



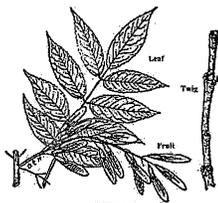
Town of
South Hero

Grand Isle County, Vermont

Annual Report for the

Fiscal Year Ended

June 30, 2018



SHARON B ROY

SHARON B ROY CAME TO SOUTH HERO AS A CHILD TO HER FAMILY CAMP ON SUNSET BEACH ROAD. SHE SPENT A LOT OF TIME AT THE WHITE'S FARM HELPING WITH FARM CHORES AND THAT IS WHERE SHE MET JOHN L ROY. IT WAS THEN, AT THE AGE OF 11, SHE KNEW THAT SHE FOUND THE MAN SHE GOING TO MARRY.

SHARON AND JOHN GOT MARRIED ON OCT 31, 1964. JOHN AND SHARON ARE STILL DEBATING WHO GOT TRICKED AND WHO GOT TREATED! THEY TOOK OVER THE ROY FAMILY FARM AND RAISED THEIR 3 CHILDREN: MICHELLE, JOHN HENRY AND CECILE. WHEN HER CHILDREN WERE OLDER, SHE STARTED WORKING FOR THE TOWN AS THE ASSISTANT CLERK AND SOON TOOK OVER AS TOWN CLERK. SHE WAS THERE FOR OVER 30 YEARS. RESIDENTS WOULD GO INTO THE TOWN OFFICE AND SEE HER SITTING AT HER DESK PEERING OVER A PILE OF PAPERS. HOWEVER, ASK HER FOR AN ITEM AND SHE WOULD FIND IT INSTANTLY. TO HER IT WAS AN ORGANIZED MESS, TO EVERYONE ELSE IT WAS PILES OF PAPERS. SHARON ALWAYS WOULD SPEAK HER MIND YET WAS WILLING TO HEAR THE OTHER SIDE. YOU COULD WALK IN ON A HEATED DISCUSSION BUT WHEN IT WAS DONE THERE WAS NO HARD FEELINGS AND MAYBE SOMEONE WOULD HAVE THEIR MINDS CHANGED.

SHARON SPENT HER CAREER DEDICATED TO SERVING THE COMMUNITY OF SOUTH HERO. WHEN SHE FINALLY DECIDED TO RETIRE AS TOWN CLERK, DID SHE STOP SERVING THE PEOPLE OF SOUTH HERO? HECK NO! SHE SUCCESSFULLY RAN FOR THE SELECTBOARD AND IS STILL HELPING OUR GRATEFUL COMMUNITY. HOW DOES SHARON SPEND HER DAYS NOW? SHE KEEPS BUSY BY HELPING TAKE CARE OF HER THREE PRECIOUS GREAT GRANDCHILDREN.

THANK YOU, SHARON FOR ALL YOU HAVE DONE FOR SOUTH HERO AND ALL THAT YOU ARE STILL DOING.



TABLE OF CONTENTS

	PAGE/S
ADMINISTRATIVE OFFICER'S REPORT	26
ANNUAL SCHOOL MEETING WARNING	78
ANNUAL TOWN MEETING WARNING	76 - 77
APPOINTED BOARDS, COMMISSIONERS & OFFICIALS	5
BALANCE SHEET/SCHEDULE OF INDEBTEDNESS/ EQUIP REPLACE FUNDS	10
BROADBAND /LANDFILL/SOUTH ST	18
CEMETERY COMMISSIONERS' REPORT/CARING	37
CEMETERY ACCOUNT/TRUST FUNDS/MEMORIAL GIFTS	21 - 22
C.I.D.E.R REPORT	27
DEDICATION	INSIDE FRONT COVER
DELINQUENT TAX REPORT	12
DIRECTORY	4
ELECTED TOWN AND SCHOOL OFFICIALS	3
EMERALD ASH BORER INFORMATION	INSIDE BACK COVER
GRAND ISLE SHERIFF'S DEPARTMENT	31 - 32
GRAND LIST/5 YEAR BUDGET/ EXPENDITURE COMPARISON	9
G.I.S.U.D. REVENUE/EXPENDITURE BUDGET	64-74
GRAND ISLE MENTORING PROGRAM	39
HIGHWAY ACCOUNT	17
ISLAND ARTS /BICENTENNIAL MUSEUM	30
JUDICIAL FINES/PLANNING/FISHING PIER	18
LAND TRUST REPORT	28
LAKE CHAMPLAIN ISLANDS ECONOMIC DEVELOPMENT CORP	35
LIBRARY ACCOUNT	19
LIBRARY REPORT	38
LIBRARY TRUSTEES ACCOUNT/TRUST FUNDS	20
LIST OF CANDIDATES	2
NORTHWEST REGIONAL PLANNING COMMISSION	40
NORTHWEST SOLID WASTE MANAGEMENT DISTRICT	36
ORDINANCES/PERMIT REQUIREMENTS/NOTICES	6
PLANNING REPORT/DEVELOPMENTAL REVIEW REPORT	25
RESCUE REPORT	34
RECREATION REPORT	24
SCHOOL DIRECTORS REPORT	44 - 45
SCHOOL DISTRICT MEETING ABSTRACT	7
SCHOOL DISTRICT BUDGET/REVENUE/ACT 68/3 YEAR COMPARISON	46 - 60
SCHOOL PRINCIPAL'S REPORT	42 - 43
SCHOOL OTHER ACCOUNTS	61
SCHOOL SUPERINTENDENT'S REPORT	62 - 63
SETTING THE TAX RATE/TAXES RAISED	11
SOUTH HERO VOLUNTEER FIRE DEPT REPORT	33
TOWN ACCOUNT REVENUES & EXPENSES/EQUIPMENT REPLACEMENT FUNDS	13 - 16
TOWN CLERK & TREASURER'S REPORT/HIGHWAY REPORT/AUDIT INFO	23
TOWN MEETING ABSTRACT	7
TOWN & SCHOOL TREASURER'S ACCOUNT/REAPPRAISAL ACCOUNT	8
VERMONT LEAGUE OF CITIES & TOWNS REPORT /GREEN-UP	41
VITAL STATISTICS	75
VISITING NURSE ASSOC (UVM)	29

LIST OF CANDIDATES

TUESDAY, MARCH 5, 2019

TOWN MODERATOR	1 YR	TIMOTHY MAXHAM
SELECTMAN	3 YRS	ANNE C. ZOLOTAS
SELECTMAN	2 YRS	GRAHAM BROWN (SKIP BROWN)
LISTER	3 YRS	BERNITA M. TOURVILLE
CONSTABLE	1 YR	EVERETT DUBUQUE
TOWN AGENT	1 YR	PETER R. YATES
GRAND JUROR	1 YR	ROBERT BUERMANN
CEMETERY COMMISSIONER	3 YRS	JAMES G. ROBINSON
LIBRARY TRUSTEE	2 YRS	KENNETH KOWALEWITZ
LIBRARY TRUSTEE	1 YR	LUCAS TREMBLE
SCHOOL MODERATOR	1 YR	TIMOTHY MAXHAM
SCHOOL DIRECTOR	3 YRS	TIMOTHY MAXHAM
SCHOOL DIRECTOR	1 YR OF UNEXPIRED 2 YR TERM	ROBERT CHUTTER

ELECTED TOWN OFFICIALS

POSITION	NAME	TERM	YEAR ELECTED	EXPIRES
MODERATOR	TIMOTHY MAXHAM	1 YEAR	2018	2019
TOWN CLERK	JANET H. YATES	3 YEARS	2018	2021
TOWN TREASURER	JANET H. YATES	3 YEARS	2018	2021
SELECTMEN	JONATHAN SHAW	3 YEARS	2018	2021
	ANNE C. ZOLOTAS	2 YEARS	2017	2019
	GRAHAM BROWN	3 YEARS	2016	2019
	SHARON B. ROY	2 YEARS	2018	2020
	DAVID C. CARTER	3 YEARS	2017	2020
LISTERS	BERNITA M. TOURVILLE	3 YEARS	2016	2019
		2 YEARS OF UNEXPIRED		
	CECILE R. GOVE	3 YEAR TERM	2018	2020
	SHERRY CORBIN	3 YEARS	2018	2021
CONSTABLE	EVERETT DUBUQUE	1 YEAR	2018	2019
TOWN AGENT	PETER R. YATES	1 YEAR	2018	2019
GRAND JUROR	ROBERT BUERMANN	1 YEAR	2018	2019
CEMETERY COMMISSION	RICHARD BREault	3 YEARS	2017	2020
	NEIL R. HAZEN	3 YEARS	2018	2021
	JAMES G. ROBINSON	3 YEARS	2016	2019
LIBRARY TRUSTEES	ANNIE BRABAZON	2 YEARS	2018	2020
	ELISSA GIROUX	2 YEARS	2018	2020
	MELISSA HOOD	3 YEARS	2018	2021
	KENNETH KOWALEWITZ	2 YEARS	2017	2019
	LUCAS TREMBLE	1 YEAR	2018	2019
JUSTICES OF PEACE	RAY W. ALLEN	2 YEARS	2018	2020
	DAVID C. CARTER	2 YEARS	2018	2020
	DAVID A. CAIN	2 YEARS	2018	2020
	CHRISTINE MACK	2 YEARS	2018	2020
	CAROL TREMBLE	2 YEARS	2018	2020
	KEVIN WINCH	2 YEARS	2018	2020
	MARY JANE WIRSING	2 YEARS	2018	2020

ELECTED SCHOOL OFFICIALS

POSITION	NAME	TERM	YEAR ELECTED	EXPIRES
MODERATOR	TIMOTHY MAXHAM	1 YEAR	2018	2019
SCHOOL CLERK	JANET H. YATES	3 YEARS	2018	2021
SCHOOL TREASURER	JANET H. YATES	3 YEARS	2018	2021
SCHOOL DIRECTORS		UNEXPIRED 1 YEAR OF 3 YEAR TERM		
	TIMOTHY MAXHAM		2018	2019
	BENTLEY VAUGHAN	2 YEARS	2018	2020
	DAVID A. CAIN	3 YEARS	2018	2021
	MELANIE HENDERSON	3 YEARS	2017	2020
		UNEXPIRED 1 YEAR OF 2 YEAR TERM		
	BOB CHUTTER		2018	2020

BOB CHUTTER WAS APPOINTED IN 2018 TO COMPLETE THE 2 YEAR TERM

DIRECTORY

POLICE:

TOWN CONSTABLE	372-6648
COUNTY SHERIFF	372-4482
STATE POLICE	524-5993

TOWN CLERK & TREASURER'S OFFICE: 372-5552

**HOURS: MON-WED 8:30-12:30 & 1:00-4:30
THURS 8:30-12:00 & 1:00-5:00**

AMBULANCE-RESCUE:911

FIRE:911

COMMUNITY LIBRARY:372-6209

**REGULAR HOURS: TU, WED, THURS 3:00-8:00; FRI 3:00-6:00; SAT 9:00-3:00
SUMMER HOURS: TU, THURS, FRI & SAT 9:00-2:00, WED 11:00-8:00
EMAIL: SOUTHHEROLIBRARY@GMAIL.COM**

HOSPITALS:

UNIVERSITY OF VERMONT MEDICAL CENTER	847-0000
NORTHWESTERN MEDICAL CENTER	524-5911
POISON CONTROL	1-800-222-1222

LICENSES:

DOG LICENSES	TOWN CLERK'S OFFICE
HUNTING & FISHING	ONLINE ONLY
	KEELERS BAY VARIETY
CIVIL MARRIAGE	TOWN CLERK'S OFFICE

MEETINGS:

LIBRARY BOARD OF TRUSTEES	2ND WEDNESDAY OF THE MONTH. 5 PM AT LIBRARY
PLANNING COMMISSION	1ST & 3RD WEDNESDAY OF THE MONTH. 7 PM AT TOWN OFFICE
SCHOOL BOARD	1ST & 3RD THURSDAY OF THE MONTH. 6 PM AT FOLSOM
SELECT BOARD	2ND & 4TH MONDAY OF THE MONTH. 7:30 PM AT THE TOWN OFFICE
DEVELOPMENT REVIEW BOARD	2ND WEDNESDAY OF THE MONTH. 7:30 PM AT THE TOWN OFFICE
ZONING ADMINISTRATOR	M, Tu, Th 9:30-12:30 2ND & 4TH MON. 6-7:00 PM BY APPOINTMENT 372-4841
DRB, PLANNING & SELECT BOARD	5TH MONDAY (QUARTERLY) 7 PM AT THE TOWN OFFICE

FOR MORE INFORMATION AND UP TO THE MINUTE CHANGES VISIT OUR WEBSITE:

WWW.SOUTHEROV.T.ORG

VIEW RECORDED SELECT BOARD MEETINGS ONLINE AT LCATV.ORG

APPOINTED BOARDS, COMMISSIONS & OFFICIALS

PLANNING COMMISSION

	TERM	EXPIRES
DOUGLAS PATTERSON	3 YRS	6/1/2019
DAVID ROY	3 YRS	6/1/2020
BRIDGET KERR	3 YRS	6/1/2020
MICHELE GAMMAL	3 YRS	6/1/2019
SANDY GREGG	3 YRS	6/1/2020

DEVELOPMENT REVIEW BOARD

TIM MAXHAM, CHAIR	3 YRS	12/31/2019	SHERRY CORBIN	3 YRS	12/31/2020
LIZA KILCOYNE	3 YRS	12/31/2020	ROSS BROWN	3 YRS	12/31/2020
NATE HAYWARD	3 YRS	12/31/2019	GARETH HUNT	3 YRS	12/31/2021
DOUG PATTERSON	3 YRS	12/31/2021			

****ALTERNATES****

ROBERT KREBS	1 YR	12/31/2019	JIM BRIGHTWELL	1 YR	12/31/2019
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NORTHWEST REGIONAL PLANNING COMMISSION

JOSEPH FANHAM	1 YR	4/1/2019
ROBERT BUERMANN	1 YR	4/1/2019

NORTHWEST REGIONAL ENERGY COMMITTEE

ROBERT BUERMANN

REGIONAL TRANSPORTATION BOARD/CCTA FOR GI COUNTY

ROBERT BUERMANN

NORTHWEST SOLID WASTE MANAGEMENT DISTRICT

WILLIAM ROWE	3 YRS	5/1/2020
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RECREATION COMMITTEE

	EXPIRES		EXPIRES	
DAVID HOBBS, CHAIR	3 YRS	NOV. 2021	CAROL TREMBLE	SEPT. 2019
LINDA BURGER		NOV. 2020	THOMAS CHAGNON	NOV. 2020
KARIN AMES		SEPT. 2019	ERIN MORSE	SEPT. 2019
MIKE WICKENDEN		NOV. 2021		

ADMINISTRATIVE OFFICER

MARTHA TAYLOR-VARNEY
3 YRS 10/1/2021

TOWN SERVICE OFFICER

EVERETT DUBUQUE

BOARD OF HEALTH/ HEALTH OFFICER

SELECTMEN - ANNE C ZOLOTAS

ASSISTANT TOWN CLERK

KIM JULOW & SANDRA O'FLAHERTY

MUSEUM COMMITTEE

TERESA ROBINSON	PRESIDENT
RON PHELPS	VICE PRESIDENT
MARTY SHERMAN	SECRETARY
CATHIE MERRIHEW	TREASURER
ALICE WELLS	OFFICER
PATSY ROBINSON	OFFICER

FIRE WARDEN

PATRICK ROBINSON

ROAD COMMISSIONER/FOREMAN

JOHN ROY / JOHN BEAULAC

ROAD CREW

EDDIE WENDEL & AUSTIN MENARD

RECREATION COMMITTEE 4TH OF JULY

PERMIT REQUIREMENTS AND OTHER NOTICES

- ZONING** PERMITS ARE REQUIRED FOR ALL CONSTRUCTION, CHANGE OF USE, AND COMMERCIAL, SEWAGE AND SITE PLAN REVIEW. FORMS ARE AVAILABLE AT THE TOWN OFFICE.
- DRIVEWAYS** PERMITS ARE REQUIRED FOR ALL NEW DRIVEWAYS ONTO TOWN ROADS. FORMS ARE AVAILABLE AT THE TOWN OFFICE.
- TRASH & RECYCLING:** THE TRASH STICKER PROGRAM WAS DISCONTINUED BY THE TOWN AS OF DECEMBER 31, 2018. UNUSED STICKERS PURCHASED PRIOR TO NOVEMBER 13TH CAN BE REDEEMED AT THE OLD PRICE (\$7.55) AT THE TOWN OFFICE. OLD STICKERS MUST BE REDEEMED BY SEPTEMBER 1, 2019 AND WILL NOT BE ACCEPTED BEYOND THIS DATE.
- WASTEWATER:** PERTAINING TO NEW CONSTRUCTION AND UPGRADING. INCLUDED IN DEVELOPMENT REGULATIONS, COPIES OF WHICH MAY BE OBTAINED AT THE TOWN OFFICE. (EFFECTIVE DATE 09/13/2011.)
- DOGS:** ALL DOGS OVER THE AGE OF 6 MONTHS SHALL BE REGISTERED EACH YEAR WITHIN THE PAST 36 MONTHS, OR 12 MONTHS FOR PUPPIES, AND THE CERTIFICATE MUST BE PRESENTED TO THE TOWN CLERK UPON REGISTERING. SPAYED AND NEUTERED DOGS ARE \$10.00. ALL OTHER DOGS ARE \$14.00. REGISTRATION IS DUE BY APRIL 1, 2019. LATE FEES ARE \$15 FOR SPAYED & NEUTERED DOGS AND \$18 FOR OTHER DOGS.
-

ORDINANCES IN EFFECT

- ROAD:** PERTAINING TO NEW ROADS BEING BUILT IN TOWN. ORDINANCE FOR ACCEPTANCE OF HIGHWAYS MAY BE OBTAINED AT THE TOWN OFFICE. (EFFECTIVE DATE 03/01/1989)
- ROAD NAMING:** REGARDING STREET NAMING AND STREET ADDRESSING. A COPY OF THIS ORDINANCE MAY BE OBTAINED AT THE TOWN OFFICE. (EFFECTIVE DATE 07/26/1997)
- MOTOR VEHICLE & TRAFFIC:** THIS ORDINANCE INCLUDES SPEED LIMITS, NO PARKING ZONES, AND PARKING, ETC. COPY OF ORDINANCE MAY BE OBTAINED AT THE TOWN OFFICE. (EFFECTIVE DATE 06/11/1988)
- DOG:** AN ORDINANCE FOR THE CONTROL OF DOGS. COPY OF ORDINANCE MAY BE OBTAINED AT THE TOWN OFFICE. (ADOPTED JAN 14, 2002. EFFECTIVE MARCH 15, 2002.)
- SUBDIVISION REGULATIONS:** PERTAINING TO THE CREATION OF NEW SUBDIVISIONS. A COPY OF DEVELOPMENT REGULATIONS MAY BE OBTAINED AT THE TOWN OFFICE (EFFECTIVE DATE 09/13/2011)
- WEBSITE:** WWW.SOUTHHEROVT.ORG

**TOWN OF SOUTH HERO TOWN MEETING ABSTRACT
SATURDAY, MARCH 3, 2018**

- ARTICLE 1** VOTED TO HEAR AND ACT ON THE REPORTS OF THE TOWN OFFICERS AS REQUIRED BY LAW.
- ARTICLE 2** VOTED IN FAVOR OF PAYING REAL ESTATE TAXES TO THE TOWN TREASURER IN INSTALLEMENTS WITH DUE DATES BEING SEPTEMBER 28, 2018, JANUARY 31, 2019 AND APRIL 30, 2019.
- ARTICLE 3** VOTED TO AUTHORIZE THE SELECTMEN TO APPLY ANY SURPLUS FROM THE CURRENT FISCAL YEAR TO REDUCE TAXES IN THE NEXT FISCAL YEAR.
- ARTICLE 4** OTHER BUSINESS.

**TOWN OF SOUTH HERO AUSTRALIAN BALLOT ABSTRACT
TUESDAY, MARCH 6, 2018**

- ARTICLE 1** VOTED TO ELECT TOWN OFFICERS AS REQUIRED BY LAW. (RESULTS BELOW)
- ARTICLE 2** VOTED TO EXPEND A SUM OF \$1,051,552 OF WHICH \$853,472 WILL BE RAISED BY TAXES FOR THE YEAR ENDING JUNE 30, 2019.
- ARTICLE 3** VOTED TO EXPEND A SUM OF \$501,296 OF WHICH \$447,256 WILL BE RAISED BY TAXES FOR THE HIGHWAY EXPENSES FOR THE YEAR ENDING JUNE 30, 2019.
- ARTICLE 4** VOTED TO EXPEND \$84,651 OF WHICH \$84,631 WILL BE RAISED BY TAXES FOR THE TOWN LIBRARY EXPENSES FOR THE YEAR ENDING JUNE 30, 2019.
- ARTICLE 5** VOTED TO EXPEND A SUM OF \$12,500 TO BE RAISED BY TAXES FOR THE CEMETERY EXPENSES FOR YEAR ENDING JUNE 30, 2019.
- ARTICLE 6** VOTED TO EXPEND A SUM UP TO \$10,000 TO BE RAISED BY TAXES TO DEMOLISH THE ONE (1) STORY FIRE DEPARTMENT WHITE TRAINING BUILDING LOCATED WEST OF THE OLD TOWN HALL.

TOWN OFFICERS ELECTED:

- TOWN MODERATOR (1 YR) TIMOTHY MAXHAM
- TOWN SELECTMAN (3 YRS) JONATHAN SHAW
- TOWN SELECTMAN (2 YRS) SHARON B. ROY
- TOWN CLERK (3 YRS) JANET H. YATES
- TOWN TREASURER (3 YRS) JANET H. YATES
- LISTER (3 YRS) SHERRY CORBIN
- LISTER (UNEXPIRED 2 YRS OF 3 YR TERM) CECILE R. GOVE
- LIBRARY TRUSTEE (3 YRS) MELISSA HOOD
- LIBRARY TRUSTEE (2 YRS) ELISSA GIROUX
- LIBRARY TRUSTEE (2 YRS) ANNIE BRABAZON
- LIBRARY TRUSTEE (1 YR) LUCAS TREMBLE
- CEMETERY COMMISSIONER (3 YRS) NEIL HAZEN
- TOWN GRAND JUROR (1 YR) ROBERT BUERMANN
- TOWN AGENT (1 YR) PETER R. YATES
- CONSTABLE (1 YR) EVERETT DUBUQUE



**SOUTH HERO SCHOOL DISTRICT MEETING ABSTRACT
SATURDAY, MARCH 3, 2018**

- ARTICLE 1** VOTED TO HEAR AND ACT ON THE REPORTS OF THE TOWN SCHOOL DISTRICT OFFICERS AS PUBLISHED IN THE TOWN REPORT AS OF JUNE 30 20017
- ARTICLE 2** VOTED TO AUTHORIZE THE SCHOOL BOARD TO BORROW IN ANTICIPATION OF TAXES.
- ARTICLE 3** OTHER BUSINESS: DISCUSSION OF THE AUSTRALIAN BALLOT ARTICLES FOLLOWED.

**SOUTH HERO SCHOOL DISTRICT AUSTRALIAN BALLOT ABSTRACT
TUESDAY, MARCH 6, 2018**

- ARTICLE 4** VOTED TO EXPEND \$3,853,576 FOR THE SUPPORT OF THE SCHOOLS. IT IS ESTIMATED THAT THIS PROPOSED BUDGET, AS APPROVED, WILL RESULT IN EDUCATION SPENDING OF \$16,321 PER EQUALIZED PUPIL. THIS PROJECTED SPENDING IS 5.5% HIGHER THAN SPENDING FOR THE CURRENT YEAR.
- ARTICLE 5** VOTED TO ELECT ALL SCHOOL OFFICERS AS REQUIRED BY LAW (RESULTS BELOW)

SCHOOL OFFICERS ELECTED:

- SCHOOL MODERATOR (1 YR) TIMOTHY MAXHAM
- SCHOOL CLERK (3 YRS) JANET H. YATES
- SCHOOL TREASURER (3 YRS) JANET H. YATES
- SCHOOL DIRECTOR (3 YRS) DAVID CAIN
- SCHOOL DIRECTOR (1 YR UNEXP. 3 YR TERM) TIMOTHY MAXHAM
- SCHOOL DIRECTOR (2 YRS) R.J. SWEENEY

**TOWN & SCHOOL TREASURER'S ACCOUNT
FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

	BALANCE 7/1/2017	RECEIPTS	TOTAL FUNDS	DISBURSEMENTS	BALANCE 6/30/2018
GENERAL TOWN	\$4,015.00	\$2,439,344.65	\$2,443,359.65	\$2,401,596.00	\$41,763.65
PETTY CASH	100.00				100.00
HIGHWAY	450,489.00	516,769.12	967,258.12	625,917.72	341,340.40
CEMETERY	7,367.91	16,722.14	24,090.05	9,218.33	14,871.72
PLANNING	594.48	0.00	594.48	0.00	594.48
LANDFILL	20,094.00	37,052.65	57,146.65	36,951.85	20,194.80
JUDICIAL FINES	24,138.04	7,098.31	31,236.35	0.00	31,236.35
REAPPRAISAL	99,132.78	33,057.00	132,189.78	22,500.00	109,689.78
SCHOOL	214,562.92	3,528,229.27	3,742,792.19	3,672,881.88	69,910.31

**REAPPRAISAL ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

BALANCE ON HAND JULY 1, 2017	\$99,132.78
RECEIPTS	\$22,500.00
TAX DOLLARS	1,228.00
STATE OF VERMONT 1.00 PER PARCEL	9,329.00
STATE OF VERMONT EEGL	<u>\$33,057.00</u>
TOTAL INCOME	
DISBURSEMENTS	<u>\$22,500.00</u>
VT APPRAISAL CO	\$22,500.00
TOTAL DISBURSEMENTS	
BALANCE ON HAND JUNE 30, 2018	\$109,689.78



FIVE YEAR BUDGET/EXPENDITURE COMPARISON

ACCOUNT	YEAR	ADOPTED BUDGET	ACTUAL BUDGET RECEIVED	ACTUAL DISBURSEMENTS	BALANCE
GENERAL TOWN	13/14	647,268.00	3,940,202.86	3,791,519.43	148,683.43
	14/15	636,368.00	3,989,061.10	3,870,757.66	118,303.44
	15/16	684,320.00	4,216,877.16	4,184,455.94	32,421.22
	16/17	724,528.00	4,292,928.62	4,292,307.71	620.91
	17/18	835,255.00	2,443,359.65	2,401,596.00	41,763.65
HIGHWAY	13/14	393,648.00	669,780.89	455,225.05	214,555.84
	14/15	462,311.00	724,936.92	330,958.15	393,978.77
	15/16	492,341.00	1,132,291.10	663,781.51	468,512.59
	16/17	510,020.00	1,031,570.56	581,081.61	450,488.95
	17/18	510,454.00	967,258.12	625,917.72	341,340.40
LIBRARY	13/14	63,105.00	79,152.85	60,509.36	18,643.49
	14/15	66,240.00	89,682.83	68,726.95	20,955.88
	15/16	65,260.00	74,148.72	53,534.72	20,614.00
	16/17	73,355.00	99,538.78	69,660.47	29,878.31
	17/18	77,098.00	107,022.49	71,893.14	35,129.35
CEMETERY	13/14	5,000.00	20,426.60	12,370.73	8,055.87
	14/15	5,000.00	17,004.65	12,332.67	4,671.98
	15/16	5,000.00	13,324.94	11,079.77	2,245.17
	16/17	15,000.00	20,554.41	13,186.50	7,367.91
	17/18	12,500.00	24,090.05	9,218.33	14,871.72

GRAND LIST COMPARISON

	PROPERTIES 2016-2017	APPRAISAL VALUE	PROPERTIES 2017-2018	APPRAISAL VALUE
RES. HOMES/UNDER 6 ACRES	486	206,369,200	505	214,325,700
RES.HOMES/OVER 6 ACRES	169	102,850,500	171	100,491,900
MOBILE HOMES/NO LAND	166	6,632,700	169	7,184,800
MOBILE HOMES/WITH LAND	30	6,290,800	30	6,507,700
VACATION/UNDER 6 ACRES	183	77,304,900	178	76,198,100
VACATION/OVER 6 ACRES	30	30,687,400	30	30,552,800
COMMERCIAL	36	19,279,500	41	21,902,600
COMMERCIAL APARTMENT	1	312,700	1	312,700
INDUSTRIAL	0	0.00	0	0.00
UTILITIES, ELECTRIC	2	10,973,200	2	11,698,300
UTILITIES, OTHER	0	0.00	0	0.00
FARM	17	15,149,700	16	14,867,500
OTHER PP	0	0.00	0	0.00
WOODLAND	0	0.00	0	0.00
MISCELLANEOUS	93	21,945,400	84	19,555,300
P. P. CABLE	1	<u>955,622</u>	1	<u>995,800</u>
TOTSL REAL PROPERTY	1214	498,751,622	1228	504,593,200

**BALANCE SHEET
AS OF JUNE 30, 2018**

ASSETS	GENERAL TOWN	HIGHWAY ACCOUNT	CEMETERY	LIBRARY	SCHOOL	TOTAL
CURRENT						
CASH	4,015.00	341,340.40	14,781.72	35,129.35	69,910.31	465,176.78
INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
TRUST FUNDS	0.00	0.00	71,594.51	14,424.16		86,018.67
DELINQUENT TAXES	167,346.15	0.00	0.00	0.00	0.00	167,346.15
FIXED						
*LAND						
WHITE'S BEACH	29,000.00	0.00	0.00	0.00	0.00	29,000.00
KEELER'S BAY RR/FILL, 1.9 AC	1,500.00	0.00	0.00	0.00	0.00	1,500.00
FOLSOM SCHOOL 5 AC	0.00	0.00	0.00	0.00	39,200.00	39,200.00
OTHER LAND 4.1 AC	11,500.00	0.00	0.00	0.00	0.00	11,500.00
LANDFILL 11 AC	40,000.00	0.00	0.00	0.00	0.00	40,000.00
SCANDORE 17 AC	11,495.00	0.00	0.00	0.00	0.00	11,495.00
LAND/TOWN GARAGE 2.1 AC	75,000.00	0.00	0.00	0.00	0.00	75,000.00
POTVIN PROPERTY	44,200.00	0.00	0.00	0.00	0.00	44,200.00
**BUILDINGS	2,045,400.00	0.00	0.00	0.00	3,218,100.00	5,263,500.00
EQUIPMENT	110,000.00	335,000.00	2,500.00	28,830.00	410.00	476,740.00
	<u>\$2,539,456.15</u>	<u>\$676,340.40</u>	<u>\$88,876.23</u>	<u>\$78,383.51</u>	<u>\$3,327,620.31</u>	<u>\$6,710,676.60</u>
LIABILITIES						
CURRENT						
NOTES PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LONG TERM						
BONDS PAYABLE	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00
TOTAL LIABILITIES	<u>\$1,300,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,300,000.00</u>
FUND BALANCES	\$ 384,059.15	\$ 341,340.40	\$ 86,376.23	\$ 49,553.51	\$ 109,110.31	\$ 913,493.95
EQUITY	2,155,700.00	335,000.00	2,500.00	28,830.00	3,151,537.29	5,740,240.00
TOTAL	<u>\$ 2,539,759.15</u>	<u>\$ 676,340.40</u>	<u>\$ 88,876.23</u>	<u>\$ 78,383.51</u>	<u>\$ 3,260,647.60</u>	<u>\$ 6,653,733.95</u>

