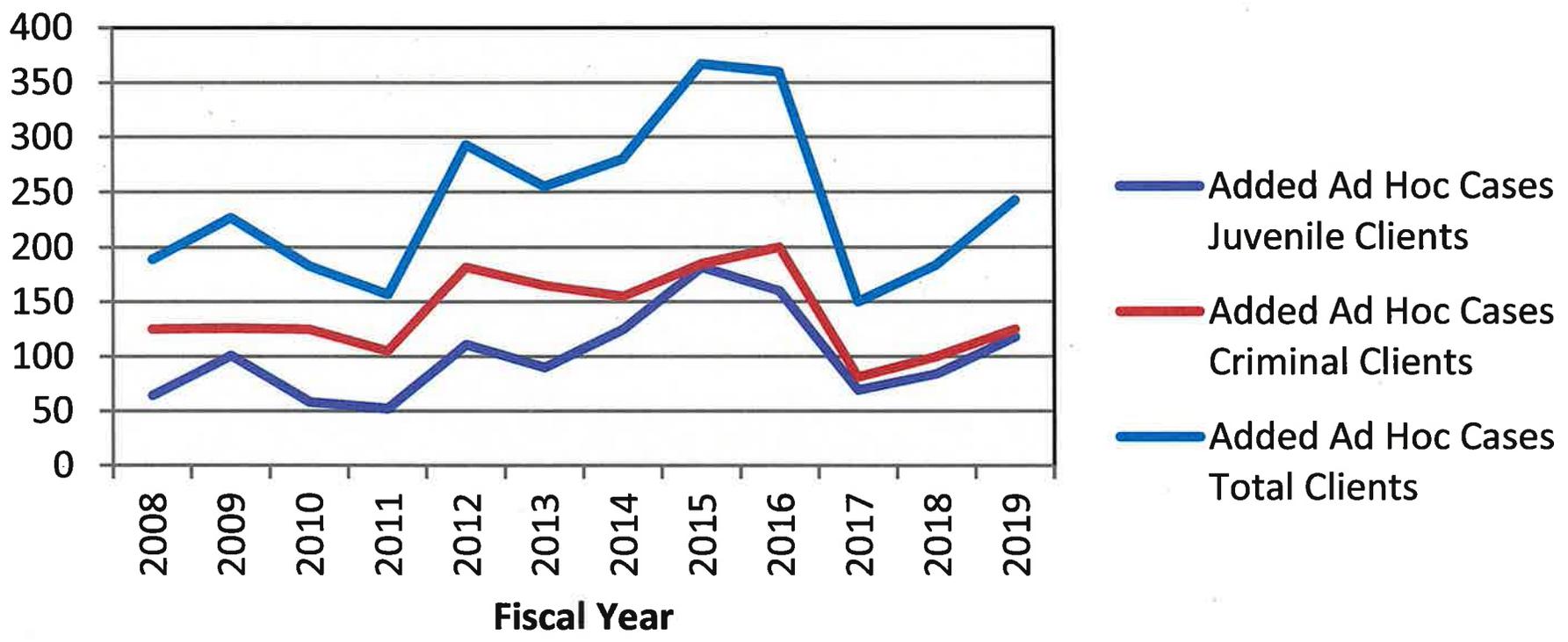
	Page
Public Defense Total Added Cases FY 2019	1
Public Defense Total Added Juvenile Cases FY 2013 – FY 2019	2
Ad Hoc Added Cases FY 2008 – FY 2019	3
Ad Hoc Total Added Juvenile Cases FY 2013 – FY 2019	4
Assigned Counsel Judicial Evaluations 2010 - 2018	
Motions/Law - Criminal Division	5
Plea Bargaining & Sentencing - Criminal Division	5
Courtroom Skill - Criminal Division	6
Motions/Law - Family Division	6
Effective Representation – Family Division	7
