

Town of  
**SOUTH HERO**  
Grand Isle County, Vermont



Annual Report for the  
Fiscal Year Ended  
June 30, 2021

This year's Town Report  
is dedicated to all who worked during  
the COVID year whether through dedication or necessity.  
They are our Essential Workers.

We cannot name them all, but we ask you to recognize  
those who made it possible  
to eat, drive, have the lights  
come on at the flick of a switch, receive medical care,  
get your mail, buy pet food—in short, all the things we  
took for granted before the pandemic.

Let us recognize the loss for those who had to curtail  
customer service or shutter their businesses altogether.

Let us acknowledge the resilience and fortitude of  
families, teachers and staff who worked to make the closure of  
our schools as straightforward as possible.

Challenge: that has been the theme of the last year.  
South Hero as a whole has responded to that challenge well  
but we should never forget those who chose to risk  
their own health and safety to make it easier for the rest of us.

They are our unspoken heroes,

**Our Essential Workers.**

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<b>LIST OF CANDIDATES</b>		
<b>TUESDAY, MARCH 1, 2022</b>		
<b>TOWN MODERATOR</b>	<b>1 YR</b>	<b>TIMOTHY MAXHAM</b>
<b>TOWN CLERK</b>	<b>2 YRS REMAINING OF 3 YEAR TERM</b>	<b>NAOMI KING</b>
<b>SELECTMAN</b>	<b>3 YRS</b>	<b>ANNE ZOLOTAS</b>
<b>SELECTMAN</b>	<b>2 YRS</b>	<b>ROSS BROWN ROBERT FIREOVID</b>
<b>LISTER</b>	<b>3 YRS</b>	<b>CINDY TOURVILLE GOKEY</b>
<b>CEMETERY COMMISSION</b>	<b>3 YRS</b>	<b>JAMES ROBINSON</b>
<b>LIBRARY TRUSTEE</b>	<b>1 YRS</b>	<b>LUCAS TREMBLE</b>
<b>LIBRARY TRUSTEE</b>	<b>2 YRS</b>	<b>ELISABETH WIRSING</b>
<b>LIBRARY TRUSTEE</b>	<b>2 YRS</b>	<b>KRISTEN BARTLE</b>
<b>SCHOOL MODERATOR</b>	<b>1 YR</b>	<b>TIMOTHY MAXHAM</b>
<b>SCHOOL CLERK</b>	<b>2 YRS REMAINING OF 3 YEAR TERM</b>	<b>NAOMI KING</b>
<b>SCHOOL DIRECTOR</b>	<b>1 YR</b>	<b>JENN LYON-HORNE</b>
<b>SCHOOL DIRECTOR</b>	<b>2 YR</b>	
<b>SCHOOL DIRECTOR</b>	<b>3 YRS</b>	<b>TIMOTHY MAXHAM</b>

<b>ELECTED TOWN OFFICIALS 2021</b>				
<b>POSITION</b>	<b>NAME</b>	<b>TERM</b>	<b>ELECTED</b>	<b>EXPIRES</b>
<b>MODERATOR</b>	TIMOTHY MAXHAM	1 YEAR	2021	2022
<b>TOWN CLERK</b>	ERIN MORSE	3 YEARS	2021	2024
<b>TOWN TREASURER</b>	KIM T. JULOW	3 YEARS	2021	2024
<b>SELECTBOARD</b>	CHARLES HULSE	3 YEARS	2021	2024
	ANNE C. ZOLOTAS	3 YEARS	2019	2022
	GRAHAM BROWN( SKIP)	2 YEARS	2021	2023
	ROSS A BROWN	2 YEARS	2020	2022
	DAVID C. CARTER	3 YEARS	2020	2023
<b>LISTERS</b>	BERNITA M. TOURVILLE	3 YEARS	2019	2022
	CECILE R. GOVE	3 YEARS	2020	2023
	SHERRY CORBIN	3 YEARS	2021	2024
<b>CEMETERY COMMISSION</b>	SAM ROBINSON	3 YEARS	2020	2023
	NEIL R. HAZEN	3 YEARS	2021	2024
	JAMES G. ROBINSON	3 YEARS	2019	2022
<b>LIBRARY TRUSTEES</b>	ELISABETH WIRSING	2 YEARS	2020	2022
	KRISTEN BARTLE	2 YEARS	2020	2022
	NATALIE KENDRACH	3 YEARS	2021	2024
	KENNETH KOWALEWITZ	2 YEARS	2021	2023
	LUCAS TREMBLE	1 YEAR	2021	2022
<b>JUSTICES OF PEACE</b>	NAOMI KING	2 YEARS	2020	2022
	KAREN BROWNING	2 YEARS	2020	2022
	DAVID C. CARTER	2 YEARS	2020	2022
	CHRISTINE MACK	2 YEARS	2020	2022
	CAROL TREMBLE	2 YEARS	2020	2022
	KEVIN WINCH	2 YEARS	2020	2022
	MARY JANE WIRSING	2 YEARS	2020	2022
<b>ELECTED SCHOOL OFFICIALS</b>				
<b>POSITION</b>	<b>NAME</b>	<b>TERM</b>	<b>ELECTED</b>	<b>EXPIRES</b>
<b>MODERATOR</b>	TIMOTHY MAXHAM	1 YEAR	2021	2022
<b>SCHOOL CLERK</b>	ERIN MORSE	3 YEARS	2021	2024
<b>SCHOOL TREASURER</b>	KIM JULOW	3 YEARS	2021	2024
<b>SCHOOL DIRECTORS</b>	TIMOTHY MAXHAM	3 YEARS	2019	2022
	BENTLEY VAUGHAN	2 YEARS	2020	2022
	ERIN MORSE	2 YEARS	2020	2022
	NATHANIEL KOUNS	3 YEARS	2020	2023
	BOB CHUTTER	3 YEARS	2021	2024

## DIRECTORY

### POLICE:

COUNTY SHERIFF ..... 802-372-4482  
STATE POLICE ..... 802-524-5993

### TOWN CLERK & TOWN TREASURER: ..... 802-372-5552

EMAIL: TOWNCLERK@SOUTHHEROVT.ORG    TREASURER@SOUTHHEROVT.ORG

HOURS: MON-WED 8:30 -NOON & 1-4:30PM AND THURS 8:30 -NOON & 1-5PM

### ZONING ADMINISTRATOR: ..... 802-372-4841

EMAIL: ZONING@SOUTHHEROVT.ORG

### AMBULANCE/RESCUE: ..... 911

### FIRE: ..... 911

### WORTHEN LIBRARY: ..... 802-372-6209

EMAIL: SOUTHHEROLIBRARY@GMAIL.COM

HOURS: MON & THURS 10-5, TUES 10-3, WED 10-8, FRI & SAT 10-2

### HOSPITALS:

UNIVERSITY OF VERMONT MEDICAL CENTER ..... 802-847-0000

NORTHWESTERN MEDICAL CENTER ..... 802-524-5911

POISON CONTROL ..... 1-800-222-1222

### LICENSES:

DOG LICENSES ..... TOWN CLERK'S OFFICE

HUNTING & FISHING ..... KEELERS BAY VARIETY OR ONLINE

CIVIL MARRIAGE ..... TOWN CLERK'S OFFICE

COPIES OF BIRTH & DEATH CERTIFICATES AVAILABLE AT TOWN OFFICE

### MEETINGS:

LIBRARY TRUSTEES ..... 2ND TUESDAY OF THE MONTH  
6 PM AT LIBRARY

PLANNING COMMISSION ..... 1ST & 3RD WEDNESDAYS  
6 PM AT TOWN OFFICE

SCHOOL BOARD ..... 1ST & 3RD THURSDAYS  
6 PM AT FOLSOM

SELECT BOARD ..... 2ND & 4TH MONDAYS  
7 PM SUMMER, 6 PM WINTER  
AT TOWN OFFICE

DEVELOPMENT REVIEW BOARD ..... 2ND & 4TH WEDNESDAYS  
7PM AT TOWN OFFICE

DRB, PLANNING & SELECT BOARD ..... 5TH MONDAY (QUARTERLY)  
7 PM AT THE TOWN OFFICE

FOR MORE INFORMATION AND UP TO THE MINUTE CHANGES VISIT OUR WEBSITE: [WWW.SOUTHHEROVT.ORG](http://WWW.SOUTHHEROVT.ORG)

VIEW RECORDED SELECT BOARD MEETINGS ONLINE AT [LCATV.ORG](http://LCATV.ORG)

SEARCH OUR RECORDS ONLINE: [HTTPS://RECORDHUB.COTTSYSTEMS.COM/](https://RECORDHUB.COTTSYSTEMS.COM/)

## APPOINTED BOARDS, COMMISSIONS & OFFICIALS

<b>PLANNING COMMISSION</b>					
	DOUGLAS PATTERSON		TERM	EXPIRES	
			3 YRS	6/1/2022	
	DAVID ROY		3 YRS	6/1/2023	
	GEORGE HARWOOD		3 YRS	6/1/2023	
	MICHELE GAMMAL		3 YRS	6/1/2022	
	SANDY GREGG		3 YRS	6/1/2023	
<b>DEVELOPMENT REVIEW BOARD</b>					
TIM MAXHAM, CHAIR	3 YRS	12/31/2022	WILLIAM ROWE	3 YRS - 12/31/2023	
LISA KILCOYNE	3 YRS	12/31/2023	JIM BRIGHTWELL	3 YRS - 12/31/2023	
NATE HAYWARD	3 YRS	12/31/2022	GARETH HUNT	3 YRS - 12/31/2024	
DOUG PATTERSON	3 YRS	12/31/2024			
<b>**ALTERNATES**</b>					
MIKE WELCH	1 YR	12/31/2022	SHERRY CORBIN	1 YEAR 12/31/2022	
<b>NORTHWEST REGIONAL PLANNING COMMISSION</b>					
ROBERT BUERMANN	1 YR	4/1/2022			
PETER ZAMORE	1 YR	4/1/2022			
<b>CLEAN WATER ADVISORY BOARD</b>				JIM BRIGHTWELL	
<b>REGIONAL TRANSPORTATION BOARD/GMT FOR GI COUNTY</b>				ROBERT BUERMANN	
<b>NORTHWEST SOLID WASTE MANAGEMENT DISTRICT</b>					
ROBERT BUERMANN	3 YRS	6/10/2023			
<b>RECREATION COMMITTEE</b>		EXPIRES			EXPIRES
DAVID HOBBS		Nov. 2024	CAROL TREMBLE		Nov. 2023
MARION PALERMO		Nov. 2023	DYLAN DEGREE		Nov. 2023
LINDA BURGER, CHAIR		Nov. 2023	PHIL SCOTT		Nov. 2023
CHUCK HULSE		Nov. 2023	JESSICA JACKSON		Nov. 2023
<b>ADMINISTRATIVE OFFICER</b>			<b>TOWN CONSTABLE</b>		
MARTHA TAYLOR-VARNEY			STEVE ROBINSON		
3 YRS	10/1/2024				
<b>BOARD OF HEALTH/ HEALTH OFFICER</b>			<b>ASSISTANT TOWN CLERKS</b>		
SELECTBOARD / CHUCK HULSE			SAMERA HILLIKER, NAOMI KING, CINDY SPENCE		
<b>MUSEUM COMMITTEE</b>			<b>FIRE WARDEN</b>		
TERESA ROBINSON	PRESIDENT		PATRICK ROBINSON		
RON PHELPS	VICE PRESIDENT				
MARTY SHERMAN	SECRETARY		<b>ROAD COMMISSIONER/FOREMAN</b>		
CATHIE MERRIHEW	TREASURER		JOHN ROY / JOHN BEAULAC		
ALICE WELLS	LIBRARIAN				
COLLEEN BUSHWAY	OFFICER				
PAM SUPRENANT	OFFICER				
MICHAEL CARROLL	OFFICER				

## PERMIT REQUIREMENTS AND OTHER NOTICES

<b>ZONING:</b>	PERMITS ARE REQUIRED FOR ALL CONSTRUCTION, CHANGE OF USE, AND COMMERCIAL, SEWAGE AND SITE PLAN REVIEW.
<b>DRIVEWAYS:</b>	PERMITS ARE REQUIRED FOR ALL NEW DRIVEWAYS ONTO TOWN ROADS.
<b>WASTEWATER:</b>	WASTEWATER PERMITS ARE REQUIRED FOR ALL NEW CONSTRUCTION AND UPGRADE  COPIES OF DEVELOPMENT REGULATIONS ARE AVAILABLE ON OUR WEBPAGE. PERMITS ARE AVAILABLE AT THE TOWN OFFICE.
<b>DOGS:</b>	ALL DOGS OVER THE AGE OF 6 MONTHS SHALL BE REGISTERED YEARLY. A CURRENT RABIES CERTIFICATE MUST ACCOMPANY THE APPLICATION. SPAYED AND NEUTERED DOGS ARE \$10.00. ALL OTHER DOGS ARE \$13.00. REGISTRATIONS ARE DUE BY APRIL 1, 2022. A \$5.00 LATE FEE WILL BE ADDED TO EACH REGISTRATION AFTER 4/1/22.
<b>WHITE'S BEACH:</b>	PARKING STICKERS ARE REQUIRED BETWEEN MAY 15 AND SEPTEMBER 15. SOUTH HERO RESIDENTS MAY PURCHASE 2 STICKERS/HOUSEHOLD AT \$5.00 EACH  APPLICATIONS FOR DOG LICENSES AND BEACH PARKING STICKERS ARE AVAILABLE AT THE TOWN OFFICE OR ON OUR WEBPAGE (WWW.SOUTHHEROVT.ORG).

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## ORDINANCES IN EFFECT

<b>ROAD:</b>	PERTAINING TO NEW ROADS BEING BUILT IN TOWN. ORDINANCE FOR ACCEPTANCE OF HIGHWAYS MAY BE OBTAINED AT THE TOWN OFFICE. (EFFECTIVE DATE 03/01/1989)
<b>ROAD NAMING:</b>	REGARDING STREET NAMING AND STREET ADDRESSING. A COPY OF THIS ORDINANCE MAY BE OBTAINED AT THE TOWN OFFICE. (EFFECTIVE DATE 07/26/1997)
<b>MOTOR VEHICLE &amp; TRAFFIC:</b>	THIS ORDINANCE INCLUDES SPEED LIMITS, NO PARKING ZONES, AND PARKING, ETC. COPY OF ORDINANCE MAY BE OBTAINED AT THE TOWN OFFICE. (EFFECTIVE DATE 06/11/1988)
<b>DOG:</b>	AN ORDINANCE FOR THE CONTROL OF DOGS. COPY OF ORDINANCE MAY BE OBTAINED AT THE TOWN OFFICE. (ADOPTED JAN 14, 2002. EFFECTIVE MARCH 15, 2002.)
<b>SUBDIVISION REGULATIONS:</b>	PERTAINING TO THE CREATION OF NEW SUBDIVISIONS. A COPY OF DEVELOPMENT REGULATIONS MAY BE OBTAINED AT THE TOWN OFFICE (EFFECTIVE DATE 09/13/2011)
<b>SIGN ORDINANCE:</b>	A COPY OF THE SIGN ORDINANCE MAY BE OBTAINED AT THE TOWN OFFICE (EFFECTIVE JULY 22, 2019)
<b>WEBSITE:</b>	WWW.SOUTHHEROVT.ORG
<b>ONLINE LAND RECORDS:</b>	<a href="https://recordhub.cottsystems.com/">HTTPS://RECORDHUB.COTTSYSTEMSCOM/</a>

**TOWN OF SOUTH HERO INFORMATIONAL MEETING ABSTRACT**  
**MONDAY, FEBRUARY 22, 2021**

AN INFORMATIONAL MEETING WAS HELD IN CONJUNCTION WITH A REGULAR SELECT BOARD MEETING TO DISCUSS ARTICLES 1-9 (SEE BELOW) MEMBERS OF THE PUBLIC ATTENDED IN PERSON AND VIA ZOOM AND WERE INVITED TO ASK QUESTIONS AND COMMENT. THERE WERE NO QUESTIONS OR COMMENTS ON THE ARTICLES.

**TOWN OF SOUTH HERO AUSTRALIAN BALLOT ABSTRACT**  
**TUESDAY, MARCH 2, 2021**

- ARTICLE 1** VOTED TO ELECT TOWN OFFICERS AS REQUIRED BY LAW. (RESULTS BELOW)
- ARTICLE 2** VOTED TO EXPEND A SUM OF \$1,144,204 OF WHICH \$964,508 WILL BE RAISED BY TAXES FOR THE YEAR ENDING JUNE 30, 2022.
- ARTICLE 3** VOTED TO EXPEND A SUM OF \$830,361 OF WHICH \$775,361 WILL BE RAISED BY TAXES FOR THE HIGHWAY EXPENSES FOR THE YEAR ENDING JUNE 30, 2022.
- ARTICLE 4** VOTED TO AUTHORIZE THE SELECT BOARD TO APPOINT A FIRST CONSTABLE AND IF NEEDED, A SECOND CONSTABLE, IN ACCORDANCE WITH 17 V.S.A. 2651A.
- ARTICLE 5** VOTED TO AUTHORIZE THE TOWN TREASURER TO COLLECT CURRENT TAXES PURSUANT TO 32 V.S.A. 4791.
- ARTICLE 6** VOTED TO AUTHORIZE THE SELECT BOARD TO APPOINT A DELINQUENT TAX COLLECTOR PURSUANT TO 17 V.S.A. 2561D(A).
- ARTICLE 7** VOTED TO AUTHORIZE CANNABIS RETAILERS AND INTEGRATED LICENSEES IN TOWN PURSUANT TO 17 V.S.A. 863.
- ARTICLE 8** VOTED TO PAY REAL ESTATE TAXES TO THE TOWN TREASURER IN INSTALLMENTS WITH THE DUE DATES BEING SEPTEMBER 30, 2021, JANUARY 27, 2022 AND APRIL 28, 2022 WITH A DISCOUNT RATE OF 3% IF PAID BY SEPTEMBER 30, 2021.
- ARTICLE 9** VOTED TO AUTHORIZE THE SELECT BOARD TO APPLY ANY SURPLUS FROM THE CURRENT FISCAL YEAR TO REDUCE TAXES IN THE NEXT FISCAL YEAR.

**TOWN OFFICERS ELECTED:**

TOWN MODERATOR (1 YR) TIMOTHY MAXHAM  
TOWN SELECTMAN (3 YRS) CHARLES HULSE  
TOWN SELECTMAN (2 YRS) GRAHAM 'SKIP' BROWN  
TOWN LISTER (3 YRS) SHERRY CORBIN  
LIBRARY TRUSTEE (3 YRS) KEN KOWALEWITZ  
LIBRARY TRUSTEE (2 YRS) NATALIE KENDRACH  
LIBRARY TRUSTEE (1 YR) LUCAS TREMBLE  
CEMETERY COMMISSIONER (3 YRS) NEIL HAZEN

**SOUTH HERO SCHOOL INFORMATIONAL MEETING ABSTRACT  
THURSDAY, FEBRUARY 2, 2021**

THE SOUTH HERO SCHOOL BOARD HELD ITS ANNUAL MEETING REMOTELY AS A RESULT OF THE COVID-19 PANDEMIC. THE FY2022 PROPOSED BUDGET WAS PRESENTED AND THE PUBLIC WAS INVITED TO COMMENT. THERE WERE NO QUESTIONS OR COMMENTS ON THE BUDGET. VOTING WAS BY AUSTRALIAN BALLOT (ABSENTEE OR IN PERSON) ON TUESDAY MARCH 2, 2021.

**SOUTH HERO SCHOOL DISTRICT AUSTRALIAN BALLOT ABSTRACT  
TUESDAY, MARCH 2, 2021**

**ARTICLE 1** VOTED TO ELECT SCHOOL OFFICERS AS REQUIRED BY LAW. (RESULTS BELOW)

**ARTICLE 2** VOTED TO EXPEND \$3,997,900 WHICH IS THE AMOUNT THE SCHOOL BOARD DETERMINED TO BE NECESSARY FOR THE FISCAL YEAR.  
IT IS ESTIMATED THAT THIS PROPOSED BUDGET, AS APPROVED,  
WILL RESULT IN EDUCATION SPENDING OF \$17,653  
PER EQUALIZED PUPIL.

**ARTICLE 3** VOTED TO AUTHORIZE THE SCHOOL DIRECTORS TO PLACE UNENCUMBERED FUNDS FROM FY21 IN A RESERVE FUND FOR THE PURPOSE OF CAPITAL IMPROVEMENTS TO THE SCHOOL FACILITY UNDER THE CONTROL AND DIRECTION OF THE SCHOOL DIRECTORS.