*ORIGINAL COST

**INSURANCE VALUE

SCHEDULE OF TOWN & SCHOOL INDEBTEDNESS

BONDS PAYABLE	DATE OF ISSUE	MATURITY DATE (S)	INTEREST RATE(S)	OUTSTANDING 7/1/2018	ADDITIONS (REDUCTIONS)	OUTSTANDING 6/30/2018
VERMONT MUNICIPAL BOND BANK						
TOWN	8/2/2017	11/1/2027	5.75	\$1,300,000.00	\$0.00	\$1,300,000.00
SCHOOL						
NOTES PAYABLE						

TOWN OF SOUTH HERO SETTING THE TAX RATE FISCAL YEAR 2017-2018

	TAX RATE	GRANDLIST	TAXES RAISED	
HOMESTEAD	1.5173	2376716.00	3606191.19	
NON-RESIDENTIAL	1.53	2448614.00	3746379.42	
SUB- TOTAL FOR SCHOOL		\$4,825,330.00	\$7,352,570.61	

HIGHWAY TAX VOTED	0.0948	457,079.00		
RESCUE VOTED	0.029	140,000.00		
LIBRARY TAX VOTED	0.016	77,098.00		
CEMETERY VOTED	0.0026	12,500.00		
LOCAL AGREEMENT VET EXEMPT	0.0007	3,376.00		
GENERAL TOWN TAX VOTED	1.1446	697,605.00		
DISCOUNT	0.0322	155,500.00		
SUB-TOTAL FOR TOWN	0.32	1,543,158.00		
DIFFERENCE BETWEEN NEMRC AND ME				1572.67
TOTAL TAXES TO BE RAISED FOR MUNICIPAL		0.3199		
			GRANDLIST	
MUNICIPAL TAX RATE		0.3199	4,823,230.00	\$1,543,158.00
HOMESTEAD EDUCATION TAX RATE		1.5173	2,376,716.00	\$3,606,191.19
NON-RESIDENT TAX RATE		1.53	2,448,614.00	\$3,746,379.42
				<u>\$8,895,728.61</u>

TOTAL TAX FOR RES=	1.8372			
TOTAL TAX NON-RES+	1.8499		TOTAL ED TAX	7,352,570.61
MUNICIPAL GRNDLIST AS OF 7/18/17				4,823,230.00
HOMESTEAD EDUCATION GRANDLIST 7/18/17				2,376,716.00
NON-RESIDENTIAL GRANDLIST 7/18/17				2,448,614.00
TOTAL RATES	14/15	15/16	17/18	
RES	1.653	1.808	1.837	
NON-RES	1.756	1.812	1.849	

TOWN OF SOUTH HERO
STATEMENT OF TAXES RAISED 2018

GRAND LIST:				
MUNICIPAL		4,823,230.00		
HOMESTEAD		2,376,716.00		
NON-RESIDENTIAL		2,448,614.00		
TAXES ASSESSED & BILLED:				
	GRAND LIST X	TAX RATE		
GENERAL TOWN ACCOUNT	4,819,724.00	0.1768	\$852,126.49	
HIGHWAY	4,819,724.00	0.0948	456,909.83	
LOCAL AGREEMENT	4,819,724.00	0.0007	3,373.87	
RESCUE	4,819,724.00	0.029	139,772.44	
LIBRARY	4,819,724.00	0.016	77,115.70	
CEMETERY	4,819,724.00	0.0026	12,531.42	
NON-RESIDENTIAL EDUCATION	2,445,108.00	1.53	3,603,004.84	
HOMESTEAD EDUCATION	2,374,616.00	1.5173	3,741,015.24	
			<u>\$8,885,849.83</u>	
LATE HS-131 PENALTY			\$1,820.36	
			<u>\$8,887,670.19</u>	
MUNICIPAL TAX RATE		0.3199		
NON-RESIDENTIAL TAX RATE		1.5173		
HOMESTEAD TAX RATE		1.53		
TAXES COLLECTED FOR:				
GENERAL FUND			\$533,459.20	
LOCAL AGREEMENT			3,373.87	
HIGHWAY			456,909.83	
RESCUE			139,772.44	
LIBRARY			77,115.70	
CEMETERY			12,531.42	
NON-RESIDENTIAL EDUCATION			3,680,974.98	
HOMESTEAD EDUCATION			3,651,889.20	
DISCOUNTS			158,090.92	
DELINQUENT			163,746.15	
ED TAX ADJUSTMENT			9,806.48	
			<u>\$8,887,670.19</u>	

OUTSTANDING DELINQUENT TAXES AS OF JANUARY 1, 2018

NAME	YEAR(S)	TAX DUE
BARROWS KEVIN J & LYNN M	2017/2018	5,383.63
BUSHWAY CHAD & JODIE	2018	181.29
DEVINO ALFRED	2016/2018	3,037.74
DUBUQUE ALDEN TRUST	2018	8,230.21
GREGORY ANN & DAVID & STEVEN	2018	7,260.86
HARRIS RAYMOND & ANN	2017/2018	5,120.05
HARRIS TIMOTHY R	2014 TO 2017	8,994.32
HELLMAN THOMAS & CATHERINE	2018	9,921.69
LUSSIER KIMBERLEE & ROBERT DUGGAN JR	2016 TO 2018	1,227.11
NEAR COASTAL HOLDINGS INC	2017/2018	22,983.43
O'NIELL VINCE & CHERI	2017/2018	675.83
SAGER	2018	1,533.06
STRAIGHT KEITH E	2018	3,305.99
SUPERNANT DENIS	2014	536.60
YANNOTTI STEPHEN	2017/2018	<u>3,259.54</u>
TOTAL OUTSTANDING		\$81,651.35

**STATEMENT FOR DELIQUENT TAXES
FOR THE YEAR ENDED JUNE 30, 2018**

FY	OUTSTANDING 6/30/2017	To COLLECTOR 4/30/2018	ABATED	PAID IN FY18	OUTSTANDING 6/30/2018
YEARS 11/1.	399.26			399.26	0.00
2014	1,901.37		68.96	0.00	1,832.41
2015	7,425.89		63.28	3,583.76	3,778.85
2016	25,629.35		532.96	21,843.20	3,253.19
2017	97,641.10		535.99	67,849.06	29,256.05
2018	<u>0.00</u>	<u>163,746.15</u>	<u>0.00</u>	<u>68,915.09</u>	<u>94,831.06</u>
6/30/2018	\$132,996.97	\$163,746.15	\$1,201.19	\$162,590.37	\$132,951.56

MORGAN ABATED
ALL YEARS 6/25/18
BD OF ABATEMENT

**GENERAL TOWN ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED JUNE 30, 2018**

	BUDGET FY 17/18	ACTUAL FY 17/18	ADOPTED FY 18/19	PROPOSED FY19/20
BALANCE ON HAND 7/1/17		\$ 4,015.00		
RESTATED BY AUDIT REPORT				
REVENUES				
NET GENERAL TOWN TAX & ARTICLES	\$835,255.00	\$710,943.87	\$853,472.00	\$881,985.00
TOTAL TAX DOLLARS	\$835,255.00	\$710,943.87	\$853,472.00	\$881,985.00
TOWN CLERK FEES	\$20,000.00	\$23,328.04	\$20,000.00	\$20,000.00
DELINQUENT TAX INTEREST	6,000.00	10,053.55	6,000.00	8,000.00
DELINQUENT TAXES	75,000.00	162,596.56	75,000.00	75,000.00
SUB-DIVISION PERMITS	5,000.00	1,000.00	5,000.00	1,000.00
LEGAL ADS REIMBURSEMENT	1,000.00	930.00	1,000.00	900.00
LIQUOR AND BEER LICENSES	600.00	925.00	600.00	800.00
DOG LICENSES	1,700.00	2,086.00	1,700.00	2,000.00
MISCELLANEOUS REFUNDS	0.00	75,960.74	0.00	0.00
PHOTO AND MIMEO	200.00	134.03	200.00	150.00
INSURANCE REFUND	0.00	616.00	0.00	0.00
STATE AID-CURRENT USE	50,000.00	66,009.00	50,000.00	60,000.00
STATE TAXES/PILOT PROGRAM	12,000.00	12,144.59	12,000.00	12,000.00
BUILDING PERMITS	10,000.00	15,372.36	10,000.00	14,000.00
MARRIAGE LICENSES	550.00	550.00	0.00	0.00
STATE DOG LICENSES	580.00	1,235.00	0.00	0.00
INTEREST-SWEEP ACCOUNT	50.00	5,277.31	50.00	5,000.00
RESTORATION TOWN RECORDS	3,500.00	4,533.00	3,500.00	4,000.00
OTHER GRANTS	0.00	12,105.32	0.00	0.00
REAPPRAISAL	0.00	0.00	0.00	10000.00
RECREATION	0.00	5,070.00	0.00	4,000.00
MUNICIPAL TAX ADJUSTMENT	13,000.00	20,344.90	13,000.00	18,000.00
329 ROUTE 2	0.00	0.00	0.00	3,600.00
BOND BANK - FIRE/RESCUE HOUSE	0.00	1,290,687.00	0.00	0.00
DELINQUENT TAX PENALTIES	0.00	13,427.38	0.00	0.00
DISCOUNTS TAKEN	0.00	0.00	0.00	0.00
GOOD NEIGHBOR AGREEMENT	0.00	0.00	0.00	9,932.00
	\$199,180.00	\$1,724,385.78	\$198,050.00	\$248,382.00
TOTAL FUNDS AVAILABLE	\$1,034,435.00	\$2,439,344.65	\$1,051,522.00	\$1,130,367.00

**GENERAL TOWN ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

PAGE 1	BUDGET FY 17/18	ACTUAL FY 17/18	ADOPTED FY 18/19	PROPOSED FY 19/20
<u>TOWN OFFICERS SALARIES</u>				
SELECTMEN	\$5,300.00	\$4,900.00	\$5,300.00	\$5,300.00
TOWN CLERK & TREASURER	40,300.00	51,923.16	42,000.00	56,100.00
ASSISTANT TOWN CLERK	29,000.00	27,147.95	30,000.00	31,000.00
LISTERS	12,000.00	8,135.00	12,000.00	12,500.00
ZONING ADMINISTRATER	37,500.00	42,290.00	38,250.00	39,015.00
MOWING TOWN PROPERTIES	0.00	2,303.00	0.00	2,300.00
BOARDS' SECRETARY	2,400.00	2,007.35	2,400.00	2,400.00
TAX COLLECTOR SALARY	0.00	13,744.96	0.00	0.00
ANIMAL CONTROL OFFICER	0.00	0.00	0.00	2,000.00
DRB BOARD SECRETARY	0.00	0.00	0.00	1,440.00
ZONING ASSISTANT	0.00	0.00	0.00	8,320.00
TOTAL SALARIES	\$126,500.00	\$152,451.42	\$129,950.00	\$160,375.00
<u>GENERAL TOWN EXPENSE</u>				
F/T DEPUTY SHERIFF	\$60,840.00	\$60,727.33	\$0.00	\$0.00
SOCIAL SECURITY TAX	11,054.00	13,707.11	11,275.00	12,924.00
WORKMAN'S COMP GEN'L TOWN	4,279.00	4,936.00	1,635.00	1,000.00
UNEMPLOYMENT COMPENSATION	1,140.00	708.00	1,000.00	1,000.00
RETIREMENT	6,500.00	6,680.07	6,630.00	9,791.00
ELECTION EXPENSES	1,600.00	1,715.00	3,200.00	1,700.00
LEGAL ADVERTISING	1,500.00	1,474.75	1,000.00	1,000.00
LEGAL FEES/TAX APP	17,000.00	22,288.01	15,000.00	30,000.00
POSTAGE	5,000.00	4,474.09	4,000.00	4,500.00
SUPPLIES	4,500.00	4,334.67	5,500.00	4,500.00
NW SOLID WASTE PAYMENT	1,708.00	1,627.00	1,591.00	1,597.00
DOG TAGS AND EXPENSE	1,600.00	3,114.65	2,000.00	3,000.00
VLCT	2,839.00	2,839.00	2,900.00	2,977.00
NORTHWEST REG. PL. & DEV.	1,708.00	1,708.00	1,754.00	1,806.00
BANK SERVICE FEES	0.00	330.53	800.00	500.00
ISLAND ARTS ACTIVITIES	1,950.00	1,950.00	1,950.00	1,950.00
V N A - UVM	8,645.00	8,645.00	8,645.00	8,645.00
ECONOMIC DEVELOPMENT	1,600.00	1,500.00	1,600.00	1,600.00
GREEN-UP VERMONT	0.00	1,827.07	0.00	1,181.00
PRINTING/DUPLI/COPIER	3,500.00	3,549.59	4,000.00	4,000.00
TOWN REPORT	3,000.00	2,679.80	3,000.00	3,100.00
ROLLING REAPPRAISAL	0.00	22,500.00	0.00	0.00
SCHOOL & MINISTERIAL LOTS	115,067.00	115,067.00	115,067.00	115,067.00
COUNTY TAX	142,048.00	142,048.20	154,635.00	164,258.00
LAND RECORD BOOKS	1,000.00	1,403.07	1,000.00	1,500.00
OFFICE FURNITURE & EQUIP	1,000.00	852.84	1,000.00	1,000.00
REFUND PROP TAX OVRAGE	0.00	11,104.32	0.00	0.00
TELEPHONE 5552/4639	3,000.00	3,056.24	3,000.00	3,100.00
GIC EMER COMM/PAGERS	25,500.00	29,197.72	9,240.00	25,000.00
MICRO-FILM TOWN RECORDS	500.00	659.50	500.00	500.00
I-CAR FIRE WORKS	500.00	500.00	500.00	500.00
SHERIFFS DEPT. CONTRACT	60,840.00	60,727.33	127,088.00	137,228.00
COMPUTER PROGRAMMING	200.00	784.01	7,500.00	3,500.00
MAPPING/LISTER'S COMP	4,000.00	4,434.51	2,000.00	2,500.00
PAYDATA EXPENSES	0.00	1,056.65	0.00	1,560.00
C.A.R.I.N.G.	1,500.00	4,000.00	1,500.00	1,500.00
INSURANCE & BONDS	13,705.00	13,405.00	14,452.00	13,081.00
HEALTH & DENTAL INSURANCE	35,000.00	12,304.64	5,144.00	6,788.00
LIFE INSURANCE	730.00	411.82	800.00	700.00
MAINT. OF OFFICE EQUIP	15,000.00	15,000.00	7,500.00	5,000.00

PAGE 2

	BUDGET FY 17/18	ACTUAL FY 17/18	ADOPTED FY 18/19	PROPOSED FY 19/20
GENERATORS MAINT	1,000.00	950.19	600.00	1,425.00
SM. GIFT/RECOGNITION	0.00	94.15	0.00	600.00
ICE GRANT	0.00	49.99	0.00	0.00
OTHER TOWN BUILDINGS	2,000.00	0.00	10,000.00	2,000.00
BI_CENTENNIAL MEM BLDG E	2,000.00	2,123.22	5,775.00	6,200.00
TOWN AUDIT	12,000.00	24,418.00	12,000.00	12,000.00
C.I.D.E.R	1,000.00	0.00	1,000.00	1,000.00
CHAMPLAIN ISL PARENT/CHLD	1,000.00	0.00	1,000.00	1,000.00
UNBUDGETED MISCELLANEOUS	0.00	55.00	0.00	0.00
TOTAL GENERAL TOWN EXPEN	\$578,553.00	\$617,019.07	\$559,581.00	\$603,778.00
TOWN OFFICE BUILDING				
MAINT. & CONTRACTED SVCS	\$3,000.00	\$4,629.70	\$6,000.00	\$17,500.00
FUEL	2,500.00	3,815.08	2,600.00	4,000.00
ELECTRICITY	2,800.00	3,120.42	3,400.00	3,200.00
REPAIRS & SUPPLIES	2,500.00	0.00	2,600.00	2,600.00
WATER RENT	600.00	600.00	600.00	600.00
TOTAL OFFICE BLDG	\$11,400.00	\$12,165.20	\$15,200.00	\$27,900.00
OFFICERS EXPENSE				
SELECTMEN BUDGET	\$2,000.00	\$0.00	\$0.00	\$0.00
HEALTH OFFICER	750.00	0.00	750.00	750.00
ANIMAL CONTROL EXPENSE	0.00	0.00	0.00	2,000.00
PLANNING COMMISSION	1,050.00	750.00	1,050.00	750.00
DEVELOPEMENT REVIEW BOARD	1,650.00	1,427.00	3,050.00	1,350.00
MEETING/WORKSHOPS	300.00	300.00	300.00	800.00
MILEAGE AND SUSTENANCE	1,500.00	1,527.35	1,500.00	1,550.00
DUES	150.00	0.00	150.00	0.00
TOTAL OFFICERS EXP	\$7,400.00	\$4,004.35	\$6,800.00	\$7,200.00
ADMIN OFFICERS EXP				
COMPUTER SERVICE	\$500.00	\$0.00	\$500.00	\$0.00
EQUIPMENT	500.00	0.00	500.00	0.00
TOTAL ADMIN EXP	\$1,000.00	\$0.00	\$1,000.00	\$0.00
RECREATIONAL ACTIVITIES	\$11,000.00	\$15,830.24	\$12,000.00	\$14,200.00
LANDFILL				
MONITORING WELLS TESTING	600.00	1,348.59	1,500.00	0.00
MAINTENANCE OF SITE	0.00	207.11	0.00	0.00
TOTAL LANDFILL	\$600.00	\$1,555.70	\$1,500.00	\$0.00
FIRE DEPT EXPENSES				
WORKMAN'S COMP	\$1,200.00	\$1,367.00	\$1,200.00	\$1,400.00
TRAINING	4,000.00	4,050.00	4,000.00	4,500.00
SUPPLIES REPAIRS	4,000.00	3,833.68	4,000.00	5,000.00
TELE/LANDLINE/INTERNET	1,800.00	2,164.53	0.00	0.00
ADMINISTRATIVE/SOFTWARE	7,500.00	7,890.34	2,300.00	1,500.00
VEHICLE FUEL	3,500.00	2,721.57	3,500.00	3,000.00
SCBA LEASE 3 YEARS	3,300.00	2,083.99	15,000.00	15,000.00
INSURANCE EQUIPMENT	10,500.00	6,684.00	6,700.00	5,200.00
INSURANCE AUTO	0.00	3,692.00	3,800.00	3,800.00
TRUCK REPAIR/MAINTENANCE	5,000.00	4,227.34	6,000.00	7,000.00
DRY HYDRANT PROG DONATION	100.00	100.00	100.00	100.00
DRY HYDRANT PROJECT	2,000.00	1,141.00	2,000.00	0.00
EQUIP REPL FUND	25,000.00	25,000.00	25,000.00	35,000.00
EQUIPMENT	15,000.00	14,619.74	15,000.00	15,000.00
TOTAL FIRE DEPT	\$82,900.00	\$79,575.19	\$88,600.00	\$96,500.00

PAGE 3	BUDGET	ACTUAL	ADOPTED	PROPOSED
	FY 17/18	FY 17/18	FY 18/19	FY 19/20
FIRE/RESCUE BLDG				
BOND WORK LAWYER FEES	\$0.00	\$4,765.00	\$0.00	\$0.00
FUEL	0.00	0.00	3,200.00	6,400.00
ELECTRICITY	0.00	1,517.85	3,300.00	3,300.00
INSURANCE BUILDING	0.00	0.00	6,185.00	3,400.00
BOND PAYMENT	0.00	0.00	130,000.00	130,000.00
BUILDING PAYMENT	0.00	1,290,687.00	0.00	0.00
BOND INTEREST	28,200.00	25,934.93	30,069.00	27,664.00
CONDO FEES	0.00	0.00	6,700.00	4,465.00
TELEPHONE/INTERNET	0.00	0.00	1,600.00	3,240.00
SUPPLIES/MAINTENANCE	0.00	0.00	7,600.00	5,000.00
WATER RENT	0.00	0.00	600.00	600.00
TOTAL FIRE/RES BLDG	\$28,200.00	\$1,322,904.78	\$189,254.00	\$184,069.00
RESCUE EXPENSES				
WORKER'S COMP	\$3,752.00	\$0.00	\$1,219.00	\$0.00
EDUCATION/TRAINING	2,000.00	865.13	2,000.00	0.00
OXYGEN	400.00	593.02	500.00	0.00
SUPPLIES	6,000.00	2,175.25	6,000.00	0.00
PROPANE	0.00	166.64	0.00	0.00
DUES	0.00	151.14	0.00	0.00
RESCUE PHONE	1,200.00	970.32	1,200.00	0.00
COMMUNICATIONS	0.00	820.00	0.00	0.00
MUTUAL AID/MEDICAL SUP	1,000.00	0.00	1,000.00	0.00
VEHICLE FUEL	2,400.00	1,855.28	2,400.00	0.00
UTILITIES EXPENSE	2,500.00	1,046.51	0.00	0.00
INSURANCE AMBULANCE	0.00	11,756.00	3,074.00	3,175.00
INSURANCE EQUIPMENT	0.00	2,948.00	3,744.00	3,000.00
AMBULANCE MAINTENANCE	1,500.00	50.00	1500.00	1500.00
AMBULANCE FUND	140,000.00	140,692.76	0.00	0.00
EQUIP REPLACEMENT FUND	25,000.00	25,000.00	25,000.00	25,000.00
MISC UNBUDGETED RESCUE	0.00	7,000.00	0.00	0.00
TOTAL RESCUE	\$185,752.00	\$196,090.05	\$47,637.00	\$32,675.00
TOTAL DISBURSEMENTS	\$1,033,305.00	\$2,401,596.00	\$1,051,522.00	\$1,126,697.00
TOTAL FUNDS AVAILABLE			(198,050.00)	(248,382.00)
TO BE RAISED BY TAXES			\$ 853,472.00	\$878,315.00

EQUIPMENT REPLACEMENT FUNDS TO BANK
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018

FIRE DEPARTMENT		
BALANCE ON HAND JULY 1, 2017		\$192,641.45
RECEIPTS		
INTEREST	\$486.80	
TAX DOLLARS	\$ 25,000.00	
TOTAL RECEIPTS	\$ 25,486.80	
TOTAL FUNDS AVAILABLE		\$ 218,128.25
DISBURSEMENT		
FIRE DEPT. SQUAD TRUCK 2018	\$ 21,517.00	
BALANCE ON HAND JUNE 30, 2018		\$196,611.25

RESCUE DEPARTMENT		
BALANCE ON HAND JULY 1, 2017		\$20,528.15
RECEIPTS		
TAX DOLLARS	\$ 71,848.28	
INTEREST	\$119.44	
TOTAL RECEIPTS	\$ 71,967.72	
TOTAL FUNDS AVAILABLE		\$92,495.87
DISBURSEMENTS		
STRYKER STRETCHER	\$ 14,723.28	
BALANCE ON HAND JUNE 30, 2018		\$77,772.59

HIGHWAY DEPARTMENT		
BALANCE ON HAND JULY 1, 2017		\$60,109.09
RECEIPTS		
TAX DOLLARS	\$ 35,000.00	
INTEREST	\$167.00	
TOTAL RECEIPTS	\$ 35,167.00	
TOTAL FUNDS AVAILABLE		\$95,276.09
DISBURSEMENTS		
	\$0.00	
BALANCE ON HAND JUNE 30, 2018		\$95,276.09

**TOWN HIGHWAY
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

	BUDGET FY 17/18	ACTUAL FY 17/18	ADOPTED FY 18/19	PROPOSED FY 19/20
BALANCE ON HAND 7/1/2017		\$442,946.45		
RECEIPTS				
HIGHWAY TAX/ ARTICLES	\$457,079.00	\$457,079.00	\$447,256.00	\$466,651.00
STATE AID/GRANTS	53,335.00	58,511.93	54,000.00	54,000.00
MIS REIM SIGNS, CULVERT, WGT P	0.00	1,142.55	0.00	0.00
INTEREST	40.00	35.64	40.00	40.00
TOTAL RECEIPTS	\$510,454.00	\$516,769.12	\$501,296.00	\$520,691.00
TOTAL FUNDS AVAILABLE		\$959,715.57		
HIGHWAY BUDGET				
LABOR GROSS	\$139,000.00	\$137,439.25	\$144,000.00	\$151,200.00
TREE WARDEN	2,500.00	4,937.50	3,500.00	3,500.00
ROAD COMMISSIONER	1,200.00	1,200.00	1,500.00	1,500.00
SOCIAL SECURITY EMPLOYER	10,634.00	10,605.92	11,016.00	11,567.00
WORKMAN'S COMP	7,948.00	7,800.00	12,887.00	17,413.00
RETIREMENT EMPLOYER	7,645.00	7,415.50	7,920.00	8,694.00
HEALTH & DENTAL	33,799.00	22,578.59	31,858.00	30,121.00
TIRES ALL VEHICLES	4,000.00	3,708.13	4,000.00	4,500.00
TELEPHONE & RADIOS	850.00	953.10	850.00	850.00
DUMPSTER EXPENSES	1,300.00	1,286.02	1,300.00	1,300.00
CONTRACTED SERVICES	500.00	125.00	500.00	500.00
FUEL & OIL - EQUIPMENT	20,000.00	21,853.04	20,000.00	21,000.00
HEATING OIL - BUILDING	4,000.00	4,183.60	4,000.00	4,000.00
ELECTRIC TOWN (ALLEN'S) G	2,200.00	2,145.76	2,200.00	2,200.00
PROPERTY & LIABILITY INSU	12,608.00	13,303.00	12,265.00	10,996.00
GRAVEL & STONE	32,000.00	38,279.67	25,000.00	25,000.00
SMALL HAND TOOLS <\$500.	970.00	2,139.06	1,000.00	1,000.00
MATERIALS/SUPPLIES	10,000.00	13,309.88	10,000.00	13,000.00
REPAIR/MAINTENANCE	15,000.00	22,069.41	15,000.00	18,000.00
RESURFACING	110,000.00	227,119.93	100,000.00	100,000.00
NEW CONSTRUCTION ROADS	10,000.00	1,000.24	10,000.00	10,000.00
COLD PATCH	500.00	119.70	500.00	500.00
CULVERTS	1,500.00	2,117.80	1,500.00	1,500.00
CHLORIDE	12,000.00	5,262.68	10,000.00	10,000.00
SALT	19,000.00	15,837.33	19,000.00	19,000.00
GRADER BLADES	500.00	2,397.97	500.00	750.00
SIGNS	1,000.00	2,462.77	1,000.00	1,000.00
EQUIPMENT RENTAL	1,000.00	1,407.00	1,000.00	1,000.00
EQ PURCH/ TOOLS >\$500	1,800.00	2,537.28	2,000.00	2,000.00
EQUIP REPLACE FUND ART	35,000.00	35,000.00	35,000.00	35,000.00
TRUCK PLOW PARTS	2,000.00	3,160.66	2,000.00	2,500.00
WINTER SAND	7,500.00	5,020.00	7,500.00	7,500.00
TOWN (ALLEN'S) GARAGE IMP	1,000.00	1,749.43	1,000.00	1,000.00
ALCOHOL & DRUG TESTING	0.00	40.00	0.00	100.00
SEPTIC SYSTEM	1,500.00	1,040.00	1,500.00	1,500.00
STORMWATER PERMIT FEE	0.00	0.00	0.00	1,000.00
UNBUDGETED MISCELLANEOUS	0.00	4,312.50	0.00	0.00
TOTAL HIGHWAY EXP	\$510,454.00	\$625,917.72	\$501,296.00	\$520,691.00
ENDING BALANCE 7/1/18		\$333,797.85		

LANDFILL ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018

BALANCE ON HAND JULY 1, 2017		\$ 20,094.00
RECEIPTS		
STICKER PROGRAM	37,052.65	
TOTAL RECEIPTS		<u>37,052.65</u>
TOTAL FUNDS AVAILABLE		\$ 57,146.65
DISBURSEMENTS		
STICK PURCHASE	350.00	
GAUTHIER TRUCKING	<u>36,601.85</u>	
TOTAL DISBURSEMENTS		36,951.85
BALANCE ON HAND JUNE 30, 2018		\$ 20,194.80

JUDICIAL FINES ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018

BALANCE ON HAND JULY 1, 2017		\$24,138.04
INCOME		
STATE FINES RECEIVED	\$7,098.31	
TOTAL FUNDS AVAILABLE		\$31,236.35
DISBURSEMENTS		\$0.00
BALANCE ON HAND JUNE 30, 2018		\$31,236.35

SOUTH STREET IMPROVEMENTS ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018

BALANCE ON HAND JULY 1, 2017		\$111,599.60
RECEIPTS		
INCOME 80% REIMBURSEMENT FROM INTEREST	\$1,085,393.24	
	<u>1.42</u>	
TOTAL RECEIPTS		\$1,085,394.86
TOTAL FUNDS AVAILABLE		\$1,196,994.46
DISBURSEMENTS	\$1,168,525.98	
BALANCE ON HAND JUNE 30, 2018		\$28,468.48

PLANNING ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018

BALANCE ON HAND JUNE 30, 2017		\$594.48
RECEIPTS		<u>0.00</u>
TOTAL FUNDS AVAILABLE		\$594.48
DISBURSEMENTS		<u>0.00</u>
BALANCE ON HAND JUNE 30, 2018		\$594.48

FISHING PIER
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018

BALANCE ON HAND JULY 1, 2017		\$1,239.31
RECEIPTS		
INTEREST	<u>0.31</u>	
DISBURSEMENTS		<u>0.00</u>
BALANCE ON HAND JUNE 30, 2018		\$1,239.62

BROADBAND GRANT ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018

BALANCE ON HAND JULY 1, 2017	\$1,500.00
RECEIPTS	0.00
DISBURSEMENTS	0.00
BALANCE ON HAND JUNE 30, 2018	\$1,500.00



Figure 1. Adult emerald ash borer



Figure 2. Purplish red abdomen on adult beetle.