Courtroom Skill - Family Division	7
Client Relationship	8
Professionalism	8
Cost per Lawyer Equivalent Caseload (PD Staff, PD Contractors, AC Contractors, Ad Hoc) FY 2019	9
Blended Cost Per Case (Public Defense, Assigned Counsel Contractors & Ad Hoc Counsel) 2009 – 2018	10

PUBLIC DEFENDER - TOTAL ADDED CASES - FY 2019														
	FELONY		MISDEMEANOR		JUVENILE		OTHER		TOTAL		FY 2018		% INC/DEC	
	CHGS	CASES	CHGS	CASES	CHGS	CASES	CHGS	CASES	CHGS	CASES	CHGS	CASES	CHGS	CASES
ADDISON	92	70	316	159	278	208	31	22	717	459	685	458	4.7	0.2
MARSH	0	0	0	0	278	208	0	0	278	208	214	208	29.9	0.0
STAFF OFFICE	92	70	316	159	0	0	31	22	439	251	471	250	-6.8	0.4
BENNINGTON	393	221	958	531	329	260	124	47	1804	1059	1740	903	3.7	17.3
CALEDONIA	211	126	772	406	125	90	130	52	1238	674	1150	636	7.7	6.0
CHITTENDEN	791	559	2970	1847	573	368	178	124	4512	2898	4017	2748	12.3	5.5
ESSEX	49	34	103	50	27	25	19	12	198	121	175	107	13.1	13.1
FRANKLIN/GRAND ISLE	217	166	1174	818	379	288	177	101	1947	1373	1876	1216	3.8	12.9