**ARTICLE 4** VOTED TO AUTHORIZE THE SCHOOL BOARD TO BORROW IN ANTICIPATION OF TAXES.

**SCHOOL OFFICERS ELECTED:**

SCHOOL MODERATOR (1 YR) TIMOTHY MAXHAM  
SCHOOL CLERK (3 YRS) ERIN MORSE  
SCHOOL TREASURER (3 YRS) KIM T. JULOW  
SCHOOL DIRECTOR (3 YRS) ROBERT W. CHUTTER

# GRAND LIST COMPARISON

	PROPERTIES 2019-2020	APPRAISAL VALUE	PROPERTIES 2020-2021	APPRAISAL VALUE
RES. HOMES/UNDER 6 ACRES	520	221,180,100	538	231,952,000
RES.HOMES/OVER 6 ACRES	174	100,801,600	176	102,804,600
MOBILE HOMES/NO LAND	157	6,024,800	148	5,503,800
MOBILE HOMES/WITH LAND	29	5,551,700	34	6,379,100
VACATION/UNDER 6 ACRES	175	74,713,900	175	74,455,900
VACATION/OVER 6 ACRES	28	29,137,400	24	27,040,400
COMMERCIAL	41	22,343,500	41	23,207,900
COMMERCIAL APARTMENT	1	334,400	1	334,400
INDUSTRIAL	0	0.00	0	0.00
UTILITIES, ELECTRIC	2	12,955,300	2	15,452,300
UTILITIES, OTHER	0	0.00	0	0.00
FARM	16	14,959,500	16	15,551,700
OTHER PP	0	0.00	0	0.00
WOODLAND	0	0.00	0	0.00
MISCELLANEOUS	83	18,579,300	71	12,620,600
P. P. CABLE	1	1,076,134	1	1,154,120
<b>TOTAL REAL PROPERTY</b>	<b>1,234</b>	<b>507,657,634</b>	<b>1,227</b>	<b>516,456,820</b>

## TOWN OF SOUTH HERO SETTING THE TAX RATE FISCAL YEAR 2020-2021

	School Tax Rate	Grandlist	Taxes Raised
HOMESTEAD	1.6981	\$ 2,050,325.00	\$ 3,481,656.88
NON-RESIDENTIAL	1.6506	\$ 2,810,170.21	\$ 4,638,466.95
Sub-Total for School		\$ 4,860,495.21	\$ 8,120,123.83

	Town Tax Rate	Taxes Raised
Highway Tax Voted	0.1360	\$ 660,830.00
White Meeting House	0.0041	\$ 20,000.00
Library Tax Voted	0.0197	\$ 95,600.00
Cemetery	0.0010	\$ 5,000.00
Local Agreement Vet Exempt	0.0010	\$ 4,860.50
General Town Tax Voted	0.1753	\$ 852,105.00
Discount	0.0354	\$ 172,000.00
Highway Paving	0.0309	\$ 150,000.00
Rescue EMT Help	0.0113	\$ 55,000.00
Sub-Total for Town	0.4146	\$ 2,015,395.50

Municipal Tax Rate	0.4146	\$ 4,860,495.21	\$ 2,015,395.50
Homestead Education Tax Rate	1.6981	\$ 2,050,325.00	\$ 3,481,656.88
Non-Residential Tax Rate	1.6506	\$ 2,810,170.21	\$ 4,638,466.95
			\$ 10,135,519.33

<b>Total Tax for Res=</b>	<b>2.1127</b>
<b>Total Tax Non-Res=</b>	<b>2.0652</b>

Municipal Grandlist as of 7/13/2020	\$ 4,860,495.21
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**BALANCE SHEET  
AS OF JUNE 30, 2021**

ASSETS	GENERAL TOWN	HIGHWAY ACCOUNT	CEMETERY	LIBRARY	SCHOOL	TOTAL
<b>CURRENT</b>						
CASH	174,072.48	416,753.73	6,239.66	(19,009.08)	451,288.19	1,029,344.98
INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
TRUST FUNDS	0.00	0.00	82,137.55	-	0.00	82,137.55
DELINQUENT TAXES	123,133.12	0.00	0.00	0.00	0.00	123,133.12
<b>FIXED</b>						
*LAND						
WHITE'S BEACH	29,000.00	0.00	0.00	0.00	0.00	29,000.00
KEELER'S BAY RR/FILL, 1.9 AC	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**FOLSOM SCHOOL 5 AC	0.00	0.00	0.00	0.00	-	-
OTHER LAND 4.1 AC	11,500.00	0.00	0.00	0.00	0.00	11,500.00
LANDFILL 11 AC	40,000.00	0.00	0.00	0.00	0.00	40,000.00
SCANDORE 17 AC	11,495.00	0.00	0.00	0.00	0.00	11,495.00
LAND/TOWN GARAGE 2.1 AC	75,000.00	0.00	0.00	0.00	0.00	75,000.00
POTVIN PROPERTY	44,200.00	0.00	0.00	0.00	0.00	44,200.00
**BUILDINGS	2,308,653.00	767,082.00	-	1,059,789.00	-	4,135,524.00
EQUIPMENT/CONTENTS**	164,000.00	335,000.00	2,500.00	25,000.00	75,000.00	601,500.00
	<u>\$2,982,553.60</u>	<u>\$1,518,835.73</u>	<u>\$90,877.21</u>	<u>\$1,065,779.92</u>	<u>\$526,288.19</u>	<u>\$6,184,334.65</u>
<b>LIABILITIES</b>						
<b>CURRENT</b>						
NOTES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
MARRIAGE/DOG DUE VT	280.00	0.00	0.00	0.00	0.00	0.00
DUE TO TAX PAYERS	2,584.99	0.00	0.00	0.00	0.00	
<b>LONG TERM</b>						
<u>BONDS PAYABLE</u>	<u>1,300,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,300,000.00</u>
<b>TOTAL LIABILITIES</b>	<u>\$1,302,864.99</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,302,864.99</u>
<b>FUND BALANCES</b>	<u>\$2,734,900.60</u>	<u>\$416,753.73</u>	<u>\$88,377.21</u>	<u>-\$19,009.08</u>	<u>\$451,288.19</u>	<u>\$3,672,310.65</u>
<b>EQUITY</b>	<u>247,653.00</u>	<u>1,102,082.00</u>	<u>2,500.00</u>	<u>1,084,789.00</u>	<u>75,000.00</u>	<u>2,512,024.00</u>
<b>TOTAL</b>	<u>\$ 2,982,553.60</u>	<u>\$ 1,518,835.73</u>	<u>\$ 90,877.21</u>	<u>\$ 1,065,779.92</u>	<u>\$ 526,288.19</u>	<u>\$ 6,184,334.65</u>

\*ORIGINAL COST

\*\*INSURANCE VALUE

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**SCHEDULE OF TOWN & SCHOOL INDEBTEDNESS**

	DATE OF ISSUE	MATURITY DATE (S)	INTEREST RATE(S)	OUTSTANDING 7/1/2020	ADDITIONS (REDUCTIONS)	OUTSTANDING 6/30/2021
<b>BONDS PAYABLE</b>						
<b>VERMONT MUNICIPAL BOND BANK</b>						
TOWN	8/2/2017	11/1/2027	5.75	\$1,040,000.00	(\$130,000.00)	\$910,000.00
SCHOOL						

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**TOWN OF SOUTH HERO TAX ADMINISTRATION  
DELINQUENT TAX REPORT  
AS OF 01/01/2022**

<b>TAX YEAR</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>PENALTY</b>	<b>TOTAL</b>
2015-16	\$ 327.34	\$ 202.75	\$ 26.18	\$ 556.27
2016-17	\$ 442.94	\$ 230.37	\$ 35.43	\$ 708.74
2017-18	\$ 456.83	\$ 186.96	\$ 36.54	\$ 680.33
2018-19	\$ 7,954.06	\$ 2,386.89	\$ 636.28	\$ 10,977.23
2019-20	\$ 12,020.76	\$ 2,283.83	\$ 961.66	\$ 15,266.25
2020-21	\$ 17,351.09	\$ 1,214.49	\$ 1,388.09	\$ 19,953.67
<b>TOTALS</b>	<b>\$ 38,553.02</b>	<b>\$ 6,505.29</b>	<b>\$ 3,084.18</b>	<b>\$ 48,142.49</b>

**TOWN OF SOUTH HERO TAX ADMINISTRATION  
DELINQUENT TAX REPORT  
AS OF 06/30/2021**

<b>TAX YEAR</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>PENALTY</b>	<b>TOTAL</b>
2015-16	\$ 327.34	\$ 186.40	\$ 26.18	\$ 539.92
2016-17	\$ 778.39	\$ 365.68	\$ 62.27	\$ 1,206.34
2017-18	\$ 797.21	\$ 286.20	\$ 63.78	\$ 1,147.19
2018-19	\$ 17,188.71	\$ 4,297.59	\$ 1,375.06	\$ 22,861.36
2019-20	\$ 22,371.47	\$ 3,131.98	\$ 1,789.72	\$ 27,293.17
2020-21	\$ 63,713.76	\$ 1,274.26	\$ 5,097.12	\$ 70,085.14
<b>TOTALS</b>	<b>\$ 105,176.88</b>	<b>\$ 9,542.11</b>	<b>\$ 8,414.13</b>	<b>\$ 123,133.12</b>

**GENERAL TOWN ACCOUNT**  
**STATEMENT OF RECEIPTS AND DISBURSEMENTS**  
**FOR THE YEAR ENDED JUNE 30, 2021**

	BUDGET FY- 20/21	ACTUAL FY- 20/21	ADOPTED FY- 21/22	PROPOSED FY- 22/23
<b>REVENUES</b>				
NET GENERAL TOWN TAX & ARTICLES	\$ 1,027,705.00	\$ 1,027,705.00	\$ 964,508.00	\$ 990,971.13
RECORDING	20,000.00	31,049.00	20,000.00	25,000.00
MISC TOWN CLERK FEES	0.00	729.00	500.00	1,000.00
CERTIFIED COPIES	0.00	0.00	0.00	150.00
DELINQUENT TAX INTEREST	8,000.00	14,585.21	10,000.00	10,000.00
SEARCH COPIES	0.00	3,316.20	1,500.00	3,000.00
DELINQUENT TAXES	100,000.00	177,372.99	100,000.00	125,000.00
SEARCH TIME	0.00	989.00	500.00	500.00
RESTORATION TOWN RECORDS	13,000.00	24,854.42	13,000.00	10,000.00
F&W LAND POSTINGS	0.00	0.00	0.00	100.00
SUB DIVISION PERMITS	1,000.00	510.00	500.00	500.00
GREEN MOUNTAIN PASSPORT	0.00	0.00	0.00	100.00
LEGAL ADS REIMBURSEMENT	1,000.00	1,720.00	1,000.00	1,500.00
MAPS	0.00	0.00	0.00	250.00
LIQUOR AND BEER LICENSES	800.00	1,340.00	800.00	1,000.00
DOG LICENSES	2,000.00	2,624.00	1,500.00	2,000.00
MISCELLANEOUS REFUNDS	0.00	1,379.47	0.00	500.00
COPIES	150.00	85.70	150.00	150.00
INSURANCE REFUND/CLAIM	0.00	822.04	0.00	500.00
STATE -CURRENT USE/HH	60,000.00	84,774.00	70,000.00	80,000.00
STATE TAXES/PILOT PROGRAM	12,000.00	9,591.60	10,000.00	10,000.00
BUILDING PERMITS	11,000.00	10,630.00	10,000.00	10,000.00
INTEREST	10,000.00	2,544.79	3,000.00	1,500.00
RESTORATION TOWN RECORDS	6,000.00	-9,374.00	8,000.00	0.00
OTHER GRANTS**	0.00	65,000.00	0.00	0.00
TRANSFER FROM FUNDS	0.00	9,442.48	0.00	0.00
FIRE DEPARTMENT INCOME	0.00	0.00	546.00	0.00
LIB SAL/WH/PROP INS/WC RE	71,206.00	65,187.29	72,500.00	79,425.00
MUNICIPAL TAX ADJUSTMENT	20,000.00	29,312.00	20,000.00	25,000.00
329 ROUTE 2	4,200.00	4,554.85	4,200.00	4,200.00
DISCOUNTS TAKEN	(175,000.00)	(187,046.74)	(182,000.00)	(185,000.00)
GOOD NEIGHBOR AGREEMENT	10,000.00	0.00	10,000.00	12,000.00
PARKING STICKER - IN TOWN	2,000.00	3,180.00	2,000.00	2,500.00
PARKING STICKER-OUT/TOWN	2,000.00	2,340.00	2,000.00	2,000.00
MISCELLANEOUS REVENUE	0.00	2,697.83	0.00	1,000.00
	179,356.00	354,211.13	179,696.00	223,875.00
TOWN & ARTICLE INCOME	8,002,651.00	9,196,076.04	9,415,454.57	10,217,997.81
TOTAL REVENUES	9,209,712.00	9,550,287.17	9,595,150.57	10,441,872.81

\*\* DEPOSITED IN GENERAL FUND AND EXPENDED \$60,000 TO GRANT EXPENSE AND \$5000 TO ELECTION EXPENSE

**GENERAL TOWN ACCOUNT  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

	BUDGET FY 20/21	ACTUAL FY 20/21	ADOPTED FY 21/22	PROPOSED FY 22/23
<b>TOWN OFFICERS SALARIES</b>				
SELECTMEN	5,300.00	5,300.00	5,300.00	6,300.00
TOWN CLERK & TREASURER	57,200.00	68,743.75	93,000.00	98,000.00
ASSISTANT TOWN CLERK	32,000.00	34,481.67	32,000.00	34,000.00
LISTERS	15,000.00	2,899.35	15,300.00	16,300.00
ZONING ADMINISTRATER	45,500.00	51,961.00	46,400.00	55,000.00
MOWING TOWN PROPERTIES	2,600.00	1,916.17	2,700.00	0.00
BOARDS' SECRETARY	2,400.00	2,486.66	2,400.00	2,600.00
TAX COLLECTOR SALARY	13,000.00	8,544.36	13,000.00	5,000.00
ANIMAL CONTROL OFFICER	2,000.00	301.44	1,000.00	1,000.00
DRB BOARD SECRETARY	1,440.00	904.26	1,000.00	1,440.00
ZONING ASSISTANT	8,320.00	0.00	8,320.00	9,000.00
<b>TOTAL TOWN OFFICERS SALARIES</b>	<b>184,760.00</b>	<b>177,538.66</b>	<b>220,420.00</b>	<b>228,640.00</b>
<b>LIBRARY SALARIES/SS/ER RETIREMEN</b>	<b>65,482.00</b>	<b>60,119.26</b>	<b>67,911.15</b>	<b>74,545.00</b>
<b>GENERAL TOWN EXPENSE</b>				
SOCIAL SECURITY TAX	14,144.00	13,566.34	16,862.13	17,414.00
WORKMAN'S COMP GEN'L TOWN	328.00	1,814.00	1,616.00	1,655.00
UNEMPLOYMENT COMPENSATION	128.00	486.00	800.00	500.00
RETIREMENT	5,764.00	6,454.46	10,191.00	10,125.00
ELECTION EXPENSES	3,200.00	5,578.61	1,500.00	2,000.00
LEGAL ADVERTISING	1,500.00	1,789.50	1,500.00	1,500.00
LEGAL FEES/TAX APP	35,000.00	20,900.60	3,500.00	3,000.00
POSTAGE	4,500.00	4,570.59	2,500.00	3,000.00
SUPPLIES	4,000.00	4,452.13	4,000.00	5,000.00
TRASH REMOVAL	720.00	934.25	950.00	950.00
NW SOLID WASTE PAYMENT	1,611.00	1,611.00	1,611.00	1,842.00
DOG TAGS AND EXPENSE	1,500.00	128.94	250.00	200.00
VLCT DUES	3,099.00	3,099.00	3,099.00	3,196.00
NORTHWEST REG. PL. & DEV.	1,859.00	1,859.00	1,859.00	1,875.00
BANK SERVICE FEES	400.00	29.26	400.00	200.00
ISLAND ARTS ACTIVITIES	1,950.00	1,950.00	1,950.00	1,950.00
V N A - UVM	8,645.00	8,645.00	8,645.00	9,500.00
ECONOMIC DEVELOPMENT	1,600.00	1,600.00	1,600.00	1,600.00
GREEN-UP VERMONT	1,200.00	1,213.51	1,200.00	1,200.00
PRINTING/DUPLI/COPIER	4,000.00	3,760.97	4,000.00	4,000.00
TOWN REPORT	1,515.00	1,463.50	1,515.00	1,829.00
SCHOOL BUILDING USE	115,067.00	110,000.00	110,000.00	110,000.00
STATE EDUCATION PAYMENTS	3,574,811.00	3,558,739.51	3,603,764.53	3,729,840.00
COUNTY TAX	157,313.00	157,313.16	162,433.76	161,000.00
LAND RECORD BOOKS	1,500.00	0.00	2,400.00	0.00
OFFICE FURNITURE & EQUIP	2,000.00	365.01	2,000.00	5,000.00
TELEPHONE & INTERNET	3,200.00	3,947.47	3,600.00	6,186.00
WEBSITE	0.00	1,609.40	0.00	2,000.00
GIC EMER COMM/PAGERS	25,000.00	8,200.31	25,000.00	25,000.00
MICROFILM TOWN RECORDS	800.00	0.00	0.00	0.00
I-CAR FIRE WORKS	500.00	500.00	500.00	500.00
SHERIFFS DEPT. CONTRACT	143,988.00	143,424.67	154,400.00	157,248.00
COMPUTER IT & MAINTENANCE	3,500.00	4,283.08	3,500.00	6,000.00

	BUDGET	ACTUAL	ADOPTED	PROPOSED
	FY 20/21	FY 20/21	FY 21/22	FY 22/23
<b>GENERAL TOWN (CON'T)</b>				
MAPPING/LISTER'S COMPUTER	3,000.00	215.00	3,000.00	3,000.00
PAYDATA EXPENSES	1,700.00	2,193.44	2,500.00	2,500.00
C.A.R.I.N.G.	1,500.00	0.00	1,500.00	1,500.00
VLCT PROPERTY & CASUALITY INSURANC	11,565.00	9,278.00	9,278.00	12,427.00
VLCT LIBRARY P & C INSURANCE	0.00	3,965.00	3,965.00	4,463.00
HEALTH & DENTAL INSURANCE	7,244.00	9,892.79	26,000.00	19,400.00
LIFE INSURANCE	750.00	611.84	750.00	750.00
NEMRC	8,000.00	5,000.00	8,000.00	7,000.00
GENERATORS MAINT	2,000.00	1,510.90	2,000.00	2,000.00
SM. GIFT/RECOGNITION	600.00	283.43	600.00	600.00
OTHER TOWN BUILDINGS	5,000.00	150.00	5,000.00	5,000.00
BI_CENTENNIAL MEM BLDG E	6,200.00	6,200.00	6,200.00	6,200.00
TOWN AUDIT	12,000.00	12,000.00	13,000.00	14,000.00
C.I.D.E.R	1,000.00	1,000.00	1,000.00	1,000.00
CHAMPLAIN ISL PARENT/CHLD	1,000.00	0.00	1,000.00	1,000.00
GRANT EXPENSE	0.00	60,200.00	0.00	500.00
NORTHWESTERN COUNSELING	1,000.00	0.00	1,000.00	1,000.00
UNBUDGETED MISCELLANEOUS	0.00	2,441.97	0.00	1,000.00
<b>TOTAL GENERAL TOWN EXPENSE</b>	<b>4,186,901.00</b>	<b>4,189,231.64</b>	<b>4,221,939.42</b>	<b>4,358,650.00</b>
<b>TOWN OFFICE BUILDING</b>				
MAINT. & CONTRACTED SVCS	6,000.00	2,385.00	6,000.00	6,000.00
FUEL	2,000.00	2.34	1,000.00	0.00
ELECTRICITY	5,200.00	4,778.84	5,000.00	5,000.00
REPAIRS & SUPPLIES	10,000.00	6,033.75	10,000.00	10,000.00
WATER RENT	600.00	600.00	600.00	600.00
<b>TOTAL OFFICE BLDG</b>	<b>23,800.00</b>	<b>13,799.93</b>	<b>22,600.00</b>	<b>21,600.00</b>
<b>TOWN OFFICERS EXPENSE</b>				
HEALTH OFFICER	750.00	0.00	750.00	500.00
ANIMAL CONTROL EXPENSE	750.00	1,077.45	1,200.00	1,200.00
PLANNING COMMISSION	750.00	750.00	750.00	1,250.00
DEVELOPEMENT REVIEW BOARD	1,350.00	1,350.00	1,350.00	2,250.00
MEETING/WORKSHOPS	1,000.00	599.25	1,000.00	1,000.00
MILEAGE AND SUSTENANCE	1,500.00	284.03	1,500.00	1,500.00
DUES	0.00	35.00	100.00	100.00
<b>TOTAL OFFICERS EXP</b>	<b>6,100.00</b>	<b>4,095.73</b>	<b>6,650.00</b>	<b>7,800.00</b>
<b>ADMIN OFFICERS EXP</b>				
COMPUTER SERVICE	0.00	656.25	0.00	500.00
EQUIPMENT	0.00	1,807.25	0.00	2,000.00
<b>TOTAL ADMIN EXP</b>	<b>0.00</b>	<b>2,463.50</b>	<b>0.00</b>	<b>2,500.00</b>
	BUDGET	ACTUAL	ADOPTED	PROPOSED
	FY 20/21	FY 20/21	FY 21/22	FY 22/23
<b>FIRE DEPT EXPENSES</b>				
WORKMAN'S COMP	1,300.00	1,217.00	1,300.00	1,300.00
TRAINING	4,500.00	4,430.50	4,500.00	4,500.00
SUPPLIES REPAIRS	5,000.00	4,511.64	5,000.00	5,000.00
ADMINISTRATIVE/SOFTWARE	1,500.00	109.00	1,500.00	1,500.00
VEHICLE FUEL	3,000.00	1,769.26	3,000.00	3,600.00
SCBA LEASE (2023 LAST PAYMENT)	15,000.00	15,000.00	15,000.00	15,000.00
SCBA INTEREST (2023 LAST PAYMENT)	0.00	0.00	0.00	546.13
INSURANCE EQUIPMENT	5,000.00	5,030.00	5,000.00	5,000.00

