

Bloomfield Facts

Bloomfield is a town in Essex County, Vermont, United States. The population was 221 at the 2010 census, down from 261 at the 2000 census. It is part of the Berlin, NH-VT Micropolitan Statistical Area. On December 30, 1933, Bloomfield set a record low temperature for New England with -50°F (-46°C), a record tied along with Big Black River, Maine, on January 16, 2009.

Bloomfield is in northeastern Essex County, along the Connecticut River, which forms the state line with New Hampshire. The town is bordered to the southwest by Brunswick, to the northwest by Lewis, at its northernmost point by Averill, and to the northeast by Lemington, Vermont, while to the southeast, across the river, it is bordered by the towns of Columbia and Stratford, New Hampshire. The settlement of Bloomfield is in the southern corner of the town, at the mouth of the Nulhegan River in the Connecticut, and connected by bridge to the village of North Stratford, New Hampshire.

Vermont Route 102 follows the Connecticut River along the southeastern edge of the town, leading northeast 13 miles (21 km) to Colebrook, New Hampshire, and south 15 miles to Guildhall, Vermont, while Vermont route 105 leads west up the Nulhegan River 16 miles to Island Pond.

According to the United States Census Bureau, the town has a total area of 40.5 (105.0 km), square miles, of which 40.3 square miles (104.4 km) is land and 0.2 square miles (0.6 km²), or 0.59% is water. The highest point in the town is 2,470 feet (750 m) along the Northeast boundary.

In 1830, an act from the state General Assembly changed the name of the town from “Minehead” to “Bloomfield.”

TOWN OF BLOOMFIELD INFORMATION PAGE

For Emergencies ~ police, fire, and ambulance: Dial 911

Town Clerk's Office Hours

Tuesdays and Thursdays 9:00 AM - 3:00 PM ~ or by appointment

Phone/Fax (802) 962-5191

Email/ townnofbloomfieldvt@gmail.com

Mailing Address: PO Box 336 North Stratford N.H. 03590

Physical Address: 27 Schoolhouse Rd, Bloomfield, VT

Selectmen Meetings

Every third (3rd) Monday of the month at 6:00 PM unless otherwise posted.

School Board Meetings

The Bloomfield School Board ceased on June 30, 2018. The NEK Choice School Board was formed and has one representative from Bloomfield, Kami Burns whom can be reached via email: kburns@ensuvt.org

Bloomfield Dumpster Day /Hazardous Waste Collection

Saturday May 25th 8AM -12:00 PM ~ located on VT RTE 102 south under the underpass on the right side of the road before the Nulhegan Bridge on property that is owned by Jim & Mary Jo Mazzonna, owners of DeBanville's General Store & Café.

Bloomfield Garbage "B-Bag" Purchase Locations

Town office (Tues/Thurs)	27 Schoolhouse Rd, Bloomfield
Claudette & Dean's Place	Route 3 North Stratford, NH
DeBanville's General Store & Cafe	47 VT Route 105, Bloomfield

Bloomfield Trash & Recycling Pick Up

D4 Rubbish Removal from Groveton, NH has been contracted for removing trash & recycling. They pick up on Thursday mornings after 8 AM.

Office

Moderator

Town Clerk

Town Treasurer

Selectpersons

Listers

Auditors

Fire Warden

Health Officer

Water Commissioner

Delinquent Tax Collector

School Directors
(1/1/2018 to 6/30/2018)
Bloomfield School District
ceased operations 6/30/2018

Officer

Richard Bond

Samantha Meehan (2020) (resigned)
Raymond Bowen Jr. (appointed)

Sharon Belknap

Denault Routhier (2019)
Eric Brault (2020)
Samuel Boudle (2021)

Christopher McGuire (2019)
Michael Belknap (2020)
Shawn Covill (2021)

Steven Bunnell (2019)
Bruce Prosper Jr. (2020)
Mary Boudle (2021)

George Nugent

Raymond Bowen Jr.

Chester Smart

Martin Lomasney (resigned)
Sharon Belknap (appointed)

Kami Burns
Bobbi Routhier
Dwayne Donavan

WARNING

TOWN OF BLOOMFIELD ANNUAL TOWN MEETING

March 5, 2019

The legal voters of the Town of Bloomfield are hereby warned and notified to meet at the Bloomfield town meeting hall (Old Schoolhouse) on Tuesday March 5, 2019 at 6:45 O'clock in the evening to transact the following articles:

1. To choose a moderator.
2. To choose a Town Clerk for one year remaining on the three year term. Elected by ballot.
3. To choose a Treasurer for a term of one year.
4. To choose a Selectperson for a term of three years.
5. To choose a Lister for a term of three years.
6. To choose an Auditor for a term of three years.
7. To choose a Collector of Delinquent Taxes for a term of one year.
8. To see if the town will instruct the Auditors of the town to employ services of an accountant from the Office of The Auditor of Account Section 1693-1697 of the state to conduct an audit of the accounts of the town.
9. Shall the town appropriate the sum of \$4,008 for the following contributions?
(This article may be discussed Line by line)

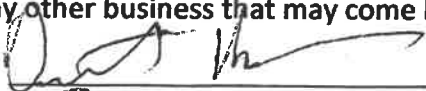

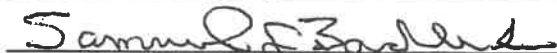
Green up Vermont	\$50.00
NEK Council on Aging	\$300.00
NEK Human Services	\$232.00
NEK Learning Services	\$100.00
North Country Community Recreation Center	\$151.00
NVDA	\$500.00
Orleans/Essex VNA & Hospice	\$750.00
Rural Community Transportation Fund	\$650.00
Stratford Public Library	\$200.00
UCVH Assoc. Inc.	\$700.00
Umbrella	\$200.00
Vermont Assoc. for the Blind and Visually Impaired	\$100.00
Vermont Center For Independent Living	\$75.00

10. Shall the town set the Town Clerk's pay to \$15.35 per hour with no fees?
11. To see what sum of money the town will vote for current and incidental expenses.
12. To see what sum of money the town will vote for highways and bridges.
13. To transact any other business that may come before the meeting.

Selectmen

Of

Bloomfield

TOWN OF BLOOMFIELD BUDGET 2019

EXPENSES - TOWN	2016	2017	2017	2018	2018	2019
SALARIES	SPENT	BUDGET	SPENT	BUDGET	SPENT	BUDGET
1. TOWN CLERK	7,815.00	7,800.00	7,615.63	7,800.00	7,828.14	9,578.40
P.R. - TRAINING NEW CLERK/TREASURER	-	600.00	-	-	280.00	-
2. TREASURER (1% CURRENT TAX COLLECTED)	4,229.18	4,293.27	4,293.27	4,598.90	4,598.90	4,677.38
2A. TREASURER	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
3. SELECTMEN (3)	3,075.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4. LISTERS (3)	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00
5. AUDITORS(3)	300.00	300.00	300.00	300.00	300.00	300.00
6. FIRE WARDEN	100.00	100.00	100.00	100.00	100.00	100.00
7. NEKWMD SUPERVISOR	300.00	300.00	300.00	300.00	300.00	300.00
8. BALLOT CLERKS	810.00	270.00	270.00	540.00	810.00	540.00
9. DELINQUENT TAX COLLECTOR FEES	2,151.14	-	3,207.37	-	2,694.20	-
10. TOWN CLERK FEES	2,521.50	-	1,592.00	-	1,752.00	(1,955.17)
11. WATER COMMISSIONER (REIMB BY WATER DEPT)	1,648.83	-	1,280.63	-	1,227.40	-
12. WATER BOOKKEEPER (REIMB BY WATER DEPT)	300.00	-	300.00	-	300.00	-
TOWN SHARE OF WITHHOLDING	2,314.20	2,309.72	2,238.33	2,300.00	2,283.53	2,367.00
A TOTAL SALARIES	32,564.85	25,972.99	31,497.23	25,938.90	32,474.17	26,907.61
B ADMINISTRATIVE COSTS	1,025.00	1,000.00	932.50	1,000.00	767.97	1,000.00
WORKSHOP/MILEAGE/OFFICE WORK	112.22	750.00	308.73	500.00	276.20	500.00
WORKSHOP/MILEAGE/SUPPLIES - LISTERS	56.40	-	173.90	-	173.62	-
C CEMETERY CARE (MOWING, ETC)	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
D COLEBROOK DISPATCH (NORTHERN BORDERS or NBD)	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	5,759.55
E CONTINGENCY/REQUIRED SERVICES	2,130.55	1,800.00	2,100.34	1,800.00	3,695.13	2,000.00
MOWING TOWN OFFICE	900.00	900.00	1,200.00	1,200.00	1,700.00	1,700.00
F CONTRIBUTIONS	4,157.00	3,682.00	3,682.00	4,907.00	4,907.00	5,058.00
G COUNTY TAX	7,998.42	8,000.00	8,001.24	8,000.00	8,167.55	8,589.82
H EMERGENCY MEDICAL SERVICES	2,762.50	2,762.50	2,762.50	2,983.50	2,983.50	3,204.50
I FIRE PROTECTION	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
FIRE PROTECTION LIABILITY	3,491.25	2,000.00	968.80	2,000.00	1,084.20	2,000.00
J INSURANCE	2,765.00	2,765.00	2,110.00	2,300.00	1,801.00	2,000.00
WORKERS COMP 2015 PAYROLL AUDIT	1,486.00	-	-	-	-	-
K LEGAL EXPENSES	2,975.00	3,000.00	2,239.78	3,000.00	2,477.19	3,000.00
L MISCELLANEOUS EXPENSES/FEES	1,279.29	2,000.00	1,960.64	2,000.00	2,134.97	2,000.00
M OIL FOR TOWN BUILDING	1,089.88	3,000.00	1,805.59	2,500.00	1,928.52	2,500.00
N PLANNING - (PROPERTY MAPS)	500.00	500.00	525.00	550.00	550.00	550.00
O PRINTING SERVICES - ANNUAL TOWN REPORT	451.08	460.00	470.00	495.19	316.00	316.00
P REAPPRAISAL FUND	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Q SHERIFF'S DEPARTMENT	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	-
R UTILITIES (ELECTRIC/PHONE)	3,179.81	3,500.00	3,241.76	3,300.00	3,411.55	3,300.00
S VERMONT LEAGUES OF CITIES & TOWNS- DUES	1,115.00	1,169.00	1,171.00	1,230.00	1,230.00	1,230.00
T WASTE MANAGEMENT	22,384.40	22,500.00	19,897.10	22,500.00	20,929.15	22,500.00
U WATER FOR TOWN HALL	425.00	425.00	425.00	425.00	425.00	425.00
WATER DEPT TO THE TOWN	(2,575.56)	-	(1,579.23)	-	(1,932.17)	-
PAID PENALTIES COLLECTED	(2,196.96)	-	(2,889.17)	-	(2,848.90)	-
TOWN CLERK FEES COLLECTED	(2,624.50)	-	(1,493.00)	-	(1,797.00)	-
TOTAL EXPENSES - TOWN	98,551.63	99,286.49	92,611.71	99,729.59	97,954.65	102,640.48
LESS REVENUE - TOWN						
RAILROAD TAX		1,026.77		1,026.77		1,255.14
LAND USE (CURRENT USE)		30,002.00		29,261.00		28,931.00
FEDERAL LAND PILOT MONEY		2,225.00		2,523.00		2,053.00
VT PILOT		1,179.32		1,109.48		1,068.64
TOTAL REVENUE - TOWN		34,433.09		33,920.25		33,307.78
TOTAL EXPENSES TO BE COLLECTED FROM TAXES		64,853.40		65,809.34		69,332.70
EXPENSES - ROADS	2016	2017	2017	2018	2018	2019
	SPENT	BUDGET	SPENT	BUDGET	SPENT	BUDGET
A GENERAL MAINTENANCE	54,680.93	28,000.00	41,697.00	30,000.00	50,807.18	30,000.00
VT DEC MUNICIPAL ROADS GENERAL PERMIT					240.00	900.00
BETTER BACK ROADS GRANT	(27,307.20)		(11,127.60)		(19,005.51)	
NVDA GRANTS IN AID					(1,700.00)	
B WINTER MAINTENANCE	29,300.00	30,400.00	30,400.00	30,400.00	30,400.00	30,400.00
WINTER SALT - STATE OF VERMONT	-	-	2,352.98	1,300.00	737.37	1,300.00
TOTAL EXPENSES - HIGHWAY/ROADS	56,673.73	58,400.00	63,322.38	61,700.00	61,479.04	62,600.00
STATE AID FOR TRANSPORTATION		(12,004.66)		(12,653.25)		(13,012.06)
AMOUNT TO BE COLLECTED FROM TAXES		46,395.34		49,046.75		49,587.94

DELINQUENT (ALL OR A PORTION OF) PROPERTY TAXES AS OF 12/31/18

2016 ELLIOT ROY JR, GREIG ELLIOT

11.58

2017 BRADY STEVE

CARON MARCEL

COVILL SHAWN & WENDY

DAME RALPH

MILARDO SEBASTIANO

PETRIE AMY

SCOSKIE JOHN C/O CASEY SCOSKIE

SCOTT DEAN SR ESTATE C/O BRUCE PROSPER JR

MACK TIM & STEPHANIE (TRADERTIM, LLC) (EASTLAND)

WHEELER PAUL & MARY

6,838.41

2018 BRADY STEVE

BROWN TAMMY, STONE BRIAN

CARON MARCEL

COVILL SHAWN WENDY

DAME RALPH

ELLIOT ROY JR GREIG ELLIOT

GRANT ROBERT & MARION

KINIRY WANDA

LECLAIR RANDY

MILARDO SEBASTIANO

PETRIE AMY

POST LOIS ESTATE C/O BY DONALD LESPERANCE

SCOSKIE JOHN C/O CASEY SCOSKIE

SCOTT DEAN SR ESTATE C/O BRUCE PROSPER JR

MACK TIM & STEPHANIE (TRADERTIM, LLC) (EASTLAND)