FRANKLIN	211	160	1111	769	352	268	168	95	1842	1292	1664	1134	10.7	13.9
GRAND ISLE	6	6	63	49	27	20	9	6	105	81	212	82	-50.5	-1.2
LAMOILLE	42	33	251	159	24	20	23	22	340	234	255	182	33.3	28.6
ORANGE	68	55	292	161	108	65	31	18	499	299	507	310	-1.6	-3.5
ORLEANS	259	180	968	405	187	98	117	36	1531	719	1279	675	19.7	6.5
RUTLAND	352	239	1037	574	204	166	131	64	1724	1043	1812	1046	-4.9	-0.3
WASHINGTON	368	232	1247	641	307	246	134	89	2056	1208	1740	1141	18.2	5.9
WINDHAM	259	180	1255	607	287	226	248	128	2049	1141	2116	1095	-3.2	4.2
WINDSOR	336	227	947	441	239	215	263	172	1785	1055	1838	1048	-2.9	0.7
TOTAL	3437	2322	12290	6799	3067	2275	1606	887	20400	12283	19190	11565	6.3	6.2
FY 2018	3301	2239	11373	6108	2688	2288	1829	932	19190	11565				
% INC/DEC	4.1	3.7	8.1	11.3	14.1	-0.6	-12.2	-4.8	6.3	6.2				

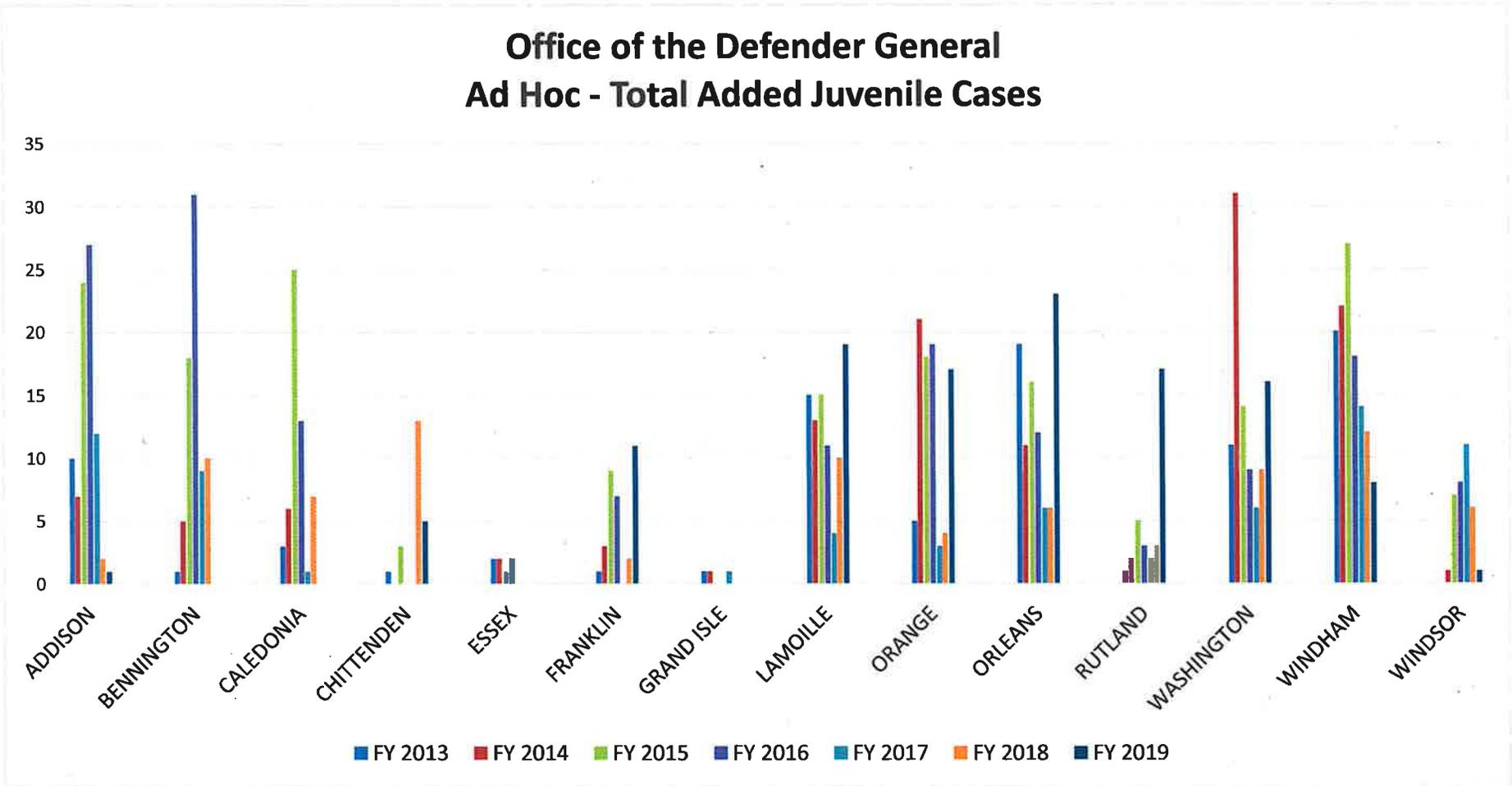
Office of the Defender General Public Defense - Total Added Juvenile Cases