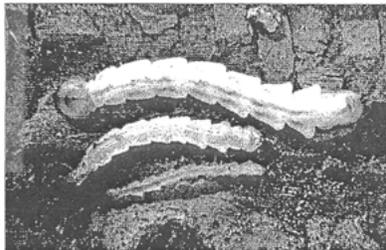


Figure 3. (Bottom to top) Second, third, and fourth stage larvae.



Figure 4. Gallery of an emerald ash borer larva

**LIBRARY ACCOUNT (TOWN)
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

	BUDGET FY 17/18	ACTUAL FY 17/18	ADOPTED FY 18/19	PROPOSED FY19/20
BEGINNING BALANCE 7/1/17		\$ 29,878.31		
RECEIPTS				
LIBRARY TAX	\$77,098.00	\$77,098.00	\$84,631.38	\$88,000.00
INTEREST	20.00	8.18	20.00	0.00
LOST BOOKS	0.00	38.00	0.00	0.00
GIFTS/DONATIONS	0.00	0.00	0.00	0.00
CAPITAL FUND	0.00	\$0.00	0.00	0.00
OTHER	0.00	0.00	0.00	0.00
	\$77,118.00	\$77,144.18	\$84,651.38	\$88,000.00
TOTAL FUNDS AVAILABLE:		\$ 107,022.49		
DISBURSEMENTS				
BOOKS	\$10,500.00	\$11,578.86	\$10,500.00	\$10,500.00
PERIODICALS/PUZZLES	750.00	738.71	750.00	1,500.00
AUDIO BOOKS/DVD'S	3,000.00	2,880.37	3,000.00	2,500.00
ACTIVITIES/PROGRAMS	3,500.00	3,312.41	3,500.00	4,750.00
PROFESSIONAL DEV/MILEAGE	500.00	549.00	500.00	750.00
OFFICE SUPPLIES	2,000.00	1,818.11	2,000.00	1,000.00
POSTAGE	1,250.00	802.87	1,250.00	1,000.00
DUES	200.00	0.00	200.00	200.00
OPERATING SUB-TOTAL	\$21,700.00	\$21,680.33	\$21,700.00	\$22,200.00
LIBRARIAN SALARY	\$40,941.00	\$36,338.00	\$46,756.25	\$41,405.00
STAFF SALARIES	INC ABOVE	INC ABOVE	INC ABOVE	15,486.25
SOC SEC/MED	3,132.00	2,779.94	3,576.85	4,323.74
RETIREMENT	1,692.00	1,760.86	1,815.28	2,122.01
WORKER'S COMP	283.00	0.00	283.00	465.00
HEALTH INSURANCE	5,350.00	5,582.82	6,500.00	6,000.00
TOTAL SALARY/BENEFITS	\$51,398.00	\$46,461.62	\$58,931.38	\$69,802.00
BUILDING				
HOA FEES	\$0.00	\$0.00	\$0.00	\$6,400.00
CLEANING SERVICE	0.00	0.00	0.00	5,000.00
BUILDING SUPPLIES	0.00	0.00	0.00	2,000.00
INSURANCE	0.00	0.00	0.00	5,000.00
ELECTRICITY/HEAT	0.00	0.00	0.00	7,000.00
TECHNOLOGY/MAINT	3,000.00	2,751.19	3,000.00	1,000.00
EQUIPMENT	0.00	0.00	0.00	1,000.00
INTERNET/TELEPHONE	0.00	0.00	0.00	3,000.00
REPAIRS & MAINT	0.00	0.00	0.00	1,000.00
WATER	0.00	0.00	0.00	300.00
PROFESSIONAL SERVICES	0.00	0.00	0.00	500.00
CAPITAL IMPROVEMENT FUND	1,000.00	1,000.00	1,000.00	1,000.00
START UP MISCELLANEOUS	0.00	0.00	0.00	1,000.00
BUILDING SUB-TOTAL	\$4,000.00	\$3,751.19	\$4,000.00	\$34,200.00
TOTAL FOR THE YEAR	\$77,098.00	\$71,893.14	\$84,631.38	\$126,202.00
BALANCE ON HAND 6/30/18 TOWN ACCOUNT		\$ 35,129.35		

**LIBRARY TRUSTEES ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED JUNE 30, 2018**

BALANCE ON HAND 7/1/17		\$15,470.34
RECEIPTS		
PERFORMER GRANT	\$200.00	
COURIER GRANTS	385.00	
FRIENDS OF THE LIBRARY	805,498.22	
FOUNDATION FUNDS	79,365.91	
FOLSOM REIMBURSEMENT	7.59	
TOTAL RECEIPTS	\$885,456.72	
TOTAL AVAILABLE		\$900,927.06
DISBURSEMENTS		
PERFORMER GRANT	\$200.00	
COURIER GRANT	385.00	
FRIENDS OF THE LIBRARY	0.00	
ADVERTISING FEES	88.80	
ARCHITECT EXPENSE - FOUNDATION FUNDS	59,635.30	
CONSULTING FEES	1,950.00	
FOUNDATION REIMBURSEMENT	803,703.50	
FUNDRAISING FEES	4.48	
LEGAL FEES	3,576.29	
PERMITS	11,276.00	
PROPERTY INSURANCE	3,221.55	
UTILITIES	1,153.16	
TOTAL REIMBURSEMENTS	\$ 885,194.08	
TOTAL TRUSTEES ACCOUNT		\$15,732.98
BALANCE TRUSTEES ACCOUNT 6/30/18		\$15,732.98
BALANCE TOWN ACCOUNT 6/30/18		35,129.35
TOTAL BALANCE		\$50,862.33
MONEY MARKET	\$42,444.44	
CHECKING	8,417.89	
TOTAL	\$50,862.33	

**SOUTH HERO COMMUNITY LIBRARY TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2018**

AMELIA PARADEE FUND/CD DUE 2/23/18 COMMUNITY BANK	\$805.94	
INTEREST	<u>7.81</u>	
BALANCE CD		\$808.13
GRACE ALLEN MEMORIAL FUND /CD DUE 11/26/18*	\$7,219.84	
CITIZENS BANK INTEREST	<u>12.81</u>	
BALANCE CD		\$7,231.65
SOUTH HERO COMMUNITY LIBRARY ENDOWMENT FUND/CD DUE 2/23/18**		
COMMUNITY BANK	\$6,367.09	
INTEREST	<u>17.29</u>	
BALANCE CD		<u>\$6,384.38</u>
TOTAL ASSETS		\$14,424.16

*INTEREST ONLY AVAILABLE FOR PURCHASE OF CHILDREN'S MATERIALS

**ON VOTE OF TRUSTEES, 80% OF INTEREST ONLY AVAILABLE FOR PURCHASE OF LIB MATERIALS

**CEMETERY
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

	BUDGET FY 17/18	ACTUAL FY 17/18	ADOPTED FY 18/19	PROPOSED FY 19/20
BALANCE ON HAND JULY 1, 2017		\$7,367.91		
RECEIPTS				
TAX DOLLARS	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00
SALE OF LOTS	0.00	4100.00	0.00	2,100.00
DIV OF G PUTNAM TI	0.00	121.23	0.00	127.00
INTEREST EARNED	<u>0.00</u>	<u>0.91</u>	<u>0.00</u>	<u>0.00</u>
TOTAL RECEIPTS	\$12,500.00	\$16,722.14	\$12,500.00	\$2,227.00
FUNDS AVAILABLE		\$24,090.05		
DISBURSEMENTS				
LABOR	9,000.00	7,370.00	9,500.00	9,000.00
SUPPLIES, REPAIRS	2,811.00	1,284.56	2,273.00	2,227.00
SOCIAL SECURITY	<u>689.00</u>	<u>563.77</u>	<u>727.00</u>	<u>688.50</u>
TOTAL EXPENSES	12,500.00	9,218.33	12,500.00	11,915.50
BALANCE ON HAND 6/30/18		\$14,871.72		

**CEMETERY TRUST FUND
STATE OF ASSETS
JUNE 30, 2018**

GEORGE PUTNAM FUND AS OF 6/30/18			\$ 14,268.85
CEMETERY TRUST FUND (COMMUNITY BANK)	\$	56,816.95	
INTEREST		8.71	
DONATION		<u>500.00</u>	
	\$	57,325.66	
			\$ 71,594.51

CEMETERY MEMORIAL GIFTS

ADAMS, HILDRED	100.00	LAWRENCE, GEORGE & IDA	100.00
ALLEN, GRACE	200.00	LEGGE, WILLIAM	100.00
ALLEN, MARIA	200.00	MARTELL, BEATRICE & CHESTER	500.00
BLOW, MRS. GEORGE	50.00	MARTIN, HARDY	100.00
CARTER, LLOYD	100.00	MARTIN, LEONARD	300.00
CARTER, WILLIAM	100.00	MOONEY, PHILIP	100.00
CARON, MAURICE & ELIZ V	100.00	MOONEY, RAYMOND & ETHEL	100.00
CASSIDY, REGINALD & GRETA	200.00	MOTT, LAURA	500.00
CLARK, HANNAH	100.00	MYERS, STEPHEN & MARY ELLEN	100.00
CONLIN, MARY	100.00	NORMAN, EFFIE	50.00
CORSE, DAN	500.00	PARROT, SEYMOUR	50.00
CORSE, WAYNE YORK	102.77	PEARL, MARTHA-MUDGETT	1,000.00
COUTWARE, ESTATE OF FRANK & MAR	100.00	PERRY, MARY LAHUE	100.00
CROTO, MINNIE	50.00	PHELPS, EDWARD B.	100.00
DYKE, LURA J	50.00	PHELPS, GEORGE H. & RUTH M.	200.00
FAGAN, JANET W.	300.00	PIDGEON, GEORGE	100.00
FINKIN, RICHARD & ROSE	100.00	PIDGEON, JOHN	100.00
FLETCHER, ELMER	100.00	PIDGEON, LEWIS	100.00
FOWLER, HARRISON & MARYLOU	300.00	PIDGEON, WALTER & CARLYSS	100.00
FRETCHETTE, HARLOW & EVA	100.00	POTVIN, JANE & JAMES	100.00
FRETCHETTE, GEORGE & LIZZIE	100.00	READE, CHARLES	100.00
FRESN, ESTATE OF JOHN H	100.00	READE, LUCY	100.00
FRIEND, ROY	1,846.16	RIVERS, COL. WILLIAM & ALBERT/	250.00
GARDNER, JOHN & DELORES	250.00	ROBINSON, ARTHUR T.	500.00
GARDNER, UNA C.	500.00	ROBINSON, GEORGE & MARGARET	300.00
GIFFORD, MARGARET	100.00	ROBINSON, JOHN W.	100.00
GORDEN, ALBERT	100.00	ROBINSON, PAUL & JANE	100.00
GORDEN, SETH	1,000.00	ROBINSON, SARAH G.	388.06
HAIGHT, EST. OF KATHRYN & BERNICE	100.00	ROOD, ESTATE OF IRA	100.00
HALL, JULIA	100.00	ROOT, LYDIA	500.00
HART, ROGENE DOUGHERTY	100.00	RUBYOR, FRANK & EDNA	200.00
HILL, ELMER	100.00	SCHLICHER, GREGORY FAMILY	1,578.00
JOSLYN, CELIA S	200.00	SEARS, ELIZABETH	1,000.00
KINNEY, HORACE & CLARA	100.00	THABLE, WILLIAM	100.00
LAMOTT, LEO	100.00	TOURVILLE, EDNA	200.00
LANDON, JANET	500.00	TOURVILLE, WILFRED & ELINOR	2,100.00
LANDON, SUSAN	100.00	TRACY, CHARLES	100.00
LANDUSKY, JAMES & FRIEDA	400.00	TRACY, CLARA	200.00
LARROW, ARTHUR	500.00	WADSWORTH, HORACE & NELL	100.00
LARROW, LESLIE	200.00	WELLS, HORACE	20.00
LARROW, RAYMOND	50.00	WHITE, C.F. VANETTE	50.00
LARROW, RUTH	200.00	WHITE, WINSLOW & MINNIE	25.00
LAVEE, HILDA H	100.00	WRIGHT, JOHN & ELIZABETH	100.00

TOWN CLERK AND TREASURER'S REPORT

I STARTED MY TENURE ON MARCH 6, 2018. IT HAS BEEN A WHIRLWIND EDUCATION EVER SINCE FOR ME. I HAVE UPDATED OUR COMPUTERS AND THE FINANCIAL APPLICATIONS TOO. I HAVE HIRED TWO VERY CAPABLE ASSISTANT CLERKS, (PART-TIME EACH) KIM JULOW AND SANDRA O'FLAHERTY AND WE ARE ALL LEARNING TOGETHER. IT IS FUN TO COME TO WORK. THE SELECT BOARD HAS BEEN GREAT TO WORK WITH TOO. I ENJOY VISITING WITH EVERYONE THAT COMES TO OUR OFFICE ALSO.

I WANT TO THANK SHARON ROY FOR ALL SHE DID FOR THE TOWN. I LEARNED SO MUCH FROM HER AND AM HAPPY THAT SHE HAD CONFIDENCE IN ME TO TAKE HER PLACE. WE WORKED TOGETHER FOR 26 YEARS AND I MISS NOT SEEING HER. SHE DESERVES HER RETIREMENT FROM THE TOWN OFFICE, BUT SHE IS STILL BUSY IN TOWN BUSINESS ON THE SELECT BOARD. NOT REALLY A SURPRISE TO ANYONE THAT SHE IS STILL CONNECTED.

WE HAVE THE REGULAR FORMS AND APPLICATION FOR GREEN MOUNTAIN PASSPORT (62 & OVER), BOAT & SNOWMOBILE AND VEHICLE APPLICATION FORMS, AND BUILDING PERMITS (THROUGH THE ZONING OFFICE). WE ALSO UPDATE DOG LICENSES ONCE A YEAR AND PRINT MARRIAGE LICENSES. FISHING LICENSES CAN BE OBTAINED THROUGH THE VT FISH & WILDLIFE SITE. YOU CAN DO THIS RIGHT FROM YOUR OWN COMPUTER. THE TOWN DOES NOT SELL STICKERS ANY LONGER. FOR RUBBISH REMOVAL YOU WILL HAVE TO CONTACT CASELLA'S (802-864-6975), GAUTHIER'S (802-879-4020) OR SNOWSCAPES (802-373-4341).

CALL OUR OFFICE AT 372-5552 IF ANY OF US CAN BE OF ASSISTANCE TO YOU.

AUDIT UPDATE

WE HAVE RECEIVED 2016-2017 AUDIT REPORT AND YOU WILL SEE THAT THE REPORT SHOWS SOME SMALL CHANGES BECAUSE OF THE AUDIT. COME INTO THE OFFICE IF YOU WOULD LIKE TO SEE THE FULL REPORT. THEY WILL BE WORKING ON THE 2017-2018 AUDIT THIS SPRING.

HIGHWAY DEPARTMENT REPORT

THE HIGHWAY DEPARTMENT HAS A VERY TALENTED GROUP OF WORKERS AND BECAUSE OF THAT THEY DO MOST OUR ROUTINE MAINTENANCE AND REPAIRS ON THE EQUIPMENT WHICH LEAVES THEM TIME TO HELP WITH TOWN PROJECTS. THEY DID THEIR NORMAL GRADING, ADDING GRAVEL, ADDING CHLORIDE TO THE DIRT ROADS AND CLEANING THE DITCHES. THE HIGHWAY DEPARTMENT ALSO TRADES TIME AND EQUIPMENT WITH THE OTHER TOWNS IN COUNTY. IF YOU HAVE QUESTIONS, WE WILL BE GLAD TO ANSWER THEM JUST CALL 802-372-4485 AND LEAVE A MESSAGE.

**ROAD COMMISSIONER: JOHN ROY
ROAD FOREMAN: JOHN BEAULAC
ROAD CREW: EDDIE WENDEL & AUSTIN MENARD**

RECREATION COMMISSION PROGRAM SUMMARY

SWIMMING LESSONS: THE RECREATION COMMISSION CONTINUES TO STRONGLY SUPPORT LEARNING TO SWIM FOR ALL CHILDREN. THE YMCA SWIM PROGRAM CONTINUES TO BE SUCCESSFUL. THE COST OF THIS INSTRUCTION IS CHARGED PER CHILD. THIS PAST YEAR, DUE TO LOW LAKE CHAMPLAIN WATER LEVEL, THE LESSONS WERE HELD AT WHITE'S BEACH (WHITE'S BEACH IS OUR PREFERRED LOCATION, BUT WE WILL CONTINUE TO RESPOND TO THE WATER CONDITIONS). SOUTH HERO RESIDENTS' FEES ARE PAID FOR THROUGH OUR BUDGET, NONRESIDENTS ARE WELCOME ALSO (FULL YMCA FEE).

SOCCER: COSTS OF THIS YOUTH SOCCER PROGRAM FOR CHILDREN YOUNGER THAN GRADE 5 INCLUDE A SMALL STIPEND FOR THE COACH AND ORGANIZING MANAGER AND EQUIPMENT. COSTS ARE OFFSET BY A MODEST ENTRY FEE PER PARTICIPANT. **SCHOLARSHIPS ARE AVAILABLE.** THE PROGRAM IS RUN ON ALTERNATE YEARS BY EITHER GRAND ISLE OR SOUTH HERO RECREATION AND CONTINUES TO BE HUGELY SUCCESSFUL.

ICE SKATING: A FINE SMALL SKATING POND ON THE RECREATION PARK TRAIL BEHIND THE FOLSOM SCHOOL PARKING LOT HAS BEEN MAINTAINED DURING SOME WINTERS AND HAS AFFORDED GREAT SKATING, ESPECIALLY FOR YOUNGER CITIZENS. CONDITIONS VARY EACH SEASON AND GOOD ICE DEPENDS ON PERSISTENT COLD TEMPERATURES. OUR SUGGESTED BUDGET, OPTIMISTIC REGARDING CONDITIONS, IS FOR LIGHTING, MAINTENANCE AND POSSIBLY OCCASIONAL HOT CHOCOLATE AND MARSHMALLOWS.

SOUTH HERO RECREATION PARK: IN ADDITION TO ICE, THE SHRP TRAILS PROVIDE ACCESS TO THE NATURAL PORTIONS OF THE PARK AND ARE BEING USED BY CLASSES AT FOLSOM FOR ECOLOGY AND BIOLOGY STUDIES. MANY OF THESE ACTIVITIES ARE SUPPORTED BY SOUTH HERO LAND TRUST ALONG WITH THE RECREATION COMMISSION.

THE TRAIL SUBCOMMITTEE IS ACTIVELY WORKING TO MAKE THE VISION OF A TRAIL NETWORK CONNECTING OUR SPECIAL TOWN SITES A REALITY. WE PLAN TO MAKE SOUTH HERO A WALKABLE, BIKEABLE TOWN. WE ARE PURSUING GRANT POSSIBILITIES FOR TRAIL PROJECTS THAT WILL FIT THESE PLANS. FOR THE YEAR 2018-2019 WE ARE HIRING THE VERMONT YOUTH CONSERVATION CORPS TO HELP IN PLANNING FOR 2 PRIORITY TRAILS: 1) SCHOOL TO LIBRARY; 2) SCHOOL TO LANDON FARM TRAILS. HOPEFULLY, TRAIL CONSTRUCTION CAN BEGIN THE SPRING OF 2019.

TRYATHLON: THE COSTS OF THIS EVENT FOR YOUNG CHILDREN ARE DEFRAID BY DONATIONS FROM FAMILIES OF THE PARTICIPANTS AS WELL AS REFRESHMENT DONATIONS FROM LOCAL BUSINESSES. IT'S BEEN HELD YEARLY AT WHITE'S BEACH ON THE LAST SUNDAY BEFORE SCHOOL STARTS.

WHITE'S BEACH: OUR SPECIAL TOWN BEACH PARK IS WELL USED AND APPRECIATED. BECAUSE OF ITS POPULARITY, THE SELECT BOARD HAS DECIDED TO INITIATE A PARKING PLAQUE ORDINANCE, TO ENSURE A SAFE AND MAINTAINABLE ENVIRONMENT FOR ALL USERS.

SKI/RIDE: THIS PROGRAM FOR YOUNGER SOUTH HERO CHILDREN AT SMUGGLER'S NOTCH HAS BEEN A REAL HIT. OUR BUDGET HELPS PROVIDE **SCHOLARSHIPS**, TRANSPORTATION, AS WELL AS TOWN INSURANCE.

SCHOLARSHIPS ARE ALWAYS AVAILABLE TO TOWN RESIDENTS FOR ANY OF THE TOWN RECREATION PROGRAMS WITH NO QUESTIONS ASKED. THE GOAL IS TO MAKE ALL ACTIVITIES AVAILABLE TO ALL RESIDENTS. WE WILL BE REVIEWING HOW WE ENSURE EQUITY IN OPPORTUNITY AND ACCESS AND ANY QUESTIONS OR SUGGESTIONS CAN BE ADDRESSED TO ANY MEMBER OF THE COMMISSION, SELECT BOARD MEMBER, OR THROUGH THE TOWN OFFICE.

PROPOSED SOUTH HERO RECREATION COMMISSION BUDGET

	ACTUAL 2018-2019	PROPOSED 2019-2020
SWIM PROGRAM	\$4000	\$4000
SOCCER PROGRAM	\$0	\$0
ICE SKATING	\$500	\$500
TRAILS/SHRP	\$3300	\$3500
TRYATHALON	\$0	\$0
WHITE'S BEACH	\$2000	\$2000
SKI/RIDE	\$1500	\$1500
SCHOLARSHIPS	\$500	\$1500
MISC. PROGRAMS	\$200	\$200
YOUTH BASKETBALL		\$1000
TOTALS	\$12,000	\$14,200

PLANNING COMMISSION REPORT

July 1, 2017 – June 30, 2018

The Planning Commission meets on the first and third Wednesdays of each month, as needed. On months with fifth Mondays the Commission may meet jointly with the DRB and Select Board. The public is encouraged to attend all PC meetings. Agendas and meeting minutes are available on the Town website, www.southherovt.org, and at the Town Offices. For more information, contact the Zoning Administrator at zoning@southherovt.org, 372-4841, or visit during office hours.

The Planning Commission continues to work on a comprehensive update to the Town's Development Regulations. In addition, the Commission is also drafting a new sign ordinance that will replace the sign requirements that are currently included in the Development Regulations.

Planning Commission members in FY2018 were: Doug Patterson (Chair); Regan Henry; Sandy Gregg; David Roy (Clerk); and Bridgett Kerr.

DEVELOPMENT REVIEW BOARD

January 1, 2017 – June 30, 2018

The Development Review Board acts in a quasi-judicial capacity in all development review hearings that were previously the responsibility of the Zoning Board of Adjustment (Conditional Use review, requests for Variance, and appeals of decisions by the Zoning Administrator), and the Planning Commission (Site Plan and Subdivision review). The Board meets on the 2nd and 4th Wednesdays of the month, as needed. Agendas and meeting/hearing minutes are available on the Town website, www.southherovt.org, and at the Town offices. For further information, contact the Zoning Administrator at zoning@southherovt.org, 372-4841, or during office hours.

As of 7/1/18, the 7-member/2-Alternate **Development Review Board** are: Tim Maxham (Chair), Doug Patterson (Vice-Chair), Sherry Corbin, Ross Brown, Nate Hayward, Gareth Hunt, Liza Kilcoyne, Jim Brightwell (Clerk/Alternate), and Robert Krebs (Alternate). Members are appointed to 3-year terms. Alternates' terms are 1 year.

ADMINISTRATIVE OFFICER'S REPORT FOR FISCAL YEAR 2018

Zoning Office hours are Monday, Tuesday, and Thursday from 9:30AM to 12:30PM, and the 2nd and 4th Mondays of the month from 6-7PM, prior to Selectboard meetings. I am available during office hours, by appointment for your convenience outside of office hours, by email at zoning@southherovt.org, or by phone at 372-4841 to answer questions, assist you in the permit and/or review process, or to report potential zoning violations. *A review of the current and past fiscal years' zoning application approvals by the Administrative Officer and the Development Review Board is provided below.*

Respectfully submitted,

Martha Taylor-Varney
Zoning Administrator and Assistant to the Selectboard

FISCAL YEAR	2018	2017	2016	2015	2014
Single-Family Residence	11	16	6	7	11
2-Family Dwelling	0	0	0	1	-
Additions	7	8	15	13	21
Wastewater Systems	8	6	19*	9	10
Camps	1	0	3	3	2
Camp Additions	0	0	1	2	0
Accessory Structures	23	14	16	18	16
Accessory Dwellings	1	1	1	0	1
Additions to Accessory Structures	1	0	2	1	0
Subdivisions (total lots created)	1 (6)	1 (1)	0	-	-
Seasonal Conversions	0	-	-	-	-
Lake Access Structures	1	1	0	2	2
Reconstructions**	1	1	2	1	1
Permit Renewals	0	1	3	1	1
Agricultural Exempt	0	0	0	0	1
Commercial/Municipal Development	1	0	0	4	2
Boundary Adjustment	2	17	11	7	6
Fence	3	4	2	1	1
Signs	2	8	4	1	0
Stabilization Project in Floodplain	0	1	1	3	-
Conditional Use Approvals by DRB	4	5	6	4	6
Site Plan Approvals by DRB	4	4	2	3	6
Variance Approvals by ZBA/DRB	3	3	3	1	2
TOTAL SUBMITTED ZONING APPLICATIONS	80	107	84	76	67

*Includes amended permits

**Replacement due to fire

C.I.D.E.R.

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

P.O. Box 13, (324 Route 2) So. Hero, VT 05486 / Tel. (802)372-6425 E-Mail:
C.I.D.E.R.vt@sover.net

ANNUAL REPORT TO THE TOWN OF SOUTH HERO

July 1, 2017 – June 30, 2018

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. *C.I.D.E.R. feels a special responsibility to older adults and persons with disabilities.* The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County.

Access to critical services and resources remains one of the primary challenges for Grand Isle County seniors and persons with disabilities. The C.I.D.E.R. transportation program remains the most visible and active service provided by this organization. During Fiscal Year 2018, C.I.D.E.R. provided 5,111 rides through the use of our wheelchair accessible buses, mini-vans, and sedans. These staff-operated vehicles drove 87,211 miles during this 12 month period. Forty-eight different C.I.D.E.R. volunteer drivers operating their own vehicles provided an additional 3,811 rides. These wonderful people donated 4,623 hours of their time while driving over 120,974 miles. 270 elders, persons with disabilities, and transportation eligible Medicaid recipients received transportation service during the past year.

The C.I.D.E.R. (senior) Neighbor Meals program located at the Congregational Church in South Hero served 10,609 meals to approximately 175 older adults and persons with disabilities during FY'18. 73% of these meals were home delivered to eligible recipients living in all five Grand Isle County communities.

During FY'18, 50 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training and/or tai chi classes. C.I.D.E.R. designed and built 12 wheelchair ramps or other similar home accessibility projects and the special needs equipment closet loaned 160 wheelchairs, walkers, crutches, shower chairs, and other items to 110 individuals and families. Our newsletter, *THE C.I.D.E.R. PRESS* reaches almost 1,400 (mostly) Grand Isle County households each month. Though it doesn't appear in the numbers, we again spent many hours advising and counseling family members and concerned friends of older neighbors about services and resources and the myriad of challenges facing their aging loved ones.

C.I.D.E.R. continues to work on facilitating the development of an affordable senior housing option for Grand Isle County. We are currently working with Cathedral Square Corporation in the pre-development phase of a site near the new Community Health Center in South Hero.

This year C.I.D.E.R. celebrated its 25th year of serving the people of Grand Isle County. The success of this organization and our mission continues to depend largely upon the generosity and kindness demonstrated daily through the donation of time, talent, and financial support by our friends and neighbors throughout Grand Isle County. During the past year, more than 150 Grand Isle County residents volunteered with C.I.D.E.R. in some capacity to help us serve over 500 individuals and families.

Respectfully Submitted, Robin S. Way, Executive Director



SOUTH HERO LAND TRUST

PO Box 455 • South Hero, VT 05486 • (802) 372-3786 • www.shlt.org

Annual Report July 1, 2017 – June 30, 2018

For twenty years, South Hero Land Trust (SHLT) has worked to protect the farmland and open spaces in South Hero where we raise our families, grow our food, explore, learn, and find inspiration. We are pleased to report on our land conservation project work and community initiatives for the period of July 1, 2017 – June 30, 2018.

SHLT is a mission-driven, community supported, membership organization dedicated to protecting South Hero's natural, agricultural and recreational resources. During the past 21 years SHLT has conserved over 1,740 acres of farmland and natural areas in South Hero. In 2018 SHLT, in partnership with Lake Champlain Land Trust (LCLT), we conserved Tracy Woods, a 49 acre property in South Hero including 35 acres of rich woodlands sheltering spring wildflowers, songbirds, and amphibians; 10 acres of open farm fields grazed by sheep and cows; and a network of walking trails. This property is a showcase for stewardship and community access to the land in Vermont, and SHLT was thrilled to work with the Tracy/King family to conserve this important natural and agricultural resource. South Hero Land Trust has developed a plan for a parking lot and public trail system to be constructed in 2019.

SHLT collaborates with farmers and the community to increase access to farm-fresh food and the viability of agriculture in Grand Isle County. This year we published the 13th edition of the "Champlain Islands Grown" Guide to Agriculture, distributed 2,000 copies to display at farms and local businesses, and continued to update and improve the interactive online guide. SHLT also hosted tastings of local products and nature- and farm-themed activities at the Champlain Islands Farmers' Market, and continued work with the Lake Champlain Islands Agriculture Network to promote long-term success of local farms.

In 2017-18, South Hero Land Trust organized a wide variety of events giving opportunities to visit farms and natural areas. Through meeting the lambs at Paradise Bay Farm, a National Trail Day volunteer event at the Landon Community Trail, a Maple Sugar Weekend Tour at Crescent Bay Farm, and more, the community explored and engaged with the natural world and agricultural landscapes of South Hero. We hosted volunteer work days to repair local trails with our new volunteer group- Friends of South Hero Trails, and the Annual Green-Up Day Clean-Up and BBQ (over 150 community members showed up to clean up our streets, trails, and shoreline!).

Finally, we continued our partnership with Folsom School to provide farm- and nature-based education opportunities for students, including providing bus funding for the program's farm and natural resource focused field trips, and organizing service-learning projects to involve students in giving back to their community. And we began development on the Water Wigglers Learning Path, a new outdoor classroom space in the South Hero Recreation Park.

Many thanks to all of SHLT's volunteers who have helped with special events over the past year!

Cheers to another great year,

Emily Alger, Executive Director • Guy Maguire, Programs Director

"South Hero Land Trust is dedicated to protecting the farmland, woodland, natural and recreational areas, and open spaces which help give South Hero its distinctive quality of life."