	BUDGET FY 20/21	ACTUAL FY 20/21	ADOPTED FY 21/22	PROPOSED FY 22/23
<b>FIRE DEPT EXPENSES (CON'T)</b>				
INSURANCE AUTO	3,800.00	3,708.00	3,800.00	3,800.00
TRUCK REPAIR/MAINTENANCE	7,000.00	4,333.68	7,000.00	7,000.00
DRY HYDRANT PROG DONATION	100.00	0.00	100.00	100.00
DRY HYDRANT PROJECT	0.00	0.00	0.00	0.00
EQUIP REPL FUND	35,000.00	35,000.00	60,000.00	65,000.00
EQUIPMENT	15,000.00	14,977.49	15,000.00	15,000.00
FD PERSONNEL	0.00	0.00	0.00	50,000.00
<b>TOTAL FIRE DEPT</b>	<b>96,200.00</b>	<b>90,086.57</b>	<b>121,200.00</b>	<b>177,346.13</b>
<b>FIRE/RESCUE BLDG</b>				
FUEL	3,500.00	1,520.89	3,500.00	3,500.00
ELECTRICITY	4,000.00	4,561.36	5,000.00	5,000.00
VLCT INSURANCE - BUILDING	3,200.00	3,176.00	3,200.00	3,523.00
BOND PAYMENT	130,000.00	130,000.00	130,000.00	130,000.00
BOND INTEREST	25,084.00	25,083.50	22,347.00	19,435.00
CONDO FEES	8,250.00	7,922.00	7,922.00	9,000.00
TELEPHONE/INTERNET	4,500.00	5,794.70	5,000.00	6,500.00
SUPPLIES/MAINTENANCE	5,000.00	4,280.87	5,000.00	5,000.00
WATER RENT	600.00	600.00	600.00	600.00
<b>TOTAL FIRE/RES BLDG</b>	<b>184,134.00</b>	<b>182,939.32</b>	<b>182,569.00</b>	<b>182,558.00</b>
<b>RESCUE EXPENSES</b>				
RESCUE PERSONNEL	55,000.00	33,512.56	55,000.00	90,000.00
WORKER'S COMP	1,220.00	0.00	0.00	0.00
INSURANCE AMBULANCE	3,175.00	3,830.00	3,175.00	0.00
INSURANCE EQUIPMENT	3,000.00	3,198.00	0.00	0.00
AMBULANCE MAINTENANCE	1,500.00	0.00	0.00	0.00
EQUIP REPLACEMENT FUND	25,000.00	25,000.00	25,000.00	25,000.00
<b>TOTAL RESCUE</b>	<b>88,895.00</b>	<b>65,540.56</b>	<b>83,175.00</b>	<b>115,000.00</b>
<b>TAX ABATEMENTS</b>	<b>0.00</b>	<b>34,932.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>TAX \$\$ TRANSFERS</b>				
CEMETERY FUND	5,000.00	5,000.00	8,500.00	15,000.00
SCHOOL TAX	3,904,721.00	3,723,605.00	3,723,605.00	4,273,850.68
LIBRARY TAX	95,600.00	95,600.00	95,600.00	110,000.00
HIGHWAY FUND	810,830.00	810,830.00	775,361.00	805,683.00
LANDFILL FUND	35,000.00	35,000.00	30,000.00	30,000.00
EAB FUND	10,000.00	10,000.00	10,000.00	10,000.00
RECREATION FUND	18,200.00	18,200.00	24,420.00	27,700.00
MEETING HOUSE FUND- ART. 6 & ART. 8	20,000.00	20,000.00	0.00	0.00
<b>TOTAL TAX \$ TRANSFERS</b>	<b>4,899,351.00</b>	<b>4,718,235.00</b>	<b>4,667,486.00</b>	<b>5,272,233.68</b>
<b>TOTAL DISBURSEMENTS</b>	<b>9,735,623.00</b>	<b>9,538,982.17</b>	<b>9,593,950.57</b>	<b>10,441,872.81</b>
<b>TOTAL REVENUE INCOME</b>				(223,875.00)
<b>TO BE RAISED BY TAXES</b>				10,217,997.81
<b>LESS TRANSFERS</b>				(5,273,311.68)
<b>LESS SCHOOL HOMESTEAD</b>				(3,729,840.00)
<b>TOWN GENERAL FUND</b>				1,214,846.13

**TOWN HIGHWAY ACCOUNT  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

	BUDGET FY 20/21	ACTUAL FY 20/21	ADOPTED FY 21/22	PROPOSED FY 22/23
BALANCE ON HAND 7/1/2020	\$	367,651.96		
<b>RECEIPTS</b>				
ARTICLE 7	\$ 40,000.00	\$ 40,000.00	0.00	0.00
ARTICLE 10	150,000.00	150,000.00	0.00	0.00
HIGHWAY TAX	620,830.00	620,830.00	775,361.00	805,683.00
STATE AID/GRANTS	53,000.00	69,833.16	53,000.00	55,000.00
MISC REIM SIGNS, CULV, WGT PERMITS	2,000.00	855.70	2,000.00	2,000.00
STATION ROAD GRANT	0.00	6,710.00	0.00	0.00
<b>TOTAL RECEIPTS</b>	<b>\$ 865,830.00</b>	<b>\$ 888,228.86</b>	<b>\$ 830,361.00</b>	<b>\$ 862,683.00</b>
<b>TOTAL FUNDS AVAILABLE</b>		<b>\$ 1,255,880.82</b>		
<b>DISBURSEMENTS</b>				
LABOR	\$ 152,000.00	\$ 146,269.76	\$ 161,120.00	\$ 172,398.00
TREE WARDEN	3,500.00	3,712.50	3,500.00	4,500.00
ROAD COMMISSIONER	1,500.00	1,500.00	1,500.00	1,750.00
SOCIAL SECURITY	11,628.00	11,304.41	12,326.00	13,188.00
WORKER'S COMP	13,260.00	10,974.00	10,974.00	11,602.00
RETIREMENT	9,120.00	8,776.21	10,070.00	11,635.00
HEALTH & DENTAL	34,500.00	36,532.82	36,000.00	32,400.00
TIRES ALL VEHICLES	4,500.00	6,933.53	5,000.00	6,000.00
TELEPHONE	900.00	920.79	900.00	1,000.00
DUMPSTER EXPENSES	1,300.00	1,554.24	1,500.00	1,500.00
CONTRACTED SERVICES	500.00	694.50	500.00	500.00
FUEL & OIL EQUIP	21,000.00	18,365.14	21,000.00	22,000.00
HEATING OIL BUILDING	4,000.00	4,144.02	4,500.00	4,500.00
ELECTRICITY	2,200.00	2,441.98	3,000.00	3,000.00
PROPERTY & LIABILITY INSURANCE	10,472.00	10,664.00	10,521.00	12,760.00
GRAVEL & STONE	25,000.00	28,069.08	25,000.00	25,000.00
SMALL TOOLS/EQUIP <\$500	1,000.00	2,757.37	1,200.00	1,500.00
MATERIALS/SUPPLIES	11,000.00	10,579.44	13,000.00	13,000.00
UNIFORM EXPENSE	2000.00	1,881.63	2,000.00	2,000.00
REPAIR & MAINTENANCE	18,000.00	18,043.99	20,000.00	25,000.00
RESURFACING &/OR PAVING	250,000.00	228,478.70	250,000.00	250,000.00
NEW CONSTRUCTION ROADS	10,000.00	0.00	150,000.00	150,000.00
COLD PATCH/CRACK FILLING	500.00	0.00	500.00	500.00
CULVERTS	1,500.00	1,650.00	1,800.00	2,000.00
CHLORIDE	10,000.00	0.00	6,000.00	3,000.00
SALT	22,500.00	22,601.25	22,500.00	22,500.00
GRADER BLADES	750.00	0.00	750.00	750.00
SIGNS	1,500.00	1,723.45	3,000.00	2,500.00
EQUIPMENT RENTAL	1,200.00	0.00	1,200.00	1,200.00
SMALL TOOLS/EQUIP>\$500	2,000.00	2,574.31	2,500.00	2,500.00
EQUIPMENT REPLACEMENT FUND	35,000.00	35,000.00	35,000.00	45,000.00
TRUCK PLOW PARTS	2,500.00	2,879.86	2,500.00	3,000.00
WINTER SAND	8,000.00	8,010.00	8,000.00	8,000.00
TOWN GARAGE IMPROVEMENT	1,000.00	2,493.78	1,000.00	4,500.00
SEPTIC SYSTEM	1,500.00	0.00	1,500.00	1,500.00
STORMWATER PERMIT FEE	500.00	500.00	500.00	500.00
FLOOR/APRON ARTICLE 7	40,000.00	44,555.50	0.00	0.00
PAVING ARTICLE 10	150,000.00	150,000.00	0.00	0.00
STATION ROAD GRANT EXP	0.00	4,380.89	0.00	0.00
SUNSET VIEW GRANT EXP	0.00	8,159.94	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 865,830.00</b>	<b>\$ 839,127.09</b>	<b>\$ 830,361.00</b>	<b>\$ 862,683.00</b>
<b>ENDING BALANCE</b>		<b>\$ 416,753.73</b>		

**BROADBAND GRANT FUND ACCOUNT  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDING JUNE 30 2021**

BALANCE ON HAND JULY 1, 2020	\$1,500.00
RECEIPTS	0.00
DISBURSEMENTS	0.00
BALANCE ON HAND JUNE 30, 2021	\$1,500.00

**FISHING PIER  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

BALANCE ON HAND JULY 1, 2020	\$1,239.87
RECEIPTS	
INTEREST	\$0.12
TOTAL FUNDS AVAILABLE	
DISBURSEMENTS	
DISBURSEMENTS	\$0.00
TOTAL DISBURSEMENTS	
BALANCE ON HAND JUNE 30, 2021	\$1,239.99

**JUDICIAL FINES FUND ACCOUNT  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

BALANCE ON HAND JULY 1, 1, 2020	\$114.89
INCOME	
STATE FINES RECEIVED	\$5,638.15
TOTAL FUNDS AVAILABLE	\$5,753.04
DISBURSEMENTS	\$0.00
BALANCE ON HAND JUNE 30, 2021	\$5,753.04

**LANDFILL ACCOUNT  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

BALANCE ON HAND JULY 1, 2020		7914.48
RECEIPTS		
TAX DOLLARS	\$35,000.00	
GREEN UP	\$0.00	
TOTAL RECEIPTS	\$35,000.00	
TOTAL FUNDS AVAILABLE		35000
DISBURSEMENTS		
LANDFILL EXPENSE	\$0.00	0
WELL TESTING	\$509.23	509.23
PFOA MONITORING	\$9,295.88	9295.88
TOTAL DISBURSEMENTS	\$9,805.11	
BALANCE ON HAND JUNE 30, 2021		33109.37

**PLANNING ACCOUNT  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

BALANCE ON HAND JULY 1, 2020		594
RECEIPTS	0	
TOTAL FUNDS AVAILABLE		594
DISBURSEMENTS	0	
TOTAL DISBURSEMENTS		
BALANCE ON HAND JUNE30, 2021		594

**SOUTH STREET FUND ACCOUNT  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30,2021**

BALANCE ON HAND JULY 1, 2020		\$22,730.48
RECEIPTS	\$0.00	
TOTAL INCOME		
TOTAL FUND AVAILABLE		\$22,730.48
DISBURSEMENTS STORM WATER	\$369.60	
BALANCE ON HAND JUNE 30, 2021		\$22,360.88

**EMERALD ASH BORER FUND  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2020**

BALANCE ON HAND JULY 1, 2020		\$4,150.00
RECEIPTS		
TAX REVENUE		\$10,000.00
DISBURSEMENTS	\$7,500.00	
ENDING BALANCE AS OF JUNE 30, 2020		\$6,650.00

**LIBRARY ACCOUNT (TOWN)  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

	BUDGET FY 20/21	ACTUAL FY 20/21	ADOPTED FY 21/22	PROPOSED FY 22/23
BEGINNING BALANCE 7/1/20		\$ 4,814.64	*ADJUSTED STARTING BALANCE	
RECEIPTS				
LIBRARY TAX	\$95,600.00	\$95,600.00	\$95,600.00	\$110,000.00
GIFTS/DONATIONS	0.00	0.00	0.00	0.00
LIBRARY FOUNDATION	40,000.00		40,000.00	39,620.00
	<b>\$135,600.00</b>	<b>\$95,600.00</b>	<b>\$135,600.00</b>	<b>\$149,620.00</b>
TOTAL FUNDS AVAILABLE:		\$ 100,414.64		
DISBURSEMENTS				
BOOKS	\$12,000.00	\$13,559.67	\$12,000.00	\$14,000.00
PERIODICALS/PUZZLES	1,500.00	2,129.77	1,500.00	2,000.00
AUDIO BOOKS/DVD'S	2,500.00	1,761.96	2,500.00	2,500.00
ACTIVITIES/PROGRAMS	6,000.00	4,988.13	6,000.00	7,000.00
PROFESSIONAL DEV/MILEAGE	750.00	70.00	750.00	750.00
OFFICE SUPPLIES	1,000.00	2,275.34	1,000.00	2,500.00
POSTAGE	1,000.00	1,412.29	1,000.00	1,500.00
DUES	200.00	88.00	200.00	200.00
OPERATING SUB-TOTAL	<b>\$24,950.00</b>	<b>\$26,285.16</b>	<b>\$24,950.00</b>	<b>\$30,450.00</b>
LIBRARIAN & STAFF SALARIES	\$42,855.00	\$55,135.38	\$44,141.00	\$45,465.00
STAFF SALARIES	15,960.00	0.00	16,439.00	20,932.00
SOC SEC/MED	4,469.94	3,186.21	4,612.79	4,741.94
RETIREMENT	2,200.06	1,797.70	2,262.21	2,330.08
WORKER'S COMP	465.00	383.00	465.00	465.00
HEALTH INSURANCE	7,000.00	0.00	6,230.00	6,230.00
TOTAL SALARY/BENEFITS	<b>\$72,950.00</b>	<b>\$60,502.29</b>	<b>\$74,150.00</b>	<b>\$80,164.02</b>
BUILDING				
HOA FEES	\$6,400.00	\$6,403.00	\$6,400.00	\$6,400.00
CLEANING SERVICE	6,000.00	6,375.00	6,000.00	6,200.00
BUILDING SUPPLIES	2,000.00	2,608.90	1,500.00	1,500.00
INSURANCE	8,500.00	3,965.00	8,500.00	8,500.00
ELECTRICITY/HEAT	7,000.00	7,859.61	7,000.00	7,000.00
TECHNOLOGY/MAINT	1,000.00	1,366.59	1,000.00	2,500.00
EQUIPMENT	1,000.00	1,237.80	500.00	800.00
INTERNET/TELEPHONE	3,000.00	1,570.37	3,000.00	3,500.00
REPAIRS & MAINT	1,000.00	250.00	500.00	500.00
WATER	300.00	0.00	0.00	0.00
PROFESSIONAL SERVICES	500.00	1,000.00	1,100.00	1,100.00
CAPITAL IMPROVEMENT FUND	1,000.00	0.00	1,000.00	1,000.00
REIMBURSE/MISCELLANEOUS	0.00	0.00	0.00	0.00
BUILDING SUB-TOTAL	<b>\$37,700.00</b>	<b>\$32,636.27</b>	<b>\$36,500.00</b>	<b>\$39,000.00</b>
TOTAL FOR THE YEAR	<b>\$135,600.00</b>	<b>\$119,423.72</b>	<b>\$135,600.00</b>	<b>\$149,614.02</b>
BALANCE ON HAND 6/30/21 TOWN ACCOUNT		\$ (19,009.08)		

**LIBRARY TRUSTEES ACCOUNT  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED JUNE 30, 2021**

<b>BALANCE ON HAND 7/1/21</b>		<b>\$34,962.90</b>
<b>RECEIPTS</b>		
PERFORMER GRANT	\$200.00	
CONNECTIVITY GRANT	\$1,500.00	
COURIER GRANT	\$520.00	
INTEREST INCOME	11.24	
LOST BOOKS	308.10	
FOUNDATION REIMBURSEMENTS	3,318.15	
<b>TOTAL RECEIPTS</b>	<b>\$5,857.49</b>	
<b>TOTAL AVAILABLE</b>		<b>\$40,820.39</b>
<b>DISBURSEMENTS</b>		
FOUNDATION DISBURSEMENTS	\$9,128.48	
<b>TOTAL DISBURSEMENTS</b>	<b>\$9,128.48</b>	
<b>TOTAL TRUSTEES ACCOUNT</b>		<b>\$31,691.91</b>

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**SOUTH HERO COMMUNITY LIBRARY TRUST FUNDS  
FOR THE YEAR ENDED JUNE 30, 2020**

<b>AMELIA PARADEE FUND/CD DUE 2/23/20 COMMUNITY BANK*</b>		
BALANCE CD	\$810.15	
INTEREST	<u>2.03</u>	
<b>TOTAL</b>		<b>\$812.18</b>
<b>GRACE ALLEN MEMORIAL FUND /CD DUE 11/22/20*</b>		
BALANCE BEGINNING CD	\$7,269.26	
INTEREST	<u>18.27</u>	
<b>TOTAL</b>		<b>\$7,287.53</b>
<b>SOUTH HERO COMMUNITY LIBRARY ENDOWMENT FUND/CD DUE 2/23/20**</b>		
BALANCE BEGINNING CD	\$6,400.36	
INTEREST	\$16.02	
<b>TOTAL</b>		<b><u>\$6,416.38</u></b>
<b>TOTAL ASSETS</b>		<b><u>\$14,516.09</u></b>

\*INTEREST ONLY AVAILABLE FOR PURCHASE OF CHILDREN'S MATERIALS

\*\*ON VOTE OF TRUSTEES, 80% OF INTEREST ONLY AVAILABLE FOR PURCHASE OF LIB MATERIALS

**EQUIPMENT REPLACEMENT FUNDS TD BANK  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30,2021**

**FIRE DEPARTMENT**

Balance on Hand July 1, 2020		\$181,298.89
INSURANCE REFUND	\$3,268.76	
TAX RECEIPTS	<u>\$ 35,000.00</u>	
Interest	<u>\$291.40</u>	
DISBURSEMENT	<u>\$2,085.56</u>	
BALANCE on Hand June 30, 2021		\$217,773.49

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**RESCUE DEPARTMENT**

Balance on Hand July 1, 2020		\$128,289.35
TAX RECEIPTS	<u>\$ 25,000.00</u>	
Interest	<u>\$206.23</u>	
DISBURSEMENTS	<u>\$ -</u>	
BALANCE on Hand June 30, 2021		\$153,495.58

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**HIGHWAY DEPARTMENT**

Balance on Hand July 1, 2020		\$66,722.78
TAX RECEIPTS	<u>\$ 35,000.00</u>	
Interest	<u>\$83.06</u>	
DISBURSEMENTS	<u>\$ 28,850.00</u>	
BALANCE on Hand June 30, 2021		\$72,955.84

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**SOUTH HERO MEETING HOUSE  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

BALANCE ON HAND JULY 1, 2020		\$ 89.42
RECEIPTS	ARTICLE 6	\$6,000
	ARTICLE 8	<u>\$14,000</u>
TOTAL INCOME		<u>\$20,000</u>
TOTAL FUNDS AVAILABLE		\$20,089.42
DISBURSEMENTS		\$2,157.96
BALANCE ON HAND JUNE 30. 2021		\$17,931.46

# THE SOUTH HERO CEMETERY COMMISSION REPORT FOR THE YEAR JUNE 2020 TO JULY 2021:

AS WE END THIS BUDGET YEAR WE ARE REMINDED OF THE BEAUTY OF THE CEMETERY AND ITS MAPLE TREES. AS THESE TREES AGE WE FIND IT MORE DIFFICULT TO MANAGE. WE HAVE HAD TO HIRE TREE EXPERTS TO REMOVE SOME TROUBLED TREES, WHICH IS AN ADDED EXPENSE TO THE BUDGET. WE ALSO CONTINUE MONUMENT REPAIRS OF OLDER STONES AND HAVE REPAIRED APPROXIMATELY 12 STONES BY RE-LEVELING AND/OR GLUING PIECES, WITH THE POSSIBILITY OF MORE TO BE DONE NEXT YEAR. SELLING PLOTS, WHICH HELPS FUND THE CEMETERY BUDGET, HAS BEEN ON A DECLINE NOW FOR A FEW YEARS. WITH MORE PEOPLE BEING CREMATED, THEY ARE CHOOSING TO PLACE THE URNS ON THEIR RELATIVES' ESTABLISHED PLOTS (FAMILY PERMISSION REQUIRED). ALSO, WE HAVE A LIST OF BYLAWS AVAILABLE TO ADDRESS THE VARIOUS OPTIONS OF BURIALS. WE WOULD LIKE TO THANK ROB HAZEN FOR HIS HELP AND THANK BELLOWS LANDSCAPING FOR THEIR UPKEEP.