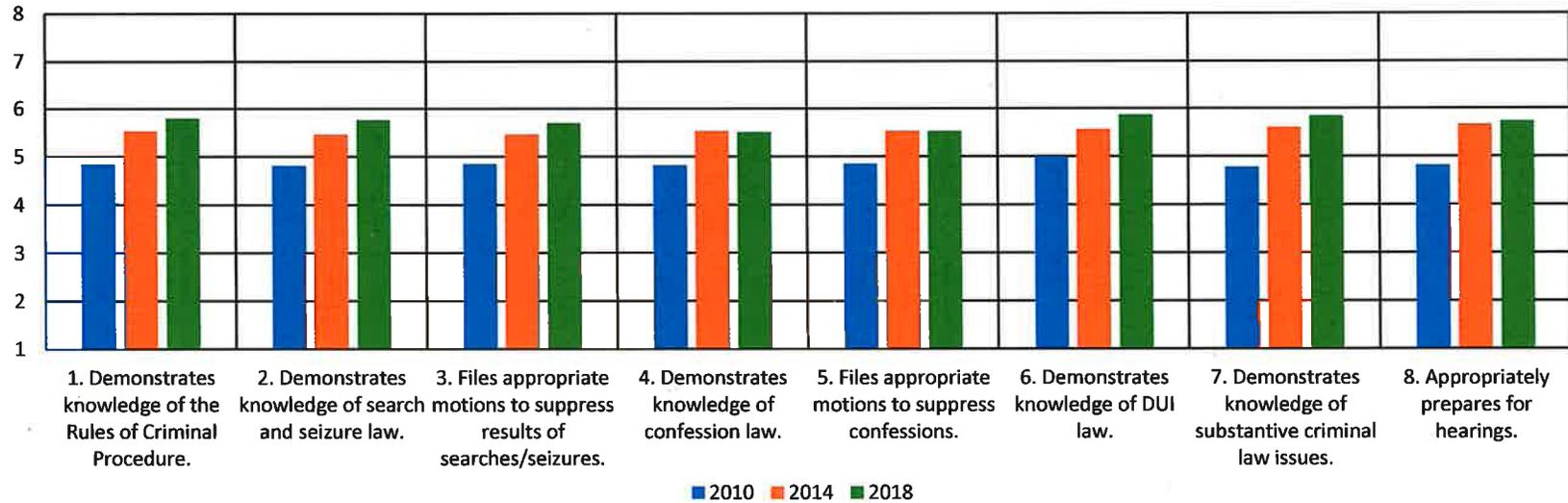
Office of the Defender General Ad Hoc Added Cases



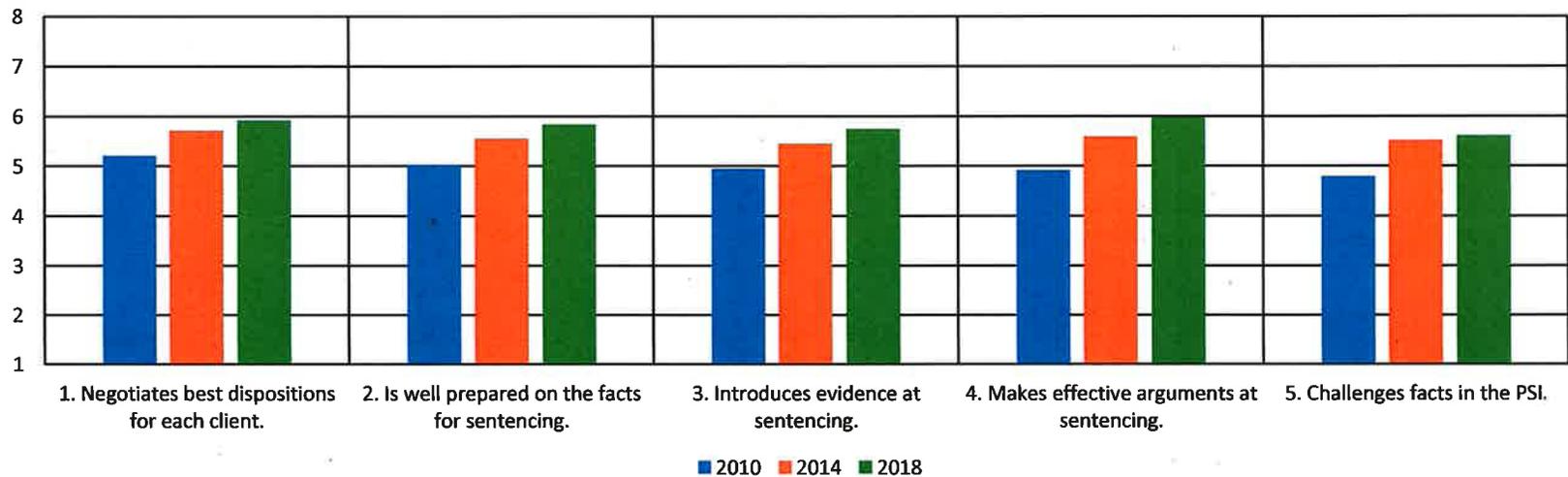
Office of the Defender General Ad Hoc - Total Added Juvenile Cases



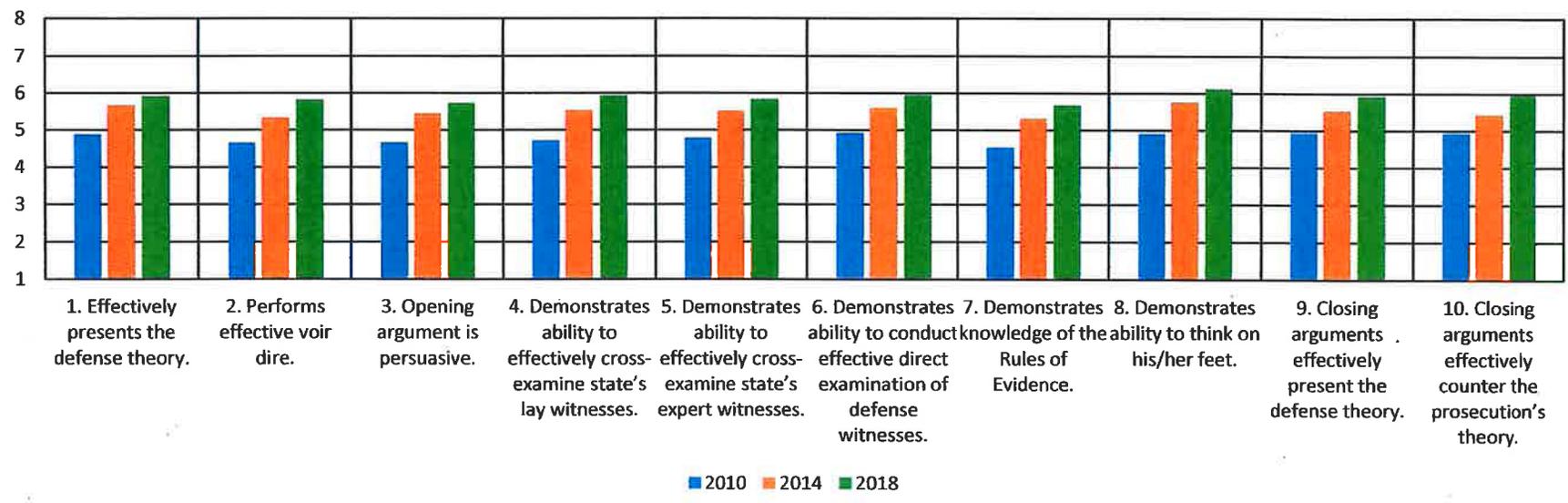
OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018
Motions / Law - Criminal Division



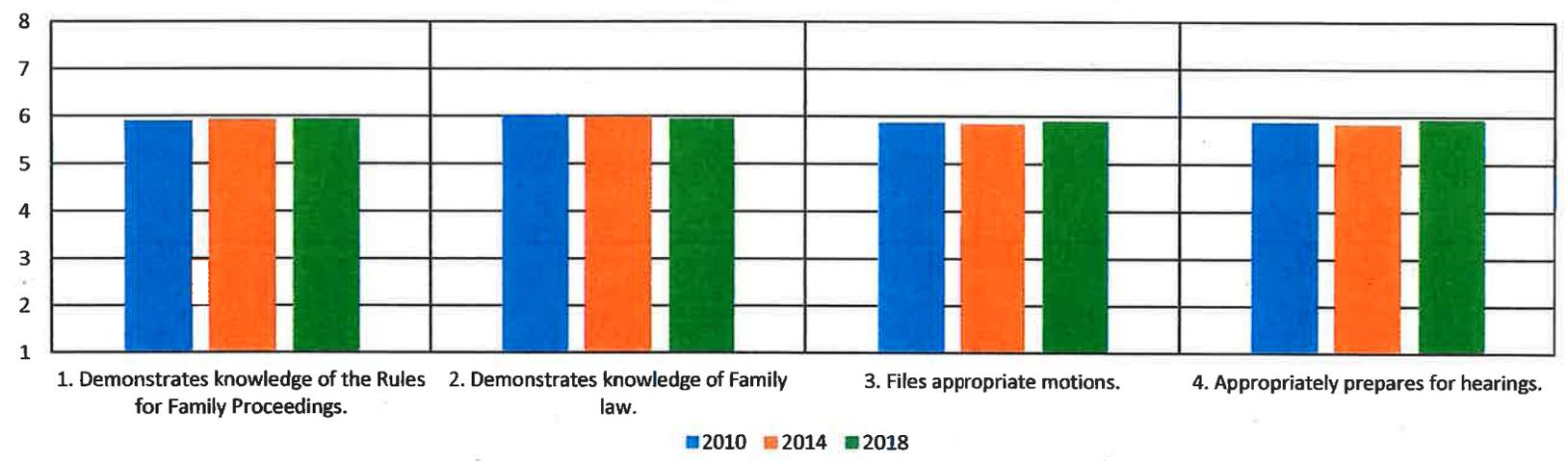
OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018
Plea Bargaining & Sentencing - Criminal Division