Town of South Hero VNA Request for Funding 2020

Care Report for FY18

The VNA cared for 45 people in South Hero during our past fiscal year (July 2017-June 2018) with the following services:

VNA Service	VISITS	HOURS
Nursing	329	
Physical Therapy	297	
Speech Therapy	48	
Occupational Therapy	117	
Social Work, Social Service	49	
Licensed Nursing Assistant		249
Homemaker		
Waiver Attendant		
Personal Care Attendant		
Total	840	249

COST OF PROVIDING CARE	AMOUNT
Total cost of VNA services	\$243,805
Amount reimbursed by Medicare, Medicaid, private insurance, contracts and patient fees	\$231,063
Remaining Balance	\$12,742

The VNA request annual contributions from each town and city in our two-county service area. Your contribution is critical to supporting the **\$2.32 million** in charitable care that we provided this year.

Last year, the VNA cared for over **5,900** people of all ages, regardless of their ability to pay. Your contribution helps ensure South Hero residents can access innovative, high-value, compassionate care wherever they call home to keep them healthy, independent and active members of your community.

Our goal is to have each town and city help alleviate some of the debt the VNA incurs. The town of South Hero pledged \$8,645 for FY19. Thank you.

FY20 Request

For fiscal year 2020, the VNA is requesting a contribution of \$8,645.



Visiting Nurse Association
of Chittenden and Grand Isle Counties

SOUTH HERO BICENTENNIAL MUSEUM REPORT

THE MUSEUM COMMITTEE IS HAPPY TO REPORT THAT FOR THE YEAR 2018 WE HAD 320 VISITORS AS COMPARED TO 19 VISITORS FOR 2017. NEW EXHIBITS INCLUDED "HISTORY OF APPLE ORCHARDS IN SOUTH HERO," "STURGEON FISHING," "SOUTH HERO IN THE MILITARY," "THE HISTORY OF THE SANDBAR BRIDGE," AND MORE. A NEW LIBRARY RESEARCH CORNER WAS ADDED FOR VISITORS' ENJOYMENT.

BUILDING REPAIR UPDATES INCLUDED OPENING UP THE BASEMENT FOR ADDED EXHIBIT SPACE, REPLACING THE OUTDATED KEROSENE HEATER AND TANK WITH A HEAT PUMP SYSTEM THAT ALLOWED FOR A CONTROLLED HEATING AND COOLING ENVIRONMENT YEAR-ROUND, AND ADDING A SECOND EGRESS DOOR OUT THE BACK.

CARE OF COLLECTION UPDATES INCLUDED CONDUCTING AN INVENTORY OF THE ENTIRE MUSEUM COLLECTION AND UPLOADING PICTURES, ACCESSION NUMBERS, DONOR NAMES, LOCATIONS ETC. TO AN ONLINE DATABASE, CAREFULLY CLEANING ITEMS AND SPACES, REORGANIZING AND ADDING UPSTAIRS AND DOWNSTAIRS DISPLAYS.

OUR GOAL IS TO HAVE A MUSEUM THAT IS VIBRANT AND MEANINGFUL TO TOWNSFOLK OF ALL AGES. OUR MISSION IS TO IDENTIFY, COLLECT, PRESERVE, EXHIBIT, AND INTERPRET ARTIFACTS AND ARCHIVAL AND PUBLISHED MATERIALS WHICH RELATE TO AND ILLUMINATE THE HISTORICAL DEVELOPMENT OF SOUTH HERO, VERMONT FROM ITS BEGINNING IN 1779 TO THE PRESENT. WE ENCOURAGE NEW DONATIONS, WILL TREAT THEM WITH THE UTMOST CARE AND RESPECT, AND PROCESS THEM ACCORDING TO STANDARD MUSEUM POLICIES.

WE HOPE TO SEE YOU IN 2019!

COMMITTEE MEMBERS: PRES. TERESA ROBINSON, VICE-PRES. RON PHELPS, TREASURER: CATHIE MERRIHEW, SECRETARY: MARTY SHERMAN, OFFICERS; PATSY ROBINSON AND ALICE WELLS.



Island Arts in South Hero

2018 -- marks the official seasonal opening of the Island Arts Center at the Homer Knight Barn in North Hero. Structural renovation and exterior and interior improvements have created a center for the visual, literary, and performing arts of Grand Isle County and beyond. It is an intergenerational creative space for our school children, youth, families, and seniors. It is designed to accommodate theater, art galleries, meeting, lectures, films, writing groups, barn dances, workshops, clubs and community projects.

Island Arts is an all-volunteer, non-profit organization whose purpose is to celebrate the creative arts in the Lake Champlain Islands. During the calendar year 2018, Island Arts celebrated thirty-five years of service to Grand Isle County and continues to bring programs of the highest quality to our towns each year. In addition to concerts, Island Arts presents workshops and craft shows. Wide-ranging selections of classes are presented through our Academy by professionals and experts in a wide variety of fields. Watch for announcements of upcoming summer programs at the island Arts Academy at islandarts.org.

For the past year scholarships have totaled over \$5000 including free participation to our concerts for children 12 years of age and under, and financial aid in the rental of instruments for school bands. Funds for our programs come from generous Grand Isle county summer and year-round residents, concert goers, our many Friends, and apportionments from all five towns. To cover expenses Island Arts has been awarded grants from the Vermont Arts Council and other foundations.

The Grand Isle County Music Fest in March is an annual event funded by a grant from Island Arts to the county schools. Band and chorus members from all five towns participated in the event. Led by invited conductors from outside the Islands, all our musicians and singers did us proud.

Island Arts PO Box 108 North Hero VT 05474 802-372-8889 www.islandarts.org





GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458 Office: 802-372-4482
 Fax: 802-372-5771

I submit the following data of law enforcement services provided by the Grand Isle County Sheriff's Department in Fiscal Year 2018. The mission of the Grand Isle County Sheriff's Department is our commitment to improving the quality of life for the citizens of Grand Isle County to provide safety and security through public service while upholding the laws of the State of Vermont and the constitutional responsibilities of the Office of Sheriff. We will strive to build upon the confidence and trust the citizens of Grand Isle County have placed upon us by developing strong relationships with the community and providing high quality, cost effective law enforcement services.

In Fiscal Year 2018, the Sheriff's Department responded to 2474 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each classification by fiscal year.

FY18	FY17	FY16	FY15	FY14	FY13	FY12	INCIDENT CATEGORIES
38%	38%	40%	40%	34%	33%	32%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
26%	25%	27%	27%	22%	25%	25%	Suspicious, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise, Search Warrants
10%	11%	11%	9%	8%	9%	11%	Citizen Dispute, Trespassing, Noise Disturbance, Animal Problem, Threatening
11%	9%	8%	10%	10%	10%	9%	Alcohol, DUI, Crashes, Drugs, Traffic Hazard, Driving License Suspended, C&N, ATV/Snowmobile Incidents
10%	9%	7%	5%	11%	8%	7%	Assaults, Domestic Disputes, Sex Offenses, Restraining Orders, Juvenile Problems, Disorderly Conduct, Stalking, Warrants, Kidnapping,
3%	3%	3%	4%	10%	9%	10%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks, Unlawful Mischief
1%	3%	2%	3%	3%	5%	4%	911 Hang-ups, Missing Persons, Marine Incidents
1%	2%	2%	2%	2%	1%	2%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division where we are responsible for providing law enforcement services to all 5 towns within Grand Isle County. Patrol is the initiating point for all investigations of criminal activity. When deputies are not answering complaints, they are pro-actively enforcing motor vehicle laws by attempting to intercept criminal activity and deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding, & passenger safety restraints. Deputies are also active within the community and in the schools teaching awareness of current public safety issues within our county. In FY2018, the Sheriff's Department pro-active approach to law enforcement documented 2619 traffic stops.

In order to assure that we are staying true to our mission, please contact me with any comments, concerns, or questions, relevant to our responses to your calls for service, as well as recommendations to improve our service.

Ray C. Allen
 Sheriff



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458 Office: 802-372-4482
 Fax: 802-372-5771

INCIDENTS 07/01/2017 - 06/30/2018	SOUTH HERO
911 Hangup	2
Agency Assist - Federal Agency (FAA/USCG/ATF)	0
Agency Assist -State Agency (VSP/DCF/F&W)	15
Agency Assist - Other Law Enforcement	6
Agency Assist - Fire/Rescue	31
Alarm / Property Check	48
Animal Cruelty/Animal Problem	10
Assault (Aggravated)	0
Assault (Not Aggravated)	1
ATV/Snowmobile Incident	0
Burglary	0
Careless & Negligent Operation of Vehicle	0
Citizen Assist/Prints/Unlock/Death Notification	172
Citizen Dispute	13
Court Order Violation	1
Crashes (Vehicles, ATV's, Snowmobiles)	55
Directed Patrol	30
Disorderly Conduct/Disturbing the Peace	0
Domestic Abuse Order Violation	12
Domestic Dispute/Family Fight/Custodial Dispute	5
Driving License Suspended - Criminal	16
Drugs (Consent Search/Possession)	8
DUI	5
False Information to Law Enforcement	0
Fraud/Embezzlement/Forgery/Bad Checks	2
Juvenile Problem/Runaway Juvenile	15
Kidnapping	0
Leaving the Scene of an Accident	0
Littering Complaint/Illegal Burning	5
Lost / Found Property	11
Marine Incident	4
Missing Person	1
Motor Vehicle Complaint/Parking Problem	44
Noise Disturbance/Fireworks	3
Obstruction of Justice	0
Phone Problem/Harrasment/Threatening	9
Public Speaking	7
Search Warrant	0
Sex Offense	0
Sex Offender Registry Check	1
Suspicious Activity	57
Theft/Larceny	8
Traffic Hazard	6
Trespass Complaint	4
Unlawful Mischief/Property Damage/Vandalism	3
Unsecure Premise	0
VIN Inspection	21
Warrant Arrest	1
Welfare Check/Suicidal Circumstances	17
Total Incidents	649

26% of all County calls for service FY18

TICKETS ISSUED	# of Tickets Issued
Violation Type	SOUTH HERO
Speed	
1-10 over posted speed limit	0
11-14 over posted speed limit	4
15-20 over posted speed limit	55
21-25 over posted speed limit	22
26-30 over posted speed limit	12
31-35 over posted speed limit	1
36-40 over posted speed limit	1
41+ posted speed limit	0
ATV / Snowmobile Violation	0
Cell Use While Driving	3
Condition of Vehicle	0
Consume Alcohol/Marijuana While Driving	2
Driving Roadways Laned for Traffic	6
Excessive Speed (Crash)	0
Failure to Use Seat Belts	2
Failure to Yield to Emergency Vehicle	2
Juvenile Operator Violating Passenger Restrictions	0
Limitations on Passing	1
Misuse of Plates (not assigned to vehicle)	5
No Inspection	55
No Insurance	15
No License / Operating Under Suspension	31
No Registration	12
Possession of Marijuana <2 oz	12
Stop Sign Violation	0
Underage Alcohol Violation	7
TOTALS	248

51% of all County tickets issued in FY18

WRITTEN WARNINGS ISSUED IN SOUTH HERO	# of Warnings
TOTALS	1233

59% of all County written warnings issued in FY18



South Hero Volunteer Fire Department

P.O. Box 112 South Hero, Vermont 05486

" A Proud Island Tradition "

Fiscal year 2017-2018 saw many changes and much growth in South Hero Volunteer Fire Department. Thanks to this communities overwhelming support, we moved into our new Emergency Services building at the end of June. Members have been working hard to organize and improve our facility and equipment in order to serve you better.

We took delivery of a brand new 2018 Ram truck which has been outfitted for First Response medical calls, ice rescue, water rescue, traffic control, boat towing and personnel transport. Members have been working to equip the truck with the supplies needed to respond to your emergencies.

We started a First Response team of certified EMT's and EMR's who respond to Medical calls to provide medical care to patients until the arrival of the ambulance and a crew from rescue. We provide support to Rescue in any way we are asked whether it be assisting them with loading the patient in the ambulance, hopping in the back to provide patient care on the way to the hospital or driving the ambulance.

Over the past year we have participated in many community events such as Safety Day at Allenholm Farm, Fire Prevention at the CIPCC, Trunk or Treat and Community Dinner at the Congregational Church. We have also hosted students from Folsom School for Fire Prevention and our annual Christmas in South Hero celebration. Our 4th of July Chicken bar-b-que and our participation in the annual parade are events we look forward to every year.

Our membership has continued to climb therefore increasing the need for more gear and equipment for the added personnel. Through your very generous donations and tax dollars we are able to safely equip all members and provide the needed medical supplies for our First Response team. Many thanks for all you do for us so that we can continue to provide emergency response to the people of South Hero and Grand Isle county.

Respectfully submitted,

A handwritten signature in black ink that reads 'Kim T Julow'.

Kim T Julow, Chief

Install a smoke detector - it may save your life!

South Hero Rescue

The most consuming event of the last year was anticipating the completion of the new Fire/Rescue Building. The two agencies met with each other, with Town officials, with designers and lawyers and with Nate, our General Contractor; we agonized over the weather which meant delays, with permitting questions, which could mean more delays--and at last it was finished and we moved in. And we had a ribbon cutting ceremony and BBQ for everyone! And now we've had meetings and trainings and run calls. What's not to like? We love it all! Thank you to South Hero voters, Nate Hayward and all the volunteers who spent uncounted hours seeing this project come to life.

The next most important accomplishment was getting our billing system launched. It has added paperwork, but we have help from an agency which specializes in just this kind of billing. We consider the small percentage they charge a small price to pay for figuring out the labyrinth of Medicare/Medicaid coding. As anticipated, we have collected enough insurance payments to reduce the amount of operational dollars from the town by almost half. This reduction is anticipated to continue to move us towards becoming a self-funding organization. This could be possible, but only if...

...we remain a VOLUNTEER rescue squad. Yes, we still need more members. Consider joining to both serve your community and achieve a level of personal satisfaction which may surprise you. Retirees are encouraged to make rescue a second career.

The Fire Department has recently been qualified as an EMT Basic First Response squad and have been running calls with Rescue. This cooperation has been an excellent team building experience but the greatest benefit for the community is having more personnel who can respond to medical emergencies. In turn, Rescue also responds to all fire calls to support fire department members.

The new ambulance chassis has performed flawlessly. The transmission is so well designed that a trip to the ER can be more comfortable and thus less stressful...now, if the State of Vermont would just take the bumps out of the roads! Our Stryker battery operated stretcher has proved itself a good investment over and over, saving our backs and our tempers. These were costly investments but have improved our ability to provide quality care in the safest way possible.

If you are curious about what we do and if being an EMT would suit you, come visit our new station, attend a meeting and get to know us. Every Tuesday at 7 PM we are at a training and you are welcome.

Respectfully submitted by your South Hero Rescue members: Herman, Nancy, David, Josh, Matt, Mike, Chris, Sam, Patrick, Skip, Anne, Cyndi and new candidates Cody and Jenny

For more information contact our Chief, Herman Fossi, at 343-0431
or our President, Nancy Frantz, at 999-1190.





Lake Champlain Islands Economic Development Corporation
Prepared for Town of South Hero
Request for FY2019 Municipal Appropriation of \$1,600.00
LCIEDC Overview for FY 2018
October 1, 2017 through September 30, 2018

LCIEDC's purpose is to serve all the businesses in the Lake Champlain Islands. It is our strong belief that we can provide the biggest impact on the economic health of Grand Isle County by helping our existing businesses grow and thrive. We accomplish this goal by developing close relationships with our constituents and helping them to find the resources available from the federal and state governments and elsewhere, to enhance their business success. Highlights of our activities this past fiscal year include:

Business Expo: The LCIEDC hosted its second Grand Isle County Business Expo as part of the Great Ice Event in North Hero Village in February. Over 30 local businesses participated and showcased products and services. As many as 300 visitors attended the event.

Annual Business Celebration: The LCIEDC Annual Dinner proved to be a celebration of all businesses and a very successful event. Hosted at the historic Grand Isle Lake House, Congressman Peter Welch offered his perspective on the economic climate.

This year we honored *The Islander* as Business of the Year to celebrate the new ownership of our local newspaper and to applaud the refreshing energy that Tonya Poutry and her team has demonstrated. Nate Hayward was presented the Community Service Award in recognition of his contribution to the Islands communities towards the accomplishments of the Grand Isle Fire Station, the South Hero Fire and Rescue Station, the CIDER senior housing initiative, and the South Hero Community Library.

Grant Received: LCIEDC successfully wrote a State of Vermont Building Communities Grant to assist Island Auto Haven, LLC with their relocation and expansion project. The new automotive repair facility located next to the Grand Isle Industrial Park, will support the local communities as well as the surrounding towns in the Lake Champlain Islands region.

Business Meetings: This summer LCIEDC invited business owners to get together for discussion to share business concerns, challenges and successes and to discuss the needs of area businesses. More than 25 local business owners attended the meeting.

Grant Program: LCIEDC is pleased to have reestablished the Mini-Grant Program that was initially funded in 2014. The purpose of the grants is to provide timely financial assistance to those business owners seeking to improve, expand, or increase productivity or employment, as well as those that are almost at the finish line, but may need a pivotal financial boost. To date we have awarded more than \$5,000.00 to local business owners, including agricultural initiatives.

We continue to partner with the Lake Champlain Regional Chamber of Commerce and many others to promote tourism, agricultural outreach and serve as the Small Business Development Center. Our office is unique in that it is a one-stop shop for businesses and visitors. In summary, the LCIEDC works hard to bring visitors to Grand Isle County, to support and promote local businesses and our local economy.

The LCIEDC greatly appreciates the support we receive from our towns, and we ask that you continue to support us as we work for you.

Sincerely,

LCIEDC Board of Directors

Officers: David Lane, President
Karen McCloud, Vice President/Secretary
Robert Camp, Treasurer

Directors: Paul Bruhn
Dan Farnham
Nate Hayward
Tonya Poutry
Melissa Morrisette

Northwest Vermont Solid Waste Management District 2018 Supervisors' Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2018 was a great year for waste reduction and recycling in the NWSWD - our efforts resulted in the District successfully diverting more waste from the landfill than any year before! Waste diverted was recycled or reused and helped conserve resources and keep toxic materials out of Vermont landfills.

The District increased our programs and services like composting, hazardous waste disposal, and reuse. We also offered more workshops and increased our ability to pass on useful information through channels like farmers' markets and fairs and the internet. These efforts helped Franklin and Grand Isle counties reduce the waste they sent to the landfill. We measure our success by looking at the weight of waste that we sent to the landfill and what we were able to divert through reuse and recycling. All of this work shows in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:

- District communities collectively diverted 31% of their waste from the landfill.
- **District operations diverted 1,734 tons of waste from the landfill in 2018! This is a 25% increase from 2017!!**
- NWSWD facilities recycled 128 tons of e-waste.
- Held eight "Backyard Composting" classes for residents.
- Launched a new community and business outreach program that has already made contact with over 260 businesses in our region.
- Collected 41 tons of hazardous material from 1462 households through our Household Hazardous Waste program. That's over 18% more households served than last year!
- Our Close the Loop compost program grew 28% and we collected 308 tons of food scraps from 33 businesses and institutions and 7 residential drop-off points to be turned into compost.

NWSWD by the Numbers

In the NWSWD, five District run recycling drop-off sites in Georgia, Montgomery, Bakersfield, St. Albans and North Hero, 2 member town run sites (Alburgh and Grand Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2018, through recycling, reuse and composting, District residents were able to divert 31% of waste created from the landfill! After all of this work the average NWSWD resident sent just 3 pounds of waste to the landfill per day. Way to go!

Through our District-operated sites and programs, this year we disposed of 914 tons of trash and recycled or diverted 1,734 tons of material including 471 tons of blue-bin recyclables. This sets the diversion rate for District services at 65%.

All District staff members are available through the District office at (802)524-5986 or info@nswsd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number or come visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center). You can also visit us on the web at www.nswsd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

NWSWD Board of Supervisors



The **Community Association for the Restoration of its Neglected Gravestones** (C.A.R.I.N.G), is a non-profit volunteer organization dedicated to restoring gravestones in the "old" part of the So. Hero Cemetery located on South Street. The restoration program is funded by contributions from the Town of So. Hero and private donations.

C.A.R.I.N.G.

These words form the foundation for South Hero's historical preservation project- told to us through the epitaphs and family names on our oldest gravestones, which date back to the 1700's.

The stones, their names, dates and verse remind us of the early settlers of South Hero and we are obligated out of respect to care for our old cemeteries, preserving the history of our town.

Last year thanks to the continued support from the town, we were able to clean and seal two more rows of monuments.

- Thanks goes out to Jim Senesac, Jr. of Senesac Memorials in Isle LaMotte for his hard work and also to John Wells for keeping the flags flying on our Veteran's graves.

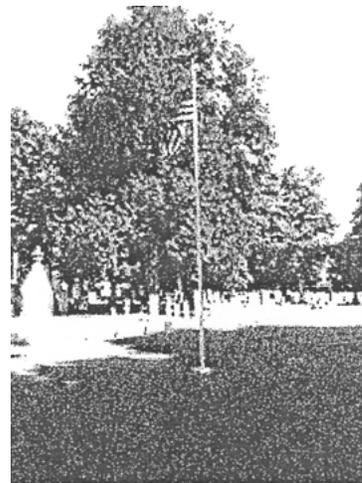
Please remember, you can search your family history from So. Hero by visiting our website: www.usgwtombstones.org/vermont/grandisle.html.

Susan & Ron Phelps
Alice & John Wells
C.A.R.I.N.G.

2018 South Hero Cemetery Commission Report

Funding of the cemetery maintenance is a combination of the voter approved budget, carryover of remaining funds from previous year, as well as the sale of burial lots. This coming year we will not be asking for additional money from our voters. The last couple of years we have had less mowing needed due to drier weather. Even though we have saved on mowing, we can never take for granted our aging trees, such as wind and winter weather damage which has recently caused additional expenses. Our lawn care continues to be done by Bellows Landscaping.

Neil Hazen James Robinson Richard Breault



LIBRARY REPORT FYE 6/30/18

The South Hero Library has spent another year dedicated to fulfilling the recreational and informational needs of its patrons. We make freely available a host of resources including books, DVDs, audiobooks, magazines, online and downloadable resources, Wi-Fi, computers, and printing as well as an ever growing number of programs and events. This year we added an ice cream maker and sewing machine to the list of items available to borrow. The South Hero Library offers passes to the Echo Aquarium and Science Center, Lake Champlain Maritime Museum, Shelburne Farms, Billings Farm and Museum, Vermont's History Museum, Vermont State Parks and Historic Sites, and the Island Line Bike Ferry. SHCL patrons also enjoy reciprocal borrowing privileges with 25 libraries in Chittenden, Lamoille, and Grand Isle Counties.

As of June 30, 2017 our total holdings are 25,951 print and non-print items. We also offer access to 14,790 downloadable eBooks and audiobooks through the Green Mountain Library Consortium, and 59 research databases through Vermont Online Library. In FY 17-18 we circulated 13,221 items and 1,280 audio and ebooks. Any book we do not own in the library we can borrow from other Vermont public libraries, universities, school libraries, and even libraries out of state. Through the Inter library loan program our library lent other Vermont libraries 218 items and our patrons borrowed 236.

This year the Friends of the South Hero library was founded. The Friends group, comprised of a lovely group of hardworking volunteers, helped plan events for the Vermont Reads program including a community dinner where 95 people were served food featured in "Bread and Roses, Too". The Friends Group meets once a month to help fundraise for children's books and programs and plan fun events at the library.

The library hosted 190 events this year, including weekly mah jongg games and a ladies drawing night. We got really messy at pre-school messy night, created terrariums, learned about podcasts, adoption, dog behavior, and first time home buying, and had an animated international film festival. Two Vermont authors spoke at the library. Dean Whitlock talked about his book "Finn's Clock" and taught us about Boston harbor in the 1850's and Katherine Arden transported us to medieval Russia. There were 83 sign-ups for the summer reading program with the theme of "Build a Better World". 80 people attended the Vermont Wildlife program presented by the Southern Vermont Natural History Museum and 89 people partied at the end of summer reading with Mike and the Big Blue Trunk where we gave away three grand prizes for summer reading.

This year the South Hero Library made great strides towards our goal of the creation of a new library. Through private donations and grants the South Hero Library Foundation raised \$884,864 in this fiscal year earmarked for the creation of the new building. The South Hero Library Board approved plans for the new building and made plans for the groundbreaking which was held on July 21st 2018. The Library Board and a slew of dedicated volunteers was thrilled to bring this plan to fruition and create an vibrant and active library that will serve the community for generations to come.

The South Hero Library is so fortunate to serve such a generous and dedicated community. So many from our community have volunteered time, given money, attended an event, and support the library throughout the year. The library couldn't run without our dedicated volunteers: Gretchen Patterson, Judi Rowe, Mary Antonicci, Jan Stiles, Carolyn Beaulieu and Beth Curtis. The library trustees are truly the best in the state and work tirelessly with good humor throughout the year. As of June 30, 2017 the trustees are Ken Kowalewitz, Melissa Hood, Elissa Giroux, Luke Tremble, and Annie Brabazon. Thank you also to our invaluable Assistant Librarian Penny Cunningham, a terrific advice giver and excellent book recommender.



Grand Isle County Mentoring Program

Box 31
South Hero, VT 05486
372-5239
gicmentoring@gmail.com

Annual Report Through June 2018

Grand Isle County Mentoring is a school-based mentoring program, which matches community children with adults who have similar interests. They meet once a week for one hour in the school at a mutually convenient time and develop a relationship. During their time together, they participate in many activities on the school grounds, including games, arts and crafts, cooking and conversation. Mentoring has proven results for both the children and adults who care enough to make the commitment of just one hour a week. Research supports that children with mentors are much more likely to stay in school, improve in school and not turn to drugs, alcohol or violence. Even more amazing is the fact that it takes a mentor working with a child 1 hour a week to make an impact.

The Grand Isle County Mentoring Program is currently in its ninth year. In June of 2018 we ended the school year with 39 matches in the Grand Isle Schools, 11 of those matches in the Folsom School.

We had three community event this year; game night where mentors and mentees join together to have an evening of playing games and having a pizza party. In March we took two buses of over 80 mentors and mentees to ECHO science center for an evening with mentoring programs in our area. At the end of the school year, we had a family dinner with over 120 people, families, mentors and mentees celebrating the year.

This year's evaluation of the program found that mentees indicated they were happier, better able to share feelings, making healthier choices, that their school attendance had improved, that they felt better about school, were developing new interests and getting along better with others. Several teachers commented on the progress mentees had made and the importance of the mentoring relationship. Mentors, parents and teachers felt the program was having a positive effect on students.

Make a difference in a youth's life; be a mentor

Kate Kinney, Mentoring Coordinator
802 372 5239 gicmentoring@gmail.com



Northwest Regional Planning Commission 2018 Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

Northwest Regional Planning Commission Projects & Programs:

Municipal plan and bylaw updates and related technical assistance: Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

Brownfields: Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.

Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and Vermont Emergency Management and Homeland Security on emergency planning, exercises and training.

Energy conservation and development: Ensure increased local and regional input in energy programs and permitting through the adoption of a regional energy plan and assistance with the development of local energy plans.

Watershed planning and project development: Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

Regional plans: Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.

Geographic Information System Services: Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

Special projects: Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

Grants: Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

2018 South Hero Projects:

- ☞ Facilitated meetings, developed agendas and drafted minutes for the Grand Isle County Mutual Aid Association.
- ☞ Worked with the Zoning Administrator and Planning Commission to review and update the draft South Hero Development Regulations.
- ☞ Updated the E-911 poster map and road atlas.
- ☞ Updated the locally adopted Local Emergency Operations Plan.
- ☞ Provided maps to the Mutual Aid Association to assist with public safety communications coverage.
- ☞ Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- ☞ Successfully addressed FEMA's comments regarding the Local Hazard Mitigation Plan and assisted in local adoption of the plan.
- ☞ Provided planning and zoning technical assistance.
- ☞ Provided grant writing assistance for a grant to develop a master plan for the Old White Church site.

**South Hero
Regional Commissioners:**
Bob Buermann & Joseph Farnham

**Transportation Advisory
Committee:**
Bob Buermann

This year the Commission will assist our member municipalities with municipal roads general permit compliance, water quality project implementation, local energy plans, emergency preparedness, brownfields redevelopment and other needed services. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.

Vermont League of Cities and Towns 2018 Overview
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors that is elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. It is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From managing budgets, conducting elections, assessing property and maintaining roads to providing public safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. We represent cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and their needs are met. VLCT also advocates at the federal level, primarily through its partner, the National League of Cities, and directly with Vermont's Congressional delegation.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2018 calendar year, *VLCT News* converted to a magazine style publication from its newsletter format, with the intent to provide more content and diverse information in each edition.

VLCT also finalized the details of moving its digital data to the "cloud," thereby increasing operational efficiency and enhancing cybersecurity and redundant protection of information. This move also reduced the need to acquire, maintain, and replace costly capital equipment. Improvements to the website are ongoing, and in concert with this effort is the research into a new customer relations management system, designed to help VLCT provide important information to members, but also to simplify ways that members provide information to VLCT that is shared among all municipalities.

VLCT conducted a series of Listening Sessions in 12 communities around the state to hear directly from local officials about services received from VLCT and whether any changes are needed, including whether new services should be initiated or outdated ones eliminated. Further discussions will be held with the Board of Directors. Members will be kept apprised of progress in setting future goals and priorities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.



GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Green Up Day marked its 48th Anniversary, with 22,700 volunteers participating! Green Up Vermont is a nonprofit organization, not a state agency. With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride. Green Up Day is a day each year when people come together in their communities to remove litter from Vermont's roadsides and public spaces. Green Up Vermont also focuses on education for grades K-2 by providing free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover fourteen percent of our operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 55,000 Green Up trash bags, promotion, education, and two part-time staff people.

Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can donate to Green Up Vermont on Line 29 of the Vermont State Income Tax Form or anytime online through our website.

Follow our blog for updates throughout the year! You can also link to Green Up Vermont's Facebook, Instagram, and Twitter pages by visiting our website.

Save the date: Always the first Saturday in May, Green Up Day is May 4, 2019. A Vermont tradition since 1970!