NEIL HAZEN

JAMES ROBINSON

SAM ROBINSON

## CEMETERY STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE FISCAL YEAR ENDED JUNE 30, 2021

	BUDGET FY 20/21	ACTUAL FY 20/21	ADOPTED FY 21/22	PROPOSED FY 22/23
BALANCE ON HAND JULY 1, 2020		\$9,954.87		
RECEIPTS				
TAX DOLLARS	\$5,000.00	\$5,000.00	\$8,500.00	\$15,000.00
SALE OF LOTS	1,200.00	3,250.00	2,000.00	2,000.00
DIVIDEND PUTNAM	120.00	993.80	1,000.00	1,000.00
MISC. INCOME	0.00	425.00	200.00	200.00
TOTAL RECEIPTS	\$6,320.00	\$9,668.80	\$11,700.00	\$18,200.00
FUNDS AVAILABLE		\$19,623.67		
DISBURSEMENTS				
LABOR	\$9,000.00	\$9,000.00	\$9,500.00	\$12,000.00
SUPPLIES, REPAIRS	2,200.00	3,909.71	2,200.00	6,200.00
SOCIAL SECURITY	688.50	474.30	0.00	0.00
TOTAL EXPENSES	\$11,888.50	\$13,384.01	\$11,700.00	\$18,200.00
BALANCE ON HAND JUNE 30, 2021		\$6,239.66		

## CEMETERY TRUST FUND STATE OF ASSETS JUNE 30, 2021

GEORGE PUTNAM FUND AS OF 6/30/21	\$17,132.54
CEMETERY TRUST FUND (COMMUNITY BANK)	<u>\$65,005.01</u>
TOTAL TRUST FUNDS	\$82,137.55

## **TOWN CLERK & TREASURER'S REPORT**

**THE LAST FISCAL YEAR HAS SEEN MANY CHANGES IN THE TOWN OFFICE. JANET YATES, ASSISTANT CLERK/TREASURER FOR 26 YEARS AND TOWN CLERK/TREASURER FOR 3 YEARS, RETIRED IN MARCH OF 2021. ERIN MORSE WAS ELECTED TOWN CLERK AND KIM T JULOW WAS ELECTED TREASURER.**

**WITH COVID STILL VERY MUCH AN ISSUE WE MADE CHANGES TO THE OFFICE SPACE AND FILE ACCESS THAT WOULD BENEFIT VISITORS AND STAFF ALIKE. THE OFFICE WAS REARRANGED TO PROVIDE SPACE TO AIDE IN SOCIAL DISTANCING AND PROTECTION FOR STAFF WHEN ASSISTING PATRONS.**

**UPDATES WERE MADE TO OUR TELEPHONE SYSTEM ALLOWING FOR INDIVIDUAL VOICE MAILBOXES AND TRANSFERS BETWEEN STAFF. WE CONTRACTED WITH AN IT COMPANY, TCI TECHNOLOGY CONSULTANTS, TO IMPROVE OUR COMPUTER SYSTEM AND INCREASE OUR SECURITY. WITH CYBERCRIME ON THE RISE, WE HAVE MADE IMPROVEMENTS THAT HAVE DECREASED OUR VULNERABILITY AND IMPROVED OUR PROTECTION.**

**WE HAVE CONTRACTED WITH A DIGITIZATION SERVICE TO ALLOW ELECTRONIC ACCESS TO OUR RECORDS. SO FAR, WE HAVE 6 YEARS DIGITIZED WITH ANOTHER 40 YEARS DUE TO START UPLOADING IN EARLY 2022.**

**OUR WEBSITE IS UPDATING AND IMPROVING EVERY DAY. WE ARE UPLOADING FORMS AND REPORTS FOR ONLINE ACCESS AND UPDATES ARE MADE TO OUR SITE WITH PERTINENT INFORMATION ABOUT OFFICE CLOSINGS, TAX DEADLINES, PARKING STICKER AVAILABILITY, AND DOG LICENSES.**

**PLEASE CALL THE OFFICE AT 802-372-5552 WITH ANY QUESTIONS OR ACCESS US ONLINE AT [WWW.SOUTHHEROVT.ORG](http://WWW.SOUTHHEROVT.ORG)**

## **HIGHWAY DEPARTMENT REPORT**

**THE HIGHWAY DEPARTMENT HAS HAD A VERY BUSY CONSTRUCTION SEASON. WE COMPLETED AN AGENCY OF NATURAL RESOURCES GRANT PROJECT OF RE-DITCHING AND STONE LINING THE EAST END OF SUNSET VIEW ROAD.**

**WE REBUILT, DITCHED, REPLACED CULVERTS, AND WIDENED A SECTION OF MARTIN ROAD AND SURFACED THE WHOLE ROAD WITH ASPHALT. WE WILL COMPLETE THE ROAD SHOULDER WORK IN THE SPRING.**

**WE COMPLETED ANOTHER AGENCY OF NATURAL RESOURCES GRANT PROJECT OF CLEANING AND STONE LINING THE DITCH ON THE NORTH END OF HILL ROAD.**

**WE PERFORMED ROUTINE MAINTENANCE ON THE ROADS AND EQUIPMENT AND MOWED ALL ROADSIDES. LANDON ROAD, TRACY ROAD, AND SUNSET VIEW ROAD WERE ALSO RESURFACED WITH ASPHALT THIS YEAR.**

**ROAD COMMISSIONER: JOHN ROY  
ROAD FOREMAN: JOHN BEAULAC**

## South Hero Recreation Commission Programs 2021

Among the goals of the Recreation Commission we strive to provide community programs focused on safe recreational activities for all members of our community. The pandemic of the past 2 years, as with so many aspects of life, has created a challenge. We utilized alternative methods to gain input from the community at large, by initiating online surveys. Some of our typical programs were continued this year and some first-time programs were initiated as well.

Among the new programs we engaged in this past summer, we initiated a group bike ride for kids 8-12yrs old and offered a Boater Safety Course. Both of these programs were very successful and well attended. The third new program that was initiated at the request of the select board, was the monitoring of parking at the beach on weekends and holidays to assure that the parking was utilized by town residents with parking passes to eliminate the overcrowding and unsafe parking along West Shore Rd. The evaluation of this program by the commission along with input from local residents was very positive.

Due to a lack of available instructors from the YMCA, we were unable to offer the swim lessons in South Hero in 2021. As a substitute for our own program in 2021 we offered scholarships for our children to attend lessons in other surrounding towns. We anticipate reinitiating this program once again next summer at our town beach.

The following programs have been supported by the Recreation Commission in the past and we anticipate their return in the upcoming year, if they have not already returned. These programs are Youth Basketball, Youth Soccer, Smuggler's Notch Ski Days and baseball/softball programs as well. Scholarships have been supplied as indicated for any of these programs when a need has been identified.

The Trails Subcommittee continues to actively support existing walking and bicycling trails here in South Hero. This subcommittee continues to work with members of the South Hero Land Trust to access grants, which allow for expansion of trails throughout our community to facilitate connections to and among popular outdoor areas and/or town businesses by foot or bicycle. There are new trails currently in the approval process which will provide easier access to the school and other roadways that are safer for foot and bicycle travel.

The Recreation Commission seeks to improve access to recreational activities for community members of all ages. We welcome any community members interested in joining the commission. Please contact one of the current members of the commission if you are interested in supporting recreational activities within South Hero.

### RECREATION FUND ACCOUNT STATEMENTS OF RECEIPTS AND DISBURSEMENTS FOR THE FISCAL YEAR ENDED JUNE 30, 2020

<b>BALANCE ON HAND JULY 1, 2020</b>	<b>\$9,442.48</b>
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#### RECEIPTS

TAX DOLLARS	\$18,200.00
RECREATION REVENUE	920.00
	\$19,120.00
<b>TOTAL INCOME</b>	<b>\$19,120.00</b>

#### DISBURSEMENTS

REC PATHS	\$1,063.36
WHITE'S BEACH	873.97
COMMUNITY PROGRAMS	1,603.00
TRANSFER TO GENERAL FUND	9,442.48
BEACH ATTENDANT	1,145.00
	\$14,127.81
<b>TOTAL DISBURSEMENTS</b>	<b>\$14,127.81</b>

<b>BALANCE ON HAND JUNE 30, 2021</b>	<b>\$14,434.67</b>
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## **DEVELOPMENT REVIEW BOARD**

July 1, 2020 – June 30, 2021

The Development Review Board acts in a quasi-judicial capacity in all development review hearings. Hearings include conditional use review, site plan and subdivision review, requests for variances, and appeals of decisions by the Zoning Administrator. The Board meets on the 2<sup>nd</sup> and 4<sup>th</sup> Wednesdays of the month, as needed. Agendas and meeting/hearing minutes are available on the Town website, [www.southherovt.org](http://www.southherovt.org), and at the Town Offices. For further information, contact the Zoning Administrator at [zoning@southherovt.org](mailto:zoning@southherovt.org), 802-372-4841, or during office hours.

Due to COVID restrictions, DRB hearings have been held in-person with a Zoom option.

As of 7/1/21, the 7-member/2-Alternate Development Review Board is: Tim Maxham (Chair); Doug Patterson (Vice-Chair), Nate Hayward, Gareth Hunt, Liza Kilcoyne, Jim Brightwell (member and clerk), Bill Rowe, Mike Welch (Alternate), and Sue Arguin (Alternate). Members are appointed to 3-year terms. Alternates' terms are 1 year.

## **PLANNING COMMISSION REPORT**

July 1, 2020 – June 30, 2021

The Planning Commission meets on the 1<sup>st</sup> and 3<sup>rd</sup> Wednesdays of each month, as needed. On months with a fifth Monday, the Commission may meet jointly with the DRB and Selectboard. The public is encouraged to attend all PC meetings. Agendas and meeting minutes are available on the Town website, [www.southherovt.org](http://www.southherovt.org), and at the Town Offices. For more information, contact the Zoning Administrator at [zoning@southherovt.org](mailto:zoning@southherovt.org), 372-4841, or visit during office hours.

Amendments to the 2020 Development Regulations included recommendations related to Allowed Uses (Accessory uses and industrial -- under Commercial Uses), and Accessory Dwelling legislation (from Montpelier) that increased the number of bedrooms and size allowed. In April 2021 the Village Center Designation boundary in South Hero Village was expanded further east to include the proposed location of the Bayview Crossing Senior Housing project, behind the Heath Center/Wally's/Library location on RT 2. This designation is smaller than the South Hero Village Zoning District, extending primarily along US RT 2 in the village.

Planning Commission members in FY2020 were: Doug Patterson (Chair), Sandy Gregg (Vice-Chair), David Roy, Michele Gammal, and George Harwood.

Martha Taylor-Varney

Zoning Administrator and Assistant to the Selectboard.

## ADMINISTRATIVE OFFICER'S REPORT FOR FISCAL YEAR 2021

Zoning Office hours are Monday, Tuesday, and Thursday from 9:30AM to 12:30PM, Wednesdays from 2-4:30, and the 2<sup>nd</sup> and 4<sup>th</sup> Mondays of the month prior to Selectboard meetings. I am available during office hours, by appointment for your convenience outside of office hours, by email at [zoning@southherovt.org](mailto:zoning@southherovt.org), or by phone at 802-372-4841 to answer questions, assist you in the permit and/or review process, or to report potential zoning violations. *A review of the current and past fiscal years' zoning application approvals by the Administrative Officer and the Development Review Board is provided below. I suspect the increased number of permits in the 2021 fiscal year reflects COVID lockdowns and extra time at home.*

Respectfully submitted,

Martha Taylor-Varney

Zoning Administrator and Assistant to the Selectboard

FISCAL YEAR	2021	2020	2019	2018	2017
Single-Family Residence	3	5	5	11	16
2-Family Dwelling	0	0	1	0	0
Additions	23	7	7	7	8
Wastewater Systems	8	7	6	8	6
Camps	3	3	0	1	0
Camp Additions	1	1	1	0	0
Accessory Structures	15	10	14	23	14
Accessory Dwellings	1	1	1	1	1
Additions to Accessory Structures	2	0	0	1	0
Subdivisions (total lots created)	3(9)	13	3	1 (6)	1 (1)
Seasonal Conversions	1	0	1	0	-
Lake Access Structures	2	1	1	1	1
Reconstructions**	0	0	0	1	1
Permit Renewals	1	1	2	0	1
Agricultural Exempt	0	1	1	0	0
Commercial/Municipal Development	8***	3	2	1	0
Boundary Adjustment	1	3	3	2	17
Fence	1	1	2	3	4
Signs	3	5	4	2	8
Stabilization Project in Floodplain	2	0	0	0	1
Conditional Use Approvals by DRB	9	4	7	4	5
Site Plan Approvals by DRB	15***	4	7	4	4
Variance/ Setback Waiver Approvals by DRB	4	4	2	3	3
<b>TOTAL SUBMITTED ZONING APPLICATIONS</b>	<b>106</b>	<b>71</b>	<b>70</b>	<b>74</b>	<b>91</b>

\*Includes amended permits

\*\*Replacement due to fire

\*\*\*Includes mobile vendors



## CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

### ANNUAL REPORT TO THE TOWN OF SOUTH HERO

July 1, 2020 – June 30, 2021

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. *C.I.D.E.R. feels a special responsibility to older adults and persons with disabilities.* The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County. Membership is not required to receive any services or participate in any activities or programs.

Access to critical services and resources remains one of the primary challenges for Grand Isle County seniors and persons with disabilities and this continues to be compounded by the Covid-19 health crisis. Following all required and recommended Covid-19 protocols C.I.D.E.R. resumed limited group shopping trips, adult day program transportation, and the weekly Farmers Market Shuttle. We are also now scheduling a monthly group social excursion trip. Most individual ride requests are for medical appointments or grocery shopping. During FY'21 C.I.D.E.R. provided 1,031 trips in our staff operated vehicles driving 100,240 miles. C.I.D.E.R. volunteer drivers provided an additional 1,926 rides, driving 61,557 miles and donating 2,061 hours of their time. 179 Islanders received rides during this period.

The Covid-19 health crisis compelled the C.I.D.E.R. (senior) Neighbor Meals program located at the Congregational Church in South Hero to cancel all congregate meals. At that point we transitioned into providing hot, home delivered lunches twice weekly with additional frozen meals available. During the past twelve months we served 8,476 meals to approximately 101 older adults and persons with disabilities, a 93% increase from the prior year. We are planning to restart limited congregate meals in FY'22. C.I.D.E.R. also continued to partner with Franklin-Grand Isle Community Action to deliver a monthly bag of groceries to approximately 20 households through the "Food Shelf on Wheels".

During FY'21, 32 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training class. This program moved from in-person to the Zoom platform. 19 individuals participated in tai chi classes which continue in-person, usually outdoors. C.I.D.E.R. designed and built 7 wheelchair ramps or other similar home accessibility projects and the special needs equipment closet loaned 212 wheelchairs, walkers, crutches, shower chairs, and other items to 130 individuals and families. *THE C.I.D.E.R. PRESS* newsletter reaches 1,500 (mostly) Grand Isle County households each month.

The planned 30-unit affordable independent senior housing project "Bayview Crossing" on Carter Lane in South Hero successfully acquired the required funding and permitting and will break ground in September 2021. Cathedral Square Corporation expects construction is expected to take one year. C.I.D.E.R. raised sufficient funds through a quiet capital campaign to purchase a portion of the building as our permanent office. This "debt free" office space will allow us to redirect several thousand dollars per year into direct programs and services for our neighbors and community.

C.I.D.E.R. sincerely appreciates and depends on the large number of Grand Isle County residents who support us as volunteers, Members, and donors. We could not do what we do without you.

I also want to add a personal note of appreciation to the people and communities that I have come to know and work with over the past twenty years. I will be retiring in May 2022 and the search for a new Executive Director will begin several months prior. Grand Isle County is a very special place with wonderful people. I have seen so much kindness and generosity and so many people willing to step up and help their neighbors and community. I feel so blessed to have been able to be a small part of this.

Respectfully Submitted, Robin S. Way, Executive Director



# **SOUTH HERO LAND TRUST**

PO Box 455, South Hero, VT 05486 • (802) 372-3786 • [www.shlt.org](http://www.shlt.org)

## **Annual Report July 1, 2020– June 30, 2021**

South Hero Land Trust (SHLT) is a nonprofit organization founded in 1997 to protect South Hero's natural, agricultural and recreational resources. Thanks to generous community support and engagement, SHLT has conserved over 1,740 acres of farmland and natural areas in South Hero. This work keeps local farms viable, while also protecting natural areas like Round Pond State Park, which is open year round for walking, birdwatching, hunting and more. We have had a busy year, here is a snapshot of our activities.

SHLT has collaborated for many years with farmers and the community to increase access to local food and support farm businesses in Grand Isle County. This past year we partnered with the Healthy Roots Collaborative to expand our long-running Champlain Islands Grown Guide to Agriculture into a regional resource called "Northwest Vermont Grown." This online guide features food businesses and farms from both Grand Isle and Franklin Counties, connecting local families and visitors with fresh, locally-produced food and agricultural products.

SHLT organizes a wide variety of outdoor education programs, including our free Nature Ramble series, workshops on local geology, mushroom foraging, tree identification, and more. This year, with our partners at the Worthen Library, we developed free and COVID-safe activities for families, including a virtual Winter Wednesdays lecture series, a new "Trees of South Hero" Geocache Adventure (with additional partnership from the South Hero Bicentennial Museum), and a brand new permanent storywalk<sup>(R)</sup> at the South Hero Recreation Park (with grant funding from the Vermont Community Foundation).

Through the pandemic, SHLT stepped up efforts with local food shelves and volunteers to fight food insecurity in the Islands. Our work included: creating a seed library; supporting home growers with info and materials to grow for themselves or for food shelves; coordinating a food shelf donation plot at Health Hero Farm; and buying food from local farmers to donate to the food shelf.

In 2020 SHLT led a renovation of the Folsom Learning Garden. Working with students, teachers & staff, as well as volunteers, we redesigned and built a new space for learning, food, and play, with support from the Ben & Jerry's Foundation, RiseVT, and the VT Community Garden Network. We also continued to work with Folsom School to provide farm- and nature-based education through classroom activities & field trips.

SHLT continued to mobilize volunteers to benefit the community, including our work to keep local trails open and accessible, monitor for emerald ash borer and borer-resistant ash, clean up roads and parks via Green Up Day, and more. Many thanks to all of SHLT's volunteers and supporters who have helped with special events over the past year!

Emily Alger  
Executive Director

## University of Vermont Health Network - Home Health & Hospice 2021 Annual Report to South Hero

*We help people live their fullest lives by providing innovative, high-value, compassionate care wherever they call home.*

Home Health & Hospice serves neighbors in Chittenden and Grand Isle Counties, providing medically complex care and supportive services to people at all ages and stages of life, from infants to seniors, wherever they call home. We are Vermont's oldest and largest non-profit home health agency, proudly serving since 1906.

**Our Programs:** Home Health Nursing and Rehabilitation for Adults, Family and Children's Program, Hospice and Palliative Care for Adults and Children, McClure Miller Respite House, Adult Day Program, Long-Term Care, Foot Care Services

### Our Impact:

- In our last reporting year, Home Health & Hospice cared for **4,325 community members**.
- We are committed to providing care to those in need, regardless of ability to pay. **Last year, we provided over \$1 million in unreimbursed care.**

### Our Services in South Hero:

- Home Health & Hospice cared for **51 South Hero residents** in our last reporting period.
- The care we provided included nursing, physical, speech and occupational therapy, social work and homemaking services.
- Of the care we provided in South Hero, **\$21,892.11 was charity or free care.**
- Your contribution helps ensure South Hero residents can access innovative, high-value, compassionate care wherever they call home to keep them healthy, independent and active.

*Thank you to the Town of South Hero for helping us to build healthy communities.*



UVMHomeHealth.org

THE  
University of Vermont  
HEALTH NETWORK

Home Health & Hospice



# Island Arts

1127 US ROUTE 2  
PO BOX 108  
NORTH HERO, VT 05474  
www.islandarts.org  
802-372-8889

## ISLAND ARTS REPORT 2021/2022

The Island Arts Center at the Homer Knight Barn in North Hero is a popular destination for the arts in Grand Isle County, offering everyone opportunities to enjoy concerts, theater, art exhibits, workshops and classes. Over the summer of 2021, the restored red barn resonated with the sounds of music, dance and drama at sold-out performances. This was our 37th year of bringing music and drama to the Islands, presenting local performers and artists, and providing instruction in diverse activities, ranging from acting classes, to Tai Chi to folk dancing for adults and youth. We are dedicated to stewardship of the environment and education for the cultural enrichment and enjoyment of all.

Island Arts is a non-profit, all-volunteer organization whose central purpose is to celebrate the creative arts and creativity in the Lake Champlain Islands region. Ongoing support from neighbors and friends, the five Grand Isle County towns, the GISU and generous grant support from the Vermont Arts Council, Vermont Humanities, Forward Philanthropy made our successful 2021 season possible.

Providing opportunities for the young people of Grand Isle County to participate in the arts and creative educational projects is an important mission of our organization. From its inception, Island Arts had a strong scholarship program to assist families with the cost of dance and music lessons for children and teens. Our youth agenda also sponsors the Grand Isle County Music Fest each March where band and chorus members from all five towns participate under the direction and leadership of a visiting guest conductor and chorus leader. New in 2022, is the development of the Sylvia Barry Art Contest, a Project for Youth, in loving memory of water colorist and late wife of Allen Barry, Jr. Additionally, Island Arts has enthusiastically partnered with the Grand Isle County Farm Bureau to bring 4-H programs back to the county. Island Arts with the Full Circle Theater Collaborative will once again announce local professional theater opportunities and summer workshops for 2022.



Island Arts and Full Circle Theater partnered in 2021, bringing opportunities for LOCAL Youth Theater workshops and performances in our Island Arts Center.



Sara Griswold, President of G.I. Farm Bureau and Katya Wilcox, President of IA Join hands to bring 4-H back to Grand Isle County.

The next goal of Island Arts is the construction of a year-round facility at the Island Arts Center. We invite you to work with us toward this goal by volunteering, sponsoring an event, or contributing to our fundraising efforts. Please join us!

Island Arts, P.O. Box 108, North Hero VT 05474  
802-372-8889  
info@islandarts.org

## South Hero Bicentennial Museum Report--March 2022

The Museum Board would like to thank Patsy Robinson for her years of dedication and hard work to make our museum a true treasure. She loved meeting museum visitors and sharing stories of life in South Hero in the past. She and her husband Hank are forever immortalized in the traditions and culture of our town. We will miss her.