WALLING BERNARD

WHEELER PAUL & MARY

\$ 16,829.90

TOTAL DELINQUENT TAXES

\$ 23,679.89

SELECTMEN'S ORDERS - TOWN
BLOOMFIELD BOARD OF SELECTMEN
JANUARY 1 - DECEMBER 31, 2018

ORD#	CHK #	CHK DATE	PERSON / FIRM	MEMO	NET CHECK
1	AUTO	01/06/18	Fair Point	12/12/17 bill phone & internet	84.67
2	AUTO	01/10/18	VT Electric Cooperative, Inc.	11/14/17 - 12/14/17	185.17
3	AUTO	01/17/18	Wellspring Software Inc.	PrintBoss software for check printing	140.00
4	5183	01/24/18	CAI Technologies	Planning	137.50
5	5176	01/24/18	Vermont Department of Taxes	Payroll Liabilities	68.00
6	5177	01/24/18	United States Treasury	Payroll Liabilities	1,849.32
7	5178	01/24/18	C N Brown	Oil for Town Building	448.12
8	5179	01/24/18	Earley Rubbish & Recycling, LLC	Trash/recycling for Dec 2017	1,379.00
9	5181	01/24/18	SamanthaSuzanne S Meehan	Town Clerk Wages/Fees Collected	551.74
10	5182	01/24/18	Martin Lomasney	Paid Penalties Collected	55.75
11	5180	01/24/18	Chester Smart	Water Commissioner Wages	81.11
12	5186	02/20/18	NEKWMD	Surcharge Nov/Dec 2017	282.74
13	AUTO	01/12/18	Amazon.com	IRS tax forms for W2's & 1099's	53.02
14	5184	01/24/18	Martin Lomasney	Postage to mail delinquent tax notices	17.28
15	AUTO	02/13/18	VT Electric Cooperative, Inc.	12/14/17 - 1/14/18	187.89
16	AUTO	02/06/18	Fair Point	1/12/18 bill phone & internet	84.75
17	AUTO	02/06/18	U.S. Postal Service	Postage	24.70
18	AUTO	02/12/18	U.S. Postal Service	Postage	3.00
19	5188	02/20/18	SamanthaSuzanne S Meehan	Town Clerk Wages/Fees Collected	735.00
20	5187	02/20/18	Chester Smart	Water Commissioner Wages	219.19
21	5190	02/20/18	Martin Lomasney	Paid Penalties Collected	71.03
22	5192	02/20/18	Sharon Belknap	Town Treasurer Salary	923.50
23	5194	02/20/18	Sharon Belknap	1% of 2017 Current Taxes Collected	4,226.72
24	5195	02/20/18	Martin Lomasney	Postage	1.90
25	5196	02/20/18	Bloomfield Water System	2018 Water Rent	425.00
26	5197	02/20/18	Taylor-Moore Agency	Bonding	100.00
27	5198	02/20/18	Earley Rubbish & Recycling, LLC	Trash/recycling for Jan 2018	1,566.10
28	5191	02/20/18	Mary J Boudle	Auditor Salary	92.35
29	5193	02/20/18	Steven A Bunnell	Auditor Salary	92.35
30	5189	02/20/18	Bruce T Prosper	Auditor Salary	92.35
31	AUTO	03/13/18	VT Electric Cooperative, Inc.	1/14/18 - 2/14/18	187.55
32	AUTO	03/09/18	Fair Point	2/12/18 bill for phone & internet	84.79
33	AUTO	03/16/18	U.S. Postal Service	Preaddressed stamped envelopes	308.50
34	5205	03/20/18	Lorraine Washburn	Asst Town Clerk Wages	69.27
35	5200	03/20/18	SamanthaSuzanne S Meehan	Town Clerk Wages/Fees Collected	629.67
36	5203	03/20/18	Martin Lomasney	Paid Penalties Collected	308.63
37	5204	03/20/18	Samuel J Boudle	Ballot Clerk Wages	83.11
38	5201	03/20/18	Anna Jean Lavoie	Ballot Clerk Wages	83.11
39	5202	03/20/18	Lorraine Washburn	Ballot Clerk Wages	83.11
40	5206	03/20/18	C N Brown	Oil for Town Building	404.78
41	5207	03/20/18	Earley Rubbish & Recycling, LLC	Trash/recycling for Feb 2018	1,363.40
42	5208	03/20/18	REPRO	Printing Town Reports	316.00
43	5209	03/20/18	NEKWMD	Surcharge Jan/Feb 2018	189.14
44	AUTO	04/06/18	Consolidated Communications	Phone/internet	84.79
45	AUTO	04/12/18	VT Electric Cooperative, Inc.	2/14/18 - 3/14/18	185.18
46	5212	03/23/18	Chester Smart	Water Commissioner Wages	48.66
47	5215	04/18/18	SamanthaSuzanne S Meehan	Town Clerk Wages/Fees Collected	490.46
48	5214	04/18/18	Martin Lomasney	Paid Penalties Collected	160.87
49	5213	04/18/18	Chester Smart	Water Commissioner Wages	90.27
50	5216	04/18/18	Earley Rubbish & Recycling, LLC	Trash/recycling for Mar 2018	1,363.40
51	5211	03/23/18	Vermont State Treasurer	Animal License Return partial payment	20.00
51	5217	04/18/18	Vermont State Treasurer	Animal License Return bal of payment	80.00
52	5218	04/18/18	Colebrook Fire Dept	Fire Protection	2,000.00
53	5219	04/18/18	Martin Lomasney	Postage to mail delinquent tax notices	5.40
54	5220	04/18/18	CAI Technologies	Planning	137.50

SELECTMEN'S ORDERS - TOWN
BLOOMFIELD BOARD OF SELECTMEN
JANUARY 1 - DECEMBER 31, 2018

ORD#	CHK #	CHK DATE	PERSON / FIRM	MEMO	NET CHECK
55	5221	04/18/18	Eric Brault	Keyless Entry Office & Outside Mailbox	168.98
56	5222	04/18/18	Vermont Department of Taxes	Payroll Liabilities	73.00
57	5223	04/18/18	United States Treasury	Payroll Liabilities	1,411.52
58	AUTO	04/23/18	INTUIT Payroll	Intuit Payroll Renewal	610.00
59	5236	06/15/18	NEKWMD	Surcharge	261.89
60	AUTO	05/07/18	Consolidated Communications	Phone/internet	84.66
61	AUTO	05/10/18	VT Electric Cooperative, Inc.	3/14/18 - 4/14/18	184.33
62	5224	05/04/18	Bloomfield School Dist	FY17/18 Final payment	13,117.67
63	AUTO	04/20/18	Amazon.com	Toilet seat/hardware / Windex	63.00
64	AUTO	04/25/18	Staples.com	Supplies	196.07
65	AUTO	05/21/18	Carrot-Top Industries	4x6 US Nylon Flags	67.05
66	5226	05/23/18	SamanthaSuzanne S Meehan	Town Clerk Wages/Fees Collected	573.95
67	5228	05/23/18	Shawn R Covill	Asst Town Clerk Wages	69.26
68	5225	05/23/18	Chester Smart	Water Commissioner Wages	64.37
69	5227	05/23/18	Sharon Belknap	Town Treasurer Salary	923.50
70	5229	05/23/18	Schwaab, Inc.	Town of Bloomfield address stamp	37.74
71	5230	05/23/18	C N Brown	Oil for Town Building 179.3 gal	503.65
72	5231	05/23/18	Town of Colebrook	Dispatch	1,750.00
73	5232	05/23/18	Belknap Electric LLC	Flood lights/boxes & labor to install	361.12
74	5233	05/23/18	Earley Rubbish & Recycling, LLC	Trash/recycling for Apr 2018	1,746.10
75	5234	05/23/18	Colebrook Fire Dept	Liability - MVA & Grass fire	1,084.20
76	AUTO	06/06/18	Consolidated Communications	Phone/internet	84.61
77	AUTO	06/11/18	VT Electric Cooperative, Inc.	4/14/18 - 5/14/18	181.96
78	5239	06/22/18	SamanthaSuzanne S Meehan	Town Clerk Wages/Fees Collected	826.13
79	5238	06/22/18	Raymond E Bowen, Jr.	Asst Town Clerk Wages -Training	120.05
80	AUTO	06/12/18	U.S. Postal Service	Postage - chargeback Dill & Keenan	6.70
81	5237	06/22/18	Chester Smart	Water Commissioner Wages	62.80
82	5240	06/22/18	Earley Rubbish & Recycling, LLC	Trash/recycling for May 2018	1,451.00
83	5241	06/22/18	Shawn R Covill	Postage to mail Listers Grand List Changes	28.00
84	5242	06/22/18	Tri-State Fire Protection LLC	Emerg. Lighting & fire exting. inspection	321.32
85	5243	06/22/18	The News and Sentinel Inc.	Ad for Bid - Mowing	62.50
86	5244	06/22/18	All Metals Recycling Inc.	Dumpster day	949.40
87	5245	06/22/18	Covills Lawn & Home Care	Mowing Contract for June 2018	950.00
88	5246	06/22/18	Essex County Treasurer	County Tax payment #1	4,083.78
89	5247	06/22/18	VLCT	VLCT dues	1,230.00
90	AUTO	07/07/18	Consolidated Communications	Phone/internet	84.61
91	AUTO	07/11/18	VT Electric Cooperative, Inc.	5/14/18 - 6/14/18	179.26
92	5250	07/20/18	Raymond E Bowen, Jr.	Town Clerk Wages/Fees Collected	672.74
93	5249	07/20/18	Chester Smart	Water Commissioner Wages	109.90
94	5251	07/20/18	Raymond E Bowen, Jr.	Mileage Mandatory Elections Training	98.10
95	5252	07/20/18	Sharon A. Belknap	Mileage Delinquent Tax Collector Workshop	98.10
96	5253	07/20/18	Covills Lawn & Home Care	Mowing Contract July 2018	950.00
97	VOID	07/16/18	VOID	VOID	0.00
98	5254	07/20/18	CAI Technologies	Planning	137.50
99	AUTO	08/06/18	Consolidated Communications	Phone/internet	84.76
100	AUTO	08/13/18	VT Electric Cooperative, Inc.	6/14/18 - 7/14/18	179.43
101	5255	07/20/18	Young & Wilson PC	Professional Flat Rate Fee - 3 Tax Sales	2,279.64
102	5257	07/20/18	United States Treasury	Payroll Liabilities	568.72
103	5256	07/20/18	Vermont Department of Taxes	Payroll Liabilities	51.00
104	AUTO	07/18/18	JBB ENT - Indiana Home Outlet- EBAY	Digital voice recorder	26.95
105	AUTO	08/12/18	Amazon.com	Telephone / double sided tape	32.17
106	5265	08/21/18	Raymond E Bowen, Jr.	Town Clerk Wages/Fees Collected	796.82
107	5263	08/21/18	Martin Lomasney	Paid Penalties Collected	390.37
108	5262	08/21/18	Chester Smart	Water Commissioner Wages	153.07
109	5268	08/21/18	Sharon Belknap	Town Treasurer Salary	923.50