South Hero School District

Folsom Education and Community Center Annual Principal's Report

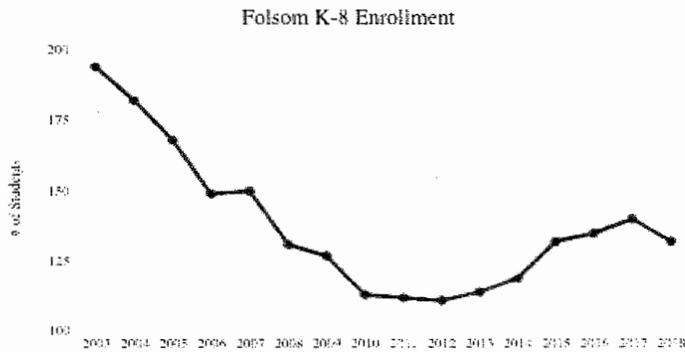
At Folsom Education and Community Center, we nurture the future. We believe that effectively educating the children of South Hero is a long-term investment in our community. We develop academically prepared, civic-minded and socially conscious students who are committed to making positive change in the world. Our students will be thinkers, creators and problem-solvers. We will teach them to persist toward goals, grow from challenge, and believe in their potential. We prepare students for our complex, diverse world.

(Folsom Innovation Team, Vision Statement 2018)

Today's kindergarten students will be about 86 years old in the year 2100. They will have lived through a century of change that we cannot even imagine. The skills they will need to live successful and meaningful lives, the skills they will need to learn to adapt to and embrace change, the skills they will need to be resilient and emotionally healthy during life's challenges, are all taught and nurtured through our work at Folsom. Their future is our future and the future of our children and grandchildren. They will be the change makers, tax payers, and world citizens who will navigate through the complex problems that lie ahead here in South Hero, in Vermont, nationally and globally. What an awesome responsibility we have to get it right!

I am pleased to report to you that the entire team at FECC is committed whole heartedly to this critical and challenging work. Together, every day, this team of highly skilled professionals engages our community's children in rigorous, creative, and engaging learning experiences to prepare them for whatever adventures lie ahead in their lives. On behalf of all of the staff and families who comprise the current Folsom learning community, we express our gratitude to you, our neighbors, for continuing to support this outstanding and highly effective local school.

The budget you are considering for the 2019-2020 school year includes the state-mandated educational costs of South Hero students from three-year-olds in preschool up through seniors in high school who attend a variety of high schools across the region. While my focus as a principal is strictly our K-8 local school, it is imperative to understand that the budget reflects costs beyond our control. For example, more than 1/3 of our budget is committed to high school tuition alone. Despite this, the bottom line for this year's budget is basically flat and below required contractual cost of living increases or the rising costs of many unfunded federal and state mandates. Here at Folsom, we continue to address increasingly complex student learning and social/emotional needs within the budget parameters set by the school board. We are cost efficient and effective in meeting our students' needs.



Enrollment at Folsom continues to hold steady with generally 15-20 students per grade level. While enrollment has rebounded over the last 10 years, it appears that our numbers have generally leveled off. We are anticipating another kindergarten class of about 18 students for next year. There are no changes to our instructional staff numbers. As reported last year, we continue to maintain better student to teacher ratios compared to either state averages or the GISU.

Further justifying the financial investment made by our community stakeholders, our academic achievement data continues to consistently meet expected learning outcomes. Federal mandates require that our instructional program is grounded in the Common Core State Standards, and we are held accountable for our efforts through the assessment system known as SBAC. Internally, we have many other forms of assessment that we use to monitor student growth and to adjust our instruction based on specific needs. In recent years, we have seen more and more students entering our system with significant academic or social/emotional learning needs. Our in-house data confirms that, over time, most of these students meet or exceed learning expectations with the high-quality instruction and support provided by our skilled professional staff. You can feel confident in knowing that your investment in the South Hero school system is paying off in the growth and success of our student learners.

A school is truly a reflection of the community it serves. This year, we continue to nurture powerful relationships with many local organizations, including: RiseVT, C.I.D.E.R., the South Hero Land Trust, South Hero REC, the South Hero Historical Society, the United Way Foster Grandparent Program, The Champlain Islands Mentorship Program and many individual community volunteers. We are grateful for their partnership in working with us to raise up the next generation of civic-minded citizens who will continue to advocate for and participate in the local community.

Supporting the education of our community's children is a long-term investment that will reward us with dividends far into the future. It requires a community to not only invest financially, but also to invest its trust in the educators who are committed to nurturing that future. It is both a responsibility and a privilege for us to carry out that work. On behalf of all of the staff here at Folsom ECC, thank you for your continued support of our local school.

From: The South Hero School Board

Dear South Hero Residents,

Please find on the following pages the proposed South Hero Education Budget for Fiscal Year 2020. The Board and the Administration have worked hard to keep spending stable while ensuring our students are offered a great educational opportunity. We are proud to say that we were able to keep the budget at almost the exact same spending level as Fiscal Year 2019.

While certain expenses increased, those items were offset by a reduction in high school tuition students and the end of bond payments for the Folsom improvement bond from 5 years ago.

Below we have pointed out a number of budget line items that have changed and included an explanation.

Thank you for your continued support, we hope to see you on town meeting day on March 2nd., and please remember to vote on March 5th,

The South Hero School Board

Instructional Salaries - Line 6 - No new teaching positions have been added; the 3.15% increase is based on estimates of salary increases per the teachers contract.

Instructional-substitutes - Line 7 - The board increased this line item to better reflect the amount being spent on substitute teachers historically. The board also increase substitute salaries to \$100 per day.

Instructional-group Health - Line 14 - Health costs were overestimated in FY2019 and have been adjusted down to better reflect estimated health care spending. FY2019 was the first year with the new teacher health plan and we now have better insight into the cost of the plan.

Tuition HS - In State - Line 36 - We are expecting fewer High School tuition students in the coming year, lowering our overall tuition bill

Elementary/Middle School Tuition - Line 37 - This line item was added this year to meet specific students special needs.

Instructional-computer Equipment - Line 87 - This line was increase by \$4000 to replace outdated and broken student computers.

Tuition - UAPK/Act 62 - Line 132 - This line reflects an increase in the number of Pre-Kindergarten students in South Hero.

Special Education Support - Lines 139-171 - These lines reflect an increase in student aides/paraprofessionals for special education due to student need. Such costs are partially reimbursable by the Federal Government.

Student Activities - Coaches & AD Sals - Line 222 - This line was increase by \$6,800 as requested by the administration to increase sports coach stipends to be closer to surrounding districts and to add additional coaches.

Speech Services - Lines 335-361 - This position will be eliminated as the student need will no longer be present.

Library Services - Lines 420, 426, and 428 - These two library lines were increased as part of a 3 year plan to adapt to the separation of the school and town libraries. New books will be purchased to replace books going to the town library and new furniture, shelving, and AV equipment will be purchased to replace town library owned items and to adapt the space to better accommodate student use.

Board of Ed Services - salaries - Line 433 - This line was reinstated after the board volunteered to forgo any stipend for one year.

Administrative Services- Supervisory Union - Line 464 - This line item is the amount South Hero pays towards the Grand Isle Supervisory Union for the SU operation. The assessment has increase by \$46,397 this year largely due to a previous year budget deficit.

School Coordinator-Behavior coach/interventionist - Lines 474 and 477 - The Home/School Coordinator position has been renamed Behavior Specialist/Schoolwide Interventionist to better reflect the duties of the position. It is not a new position, it only changed the budget line it was listed on with the name change.

Support Services/Special Education - Line 522 - This line item is the amount South Hero pays the SU for the provision of Special Education teachers and administrators. The line has been increased by \$69,000 due to increased student need.

Operation/Maintenance of Plant-improvements - Line 567 - \$5000 has been added for new security cameras for Folsom.

Debt Service - Line 602 - The elimination of this item reflects the successful pay off of the bond issued 5 years ago for major preventative maintenance work done to the Folsom grounds.

South Hero Budget Sorted by Functional Areas

SOUTH HERO SCHOOL DISTRICT 2019-2020 BUDGET				
Description	FY 2019 Budget	FY 2020 Budget	Change Amount	Percent Change
General Education				
TOTAL 1100 Instructional	2,228,469	2,139,474	(88,995)	-3.99%
TOTAL 1101 Title I	0	0	0	#DIV/0!
TOTAL 1123 Universal Access Pre-K/Act 62	40,000	45,000	5,000	12.50%
TOTAL 1200 Special Education	121,572	171,087	49,515	40.73%
TOTAL 1201 Essential Early Education	6,027	0	(6,027)	-100.00%
TOTAL 1202 Early Education Initiative	0	0	0	#DIV/0!
TOTAL 1410 Student Body Activities	27,715	35,036	7,321	26.42%
TOTAL 1422 Summer School Program	1,392	1,393	1	0.08%
TOTAL 1423 After School Program	0	0	0	#DIV/0!
Direct Instructional Services	2,425,175	2,391,990	(33,185)	-1.37%
TOTAL 2120 Guidance Services	78,306	81,750	3,444	4.40%
TOTAL 2134 Health Services	28,338	54,414	26,076	92.02%
TOTAL 2135 PT/OT Services	0	0	0	#DIV/0!
TOTAL 2140 Psychological Services	0	0	0	#DIV/0!
TOTAL 2141 EEE Psychological Services	0	0	0	#DIV/0!
TOTAL 2150 Speech Services	46,181	0	(46,181)	-100.00%
TOTAL 2151 EEE Speech	0	0	0	#DIV/0!
TOTAL 2160 Occupational Therapy	0	0	0	#DIV/0!
TOTAL 2190 Physical Therapy	0	0	0	#DIV/0!
Support Services- Students	152,825	136,164	(16,662)	-10.90%
TOTAL 2222 Library	81,187	94,189	13,002	16.01%
TOTAL 2310 Board of Education	8,825	17,791	8,966	101.60%
TOTAL 2320 Administrative Services - Supervisory U	244,295	290,692	46,397	18.99%
Support Services - General Administration	253,120	308,483	55,363	21.87%
TOTAL 2410 Principal Services	235,689	219,763	(15,926)	-6.76%
TOTAL 2420 Supportive Services - Special Ed Coordi	251,510	320,533	69,023	27.44%
Support Services - School Administration	487,199	540,296	53,097	10.90%
TOTAL 2520 Short Term Loans	0	0	0	#DIV/0!
TOTAL 2600 Operation/Maintenance of Plant	216,397	250,269	33,872	15.65%
TOTAL 2700 Transportation Services	97,120	109,618	12,498	12.87%
TOTAL 3100 Food Service	26,218	26,219	0	0.00%
TOTAL 5100 Debt Service	114,334	0	(114,334)	-100.00%
TOTAL 5210 Adjustments	0	0	0	#DIV/0!
Total	3,853,576.36	3,857,228.74	3,651	0.09%

South Hero School District
FY20 Proposed Budget Detail

Description	FY 2018 Actuals	FY 2019 Budget	FY 2020 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
001 General Fund					
1100 Instructional					
001-1100-5110-000-00 Instructional-salaries	\$629,146.95	\$637,744.00	\$657,864.09	\$20,120.09	3.155%
001-1100-5112-000-00 Instructional-substitutes	\$31,615.20	\$23,000.00	\$35,000.00	\$12,000.00	52.174%
001-1100-5113-000-00 Mentoring Stipends	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.000%
001-1100-5114-000-00 Tutoring	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5115-000-00 Instructional-aides Salaries	\$14,707.28	\$16,835.11	\$19,297.76	\$2,462.65	14.628%
001-1100-5140-000-00 Retirement Incentive	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Salaries/Stipends and Wages	\$675,469.43	\$679,579.11	\$714,161.85	\$34,582.74	5.089%
001-1100-5210-000-00 Instructional-group Health	\$141,020.09	\$279,165.50	\$142,026.69	(\$137,138.81)	-49.125%
001-1100-5210-100-00 Instructional HRA	\$0.00	\$0.00	\$46,475.00	\$46,475.00	#DIV/0!
001-1100-5220-000-00 Instructional-fica	\$49,275.61	\$51,987.80	\$54,633.38	\$2,645.58	5.089%
001-1100-5230-000-00 Instructional - Group Life	\$1,123.50	\$1,128.96	\$1,466.62	\$337.66	29.909%
001-1100-5240-000-00 Employee Retirement	\$3,795.84	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5250-000-00 Instructional-Workers Comp.	\$770.79	\$5,910.00	\$6,341.90	\$431.90	7.308%
001-1100-5260-000-00 Instructional-unemployment Comp.	\$806.40	\$1,020.00	\$875.52	(\$144.48)	-14.165%
001-1100-5270-000-00 Instructional-course Reimbursement	\$7,915.00	\$7,500.00	\$7,500.00	\$0.00	0.000%
001-1100-5280-000-00 Instructional-group Dental Insurance	\$10,869.13	\$11,402.07	\$11,488.92	\$86.86	0.762%
001-1100-5281-000-00 Instructional-group Vision Insurance	\$2,714.57	\$2,829.34	\$3,867.00	\$1,037.66	36.675%
001-1100-5290-000-00 Instructional-professional Development	\$2,284.99	\$9,700.00	\$7,500.00	(\$2,200.00)	-22.680%
001-1100-5291-000-00 Instructional-professional Stipends	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Employee Benefits	\$220,575.92	\$370,643.67	\$282,175.04	(\$88,468.63)	-23.869%
001-1100-5320-000-00 Professional Education Services	\$40,709.21	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5332-000-00 Instructional Services from SU	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5333-000-00 Professional Non-Education Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5334-000-00 Act 504 Accomodations/Services	\$2,160.00	\$2,500.00	\$2,500.00	\$0.00	0.000%
001-1100-5335-000-00 Act 504 Accomodations Secondary	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5433-000-00 Instructional-repairs To Equipment	\$1,080.00	\$300.00	\$300.00	\$0.00	0.000%
001-1100-5515-000-00 Field Trips Educational	\$208.66	\$4,000.00	\$4,000.00	\$0.00	0.000%
001-1100-5515-115-00 Social Studies - Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5561-000-00 Tuition HS - In State	\$924,001.45	\$985,017.05	\$916,036.68	(\$68,980.37)	-7.003%
001-1100-5562-000-00 Elementary/Middle School Tuition	\$0.00	\$0.00	\$25,647.00	\$25,647.00	#DIV/0!
001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5566-000-00 Tuition HS - In State Private	\$92,645.08	\$68,676.77	\$69,969.10	\$1,292.33	1.882%
001-1100-5568-000-00 Tech Center w/Offsetting Revenues	46,632.00	40,000.00	42,500.00	\$2,500.00	6.250%
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	44,373.52	34,711.00	34,814.00	\$103.00	0.297%
001-1100-5580-000-00 Instructional-travel	\$70.68	\$200.00	\$200.00	\$0.00	0.000%

South Hero School District
FY20 Proposed Budget Detail

43	001-1100-5610-000-00	Instructional-general Supplies	\$12,558.45	\$13,750.00	\$13,750.00	\$0.00	0.000%
44	001-1100-5610-105-00	Literacy - Gen Supplies	\$281.24	\$500.00	\$500.00	\$0.00	0.000%
45	001-1100-5610-107-00	Art - Supplies	\$1,109.28	\$671.00	\$1,000.00	\$329.00	49.031%
46	001-1100-5610-109-00	Music - Supplies	\$0.00	\$95.00	\$95.00	\$0.00	0.000%
47	001-1100-5610-109-00	Music - Supplies Island Arts Grant Funded	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
48	001-1100-5610-111-00	Math - Supplies	\$751.81	\$750.00	\$750.00	\$0.00	0.000%
49	001-1100-5610-113-00	Science - Supplies	\$741.44	\$1,500.00	\$1,500.00	\$0.00	0.000%
50	001-1100-5610-115-00	Social Studies - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
51	001-1100-5610-117-00	Physical Education Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
52	001-1100-5611-000-00	Instructional -achievement testing & scoring	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
53	001-1100-5611-109-00	Island Arts Expense	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
54	001-1100-5640-000-00	Instructional-Books	\$218.95	\$1,000.00	\$1,000.00	\$0.00	0.000%
55	001-1100-5640-105-00	Literacy - Books	\$1,440.30	\$2,000.00	\$2,000.00	\$0.00	0.000%
56	001-1100-5640-107-00	Art - Books	\$0.00	\$100.00	\$100.00	\$0.00	0.000%
57	001-1100-5640-109-00	Music- Books	\$371.24	\$250.00	\$250.00	\$0.00	0.000%
58	001-1100-5640-111-00	Math - Books	\$59.89	\$250.00	\$250.00	\$0.00	0.000%
59	001-1100-5640-113-00	Science - Books	\$0.00	\$500.00	\$500.00	\$0.00	0.000%
60	001-1100-5640-115-00	Social Studies - Books	\$642.08	\$1,000.00	\$1,000.00	\$0.00	0.000%
61	001-1100-5641-000-00	Magazines/Periodicals	\$250.00	\$100.00	\$100.00	\$0.00	0.000%
62	001-1100-5641-105-00	Literacy - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
63	001-1100-5641-113-00	Science - Magazines/Periodicals	\$0.00	\$200.00	\$200.00	\$0.00	0.000%
64	001-1100-5641-115-00	Social Studies - Magazines/Periodicals	\$242.00	\$250.00	\$250.00	\$0.00	0.000%
65	001-1100-5650-000-00	Instructional-audio-visual Materials	\$0.00	\$100.00	\$100.00	\$0.00	0.000%
66	001-1100-5650-105-00	Literacy - AV Materials	\$0.00	\$140.00	\$140.00	\$0.00	0.000%
67	001-1100-5650-109-00	Music- AV Materials	\$0.00	\$150.00	\$150.00	\$0.00	0.000%
68	001-1100-5650-113-00	Science - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
69	001-1100-5650-115-00	Social Studies - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
70	001-1100-5660-000-00	Instructional-manipulative Devices	\$0.00	\$120.00	\$120.00	\$0.00	0.000%
71	001-1100-5660-105-00	Literacy - Manipulative Devices	\$175.00	\$215.00	\$215.00	\$0.00	0.000%
72	001-1100-5660-107-00	Art - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
73	001-1100-5660-111-00	Math - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
74	001-1100-5660-113-00	Science - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
75	001-1100-5681-000-00	Instructional Technology	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.000%
76	001-1100-5670-000-00	Instructional-computer Software	\$2,084.20	\$2,200.00	\$2,200.00	\$0.00	0.000%
77	001-1100-5670-111-00	Math - Software	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
78	001-1100-5681-113-00	Science - Tech Ed	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
79	001-1100-5682-000-00	Instructional-living Arts	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
80	001-1100-5730-000-00	Instructional-instructional Equipment	\$38.07	\$0.00	\$0.00	\$0.00	#DIV/0!
81	001-1100-5730-109-00	Music - Equipment	\$906.48	\$500.00	\$500.00	\$0.00	0.000%
82	001-1100-5730-117-00	Phys Ed - Equipment	\$638.57	\$500.00	\$500.00	\$0.00	0.000%
83	001-1100-5733-000-00	Instructional-furniture & Fixtures	\$60.14	\$2,000.00	\$2,000.00	\$0.00	0.000%
84	001-1100-5733-105-00	Literacy - Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
85	001-1100-5733-109-00	Music - Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
86	001-1100-5733-115-00	Social Studies - Furniture/Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
87	001-1100-5734-000-00	Instructional-computer Equipment	\$11,772.02	\$12,000.00	\$16,000.00	\$4,000.00	33.333%
88	001-1100-5739-000-00	AV Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

South Hero School District
FY20 Proposed Budget Detail

89	001-1100-5810-000-00	Dues/Fees/Registration	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
90		Non-Personnel Costs.	\$1,186,221.76	\$1,178,245.82	\$1,143,136.78	(\$35,109.04)	-2.980%
91	TOTAL 1100 Instructional		\$2,082,267.11	\$2,228,468.59	\$2,139,473.67	(\$88,994.93)	-3.994%
92							
129							
130	001-1123-5320-000-00	UAPK - Prof Svc	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
131	001-1123-5432-000-00	Preschool Repair/Maint	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
132	001-1123-5563-000-00	Tuition - UAPK/Act 62	\$57,326.56	\$40,000.00	\$45,000.00	\$5,000.00	12.500%
133	001-1123-5610-000-00	Preschool Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
134	001-1123-5640-000-00	Preschool Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
135		Non-Personnel Costs.	\$57,326.56	\$40,000.00	\$45,000.00	\$5,000.00	12.500%
136	TOTAL 1123 Universal Access Pre-K/Act 62		\$57,326.56	\$40,000.00	\$45,000.00	\$5,000.00	12.500%
137							
138	1200 Special Education						
139	001-1200-5110-000-00	Special Ed-salaries	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!
140	001-1200-5112-000-00	Special Ed-substitutes	\$0.00	\$1,000.00	\$0.00	#DIV/0!	#DIV/0!
141	001-1200-5115-000-00	Special Ed-aides Salaries	\$100,783.94	100,497.75	124,246.46	\$23,748.71	23.631%
142		Salaries/Stipends and Wages	\$100,783.94	\$101,497.75	\$124,246.46	\$22,748.71	22.413%
143							
144	001-1200-5210-000-00	Special Ed-group Health Insurance	\$15,501.94	11,250.00	25,392.15	\$14,142.15	125.708%
145	001-1200-5210-000-00	Special Ed-HRA	\$0.00	-	\$6,775.00	\$6,775.00	#DIV/0!
146	001-1200-5220-000-00	Special Ed-fica	\$7,535.52	\$7,764.58	\$9,504.85	\$1,740.28	22.413%
147	001-1200-5230-000-00	Special Ed - Life Insurance	\$0.00	\$0.00	-	\$0.00	#DIV/0!
148	001-1200-5240-000-00	Special Ed. - Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
149	001-1200-5250-000-00	Special Ed - Workers Comp.	\$0.00	\$565.00	\$891.00	\$326.00	57.698%
150	001-1200-5260-000-00	Special Ed-unemployment Comp.	\$288.00	\$230.00	\$270.72	\$40.72	17.704%
151	001-1200-5270-000-00	Special Ed-course Reimbursement	\$0.00	\$265.00	\$265.00	\$0.00	0.000%
152	001-1200-5280-000-00	Special Ed-group Dental Insurance	\$2,315.43	\$0.00	2,993.77	\$2,993.77	#DIV/0!
153	001-1200-5281-000-00	Special Ed-group Vision Insurance	\$334.47	\$0.00	748.13	\$748.13	#DIV/0!
154	001-1200-5290-000-00	Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
155		Employee Benefits	\$25,975.36	\$20,074.58	\$46,840.62	\$26,766.04	133.333%
156							
172		Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
173	TOTAL 1200 Special Education		\$126,759.30	\$121,572.33	\$171,087.08	\$49,514.75	40.729%
174							
175	1201 Essential Early Education						
176	001-1201-5110-000-00	Eee-salaries	\$12,674.97	\$0.00	\$0.00	\$0.00	#DIV/0!
177	001-1201-5112-000-00	Eee-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
178	001-1201-5115-000-00	Eee-aides Salaries	\$0.00	\$5,501.42	\$0.00	(\$5,501.42)	-100.000%
179		Salaries/Stipends and Wages	\$12,674.97	\$5,501.42	\$0.00	(\$5,501.42)	-100.000%
180							
181	001-1201-5210-000-00	Eee-group Health Insurance	\$19,330.94	\$0.00	\$0.00	\$0.00	#DIV/0!
182	001-1201-5220-000-00	Eee-fica	\$969.64	\$420.86	\$0.00	(\$420.86)	-100.000%
183	001-1201-5240-000-00	EEE Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
184	001-1201-5250-000-00	Eee-workman's Comp.	\$0.00	\$55.00	\$0.00	(\$55.00)	-100.000%
185	001-1201-5260-000-00	Eee-unemployment Comp.	\$57.60	\$50.00	\$0.00	(\$50.00)	-100.000%

South Hero School District
FY20 Proposed Budget Detail

186	001-1201-5270-000-00	Eee-course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
187	001-1201-5280-000-00	Eee-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
188	001-1201-5281-000-00	Eee-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
189	001-1201-5290-000-00	Eee-professional Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
190		Employee Benefits	\$20,358.18	\$525.86	\$0.00	(\$525.86)	-100.000%
191							
200		Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
201		TOTAL 1201 Essential Early Education	\$33,033.15	\$6,027.28	\$0.00	(\$6,027.28)	-100.000%
202							
220		1410 Student Body Activities					
221	001-1410-5110-000-00	Student Activities - Club Stipends	\$60.00	\$4,300.00	\$4,300.00	\$0.00	0.000%
222	001-1410-5120-000-00	Student Activities - Coaches & Ad Sals	\$3,700.00	\$4,200.00	\$11,000.00	\$6,800.00	161.905%
223	001-1410-5121-000-00	Student Activities - Grant Funded Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
224	001-1410-5130-000-00	Student Activities - Program Stipends	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
225		Salaries/Stipends and Wages	\$3,760.00	\$8,500.00	\$15,300.00	\$6,800.00	80.000%
226							
227	001-1410-5220-000-00	Grant Funded FICA/Med	\$245.58	\$650.25	\$1,170.45	\$520.20	80.000%
228	001-1410-5250-000-00	Coaches/Refs/Student Progr WC	\$0.00	\$65.00	\$66.00	\$1.00	1.538%
229		Employee Benefits	\$245.58	\$715.25	\$1,236.45	\$521.20	72.870%
230							
231	001-1410-5320-000-00	Student activities - Prof Exp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
232	001-1410-5337-000-00	Student activities - Programs	\$5,049.28	\$4,500.00	\$4,500.00	\$0.00	0.000%
233	001-1410-5500-000-00	Student activities - Late Bus	\$5,244.75	\$10,000.00	\$10,000.00	\$0.00	0.000%
234	001-1410-5519-000-00	Student activities - Transportation	\$2,243.13	\$0.00	\$0.00	\$0.00	#DIV/0!
235	001-1410-5610-000-00	Student Body Activities-general Supplies	\$566.69	\$500.00	\$500.00	\$0.00	0.000%
236	001-1410-5683-000-00	Instructional- Sports/Exp/Supl/Bus	\$0.00	\$3,500.00	\$3,500.00	\$0.00	0.000%
237		Non-Personnel Costs.	\$13,103.85	\$18,500.00	\$18,500.00	\$0.00	0.000%
238		TOTAL 1410 Student Body Activities	\$17,109.43	\$27,715.25	\$35,036.45	\$7,321.20	26.416%
239							
240		1422 Summer School Program					
241	001-1422-5110-000-00	Summer School Program- Salary	\$0.00	\$1,200.00	\$1,201.00	\$1.00	0.083%
242		Salaries/Stipends and Wages	\$0.00	\$1,200.00	\$1,201.00	\$1.00	0.083%
243							
244	001-1422-5220-000-00	Summer School - FICA	\$0.00	\$91.80	\$91.88	\$0.08	0.083%
245	001-1422-5250-000-00	Summer School - Workers' Comp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
246		Employee Benefits	\$0.00	\$91.80	\$91.88	\$0.08	0.083%
247							
248	001-1422-5320-000-00	Summer Sch- Tutoring	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
249	001-1422-5610-000-00	Summer School- Supplies	\$0.00	\$100.00	\$100.00	\$0.00	0.000%
250		Non-Personnel Costs.	\$0.00	\$100.00	\$100.00	\$0.00	0.000%
251		TOTAL 1422 Summer School Program	\$0.00	\$1,391.80	\$1,392.88	\$1.08	0.077%
252							
270		2120 Guidance Services					
271	001-2120-5110-000-00	Guidance-salary	\$69,208.00	\$67,628.00	\$69,656.84	\$2,028.84	3.000%
272		Salaries/Stipends and Wages	\$69,208.00	\$67,628.00	\$69,656.84	\$2,028.84	3.000%
273							

South Hero School District
FY20 Proposed Budget Detail

274	001-2120-5210-000-00	Guidance - Health Ins.	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.000%
275	001-2120-5220-000-00	Guidance -FICA	\$5,289.71	\$5,173.54	\$5,328.75	\$155.21	3.000%
276	001-2120-5230-000-00	Guidance - Life Insurance	\$0.00	\$0.00	\$88.20	\$88.20	#DIV/0!
277	001-2120-5250-000-00	Guidance-Workers Comp	\$0.00	\$300.00	\$48.49	(\$251.51)	-83.836%
278	001-2120-5260-000-00	Guidance-unemployment	\$57.60	\$65.00	\$65.00	\$0.00	0.000%
279	001-2120-5280-000-00	Guidance - Dental	\$1,275.60	\$1,339.44	\$1,262.63	(\$76.81)	-5.734%
280	001-2120-5281-000-00	Guidance Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
281	001-2120-5270-000-00	Guidance-Prof. Development	\$800.00	\$800.00	\$800.00	\$0.00	0.000%
282		Employee Benefits	\$7,422.91	\$10,677.98	\$10,593.07	(\$84.91)	-0.795%
283							
284	001-2120-5310-000-00	Guidance-Contracted Service	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
285	001-2120-5610-000-00	Guidance-general Supplies	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
286	001-2120-5640-000-00	Guidance-books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
287	001-2120-5641-000-00	Guidance - Mag/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
288		Non-Personnel Costs.	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
289		TOTAL 2120 Guidance Services	\$76,630.91	\$78,305.98	\$81,749.91	\$3,443.93	4.398%
290							
291		2134 Health Services					
292	001-2134-5110-000-00	Health Services-salaries(nurse and assist)	\$16,086.98	\$18,348.57	\$19,524.39	\$1,175.82	6.408%
293	001-2134-5112-000-00	Health Services-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
294		Salaries/Stipends and Wages	\$16,086.98	\$18,348.57	\$19,524.39	\$1,175.82	6.408%
295							
296	001-2134-5210-000-00	Health Services-group Health Insurance	\$7,827.36	\$0.00	\$19,165.19	\$19,165.19	#DIV/0!
297	001-2134-5210-100-00	Health Services- HRA	\$0.00	\$0.00	\$4,750.00	\$19,165.19	#DIV/0!
298	001-2134-5220-000-00	Health Services-fica	\$1,101.52	\$1,403.67	\$1,493.62	\$89.95	6.408%
299	001-2134-5230-000-00	Nurse - Life Ins	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
300	001-2134-5240-000-00	Health Svcs - Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
301	001-2134-5250-000-00	Health Services-Workers Comp.	\$0.00	\$172.00	\$177.67	\$5.67	3.298%
302	001-2134-5260-000-00	Health Services-unemployment Comp.	\$57.60	\$75.00	\$57.60	(\$17.40)	-23.200%
303	001-2134-5270-000-00	Health Services-tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
304	001-2134-5280-000-00	Health Services-group Dental Insurance	\$244.92	\$0.00	\$484.92	\$484.92	#DIV/0!
305	001-2134-5281-000-00	Health Services-group Vision Insurance	\$0.00	\$0.00	\$322.65	\$322.65	#DIV/0!
306	001-2134-5290-000-00	Health Services-Prof. Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
307		Employee Benefits	\$9,231.40	\$1,650.67	\$26,451.65	\$24,800.98	1502.484%
308							
309	001-2134-5320-000-00	Health Services - Prof Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
310	001-2134-5332-000-00	Health Services Assessment	\$7,219.00	\$7,889.00	\$7,988.00	\$99.00	1.255%
311	001-2134-5580-000-00	Health Services-travel	\$0.00	\$100.00	\$100.00	\$0.00	0.000%
312	001-2134-5610-000-00	Health Services-general Supplies	\$601.33	\$350.00	\$350.00	\$0.00	0.000%
313		Non-Personnel Costs.	\$7,820.33	\$8,339.00	\$8,438.00	\$99.00	1.187%
314		TOTAL 2134 Health Services	\$33,138.71	\$28,338.24	\$54,414.04	\$26,075.81	92.016%
334							
335		2150 Speech Services					
336	001-2150-5110-000-00	Speech Services-salaries	\$170.50	\$33,015.62	\$0.00	\$32,845.12	99.484%
337	001-2150-5112-000-00	Speech Services-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
338	001-2150-5115-000-00	Speech Services-aides Salaries	\$30,492.00	\$0.00	\$0.00	(\$30,492.00)	#DIV/0!