We were able to open the museum from July 4th until August 28th and then Oct. 9th and 10th. We closed because of COVID numbers for the month of September. We had a total of 175 visitors in 2021. We were also open Wednesdays and upon request for the winter of 2021-2022. The new fishing exhibits as well as the Steamboats of Lake Champlain exhibit received many compliments.

Our biggest project this summer was installing "Senior Friendly" steps in front of the museum with a landing for safety when opening the door. We are extremely grateful to the C.I.D.E.R. volunteers who made this happen: Dolf Wirsing, Bob Buermann, Bob Cusimano, Ron Phelps and Jim Falby. Our town is amazing!

Our goal is to have a museum that is vibrant and meaningful to townsfolk of all ages. We welcome anyone interested in becoming a volunteer. Please stop by Wednesdays and Saturdays 10-1 this summer or email us for a special appointment at [southherobicentennialmuseum@gmail.com](mailto:southherobicentennialmuseum@gmail.com).

We hope to see you in 2022!

Committee members: Pres: Teresa Robinson, Vice-Pres: Ron Phelps, Treasurer: Cathie Merrihew, Secretary: Marty Sherman, Librarian: Alice Wells, Officers: Colleen Bushway, Pam Surprenant, Michael Carroll and Marion Palermo.

Our website is <https://sites.google.com/view/shbimuseum/>



## GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458 Office: 802-372-4482  
Fax: 802-372-5771

I respectfully submit the following data of law enforcement services provided by the Grand Isle County Sheriff's Department in Fiscal Year 2021. Our goal is to improve the quality of life for the residents and guests of Grand Isle County by providing community service while upholding the laws of the State of Vermont and the statutory responsibilities of the Office of Sheriff. We make every effort to build upon the trust and support the residents of Grand Isle County have placed upon us by building sincere networks in our community while offering high-quality, cost-effective law enforcement services.

In Fiscal Year 2021, the Sheriff's Department responded to 1963 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each group by fiscal year.

FY21	FY20	FY19	FY18	FY17	INCIDENT CATEGORIES
33%	32%	36%	38%	38%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
34%	30%	29%	26%	25%	Suspicious Activity, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise, Search Warrants, Public Speaking
12%	14%	10%	10%	11%	Citizen Dispute, Trespassing, Noise Disturbance, Animal Problem, Threatening, Firework Complaints
8%	9%	10%	11%	9%	Alcohol, Crashes, Leaving Scene of Accident, DUI, Drugs, C&N, Traffic Hazard, Driving License Suspended, ATV/Snowmobile Incidents
6%	9%	8%	10%	9%	Assaults, Domestic Disputes, Sex Offenses, Restraining Order Violations, Juvenile Problems, Disorderly Conduct, Stalking, Arrest Warrants
4%	3%	3%	3%	3%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks, Unlawful Mischief
2%	2%	3%	1%	3%	911 Hang-ups, Missing Persons, Marine Incidents
1%	1%	1%	1%	2%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division. Pro-active patrol is the first step for countless investigations involving illegal activity. Deputies not answering calls for service are pro-actively enforcing motor vehicle laws to intercept criminal activity while deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding and passenger safety laws. Deputies are also active within the community and in the schools teaching awareness of current public safety issues within our county. In FY2021, the Sheriff's Department pro-active approach to law enforcement documented 2072 traffic stops. **Grand Isle County has not had a traffic fatality since November 2017.**

Please contact me directly with any comments, concerns, questions, or suggestions related to Grand Isle County Sheriff's Department.

Ray C. Allen  
Sheriff



## GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458

Office: 802-372-4482

Fax: 802-372-5771

INCIDENTS 07/01/2020 - 06/30/2021	SOUTH HERO
911 Hangup	12
Agency Assist - Federal Agency (FAA/USCG/ATF)	0
Agency Assist - State Agency (VSP/DCF/F&W)	12
Agency Assist - Other Law Enforcement	9
Agency Assist - Fire/Rescue	41
Alarm / Property Check	38
Animal Cruelty/Animal Problem	5
ATV/Snowmobile Incident	1
Burglary	4
Citizen Assist/Prints/Unlock/Death Notification	56
Citizen Dispute	24
Court Order Violation	2
Crashes (Vehicles, ATV's, Snowmobiles)	28
Directed Patrol	62
Disorderly Conduct/Disturbing the Peace	2
Domestic Abuse Order Violation	3
Domestic Dispute/Family Fight/Custodial Dispute	7
Driving License Suspended - Criminal	12
DUI	10
Fraud/Embezzlement/Forgery/Bad Checks	1
Juvenile Problem/Runaway Juvenile	1
Littering Complaint/Illegal Burning	1
Marine Incident	5
Motor Vehicle Complaint/Parking Problem	52
Noise Disturbance/Fireworks	4
Phone Problem/Harrassment/Threatening	2
Public Speaking	3
Suspicious Person / Activity	45
Theft/Larceny	8
Traffic Hazard	5
Trespass Complaint	7
Unlawful Mischief/Property Damage/Vandalism	5
VIN Inspection	10
Welfare Check/Suicidal Circumstances	8
<b>Total Incidents</b>	<b>485</b>

**25% of all County calls for service FY2021**

TICKETS ISSUED	# of Tickets Issued
Violation Type	SOUTH HERO
Speed	
1-10 over posted speed limit	0
11-14 over posted speed limit	0
15-20 over posted speed limit	24
21-25 over posted speed limit	11
26-30 over posted speed limit	14
31-35 over posted speed limit	4
36-40 over posted speed limit	6
41+ posted speed limit	1
Consuming Alcohol (over age 15 under age 21)	7
Child Restraint Violation	1
Display of Plates (front)	1
Electronic Device Use While Driving	1
Limitations on Passing / No Passing Zone	1
Misuse of Plates (not assigned to vehicle)	3
No Helmet (Motorcycle)	1
No Inspection	9
No Insurance	9
No License / Operating Under Suspension	21
No Registration	5
Open Container Alcohol/Marijuana While Driving	3
<b>TOTALS</b>	<b>122</b>

**38% of all County tickets issued in FY2021**

WRITTEN WARNINGS ISSUED IN SOUTH HERO	# of Warnings
<b>TOTALS</b>	<b>950</b>

**54% of all County written warnings issued in FY2021**

Telephone: 802-524-5993

FAX: 802-527-115

STATE OF VERMONT  
DEPARTMENT OF PUBLIC SAFETY  
VERMONT STATE POLICE



St. Albans Field Station  
140 Fisher Pond Rd  
St. Albans, VT 05478

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2021 Annual Report. This report will provide you information regarding current staffing issues and detail the specialty services provided by the Troopers assigned to the St. Albans Barracks.

#### Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

#### Local Community Report: South Hero

Total Cases: 64  
Total Arrests: 4  
Total DUI's: 1  
Total Accidents - Property Damage: 2  
Total Accidents - Injury: 0  
Total Vandalisms: 0  
Total Alarms: 8  
Total Burglaries: 0  
Total Tickets: 2  
Total Warnings: 1

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,

Lieutenant Jerry Partin  
Station Commander

**"Your Safety Is Our Business"**



## ***South Hero Volunteer Fire Department***

In fiscal year 2020-2021, the South Hero Volunteer Fire Department continued to improve our service to the community through training, education, equipment updates, and growth in our membership. New and old members alike work together to improve our skills to better serve our Island community. Our training abilities allow us to respond to every emergency we are called to, whether it be on the land or the lake.

In 2021 the department continued to adapt our administrative and operational functions to the ongoing pandemic. With vaccinations and masking, we can meet in person but are still able to successfully use the Zoom platform to enable more members to attend or for guest instructors to come teach without having to travel from wherever they may be. Our members still attended over 700 hours of training during this fiscal year. We have been able to keep ample supply of personal protective equipment for our members to wear while responding to incidents and training. Despite the pandemic, we were able to hold our first open house since 2019 with masks worn by all and we have had several other successful events and utilized social media to continue fire prevention education. Our members have also been extensively participating in state vaccination and testing clinics to the point our own Al Getler was identified as a "Preferred Vaccinator" by the state.

In this fiscal year the department has responded to a total number of 240 calls for service as of 12/15/2021. Our first response team responded to 146 calls along with South Hero Rescue as of 12/15/2021. Out of the total, 53 of the calls were fire department calls in South Hero. The remaining were calls for mutual aid. Mutual aid is continuing to play a key role in assuring we have adequate responses to incidents across the county and beyond. The South Hero Volunteer Fire Department would like to thank our mutual aid partners both on and off the Island.

This past fiscal year the department truck committee has been working diligently to create and put out a bid to replace our current Engine 2. Following an extensive bid process, we are now working with Desorcie Emergency Products, a vendor for E-One emergency vehicles to purchase our new Engine. To fund this acquisition, the department is looking for federal grant opportunities. In case the grant opportunities do not pan out we will be asking for assistance from the town as the cost of the Engine will exceed the current balance of our truck replacement fund. We are hoping to have the truck paid for and delivered by the end of calendar year 2023. In the spring of 2021, we had officer elections. The roster of officers did not change from 2020; Chief- Patrick Robinson, Assistant Chief- Leo Wermer, 1<sup>st</sup> Captain- Tyler Hemingway, 2<sup>nd</sup> Captain- Matthew Reed, 1<sup>st</sup> Lieutenant- Chris Major, 2<sup>nd</sup> Lieutenant- Chris McGinty. Midway through 2021 our Assistant Chief was hired by St. Michael's College as their Fire Chief. We would like to congratulate Leo on his achievement.

We look forward to continuing to serve the community for the next year.

Respectfully Submitted,

Patrick Robinson- Chief

# South Hero Rescue

131 Community Ln, South Hero, VT 05486

Greetings to all our consumers, both those who live here and those who are visiting or just passing through. It is our goal to provide rapid and professional emergency service to anyone who is in need and to that end we train, recruit and train some more. Our call volume is around 200 runs annually, which counts the mutual aid calls to Grand Isle, North Hero and Milton. Grand Isle and Milton Rescues have, of course, helped us during this time when short staffing or double calls have prevented us from taking the call.

It is impossible to not emphasize the importance of the South Hero Fire Department First Response Team whose members answer every call with us, lending us their skills and providing welcome additional manpower. We thank them at every opportunity.

COVID was a game changer for everyone, and particularly first responders for whom every call was a potential exposure. Vaccination access was a game changer, but we do not relax our protocols and masking, gowns, face shields and ventilation of the ambulance cabin when a patient with any symptoms is present are the rule and not the exception. While admission and isolation procedures at the UVM Medical Center may have seemed cumbersome and time consuming at the time there is no doubt that their caution protected their personnel and limited transmission of the virus.

Our ability to hire daytime staff is due to the generosity of the taxpayers of South Hero and we are extremely grateful. Students from St Mike's have been very enthusiastic and our hire from Williston Rescue has so much to teach us on every run. We are planning to increase hours in the coming year as not all days are covered, and to bring on a nighttime hire so that we avoid burnout for members who have jobs to go to and families to take care of the morning after a long midnight call. Two or three of those in a week will wreck your schedule. Remember, the average call is about 2 hours, and that does not include the paperwork.

Planning ahead, we are pleased that there is a Cathedral Square elderly housing project being sited in South Hero. This provides 30 new living units which will be a positive economic and social driver for the town, and with it will come additional pressure on emergency services, especially rescue. Nighttime coverage will become even more important.

That said, we are always recruiting! If you have any thoughts about being an emergency service volunteer, you will never know if it suits you if you don't give yourself a chance. Come to one of our trainings, talk with one of us who is a volunteer. Being able to help neighbors or strangers is an extraordinary experience. For those who wish to become a paid staff member, there is a job application on our website.

And finally, from the Membership of South Hero Rescue, thank you all for your support and stay safe.

Contact us at: <https://www.southherorescue.org/>

## **Lake Champlain Islands Economic Development Corporation**

Prepared for the towns of Grand Isle County

LCIEDC Overview for FY 2021

October 1, 2020, through September 30, 2021

The Lake Champlain Island Economic Development Corporation is a non-profit entity dedicated to supporting business, economic growth, and a strong community in Grand Isle County.

As one of twelve Regional Development Corporations in the state of Vermont we work with a wide range of partners and organizations to create a one-stop shop for community and business needs in our region. Our services include:

- Helping businesses make sense of grant, incentive, rebate, and workforce training opportunities.
- Serving as a voice and advocate for the business community in media and the legislature.
- Providing print and digital resources that promote tourism in the county.
- Visiting businesses in the field to gather common challenges and opportunities.
- Promoting and informing local businesses through our website, email campaigns, print and other digital media.
- Referring businesses to partner organizations with diverse specialties.

This past fiscal year at the LCIEDC featured the following highlights

- Over twenty-five site visits of new and established businesses
- The creation of a new website and mobile application featuring a calendar of events and business directory
- Awarding of a \$5,000 grant to Champlain Islands Nursery in Alburgh to expand their vegetable greenhouse and add a misting system
- Awarding of a \$5,000 grant to Happy Bird Poultry farm for additional coolers for their storeroom and the expansion of their POS system.
- Sponsoring a \$15,000 grant from the VT Department of Buildings and General Services on behalf of Keeler Bay Marina for the purpose of relocating and expanding the existing marina.
- Providing support for a \$10,000 grant from the VT Department of Buildings and General Services to the Grand Isle Lakehouse to renovate the facility kitchen.

  
Andy Julow  
Executive Director

  
Karen McCloud  
LCIEDC, Board President



### **C.A.R.I.N.G Committee**

The Community Association for the Restoration of Its Neglected Gravestones (C.A.R.I.N.G), is a non-profit organization dedicated to restoring gravestones in the "old" part of So. Hero Cemetery located on South Street. The restoration program is funded by contributions from the Town of So. Hero and private donations.

This non- profit association reflects our community ownership of the history and responsibility to preserve its past and connecting the present through the inscriptive gravestones.

Cemeteries are a forever reminder of our town's history and ancestors and worth preserving and maintaining. One of our earliest monuments is that of Abigail Hatch Dixon dated April 23,1793.

We would like to especially thank John Wells for his support and dedication to keeping the flags flying on our veteran's graves.

Susan & Ron Phelps

John & Alice Wells

### **Northwest Vermont Solid Waste Management District**

#### **2021 Annual Report**

The Northwest Solid Waste District's (NWSWD) mission is to help its residents reduce waste, recycle what it produces, and reduce the toxicity of what ends up in the landfill. 2021 provided many challenges for the NWSWD and its employees. However, waste management is an essential service and our employees adapted, improvised, and worked hard to keep our drop-off sites open.

The NWSWD's efforts resulted in the average NWSWD resident sending less waste to the land fill than last year! Waste diverted was recycled or reused and helped conserve resources as well as keep toxic materials out of Vermont landfills. This year the average NWSWD resident made 4.1 pounds of waste and sent just 2.8 pounds of waste to the landfill per day. The national average is over 4.5 pounds landfilled per day. Way to go!

District services offered at our drop-off sites provide all district residents with convenient access to programs to divert waste from the landfill.

- This year over 45,000 visits were made to NWSWD sites. That is almost 20,000 more than just six years ago!
- District operations diverted 1,690 tons of waste from the landfill in 2021!
- Collected almost 42 tons of hazardous material from 1456 households through our Household Hazardous Waste program.
- Our Close the Loop compost program experienced incredible growth and we kept 784 tons of food scraps from businesses, institutions, and residents out of the landfill and helped turn them into compost. That is more than two times the amount of food scraps collected in 2015!

All District staff members are available through the District office at (802)524-5986 or [info@nwswd.org](mailto:info@nwswd.org). For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number. You can also visit us on the web at [www.nwswd.org](http://www.nwswd.org), find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

John Leddy, Executive Director

NWSWD Board of Supervisors

## LIBRARY REPORT FYE 6/30/21

The library has been fully open and fully operational this entire fiscal year. Normally this would not be something to brag about, but the Worthen Library kept the safety of patrons and staff as a top priority and continued to offer in person access to all our materials, computers, and programs all year long. We are proud to have had our doors open all year to offer our community the very best and safest service we could. We even added a new day of service and have been open on Mondays all year.



Worthen Library offered 149 virtual programs including storytime, short story discussion group, book discussion, author talks, and the Winter Wednesday series in partnership with the South Hero Land Trust. 1,723 people came to a virtual event through the Worthen Library last year. Our most popular program was Racial Justice in Vermont: Three Black Perspectives which over 400 people tuned into the program.



Last year Worthen Library lent over 13,000 items. From children's books to park passes to snow shoes. 33 families with over 70 kids signed up for our weekly summer subscriptions boxes. From the boxes we crafted Roman helmets, sewed our own monsters, made moon eggs and space sand, found wild flowers, and much more. The library also added 12 new lego sets throughout the year and they were lent a total of 57 times! This year Heidi Chamberlain has put together 15 craft packs for patrons to take home. That is over 175 take and make crafts for adults and kids.



Worthen Library now offers Kanopy a streaming service featuring indie films, documentaries, classic films, and childrens movies not available on other streaming services. From November 2020 until June 2021 Kanopy had 981 visits with 10,981 minutes of movie viewing. This is, of course, in addition to Overdrive which has 45,864 e-books and audiobooks available to borrow to any of our patrons. And borrow we did! Worthen Library patrons borrowed 2,848 ebooks and audiobooks through Overdrive last year.



The library truly could not run without our amazing volunteers: Jan Stiles, Roz Lavalley, Carolyn Beaulieu, Rich Monterosso, and Barbara Brown. Thank you to Scott Hood for being our fix it guy, you are indispensable. Our meetings may be shorter since we opened the new building, but the trustees still work hard, contribute so much of their time and energy, and are a great system of support. Thank you! As of June 30, 2021 the trustees are Ken Kowalewitz, Elissa Giroux, Luke Tremble, Liz Wirsing, and Natalie Kendrach. Melissa Hood retired from the library board this year after 11 years of service. Her tireless work and dedication helped make our new library a reality and her humor made those 3 hour meetings fly by. We couldn't have done it without you. Thank you Melissa!

Throughout the entire pandemic Heidi Chamberlain and Laura Mobley worked hard, safely, and with great heart. Finally our friends group who do so much behind the scenes work including organizing the library's closets: Mary Andrews, Ann Buermann, Barbara Carter, Beth Curtis, Irene Falby, Char Kennedy, Marty Kiser, Gretchen Patterson, and Linda Wickenden.





## Grand Isle County Mentoring Program

Box 31  
South Hero, VT 05486  
372-5239  
[gicmentoring@gmail.com](mailto:gicmentoring@gmail.com)

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### Annual Report 2021

Grand Isle County Mentoring is a school-based mentoring program, currently in its 13<sup>th</sup> year of matching community children with adults who have similar interests. They meet once a week for one hour in the school at a mutually convenient time and develop a relationship. During their time together, they participate in many activities on the school grounds, including games, arts and crafts, cooking and conversation. Mentoring has proven results for both the children and adults who care enough to make the commitment of just one hour a week.

Our program provides on-going training opportunities for our mentors and special events for our pairs to enjoy together. Due to the pandemic, we were not able to hold our typical annual events such as Game Night and our trip to ECHO for Science Night but we provided our mentees with materials and opportunities to meet virtually throughout the school year. We are also excited to share that once again, one of our mentoring pairs was highlighted by Mentor Vermont and given special recognition this year. Bob Wigness and Ferris Giroux from South Hero were chosen as Ambassadors of Mentoring. They were able to share their story with others from around the state on Mentor Vermont's website and be recognized as an outstanding pair via Zoom presentation.

This fall, our pairs were able to resume in person mentoring in the schools. We were also able to resume recruiting for new mentors. With the restrictions in place last school year, we were not able to recruit for in person mentoring. As a result, our numbers are down but we are rebuilding now and the need is high. Consider making a difference in a youth's life! If interested reach out at [lreagan.gicmentoring@gmail.com](mailto:lreagan.gicmentoring@gmail.com).

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Liese Reagan, Mentoring Coordinator  
802 372 5239 [gicmentoring@gmail.com](mailto:gicmentoring@gmail.com)



# NORTHWEST REGIONAL PLANNING COMMISSION

## Town Report, 2021 - South Hero

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

### 2021 SOUTH HERO TOWN PROJECTS

- Facilitated meetings, developed agendas and drafted minutes for the Grand Isle County Mutual Aid Association.
- Worked with the Zoning Administrator and Planning Commission to review and update the draft South Hero Development Regulations and maps.
- Provided general local planning and zoning technical assistance.
- Updated the locally adopted Local Emergency Management Plan which helps the town respond to future disasters.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Provided grant management services for a Vermont Community Development Program Planning Grant for work related to restoring the South Hero Meeting House.
- Healthy Roots Collaborative delivered gleaned produce to the C.I.D.E.R senior meals program and Food for Thought summer meals program regularly during the year. Staff and volunteers also delivered produce, Farmers to Families Food Boxes, and/or ShiftMeals/Everyone Eats frozen meals to these locations at different times throughout the year.
- Healthy Roots Collaborative provided grant writing assistance and market access assistance to two South Hero farms HRC also worked with one South Hero business, helping them to enroll in the Everyone Eats program.
- Provided grant writing assistance for a Municipal Planning Grant to complete a town plan update.
- Supported the South Hero Land Trust with an application to the Vermont Outdoor Recreation Collaborative grant program for a bike tourism management project.
- American Rescue Plan Act: Working with VLCT and State agencies to determine eligible use of community funds.