SELECTMEN'S ORDERS - TOWN
BLOOMFIELD BOARD OF SELECTMEN
JANUARY 1 - DECEMBER 31, 2018

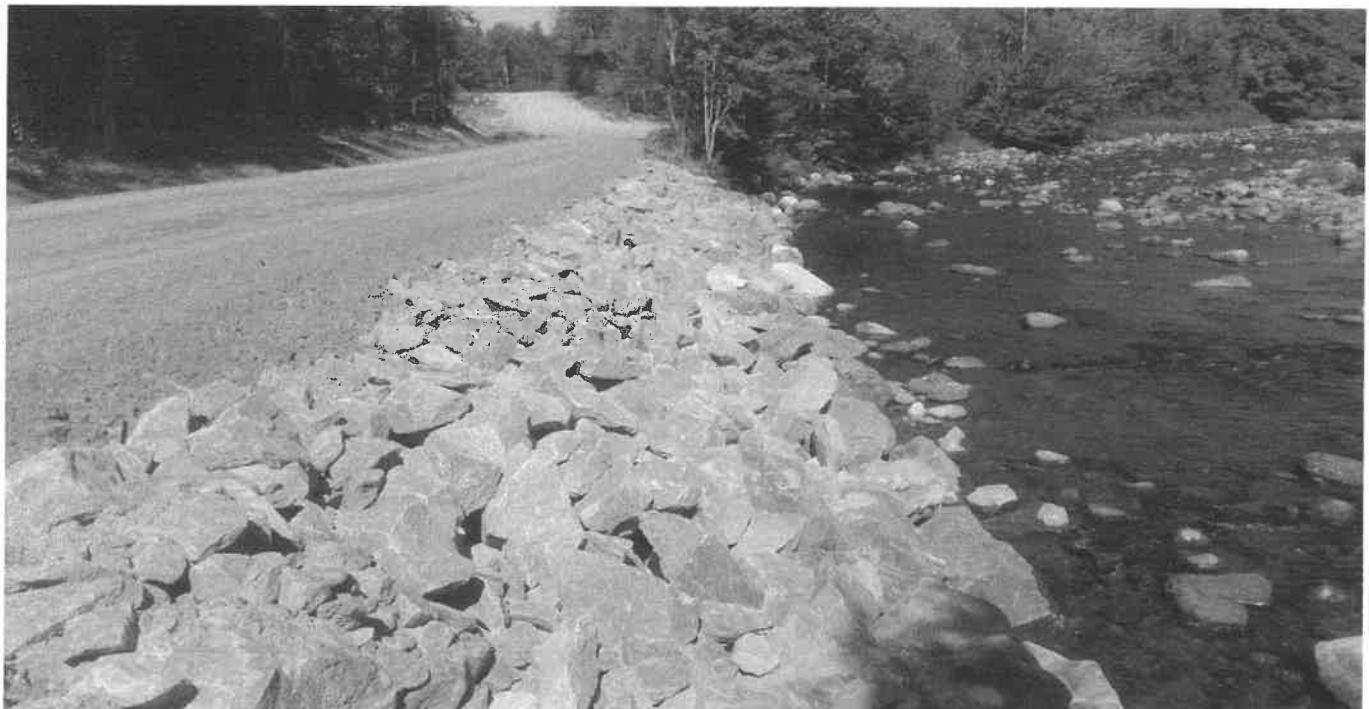
ORD#	CHK #	CHK DATE	PERSON / FIRM	MEMO	NET CHECK
110	5269	08/21/18	Covills Lawn & Home Care	Mowing Contract August 2018	950.00
111	5270	08/21/18	V L C T	Education Workshop - Delinq Tax Collector	60.00
112	5271	08/21/18	I D S - Identification Source	Animal License Forms	20.37
113	5272	08/21/18	Town of Brunswick	Property Tax	8.41
114	5273	08/21/18	The News and Sentinel Inc.	Ad Notices of tax sale	197.55
115	AUTO	09/07/18	Consolidated Communications	Phone/internet	85.20
116	AUTO	09/20/18	VT Electric Cooperative, Inc.	7/14/18 - 8/14/18	182.30
117	5266	08/21/18	Anna Jean Lavoie	Ballot Clerk Wages	83.11
118	5267	08/21/18	Mary J Boudle	Ballot Clerk Wages	83.11
119	5264	08/21/18	Paulette Routhier	Ballot Clerk Wages	83.11
120	AUTO	09/11/18	Staples.com	Janitorial/Other supplies	64.96
121	5279	09/18/18	Raymond E Bowen, Jr.	Town Clerk Wages/Fees Collected	844.79
122	5278	09/18/18	Martin Lomasney	Paid Penalties Collected	109.41
123	5277	09/18/18	Chester Smart	Water Commissioner Wages	133.44
124	5281	09/21/18	Covills Lawn & Home Care	Mowing Contract September 2018	950.00
125	5282	09/21/18	NEKWMD	Surcharge May 2018	144.28
125A	5285	09/21/18	U.S. Postal Service	PO BOX FEE	72.00
126	5283	09/21/18	Earley Rubbish & Recycling, LLC	Trash/recycling June/July/August 2018	3,555.50
127	5284	09/21/18	NEK Choice School District	FY19	60,000.00
128	AUTO	10/07/18	Consolidated Communications	Phone/internet	85.20
129	AUTO	10/01/18	VT Electric Cooperative, Inc.	8/14/18 -9/14/18	174.60
130	AUTO	10/02/18	Staples.com	Lister supplies/ paper/ other supplies	57.46
131	AUTO	10/15/18	Amazon.com	Phone to replace damaged one	29.95
132	5288	10/19/18	Raymond E Bowen, Jr.	Town Clerk Wages/Fees Collected	866.19
133	5287	10/19/18	Martin Lomasney	Paid Penalties Collected	26.02
134	5286	10/19/18	Chester Smart	Water Commissioner Wages	62.80
135	5289	10/19/18	Vermont Department of Taxes	Payroll Liabilities	68.00
136	5290	10/19/18	United States Treasury	Payroll Liabilities	737.50
137	5291	10/19/18	NEK Choice School District	FY17 \$3,328.79 FY 18 \$5,762.29	9,091.08
138	5292	10/19/18	NEK Choice School District	FY19	200,000.00
139	5293	10/19/18	Essex County Treasurer	County Tax payment #2	4,083.77
140	5294	10/19/18	Margaret Champagne	Property Tax Overpayment Refund	1,886.00
141	5295	10/19/18	Bemis Building	Building Maintenance	325.00
142	5296	10/19/18	KOFILE Technologies	Land Record Bk #32 & paper	498.91
143	5297	10/19/18	CAI Technologies	Planning	137.50
144	5305	11/19/18	Perras Ace Inc.	ADA office door/hardware/keys	1,213.00
145	AUTO	11/06/18	Consolidated Communications	Phone/internet	85.47
146	AUTO	10/30/18	VT Electric Cooperative, Inc.	9/14/18 - 10/14/18	182.09
147	5303	10/19/18	Dwayne Donovan	Rent Expense- Water for pressure wash	35.42
148	5304	10/26/18	Craig Boire	Building Maintenance - pressure wash	900.00
149	5309	11/21/18	Raymond E Bowen, Jr.	Town Clerk Wages/Fees Collected	756.99
150	5306	11/21/18	Chester Smart	Water Commissioner Wages	52.34
151	5307	11/21/18	Martin Lomasney	Paid Penalties Collected	160.70
152	5323	11/21/18	Sharon Belknap	Paid Penalties Collected	798.14
153	5319	11/21/18	Sharon Belknap	Town Treasurer Salary	923.50
154	5313	11/21/18	Mary J Boudle	Ballot Clerk Wages	83.12
155	5318	11/21/18	Paulette Routhier	Ballot Clerk Wages	83.12
156	5316	11/21/18	Anna Jean Lavoie	Ballot Clerk Wages	83.12
157	5311	11/21/18	Denault N Routhier	Selectmen Salary	923.50
158	5312	11/21/18	Eric Brault	Selectmen Salary	923.50 *
159	5315	11/21/18	Samuel J Boudle	Selectmen Salary	923.50
160	5310	11/21/18	Christopher J McGuire	Lister Salary	923.50
161	5320	11/21/18	Shawn R Covill	Lister Salary	903.52
162	5314	11/21/18	Michael Belknap	Lister Salary	923.50
163	5317	11/21/18	George Nugent	Fire Warden Salary	92.35

SELECTMEN'S ORDERS - TOWN
BLOOMFIELD BOARD OF SELECTMEN
JANUARY 1 - DECEMBER 31, 2018

ORD#	CHK #	CHK DATE	PERSON / FIRM	MEMO	NET CHECK
164	5321	11/21/18	Paulette Routhier	NEKWMD Supervisor Salary	274.24
165	5322	11/21/18	Sharon Belknap	Water Department Bookkeeper Salary	277.05
166	5326	11/30/18	Mascoma Savings Bank	Property Tax Overpayment Refund	1,075.77
167	5327	11/30/18	Yves Marquis	Property Tax Overpayment Refund	3,085.33
168	5328	11/30/18	Rene Routhier	Property Tax Overpayment Refund	2,154.00
169	AUTO	10/31/18	U.S. Postal Service	Postage to mail delinquent tax notices	24.03
170	AUTO	10/25/18	Amazon.com	Receipt books - for Delinq Tax Collection	55.95
171	5329	11/30/18	Town of Colebrook	Dispatch	1,750.00
172	5330	11/30/18	NEK Choice School District	FY19	60,000.00
173	5331	11/30/18	Tardiff Heating & Mechanical	Furnace repairs	260.00
174	AUTO	11/12/18	Staples.com	Paper/binders/manila folders	54.84
175	5332	11/30/18	Colebrook Area Food Pantry	Contribution	500.00
176	5333	11/30/18	Northeast Kingdom Council on Aging	Contribution	300.00
177	5334	11/30/18	NEK Human Services Inc.	Contribution	232.00
178	5335	11/30/18	Northeast Kingdom Learning Services, Inc.	Contribution	100.00
179	5336	11/30/18	NVDA	Contribution	500.00
180	5337	11/30/18	Orleans Essex VNA & Hospice	Contribution	750.00
181	5338	11/30/18	Stratford Public Library	Contribution	200.00
182	5339	11/30/18	UMBRELLA	Contribution	200.00
183	5340	11/30/18	Upper Connecticut Valley Hospital	Contribution	700.00
184	5341	11/30/18	VT Assoc for Blind & Visually Impaired	Contribution	100.00
185	5342	11/30/18	Vermont Association of Conservation Dist.	Contribution	100.00
186	5343	11/30/18	Green Up Vermont	Contribution	50.00
187	5344	11/30/18	American Red Cross	Contribution	250.00
188	5345	11/30/18	Rural Community Transportation, Inc.	Contribution	650.00
189	5346	11/30/18	Essex County Natural Cons Dist	Contribution	200.00
190	5347	11/30/18	VT Center for Independent Living	Contribution	75.00
191	AUTO	12/07/18	Consolidated Communications	Phone/Internet	85.55
192	AUTO	11/30/18	VT Electric Cooperative, Inc.	10/14/18 - 11/14/18	194.33
193	5308	11/21/18	Paulette Routhier	Asst Town Clerk Wages	200.86
194	5351	12/18/18	Earley Rubbish & Recycling, LLC	Trash/recycling Sept/Oct/Nov 5,2018	2,735.00 *
195	5352	12/18/18	D4 Rubbish Removal	Trash/recycling - Nov 15 - Nov 29, 2018	820.50
196	5349	12/18/18	Raymond E Bowen, Jr.	Town Clerk Wages/Fees Collected	663.62
197	5350	12/18/18	Sharon Belknap	Paid Penalties Collected	407.17
198	5353	12/18/18	VLCT	Education Online Workshops - Town Meeting	20.00 *
199	5354	12/18/18	NEK Choice School District	FY19	50,000.00
200	5355	12/18/18	WasteZero, Inc.	Garbage Bags	2,425.00
201	5356	12/18/18	C N Brown	Oil for Town Building 202.9 gal	571.97
202	5348	12/18/18	Chester Smart	Water Commissioner Wages	54.94
203	5357	12/18/18	VLCT PACIF	Insurance Expense	1,701.00
204	AUTO	12/27/18	Staples.com	Ink-Toner	110.99
205	5359	12/31/18	Wicked Clean Windows	Labor and Equipment Rental	405.00 *
206	AUTO	12/31/18	VT Electric Cooperative, Inc.	11/14/18 - 12/14/18	188.40 *
207	5360	12/31/18	Groveton Ambulance Corps	EMS 911 Contract	2,983.50 *
208	5361	12/31/18	NEKWMD	June - October Surcharge	696.70 *
					<u>\$ 499,394.43</u>
AUTO - DEBIT FROM CHECKING ACCOUNT				Less Bloomfield School District	(13,117.67)
* OUTSTANDING ORDERS 2018				Less NEK Choice School District	(379,091.08)
					<u>Total for the Town of Bloomfield</u>
					<u>\$ 107,185.68</u>

SELECTMEN'S ORDERS - HIGHWAY / ROADS
BLOOMFIELD BOARD OF SELECTMEN
JANUARY 1 - DECEMBER 31, 2018

ORD#	CHK #	CHK DATE	PERSON / FIRM	Account	NET AMT
R1	5185	01/24/2018	Michael Belknap	Winter Maintenance	5,200.00
R2	5199	02/20/2018	Michael Belknap	Winter Maintenance	5,000.00
R3	5210	03/20/2018	Michael Belknap	Winter Maintenance	5,000.00
R4	5235	05/23/2018	Michael Belknap	Equip/Materials Town ROW Spencer Hill	4,927.50
R5	5248	06/22/2018	Michael Belknap	Equipment/Material/Labor Spencer Hill	3,117.50
R6	5258	07/20/2018	State of Vermont	Winter Road Salt	737.37
R7	5259	07/20/2018	Cloutier Sand & Gravel Inc.	Equipment Gading Roads	3,137.50
R8	5260	07/20/2018	Michael Belknap	Equipment/Material NVDA Grant Spencer Hill	2,570.00
R9	5261	07/20/2018	Brooks Agway Service	Grass Seed	48.99
R10	5274	08/21/2018	Brooks Agway Service	Grass Seed - Better Back Roads E Branch	135.99
R11	5275	08/21/2018	The Farmyard Store	Culverts - NVDA Grant / Better Back Roads	2,857.40
R12	5276	08/21/2018	Michael Belknap	Equip/Materials Better Back Roads E Branch	14,856.50
R13	5280	09/18/2018	Michael Belknap	Equip/Materials Better Back Roads E Branch	6,684.00
R14	5298	10/19/2018	David White	Equipmet Roadside Mowing	2,240.00
R15	5299	10/19/2018	Michael Belknap	Equip/Materials Fuller Rd Install 3' Culvert	1,558.80
R16	5300	10/19/2018	Michael Belknap	Equip/Materials Spencer Hill/Fuller Rd Maint.	7,133.00
R17	5301	10/19/2018	Michael Belknap	Winter Maintenance	5,200.00
R18	5302	10/19/2018	VTDEC/Watershed Mgmt Div.	Notice Of Intent Application Fee	240.00
R19	5324	11/21/2018	Cloutier Sand & Gravel Inc.	Grader - Rock Rake Spencer Hill/Fuller Rd	1,540.00
R20	5325	11/21/2018	Michael Belknap	Winter Maintenance	5,000.00
R21	5358	12/18/2018	Michael Belknap	Winter Maintenance	5,000.00
					<u>82,184.55</u>
Less Better Back Roads					<u>(19,005.51)</u>
Less NVDA Grants in Aid					<u>(1,700.00)</u>
					<u>61,479.04</u>