South Hero School District
FY20 Proposed Budget Detail

339		Salaries/Stipends and Wages	\$30,662.50	\$33,015.62	\$0.00	\$2,353.12	7.127%
340							
341	001-2150-5210-000-00	Speech Services-group Health Insurance	\$5,835.40	\$9,023.20	\$0.00	(\$9,023.20)	-100.000%
342	001-2150-5220-000-00	Speech Services-fica	\$2,268.44	\$2,525.69	\$0.00	(\$2,525.69)	-100.000%
343	001-2150-5230-000-00	Speech Svcs - Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
344	001-2150-5240-000-00	Speech Svcs - Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
345	001-2150-5250-000-00	Speech Services-Workers Comp.	\$0.00	\$307.00	\$0.00	(\$307.00)	-100.000%
346	001-2150-5260-000-00	Speech Services-unemployment Comp.	\$57.60	\$60.00	\$0.00	(\$60.00)	-100.000%
347	001-2150-5270-000-00	Speech Services-course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
348	001-2150-5280-000-00	Speech Services-group Dental Insurance	\$841.89	\$930.51	\$0.00	(\$930.51)	-100.000%
349	001-2150-5281-000-00	Speech Services-group Vision Insurance	\$304.06	\$319.26	\$0.00	(\$319.26)	-100.000%
350	001-2150-5290-000-00	Speech Services-Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
351		Employee Benefits	\$9,307.39	\$13,165.66	\$0.00	(\$13,165.66)	-100.000%
352							
360		Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
361		TOTAL 2150 Speech Services	\$39,969.89	\$46,181.28	\$0.00	(\$46,181.28)	-100.000%
362							
401		2222 Library					
402	001-2222-5110-000-00	Library Services-salary	\$48,813.00	\$50,233.00	\$51,739.99	\$1,506.99	3.000%
403	001-2222-5112-000-00	Library Services-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
404	001-2222-5115-000-00	Library Aide Salary	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
405		Salaries/Stipends and Wages	\$48,813.00	\$50,233.00	\$51,739.99	\$1,506.99	3.000%
406							
407	001-2222-5210-000-00	Library Services-group Health Insurance	\$7,210.08	\$13,972.18	\$3,000.00	(\$10,972.18)	-78.529%
408	001-2222-5220-000-00	Library Services-fica	\$3,608.52	\$3,842.82	\$3,958.11	\$115.28	3.000%
409	001-2222-5230-000-00	Library Services - Group Life Insurance	\$90.30	\$0.00	\$0.00	\$0.00	#DIV/0!
410	001-2222-5250-000-00	Library Services-Workers Comp.	\$0.00	\$525.00	470.83	(\$54.17)	-10.317%
411	001-2222-5260-000-00	Library Services-unemployment Comp.	\$57.60	\$75.00	57.60	(\$17.40)	-23.200%
412	001-2222-5270-000-00	Library Services-Course Reimbursement	\$1,803.00	\$800.00	\$800.00	\$0.00	0.000%
413	001-2222-5280-000-00	Library Services-group Dental Insurance	\$1,275.66	1,339.44	1,262.63	(\$76.81)	-5.734%
414	001-2222-5281-000-00	Library Services-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
415	001-2222-5290-000-00	Library Services-Prof. Development	\$500.00	\$500.00	\$500.00	\$0.00	0.000%
416		Employee Benefits	\$14,545.16	\$21,054.44	\$10,049.17	(\$11,005.27)	-52.271%
417							
418	001-2222-5515-000-00	Library Services-Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
419	001-2222-5610-000-00	Library Services-library Supplies	\$399.81	\$400.00	\$400.00	\$0.00	0.000%
420	001-2222-5640-000-00	Library Services-library Books	\$0.00	\$5,000.00	\$10,000.00	\$5,000.00	100.000%
421	001-2222-5640-000-90	Library Services-Books Grant Funded	\$3,634.32	\$0.00	\$0.00	\$0.00	#DIV/0!
422	001-2222-5641-000-00	Library Services-magazines/periodicals	\$187.06	\$500.00	\$500.00	\$0.00	0.000%
423	001-2222-5650-000-00	Library Services AV Material	\$300.00	\$500.00	\$500.00	\$0.00	0.000%
424	001-2222-5670-000-00	Library Services-computer Software	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
425	001-2222-5730-000-00	Library Services-furniture	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
426	001-2222-5733-000-00	Library Services-Furniture & Fixtures	\$0.00	\$2,500.00	\$17,000.00	\$14,500.00	580.000%
427	001-2222-5734-000-00	Library Services-computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
428	001-2222-5739-000-00	Library - AV Equipment	\$676.27	\$1,000.00	\$4,000.00	\$3,000.00	300.000%

South Hero School District
FY20 Proposed Budget Detail

429		Non-Personnel Costs.	\$5,197.46	\$9,900.00	\$32,400.00	\$22,500.00	227.273%
430	TOTAL 2222 Library		\$68,555.62	\$81,187.44	\$94,189.16	\$13,001.72	16.014%
431							
432	2310 Board of Education						
433	001-2310-5110-000-00	Board Of Ed Services-salaries	\$5,200.00	\$0.00	\$5,200.00	\$5,200.00	#DIV/0!
434	001-2310-5111-000-00	Board Of Ed/treasurer-salary	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	#DIV/0!
435	001-2310-5113-000-00	Board of Ed Secretary	\$0.00	\$1,700.00	\$1,700.00	\$0.00	0.000%
436		Salaries/Stipends and Wages	\$7,400.00	\$1,700.00	\$9,100.00	\$7,400.00	435.294%
437							
438	001-2310-5220-000-00	Board Of Ed Services-fica	\$566.11	\$130.05	\$527.85	\$397.80	305.882%
439	001-2310-5240-000-00	Treasurer's Fica	\$0.00	\$0.00	\$168.30	\$168.30	#DIV/0!
440	001-2310-5250-000-00	Board of Ed Workers' Comp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
441	001-2310-5290-000-00	Board Of Services - Prof Dev	\$690.00	\$0.00	\$0.00	\$0.00	#DIV/0!
442		Employee Benefits	\$1,256.11	\$130.05	\$696.15	\$566.10	435.294%
443							
444	001-2310-5300-000-00	Cafeteria Plan	\$165.00	\$945.00	\$945.00	\$0.00	0.000%
445	001-2310-5330-000-00	Board of Ed. Purchased Prof Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
446	001-2310-5360-000-00	Board Of Ed Svs-Goverance Consulting	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
447	001-2310-5360-000-00	Board Of Ed Services-legal Services	\$4,183.20	\$2,000.00	\$3,000.00	\$1,000.00	50.000%
448	001-2310-5361-000-00	Board Of Ed Services-negotiations	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.000%
449	001-2310-5370-000-00	Board Of Ed / Audit	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
450	001-2310-5370-000-00	Board Of Ed / Town Service Charges	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
451	001-2310-5530-000-00	Board Of Ed Services-Postage/Mailings	\$0.00	\$150.00	\$150.00	\$0.00	0.000%
452	001-2310-5540-000-00	Board Of Ed Services-advertising	\$21.85	\$1,000.00	\$1,000.00	\$0.00	0.000%
453	001-2310-5580-000-00	School Board Travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
454	001-2310-5610-000-00	Board Of Ed Services-supplies	\$106.80	\$200.00	\$200.00	\$0.00	0.000%
455	001-2310-5611-000-00	Board of Ed - Board of Ed Expense	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
456	001-2310-5612-000-00	Board Of Ed Services-treasurer's Supplie	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
457	001-2310-5613-000-00	Board of Ed Svc - Expense	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
458	001-2310-5810-000-00	Board Of Ed ServicesDues/Fees/Reg	\$1,458.71	\$1,700.00	\$1,700.00	\$0.00	0.000%
459		Non-Personnel Costs.	\$5,935.56	\$6,995.00	\$7,995.00	\$1,000.00	14.296%
460	TOTAL 2310 Board of Education		\$14,591.67	\$8,825.05	\$17,791.15	\$8,966.10	101.598%
461							
462	2320 Administrative Services - Supervisory U						
463	001-2320-5320-000-00	Su - Technology Allocation	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
464	001-2320-5331-000-00	Administration Services-supervisory Unio	\$207,048.00	\$244,295.00	\$290,692.00	\$46,397.00	18.992%
465	001-2320-5370-000-00	GISU Audit Assessment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
466	001-2320-5322-000-00	GISU Curriculum Coord. Assessment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
467	001-2320-5322-000-00	GISU Special Ed Assessment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
468			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
469		Non-Personnel Costs.	\$207,048.00	\$244,295.00	\$290,692.00	\$46,397.00	18.992%
470	TOTAL 2320 Administrative Services - Supervisory U		\$207,048.00	\$244,295.00	\$290,692.00	\$46,397.00	18.992%
471							
472	2410 Principal Services						

South Hero School District
FY20 Proposed Budget Detail

473	001-2410-5110-000-00	Principal Service-salary	\$146,540.61	\$97,026.00	\$99,910.00	\$2,884.00	2.972%
474	001-2410-5111-000-00	Principal Svs-School Coordinator	\$40,275.00	\$41,200.00	\$0.00	(\$41,200.00)	-100.000%
475	001-2410-5112-000-00	Principal Services-substitutes	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	-100.000%
476	001-2410-5113-000-00	Principal Service-secretary Salary	\$33,689.13	\$34,384.49	\$35,411.40	\$1,026.91	2.987%
477	001-2410-5117-000-00	Behavior coach/interventionist	\$0.00	\$0.00	\$41,206.59	\$41,206.59	#DIV/0!
478	001-2410-5140-000-00	Prin Svc - Retirement Incentive	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
479		Salaries/Stipends and Wages	\$220,504.74	\$173,610.49	\$176,527.99	\$2,917.50	1.680%
480							
481	001-2410-5210-000-00	Principal Services-group Health Insuranc	\$15,748.20	\$22,126.73	\$6,918.85	(\$15,207.88)	-68.731%
482	001-2410-5220-000-00	Principal Services-fica	\$16,689.55	\$13,281.20	\$13,504.39	\$223.19	1.680%
483	001-2410-5230-000-00	Principal Svcs - Group Life Insurance	\$300.30	\$252.00	\$0.00	(\$252.00)	-100.000%
484	001-2410-5240-000-00	Principal Svcs - Retirement	\$1,684.51	\$1,719.22	\$0.00	(\$1,719.22)	-100.000%
485	001-2410-5250-000-00	Principal Services-Workers Comp.	\$0.00	\$1,605.00	\$1,605.00	\$0.00	0.000%
486	001-2410-5260-000-00	Principal Service-unemployment Comp.	\$115.20	\$200.00	\$200.00	\$0.00	0.000%
487	001-2410-5270-000-00	Principal Svcs.- Course Reimb.	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.000%
488	001-2410-5280-000-00	Principal Services-group Dental Insuranc	\$2,220.00	\$1,861.02	\$460.67	(\$1,400.35)	-75.246%
489	001-2410-5281-000-00	Principal Services-group Vision Insuranc	\$727.36	\$638.52	\$150.10	(\$488.42)	-76.493%
490	001-2410-5290-000-00	Principal Svcs.- Prof. Development	\$2,485.43	\$2,500.00	\$2,501.00	\$1.00	0.040%
491		Employee Benefits	\$39,970.55	\$45,183.69	\$26,340.01	(\$18,843.68)	-41.705%
492							
493	001-2410-5430-000-00	Principal Svcs.- Copier Svcs.	\$3,803.71	\$5,545.00	\$5,545.00	\$0.00	0.000%
494	001-2410-5530-000-00	Principal Services-telephone	\$8,451.71	\$8,500.00	\$8,500.00	\$0.00	0.000%
495	001-2410-5532-000-00	Principal Svcs.- Postage	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.000%
496	001-2410-5580-000-00	Principal Services-travel	\$41.44	\$500.00	\$500.00	\$0.00	0.000%
497	001-2410-5610-000-00	Principal Services-office Supplies/petty	\$357.67	\$450.00	\$450.00	\$0.00	0.000%
498	001-2410-5612-000-00	Principal - Cash	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
499	001-2410-5640-000-00	Principal - Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
500	001-2410-5641-000-00	Principal - Mag/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
501	001-2410-5670-000-00	Principals Svcs - Computer Software	\$50.00	\$500.00	\$500.00	\$0.00	0.000%
502	001-2410-5733-000-00	Principal Svcs- Furn./Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
503	001-2410-5734-000-00	Principal Svcs. - Computer Equipment	\$487.50	\$0.00	\$0.00	\$0.00	#DIV/0!
504	001-2410-5810-000-00	Dues and Fees	\$727.75	\$400.00	\$400.00	\$0.00	0.000%
505		Non-Personnel Costs.	\$14,919.78	\$16,895.00	\$16,895.00	\$0.00	0.000%
506		TOTAL 2410 Principal Services	\$275,395.07	\$235,689.18	\$219,763.00	(\$15,926.18)	-6.757%
507							
508		2420 Supportive Services - Special Ed Coordi					
521							
522	001-2420-5332-000-00	Support Svc SU Reimbursement	\$182,499.57	\$251,509.90	\$320,532.94	\$69,023.04	27.443%
523	001-2420-5500-000-00	Support Svc Staff-office Support	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
524	001-2420-5580-000-00	Support Svc Staff-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
525		Non-Personnel Costs.	\$182,499.57	\$251,509.90	\$320,532.94	\$69,023.04	27.443%
526		TOTAL 2420 Supportive Services - Special Ed Coordi	\$182,499.57	\$251,509.90	\$320,532.94	\$69,023.04	27.443%
527							
528		2520 Short Term Loans					
529	001-2520-5830-000-00	Fiscal Services-short Term Loans Interes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
530		Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

South Hero School District
FY20 Proposed Budget Detail

531	TOTAL 2520 Short Term Loans		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
532							
533	2600 Operation/Maintenance of Plant						
534	001-2600-5110-000-00 Operation/maint. Of Plant-salaries		\$85,479.16	\$84,184.99	\$93,476.17	\$9,291.18	11.037%
535	001-2600-5111-000-00 Operation/maint. Of Plant-Maint Wages		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
536	001-2600-5112-000-00 Operation/maint. Of Plant-substitutes		\$1,935.00	\$1,000.00	\$1,000.00	\$0.00	0.000%
537	Salaries/Stipends and Wages		\$87,414.16	\$85,184.99	\$94,476.17	\$9,291.18	10.907%
538							
539	001-2600-5210-000-00 Operation/maint Of Plant-group Health I		\$27,083.04	\$29,149.93	\$32,158.97	\$3,009.04	10.323%
540	001-2600-5210-100-00 Operation/maint of Plant- HRA		\$0.00	\$0.00	\$9,500.00	\$9,500.00	#DIV/0!
541	001-2600-5220-000-00 Operation/maint. Of Plant-fica		\$6,387.37	\$6,516.65	\$7,227.43	\$710.78	10.907%
542	001-2600-5230-000-00 Operation/maint. Of Plant- Life Ins.		\$163.80	\$0.00	\$0.00	\$0.00	#DIV/0!
543	001-2600-5240-000-00 Oper/Maint of Plant- Retirement		\$4,273.94	\$4,086.68	\$2,854.97	(\$1,231.71)	-30.140%
544	001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp		\$0.00	\$790.00	\$790.00	\$0.00	0.000%
545	001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C		\$115.20	\$125.00	\$125.00	\$0.00	0.000%
546	001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I		\$1,342.80	\$1,924.27	\$1,814.00	(\$110.27)	-5.730%
547	001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I		\$357.72	\$319.26	\$322.65	\$3.39	1.063%
548	Employee Benefits		\$39,723.87	\$42,911.79	\$54,793.03	\$11,881.24	27.688%
549							
550	001-2600-5330-000-00 Oper/Maint. of Plant- Prof Non-Ed Services		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
551	001-2600-5400-000-00 Oper/Maint. of Plant- Rent		\$0.00	\$2,100.00	\$2,100.00	\$0.00	0.000%
552	001-2600-5411-000-00 Oper/Maint. of Plant- Water		\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	0.000%
553	001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec		\$3,793.74	\$3,200.00	\$3,850.00	\$650.00	20.313%
554	001-2600-5422-000-00 Operation/maint. Of Plant-snow plowing		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
555	001-2600-5424-000-00 Operation/maint. Of Plant-lawn services		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
556	001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa		\$2,118.30	\$1,000.00	\$3,000.00	\$2,000.00	200.000%
557	001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint		\$5,129.53	\$10,000.00	\$12,000.00	\$2,000.00	20.000%
558	001-2600-5433-000-00 Operation/Maint of Plant - equip repairs		\$7,284.46	\$7,500.00	\$8,000.00	\$500.00	6.667%
559	001-2600-5436-000-00 Op/Maint of Plant - Contr Service		\$781.80	\$1,000.00	\$1,000.00	\$0.00	0.000%
560	001-2600-5580-000-00 Oper/maint Of Plant-travel		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
561	001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies		\$8,020.49	\$7,000.00	\$8,000.00	\$1,000.00	14.286%
562	001-2600-5620-000-00 Operation/maint. Of Plant-Energy Oil		\$0.00	\$18,200.00	\$19,750.00	\$1,550.00	8.516%
563	001-2600-5621-000-00 Operation/maint. Of Plant-Energy Chip		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
564	001-2600-5622-000-00 Operation/maint. Of Plant-Electricity		\$19,413.44	\$34,000.00	\$34,000.00	\$0.00	0.000%
565	001-2600-5623-000-00 Operation/Plant - Propane		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
566	001-2600-5624-000-00 Oper/maint Of Plant-Energy Svc		\$42,444.14	\$0.00	\$0.00	\$0.00	#DIV/0!
567	001-2600-5710-000-00 Operation/maint. Of Plant-improvements		\$440.00	\$2,500.00	\$7,500.00	\$5,000.00	200.000%
568	001-2600-5730-000-00 Operation/Maint of Plant- Equipment		\$367.95	\$0.00	\$0.00	\$0.00	#DIV/0!
569	001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
570	Non-Personnel Costs.		\$91,593.85	\$88,300.00	\$101,000.00	\$12,700.00	14.383%
571	TOTAL 2600 Operation/Maintenance of Plant		\$218,731.88	\$216,396.78	\$250,269.20	\$33,872.42	15.653%
572							
573	2700 Transportation Services						
574	001-2700-5332-000-00 Bus Service Assessment from GISU		\$92,695.95	\$97,120.00	\$103,918.00	\$6,798.00	7.000%

South Hero School District
FY20 Proposed Budget Detail

575	001-2700-5580-000-00 Student Transportation - Mileage Reimb	\$0.00	\$0.00	\$5,700.00	\$5,700.00	#DIV/0!
576	Non-Personnel Costs.	\$92,695.95	\$97,120.00	\$109,618.00	\$12,498.00	12.869%
577	TOTAL 2700 Transportation Services	\$92,695.95	\$97,120.00	\$109,618.00	\$12,498.00	12.869%
578						
579	3100 Food Service					
580	001-3100-5110-000-00 Food Service- Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
581	Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
582						
583	001-3100-5930-000-00 Fund Transfers- food service transfer	\$26,218.25	\$26,218.25	\$26,219.25	\$1.00	0.004%
584	Non-Personnel Costs.	\$26,218.25	\$26,218.25	\$26,219.25	\$1.00	0.004%
585						
586						
587	001-3100-5210-000-00 Food Service-group Health,dental,vision	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
588	001-3100-5220-000-00 Food Service - FICA	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
589	001-3100-5250-000-00 Food Service-Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
590	001-3100-5280-000-00 Food Service-dental	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
591	001-3100-5281-000-00 Food Service-vision	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
592	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
593						
594	001-3100-5734-000-00 Food Service Computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
595	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
596	TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
597						
598	5100 Debt Service					
599	001-5200-5830-000-00 Interest Long Term Debt	\$10,910.81	\$4,334.00	\$0.00	(\$4,334.00)	-100.000%
600	001-5200-5912-000-00 Principal Payment Long Term Debt	\$110,000.00	\$110,000.00	\$0.00	(\$110,000.00)	-100.000%
601	Non-Personnel Costs.	\$120,910.81	\$114,334.00	\$0.00	(\$114,334.00)	-100.000%
602	TOTAL 5100 Debt Service	\$120,910.81	\$114,334.00	\$0.00	(\$114,334.00)	-100.000%
603						
604	5200 Long Term Debt					
605	001-5210-5320-000-00 Prior Period Expenditure Adjustment	\$58,065.00	\$0.00	\$0.00	\$0.00	#DIV/0!
606	001-5210-5561-000-00 Prior year High School Tuition adjustment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
607	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
608	TOTAL 5210 Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
609						
610	5600 Transfer to Other Funds					
611	001-5600-5290-000-00 Other Funds Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
612	001-5600-5290-000-00 Food Service Transfer	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
613	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
614	TOTAL 5600 Transfer to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
615						
616	GRAND TOTAL	\$3,672,881.88	\$3,853,576.36	\$3,857,228.74	\$3,652.38	0.095%
617						
618	Description					
619	Salaries/Stipends and Wages	\$1,272,777.72	\$1,225,998.95	\$1,275,934.70	\$49,935.75	4.073%
620	Employee Benefits	\$388,612.43	\$526,825.44	\$459,267.07	(\$67,558.37)	-12.824%
621	Non-Personnel Costs.	\$2,011,491.73	\$2,100,751.97	\$2,122,026.97	\$21,275.00	1.013%
622	Total	\$3,672,881.88	\$3,853,576.36	\$3,857,228.74	\$3,652.38	0.095%
623						
624						
625	Budget Total	\$3,672,881.88	\$3,853,576.36	\$3,857,228.74	\$3,652.38	0.095%

South Hero FY 20 Revenue

			FY 2020 Budget Proposed	
4				
5				
6				
7				
8	001 General Fund			
9				
9	001-1322-4000-000-00 Tuition Income		\$30,000.00	
10	001-1510-4000-000-00 Investment/Interest Earnings		\$150.00	
11	001-1301-4000-000-00 Tuition NEW		\$0.00	
12	001-1950-4000-000-00 Service to other Local governments		\$110,000.00	
13	001-1959-4000-000-00 STARS Revenue		\$0.00	
14	001-1990-4000-000-00 Miscellaneous Other Local Revenue		\$0.00	
15	001-2252-4000-000-00 Title I Program Improvement SU Passthrou		\$0.00	
16	001-2252-4000-000-01 SWP SU Passthroughs		\$0.00	
17	001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)		\$0.00	
18	001-3110-4000-000-00 Education Spending Grant		\$0.00	
19	001-3114-4000-000-00 State on-behalf payment to tech centers		\$0.00	
20	001-3145-4000-000-00 Small Schools Grant		\$78,250.00	
21	001-3152-4000-000-00 Extraordinary Transportation		\$0.00	
22	001-3150-4000-000-00 State Aid Transportation		\$35,000.00	
23	001-3160-4000-000-00 Capital Debt Hold Harmless		\$0.00	
24	001-3201-4000-000-00 Special Ed. Block		\$0.00	
25	001-3202-4000-000-00 Special Ed. Intensive		\$121,250.00	
26	001-3202-4000-000-10 Special Ed. Intensive reimb prior yr		\$0.00	
27	001-3203-4000-000-10 Special Ed. Extr-ord reimb prior yr		\$0.00	
28	001-3204-4000-000-00 Essential Early Ed. (EEE)		\$0.00	
29	001-3205-4000-000-00 State Placed Students - Spec. Ed.		\$0.00	
30	001-3205-4000-000-10 State Placed Students - Spec. Ed Prior Yr.		\$0.00	
31	001-3460-4000-000-00 State Placed Students - Regular Tuition		\$0.00	
32	001-5290-4000-000-00 Other Transfers		\$0.00	
33	001-5400-4000-000-00 Adjustments To Prior Year		\$0.00	
34	001-5900-4000-000-00 VSBIT Grant		\$0.00	
35				
36	Balance Brought Forward (from 2017, 2018)	Surplus (Def)	(\$38,410.00)	
37				
38	001-3114-4000-000-00 Sup Assist Grant for Tech Center by Stat			
39	001-3110-4000-000-00 Education Spending Grant		3,504,535.81	
40				
41	TOTAL 001 General Fund		3,840,775.81	
42				
43	Total General Fund Revenue		3,857,228.74	
44	Total General Fund Expenses		\$3,857,228.74	
45	Revenue minus Expenses		(\$0.00)	
46				
47			\$336,240.00	Local Revenues

EDUCATION FUNDING
Act 68
South Hero

Terms and Conditions on this page are intended to help explain, in general, the elements that make up the tax rate calculation. The final tax rate is calculated by the state. At this time the exact numbers have not been determined.

Equalized Pupils: 214.69

Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is the weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax rate calculation.

Common Level of Appraisal (CLA): 97.43%

This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100 indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

Property Dollar Equivalent Yield: \$10,666

This was previously the based education amount and the legislature set the base homestead property tax rate and the base education amount annually. This is now called the property dollar equivalent yield which is set by the legislature annually, but the base homestead property tax rate and the base tax rate on household income amounts are fixed at \$1.00 and \$2.00 respectively. For FY20 the property dollar equivalent yield is \$10,666 per equalized pupil. The property dollar equivalent yield functions in the formula the same way the based education amount did in past years. It is used to determine the equalized spending ratio for each district which is then used in the calculation of the Homestead Tax rate. The property dollar equivalent yield is *not* the amount that the district receives for each equalized pupil. The State does not pay the district a block grant for each equalized pupil.

Homestead Tax Rate: \$1.00

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate for FY20 is assumed to be \$1.00. If the district's spending exceeds the base education amount, the equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Homestead Tax Rate will be determined by the legislature.

Non- Residential Tax Rate: \$1.580

Nonresidential property is taxed at a fixed statewide equalized rate. This tax rate has no bearing on the education spending of the school district. The equalized rate for FY19 is assumed to be \$1.629. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Nonresidential tax rate will be determined by the legislature.

Income Sensitivity: 2.50%

For homeowners who qualify for income sensitivity, the homestead education tax is adjusted based on household income. **BE SURE TO COMPLETE ALL THE FORMS NECESSARY WHEN YOU COMPLETE YOUR VERMONT INCOME TAX RETURN.** As the law is currently, your property tax bill will reflect any reduction resulting from this factor.

Homestead and Non-Residential Education Tax Rates FY2020

LEA: **South Hero School**
S.U.: **Grand Isle Supervisory Union**

LEA ID: **T192**
County: **Grand Isle**

Property Dollar Equivalent Yield (PDEY) **\$10,666**

Base Homestead tax rate: **1.00000**

Base Non-Residential tax rate: **1.58000**

Common level of appraisal **97.43%**

Total budgeted expenditures **\$3,857,229**

Budgeted revenues **\$336,240** (excludes expected revenues from the general state support grant and property taxes)

Local education spending **\$3,520,989**

Net Equalized pupils **214.69**

Local Ed spending per Eq.Pupil **\$16,400.34**

District THRESHOLD **\$18,311**

Eligible Capital Debt **\$0.00**

Capital Debt per Eq. Pupil **\$0.00**

1. Actual homestead education tax rate

	FY2020	FY2019
	1.5782	1.5850
Change	-0.0068 ¢	Cents
	-0.430%	Percentage

Steps to actual homestead tax rate

2. Education spending per equalized pupil		16,400.34
3. Approved capital construction spending per equalized pupil		-
4. Education spending per pupil less approved construction spending	(line 2 - line 3)	16,400.34
5. Excess spending threshold		\$18,311
6. Excess spending per equalized pupil (amount per pupil over threshold)	(line 4 - line 5)	-
7. Adjusted education spending per equalized pupil	(line 2 + line 6)	16,400.34
8. District spending adjustment- No Longer Exists		0.00%
9. Equalized homestead tax rate	Line 7/PDEY/Base Homestead Tax Rate	\$1.5376
10. Common level of appraisal (CLA)		97.43%
11. Actual homestead tax rate	(line 9 / line 10)	\$1.5782

12. Actual non-residential education tax rate

	FY2020	FY2019
	1.5800	1.5682
Change	0.0118 ¢	Cents
	0.752%	

Steps to actual non-residential tax rate

13. Equalized non-residential tax rate		1.5800
14. Common level of appraisal (CLA)		97.43%
15. Actual non-residential tax rate	(line 13 / line 14)	1.6217

Note:

Tax rates are calculated by the Division of Property Valuation and Review of the Vermont Department of Taxes

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

District: South Hero County: Grand Isle		T192 Grand Isle			Property dollar equivalent yield	Homestead tax rate per \$10,666 of equalized pupil	Income dollar equivalent yield per 2.0% of household income	
					10,666	1.00		
					13,104			
Expenditures		FY2017	FY2018	FY2019	FY2020			
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,485,703	\$3,710,797	\$3,854,636	\$3,857,229			1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-			2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-			3.
4.	Locally adopted or warned budget	\$3,485,703	\$3,710,797	\$3,854,636	\$3,857,229			4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-			5.
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-			6.
7.	Total Budget	\$3,485,703	\$3,710,797	\$3,854,636	\$3,857,229			7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-			8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-			9.
Revenues								
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$580,243	\$545,969	\$350,101	\$336,240			10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-			11.
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-			12.
13.	Offsetting revenues	\$580,243	\$545,969	\$350,101	\$336,240			13.
14.	Education Spending	\$2,905,460	\$3,164,828	\$3,504,535	\$3,520,989			14.
15.	Equalized Pupils	194.91	204.62	214.73	\$215			15.
16.	Education Spending per Equalized Pupil	\$14,906.67	\$15,466.86	\$16,320.66	\$16,400.34			16.
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$597.72	\$558.76	\$532.45	\$4.94			17.
18.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	-			18.
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-			19.
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-			20.
21.	<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	-			21.
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-			22.
23.	<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	-			23.
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-			24.
25.	Excess spending threshold	\$14,916.07	\$17,386.00	\$17,816.00	\$18,311.00			25.
26.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-			26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$14,907	\$15,467	\$16,321	\$16,400.34			27.
28.	District spending adjustment (minimum of 100%)	153.661% <small>based on \$0,701</small>	152.233% <small>based on yield \$10,160</small>	159.693% <small>based on \$10,220</small>	153.763% <small>based on yield \$10,666</small>			28.
Prorating the local tax rate								
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$16,400.34 + (\$10,666 / \$1.00)]	\$1.5366 <small>based on \$1.00</small>	\$1.5223 <small>based on \$1.00</small>	\$1.5969 <small>based on \$1.00</small>	\$1.5376 <small>based on \$1.00</small>			29.
30.	Percent of South Hero equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%			30.
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.54)	\$1.5366	\$1.5223	\$1.5969	\$1.5376			31.
32.	Common Level of Appraisal (CLA)	100.89%	100.33%	100.75%	97.43%			32.
33.	Portion of actual district homestead rate to be assessed by town (\$1.5376 / 97.43%)	\$1.5230 <small>based on \$1.00</small>	\$1.5173 <small>based on \$1.00</small>	\$1.5850 <small>based on \$1.00</small>	\$1.5782 <small>based on \$1.00</small>			33.
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>								
34.	Anticipated income cap percent (to be prorated by line 30) [((\$16,400.34 + \$13,104) x 2.00%)]	2.74% <small>based on 2.00%</small>	2.58% <small>based on 2.00%</small>	2.64% <small>based on 2.00%</small>	2.50% <small>based on 2.00%</small>			34.
35.	Portion of district income cap percent applied by State (100.00% x 2.50%)	2.74% <small>based on 2.00%</small>	2.58% <small>based on 2.00%</small>	2.64% <small>based on 2.00%</small>	2.50% <small>based on 2.00%</small>			35.
36.	#N/A	-	-	-	-			36.
37.	#N/A	-	-	-	-			37.