This year the Commission will assist our member municipalities with maximizing state and local COVID recovery funds, Municipal Roads General Permit compliance, water quality project implementation, local energy and climate planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and initiate a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

**South Hero Town Regional Commissioners** - Bob Buermann & Peter Zamore

**Transportation Advisory Committee** - Bob Buermann

### NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and stormwater project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

### Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

**Address:** 75 Fairfield Street,  
St. Albans, VT 05478

**Phone:** (802) 524-5958

**Fax:** (802) 527-2948

**Website:** [www.nrpcvt.com](http://www.nrpcvt.com)

**Vermont League of Cities and Towns**  
*Serving and Strengthening Vermont Local Government*

**About the League.** The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, [vlct.org/about/audit-reports](http://vlct.org/about/audit-reports).

**Member Benefits.** All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal, consulting, and education services,** including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, VLCT's timely legal and technical assistance included answering more than 4,000 legal questions and publishing guidance, templates, research reports, and several new groups of FAQs explaining how municipalities can implement the state's COVID-19 requirements. To support Vermont's towns and cities in responding to the pandemic, VLCT quickly researched, assembled, and distributed important information about fiscal impacts, grant opportunities, and how to hold public meetings remotely.
- **Trainings and timely communications on topics of specific concern to officials** who carry out their duties required by state law, as well as pertinent statewide topics. In response to the pandemic, the League provided online trainings, a virtual week-long conference, and timely announcements and information from state officials about how to comply with requirements and access to funding and assistance.
- **Representation before the state legislature, state agencies, and the federal government,** ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities. This federal partnership was instrumental in securing more than \$200 million in local pandemic aid through the American Rescue Plan Act, and ensuring it reached every city, town, and village in Vermont.
- **Access to two exceptional insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits (VERB) Trust provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.
- **Access to a host of educational and informative materials and member conferences,** including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

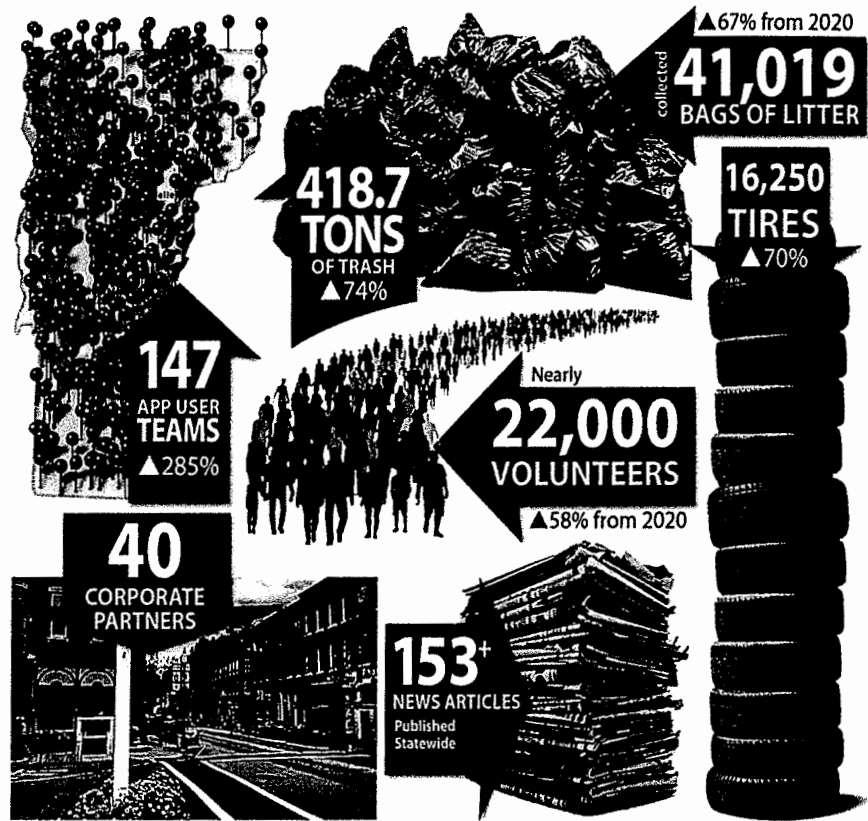
At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to contact VLCT anytime to ask questions, and to access resources that can help them carry out the important work of local government. For a comprehensive list of member benefits and services, please visit [vlct.org/memborguide](http://vlct.org/memborguide).

**To learn more about the Vermont League of Cities and Towns, visit the VLCT website at [vlct.org](http://vlct.org).**



**GREEN UP VERMONT**  
[www.greenupvermont.org](http://www.greenupvermont.org)

**Green Up Day**  
**May 7, 2022**



**Green Up Day on May 1, 2021** was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org) 229-4586



# NORTHWESTERN COUNSELING & SUPPORT SERVICES



**Our mission is to ensure that the residents of Franklin and Grand Isle Counties have access to high quality services, which promote healthy living and emotional well-being.**

As the pandemic continues to disrupt all facets of life, the past year has certainly presented numerous challenges in delivering quality services. As demonstrated over the years, as the needs of the community have changed, so have the programs offered within our three service divisions at Northwestern Counseling & Support Services. In FY21, NCSS served 5409 people in our offices, in the local schools, via telephonic and videoconferencing platforms, in the community, in their homes and in their places of work. NCSS offers services from birth to death within our 15 locations and also within our community partners' locations across the region. We're very proud to partner with 83% of the patient-centered medical homes in our catchment area and 84% of our local schools.

Many of our staff within our community partner locations are embedded in such a way that people are unaware they work for NCSS. Counselors, behavioral interventionists, social workers, wellness counselors, and crisis workers all support members of our community where they are needed. Our agency is one you may never have heard of or maybe you're unsure about the breadth of services we provide. Do you know a young person that is depressed, struggling with anxiety or substance abuse, who has encountered bullying or cyber-bullying, or has struggled with contemplating suicide or shows signs of non-suicidal self-injury? Youth Mental Health First Aid was implemented in an effort to increase early intervention, awareness of available services, and reduction of stigma for individuals living with mental health challenges. This past year we trained 100 community members within Franklin and Grand Isle counties. Since the inception of the training in 2014 NCSS has trained 1039 community members as Youth Mental Health First Aiders, creating a ratio of 1 Youth Mental Health First Aider for every 5 adolescents in Franklin and Grand Isle counties. Raising awareness of Youth Mental Health First Aid has increased NCSS' presence in the community through outreach, education, and increasing knowledge of services available to youth. The Youth Mental Health First Aid results is one example of the nearly 100 programs and services which NCSS offers, all of which we are tremendously proud to provide our community.

We are committed to improving the lives of the residents of South Hero. A contribution from your town would mean a great deal to us, and we would most certainly not take it for granted. Our modest request of \$1000 will mean that NCSS can continue to provide specialized and personal services to residents of your town, young and old.

Sincerely,

Todd P. Bauman, Executive Director

Northwestern Counseling & Support Services  
[www.ncssinc.org](http://www.ncssinc.org)  
802-524-6554

5,409 clients served in FY21  
417,266 hours of service  
545 active staff



**Champlain Islands  
Parent Child Center**

### **Annual Report to the towns of Grand Isle County**

The mission of the Champlain Islands Parent Child Center is to partner with families in offering a safe, nurturing and rich learning environment where children feel confident to explore their surroundings through play and to guide each child in reaching his/her full potential as citizens of our world. CIPCC is a non-profit 501 (c) (3) organization that is governed by an elected Board of Directors.

For fiscal year 2021-2022, CIPCC continued to partner with the Grand Isle Food Shelf to help ensure families have support with food insecurity. We continue to collaborate with Building Bright Futures and NCSS to advocate for children and families and increase accessibility to many supports offered in our area. Through partnership with GISU we can facilitate inclusive special education supports for our students. We continue to collaborate with UVM and offering a unique movement curriculum that is fun for all involved. CIPCC continues to partner with the Child and Adult Care Food Program, offering free home cooked nutritious breakfast, lunch and afternoon snack every day to all enrolled children. This year we utilized grant funding to integrate a farm share with Savage Gardens into our food program.

With the support of Vermont Department of Children and Families we were able to create a beautiful new classroom. Through incredible regional partnership, we were able to see this project evolve from sketches to a beautiful classroom for school age children. We are grateful for this opportunity to create a lasting program for families to rely on, now serving children ages 6 weeks – 12 years old at our South Street location.

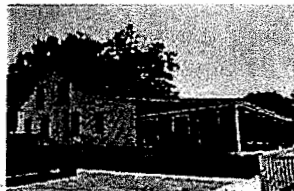
Prior to February 2020 CIPCC had more than ninety children enrolled in our programs, providing safe security and age-appropriate instruction to many children in the Islands community. Currently we have fifty-three children enrolled in our programs, with the continued goal to increasing our capacity to what it once was pre-pandemic. We strive to offer high quality early education and partnership with families to increase their resiliency.

CIPCC continues to be accredited by the Nation Association for the Education of Young Children (NAEYC). Being accredited NAEYC is the highest mark in quality education for young children. For more than a decade, CIPCC has been rated as a 5 STAR childcare center by the state of Vermont.

We are proud to be a part of the Champlain Islands community and appreciate your continued support.

Sincerely,

Katie Brown  
Executive Director





**State of Vermont**  
**Department of Health**  
St. Albans Local Health Office  
27 Federal St, Suite 201  
St. Albans, VT 05478

[phone] 802-524-7970  
[toll free] 888-253-8801  
**HealthVermont.gov**

## 2021 Local Health Annual Report

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

### COVID-19

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

### Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.
- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.



## YWCA Vermont Camp Hochelaga 2021

Getting Hochelaga ready for the 2021 season after being closed in 2020 was anything but easy. With your support and generosity we were able to keep the lights on during that very dark time in our history. Hearing the laughter of campers on property after such an incredibly quiet time, this summer was truly one of the most exciting, scariest and hardest we have ever experienced. We learned just how resilient one can be and how to lean on others when it just seemed too much to handle. All in all we did it! Our campers had a great summer and we were able to continue our mission of being dedicated to eliminating racism, empowering women, and promoting peace, justice, freedom and dignity for all. We owe this success to our amazing staff, board members, donors and volunteers, thank you!

We are very fortunate to have volunteers from the community continue to help us in opening and closing the camp property; it truly takes a village. We thank Ryan Lawrence, Steve Robinson, Isle of Patmos Masonic Lodge, Mike and Matt Santor, CM Property Maintenance, Steve Milo, Carl Feller, Bill Nedde of Krebs and Lansing, Doug Larson, Matt Larson, Kevin Bushey, Mike Bowen, Bill Gonyeau and Seventh Generation. Of course we cannot forget McKee's Island Pub and Wally's for keeping us fed throughout the season. We are very fortunate to have these great connections within the island community.

This summer we operated at 70% capacity in which we were full with a substantial waiting list. This was for both our day and residential camp. We were able to operate in a social distancing format for the summer with capacity reduced in the main dining hall by having the older campers eating meals outside under a large event tent. Our drop off and pick up times were staggered by age groups and we had drop off on Sundays and pickup on Fridays this season to help with the deep cleaning process in between sessions. Camper families were allowed in 5 cars at a time and were not allowed to exit their vehicles at any time; only the camper(s). This helped to reduce the number of outside contacts and keep our staff and campers safe. We made it through the summer with no reports of COVID. Thanks to our camper families and staff for adhering to our guidelines set forth by the American Camping Association and the State of Vermont.

We are looking forward to camp season 2022! We are very fortunate to be a part of the Island Community for over 100 years! Thank you, and we will see you in the summer. Please visit our website [www.ywcavt.org](http://www.ywcavt.org) to see how you can support Hochelaga both financially and giving of your time. Our permanent address now is 34 Hochelaga Road, South Hero, VT 05486.

## South Hero Meeting House Committee Town Report July 1, 2020 – June 30, 2021

The Committee was first formed in January, 2019, to apply for and do the work funded through an initial planning grant to determine the structural integrity of the Meeting House as well as to gather community input regarding the desire to renovate the building and potential uses. The Community Survey results showed strong support for renovating the building for year-round use both for Granny's Attic as well as a wide range of other potential community activities such as a winter farmer's market, co-working space for people seeking shared office space to augment working from home, recreational activities, theatre, and meeting space for community organizations. The results of this survey, and Engineering Venture's Structural Integrity report, were published in October 2019 on the Town Website and reported on in public meetings.

A second Planning Grant was received in mid-2020 to cover the cost of hiring a firm specializing in historical architectural renovation to project the costs of bringing the building up to code as well as weatherization and stabilization. As a result of an RFP, the St. Albans firm of Arnold & Scangas has been hired to develop plans and costs to make this possible. Their final report will be received in February 2022.

In FY21, groundwork was laid to begin fundraising for the Meeting House renovation. This included establishing a donor database to assist with fundraising as well as a website for the South Hero Meeting House ([www.southheromeetinghouse.org](http://www.southheromeetinghouse.org)). Discussion also began about establishing a separate 501 (c) 3 non-profit to facilitate fundraising, especially from private foundations. This legal work is in process, with the group identifying the best people to act as officers of a Foundation formed to support the Meeting House renovation in the short term and longer term work creating community. Grant sources have been identified but most submissions were held until the full report is available from the firm hired to prepare a renovation budget. The first fundraising letter has been well-received, resulting in almost \$30,000 in contributions to date.

A young professional artist, who chose to shelter in place with her parents in South Hero, joined the Committee in 2020 and developed a striking visual representation of the Meeting House, which has been used for informational rack cards and posters placed around the community. In addition to her work, the Meeting House project has been featured in the Islander.

Based on their earlier report on the structural integrity of the building, the firm of Engineering Ventures, which works closely with Arnold & Scangas on historic renovation projects around Vermont and New England, was able to develop an estimated cost of \$275,000 to replace the current foundation, add a full basement for the building, and replace the garage doors with a structurally sound wall with historically correct windows. This estimate was used to submit a grant to Preservation Trust of Vermont's Paul Bruhn Fund for \$100,000 toward the cost of structural stabilization and a new foundation. This grant has been awarded and will require matching funds, which can be raised from private contributions or a combination of town funding and contributions.

Once this first phase of the building's renovation is complete, the Committee will work toward further improvements to the interior and exterior of the building, to make it a year-round community asset. This is particularly timely as the Town has accepted a donation of land directly behind the building that will provide septic capacity for the Meeting House as well as space for a recreational field.

The Committee will continue this work throughout FY22 and beyond and seeks outreach for more ideas about how to use this space and for continued fundraising. Anyone who would like to become an active participant in this volunteers group and/or the newly formed Foundation, can contact the Town Office, 372-5552, for more information.

## South Hero School District Folsom Education and Community Center Annual Principal's Report

*At Folsom Education and Community Center, we nurture the future. We believe that effectively educating the children of South Hero is a long-term investment in our community. We develop academically prepared, civic-minded and socially conscious students who are committed to making positive change in the world. Our students will be thinkers, creators and problem-solvers. We will teach them to persist toward goals, grow from challenge, and believe in their potential. We prepare students for our complex, diverse world.*

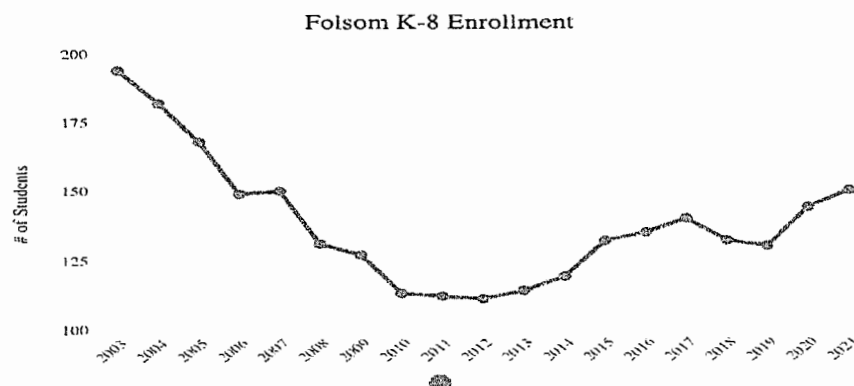
*(Folsom Innovation Team, Mission and Vision Statement 2018)*

The budget you are considering for the 2022-23 school year includes the state-mandated educational costs of South Hero students from three-year-olds in preschool up through seniors in high school who attend a variety of high schools across the region. While our focus at Folsom is strictly our K-8 local school, it is imperative to understand that the budget reflects costs beyond our control. Basically, the budget can roughly be broken into thirds as follows:

1. Off-island public and private high school tuition and pre-school allocations.
2. Contractual staffing agreements (including health care) for licensed instructional staff; special education and gen ed support staff; facilities and custodial maintenance staff; and the administrative portion which includes the principal, administrative assistant, school nurse and behavioral support staff.
3. Operating expenses associated with maintaining an aging 26,000 square foot building and its mechanical systems; 5 acres of grounds; a playground and sports fields (shared with the community); and instructional supplies and state required programming and learning materials for K-8, including all academics, the performing and visual arts, health, physical education, guidance, and technology; as well as enrichment programs (including after school clubs, theater, sports).

Note that the only section where we (administration) can influence costs is in that final third. Should the voters decide that the proposed budget needs to be reduced, this third section is the only area where those reductions can be imposed. We have no control over the other two thirds which drive the bottom line year to year.

Despite the challenges of our limited control, the Folsom portion of the complex 22-23 PreK-12 budget continues to be flat again this year, even with increased enrollment and a demand for increased after school and summer programming. We continue to address student learning and social/emotional needs within the budget parameters set by the school board.



This year, our K-8 enrollment stands at about 150 students. We are now in our third year of accepting tuitioned students from the CIUUSD into grades 7/8, which adds to the revenue portion of the budget. In the 20-21 school year we accepted 8 Grand Isle students, while this current 21-22 school year that number currently stands at 7. This number will vary year to year, and even over the course of a year. Overall it is important to note that our enrollment is stable and trending higher over the last 10 years. Our current kindergarten class includes 20 students. Young growing families continue to make their homes in South Hero.

The federal government has assisted school systems over the last year with funding to meet some of the needs created by the pandemic (ESSER). At Folsom, we have accessed funds to insure summer programming options were available to any student wishing to participate; increased our after-school club choices; purchased the technology to support distance learning; and hired academic support staff to build in additional instruction for any student who demonstrates a need. We have also accessed funds to purchase PPE materials, air purifiers, and to revamp our health office. We have been grateful for this support, but are also aware these funds are temporary.

The pandemic has made it challenging for our school to be open for public use over the last year. However, we were pleased in the summer to host the annual C.I.D.E.R. antique show, and in September to host the Green Mountain Athletic Club's annual marathon. We continue to partner closely with South Hero Rec in providing some after school garden-based activities with our students and for youth soccer and basketball on Saturdays. We are also thrilled that we have been able to resume the student mentoring program with Grand Isle County Mentoring. We are making incremental progress towards reopening Folsom for community programming.

The last 22 months have been extraordinary on many levels for every school, including ours. I cannot begin to express my deep gratitude to every staff member and parent who has met each school-based challenge of this pandemic with courage, hard work, grace and humor. There have been times when finding the energy and flexibility to meet yet another unexpected challenge seemed impossible. Yet we have persevered and continued to put one foot in front of the other every single day for our students. This year, despite masks, school feels very normal. We are in school every day, committed to every child, continuing to educate, nurture and support. Thank you to the South Hero community for your ongoing support and kindness.

Susan McKelvie, Principal

From: The South Hero School Board

Dear South Hero Residents,

The persistence of COVID has continued to affect the school environment over the last year, as we know it has influenced your daily life. We were excited the school year started in-person 5 days a week for all students. Due to the commitment of staff, parents, students, administration and the broader community Folsom has remained open for learning. The board would like to extend a sincere thank you to everyone for the important role they continue to play in order to have teachers and students together in the classroom. The Board would also like to acknowledge the dedication of our staff as they constantly prioritize both the education and the social & emotional health of our Folsom students.

As you may have heard in the media, schools have received grants from Federal COVID relief programs to mitigate educational and mental health impacts of the pandemic. The Grand Isle Supervisory Union, which the South Hero School District is a part, received grants to use over the next 3 years. Strict guidelines defined for each grant dictate how the money must be spent. The initial phase of grant money provided a variety of free summer programs last year for students throughout the Grand Isle Supervisory Union including Folsom students. The focus of these programs was the social and emotional health of the students.

We have worked with the Administration to balance budget increases and reductions to limit the impact to the property tax rate while maintaining educational opportunities. Healthcare cost increases have affected both spending at Folsom and high school tuition rates. Folsom continues to attract a small number of tuition paying students in our 7<sup>th</sup> and 8<sup>th</sup> grade classrooms from other Island towns. This has a positive impact on the local property tax rate.

Below are specific details for budget line items that have changed significantly in dollar terms.

Thank you for your continued support.

The South Hero School Board

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Revenue:

- Tuition income is budgeted as out of District 7<sup>th</sup> and 8<sup>th</sup> grade students attend Folsom \$82.5k.
- Special Education Revenue is up due to an increase in spending on aides/paraprofessionals for required services; this is an offsetting revenue to local special education spending
- SWP SU Passthroughs: Offsetting revenue of \$24.5k to cover part of \$41k added under Line 6 of the budget
- Small Schools Grant: Folsom qualifies for this grant \$95k.