EAST BRANCH - BETTER BACK ROADS GRANT PROJECT 2018

WATER DEPARTMENT - SELECTMEN'S REPORT
JANUARY 1 - DECEMBER 31, 2018

ORD#	CHK#	CHK DATE	PERSON/FIRM	MEMO	NET CHK
1	AUTO	01/10/18	VT Electric Coop	Utilities	63.56
2	1094	01/24/18	Eastern Analytical Inc	Water Tests	12.00
3	1095	01/24/18	Town of Bloomfield	Payroll Expenses	809.13
4	1093	01/24/18	Chester Smart	Mileage	10.86
5	AUTO	02/14/18	VT Electric Coop	Utilities	122.84
6	1096	02/20/18	Eastern Analytical Inc	Water Tests	12.00
7	1097	02/20/18	Chester Smart	Mileage	34.88
8	AUTO	03/13/18	VT Electric Coop	Utilities	110.87
9	1098	03/20/18	VT Rural Water Assoc.	Membership	220.00
10	1099	03/20/18	Treasurer St of VT	Operating Fee	9.95
11	1100	03/20/18	Eastern Analytical Inc	Water Tests	12.00
12	1101	03/20/18	Belknap Electric, LLC	Labor & Materials	797.91
13	1102	03/20/18	Chester Smart	Mileage	7.63
14	AUTO	04/11/18	VT Electric Coop	Utilities	104.10
15	1103	04/13/18	USPO	Stamps	50.00
16	1104	04/18/18	Chester Smart	Mileage	14.17
17	1105	04/18/18	Eastern Analytical Inc	Water Tests	12.00
18	AUTO	05/10/18	VT Electric Coop	Utilities	92.92
19	1106	05/21/18	Chester Smart	Mileage	9.81
20	1107	05/21/18	Eastern Analytical Inc	Water Tests	12.00
21	AUTO	06/11/18	VT Electric Coop	Utilities	18.26
22	1109	06/22/18	Eastern Analytical Inc	Water Tests	12.00
23	1108	06/22/18	Chester Smart	Mileage	8.72
24	AUTO	07/11/18	VT Electric Coop	Utilities	18.77
25	1110	06/25/18	Treasurer St of VT	Operating Fee	9.75
26	1111	07/20/18	Eastern Analytical Inc	Water Tests	27.00
27	1112	07/20/18	Chester Smart	Mileage	15.26
28	AUTO	08/13/18	VT Electric Coop	Utilities	18.26
29	1113	08/21/18	Town of Bloomfield	Payroll Expenses	660.95
30	1114	08/21/18	Chester Smart	Mileage	17.44
31	1115	08/21/18	E J Prescott Inc	Supplies	69.74
32	1116	08/21/18	Town of Stratford	Phone	77.76
33	1119	08/21/18	Eastern Analytical Inc	Water Tests	12.00
34	AUTO	09/13/18	VT Electric Coop	Utilities	18.43
35	1117	08/21/18	Lufkin Security Systems	Work at reservoir	708.00
36	1118	08/21/18	Peterson's Welding & Fabrication	Supplies	305.00
37	1122	09/21/18	Roger Couture	Water rent overpayme	34.65
38	1123	09/21/18	Treasurer St of VT	Operating Fee	9.64
39	1124	09/21/18	Eastern Analytical Inc	Water Tests	12.00
40	1120	09/17/18	Chester Smart	Mileage	13.90
41	1121	09/21/18	Covills Lawn & Home Care	Equipment/Labor	230.00
42	AUTO	10/14/18	VT Electric Coop	Utilities	18.77
43	1125	10/19/18	Chester Smart	Mileage	12.53
44	1126	10/19/18	Eastern Analytical Inc	Water Tests	12.00
45	1127	10/19/18	Town of Bloomfield	Payroll Expenses	462.09
46	AUTO	10/31/18	VT Electric Coop	Utilities	20.13
47	1128	11/21/18	Chester Smart	Mileage	8.72
48	1129	11/30/18	Treasurer St of VT	Operating Fee	9.69
49	1130	11/30/18	Eastern Analytical Inc	Water Tests	12.00
50	AUTO	11/30/18	VT Electric Coop	Utilities	75.49
51	1131	12/28/18	Chester Smart	Mileage & Supplies	26.33
52	1132	12/28/18	PEOPLE'S UNITED BANK	Loan Payment	873.64
53	1133	12/28/18	Eastern Analytical Inc	Water Tests	12.00
54	1134	12/28/18	Town of Stratford	Phone	193.61
AUTO - DEBIT FROM CHECKING ACCOUNT					\$ 6,553.16

WATER DEPARTMENT
SHARON BELKNAP, TREASURER
JANUARY 1, 2018 TO DECEMBER 31, 2018

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

CASH RECEIPTS

12/31/17	CHECKING BALANCE	\$ 5,884.33	
	SAVINGS BALANCE	\$ 411.56	
			\$ 6,295.89
	WATER RENT 2017 Deposited 1/16/18	\$ 531.25	
	WATER RENT 2018	\$ 8,186.67	
	WATER SERVICE APPLICATION FEE	\$ 50.00	
	WATER SERVICE INSTALLATION FEE	\$ 35.00	
	WATER RENT INVOICE - LATE PAYMENT FEE	\$ 140.00	
			\$ 8,942.92
	INTEREST INCOME 2018	\$ 4.37	
			\$ 4.37
	TOTAL RECEIPTS	\$ 15,243.18	\$ 15,243.18

CASH DISBURSEMENTS

	CELL PHONE SPLIT W/ TOWN OF STRATFORD	\$ 271.37	
	LOAN PAYMENT TO PEOPLES BANK	\$ 873.64	
	MEMBERSHIP FEE - VT RURAL WATER ASSOC	\$ 220.00	
	MILEAGE	\$ 170.27	
	OPERATING FEE ST OF VT	\$ 39.03	
	PAYROLL EXPENSES	\$ 1,932.17	
	POSTAGE	\$ 50.00	
	UTILITIES - VT ELECTRIC COOP	\$ 682.40	
	WATER / MAINTENANCE SUPPLIES	\$ 2,120.63	
	WATER REMT OVERPAYMENT (R COUTURE)	\$ 34.65	
	WATER TESTS - EASTERN ANALYTICAL	\$ 159.00	
			\$ 6,553.16
12/31/18	CHECKING BALANCE	\$ 8,278.07	
	SAVINGS BALANCE	\$ 411.95	
			\$ 8,690.02
	TOTAL CASH DISBURSEMENTS	\$ 15,243.18	\$ 15,243.18

DELINQUENT WATER RENTS AS OF 12/31/18

David Raymond - December 31, 2018 106.25 pd in full 1/18/19

Annual Dog Registration and License Requirements – on or before APRIL 1st

RABIES



Rabies is a deadly viral disease of the brain that infects mammals. In Vermont, rabies is most commonly found in wild animals such as raccoons, skunks, foxes, bats and woodchucks. Cats, dogs and livestock can also get rabies if they have not been vaccinated for rabies. Hundreds of cases of animal rabies have been reported throughout Vermont since 1992 and will continue to be a problem for many years.

SYMPTOMS: Rabies is a disease of the central nervous system. Rabid animals show a change in their normal behavior, but you cannot tell whether an animal has rabies simply by looking at it. Animals may show unusual aggression, extreme depression or bizarre behavior. In humans, early rabies symptoms include fever, headache and general weakness. As the disease progresses, symptoms may include insomnia, anxiety, confusion, slight or partial paralysis, excitation, hallucinations, agitation, hypersalivation (increase in saliva), difficulty swallowing, and hydrophobia (fear of water). Death will usually occur within days of these symptoms.

TRANSMISSION: The virus is spread through the bite of an infected animal. Non-bite exposures very rarely result in rabies. People cannot get rabies indirectly, such as petting or handling animals, or from contact with urine, blood or feces.

<http://www.healthvermont.gov/disease-control/zoonotic-diseases/rabies>

**Pursuant to: 20 V.S.A. § 3581
Of The Vermont Statutes Online
Title 20: Internal Security and Public
Safety, Chapter 193: Domestic Pet or
Wolf-hybrid Control, Subchapter 002:
Licenses**

Any dog or wolf/hybrid that is more than six (6) months old must be registered and licensed annually on or before April 1st, by the Town Clerk.

To obtain a license the dog's owner must pay a fee, present the Town Clerk with proof that the animal has been vaccinated against rabies (a licensed veterinarian will certify the vaccination on a form provided by the state) within the prescribed time and in the case of a spayed female or neutered male dog, provide a certificate of sterilization from a licensed veterinarian.

Current License fees on or before April 1st:

**Intact male or female dog or wolf/ hybrid
\$10.00 + \$5.00 State of VT = Total \$15.00**

**Spayed female or neutered male dog or
wolf/hybrid
\$8.00 + \$5.00 State of VT = Total \$13.00**

After April 1st:

A late fee of \$5.00 will be assessed

A dog or wolf/hybrid of less than one (1) year of age must have been vaccinated to be licensed.

A dog or wolf/hybrid two (2) or more years old must have been vaccinated in the preceding twenty four (24) months.

Dog and wolf/hybrids kept for breeding purposes must be licensed with a special license annually by April 1st.



TREASURER'S REPORT
JANUARY 1 TO DECEMBER 31, 2018

12/31/2017

BALANCE IN TOWN CHECKING	\$	197,114.20	
BALANCE IN TOWN SAVINGS	\$	59,904.16	
BALANCE IN TOWN CEMETERY ACCT			\$ 257,018.36
	\$	15,310.59	
			\$ 15,310.59
			\$ 272,328.95

CASH RECEIPTS

CASH - OVERPAYMENT FOR COPIES	\$	4.00	
BLOOMFIELD WATER DEPARTMENT - PAYROLL LIABILITIES	\$	1,932.17	
CEMETERY ACCT INTEREST	\$	18.34	
CHECKING ACCT INTEREST	\$	22.78	
COPIES	\$	620.50	
DOG LICENSE	\$	80.00	
FEDERAL LAND PILOT MONEY	\$	2,053.00	
FIRE PROTECTION LIABILITY (RECEIVED FROM RESPONSIBLE PARTY)	\$	474.80	
GARBAGE BAGS	\$	4,594.00	
HIGHWAY/ROADS - BETTER BACK ROADS GRANT	\$	19,005.51	
HIGHWAY/ROADS - NVDA GRANT	\$	1,700.00	
HIGHWAY/ROADS - STATE AID FOR TRANSPORTATION (CLASS 3)	\$	13,012.06	
INTEREST PAID ON DELINQUENT PROPERTY TAXES	\$	3,005.50	
INSURANCE REFUND	\$	225.00	
LEASE LOT RENTS	\$	78.60	
LIQUOR LICENSE	\$	185.00	
LISTER EDUCATION FUND	\$	288.00	
POSTAGE REIMBURSEMENT (RECEIVED FROM LAWYER RESPONSIBLE)	\$	6.70	
PROPERTY TAX PENALTIES COLLECTED	\$	2,848.90	
RAILROAD TAX	\$	1,255.14	
SAVINGS ACCT. INTEREST	\$	5.99	
SCHOOL EDUCATION TAX REFUND	\$	5,762.29	
ST OF VT FOR REAPPRAISAL & GRANT	\$	2,448.00	
ST OF VT LAND USE (Current Use)	\$	28,931.00	
ST OF VT PILOT	\$	1,068.64	
TAX SALE FEES COLLECTED	\$	839.76	
TOWN CLERK FEES COLLECTED	\$	1,797.00	
TOWN FEES COLLECTED	\$	200.00	
WEIGHT PERMITS	\$	60.00	
			\$ 92,522.68

PROPERTY TAXES COLLECTED

2016	\$	6,632.39	
2017	\$	17,143.59	
2018 MUNICIPAL PORTION FROM ST OF VT	\$	1,514.16	
2018	\$	443,298.76	
OVERPAYMENT OF TAXES 2016 2017 2018	\$	8,208.09	
			\$ 476,796.99

LEASE LOTS TAXES COLLECTED

BOUTHILIER, ALLEN	\$	4,434.94	
BOUDLE, SAMUEL (WILLIAM)	\$	1,347.76	
NORCOTT, THOMAS	\$	661.94	
PLUM CREEK	\$	26,161.02	
			\$ 32,605.66
			\$ 874,254.28

TREASURER'S REPORT
JANUARY 1 TO DECEMBER 31, 2018

CASH DISBURSEMENTS

SELECTMEN'S ORDERS	\$ 107,185.68
CEMETERY ORDERS	\$ -
HIGHWAY / ROAD ORDERS	\$ 82,184.55
SCHOOL TAX	\$ 392,208.75

\$ 581,578.98

12/31/2018

CHECKBOOK BALANCE	\$ 217,436.22
BLOOMFIELD CEMETERY FUND	\$ 15,328.93
SAVINGS	\$ 59,910.15

\$ 292,675.30

\$ 874,254.28

TOTAL LIABILITIES OWED

TOWN CLERK FEES COLLECTED

COLLECTED 2018	\$ 1,797.00
OWED 2017	\$ -
PAID 2018	\$ (1,752.00)
BALANCE OWED 2018	\$ 45.00

PD January 22, 2019

PROPERTY TAX PENALTIES

COLLECTED 2018	\$ 2,848.90
OWED 2017	\$ -
TOTAL PENALTIES DUE	\$ 2,848.90
PAID 2018	\$ (2,694.20)
BALANCE OWED 2018	\$ 154.70

PD January 22, 2019

2018 APPROPRIATIONS

<u>APPROVED BUDGET MARCH 6, 2018*</u>	<u>TAX RATE</u>	<u>2018 GRAND LIST VALUE</u>	<u>TAX \$ TO COLLECT</u>
TOWN GENERAL FUND 65,809.34 *	0.2202	298,912	65,820.49 **
HIGHWAY 49,046.75 *	0.1641	298,912	49,051.52 **
LOCAL AGREEMENT (VET EXEMPTION OVER \$10M)	0.0043	298,912	1,285.29 **
NON-RESIDENTIAL ED	1.4501	198,265	287,504.22 **
HOMESTEAD ED	1.4157	100,647	142,485.97 **
LATE HOMESTEAD PENALTY			136.50 **
TOTAL TO BE COLLECTED FROM TAXES			546,283.99 **