- Following current statute, the Tax Commissioner recommended a property yield of \$10,666 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,104 for a base income percent of 2.0% and a non-residential tax rate of \$1.58. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

Sarah Boardman
Statement of Receipts & Disbursements
For the Fiscal Year Ended June 30, 2018

Balance on Hand June 30, 2018 \$1,184.75

Kay Carter Memorial Fund
Statement of Receipts and Disbursements
For the Fiscal Year Ended June 30, 2018

Balance on Hand July 30, 2018 \$5,585.08

DONALD ROBINSON
— STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018

BALANCE ON HAND JULY 1, 2017	\$ 67,153.00
RECEIPTS	
INTEREST	<u>2.11</u>
TOTAL FUNDS AVAILABLE	\$ 67,155.11
DISBURSEMENTS	
SCHOLARSHIP AWARD	<u>\$ 1,000.00</u>
TOTAL DISBURSEMENTS	\$ 1,000.00
 BALANCE ON HAND JUNE 30, 2018	 \$ 66,155.11

Folsom Education and Community Center
Petty Cash and Postage Account
July 1, 2017 - June 30, 2018

Balance on Hand - July 1, 2017	\$ 192.72
RECEIPTS	
Petty Cash -	\$ 300.00
Postage -	<u>\$ 1,000.00</u>
TOTAL RECEIPTS-	\$ 1,300.00
TOTAL FUNDS AVAILABLE - \$	\$ 1,492.72
DISBURSEMENTS	
Petty Cash -	\$ 181.45
Postage -	<u>\$ 946.20</u>
TOTAL DISBURSEMENTS-	\$ 1,127.65
 Balance as of June 30, 2018	 \$ 365.07

Folsom Education and Community Center
Enrichment and Activity Account
July 1, 2017 - June 30, 2018

Balance on Hand - July 1, 2017	\$ 16,501.18
RECEIPTS	
7 th & 8 th Grade Overnight Trip	\$ 13,061.95
Arts & Rec	\$ 9,179.68
Drama	\$ 5,692.00
Enrichment	\$ 7,889.77
Garden	\$ 0.00
School Library Donation	\$ 1,200.00
VT Healthy Kids/Girls on the Run	<u>\$ 0.00</u>
TOTAL RECEIPTS	\$37,023.40
TOTAL FUNDS AVAILABLE - \$	\$53,524.58
DISBURSEMENTS	
7 th & 8 th Grade Overnight Trip	\$ 13,278.93
Arts and Rec	\$ 12,170.08
Drama	\$ 3,653.30
Enrichment	\$ 7,809.48
Garden	\$ 128.00
School Library Donation	\$ 1,309.06
VT Healthy Kids/Girls on the Run	<u>\$ 149.92</u>
TOTAL DISBURSEMENTS	\$ 38,498.77
 Balance on Hand - June 30, 2018	 \$ 15,025.81

Grand Isle Supervisory Union

5038 US Route 2 North Hero, Vermont 05474

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: www.gisu.org

2018-2019 Superintendent's Update

It is an honor to report on the progress of the Grand Isle Supervisory Union (GISU) over the past year. I would like to begin my report by thanking the twenty-one Board of Education members across the supervisory union. The time and dedication each Board Member makes to the towns he/she serves is honorable and worthy of respect. Thank you for your service to our towns.

I joined the Grand Isle Supervisory Union as the Acting Superintendent in July of 2018 and in November was hired in the position for the next three years. My background in education includes serving as the Superintendent for the Essex Caledonia Supervisory Union for three years, the High School Principal of Bellows Free Academy in Fairfax for six years, as well as ten years at Colchester High School in a variety of roles including Assistant Principal, Director of Student Support Services, Science Team Leader, and Chemistry and Physics teacher.

I'm proud to report GISU is working on three multi-year Continuous Improvement Plan goals in all schools:

1. Articulate and align Proficiency-Based Curriculum in all subject areas.

Vermont's Education Quality Standards as well as State Legislation (Act 77) prompted a shift towards Proficiency-Based Learning. Proficiency-Based Learning helps students, teachers, and parents know exactly what students need to learn, to what level and by when. GISU is working to align our current curriculum and make improvements to shift towards Proficiency Based Learning using teacher leaders from all five schools and across all grade levels. To date, we have an outline for the English Language Arts Standards and Math Standards. Later this spring we will turn our attention to the Arts, Science and Social Studies.

2. Expand Multi-Tiered Systems of Supports Interventions and Programming

At GISU, we support students through a Multi-Tiered System of Support. The first layer of this is highly quality classroom instruction. The second and third layers provide increasing supports for students in academics and social-emotional skills. One of the biggest challenges our schools face is ensuring *all* students get just what they need when they need it to close their gaps. This year schools across the GISU have used grant funding to implement online programming that not only helps students master skills, but also challenges students who have already mastered academic content. In addition to this programming, the five schools have created a SU-Wide team that focuses on the social-emotional needs of students through the implementation of Positive Behavior Interventions and Supports (PBIS). This team works to bring effective strategies to all five schools to make each school a safe and healthy place to learn.

3. Strengthen the Educator Support System

"If you don't have an effective teacher in front of the classroom, you won't change the trajectory for students." - Melinda Gates

At GISU we are fortunate to have such dedicated teachers across all five of our schools. As we know, effective teaching takes a lot of effort, continual learning, and time. Our teachers spend extra hours regularly attending professional development, designing lessons and units, giving feedback to

Serving the Beautiful Lake Champlain Islands and Communities of Grand Isle County
Alburgh - Grand Isle - Isle La Motte - North Hero - South Hero

students and figuring out how to give each student the support needed to progress to the next level.

GISU is committed to continuing to grow our support system for our new and veteran teachers that will enable them to make an impact on the children in the islands. One step towards this is the hiring of an instructional coach to help teachers try new techniques, master and refine strategies that are already in use, and support all teachers in growing just like we do with our students. We are also looking at better supports for new educators so they can be as effective as possible in their first year and years to come. The investment of time in our teachers is one of the best we can make as it will impact the lives of Grand Isle County students for years to come.

In November, our FY 2017 audit was completed. Our audit firm, Sullivan & Powers identified issues which required adjustments to our FY 2016 audit findings (completed by a different audit firm). Sullivan & Powers identified a number of findings which we have developed action plans to address. In many cases we already implemented changes in our processes prior to the completion of the audit. Our action plans have been accepted by the Agency of Education and will be reviewed by the GISU board on a quarterly basis. We are confident that we have the people and processes in place to be successful in the future.

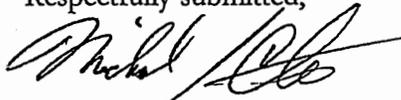
A Statewide Longitudinal Data System (SLDS) has been implemented at the state level to support District and Supervisory Union vertical reporting. The Vermont Agency of Education has chosen Houghton Mifflin Harcourt's edFusion software and all districts in Vermont are now responsible for reporting student and staffing data into this system.

At the GISU level we are in the process of developing the most efficient and accurate way to export our data into the SLDS. The data being collected is the same data that has been reported in previous years, but now the SLDS is consolidating the submission of all the various reports as well as linking schools in the state when needed. This warehouse of data will greatly enhance our ability to provide accuracy in calculating equalized pupil counts as well as tuition student counts and will allow us to more quickly extract any reported data to make informed decisions.

Over the last 18 months there has been significant turn over at the GISU central office with almost ninety percent of the people employed by the supervisory union new to their role. This new staff is working hard and I'd like to thank them for their good work. We invite anyone in the community to stop by, call, email or drop by if we can help in any way.

Thank you for the opportunity to serve the Grand Isle Supervisory Union.

Respectfully submitted,



Michael J. Clark
Grand Isle Supervisory Union
Superintendent
mclark@gisu.org / (802)372-6921

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20
July 1, 2019 through June 30, 2020**

1		FY 2019		FY 2020		Budget to		Budget
2		Budget		Budget		Increase		Increase
3	Account Number / Description					Amount		Percent
4	001 General Fund							
5	101-1200-5110-000-00 Teacher Salaries	\$ 519,064.00		\$ 550,639.03		\$ 31,575.03		6.08%
6	101-1200-5114-000-00 Tutoring	\$ 2,000.00		\$ 3,000.00		\$ 1,000.00		50.00%
7	101-1200-5115-000-00 Aides	\$ -		\$ -		\$ -		#N/A
8	101-1200-5210-000-00 Special Ed Health Insurance	\$ 96,880.00		\$ 102,909.49		\$ 6,029.49		6.22%
9	101-1200-5210-001-00 Speical Ed HRA	\$ -		\$ 26,800.00		\$ 26,800.00		#N/A
10	101-1200-5220-000-00 Special Ed FICA	\$ 39,708.40		\$ 41,997.94		\$ 2,289.54		5.77%
11	101-1200-5230-000-00 Special Ed Life Insurance	\$ 943.74		\$ 882.00		\$ (61.74)		-6.54%
12	101-1200-5240-000-00 Special Ed Retirement	\$ 3,245.00		\$ -		\$ (3,245.00)		-100.00%
13	101-1200-5250-000-00 Special Ed Workers' Comp.	\$ 3,425.82		\$ 5,106.00		\$ 1,680.18		49.04%
14	101-1200-5260-000-00 Special Ed. Unemployment	\$ 1,304.00		\$ 1,557.40		\$ 253.40		19.43%
15	101-1200-5270-000-00 Special Ed Pro. Develop Trng	\$ 25,982.00		\$ 17,500.00		\$ (8,482.00)		-32.65%
16	101-1200-5280-000-00 Special Ed Dental	\$ 7,369.80		\$ 8,472.00		\$ 1,102.20		14.96%
17	101-1200-5281-000-00 Special Ed Vision	\$ 2,428.40		\$ 1,915.00		\$ (513.40)		-21.14%
18	101-1200-5290-000-00 Special Ed Professional Development	\$ 4,850.00		\$ 5,000.00		\$ 150.00		3.09%
19	101-1200-5320-000-00 Contracted Services	\$ -		\$ 74,591.00		\$ 74,591.00		#N/A
20	101-1200-5330-000-00 Purchased Prof. Services	\$ 116,610.00		\$ 124,403.00		\$ 7,793.00		6.68%
21	101-1200-5500-000-00 Except 560 & 594-595	\$ -		\$ -		\$ -		#N/A
22	101-1200-5513-000-00 Student Transportation	\$ 182,836.00		\$ 298,410.00		\$ 115,574.00		63.21%
23	101-1200-5540-000-00 Special Ed Advertising	\$ -		\$ -		\$ -		#N/A
24	101-1200-5561-000-00 Excess Cost-Tuition	\$ 1,430,350.00		\$ 2,018,052.00		\$ 587,702.00		41.09%
25	101-1200-5580-000-00 Special Ed Travel	\$ 1,550.00		\$ 2,000.00		\$ 450.00		29.03%
26	101-1200-5610-000-00 Supplies & Materials	\$ 5,800.00		\$ 8,505.00		\$ 2,705.00		46.64%
27	101-1200-5730-000-00 Equipment	\$ 4,350.00		\$ 7,000.00		\$ 2,650.00		60.92%
28	101-1201-5110-000-00 EEE Teachers Salaries	\$ 114,182.80		\$ 117,845.39		\$ 3,662.59		3.21%
29	101-1201-5210-000-00 EEE Teachers Health	\$ -		\$ 4,800.00		\$ 4,800.00		#N/A
30	101-1201-5220-000-00 EEE Teachers FICA	\$ 8,734.98		\$ 7,273.49		\$ (1,461.49)		-16.73%

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1		FY 2019		FY 2020		Budget to		Budget
2		Budget		Budget		Increase		Increase
3	Account Number / Description					Amount		Percent
31	101-1201-5230-000-00 EEE Teachers Life Ins	\$ 637.38	\$	141.20	\$	(496.18)		-77.85%
32	101-1201-5240-000-00 EEE Retirement	\$ -	\$	-	\$	-		#N/A
33	101-1201-5250-000-00 EEE Teachers Workers' Comp.	\$ 753.61	\$	885.00	\$	131.39		17.43%
34	101-1201-5260-000-00 EEE Teachers Unemployemnt	\$ 391.20	\$	260.80	\$	(130.40)		-33.33%
35	101-1201-5270-000-00 EEE Teachers Course Reimbursement	\$ 5,407.00	\$	2,000.00	\$	(3,407.00)		-63.01%
36	101-1201-5280-000-00 EEE Teachers Dental	\$ 1,138.77	\$	500.00	\$	(638.77)		-56.09%
37	101-1201-5281-000-00 EEE Teachers Vision	\$ 265.98	\$	101.00	\$	(164.98)		-62.03%
38	101-1201-5290-000-00 EEE Professional Development	\$ 950.00	\$	500.00	\$	(450.00)		-47.37%
39	101-1201-5330-000-00 EEE Purchased Professional Services	\$ 1,084.00	\$	1,500.00	\$	416.00		38.38%
40	101-1201-5513-000-00 Transportation	\$ 500.00	\$	500.00	\$	-		0.00%
41	101-1201-5561-000-00 EEE Tuition	\$ 4,800.00	\$	-	\$	(4,800.00)		-100.00%
42	101-1201-5580-000-00 EEE Travel	\$ 3,000.00	\$	3,000.00	\$	-		0.00%
43	101-1201-5610-000-00 EEE Supplies	\$ 2,200.00	\$	1,500.00	\$	(700.00)		-31.82%
44	101-1201-5730-000-00 EEE Equipment	\$ 1,000.00	\$	1,000.00	\$	-		0.00%
45	101-2100-5110-000-00 ELL & Migrant Worker Salaries	\$ -	\$	-	\$	-		#N/A
46	101-2100-5220-000-00 ELL & Migrant Wrkrs FICA	\$ -	\$	-	\$	-		#N/A
47	101-2130-5320-000-00 Contracted Health Services	\$ -	\$	-	\$	-		#N/A
48	101-2140-5330-000-00 Pysch Evaluations	\$ -	\$	77,246.00	\$	77,246.00		#N/A
49	101-2150-5110-000-00 SLP Salaries	\$ 154,605.44	\$	117,845.39	\$	(36,760.05)		-23.78%
50	101-2150-5115-000-00 SLP Aide	\$ -	\$	-	\$	-		#N/A
51	101-2150-5210-000-00 SLP Health Insurance	\$ 10,311.25	\$	20,499.00	\$	10,187.75		98.80%
52	101-2150-5210-100-00 SLP HRA	\$ -	\$	6,750.00	\$	6,750.00		#N/A
53	101-2150-5220-000-00 SLP FICA	\$ 11,827.32	\$	9,380.62	\$	(2,446.70)		-20.69%
54	101-2150-5230-000-00 SLP Life Ins.	\$ 211.68	\$	150.20	\$	(61.48)		-29.04%
55	101-2150-5240-000-00 SLP Retirement	\$ 0.00	\$	1,369.00	\$	1,369.00		#N/A
56	101-2150-5250-000-00 SLP Workers' Comp.	\$ 1,020.40	\$	1,141.00	\$	120.60		11.82%
57	101-2150-5260-000-00 SLP Unemployment	\$ 521.60	\$	391.20	\$	(130.40)		-25.00%

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1		FY 2019		FY 2020		Budget to		Budget
2		Budget		Budget		Increase		Increase
3	Account Number / Description					Amount		Percent
58	101-2150-5270-000-00 SLP Course Reimbursement	\$ 6,525.00		\$ 3,000.00		\$ (3,525.00)		-54.02%
59	101-2150-5280-000-00 SLP Dental	\$ 1,376.04		\$ 1,777.00		\$ 400.96		29.14%
60	101-2150-5281-000-00 SLP Vision	\$ -		\$ -		\$ -		#N/A
61	101-2150-5290-000-00 SLP Prof. Development	\$ 1,350.00		\$ 323.00		\$ (1,027.00)		-76.07%
62	101-2150-5320-000-00 SLP Purchased Professional Services	\$ 9,850.00		\$ 11,500.00		\$ 1,650.00		16.75%
63	101-2150-5580-000-00 SLP Travel	\$ 3,500.00		\$ 2,500.00		\$ (1,000.00)		-28.57%
64	101-2150-5610-000-00 SLP Supplies	\$ 3,000.00		\$ 3,000.00		\$ -		0.00%
65	101-2150-5730-000-00 SLP Equipment	\$ 5,500.00		\$ 5,000.00		\$ (500.00)		-9.09%
66	101-2151-5110-000-00 EEE SLP Salaries	\$ 65,833.00		\$ 52,882.85		\$ (12,950.16)		-19.67%
67	101-2151-5210-000-00 EEE Health Insurance	\$ -		\$ 14,807.19		\$ 14,807.19		#N/A
68	101-2151-5220-000-00 EEE SLP FICA	\$ 5,036.22		\$ 5,166.66		\$ 130.44		2.59%
69	101-2151-5230-000-00 EEE SLP Life Ins	\$ 101.00		\$ 91.20		\$ (9.80)		-9.70%
70	101-2151-5250-000-00 EEE SLP Workers' Comp.	\$ 434.50		\$ 603.81		\$ 169.31		38.97%
71	101-2151-5260-000-00 EEE SLP Unemployment	\$ 260.80		\$ 260.80		\$ -		0.00%
72	101-2151-5270-000-00 EE SLP Course Reimbursement	\$ 2,376.00		\$ 1,500.00		\$ (876.00)		-36.87%
73	101-2151-5280-000-00 EEE SLP Dental	\$ -		\$ 1,010.00		\$ 1,010.00		#N/A
74	101-2151-5281-000-00 EEE SLP VISION	\$ -		\$ 258.00		\$ 258.00		#N/A
75	101-2151-5290-000-00 EEE SLP Professional Development	\$ 550.00		\$ 550.00		\$ -		0.00%
76	101-2151-5580-000-00 EEE SLP Travel	\$ 2,750.00		\$ 2,000.00		\$ (750.00)		-27.27%
77	101-2151-5610-000-00 EEE SLP Supplies	\$ 1,300.00		\$ 2,500.00		\$ 1,200.00		92.31%
78	320-2160-5110-000-00 O/T Aide Salary							
78	101-2200-5320-000-00 Support Services Instructional Staff	\$ -		\$ -		\$ -		#N/A
79	Special Ed Expenditures	\$ 2,881,983.13		\$ 3,784,049.65		\$ 902,066.52		31.30%
80	2212 Curriculum Development							
81	101-2212-5110-000-00 Curriculum Coordinator	\$ 28,428.00		\$ 39,041.12		\$ 10,613.12		37.33%
82	Salaries/Stipends and Wages	\$ 28,428.00		\$ 39,041.12		\$ 10,613.12		37.33%

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1		FY 2019		FY 2020		Budget to		Budget
2		Budget		Budget		Increase		Increase
3	Account Number / Description					Amount		Percent
83						\$ -		
84	101-2212-5210-000-00 Curric Health	\$ 6,389.24		\$ 6,389.24		\$ -		0.00%
85	101-2212-5220-000-00 Curric FICA/Med	\$ 2,174.74		\$ 2,986.65		\$ 811.91		37.33%
86	101-2212-5230-000-00 Curric Life	\$ 88.20		\$ 88.20		\$ -		0.00%
87	101-2212-5240-000-00 Curriculum Coord Retirement	\$ -		\$ 1,561.64		\$ 1,561.64		#N/A
88	101-2212-5250-000-00 Curric Workers' Comp	\$ 187.62		\$ 257.67		\$ 70.05		37.34%
89	101-2212-5260-000-00 Curric Unemployment Ins	\$ 130.40		\$ 130.40		\$ -		0.00%
90	101-2212-5270-000-00 Curr Dev - Course Reimbursement	\$ 3,876.00		\$ 3,876.00		\$ -		0.00%
91	101-2212-5280-000-00 Curr Dev - Dental Insurance	\$ 231.52		\$ 231.52		\$ -		0.00%
92	101-2212-5281-000-00 Curr Dev - Vision Plan	\$ 52.43		\$ 52.43		\$ -		0.00%
93	101-2212-5290-000-00 Curric. Devel. - In service expenses	\$ 300.00		\$ 300.00		\$ -		0.00%
94	Employee Benefits	\$ 13,430.14		\$ 15,873.74		\$ 2,443.60		18.19%
95								
96	101-2212-5320-000-00 Curr Dev-Staff Training	\$ 2,200.00		\$ -		\$ (2,200.00)		-100.00%
97	101-2212-5400-000-00 Curriculum Ctr Rent	\$ 6,000.00		\$ 6,000.00		\$ -		0.00%
98	101-2212-5441-000-00 Curriculum Ctr Office Retrofit	\$ -		\$ -		\$ -		#N/A
99	101-2212-5530-000-00 Curriculum phone and internet	\$ 2,500.00		\$ 2,500.00		\$ -		0.00%
100	101-2212-5580-000-00 Curr Coord Travel	\$ 3,000.00		\$ 1,500.00		\$ (1,500.00)		-50.00%
101	101-2212-5610-000-00 Curric. Devel. - Supplies	\$ 350.00		\$ 350.00		\$ -		0.00%
102	101-2212-5611-000-00 Curriculum - Achievement/Scoring	\$ -		\$ -		\$ -		#N/A
103	101-2212-5640-000-00 Curr Coordinator - Books	\$ 300.00		\$ 300.00		\$ -		0.00%
104	101-2212-5641-000-00 Curriculum - Reference Materials	\$ -		\$ -		\$ -		#N/A
105	101-2212-5730-000-00 Curriculum - Equipment/Software	\$ 500.00		\$ 500.00		\$ -		0.00%
106	101-2212-5810-000-00 Curr Coord - Dues/Fees/Subscriptions	\$ 750.00		\$ 850.00		\$ 100.00		13.33%
107	Non-Personnel Costs	\$ 15,600.00		\$ 12,000.00		\$ (3,600.00)		-23.08%
108	TOTAL 2212 Curriculum Development	\$ 57,458.14		\$ 66,914.86		\$ 9,456.72		16.46%
109								
110	2310 Share General Expense							

**Grand Isle Supervisory Union
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1		FY 2019		FY 2020		Budget to		Budget
2		Budget		Budget		Increase		Increase
3	Account Number / Description					Amount		Percent
111	101-2310-5110-000-00 CIUUSD Board Stipends	\$ -		\$ -		\$ -		#N/A
112	101-2310-5220-000-00 CIUUSD Board Stipends FICA	\$ -		\$ -		\$ -		#N/A
113	TOTAL 2310 Shared General Expense	\$ -		\$ -		\$ -		#N/A
114								
115	2321 GISU Operations							
116	101-2321-5110-000-00 GISU Assessment-salary	\$ 355,345.22		\$ 375,731.64		\$ 20,386.42		5.74%
117	101-2321-5111-000-00 GISU Treasurer	\$ -		\$ 3,000.00		\$ 3,000.00		#N/A
118	Salaries/Stipends and Wages	\$ 355,345.22		\$ 378,731.64		\$ 23,386.42		6.58%
119								
120	101-2321-5210-000-00 GISU Assessment-health	\$ 82,181.55		\$ 75,321.40		\$ (6,860.15)		-8.35%
121	101-2321-5210-001-00 GISU HRA	\$ -		\$ 20,150.00		\$ 20,150.00		#N/A
122	101-2321-5210-002-00 GISU HAS	\$ -		\$ -		\$ -		#N/A
123	101-2321-5220-000-00 GISU Assessment-fica	\$ 27,183.91		\$ 28,972.97		\$ 1,789.06		6.58%
124	101-2321-5230-000-00 GISU Assessment - Life	\$ 768.60		\$ 768.60		\$ -		0.00%
125	101-2321-5240-000-00 Gisu Assessment-employee Retirement	\$ 12,737.97		\$ 13,756.19		\$ 1,018.22		7.99%
126	101-2321-5250-000-00 GISU Workers Comp	\$ 2,345.28		\$ 2,479.83		\$ 134.55		5.74%
127	101-2321-5260-000-00 Gisu Assessment-unemployment Comp	\$ 782.40		\$ 782.40		\$ -		0.00%
128	101-2321-5270-000-00 Gisu Assessment-tuition/courses	\$ 6,500.00		\$ 2,000.00		\$ (4,500.00)		-69.23%
129	101-2321-5280-000-00 Gisu Assessment-dental	\$ 4,171.45		\$ 4,171.45		\$ -		0.00%
130	101-2321-5281-000-00 Gisu Assessment-vision	\$ 1,017.62		\$ 1,017.62		\$ -		0.00%
131	101-2321-5282-000-00 Gisu Assessment - LT Disability	\$ -		\$ -		\$ -		#N/A
132	101-2321-5290-000-00 Assessment - Admin Retreat/Trainings	\$ 3,000.00		\$ 3,000.00		\$ -		0.00%
133	Employee Benefits	\$ 140,688.78		\$ 152,420.45		\$ 11,731.67		8.34%
134								
135	101-2321-5320-000-00 Purch Svcs/Supt. Contract	\$ -		\$ -		\$ -		#N/A
136	101-2321-5330-000-00 Gisu Assessment-consultant Svcs.other Pr	\$ 15,000.00		\$ 15,000.00		\$ -		0.00%
137	101-2321-5360-000-00 Gisu Assessment-legal Fees	\$ 3,000.00		\$ 3,500.00		\$ 500.00		16.67%
138	101-2321-5370-000-00 Gisu Assessment-audit	\$ 85,000.00		\$ 85,000.00		\$ -		0.00%

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1		FY 2019		FY 2020	Budget to	Budget
2		Budget		Budget	Increase	Increase
3	Account Number / Description				Amount	Percent
139	101-2321-5400-000-00 Building Maintenance	\$ 1,000.00	\$	1,000.00	\$ -	0.00%
140	101-2321-5421-000-00 Gisu Assessment-trash Removal/landfill F	\$ 1,000.00	\$	1,600.00	\$ 600.00	60.00%
141	101-2321-5422-000-00 Snow plowing/lawn/gen maintenance	\$ 1,000.00	\$	500.00	\$ (500.00)	-50.00%
142	101-2321-5423-000-00 Gisu Assessment-custodial Services/suppl	\$ 1,000.00	\$	500.00	\$ (500.00)	-50.00%
143	101-2321-5430-000-00 Contracted Svcs.	\$ 16,500.00	\$	16,500.00	\$ -	0.00%
144	101-2321-5433-000-00 Gisu Assessment-Copier Lease	\$ 2,950.00	\$	3,250.00	\$ 300.00	10.17%
145	101-2321-5441-000-00 Gisu Assessment-rent	\$ 11,400.00	\$	11,400.00	\$ -	0.00%
146	101-2321-5520-000-00 Gisu Assessment-liability/fire Ins/wc/bo	\$ 49,150.74	\$	50,609.00	\$ 1,458.26	2.97%
147	101-2321-5530-000-00 Gisu Assessment-telephone	\$ 7,200.00	\$	9,205.00	\$ 2,005.00	27.85%
148	101-2321-5580-000-00 Gisu Assessment-Travel	\$ 7,500.00	\$	7,500.00	\$ -	0.00%
149	101-2321-5610-000-00 Gisu Assessment-district Office Expense	\$ 6,500.00	\$	8,500.00	\$ 2,000.00	30.77%
150	101-2321-5622-000-00 Gisu Assessment-electricity	\$ 3,550.00	\$	3,500.00	\$ (50.00)	-1.41%
151	101-2321-5624-000-00 Gisu Assessment-fuel Oil	\$ 1,500.00	\$	1,500.00	\$ -	0.00%
152	101-2321-5640-000-00 Gisu Assessment-professional Books	\$ 1,000.00	\$	750.00	\$ (250.00)	-25.00%
153	101-2321-5670-000-00 Software	\$ 300.00	\$	300.00	\$ -	0.00%
154	101-2321-5730-000-00 Equipment	\$ 500.00	\$	500.00	\$ -	0.00%
155	101-2321-5733-000-00 District Office Furniture	\$ 250.00	\$	750.00	\$ 500.00	200.00%
156	101-2321-5734-000-00 Computer Equipment	\$ 3,000.00	\$	6,500.00	\$ 3,500.00	116.67%
157	101-2321-5739-000-00 Assessment - Curr Ctr Upgrade	\$ -	\$	-	\$ -	#N/A
158	101-2321-5810-000-00 Gisu Assessment-prof. Meetings/dues	\$ 8,300.00	\$	8,500.00	\$ 200.00	2.41%
159	101-2321-5899-000-00 Penalties/Fees	\$ -	\$	-	\$ -	#N/A
160	Non-Personnel Costs	\$ 226,600.74	\$	236,364.00	\$ 9,763.26	4.31%
161	TOTAL 2321 GISU Operations	\$ 722,634.74	\$	767,516.09	\$ 44,881.35	6.21%
162						
163	2350 Technology					
164	101-2350-5110-000-00 Technology Salaries	\$ 132,400.00	\$	149,247.00	\$ 16,847.00	12.72%
165	Salaries/Stipends and Wages	\$ 132,400.00	\$	149,247.00	\$ 16,847.00	12.72%
166						

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20
July 1, 2019 through June 30, 2020**