Highlights of Expenses added/reduced:

**Line 6: Instructional salaries:** \$83k increase due to 1) Regular salary increases plus 6 teachers earned a Master Degree or other professional development milestones(\$30k). Increase in Art teacher position from 0.8 to full time (\$12.7k), grant funded position with offsetting revenues(\$41k)

**Line 11:** Completed payment of retirement incentive. Removed \$12k expense.

**Line 14:** Health Insurance Increase: VEHI anticipated a 9.8% increase in premium

**Line 36 and 39:** HS tuition increases plus 3 additional students compared to last year.

**Line 67:** Music-AV Material: Wireless Microphone System \$5.4K purchased last year. Removed expense this year.

**Line 87:** Instructional – Computer Equipment: Used ESSER funds to cover part of the budget this year. Reduced \$7.5k.

**Line 132:** PreK tuition up 5k due to student count increase

**Line 141:** Increase in special education aides/paraprofessionals and therefore salaries(\$67k) and benefits . Driven by increase in required student services. Partially offset by Special Education Revenue mentioned above.

**Line 144-154:** Benefit increase(\$11.5k) associated with Line 141 increase. Partially offset by Special Education Revenue mentioned above.

**Line 205:** Added Theatrical coach to support the two yearly performances; increased \$5k.

**Lines 225-233:** Summer School Program will be paid this year from ESSER grant funding.

**Line 469:** Supervisory Union(SU) budget allocation to South Hero increased \$17.5k. Increase due to both budget increase and South Hero's proportion of students in the SU increased.

**Line 525:** SU Special Education Assessment increased \$46K. South Hero's proportion of special education students within the GISU increased so our allocation increased.

**Line 537:** Reduced custodial expense \$10K for part time custodial position added last year due to COVID.

**Line 577:** Bus Services contract increase \$3.6k.

South Hero Budget Sorted by Functional Areas

SOUTH HERO SCHOOL DISTRICT 2022 - 2023 Budget by Function					
Description	FY 2022 Budget	FY 2023 Budget	Change Amount	Percent Change	
General Education					
TOTAL 1100 Instructional	2,121,699	2,258,587	136,888	6.45%	
TOTAL 1123 Universal Access Pre-K/Act 62	55,000	55,000	0	0.00%	
TOTAL 1200 Special Education	384,865	464,014	79,149	20.57%	
TOTAL 1201 Essential Early Education	0	0	0	0.00%	
#REF!	0	0	0	0.00%	
TOTAL 1410 Student Body Activities	34,000	34,000	0	0.00%	
TOTAL 1422 Summer School Program	1,392	0	(1,392)	0.00%	
TOTAL 1423 After School Program	0	0	0	0.00%	
<b>Direct Instructional Services</b>	<b>2,596,955</b>	<b>2,811,601</b>	<b>214,645</b>	<b>8.27%</b>	
TOTAL 2120 Guidance Services	63,747	65,924	2,176	3.41%	
TOTAL 2134 Health Services	63,726	65,474	1,749	2.74%	
TOTAL 2135 PT/OT Services	0	0	0	0.00%	
TOTAL 2140 Psychological Services	0	0	0	0.00%	
TOTAL 2141 EEE Psychological Services	0	0	0	0.00%	
TOTAL 2150 Speech Services	0	0	0	0.00%	
TOTAL 2151 EEE Speech	0	0	0	0.00%	
TOTAL 2160 Occupational Therapy	0	0	0	0.00%	
TOTAL 2190 Physical Therapy	0	0	0	0.00%	
<b>Support Services- Students</b>	<b>127,473</b>	<b>131,398</b>	<b>3,925</b>	<b>3.08%</b>	
TOTAL 2222 Library	86,586	83,040	(3,546)	-4.10%	
			0		
TOTAL 2310 Board of Education	37,593	36,151	(1,442)	-3.83%	
TOTAL 2320 Administrative Services - Supervisory U	309,325	326,854	17,529	5.67%	
<b>Support Services - General Administration</b>	<b>346,918</b>	<b>363,005</b>	<b>16,087</b>	<b>4.64%</b>	
			0		
TOTAL 2410 Principal Services	240,110	244,045	3,935	1.64%	
TOTAL 2420 Supportive Services - Special Ed Coordi	185,757	231,823	46,066	24.80%	
<b>Support Services - School Administration</b>	<b>425,867</b>	<b>475,868</b>	<b>50,001</b>	<b>11.74%</b>	
TOTAL 2520 Short Term Loans	0	0	0	0.00%	
TOTAL 2600 Operation/Maintenance of Plant	257,233	246,689	(10,544)	-4.10%	
TOTAL 2700 Transportation Services	127,343	127,343	0	0.00%	
TOTAL 3100 Food Service	26,000	26,000	0	0.00%	
TOTAL 5100 Debt Service	0	0	0	#DIV/0!	
TOTAL 5210 Adjustments	0	0	0	#DIV/0!	
<b>Total</b>	<b>3,997,890</b>	<b>4,273,851</b>	<b>275,960</b>	<b>6.90%</b>	

## South Hero FY 23 Revenue Projected

	FY 203 Budget Proposed
<b>001 General Fund</b>	
001-1322-4000-000-00 Tuition Income	82,500.00
001-1510-4000-000-00 Investment/Interest Earnings	2,500.00
001-1910-4000-000-00 Rentals- Private and Municipal	-
001-1950-4000-000-00 Service to other Local governments	110,000.00
001-1959-4000-000-00 STARS Revenue	
001-1990-4000-000-00 Miscellaneous Other Local Revenue	500.00
001-2252-4000-000-00 Title I Program Improvement SU Passthrou	
001-2252-4000-000-01 SWP SU Passthroughs	24,500.00
001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)	
001-3110-4000-000-00 Education Spending Grant	
001-3114-4000-000-00 State on-behalf payment to tech centers	44,250.00
001-3145-4000-000-00 Small Schools Grant	95,000.00
001-3152-4000-000-00 Extraordinary Transportation	
001-3150-4000-000-00 State Aid Transportation	
001-3160-4000-000-00 Capital Debt Hold Harmless	
001-3201-4000-000-00 Special Ed. Block	
001-3202-4000-000-00 Special Ed. Intensive	157,228.00
001-3202-4000-000-10 Special Ed. Intensive reimb prior yr	
001-3203-4000-000-10 Special Ed. Extr-ord reimb prior yr	
001-3204-4000-000-00 Essential Early Ed. (EEE)	
001-3205-4000-000-00 State Placed Students - Spec. Ed.	
001-3205-4000-000-10 State Placed Students - Spec. Ed Prior Yr.	
001-3460-4000-000-00 State Placed Students - Regular Tuition	
001-5290-4000-000-00 Other Transfers	
001-5400-4000-000-00 Adjustments To Prior Year	
001-5900-4000-000-00 VSBIT Grant	

Balance Brought Forward                      Surplus (Deficit)

001-3114-4000-000-00 Sup Assist Grant for Tech Center by Stat	3,758,783.50
001-3110-4000-000-00 Education Spending Grant	

<b>TOTAL 001 General Fund</b>	<b>4,273,850.68</b>
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<b>Total General Fund Revenue</b>	<b>\$4,273,850.68</b>
<b>Total General Fund Expenses</b>	<b>\$4,273,850.68</b>
<b>Revenue minus Expenses</b>	<b>(0.00)</b>

<b>Local Revenues</b>	<b>516,478.00</b>
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**FY 2023 South Hero Proposed Budget**

Description	FY 2021	FY 2022	FY 2023	Budget	Budget
	Actual	Budget	Proposed	Increase	Increase
001 General Fund			Budget	Amount	Percentage
<b>1100 Instructional</b>					
001-1100-5110-000-00 Instructional-salaries	\$730,601.88	\$740,084.97	\$823,250.85	\$83,165.88	11.24%
001-1100-5112-000-00 Instructional-substitutes	\$9,625.13	\$35,000.00	\$35,000.00	\$0.00	0.00%
001-1100-5113-000-00 Mentoring Stipends	\$240.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
001-1100-5114-000-00 Tutoring	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5115-000-00 Instructional-aides Salaries	\$46,093.36	\$21,467.10	\$25,213.84	\$3,746.74	17.45%
001-1100-5140-000-00 Retirement Incentive	\$12,000.00	\$12,000.00	\$0.00	(\$12,000.00)	-100.00%
<b>Salaries/Stipends and Wages</b>	<b>\$798,560.37</b>	<b>\$809,552.07</b>	<b>\$884,464.70</b>	<b>\$74,912.62</b>	<b>9.25%</b>
001-1100-5210-000-00 Instructional-group Health	\$188,058.93	\$187,195.63	\$200,112.98	\$12,917.34	6.90%
001-1100-5215-000-00 Instructional HRA	\$40,868.11	\$43,890.00	\$44,230.00	\$340.00	0.77%
001-1100-5220-000-00 Instructional-fica	\$56,387.17	\$58,258.73	\$67,661.55	\$9,402.82	16.14%
001-1100-5230-000-00 Instructional - Group Life	\$2,073.60	\$1,128.96	\$1,190.70	\$61.74	5.47%
001-1100-5240-000-00 Employee Retirement	\$4,576.08	\$2,500.00	\$4,750.00	\$2,250.00	90.00%
001-1100-5250-000-00 Instructional-Workers Comp.	\$6,510.84	\$7,817.51	\$7,738.43	(\$79.08)	-1.01%
001-1100-5260-000-00 Instructional-unemployment Comp.	\$4,066.00	\$1,117.52	\$874.11	(\$243.41)	-21.78%
001-1100-5270-000-00 Instructional-course Reimbursement	\$9,367.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
001-1100-5280-000-00 Instructional-group Dental Insurance	\$13,239.59	\$11,179.02	\$12,577.64	\$1,398.62	12.51%
001-1100-5281-000-00 Instructional-group Vision Insurance	\$3,803.97	\$3,317.63	\$3,607.60	\$289.97	8.74%
001-1100-5290-000-00 Instructional-professional Development	\$889.24	\$2,500.00	\$2,500.00	\$0.00	0.00%
001-1100-5291-000-00 Instructional-professional Stipends	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Employee Benefits</b>	<b>\$329,840.53</b>	<b>\$323,905.02</b>	<b>\$350,243.00</b>	<b>\$26,337.98</b>	<b>8.13%</b>
001-1100-5320-000-00 Professional Education Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5332-000-00 Instructional Services from SU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5333-000-00 Professional Non-Education Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5334-000-00 Act 504 Accomodations/Services	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
001-1100-5335-000-00 Act 504 Accomodations Secondary	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5433-000-00 Instructional-repairs To Equipment	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
001-1100-5515-000-00 Field Trips Educational	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00%
001-1100-5515-115-00 Social Studies - Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5561-000-00 Tuition HS - In State	\$733,589.14	\$814,681.53	\$858,639.86	\$43,958.33	5.40%
001-1100-5562-000-00 Elementary/Middle School Tuition	\$43,945.00	\$27,937.80	\$0.00	(\$27,937.80)	-100.00%
001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$32,466.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5566-000-00 Tuition HS - In State Private	\$17,472.00	\$0.00	\$34,694.52	\$34,694.52	0.00%
001-1100-5568-000-00 Tech Center w/Offsetting Revenues	\$43,188.00	45,000.00	47,250.00	\$2,250.00	5.00%
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$29,088.50	37,577.20	37,500.00	(\$77.20)	-0.21%
001-1100-5580-000-00 Instructional-travel	\$0.00	\$500.00	\$500.00	\$0.00	0.00%

**FY 2023 South Hero Proposed Budget**

	Description	FY 2021	FY 2022	FY 2023	Budget	Budget
		Actual	Budget	Proposed	Increase	Increase
	001 General Fund			Budget	Amount	Percentage
43	001-1100-5610-000-00 Instructional-general Supplies	\$5,869.74	\$14,000.00	\$14,000.00	\$0.00	0.00%
44	001-1100-5610-105-00 Literacy - Gen Supplies	\$669.64	\$500.00	\$500.00	\$0.00	0.00%
45	001-1100-5610-107-00 Art - Supplies	\$994.27	\$1,100.00	\$1,100.00	\$0.00	0.00%
46	001-1100-5610-109-00 Music - Supplies	\$0.00	\$495.00	\$495.00	\$0.00	0.00%
47	001-1100-5610-109-00 Music - Supplies Island Arts Grant Funded	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
48	001-1100-5610-111-00 Math - Supplies	\$130.59	\$5,500.00	\$4,000.00	(\$1,500.00)	-27.27%
49	001-1100-5610-113-00 Science - Supplies	\$1,114.10	\$1,900.00	\$1,900.00	\$0.00	0.00%
50	001-1100-5610-115-00 Social Studies - Supplies	\$0.00	\$2,000.00	\$0.00	(\$2,000.00)	-100.00%
51	001-1100-5610-117-00 Physical Education Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
52	001-1100-5611-000-00 Instructional -achievement testing & scoring	\$83.00	\$0.00	\$0.00	\$0.00	0.00%
53	001-1100-5611-109-00 Island Arts Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
54	001-1100-5640-000-00 Instructional-Books	\$565.96	\$1,000.00	\$650.00	(\$350.00)	-35.00%
55	001-1100-5640-105-00 Literacy - Books	\$895.61	\$2,000.00	\$2,000.00	\$0.00	0.00%
56	001-1100-5640-107-00 Art - Books	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
57	001-1100-5640-109-00 Music- Books	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
58	001-1100-5640-111-00 Math - Books	\$149.00	\$0.00	\$1,500.00	\$1,500.00	0.00%
59	001-1100-5640-113-00 Science - Books	\$2,922.18	\$0.00	\$0.00	\$0.00	0.00%
60	001-1100-5640-115-00 Social Studies - Books	\$348.04	\$0.00	\$0.00	\$0.00	0.00%
61	001-1100-5641-000-00 Magazines/Periodicals	\$416.56	\$100.00	\$100.00	\$0.00	0.00%
62	001-1100-5641-105-00 Literacy - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63	001-1100-5641-113-00 Science - Magazines/Periodicals	\$205.68	\$200.00	\$200.00	\$0.00	0.00%
64	001-1100-5641-115-00 Social Studies - Magazines/Periodicals	\$240.00	\$250.00	\$250.00	\$0.00	0.00%
65	001-1100-5650-000-00 Instructional-audio-visual Materials	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
66	001-1100-5650-105-00 Literacy - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67	001-1100-5650-109-00 Music- AV Materials	\$0.00	\$5,400.00	\$0.00	(\$5,400.00)	0.00%
68	001-1100-5650-113-00 Science - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
69	001-1100-5650-115-00 Social Studies - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
70	001-1100-5660-000-00 Instructional-manipulative Devices	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
71	001-1100-5660-105-00 Literacy - Manipulative Devices	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
72	001-1100-5660-107-00 Art - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
73	001-1100-5660-111-00 Math - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
74	001-1100-5660-113-00 Science - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
75	001-1100-5681-000-00 Instructional Technology	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
76	001-1100-5670-000-00 Instructional-computer Software	\$3,111.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
77	001-1100-5670-111-00 Math - Software	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
78	001-1100-5681-113-00 Science - Tech Ed	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
79	001-1100-5682-000-00 Instructional-living Arts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
80	001-1100-5730-000-00 Instructional-instructional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
81	001-1100-5730-109-00 Music - Equipment	\$362.51	\$500.00	\$500.00	\$0.00	0.00%

FY 2023 South Hero Proposed Budget

Description	FY 2021	FY 2022	FY 2023	Budget	Budget
			Proposed	Increase	Increase
	Actual	Budget	Budget	Amount	Percentage
<b>001 General Fund</b>					
001-1100-5730-117-00 Phys Ed - Equipment	\$76.34	\$500.00	\$500.00	\$0.00	0.00%
001-1100-5733-000-00 Instructional-furniture & Fixtures	\$2,157.45	\$2,000.00	\$0.00	(\$2,000.00)	-100.00%
001-1100-5733-105-00 Literacy - Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5733-109-00 Music - Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5733-115-00 Social Studies - Furniture/Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5734-000-00 Instructional-computer Equipment	\$13,208.40	\$15,000.00	\$7,500.00	(\$7,500.00)	-50.00%
001-1100-5739-000-00 AV Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5810-000-00 Dues/Fees/Registration	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Non-Personnel Costs.	\$933,268.71	\$988,241.53	\$1,023,879.38	\$35,637.85	3.61%
<b>TOTAL 1100 Instructional</b>	<b>\$2,061,669.61</b>	<b>\$2,121,698.62</b>	<b>\$2,258,587.08</b>	<b>\$136,888.46</b>	<b>6.45%</b>
<b>1101 Title I</b>					
001-1101-5110-000-00 Title 1 Salaries Incl Tutors	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5114-000-00 Title I Tutor	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5210-000-00 Title 1 Group Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5220-000-00 Title 1 FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5220-000-00 Title I Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5250-000-00 Title 1 Workers Comp.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5260-000-00 Title 1 Unempl. Comp.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5270-000-00 Title 1 Course Reimb.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5280-000-00 Title 1 Group Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5281-000-00 Title 1 Group Vision	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5290-000-00 Title 1 Prof. Development	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5610-000-00 Title I- Supplies	\$10,138.80	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5640-000-00 Books	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5641-000-00 Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1101-5670-000-00 Software	\$12,789.00	\$0.00	\$0.00	\$0.00	0.00%
Non-Personnel Costs.	\$22,927.80	\$0.00	\$0.00	\$0.00	0.00%
<b>TOTAL 1101 Title I</b>	<b>\$22,927.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>1123 Universal Access Pre-K/Act 62</b>					
001-1123-5110-000-00 Universal Access-Pre K Salaries	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1123-5115-000-00 UA- Pre K Aides Salaries	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

**FY 2023 South Hero Proposed Budget**

2	Description	FY 2021	FY 2022	FY 2023	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
121	001-1123-5210-000-00 UA Pre K- Group Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
122	001-1123-5220-000-00 UA Pre K- FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
123	001-1123-5250-000-00 UA-Pre K- Workers Comp.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
124	001-1123-5260-000-00 UA- Pre K- Unemp. Comp.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
125	001-1123-5280-000-00 UA - Pre K- Group Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
126	001-1123-5281-000-00 UA - Pre K- Group Vision	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
127	001-1123-5290-000-00 UA - Pre K- Prof. Development	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
128	<b>Employee Benefits</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
129						
130	001-1123-5320-000-00 UAPK - Prof Svc	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
131	001-1123-5432-000-00 Preschool Repair/Maint	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
132	001-1123-5563-000-00 Tuition - UAPK/Act 62	\$48,237.49	\$55,000.00	\$55,000.00	\$0.00	0.00%
133	001-1123-5610-000-00 Preschool Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
134	001-1123-5640-000-00 Preschool Books	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
135	<b>Non-Personnel Costs.</b>	\$48,237.49	\$55,000.00	\$55,000.00	\$0.00	0.00%
136	<b>TOTAL 1123 Universal Access Pre-K/Act 62</b>	<b>\$48,237.49</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
137						
138	<b>1200 Special Education</b>					
139	001-1200-5110-000-00 Special Ed-salaries	\$7,848.26	\$0.00	\$0.00	\$0.00	0.00%
140	001-1200-5112-000-00 Special Ed-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
141	001-1200-5115-000-00 Special Ed-aides Salaries	\$221,743.61	256,957.90	324,630.39	\$67,672.49	26.34%
142	<b>Salaries/Stipends and Wages</b>	<b>\$229,591.87</b>	<b>\$256,957.90</b>	<b>\$324,630.39</b>	<b>\$67,672.49</b>	<b>26.34%</b>
143						
144	001-1200-5210-000-00 Special Ed-group Health Insurance	\$65,970.06	77,752.93	85,344.28	\$7,591.36	9.76%
145	001-1200-5215-000-00 Special Ed-HRA	\$11,604.65	\$19,110.00	\$17,440.00	(\$1,670.00)	-8.74%
146	001-1200-5220-000-00 Special Ed-fica	\$16,955.70	\$19,657.28	\$24,834.23	\$5,176.95	26.34%
147	001-1200-5230-000-00 Special Ed - Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
148	001-1200-5240-000-00 Special Ed. - Retirement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
149	001-1200-5250-000-00 Special Ed - Workers Comp.	\$1,439.83	\$2,419.60	\$2,973.85	\$554.25	22.91%
150	001-1200-5260-000-00 Special Ed-unemployment Comp.	\$0.00	\$638.00	\$746.76	\$108.76	17.05%
151	001-1200-5270-000-00 Special Ed-course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
152	001-1200-5280-000-00 Special Ed-group Dental Insurance	\$4,940.57	6,148.79	7,297.42	\$1,148.64	18.68%
153	001-1200-5281-000-00 Special Ed-group Vision Insurance	\$1,123.30	2,180.56	2,313.90	\$133.34	6.12%
154	001-1200-5290-000-00 Professional Development	\$0.00	\$0.00		\$0.00	0.00%
155	<b>Employee Benefits</b>	<b>\$102,034.11</b>	<b>\$127,907.15</b>	<b>\$139,383.30</b>	<b>\$11,476.15</b>	<b>8.97%</b>
156						
157	001-1200-5320-000-00 Spec. Ed.-Prof Educ. Svcs	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
158	001-1200-5330-000-00 Spec. Ed.-Non Educ. Svcs	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
159	001-1200-5332-000-00 Spec. Ed - BI Services from SU.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