**FROM TAX BOOK REPORT 8/10/18

COMPARATIVE BALANCE SHEET

	<u>12/31/16</u>	<u>12/31/17</u>	<u>12/31/18</u>
CHECKBOOK BALANCE	164,476.24	197,114.20	217,436.22
DELINQUENT TAXES	30,437.99	29,872.96	23,679.89
SAVINGS ACCOUNT BALANCE	59,898.17	59,904.16	59,910.15
	<u>254,812.40</u>	<u>286,891.32</u>	<u>301,026.26</u>

OLD TOWN HALL
SHARON BELKNAP, TREASURER
JANUARY 1, 2018 - DECEMBER 31, 2018

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

CASH RECEIPTS

12/31/17	BALANCE IN CHECKBOOK	699.09
	INTEREST	0.12
	<u>TOTAL</u>	<u>699.21</u>

CASH DISBURSEMENTS

	NONE	0
12/31/18	BALANCE IN CHECKBOOK	699.21
	<u>TOTAL</u>	<u>699.21</u>

NOTE: OLD TOWN HALL BALANCE IN TOWN GENERAL FUND \$1,489.95

CEMETERY TRUST FUNDS

	END BAL 12/31/17	INTEREST	IN / (OUT)	END BAL 12/31/18
PASSUMPSIC SAVINGS BANK ST. JOHNSBURY, VT ALMA HARVEY & MARY BOWKER	\$ 261.29	\$ 0.24		\$ 261.53
BANGOR BANK (GRANITE BANK) COLEBROOK, NH WILLIAM B & CORDELIA SPENCER	\$ 478.12	\$ 0.45		\$ 478.57
BANGOR BANK (GRANITE BANK) COLEBROOK, NH GERALD BRAINARD	\$ 237.51	\$ 0.23		\$ 237.74
BANGOR BANK (GRANITE BANK) COLEBROOK, NH NORMA & WALLACE SANBORN	\$ 472.88	\$ 0.44		\$ 473.32
BANGOR BANK (GRANITE BANK) COLEBROOK, NH HEAMON A AND BESSIE M NASON	\$ 464.67	\$ 0.44		\$ 465.11
BANGOR BANK (GRANITE BANK) COLEBROOK, NH IN MYRON C AND ALFRED M FULLER	\$ 303.69	\$ 0.29		\$ 303.98
BANGOR BANK (GRANITE BANK) COLEBROOK, NH LUCY BARTLETT	\$ 421.08	\$ 0.40		\$ 421.48

BLOOMFIELD CEMETERY FUND

BANGOR BANK (GRANITE BANK) TOWN OF BLOOMFIELD CEMETERY ACCOUNT	\$ 5,904.58	\$ 18.34		
2018 ALLOCATION FROM TOWN			\$ 2,100.00	
PAID FOR CEMETERY CARE 2018			\$ (2,100.00)	\$ 5,922.92
INS BAL FROM DEC 2012 PAYMENT	\$ 9,406.01			9,406.01
CEMETERY ACCOUNT BALANCE	<u>\$ 15,310.59</u>	<u>\$ 18.34</u>	<u>\$ -</u>	<u>\$ 15,328.93</u>

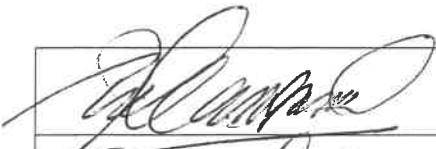
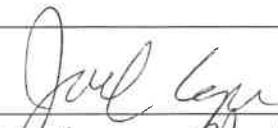


WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 5, 2019

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 5, 2019 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$825,073?

 NEWARK	
James P. Daulton	Elizabeth O. Hubert
Steve Bump	Lita Keene
Kenneth Johnston	
Kevin Flandus	David Jones
Claude O. Phipps	
William D. L.	
Andrea Dineen	
Mrs. Dangle	
	
Don Dagerre	
Minew Simonds	
Jack Sunday	
Gene A. Perkins	
Walter M. Nef	
Robert B. Smith	

Executive Committee Report

The NEKWMD finished 2018 by processing slightly less recycling compared to 2017 – approximately 2750 tons in 2018 compared to approximately 2975 tons in 2017. Significant drops in organics and cardboard were responsible for most of the decline. A few items, including mixed paper, batteries, and tires saw increases in tonnage, while most other items saw tonnages that were flat or lower than last year. Recycling markets remained steady throughout most of 2018 and were generally average or slightly lower than average.

The District ended 2018 with a deficit of \$41,069.02. The District ended 2017 with a surplus of \$55,755.82. Revenues in 2018 were 11% above projections. While budgeted expenses were 16.3% above projections. The catastrophic failure of our baler on September 24, 2018 was the largest reason for the deficit. Not only did we have to pay to ship materials off-site, we lost revenue from the sale of those materials. We anticipate having a new baler by the end of February, 2019.

There were no additions or subtractions to the District membership in 2018. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2019 with a proposed budget of \$825,073 – an increase of 8.5% compared to 2018. The vast majority of the increase is due to the addition of a \$41,000 baler payment over the next 5 years. The surcharge rate of \$24.25 will increase by \$0.50 for 2019. Our surcharge on trash remains below the State average of \$26.59.

The NEKWMD was staffed by nine full-time and four part-time employees in 2018. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The nearly 50,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2019 PROPOSED BUDGET

BUDGET ITEM	2018 BUDGET	2018 ACTUAL as of 12/31/18	2019 PROPOSED BUDGET
ADMINISTRATION EXPENSES			
Advertising	\$400.00	\$576.25	\$400.00
Audit -- Financial	\$7,595.00	\$7,595.00	\$7,595.00
Audit -- Waste Haulers	\$2,500.00	\$500.00	\$2,000.00
Bank Charges	\$0.00	\$35.00	\$0.00
Books & Subscriptions	\$100.00	\$0.00	\$100.00
Cleaning	\$1,600.00	\$1,880.00	\$1,920.00
Copier	\$2,000.00	\$1,947.43	\$2,000.00
Dues/Permits/Fees/Penalties	\$5,000.00	\$5,985.58	\$5,000.00
Heating Fuel	\$1,500.00	\$1,798.10	\$1,500.00
Interest Expense	\$0.00	\$0.00	\$0.00
Liability & Casualty & Emp. Prac.	\$16,000.00	\$12,134.00	\$15,000.00
Planning	\$1,000.00	\$0.00	\$1,000.00
Legal Fees	\$2,000.00	\$1,312.50	\$1,500.00
Postage	\$3,000.00	\$2,634.67	\$2,000.00
Office Supplies	\$3,600.00	\$13,897.22	\$3,600.00
Telephone - Office	\$3,200.00	\$3,190.17	\$3,000.00
Water/Sewer	\$1,100.00	\$967.68	\$1,100.00
TOTAL ADMINISTRATION	\$50,595.00	\$54,453.60	\$47,715.00
Gross Wages	\$379,193.00	\$377,731.57	\$394,610.00
Overtime Wages-- Warehouse	\$5,000.00	\$6,401.25	\$5,000.00
Fica (Employer Match)	\$23,820.00	\$23,847.39	\$24,466.00
Medi (Employer Match)	\$5,571.00	\$5,577.19	\$5,722.00
State Unemployment Insurance	\$13,500.00	\$3,451.29	\$5,000.00
VMERS (Retirement)	\$19,990.00	\$20,201.46	\$21,010.00
Workman's Compensation Insurance	\$34,000.00	\$58,466.00	\$55,000.00
Mileage - Employee	\$7,000.00	\$7,867.01	\$7,000.00
Mileage- Supervisor's	\$5,000.00	\$1,603.85	\$4,000.00
Supervisor Secretary Payments	\$500.00	\$500.00	\$500.00
Personnel Equipment	\$1,000.00	\$160.49	\$500.00
Training	\$1,500.00	\$866.31	\$1,500.00
Travel	\$100.00	\$49.43	\$100.00
TOTAL PERSONNEL	\$496,174.00	\$506,723.24	\$524,408.00
BUILDING EXPENSES			
Improvements	\$1,000.00	\$8,450.00	\$1,000.00
Electricity	\$9,800.00	\$7,864.08	\$9,000.00
Maintenance	\$1,000.00	\$1,277.01	\$1,000.00
Misc. Supplies	\$1,000.00	\$43,801.25	\$1,000.00
Trash Removal	\$3,000.00	\$3,069.86	\$3,000.00
TOTAL BUILDING	\$15,800.00	\$64,462.20	\$15,000.00

2019 PROPOSED BUDGET

BUDGET ITEM	2018 BUDGET	2018 ACTUAL as of 12/31/2018	2019 PROPOSED BUDGET
EQUIPMENT EXPENSES			
Purchases	\$500.00	\$121.14	\$500.00
Baler Loan Payment	\$0.00	\$0.00	\$40,000.00
Baler Repairs	\$6,000.00	\$4,720.52	\$1,000.00
Baler Supplies	\$6,000.00	\$10,928.71	\$8,000.00
Forklift Fuel	\$2,200.00	\$2,623.14	\$2,200.00
Forklift Repairs	\$4,000.00	\$5,561.68	\$4,000.00
Misc. Equipment Repairs	\$2,000.00	\$2,362.17	\$1,500.00
Skidsteer Fuel	\$500.00	\$0.00	\$500.00
Skidsteer Repairs	\$3,000.00	\$6,931.69	\$5,000.00
Warehouse Supplies	\$1,500.00	\$2,258.38	\$2,000.00
Trucks--Diesel	\$18,000.00	\$23,637.43	\$21,000.00
Trucks--Repairs	\$10,000.00	\$18,803.99	\$12,000.00
TOTAL EQUIPMENT	\$53,700.00	\$77,948.85	\$97,700.00
PROGRAMS EXPENSES			
Advertising	\$1,000.00	\$1,150.85	\$1,000.00
Permits & Fees	\$450.00	\$333.60	\$450.00
Composting	\$22,000.00	\$21,567.00	\$20,000.00
Composter/Bin	\$3,000.00	\$8,852.83	\$3,000.00
Dues & Subscription	\$0.00	\$0.00	\$0.00
Education Outreach	\$15,000.00	\$13,254.71	\$10,000.00
Hazmat Disposal	\$24,000.00	\$34,907.64	\$24,000.00
Hazmat Supplies	\$4,000.00	\$3,295.29	\$3,000.00
Sale of Recyclables-Processing	\$30,000.00	\$49,133.87	\$25,000.00
Special Collections	\$300.00	\$27.99	\$300.00
Supplies	\$500.00	\$464.31	\$500.00
Tire Disposal	\$9,000.00	\$14,506.80	\$9,000.00
TOTAL PROGRAMS	\$109,250.00	\$147,494.89	\$96,250.00
SUB-TOTAL	\$725,519.00	\$851,082.78	\$781,073.00
DEBT REDUCTION PAYMENTS			
Interest			
Principal			
TOTAL DEBT REDUCTION			
CAPITAL FUND			
Capital Improvement Fund	\$35,000.00	\$33,450.00	\$44,000.00
TOTAL CAPITAL FUND	\$35,000.00	\$33,450.00	\$44,000.00
TOTAL NEK EXPENSES	\$760,519.00	\$884,532.78	\$825,073.00
Grants--St of VT	\$59,000.00	\$77,972.35	\$59,000.00
Hauling--Recycling Pick-ups	\$35,000.00	\$39,585.00	\$41,000.00
Haz Mat/Paint Care (CEG Fees)	\$3,200.00	\$6,375.20	\$3,500.00
Interest Income	\$25.00	\$11.20	\$25.00
Miscellaneous Income	\$500.00	\$46,632.08	\$500.00
Program Sales--Composter/Bins	\$500.00	\$4,359.82	\$1,000.00
Programs- Oil Filter Program	\$150.00	\$75.00	\$150.00
Sale of Recyclables	\$179,394.00	\$97,363.33	\$130,000.00
Compost Income	\$13,000.00	\$20,899.02	\$18,000.00
Electronics Income	\$22,000.00	\$24,222.42	\$15,000.00
Scrap Metal Income	\$10,000.00	\$31,017.45	\$25,000.00
Battery Income	\$3,750.00	\$6,432.00	\$8,000.00
Tire Income	\$9,000.00	\$12,756.70	\$12,000.00
Per Capita Assessment	\$0.00	\$0.00	\$41,500.00
Surcharge--Waste Haulers	\$425,000.00	\$475,762.19	\$470,398.00
TOTAL NEK REVENUES	\$760,519.00	\$843,463.76	\$825,073.00

BLOOMFIELD SCHOOL DISTRICT
SHARON BELKNAP, TREASURER
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
CHECKING ACCOUNT

JULY 1, 2017 TO DECEMBER 31, 2017

07/01/17	BEGINNING BALANCE	\$ 3,446.50
09/20/17	TOWN OF BLOOMFIELD	\$ 60,000.00
09/20/17	AUTO DEPOSIT ST OF VT	\$ 28,477.00
10/23/17	TOWN OF BLOOMFIELD	\$ 200,000.00
12/08/17	AUTO DEPOSIT ST OF VT	\$ 28,477.00
12/28/17	TOWN OF BLOOMFIELD	\$ 100,000.00
12/31/17	INTEREST FOR 6 MONTHS	\$ 4.22
TOTAL ASSETS		\$ 420,404.72
LESS DISBURSEMENTS		\$ (230,031.10)
12/31/17	BALANCE IN CHECKING ACCT	\$ 190,373.62

JANUARY 1, 2018 TO JUNE 30, 2018

01/01/18	BEGINNING BALANCE	\$ 190,373.62
04/30/18	AUTO DEPOSIT ST OF VT	\$ 34,237.33
05/07/18	TOWN OF BLOOMFIELD	\$ 13,117.67
06/13/18	COMMUNITY NATIONAL BANK (LOAN)	\$ 100,000.00
06/30/18	INTEREST FOR 6 MONTHS	\$ 2.86
TOTAL ASSETS		\$ 337,731.48
LESS DISBURSEMENTS		\$ (334,355.33)
06/30/18	BALANCE IN CHECKING ACCT	\$ 3,376.15