1		FY 2019		FY 2020		Budget to		Budget
2		Budget		Budget		Increase		Increase
3	Account Number / Description					Amount		Percent
167	101-2350-5210-000-00 Technology- Health Insurance	\$ -		\$ 19,182.42		\$ 19,182.42		#N/A
	101-2350-5210-100-00 Technology HRA	\$ -		\$ 4,750.00		\$ 4,750.00		#N/A
168	101-2350-5220-000-00 Technology FICA	\$ 10,128.60		\$ 11,417.40		\$ 1,288.80		12.72%
169	101-2350-5230-000-00 Technology Life Insurance	\$ 189.20		\$ 189.20		\$ -		0.00%
170	101-2350-5240-000-00 Tech Svc - Employee Retirement	\$ 3,296.00		\$ 3,394.88		\$ 98.88		3.00%
171	101-2350-5250-000-00 Technology Workers Comp	\$ 873.84		\$ 1,158.84		\$ 285.00		32.61%
172	101-2350-5260-000-00 Technology Unemployment	\$ 260.80		\$ 260.80		\$ -		0.00%
173	101-2350-5280-000-00 Technology Dental	\$ -		\$ 2,179.83		\$ 2,179.83		#N/A
174	101-2350-5281-000-00 Technology Vision	\$ -		\$ 663.93		\$ 663.93		#N/A
175	Employee Benefits	\$ 14,748.44		\$ 43,197.29		\$ 28,448.85		192.89%
176								
177	101-2350-5320-000-00 Technology Consultants	\$ 75,000.00		\$ 15,000.00		\$ (60,000.00)		-80.00%
178	101-2350-5330-000-00 Technology Training	\$ 2,000.00		\$ 1,500.00		\$ (500.00)		-25.00%
179	101-2350-5340-000-00 Technology - Svc Contr/Subscr Svc/Softw	\$ 13,500.00		\$ 9,000.00		\$ (4,500.00)		-33.33%
180	101-2350-5341-000-00 Technology Internet Access	\$ 6,500.00		\$ 7,250.00		\$ 750.00		11.54%
181	101-2350-5430-000-00 Technology Website Support	\$ 1,500.00		\$ 150.00		\$ (1,350.00)		-90.00%
182	101-2350-5440-000-00 Fiber Optic Lease	\$ 7,800.00		\$ 7,800.00		\$ -		0.00%
183	101-2350-5580-000-00 Technology Travel	\$ 500.00		\$ 1,200.00		\$ 700.00		140.00%
184	101-2350-5610-000-00 Technology Supplies	\$ 500.00		\$ 1,500.00		\$ 1,000.00		200.00%
185	101-2350-5670-000-00 Technology Software	\$ 5,000.00		\$ 7,000.00		\$ 2,000.00		40.00%
186	101-2350-5734-000-00 Technology Supplies/Hardware/Parts	\$ 15,000.00		\$ 20,000.00		\$ 5,000.00		33.33%
187	Non-Personnel Costs	\$ 127,300.00		\$ 70,400.00		\$ (56,900.00)		-44.70%
188	TOTAL 2350 Technology	\$ 274,448.44		\$ 262,844.29		\$ (11,604.15)		-4.23%
189	School Nurse							
190	101-2134-5110-000-00 GISU District Nurse	\$ 48,814.79		\$ 51,785.31		\$ 2,970.52		6.09%

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20
July 1, 2019 through June 30, 2020**

1		FY 2019		FY 2020		Budget to		Budget
2		Budget		Budget		Increase		Increase
3	Account Number / Description					Amount		Percent
191	101-2134-5210-000-00 Nurse's Health	\$ 22,580.94		\$ 17,269.00		\$ (5,311.94)		-23.52%
	101-2134-5210-001-00 Nurse's HRA			\$ 4,500.00				
192	101-2134-5220-000-00 Nurse's FICA	\$ 3,734.33		\$ 3,961.58		\$ 227.24		6.09%
193	101-2134-5220-000-00 Nurse's Life Ins.	\$ 88.20		\$ 88.20		\$ -		0.00%
194	101-2134-5240-000-00 Nurse - Employee Retirement	\$ -				\$ -		#N/A
195	101-2134-5250-000-00 Workers' Comp	\$ 322.18		\$ 468.00		\$ 145.82		45.26%
196	101-2134-5260-000-00 Unemployment Comp	\$ 130.40		\$ 130.40		\$ -		0.00%
197	101-2134-5280-000-00 Nurse's Dental	\$ 1,342.80		\$ 1,353.00		\$ 10.20		0.76%
198	101-2134-5281-000-00 Nurse's Vision	\$ 375.61		\$ 322.00		\$ (53.61)		-14.27%
199	101-2134-5610-000-00 GISU Nurse Supplies/Expense	\$ -		\$ 250.00		\$ 250.00		#N/A
200								
201	Total Nurse Salary and Benefits	\$ 77,389.24		\$ 80,127.49		\$ 2,738.25		3.54%
202								
203	General Ed Behavior Specialist							
204	101-2410-5110-000-00 Behavior Analyst	\$ 38,625.00		\$ 39,783.75		\$ 1,158.75		3.00%
205	101-2410-5210-000-00 Health Ins	\$ 10,281.00		\$ 13,171.00		\$ 2,890.00		28.11%
206	101-2410-5220-000-00 FICA	\$ 2,954.81		\$ 3,043.46		\$ 88.65		3.00%
207	101-2410-5230-000-00 Group Life Ins	\$ 88.20		\$ 88.20		\$ -		0.00%
208	101-2410-5240-000-00 Retirement	\$ 965.62		\$ 1,641.00		\$ 675.38		69.94%
209	101-2410-5250-000-00 Workers' Comp	\$ 254.93		\$ 370.00		\$ 115.07		45.14%
210	101-2410-5260-000-00 Unemployment Comp	\$ 130.40		\$ 130.40		\$ -		0.00%
211	101-2410-5280-000-00 Dental Ins.	\$ -		\$ -		\$ -		#N/A
212	101-2410-5281-000-00 Vision Ins	\$ -		\$ -		\$ -		#N/A
213	101-2410-5290-000-00 Professional Development	\$ 1,200.00		\$ 1,000.00		\$ (200.00)		-16.67%
214	Total Behavior Specialist	\$ 54,499.96		\$ 59,227.81		\$ 4,727.85		8.67%
215								
216	101-2700-5320-000-00 Transportation Services	\$ 439,741.00		\$ 470,522.87		\$ 30,781.87		7.00%

71

South Hero, Vermont Annual Report 2018

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20
July 1, 2019 through June 30, 2020**

1		FY 2019		FY 2020	Budget to	Budget
2		Budget		Budget	Increase	Increase
3	Account Number / Description				Amount	Percent
217						
218	2420 Special Ed Coordination					
219	101-2420-5110-000-00 Special Ed Admin	\$ -		\$ 21,852.48	\$ 21,852.48	#N/A
220	101-2420-5210-000-00 Special Ed Admin Health Ins	\$ -		\$ 7,838.40	\$ 7,838.40	#N/A
221	101-2420-5210-001-00 Special Ed Admin- HRA	\$ -		\$ 2,850.00	\$ 2,850.00	#N/A
222	101-2420-5220-000-00 Special Ed Admin FICA	\$ -		\$ 1,671.71	\$ 1,671.71	#N/A
223	101-2420-5280-000-00 Dental Ins.	\$ -		\$ 499.80	\$ 499.80	#N/A
224	101-2420-5281-000-00 Vision Ins	\$ -		\$ 193.80	\$ 193.80	#N/A
225	101-2420-5240-000-00 Special Ed Admin Retirement	\$ -		\$ -	\$ -	#N/A
226	Total Special Ed Admin	\$ -		\$ 34,906.19	\$ 34,906.19	#N/A
227						
228	Special Ed Coordination					
229	324-2420-5110-000-00 Support Svc. Staff-salaries	\$ 126,568.00		\$ 114,552.48	\$ (12,015.52)	-9.49%
230	324-2420-5115-000-00 Behavior Specialists	\$ 78,682.00		\$ 81,052.76	\$ 2,370.76	3.01%
231	Salaries/Stipends and Wages	\$ 205,250.00		\$ 195,605.24	\$ (9,644.76)	-4.70%
232						
233	324-2420-5210-000-00 Support Svc Health Ins	\$ 31,548.65		\$ 27,265.40	\$ (4,283.25)	-13.58%
234	324-2420-5210-100-00 Support Svc HRA	\$ -		\$ 7,600.00		
235	324-2420-5220-000-00 Support Svc Staff- FICA	\$ 15,702.36		\$ 14,963.80	\$ (738.56)	-4.70%
236	324-2420-5230-000-00 Group Life Ins	\$ 540.00		\$ 305.00	\$ (235.00)	-43.52%
237	324-2420-5240-000-00 Support Svc Staff -Retirement	\$ 8,094.31		\$ 4,116.21	\$ (3,978.10)	-49.15%
238	324-2420-5250-000-00 Support Svc Staff-Workers Comp	\$ 1,354.71		\$ 1,721.11	\$ 366.40	27.05%
239	324-2420-5260-000-00 Support Svc. Staff-unemployment Comp.	\$ 391.20		\$ 338.80	\$ (52.40)	-13.39%
240	324-2420-5270-000-00 Support Svc. Staff-Course Reimbursement	\$ -		\$ -	\$ -	#N/A
241	324-2420-5280-000-00 Support Svc Staff-group Dental Insurance	\$ 1,543.44		\$ 3,181.80	\$ 1,638.36	106.15%
242	324-2420-5281-000-00 Support Svc Staff-group Vision Insurance	\$ 550.37		\$ 895.80	\$ 345.43	62.76%
243	324-2420-5290-000-00 Support Svc Staff-Professional Development	\$ -			\$ -	#N/A

72

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20
July 1, 2019 through June 30, 2020**

1		FY 2019		FY 2020		Budget to		Budget
2		Budget		Budget		Increase		Increase
3	Account Number / Description					Amount		Percent
244	Employee Benefits	\$ 59,725.04		\$ 60,387.92		\$ 662.88		1.11%
245								
246	324-2420-5580-000-00 Support Svc Staff-travel	\$ -		\$ -		\$ -		#N/A
247	324-2420-5610-000-00 Support Svc Staff-supplies	\$ -		\$ -		\$ -		#N/A
248	324-2420-5734-000-00 Support Svc Comp Equip	\$ -		\$ -		\$ -		#N/A
249	Non-Personnel Costs	\$ -		\$ -		\$ -		#N/A
250	TOTAL 2420 Supportive Services - Special Ed Coordi	\$ 264,975.04		\$ 255,993.16		\$ (8,981.88)		-3.39%
251								
252								
253	SU General Office Expenditures (Does not include Special Education)	\$ 1,626,171.52		\$ 1,707,153.41		\$ 80,981.89		4.98%
254	SU Special Education Expenditures	\$ 3,146,958.17		\$ 4,040,042.81		\$ 893,084.64		28.38%
255	Grand Total	\$ 4,773,129.69		\$ 5,747,196.22		\$ 974,066.54		20.41%

73

South Hero, Vermont Annual Report 2018

**Grand Isle Supervisory Union
Revenue Budget
Proposed for FY 2020**

	FY 19	FY 20	Budget Increase	Budget Increase
	Budget	Budget	Amount	Percentage
1 Assessment				
2				
3 101 General Fund				
4 101-1510-4000-000-00 Interest Earnings	\$270	\$250	-20	-7.41%
5 101-1990-4000-000-00 Misc. Other Local	\$0	\$500	500	#DIV/0!
6 101-1991-4000-000-00 Erate Income	\$7,500	\$9,500	2,000	28.40%
7 101-5400-4000-000-00 Prior Year Expenditure Adjustment	\$0	0	0	#DIV/0!
8 101-5900-4000-000-00 Indirect Cost Reimb from Fed Grants	\$0	0	0	#DIV/0!
9 State Placed Reimbursement	\$200,000	\$195,000	-5,000	-2.47%
10 Extraordinary Reimbursement	\$265,395	\$595,388	329,993	236.46%
11 324-0000-4000-000-00 Student services reimbursement account	\$1,137,823	\$1,656,418	518,594	36.91%
12 Balance Brought Forward-FY 17, FY18 is an estimate - we don't have the audit draft back yet.	\$0	(\$156,455)	-156,455	0.00%
13				
14 101-1931-4000-000-00 Assessments - LEAs	\$3,162,142	\$3,446,596	284,454	8.77%
15				
16 TOTAL 101 General Fund Revenues	\$1,610,988	\$2,300,601	689,613	274.46%
17				
18 Expenditure Budget	\$4,773,130	\$5,747,196	974,067	23.06%

	FY 2019	FY 2020	
	Estimated	Estimated	Budget amounts for grants and reimbursement amounts are unknown at this time.
19 Grants and Reimbursements			
20			
21			
22 TOTAL 102 Local Shared (Transfers and Reimbursements)	Unknown	\$0	
23 TOTAL 103 Distance Learning-Technology-Baseament	Unknown	\$0	
24 TOTAL 201 Misc. Pass Through Grants	\$10,000	\$10,000	Most often we learn the amounts for the current year later in the year.
26 TOTAL 301 Title I	\$72,937		
27 TOTAL 302 Title IIA	\$55,876		
30 TOTAL 305 Swift Program	\$0		
31 TOTAL 309 Title I School Wide Programs	\$180,000	\$310,000	
32 TOTAL 320 IDEA B	\$282,135		
33 TOTAL 321 IDEA B Preschool	\$13,141		
34 TOTAL 322 EEE	\$75,187		
35 TOTAL 323 EEI	\$0		
36 TOTAL 324 Special Ed	\$1,137,823	\$1,656,418	
37 Mainstream block grant	\$366,619	\$370,000	
38 TOTAL 326 BEST	\$12,000	\$12,500	
39 TOTAL 327 EPSDT	\$9,000	\$9,000	
40 TOTAL 328 LSB	\$600	\$600	
41 TOTAL 329 Medicaid	\$55,000	\$52,500	
42 TOTAL 331 Tobacco Use Prevention	\$0	\$0	
45 TOTAL 334 21st Century Schools	\$0	\$0	
46 TOTAL 338 Fresh Fruit & Veggie	\$20,000	\$15,000	
47 TOTAL 340 SBSAP	\$15,000	\$0	
48 TOTAL 501 School Lunch Program - GI,NH,ILM	\$0	\$0	
49			
50 GRAND TOTAL	\$2,305,318	\$2,436,018	

Births - July 1, 2017 through June 30, 2018

Date	Name of Child	Name of Parents
7/23/2017	Ian Kristofer Austen	Sara E. Bowser
7/28/2017	Mason Charles Connolly	Chelsea A. Wells & Aaron J. Connolly
7/29/2017	Evelyn Grace McGinty	Christine & Christopher McGinty
8/6/2017	Parker Alexander Guay	Erica & Christopher Guay
8/17/2017	Riley Paige Gulla	Jane & Travis Gulla
9/18/2017	Rylan Andres-Gutierrez Perry	Clair and Alan Perry
9/27/2017	Everley Rose Winters	Amanda Lavallee & Adam Winters
10/17/2017	Spencer Finnegan Kouns	Megan & Nathaniel Kouns
11/19/2017	Trey Andrew Jimenez	Emily & Andrew Jimenez
1/2/2018	Conor Alden Dubuque	Nicole & Justin Dubuque
2/3/2018	Teresa Lynn Hemingway	Holly Ayer & Tyler Hemingway
2/5/2018	Anneli Iris Matthews	Carrie & Ethan Matthews
4/20/2018	Charlotte Pearl DeAngelis	Alexandra & Justin DeAngelis
4/21/2018	Cullen Reynold Hackett	Amanda & Devin Hackett
4/24/2018	Emilia Sophia Orszulak	Jennifer & Matthew Orszulak
5/22/2018	Aria Valentina Bacigalupo	Michaela Carter & Michael Bacigalupo

Marriages - July 1, 2017 through June 30, 2018

Applicant A	Residence	Applicant B	Residence	Place of Marriage
Tara Lysette Nadeau	San Diego	Colan Graeme Matthew Ryan	San Diego	Grand Isle
Christine Marie Hart	Massachusetts	Kevin Robert Staffin	Massachusetts	South Hero
Dylan Hart Ravdin	New York	Briana Milena	New York	Grand Isle
Kimberly Sabina Turnquest	Ontario, CA	Matthew Thomas Boylan	Ontario, CA	South Hero
Molly Ann Sikora	Massachusetts	Alexander Terra Dedes	Massachusetts	South Hero
Nathan Allen Cameron	South Hero	Rachael Helen Margaret McKittrick	N. Ireland	South Hero
Kelsey Hope Chandler	South Hero	Phelan Joseph Reilly O'Connor	South Hero	South Hero
Andrew Javier Jimenez	South Hero	Emily Carol Anne Zweeres	South Hero	South Hero
Kasey Lynn Verba	Grand Isle	Joshua Randall Goodrich	South Hero	South Hero
Marcus Riedel	Minnesota	Emery Kathleen Fall	Minnesota	South Hero
Andrea Marie DeYoung	South Hero	Glenn Allan Cushing	Burlington	Grand Isle
Amy Iris Keiser	Massachusetts	John Brian Wright, Jr	South Hero	Chittenden
Christopher Brian Burnett	South Hero	Bonnie Lynn Mathieu	South Hero	Milton
Jacqueline Elizabeth Donahue	Florida	Amanda Lyn Green	Florida	South Hero
Kathryn Claire O'Neil	South Hero	Andre Godoi Barea	Brazil	South Hero
Alexander M. K. Ellis	Massachusetts	Elizabeth Rosenberg	Massachusetts	Springfield, VT
Toni Lynn Silloway	South Hero	James Edward Vassar III	South Hero	Burlington

Deaths – July 1, 2017 through June 30, 2018

Date	Name	Residence
8/2/2017	Eunice W. Borglund	South Hero
10/22/2017	Charles Norman Tourville, Jr	South Hero
12/25/2017	Una C. Gardner	South Hero
1/19/2018	Geraldine Chalmers	South Hero
2/17/2018	Paul Edward Stough, Jr	South Hero
2/19/2018	Jean Elizabeth Hunt	South Hero
3/5/2018	Dianne M. O'Brien	South Hero
4/14/2018	Eva Mae LaCroix	South Hero
4/22/2018	Robert L. Letzelter	South Hero
6/10/2018	Richard Walton Hazen	South Hero

**ANNUAL TOWN MEETING SOUTH HERO
OFFICIAL WARNING
SATURDAY, MARCH 2, 2019**

THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO ARE HEREBY WARNED TO MEET AT THE FOLSOM EDUCATIONAL AND COMMUNITY CENTER IN SAID TOWN OF SOUTH HERO, SATURDAY, MARCH 2, 2019 AT 9:00 AM TO TRANSACT THE FOLLOWING BUSINESS.

- ARTICLE 1. TO HEAR AND ACT ON THE REPORTS OF THE TOWN OFFICERS AS REQUIRED BY LAW.
- ARTICLE 2. (A) TO SEE IF THE TOWN WILL VOTE TO PAY ITS REAL ESTATE TAXES TO THE TOWN TREASURER IN INSTALLMENTS WITH DUE DATES BEING SEPTEMBER 30, 2019, JANUARY 30, 2020, AND APRIL 30, 2020.
(B) TO SET A RATE OF DISCOUNT OF 3% AND A DATE OF DISCOUNT OF SEPTEMBER 30, 2019?
- ARTICLE 3. SHALL THE TOWN OF SOUTH HERO VOTE TO APPLY ANY SURPLUS FROM THE CURRENT FISCAL YEAR TO REDUCE TAXES IN THE NEXT FISCAL YEAR?
- ARTICLE 4. TO TRANSACT ANY OTHER BUSINESS PROPER TO BE BROUGHT BEFORE THIS MEETING.

**OFFICIAL WARNING
ANNUAL TOWN MEETING TOWN OF SOUTH HERO
TUESDAY, MARCH 5, 2019**

THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO ARE HEREBY WARNED TO MEET AT THE SOUTH HERO TOWN OFFICE IN SAID TOWN OF SOUTH HERO ON TUESDAY, MARCH 5, 2019. POLLS TO OPEN BETWEEN THE HOURS OF 7:00 AM AND 7:00 PM TO VOTE BY AUSTRALIAN BALLOT ON THE FOLLOWING ARTICLES:

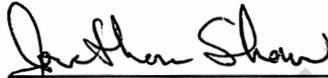
- ARTICLE 1. TO ELECT TOWN OFFICERS AS REQUIRED BY LAW.
- ARTICLE 2. WILL THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO VOTE TO EXPEND A SUM OF \$1,126,697 OF WHICH \$878,315 WILL BE RAISED BY TAXES FOR THE GENERAL TOWN EXPENSES FOR THE YEAR ENDING JUNE 30, 2020?
- ARTICLE 3. WILL THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO VOTE TO EXPEND A SUM OF \$520,691 OF WHICH \$466,651 WILL BE RAISED BY TAXES FOR HIGHWAY EXPENSES FOR THE YEAR ENDING JUNE 30, 2020?
- ARTICLE 4. WILL THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO VOTE TO EXPEND A SUM OF \$126,202 OF WHICH \$88,000 WILL BE RAISED BY TAXES FOR THE TOWN LIBRARY EXPENSES FOR THE YEAR ENDING JUNE 30, 2020?

ARTICLE 5. WILL THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO VOTE TO ESTABLISH A RESERVE FUND TO BE CALLED "THE EMERALD ASH BORER RESERVE FUND" TO BE USED TO REMOVE DEAD & DISEASED TREES AFFECTED BY THE EMERALD ASH BORER WITHIN THE TOWN RIGHT OF WAY AND ON TOWN PROPERTY IN ACCORDANCE WITH 24 V.S.A. - 2804 ?
SHALL THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO VOTE TO EXPEND \$10,000 THAT WILL BE RAISED BY TAXES TO FUND THE EMERALD ASH BORER RESERVE FUND?

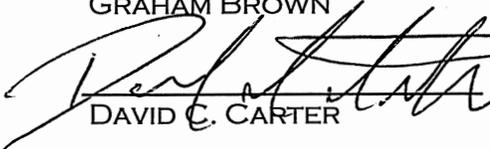
THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO ARE FURTHER NOTIFIED THAT VOTER QUALIFICATIONS, REGISTRATION AND ABSENTEE VOTING SHALL BE AS PROVIDED IN CHAPTER 43 & 51 OF TITLE 17 V.S.A. STATUTES ANNOTATED.

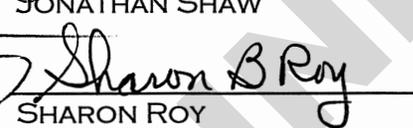
DATED AT SOUTH HERO THIS 28TH DAY OF JANUARY, 2019.


GRAHAM BROWN


JONATHAN SHAW

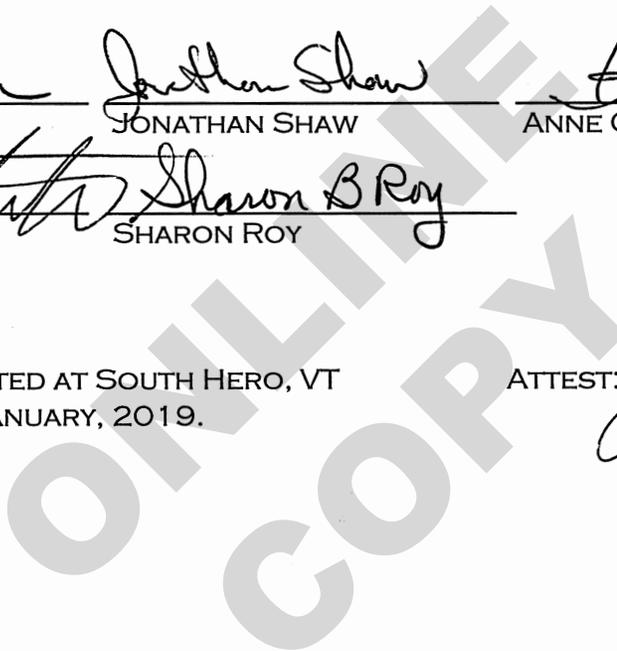

ANNE C. ZOLOTAS


DAVID C. CARTER


SHARON ROY

RECORDED AND POSTED AT SOUTH HERO, VT
THIS 28 TH DAY OF JANUARY, 2019.

ATTEST: 
JANET H. YATES, CLERK



SOUTH HERO TOWN SCHOOL DISTRICT OFFICIAL WARNING ANNUAL MEETING

The legal voters of the South Hero Town School District are hereby notified and warned to meet at the Folsom Education and Community Center on Saturday, March 2, 2019, at 9:00AM to transact the following business:

- ARTICLE 1. To hear and act on the reports of the Town School District Officers as published in the Town Report as of June 30, 2018
- ARTICLE 2. Will the Town School District authorize the School Board to borrow in anticipation of taxes?
- ARTICLE 3. To transact any other business thought proper to come before this meeting

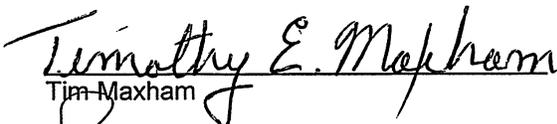
The legal voters of the South Hero Town School District are hereby notified and warned to meet at the South Hero Town Office, on Tuesday, March 5, 2019. Polls open between the hours of 7:00 A.M and 7:00 P.M. to vote by Australian ballot of the following articles:

- ARTICLE 4. Shall the voters of the school district approve the school board to expend \$3,857,229 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,400 per equalized pupil. This projected spending per equalized pupil is .05% higher than spending for the current year.
- ARTICLE 5. To elect all School Officers as required by Law.
- ARTICLE 6. Shall the voters of the South Hero School District authorize the school board to open a South Hero School District Educational Reserve Fund on or before July 1, 2019?
- ARTICLE 7. Shall the voters authorize the School Directors to place unencumbered funds from FY19 in a Reserve Fund for the purpose of capital improvements to the school facility, under the control and direction of the School Directors of the South Hero School District?

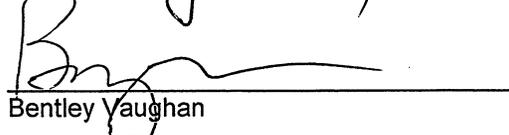
Dated at South Hero, Vermont this 17 day of January, 2019


David Cain, Chair

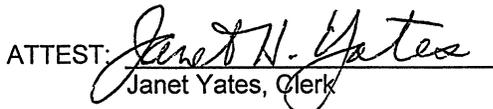

Melanie Henderson


Tim Maxham


Bob Chutter


Bentley Vaughan

Recorded and Posted at South Hero, VT
this 22 day of January, 2019

ATTEST: 
Janet Yates, Clerk

NOTES

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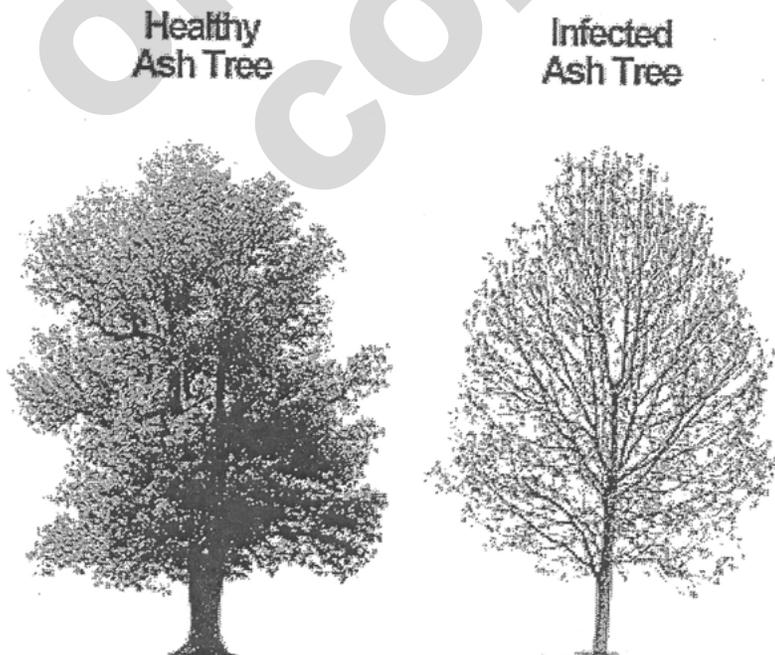
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The Emerald Ash Borer in Grand Isle County

The Emerald Ash Borer has been identified within the Apple Island Campground in South Hero. Their presence at the campground is likely the result of importation of firewood from trees harvested in a known infected area as this is the most common vector for rapid and unpredictable spread of the invasive beetle. The visible symptoms indicate that the infestation is in its 3rd to 4th year, and at the normal spread rate of 1-2 miles per year the quarantine of a 5 mile radius may already be too small.

In response to this EAB identification all 5 towns in Grand Isle County have joined in establishing a task force to help communities and private landowners deal with many aspects of the infestation. Two meetings have currently been held at the GI Fire Station. Committees include: 1. *Ash disposal and inventory methodology*; 2. *Ash disposal and uses*; 3. *Protection of legacy trees*; 4. *Legal aspects and ordinances* and 5. *Education and Outreach*. Anyone who wishes to participate is encouraged to attend our upcoming meetings (TBA—probably on Front Porch Forum), or check with your town clerk or Tree Warden for more information.

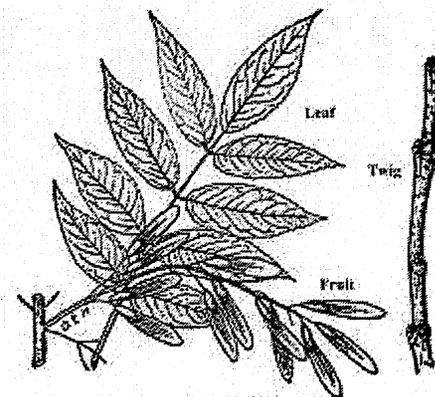
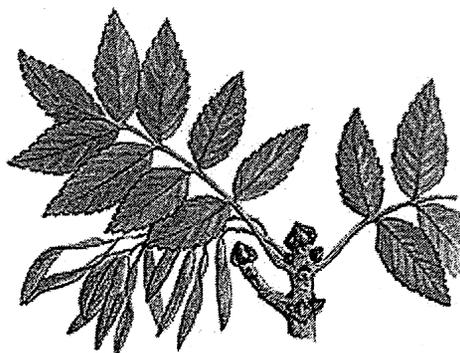
A good example of community involvement in tree health and diversity is **Branch Out Burlington**. Check out their website. The web is an excellent source of information and I particularly recommend EAB University (<http://www.emeraldashborer.info/eabu.php>) and VTinvasives.org/eab. We have ahead of us a decade long evolution from initial infection to tree death as the pest spreads through the area; we can hope that some remedy will be found but meanwhile “**SLOW THE SPREAD**” is the best strategy available to us.



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