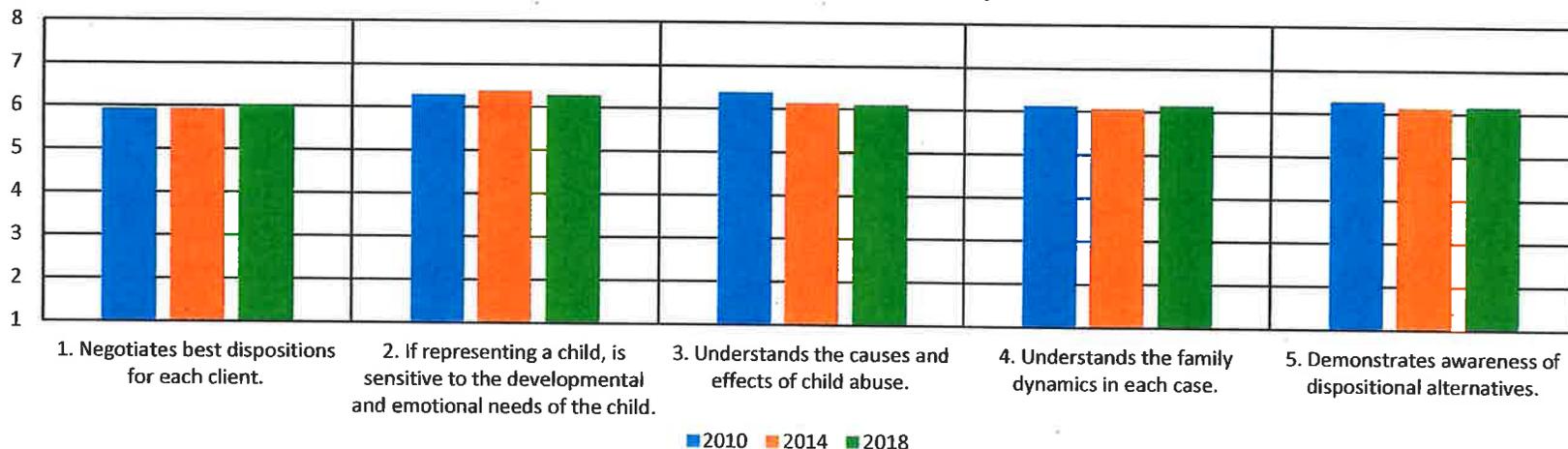
OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018
Courtroom Skill - Criminal Division



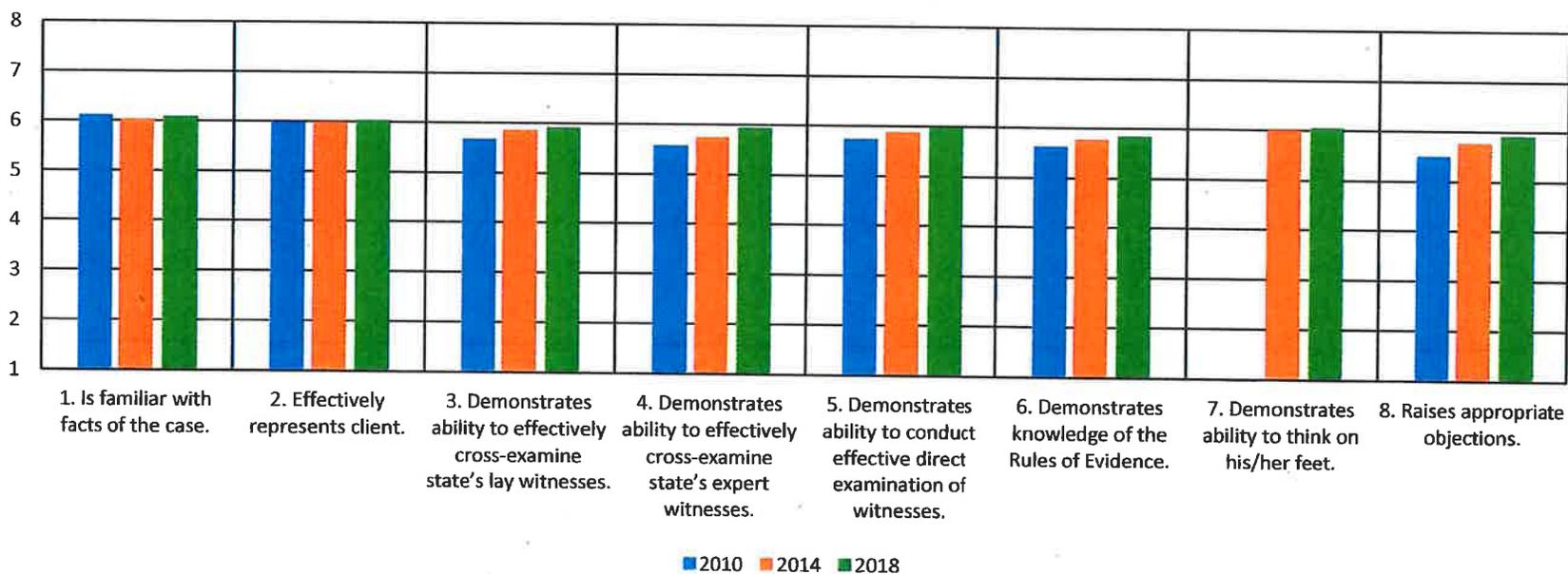
OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018
Motions / Law - Family Division



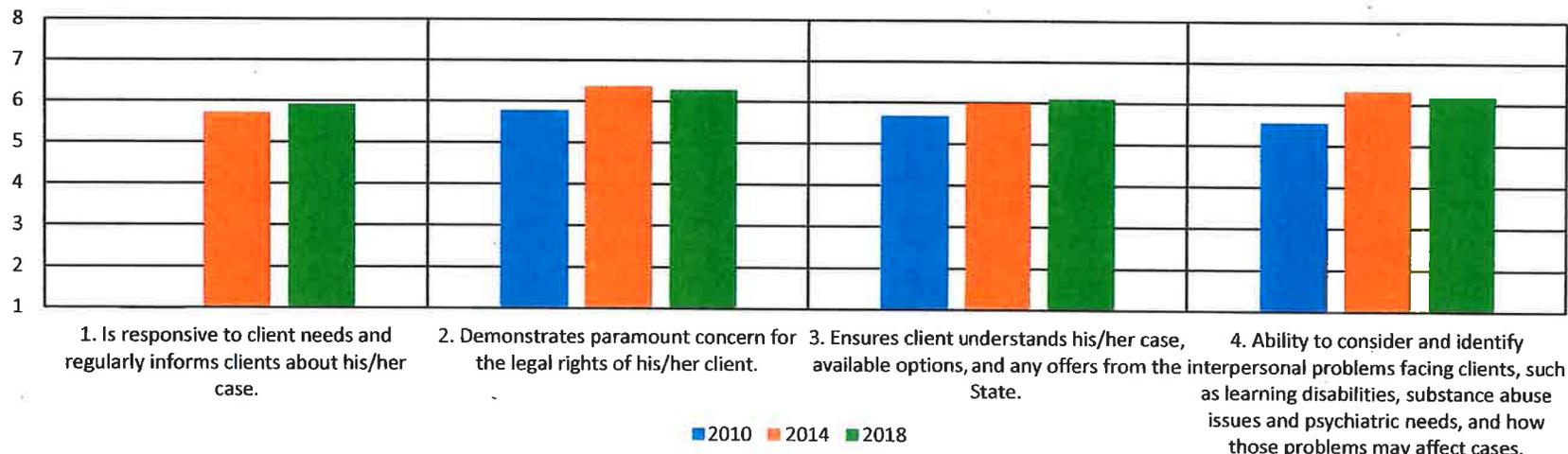
OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018 Effective Representation - Family Division



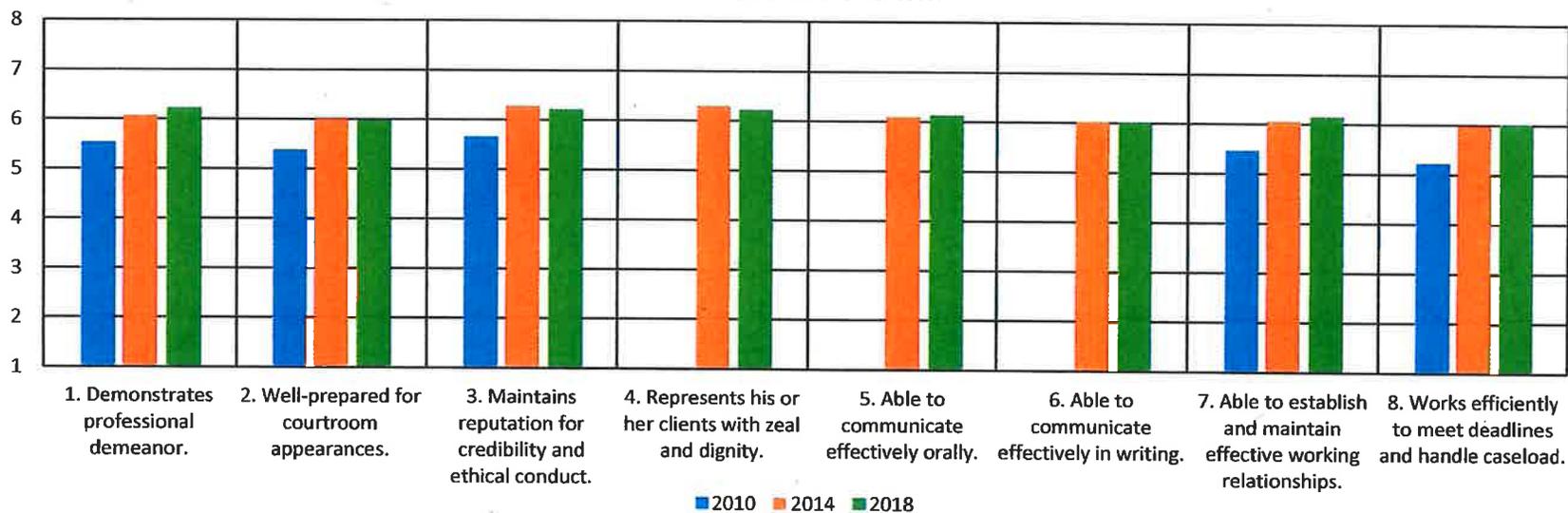
OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018 Courtroom Skill - Family Division



OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018 Client Relationship



OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018 Professionalism



**Office of the Defender General
Cost of Legal Services per Lawyer Equivalent Caseload
Based on Calendar 2018 and FY 2019 Caseload and Cost
(includes operating expenses but
does not include third-party services)**



Office of the Defender General Blended Cost Per Case