JULY 1, 2018 TO DECEMBER 31, 2018

07/01/18	BEGINNING BALANCE	\$ 3,376.15
	INTEREST FOR 3 MONTHS	\$ 0.07
TOTAL ASSETS		\$ 3,376.22
LESS DISBURSEMENTS (CLOSE ACCT)		\$ (3,376.22)
09/30/18	BALANCE IN CHECKING ACCT	\$ (0.00)

BLOOMFIELD SCHOOL DISTRICT CEASED OPERATIONS 6/30/18
CHECKING ACCOUNT WAS CLEARED TO ZERO BALANCE 9/30/18

BLOOMFIELD SCHOOL DISTRICT
SHARON BELKNAP, TREASURER
DISBURSEMENT SUMMARY

JULY 1, 2017 - DECEMBER 31, 2017

BRIGHTON ELEMENTARY SCHOOL	\$ 1,589.00
COLEBROOK COPY CENTER (ORDER BOOKS)	\$ -
ENSU SPECIAL EDUCATION FY'15 RESOURCE ROOM	\$ -
ENSU SPECIAL EDUCATION (CONTRACTED SERVICES)	\$ -
CANAAN SCHOOL DISTRICT (TUITION)	\$ 50,620.00
COLEBROOK SCHOOL DIST. (CONTRACT SERVICES)	\$ 3,547.35
COLEBROOK SCHOOL DIST. (TUITION)	\$ 23,116.05
ENSU SPECIAL EDUCATION (CONTRACTED SERVICES)	\$ 4,115.22
ENSU SPECIAL EDUCATION ASSESSMENT FY 2018	\$ 7,500.00
ENSU SUPERVISORY ASSESSMENT FY 2018	\$ 14,000.00
NORTHUMBERLAND SCHOOL DISTRICT (TUITION)	\$ 51,673.33
STRATFORD PUBLIC SCHOOL (TUITION)	\$ 46,602.00
TOWN OF BLOOMFIELD LOAN PAYMENT	\$ 23,000.00
VERMONT AGENCY OF EDUCATION (FY 17 INTENSIVE REIMB)	\$ 3,437.00
KAMI BURNS (SALARY)	\$ 277.05
DWAYNE DONOVAN (SALARY)	\$ 277.05
BOBBIE JO ROUTHIER (SALARY)	\$ 277.05
	<u>\$ 230,031.10</u>

JANUARY 1, 2018 - JUNE 30, 2018

BRIGHTON ELEMENTARY SCHOOL (TUITION)	\$ 1,589.00
CANAAN SCHOOL DISTRICT (TUITION)	\$ 49,500.00
CANAAN SCHOOL DISTRICT (DRIVERS ED)	\$ 200.00
COLEBROOK SCHOOL DIST. (CONTRACT SERVICES)	\$ 5,101.03
COLEBROOK SCHOOL DIST. (TUITION)	\$ 63,846.65
ENSU SPECIAL EDUCATION	\$ 20,900.60
ENSU (ASSESSMENT)	\$ 735.00
GUILDHALL SCHOOL DISTRICT (TUITION)	\$ -
FOTHERGILL, SEGALE & VALLEY (AUDIT)	\$ 3,150.00
NORTHUMBERLAND SCHOOL DISTRICT (TUITION)	\$ 103,346.66
SAU 7 (ASSESSMENT 504 PLAN)	\$ -
STRATFORD SCHOOL DISTRICT (TUITION)	\$ 80,086.40
TOWN OF BLOOMFIELD FY 2018 RETURN OF ED FUNDS	\$ 5,762.29
US TREASURY	\$ 137.70
	<u>\$ 334,355.33</u>

JULY 1, 2018 - DECEMBER 31, 2018

NEK CHOICE SCHOOL DISTRICT (CLOSE CHECKING ACCT)	\$ 3,376.22
	<u>\$ 3,376.22</u>

NEK Choice Unified School District Annual Report

NEK Choice began its first year of operation July 1st, 2018. The commitment of this district is to allow our parents/guardians to choose the school that best meets the needs for their children's education. The ability to stabilize the taxes for towns within the district is aided by this unification through tax incentives and a larger student population to offset dramatic increases in small town numbers. This mission has presented numerous challenges - changes, improvements, and much learning.

A new Essex North Supervisory Union Superintendent, Karen Conroy, has worked hard with her new staff, new equipment and systems, new and revised policies, to manage our new NEK Choice School District. Much information about students' residency, school billings and more from previous years was acquired. Communicating with and educating residents and schools about our legal entity, its policies, and procedures presented a large task for a new staff. Through this process, a better understanding was gained of all that is involved with tuitioning 300 children to more than 20 schools. This year has already seen improving efficiency and effectiveness that will continue and result in a better system.

Our website: www.ensuvt.org/NEK/, will hopefully improve communication and accessibility for our district and the children we serve. We also printed a Parent/Guardian Resource Guide this past year, with information about schools our children attend and may attend, and information for what tuitioning your children to school entails.

We have had many people serve our towns for multiple years to help bring our broader school community to operation today. They have worked hard and committed much time to maintain and improve educational opportunities for our children. I would like to thank you citizens for trusting and supporting them and I would like to thank our members for their commitment and dedication. One of our original Board Members will step aside this year and I would like to especially thank Steve Thibault for his work these past three years. We invite you to come share your thoughts and concerns at our Annual Meeting in Guildhall, Vt at the Guild Hall, February 25th 5:30 PM, the week before Town Meeting. Please visit the website or call the Superintendent's office for more information.

Respectfully,



Miles Etter NEK Choice Board Chairman

Essex North Supervisory Union welcomes the addition of the newly unified school district NEK Choice to our supervisory union. The mission of NEK Choice is *"to acknowledge each student's individuality and provide school choice to help ensure the most rewarding and successful educational experience and environment."* It has been a pleasure speaking with and listening to our new families, learning how so many of our students are engaging in opportunities based on their individual interests. We have students enrolling in early college programs, career and technical education (CTE) programs, and military prep schools. NEK Choice students are competing internationally, they are flying planes, and preparing to become local fire and emergency services personnel. The saying from Lupita Nyong'o, *"no matter where you're from, your dreams are valid"* is applicable to our small rural communities. It is truly inspiring to be a part of serving the educational aspirations of our youth.

We have developed relationships with 30 different schools, not only to track tuition costs, but to assist with the student services and/or to provide related guidance for new parents/guardians on Universal Pre-K. Along with developing relationships with schools, we have been working directly with every parent/guardian for the 300 plus students we serve in verifying their residency and approving vouchers for their school of choice. Under our new school district policies, families are required to provide three forms of supporting documentation to prove residency. This has been a daunting task, but extremely important to ensure we are paying for the education of children who live in our communities. Some areas of NEK Choice have never been required to provide residency information, so we appreciate the patience of these families in the collection of this information.

Along with the addition of NEK Choice, the Unorganized Township of Ferdinand has been reassigned to our supervisory union from North Country Supervisory Union, which includes the responsibility of providing services for school-aged children residing in this area. The reassignment was requested by the governance of the Unified Towns and Gores of Essex County and approved by the State Board of Education on June 27, 2018. This reassignment will help to support a more efficient use of state resources by locating all six of the Unified Towns and Gores within the same supervisory union.

With student equity and opportunity in mind, we have also been looking at expanding our only operating school district in the supervisory union, Canaan Schools, to explore the future of education in the communities of Canaan, Vermont and the New Hampshire communities of Clarksville, Colebrook, Columbia, Pittsburg and Stewartstown. A 21-member committee, which includes board representation from the NEK Choice School District, has been working diligently to understand the distances children are travelling, the facilities where they are attending, and the offerings that we are providing from our local schools.

Based on our findings, we believe that with the consolidation of buildings and resources, we could provide the 680 students in our geographic area more opportunities at the same costs to the taxpayers, if not less. The proposal from the committee's research supports the regionalization of students in grades 9 through twelve at Canaan Schools. It will also expand the educational offerings of the Canaan Career Center, that currently provides career and technical education for Region 1 students in New Hampshire, along with the Canaan and area NEK Choice students of Vermont.

We have successfully been trialing the waters of collaboration for the past year with our high school students, allowing them to participate in courses being offered at any of the area high schools based on their schedule need or interests. We plan to approach the Canaan Community at the annual town meeting for their continued support to study and develop a regional plan to increase educational offerings for area students at a reasonable cost to all the community taxpayers involved.

Please check out the new development on our website at <http://ensuvt.org>, while still under construction, there is additional information related to the topics in this letter available. Contact me directly at any time with questions or concerns pertaining to the educational needs of your children.

Sincerely,



Karen E. Conroy - Superintendent of Schools

Essex North Supervisory Union

2019 - 2020 Budget

Approved 1/5/2019

Expenditures SUPERINTENDENT'S OFFICE	Approved Budget (FY19)	Proposed Budget (FY20)	Increase (Decrease)	NEK Choice	Canaan
GENERAL COSTS					
SUPERINTENDENTS OFFICE:					
Superintendent Salary	\$96,820	\$100,693	\$3,873	\$50,347	\$50,347
Treasurer Salary	\$1,522	\$1,568	\$46	\$784	\$784
Business Admin Salary	\$51,500	\$53,560	\$2,060	\$26,780	\$26,780
Admin Asst/AP/Residency Clerk Salary	\$34,320	\$31,200	(\$3,120)	\$15,600	\$15,600
PR HR Benefits Coordinator Salary	\$0	\$35,880	\$35,880	\$17,940	\$17,940
Group Ins-Health/Dental/Life/STD/LTD	\$43,229	\$54,374	\$11,145	\$27,187	\$27,187
HRA	\$12,900	\$15,000	\$2,100	\$7,500	\$7,500
HRA-Admin Fees	\$125	\$164	\$39	\$82	\$82
VMERS-Retirement Plan for BA/Admin Asst/PR HR Coord	\$0	\$4,976	\$4,976	\$2,488	\$2,488
VT Teacher Health Assessment-New Hires (KC)	\$1,253	\$1,308	\$55	\$654	\$654
FICA	\$15,895	\$17,052	\$1,157	\$8,526	\$8,526
Payroll Ins-WC/Unemp	\$1,923	\$2,680	\$757	\$1,340	\$1,340
Prof/OLT Liab. Ins-Errors & Omissions/Liability Ins.	\$5,000	\$5,000	\$0	\$2,500	\$2,500
Advertising	\$1,700	\$2,800	\$1,100	\$1,400	\$1,400
Audit Services	\$11,000	\$11,000	\$0	\$5,500	\$5,500
Computer Equipment-Computer for Admin Asst	\$500	\$500	\$0	\$250	\$250
Contracted Services-Erate Consultant/Shred/Imaging	\$11,200	\$5,845	(\$5,355)	\$2,923	\$2,923
Dues & Fees-Registrations/Memberships	\$6,000	\$7,000	\$1,000	\$3,500	\$3,500
General Supplies	\$3,000	\$3,000	\$0	\$1,500	\$1,500
Heat	\$3,500	\$3,750	\$250	\$1,875	\$1,875
Legal Services	\$3,000	\$3,000	\$0	\$1,500	\$1,500
Postage	\$1,500	\$1,500	\$0	\$750	\$750
Repairs/Maintenance-Copier Contract, Misc Repairs	\$2,500	\$1,162	(\$1,339)	\$581	\$581
Software-WebHost/Financial Software/Add User	\$23,411	\$22,231	(\$1,180)	\$11,116	\$11,116
Telephone/Internet	\$7,800	\$8,220	\$420	\$4,110	\$4,110
Travel Expenses	\$7,000	\$7,000	\$0	\$3,500	\$3,500
Tuition Reimbursement	\$4,000	\$2,000	(\$2,000)	\$1,000	\$1,000
Will be Billed as SUPERVISORY Assessment	\$350,598	\$402,463	\$51,865	\$201,232	\$201,233
Budget Totals (Supervisory Union):	\$350,598	\$402,463	\$51,865	\$201,232	\$201,233

Revenue Statement SUPERINTENDENT'S OFFICE	Revised 2018-2019	Estimated 2019-2020	Increase (Decrease)	NEK Choice	Canaan
Prior Year Carry-Over (FY 18 \$14070)	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0
Erate Reimb	\$0	\$4,200	\$4,200	\$2,100	\$2,100
Misc. Income	\$0	\$700	\$700	\$350	\$350
SU Assessments	\$350,598	\$397,563	\$46,965	\$198,782	\$198,783
Total Revenue Superintendent's Office:	\$350,598	\$402,463	\$51,865	\$201,232	\$201,233

Expenditures SPECIAL EDUCATION /SERVICES	Approved Budget (FY19)	Proposed Budget (FY20)	Increase (Decrease)	NEK Choice	Canaan
Special Services (Special Ed)					
Salaries-Director of Student Support (.90 FTE)	\$61,297	\$63,136	\$1,839	\$18,309	\$44,827
Salaries-Administrative Assistant (.65 FTE)	\$30,888	\$22,984	(\$7,904)	\$6,665	\$16,319
Para Educators-Canaan Schools Staff Only	\$290,191	\$104,378	(\$185,813)	\$15,309	\$89,069
Special Ed Teachers	\$164,277	\$158,339	(\$5,938)	\$6,555	\$151,784
Substitutes	\$6,300	\$6,600	\$300	\$514	\$6,086
FICA	\$42,301	\$27,191	(\$15,110)	\$3,650	\$23,541
Payroll Insurance-Worker's Compensation/Unemployment	\$12,372	\$7,237	(\$5,135)	\$814	\$6,423
Group Ins-Health/Dental/Life/LTD/STD/HRA/HRA Admin	\$216,117	\$129,984	(\$86,133)	\$20,839	\$109,145
VMERS- Retirement Plan Admin Assistant (.65 FTE)	\$0	\$984	\$984	\$285	\$699
Pre-K Coordinator (.28 FTE) Salary & Benefits- IDEA	\$0	\$17,553	\$17,553	\$0	\$17,553
PE Teacher (.50 FTE) Salary & Benefits -IDEA	\$0	\$24,535	\$24,535	\$0	\$24,535
Mentor Stipends-SF/LH/New Teacher	\$0	\$3,230	\$3,230	\$312	\$2,917
Summer School-Teacher/Paras-Salaries & Benefits	\$0	\$9,096	\$9,096	\$0	\$9,096
Advertising	\$1,000	\$1,000	\$0	\$500	\$500
Contracted Services-PT/OT/Speech/Visions/Deaf	\$513,392	\$511,857	(\$1,535)	\$199,283	\$312,574
Dues & Registrations	\$1,500	\$3,000	\$1,500	\$870	\$2,130
Equipment Maintenance	\$1,000	\$1,000	\$0	\$250	\$750
Equipment-Laptops/Desks/Special Equipment	\$10,000	\$7,000	(\$3,000)	\$1,000	\$6,000
General Supplies-Special Ed	\$7,500	\$7,500	\$0	\$1,500	\$6,000
Instructional Support Services-Professional Development	\$8,000	\$8,000	\$0	\$2,320	\$5,680
Postage	\$800	\$800	\$0	\$232	\$568
Telephone	\$3,500	\$3,500	\$0	\$1,015	\$2,485
Transportation-Turning Points/New School	\$23,100	\$23,778	\$678	\$0	\$23,778
Travel-Director/NEK Case Manager	\$6,500	\$9,300	\$2,800	\$6,975	\$2,325
Tuition-Out of District Placements/LI Excess Costs	\$268,950	\$366,379	\$97,429	\$121,227	\$245,153
VSTRS-Federal Charge for Grants	\$0	\$5,400	\$5,400	\$0	\$5,400
VT Teacher Health Assessment-New Teacher/JL/CF/SF	\$0	\$3,636	\$3,636	\$379	\$3,257
Will be billed as Special Education Assessment	\$1,668,984	\$1,527,397	(\$141,588)	\$408,804	\$1,118,593
Above will be reimbursed at approx 56%					
Budget Totals (Special Education):	\$1,668,984	\$1,527,397	(\$141,588)	\$408,804	\$1,118,593
Budget Sub-Totals (Superintendent/Special Education):	\$2,019,582	\$1,929,860	(\$89,722)	\$610,036	\$1,319,825

Revenue Statement SPECIAL ED SERVICES	Approved /Revised 2018-2019	Estimated 2019-2020	Increase (Decrease)	NEK Choice	Canaan
Pre-School (moved to Canaan)	\$49,005	\$0	(\$49,005)		
Mainstream Block Grant	\$191,225	\$201,890	\$10,665	\$37,209	\$164,681
IDEA-Canaan	\$109,087	\$124,608	\$15,521		\$124,608
Special Ed Reimb by State-56% after Block Grant & IDEA	\$696,186	\$672,503	(\$23,683)	\$208,093	\$464,410
Special Ed Extraordinary Reimb Canaan-over \$60K	\$0	\$102,592	\$102,592		\$102,592
Special Ed Assessments	\$643,424	\$0	(\$643,424)		
Special Ed Excess Costs	\$147,509	\$425,803	\$278,294	\$163,502	\$262,301
Total Revenue Special Ed:	\$1,836,436	\$1,527,397	(\$309,039)	\$408,804	\$1,118,593

Expenditures OTHER SERVICES (Non-Reimbursable)	Approved Budget (FY19)	Proposed Budget (FY20)	Increase (Decrease)	NEK Choice	Canaan
Salaries-Director/Admin Asst for 504 Services (.10)	\$10,243	\$10,551	\$308	\$5,064	\$5,487
FICA/Health/HRA/Dental/Life/Dis/Long/Short/WC	\$5,363	\$3,548	(\$1,815)	\$1,703	\$1,845
Pre-K Salary(Budget moved to Canaan)	\$26,262	\$0	(\$26,262)	\$0	\$0
Pre-K Subs	\$600	\$0	(\$600)	\$0	\$0
Pre-K FICA/Health/HRA/Dental/Life/Dis/LTD/STD/WC	\$18,546	\$0	(\$18,546)	\$0	\$0
Pre-K General Supplies/Books	\$766	\$0	(\$766)	\$0	\$0
CFP Grant Costs	\$161,936	\$229,161	\$67,225	\$0	\$229,161
Medicaid Clerk (Admin Asst) .25 FTE-Salary/Benefits IEP	\$0	\$10,064	\$10,064	\$4,826	\$5,238
VMERS- Retirement Plan Admin Asst (.35 FTE)	\$0	\$511	\$511	\$70	\$441
New CM Teacher (.43 FTE)-Salary & Benefits	\$0	\$28,873	\$28,873	\$13,859	\$15,014
Para Educators-Non Sped Salaries & PR Taxes	\$0	\$6,259	\$6,259	\$0	\$6,259
Contracted Services-504 Only BMH,LI,Deaf,PT,OT,SLP,Blind	\$83,720	\$38,304	(\$45,416)	\$14,459	\$23,845
EEE Equipment/Supplies	\$2,000	\$1,000	(\$1,000)	\$0	\$1,000
EEE Contracted Services (SLP/OT/PT)	\$34,308	\$29,260	(\$5,048)	\$0	\$29,260
EEE-Para Benefits	\$0	\$15,462	\$15,462	\$0	\$15,462
EEE-Para Salaries	\$0	\$28,740	\$28,740	\$0	\$28,740
Equipment-504 Students	\$9,200	\$1,800	(\$7,400)	\$1,550	\$250
General Supplies-504 Students	\$1,000	\$1,000	\$0	\$0	\$1,000
Transportation-Owned Bus Salary, Benefits, Gas, Repairs, Fees (moved from CSD)	\$0	\$19,880	\$19,880	\$0	\$19,880
Transportation-Purchased Services (moved from CSD)	\$0	\$191,000	\$191,000	\$0	\$191,000
Transportation-Athletic/Field/Music (moved from CSD)	\$0	\$50,818	\$50,818	\$0	\$50,818
Tuition Reimbursement-Para Educators	\$2,000	\$2,000	\$0	\$500	\$1,500
VT Teacher Retire Health Assess (TA)	\$2,506	\$1,308	(\$1,198)	\$0	\$1,308
Will be billed as invoiced for the above services:	\$358,450	\$669,538	\$311,089	\$42,031	\$627,507

Grand Total Other Services:	\$358,450	\$669,538	\$311,089	\$42,031	\$627,507
Budget Sub-Totals (Superintendent, Special Ed & Other):	\$2,378,032	\$2,599,398	\$221,366	\$652,067	\$1,947,332

Revenue Statement Non Other Services	Approved /Revised 2018-2019	Estimated 2019-2020	Increase (Decrease)	NEK Choice	Canaan
EEE Grant	\$29,062	\$27,930	(\$1,132)	\$0	\$27,930
IEP Medicaid Grant	\$0	\$53,262	\$53,262	\$21,010	\$32,252
CFP Grant (Math Int/BMH-Canaan/Curr/Academic Counselor)	\$161,936	\$229,161	\$67,225	\$0	\$229,161
Transportation Aid Revenue from State	\$0	\$100,082	\$100,082	\$33,409	\$66,673
Contracted Services-PD to ENSU	\$0	\$259,104	\$259,104	(\$12,388)	\$271,491
Total Revenue Other Services:	\$190,998	\$669,538	\$478,540	\$42,031	\$627,507

	2018-2019	2019-2020	Increase	NEK	Canaan
Grand Total of All Expenditures:	\$2,378,032	\$2,599,398	\$221,366	\$652,067	\$1,947,332

ESSEX NORTH SUPERVISORY UNION PUPIL COUNT 2018-2019				
Town	Pre-K	Grades K-6	Grades 7-12	Total
Bloomfield		13	13	26
Brunswick		3	6	9
Canaan	12	55	65	132
East Haven	5	32	23	60
Ferdinand		1		1
Granby		2	6	8
Guildhall	1	9	14	24
Kirby	13	62	49	124
Lemington	1	10	5	16
Maidstone		9	7	16
Norton		4	9	13
Victory		3	3	6
GRAND TOTALS:	32	203	200	435



District: **Northeast Kingdom Choice USD**
County: **Essex**

Property dollar
equivalent yield

U065

Essex North

Homestead tax rate
per \$10,666 of
spending per
equalized pupil

1.00

Income dollar equivalent yield per
2.0% of household income

Expenditures

		FY2017	FY2018	FY2019	FY2020	
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	-	-	\$5,423,799	\$5,340,056	1.
2.	<i>plus</i> Sum of separately warned articles passed at union district meeting	-	-	-	-	2.
3.	Adopted or warned union district budget plus articles	-	-	\$5,423,799	\$5,340,056	3.
4.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	4.
5.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-	5.
6.	Total Union Budget	-	-	\$5,423,799	\$5,340,056	6.
7.	S.U. assessment (included in union budget) - informational data	-	-	-	-	7.
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-	8.

Revenues

9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	-	-	-	\$12,888	9.
10.	Total offsetting union revenues	-	-	-	\$12,888	10.

11.	Education Spending	-	-	\$5,423,799	\$5,327,168	11.
12.	Northeast Kingdom Choice USD equalized pupils	-	-	286.79	268.92	12.

13.	Education Spending per Equalized Pupil	-	-	\$18,912.09	\$19,809.49	13.
14.	<i>minus</i> Less net eligible construction costs (or P&I) per equalized pupil	-	-	\$72.92	-	14.
15.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per equpup)	-	-	-	-	15.
16.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equpup)	-	-	-	-	16.
17.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equpup)	-	-	-	-	17.
18.	<i>minus</i> Estimated costs of new students after census period (per equpup)	-	-	-	-	18.
19.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equpup)	-	-	Exempt	-	19.
20.	<i>minus</i> Less planning costs for merger of small schools (per equpup)	-	-	-	-	20.
21.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equpup)	-	-	-	-	21.
22.	Excess spending threshold	Allowable growth	threshold = \$17,388	threshold = \$17,816	threshold = \$18,311	22.
23.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	\$17,386.00	\$17,816.00	\$18,311.00	23.
24.	Per pupil figure used for calculating District Equalized Tax Rate	-	-	\$18,912	\$19,809.49	24.
25.	Union spending adjustment (minimum of 100%)	-	-	185.050%	185.726%	25.

26.	Anticipated equalized union homestead tax rate to be prorated	-	-	\$1.8505	\$1.8573	26.
	[\$19,809.49 ÷ (\$10,666 ÷ \$1.00)]	based on \$1.00	based on \$1.00	based on \$1.00	based on \$1.00	
	Less ACT 153 6 cents Second Year of Operation Incentive	-	-	\$1.7705	\$1.7973	

Prorated homestead union tax rates for members of Northeast Kingdom Choice USD

		FY2019	FY2020	FY2020	FY2020	FY20 F
T021	Bloomfield	1.4157	1.6196	106.11%	1.5263	100.00%
T035	Brunswick	1.2110	1.2183	95.43%	1.2745	100.00%
T064	East Haven	1.6341	1.7973	102.85%	1.7475	100.00%
T083	Granby	1.0265	1.1025	100.80%	1.0938	100.00%
T088	Guildhall	0.8698	1.1025	109.66%	1.0054	100.00%
T108	Kirby	1.5245	1.7206	110.62%	1.5554	100.00%
T111	Lemington	1.4226	1.5263	100.88%	1.5115	100.00%
T118	Maldstone	0.9383	1.1025	104.44%	1.0556	100.00%
T144	Norton	1.8777	1.7973	94.18%	1.9084	100.00%
T216	Victory	1.9836	1.9743	103.97%	1.8989	100.00%

27.	Anticipated income cap percent to be prorated from Northeast Kingdom Choice USD	0.00%	0.00%	2.92%	3.02%	27.
	[(FY2020 ÷ FY2019) × 2.00%]	based on 2.00%	based on 2.00%	based on 2.00%	based on 2.00%	

Prorated union income cap percentage for members of Northeast Kingdom Choice USD

		FY2017	FY2018	FY2019	FY2020	FY20 F
T021	Bloomfield	-	-	2.55%	2.64%	
T035	Brunswick	-	-	2.00%	2.00%	
T064	East Haven	-	-	2.88%	2.93%	
T083	Granby	-	-	2.00%	2.00%	
T088	Guildhall	-	-	2.00%	2.00%	
T108	Kirby	-	-	2.71%	2.80%	
T111	Lemington	-	-	2.47%	2.48%	
T118	Maldstone	-	-	2.00%	2.00%	
T144	Norton	-	-	2.92%	2.93%	
T216	Victory	-	-	3.52%	3.21%	

- Following current statute, the Tax Commissioner recommended a property yield of \$10,666 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,104 for a base income percent of 2.0% and a non-residential tax rate of \$1.58. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

NEK CHOICE SCHOOL DISTRICT WARNING

The legal voters of NEK Choice School District are hereby duly notified and warned to meet at their respective individual voting locations below, to vote for Articles One (1) through Four (4) by Australian Ballot on Tuesday, March 5, 2019, with the polls open from 10:00 AM to 7:00 PM.

Town of Brunswick: Brunswick Community Office Building
Town of Bloomfield: Bloomfield Town Hall
Town of East Haven: East Haven Community Building
Town of Granby: Granby Town Office
Town of Guildhall: Guildhall Town Office
Town of Kirby: Kirby Town Office
Town of Lemington: Lemington Town House
Town of Maidstone: Maidstone Town Office
Town of Norton: Norton Town Office
Town of Victory: Victory Town Office

ARTICLE 1. Shall the voters of NEK Choice School District authorize the Board of School Directors to borrow money in anticipation of revenue to pay tuition expenses? (Australian Ballot)

ARTICLE 2. Shall the voters of NEK Choice School District authorize the Board of School Directors to establish a reserve fund under its control for any budget surplus funds, to be used for the purpose of paying future tuition expenses? (Australian Ballot)

ARTICLE 3. Shall the voters of the NEK Choice School District approve the Board of Directors to expend \$5,340,056, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$19,809 per equalized pupil. This projected spending per equalized pupil is 4.74% higher than for the current year. (Australian Ballot)

ARTICLE 4. To elect all School District Officers, as required by law. (Australian Ballot)

Given unto our hands this 17th day of January, 2019.

NEK Choice School District Board Chair


Miles Etter

NEK Choice School District
2019-2020 Budget

Approved 1/17/2019

SUPERINTENDENT'S OFFICE	Approved Budget (FY19)	Proposed Budget (FY20)	Increase/ Decrease
Supervisory Union Assessment	\$175,299	\$198,782	\$23,483
Total Superintendent's Office:	\$175,299	\$198,782	\$23,483
SCHOOL BOARD			
Board Members Salary	\$6,600	\$9,798	\$3,198
NEK Choice Clerk	\$50	\$50	\$0
NEK Choice Moderator	\$50	\$50	\$0
Payroll Taxes	\$513	\$757	\$245
Audit Services	\$45,000	\$8,000	-\$37,000
Legal Services	\$2,000	\$2,000	\$0
Errors & Omissions/Liability Ins.	\$8,000	\$0	-\$8,000
Advertising	\$1,700	\$1,700	\$0
Dues & Fees-VSBA Data/Dues/New Member Trainings	\$3,323	\$3,323	\$0
Travel	\$550	\$1,381	\$831
Supplies	\$200	\$200	\$0
Total School Board:	\$67,986	\$27,259	(\$40,726)
TREASURER			
Treasurer Salary	\$513	\$528	\$15
Payroll Taxes	\$39	\$41	\$2
General Supplies	\$100	\$100	\$0
Total Treasurer:	\$652	\$669	\$17
REGULAR EDUCATION: PreK Tuition			
Tuition-Location TBD PreK \$3356 is Pre-K Rate FY 20 (15)	\$186,219	\$50,340	(\$135,879)
Total PreK Tuition:	\$186,219	\$50,340	(\$135,879)
REGULAR EDUCATION: Elementary Tuition			
Tuition-Location TBD New Kindergarteners (12)	\$217,079	\$204,000	(\$13,079)
Tuition-Burke Town K-6 (11)	\$154,844	\$173,250	\$18,407
Tuition-Canaan K-6 (11)	\$256,000	\$181,500	(\$74,500)
Tuition-Clonlara K-6 (3)	\$31,731	\$42,982	\$11,251
Tuition-Colebrook Elementary K-6 (6)	\$64,996	\$115,224	\$50,228
Tuition-Concord K-6 (4)	\$56,700	\$63,000	\$6,300
Tuition-Groveton Elementary K-6 (3)	\$30,186	\$49,944	\$19,758
Tuition-Lancaster Elementary K-6 (8)	\$167,180	\$146,237	(\$20,943)
Tuition-Lunenburg Elementary (2)	\$15,225	\$31,500	\$16,275
Tuition-Lyndon Town K-6 (8)	\$92,906	\$126,000	\$33,094
Tuition-Newark K-6 (11)	\$61,937	\$173,250	\$111,313
Tuition-St. Johnsbury K-6 (4)	\$21,053	\$46,267	\$25,215
Tuition-Stark Village School K-6 (1)	\$15,093	\$16,648	\$1,555
Tuition-Stratford K-6 (6)	\$111,286	\$97,188	(\$14,098)
Tuition-Sunnybrook Montessori K-6 (1)	\$0	\$3,765	\$3,765
Tuition-Sutton School K-6 (1)	\$0	\$15,750	\$15,750
Tuition-Thaddeus Stevens K-6 (11)	\$212,562	\$157,600	(\$54,962)
Tuition-Riverside K-6 (43)	\$524,320	\$616,074	\$91,754
Tuition-Waterford K-6 (6)	\$78,750	\$122,010	\$43,260
Total Elementary Tuition:	\$2,111,847	\$2,382,189	\$270,342

**NEK Choice School District
2019-2020 Budget**

REGULAR EDUCATION: Secondary Tuition	Approved Budget (FY19)	Proposed Budget (FY20)	Increase/ Decrease
Tuition-Burke Town 7-8 (2)	\$30,969	\$31,500	\$531
Tuition-Canaan 7-8 (1)	\$108,000	\$18,000	(\$90,000)
Tuition-Colebrook Elementary 7-8 (1)	\$16,249	\$19,204	\$2,955
Tuition-Concord School 7-8 (1)	\$0	\$15,750	\$15,750
Tuition-Groveton Middle 7-8 (4)	\$30,186	\$66,592	\$36,406
Tuition-Lancaster Elementary 7-8 (6)	\$133,744	\$109,678	(\$24,066)
Tuition-Lunenburg and Gilman Schools 7-8 (1)	\$0	\$15,750	\$15,750
Tuition-Lyndon Town School 7-8 (4)	\$46,453	\$63,000	\$16,547
Tuition-Millers Run 7-8 (1)	\$15,484	\$0	(\$15,484)
Tuition-Newark 7-8 (1)	\$61,937	\$15,750	(\$46,187)
Tuition-Riverside 7-8 (17)	\$349,503	\$273,471	(\$76,032)
Tuition-St. Johnsbury 7-8 (2)	\$42,105	\$23,134	(\$18,971)
Tuition-Stratford Public 7-8 (0)	\$31,796	\$0	(\$31,796)
Tuition-Thaddeus Stevens School 7-8 (8)	\$158,865	\$128,692	(\$30,173)
Tuition-Waterford 7-8 (2)	\$13,125	\$34,860	\$21,735
Tuition-Burke Mountain Academy 9-12 (1)	\$0	\$16,087	\$16,087
Tuition-Canaan 9-12 (14)	\$162,000	\$252,000	\$90,000
Tuition-Clonlara 9-12 (1)	\$31,731	\$16,087	(\$15,644)
Tuition-Colebrook Academy 9-12 (4)	\$118,500	\$103,904	(\$14,596)
Tuition-East Burke 9-12 (2)	\$31,773	\$32,173	\$400
Tuition-Groveton High 9-12 (7)	\$175,500	\$110,467	(\$65,033)
Tuition-Holderness School 9-12 (1)	\$0	\$16,087	\$16,087
Tuition-Lyndon Institute 9-12 (32)	\$303,361	\$585,312	\$281,951
Tuition-New Mexico Military Institute 9-12 (1)	\$0	\$16,087	\$16,087
Tuition-St. Johnsbury Academy 9-12 (16)	\$354,585	\$289,968	(\$64,617)
Tuition-White Mountain Regional 9-12 (11.5)	\$182,446	\$227,706	\$45,260
Extra Cost-St. Johnsbury Academy 9-12 Guided Studies (4)	\$17,640	\$36,057	\$18,417
Total Secondary Tuition:	\$2,415,952	\$2,517,314	\$101,362
Total Regular Education Tuition:	\$4,714,018	\$4,949,843	\$235,825
REGULAR EDUCATION: Services			
Contracted Services PreK & 504 Services	\$119,164	\$0	-\$119,164
Total Regular Education Services:	\$119,164	\$0	-\$119,164
SPECIAL EDUCATION SERVICES			
Special Education-Excess Costs	\$346,680	\$163,502	-\$183,178
Total Special Education Services:	\$346,680	\$163,502	-\$183,178
Grand Total of NEK Choice School District Expenditures:	\$5,423,799	\$5,340,056	(\$83,743)
Revenue Statement NEK Choice School District			
Prior Year Carry Over	\$0	\$0	\$0
Education Fund	\$5,423,799	\$5,327,168	(\$96,631)
ENSU (Net Transportation Aid minus Contracted Services)	\$0	\$12,388	\$12,388
Interest	\$0	\$500	\$500
Total Revenue	\$5,423,799	\$5,340,056	(\$83,743)

REPORTING OF FEDERAL GRANT PROGRAMS
Essex North Supervisory Union
2018-2019

FEDERAL GRANT PROGRAM	ALLOCATION	PROGRAM DESCRIPTION
VT Perkins – Basic Grant	\$7,242	Supporting Canaan Career Center Programs
NH Perkins – Basic Grant	\$23,380	Supporting Canaan Career Center Programs
Title II-A	\$103,758	Supporting Effective Instruction, Student Support Programs, and Contracted Instructional Services
Title I-A	\$229,619	Improving the Academic Achievement – School-Wide Program
Title IV Part A	\$36,784	Providing Students with a Well-Rounded Education, Supporting Safe & Healthy Students & Supporting the Effective Use of Technology
IDEA-B	\$139,548	Funding Special Education & Related Services to Children with Disabilities
IDEA-B Pre-School	\$1,727	Supporting Preschool Children Eligible for Special Education Services
IEP Medicaid	\$37,727	Providing Services to Improve Student Performance
EPSDT Medicaid	\$3,000	Promoting School Wellness, Healthy snacks, & Physical Activity
TOTAL GRANT ALLOCATIONS:	\$582,785	

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

To the Board of School Directors
Bloomfield Town School District
Bloomfield, Vermont

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and the major fund of the Bloomfield Town School District as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the major fund of the Bloomfield Town School District as of June 30, 2018, and the respective changes in financial position and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis on pages 3 through 6 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 27, 2018, on our consideration of the School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the School District's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the School District's internal control over financial reporting and compliance.

Respectfully submitted,

Fothergill Segale & Valley, CPAs

FOTHERGILL SEGALE & VALLEY, CPAs
Montpelier, Vermont
Vermont Public Accountancy License #110

December 27, 2018



Rubbish Removal

65 Brooklyn St

Groveton, NH 03582

Phone (603) 237-2056

Email: D4RubbishRemoval@gmail.com

Town of Bloomfield
PO Box 336
North Stratford, NH 03590-0336

To the Board of Selectmen and Residents of the Town of Bloomfield,

We would like to take this opportunity to introduce ourselves as the new curbside rubbish and recycling pickup company for the Town of Bloomfield, VT. We are a new rubbish hauling company based out of Groveton, NH. Our goal is to provide each resident with prompt, courteous service.

Our time of pickup for the Town of Bloomfield begins at 7:00 am each Thursday. Please have your trash/recyclables curbside by 7:00 am.

Our holiday schedule will be as follows:

Thursday, July 4th Holiday – trash/recyclables pickup will be on WEDNESDAY, July 3rd

Thursday, November 28th Thanksgiving Holiday – trash/recyclables pickup will be on WEDNESDAY, November 27th

In order to provide the best service to our customers, we ask that your cardboard be broke down flat. Also, please be sure that papers are bundled for recycling. All aluminum, plastic, and glass containers need to be empty and clean. Currently, the recycling center accepts #1 and #2 plastics as well as glass, aluminum, bundled papers, and cardboard. Please call us at (603) 237-2056 with any questions about rubbish removal or recycling.

We look forward to working with the Town of Bloomfield!

Sincerely,

Douglas Dano, D4 Rubbish Removal



Connecticut River Joint Commissions – FY 2018 Town Report
July 1, 2017 through June 30, 2018

Suite 225, 10 Water St., Lebanon, NH 03766.

Website at <http://www.crjc.org>

CRJC continues its mission to preserve the visual and ecological integrity and working landscape of the Connecticut River Valley. With five local subcommittees and over 100 volunteers, it is guiding the watershed's growth by reviewing and commenting on hydro-electric dam relicensing, regulatory (development?) proposals, and initiatives on clean water and shoreland protection.

CRJC continues to bring policy makers and the public to our meetings to keep them abreast of the issues facing the Connecticut River.

During FY 18 CRJC convened meetings on NH and VT Regulations and Legislation; The Vermont Outdoor Recreation Economic Collaborative; and, a Cost Benefit Analysis of Joint State Clean Water Expenditures conducted by the Policy Research Shop at the Rockefeller Center at Dartmouth. CRJC continues to partner with the Connecticut River Conservancy on analyses of studies, including critical erosion studies, which are central to FERC relicensing of three hydro-electric dams.

There are currently openings on the Subcommittee in several communities. If you or someone in your community is interested in working with volunteers from area communities on river conservation issues or to serve on a local river subcommittee, please email us at contact@crjc.org.

The current officers of the Joint Commissions are *James McClammer, President (NH)*; *Jennifer Griffin, Treasurer (NH)*; *Steven Lembke, Vice President (VT)*; *Christopher Company, Secretary (VT)*. For a full list of Commissioners see the following website: <http://www.crjc.org/about-crjc/commissioners/>.



Headwaters of the Connecticut River, Fourth Connecticut Lake, Pittsburg, NH



Green Up Day

Green Up Day began in April 1970 and continues today as a unique Vermont tradition, bringing out thousands of volunteers throughout the state to remove litter and trash from our roadways, waterways and public places.

**Green Up Day will occur on
Saturday, May 4, 2019.**

2019 marks the 49th anniversary of the event!

**Please become part of the movement for a
Greener Cleaner Vermont**

Green Up bags will be available at the Town Office and filled bags can be dropped off at Clark Jeffer's gravel pit across from the State shed.

AUDITOR'S REPORT

We the undersigned duly elected Auditors of Bloomfield, Vermont do hereby certify that we have examined the books of the Town Treasurer and Current Tax Collector, Sharon Belknap. The books include the Town, Water Department, School, Cemetery and Old Town Hall.

We further certify that we have examined the Miscellaneous, Highway, Water, School, Cemetery and Old Town Hall accounts receipts and expenditures.

In our opinion, all receipts have been accounted for and all disbursements supported by Selectmen's / School orders and checks and we believe them to be correct.

AUDITORS OF BLOOMFIELD on January 26, 2019

Steve Bunnell

Mary J Boudle

By Prozen