**FY 2023 South Hero Proposed Budget**

	Description	FY 2021	FY 2022	FY 2023	Budget	Budget
				Proposed	Increase	Increase
		Actual	Budget	Budget	Amount	Percentage
4	<b>001 General Fund</b>					
160	001-1200-5513-000-00 Special Ed-special Ed Transportation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
161	001-1200-5530-000-00 Spec. Ed-Telephone	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
162	001-1200-5532-000-00 Spec Ed - Postage	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
163	001-1200-5560-000-00 Spec Ed - Day School/Resident	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
164	001-1200-5561-000-00 Special Ed- Excess Costs/Tuition	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
165	001-1200-5580-000-00 Special Ed- Travel	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
166	001-1200-5592-000-00 Special Ed-Inter district payment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
167	001-1200-5610-000-00 Special Ed-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
168	001-1200-5640-000-00 Special Ed - books	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
169	001-1200-5650-000-00 Spec Ed - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
170	001-1200-5660-000-00 SpEd - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
171	001-1200-5670-000-00 Special Ed - Software	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
172	001-1200-5730-000-00 Special Ed-equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
173	<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
174	<b>TOTAL 1200 Special Education</b>	<b>\$331,625.98</b>	<b>\$384,865.05</b>	<b>\$464,013.69</b>	<b>\$79,148.64</b>	<b>20.57%</b>
175						
204	<b>1410 Student Body Activities</b>					
205	001-1410-5110-000-00 Student Activities - Club Stipends	\$0.00	\$5,000.00	\$10,000.00	\$5,000.00	100.00%
206	001-1410-5120-000-00 Student Activities - Coaches & Ad Sals	\$3,180.40	\$14,000.00	\$14,000.00	\$0.00	0.00%
207	001-1410-5121-000-00 Student Activities - Grant Funded Salaries	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
208	001-1410-5130-000-00 Student Activities - Program Stipends	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
209	<b>Salaries/Stipends and Wages</b>	<b>\$3,180.40</b>	<b>\$19,000.00</b>	<b>\$24,000.00</b>	<b>\$5,000.00</b>	<b>26.32%</b>
210						
211	001-1410-5220-000-00 FICA/Med	\$436.00	\$1,453.50	\$1,836.00	\$382.50	26.32%
212	001-1410-5250-000-00 Coaches/Refs/Student Progr WC	\$0.00	\$71.00	\$71.00	\$0.00	0.00%
213	<b>Employee Benefits</b>	<b>\$436.00</b>	<b>\$1,524.50</b>	<b>\$1,907.00</b>	<b>\$382.50</b>	<b>25.09%</b>
214						
215	001-1410-5320-000-00 Student activities - Prof Exp	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
216	001-1410-5337-000-00 Student activities - Programs	\$4,260.00	\$5,500.00	\$5,500.00	\$0.00	0.00%
217	001-1410-5500-000-00 Student activities - Late Bus	\$0.00	\$7,500.00	\$7,500.00	\$0.00	0.00%
218	001-1410-5519-000-00 Student activities - Transportation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
219	001-1410-5610-000-00 Student Body Activities-general Supplies	\$306.13	\$500.00	\$500.00	\$0.00	0.00%
220	001-1410-5683-000-00 Instructional- Sports/Exp/Supl/Bus	\$2,385.32	\$3,500.00	\$3,500.00	\$0.00	0.00%
221	<b>Non-Personnel Costs.</b>	<b>\$6,951.45</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
222	<b>TOTAL 1410 Student Body Activities</b>	<b>\$10,567.85</b>	<b>\$34,000.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
223						
224	<b>1422 Summer School Program</b>					
225	001-1422-5110-000-00 Summer School Program- Salary	\$0.00	\$1,200.00	\$0.00	(\$1,200.00)	-100.00%
226	<b>Salaries/Stipends and Wages</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>(\$1,200.00)</b>	<b>-100.00%</b>

**FY 2023 South Hero Proposed Budget**

2	Description	FY 2021	FY 2022	FY 2023	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
227					\$0.00	0.00%
228	001-1422-5220-000-00 Summer School - FICA	\$0.00	\$91.80	\$0.00	(\$91.80)	-100.00%
229	001-1422-5250-000-00 Summer School - Workers' Comp	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
230	Employee Benefits	\$0.00	\$91.80	\$0.00	(\$91.80)	-100.00%
231					\$0.00	0.00%
232	001-1422-5320-000-00 Summer Sch- Tutoring	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
233	001-1422-5610-000-00 Summer School- Supplies	\$79.80	\$100.00	\$0.00	(\$100.00)	-100.00%
234	Non-Personnel Costs.	\$79.80	\$100.00	\$0.00	(\$100.00)	-100.00%
235	TOTAL 1422 Summer School Program	\$79.80	\$1,391.80	\$0.00	(\$1,391.80)	-100.00%
236						
237	1423 After School Program					
238	001-1423-5110-000-00 Day Care Program- Salary	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
239	Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
240						
241	001-1423-5220-000-00 Summer School - FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
242	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
243						
244	001-1423-5610-000-00 Day Care - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
245	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
246	TOTAL 1423 After School Program	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
247						
248	2100 ELL Salaries					
249	001-2100-5110-000-00 ELL Salaries	\$13,794.73	\$0.00	\$0.00	\$0.00	0.00%
250	Salaries/Stipends and Wages	\$13,794.73	\$0.00	\$0.00	\$0.00	0.00%
251						
252	001-2100-5210-000-00 ELL Health Ins	\$2,412.96	\$0.00	\$0.00	\$0.00	0.00%
253	001-2100-5220-000-00 ELL FICA	\$1,026.30	\$0.00	\$0.00	\$0.00	0.00%
254	001-2100-5240-000-00 ELL Retirement	\$730.95	\$0.00	\$0.00	\$0.00	0.00%
255	001-2100-5280-000-00 ELL Dental	\$149.79	\$0.00	\$0.00	\$0.00	0.00%
256	Employee Benefits	\$4,320.00	\$0.00	\$0.00	\$0.00	0.00%
257						
258	2120 Guidance Services					
259	001-2120-5110-000-00 Guidance-salary	\$48,452.15	\$47,802.00	\$49,618.19	\$1,816.19	3.80%
260	001-2120-5140-000-00 Guidance Early Retirement Incent	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
260	Salaries/Stipends and Wages	\$48,452.15	\$47,802.00	\$49,618.19	\$1,816.19	3.80%
261						
262	001-2120-5210-000-00 Guidance - Health Ins.	\$6,975.36	\$7,620.58	\$8,562.03	\$941.45	12.35%
263	001-2120-5215-000-00 Guidance HRA	\$1,366.02	\$2,100.00	\$1,350.00	(\$750.00)	-35.71%
264	001-2120-5220-000-00 Guidance -FICA	\$4,496.50	\$3,656.85	\$3,795.79	\$138.94	3.80%

**FY 2023 South Hero Proposed Budget**

2	Description	FY 2021	FY 2022	FY 2023	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
265	001-2120-5230-000-00 Guidance - Life Insurance	\$7.35	\$88.20	\$88.20	\$0.00	0.00%
266	001-2120-5240-000-00 Guidance- Retirement	\$1,329.00	\$0.00	\$0.00	\$0.00	0.00%
267	001-2120-5250-000-00 Guidance-Workers Comp	\$387.51	\$422.00	\$451.53	\$29.53	7.00%
268	001-2120-5260-000-00 Guidance-unemployment	\$0.00	\$57.60	\$57.89	\$0.29	0.50%
269	001-2120-5270-000-00 Guidance-Prof. Development	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
270	001-2120-5280-000-00 Guidance - Dental	\$508.21	\$0.00	\$0.00	\$0.00	0.00%
271	001-2120-5281-000-00 Guidance Vision Insurance	\$154.53	\$0.00	\$0.00	\$0.00	0.00%
272	Employee Benefits	\$15,224.48	\$14,695.23	\$15,055.44	\$360.20	2.45%
273						
274	001-2120-5310-000-00 Guidance-Contracted Service	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
275	001-2120-5580-000-00 Guidance- Travel	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
276	001-2120-5610-000-00 Guidance-general Supplies	\$0.00	\$1,250.00	\$1,250.00	\$0.00	0.00%
277	001-2120-5640-000-00 Guidance-books	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
278	001-2120-5641-000-00 Guidance - Mag/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
279	Non-Personnel Costs.	\$0.00	\$1,250.00	\$1,250.00	\$0.00	0.00%
280	TOTAL 2120 Guidance Services	\$63,676.63	\$63,747.23	\$65,923.63	\$2,176.39	3.41%
281						
282	2134 Health Services					
283	001-2134-5110-000-00 Health Services-salaries(assist)	\$14,841.71	\$ 22,939.00	\$ 23,622.29	\$683.29	2.98%
284	001-2134-5112-000-00 Health Services-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
285	Salaries/Stipends and Wages	\$14,841.71	\$22,939.00	\$23,622.29	\$683.29	2.98%
286						
287	001-2134-5210-000-00 Health Services-group Health Insurance	\$ 21,737.05	\$ 23,747.73	\$ 25,385.25	\$1,637.52	6.90%
288	001-2134-5210-100-00 Health Services- HRA	\$3,927.55	\$4,200.00	\$4,400.00	\$200.00	4.76%
289	001-2134-5220-000-00 Health Services-fica	\$950.75	\$1,754.83	\$1,807.11	\$52.27	2.98%
290	001-2134-5230-000-00 Nurse - Life Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
291	001-2134-5240-000-00 Health Svcs - Retirement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
292	001-2134-5250-000-00 Health Services-Workers Comp.	\$169.50	\$203.00	\$214.96	\$11.96	5.89%
293	001-2134-5260-000-00 Health Services-unemployment Comp.	\$0.00	\$58.00	\$57.89	(\$0.11)	-0.19%
294	001-2134-5270-000-00 Health Services-tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
295	001-2134-5280-000-00 Health Services-group Dental Insurance	\$1,320.60	\$1,255.00	\$1,320.60	\$65.60	5.23%
296	001-2134-5281-000-00 Health Services-group Vision Insurance	\$0.00	\$332.00	\$332.32	\$0.32	0.10%
297	001-2134-5290-000-00 Health Services-Prof. Development	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
298	Employee Benefits	\$28,105.45	\$31,550.56	\$33,518.13	\$1,967.57	6.24%
299						
300	001-2134-5320-000-00 Health Services - Prof Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
301	001-2134-5332-000-00 Health Services Assessment	\$8,048.00	\$8,586.00	\$7,684.00	(\$902.00)	-10.51%
302	001-2134-5580-000-00 Health Services-travel	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
303	001-2134-5610-000-00 Health Services-general Supplies	\$409.51	\$650.00	\$650.00	\$0.00	0.00%

**FY 2023 South Hero Proposed Budget**

2	Description	FY 2021	FY 2022	FY 2023	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
304	<b>Non-Personnel Costs.</b>	<b>\$8,457.51</b>	<b>\$9,236.00</b>	<b>\$8,334.00</b>	<b>(\$902.00)</b>	<b>-9.77%</b>
305	<b>TOTAL 2134 Health Services</b>	<b>\$51,404.67</b>	<b>\$63,725.56</b>	<b>\$65,474.42</b>	<b>\$1,748.86</b>	<b>2.74%</b>
306						
392	<b>2222 Library</b>					
393	001-2222-5110-000-00 Library Services-salary	\$56,432.50	\$57,997.00	\$62,830.00	\$4,833.00	8.33%
394	001-2222-5112-000-00 Library Services-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
395	001-2222-5115-000-00 Library Aide Salary	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
396	<b>Salaries/Stipends and Wages</b>	<b>\$56,432.50</b>	<b>\$57,997.00</b>	<b>\$62,830.00</b>	<b>\$4,833.00</b>	<b>8.333%</b>
397						
398	001-2222-5210-000-00 Library Services-group Health Insurance	\$6,975.36	\$7,620.58	\$8,312.00	\$691.42	9.07%
399	001-2222-5215-000-00 Libray Services- HRA	\$678.31	\$2,100.00	\$1,100.00	(\$1,000.00)	-47.62%
400	001-2222-5220-000-00 Library Services-fica	\$4,155.08	\$4,436.77	\$4,806.50	\$369.72	8.33%
401	001-2222-5230-000-00 Library Services - Group Life Insurance	\$0.00	\$88.00	\$88.20	\$0.20	0.23%
414	001-2222-5240-000-00 Library Services- Retirement	\$1,329.00	\$0.00	\$0.00	\$0.00	0.00%
415	001-2222-5250-000-00 Library Services-Workers Comp.	470.16	512.00	571.75	\$59.75	11.67%
416	001-2222-5260-000-00 Library Services-unemployment Comp.	-	58.00	57.89	(\$0.11)	-0.19%
417	001-2222-5270-000-00 Library Services-Course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
418	001-2222-5280-000-00 Library Services-group Dental Insurance	469.11	469.11	469.11	\$0.00	0.00%
419	001-2222-5281-000-00 Library Services-group Vision Insurance	\$154.53	\$155.00	\$154.53	(\$0.47)	-0.30%
420	001-2222-5290-000-00 Library Services-Prof. Development	\$258.24	\$500.00	\$500.00	\$0.00	0.00%
421	<b>Employee Benefits</b>	<b>\$14,489.79</b>	<b>\$15,939.46</b>	<b>\$16,059.97</b>	<b>\$120.51</b>	<b>0.76%</b>
422						
423	001-2222-5515-000-00 Library Services-Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
424	001-2222-5610-000-00 Library Services-library Supplies	\$369.32	\$300.00	\$300.00	\$0.00	0.00%
425	001-2222-5640-000-00 Library Services-library Books	\$9,387.66	\$6,000.00	\$3,000.00	(\$3,000.00)	-50.00%
426	001-2222-5640-000-90 Library Services-Books Grant Funded	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
427	001-2222-5641-000-00 Library Services-magazines/periodicals	\$300.00	\$250.00	\$250.00	\$0.00	0.00%
428	001-2222-5650-000-00 Library Services AV Material	\$470.88	\$300.00	\$300.00	\$0.00	0.00%
429	001-2222-5670-000-00 Library Services-computer Software	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
430	001-2222-5730-000-00 Library Services-furniture	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
431	001-2222-5733-000-00 Library Services-Furniture & Fixtures	\$15,405.15	\$4,000.00	\$0.00	(\$4,000.00)	-100.00%
432	001-2222-5734-000-00 Library Services-computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
433	001-2222-5739-000-00 Library - AV Equipment	\$0.00	\$1,500.00	\$0.00	(\$1,500.00)	-100.00%
434	<b>Non-Personnel Costs.</b>	<b>\$25,933.01</b>	<b>\$12,650.00</b>	<b>\$4,150.00</b>	<b>(\$8,500.00)</b>	<b>-67.19%</b>
435	<b>TOTAL 2222 Library</b>	<b>\$96,855.30</b>	<b>\$86,586.46</b>	<b>\$83,039.97</b>	<b>(\$3,546.49)</b>	<b>-4.10%</b>
436						
437	<b>2310 Board of Education</b>					
438	001-2310-5110-000-00 Board Of Ed Services-salaries	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	0.00%
439	001-2310-5111-000-00 Board Of Ed/treasurer-salary	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	0.00%

**FY 2023 South Hero Proposed Budget**

	Description	FY 2021	FY 2022	FY 2023	Budget	Budget
				Proposed	Increase	Increase
		Actual	Budget	Budget	Amount	Percentage
4	<b>001 General Fund</b>					
440	001-2310-5113-000-00 Board of Ed Secretary	\$700.00	\$2,100.00	\$2,100.00	\$0.00	0.00%
	001-2310-5119-000-00 Boare of Ed Staff Appreciation	\$9,250.00	\$0.00	\$0.00	\$0.00	0.00%
441	<b>Salaries/Stipends and Wages</b>	<b>\$17,350.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$0.00</b>	<b>0.00%</b>
442						
443	001-2310-5220-000-00 Board Of Ed Services-fica	\$1,327.46	\$1,124.55	\$1,124.55	\$0.00	0.00%
444	001-2310-5240-000-00 Treasurer's Fica	\$0.00	\$168.30	\$726.75	\$558.45	331.82%
445	001-2310-5250-000-00 Board of Ed Workers' Comp	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
446	001-2310-5290-000-00 Board Of Services - Prof Dev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
447	<b>Employee Benefits</b>	<b>\$1,327.46</b>	<b>\$1,292.85</b>	<b>\$1,851.30</b>	<b>\$558.45</b>	<b>43.20%</b>
448						
449	001-2310-5300-000-00 Cafeteria Plan	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
450	001-2310-5330-000-00 Board of Ed. Purchased Prof Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
451	001-2310-5360-000-00 Board Of Ed Svs-Goverance Consulting	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
452	001-2310-5360-000-00 Board Of Ed Services-legal Services	\$337.50	\$4,000.00	\$2,000.00	(\$2,000.00)	-50.00%
453	001-2310-5361-000-00 Board Of Ed Services-negotiations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
454	001-2310-5370-000-00 Board Of Ed / Audit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
455	001-2310-5370-000-00 Board Of Ed / Town Service Charges	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
456	001-2310-5530-000-00 Board Of Ed Services-Postage/Mailings	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
457	001-2310-5540-000-00 Board Of Ed Services-advertising	\$321.50	\$250.00	\$250.00	\$0.00	0.00%
458	001-2310-5580-000-00 School Board Travel	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
459	001-2310-5610-000-00 Board Of Ed Services-supplies	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
460	001-2310-5611-000-00 Board of Ed - Board of Ed Expense	\$20,465.47	\$20,750.00	\$20,750.00	\$0.00	0.00%
461	001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
462	001-2310-5613-000-00 Board of Ed Svc - Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
463	001-2310-5810-000-00 Board Of Ed ServicesDues/Fees/Reg	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
464	<b>Non-Personnel Costs.</b>	<b>\$21,124.47</b>	<b>\$26,800.00</b>	<b>\$24,800.00</b>	<b>(\$2,000.00)</b>	<b>-7.46%</b>
465	<b>TOTAL 2310 Board of Education</b>	<b>\$39,801.93</b>	<b>\$37,592.85</b>	<b>\$36,151.30</b>	<b>(\$1,441.55)</b>	<b>-3.83%</b>
466						
467	<b>2320 Administrative Services - Supervisory U</b>					
468	001-2320-5320-000-00 Su - Technology Allocation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
469	001-2320-5331-000-00 Administration Services-supervisory Unio	\$309,712.00	\$309,325.00	\$326,854.00	\$17,529.00	5.67%
468	001-2320-5322-000-00 GISU Special Ed Assessment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
469		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
470	<b>Non-Personnel Costs.</b>	<b>\$309,712.00</b>	<b>\$309,325.00</b>	<b>\$326,854.00</b>	<b>\$17,529.00</b>	<b>5.67%</b>
471	<b>TOTAL 2320 Administrative Services - Supervisory U</b>	<b>\$309,712.00</b>	<b>\$309,325.00</b>	<b>\$326,854.00</b>	<b>\$17,529.00</b>	<b>5.67%</b>
472						
473	<b>2410 Principal Services</b>					
474	001-2410-5110-000-00 Principal Service-salary	\$106,407.00	\$105,995.00	\$109,174.85	\$3,179.85	3.00%
475	001-2410-5111-000-00 Principal Svs-School Coordinator	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

**FY 2023 South Hero Proposed Budget**

2	Description	FY 2021	FY 2022	FY 2023	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
476	001-2410-5112-000-00 Principal Services-substitutes	\$100.00	\$0.00	\$0.00	\$0.00	0.00%
477	001-2410-5113-000-00 Principal Service-secretary Salary	\$41,913.33	\$37,933.00	\$39,063.78	\$1,130.78	2.98%
478	001-2410-5117-000-00 Behavior coach/interventionist	\$44,119.04	\$46,357.00	\$47,750.80	\$1,393.80	3.01%
479	001-2410-5140-000-00 Prin Svc - Retirement Incentive	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
480	<b>Salaries/Stipends and Wages</b>	<b>\$192,539.37</b>	<b>\$190,285.00</b>	<b>\$195,989.43</b>	<b>\$5,704.43</b>	<b>3.00%</b>
481						
482	001-2410-5210-000-00 Principal Services-group Health Insuranc	\$7,847.28	\$12,523.42	\$13,025.26	\$501.84	4.01%
483	001-2400-5215-000-00 Principal Services- HRA	\$270.05	\$2,100.00	\$700.00	(\$1,400.00)	-66.67%
484	001-2410-5220-000-00 Principal Services-fica	\$14,575.11	\$14,556.80	\$14,993.19	\$436.39	3.00%
485	001-2410-5230-000-00 Principal Svcs - Group Life Insurance	\$0.00	\$252.00	\$252.00	\$0.00	0.00%
486	001-2410-5240-000-00 Principal Svcs - Retirement	\$1,855.18	\$1,835.00	\$1,953.19	\$118.19	6.44%
487	001-2410-5250-000-00 Principal Services-Workers Comp.	\$1,499.34	\$1,710.00	\$1,783.50	\$73.50	4.30%
488	001-2410-5260-000-00 Principal Service-unemployment Comp.	\$0.00	\$173.20	\$173.66	\$0.46	0.27%
489	001-2410-5270-000-00 Principal Svcs.- Course Reimb.	\$0.00	\$750.00	\$0.00	(\$750.00)	-100.00%
490	001-2410-5280-000-00 Principal Services-group Dental Insuranc	\$1,387.44	\$1,387.80	\$1,387.44	(\$0.36)	-0.03%
491	001-2410-5281-000-00 Principal Services-group Vision Insuranc	\$486.85	\$486.53	\$486.85	\$0.32	0.07%
492	001-2410-5290-000-00 Principal Svcs.- Prof. Development	\$1,239.51	\$2,500.00	\$1,500.00	(\$1,000.00)	-40.00%
493	001-2410-5291-000-00 Principal Svcs- Prof Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
494	001-2410-5292-000-00 Principal Svcs- other Emp Benefits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
495	<b>Employee Benefits</b>	<b>\$29,160.76</b>	<b>\$38,274.75</b>	<b>\$36,255.10</b>	<b>(\$2,019.65)</b>	<b>-5.28%</b>
496	001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	\$2,016.18	\$0.00	\$500.00	\$500.00	0.00%
497	001-2410-5530-000-00 Principal Services-telephone	\$8,868.06	\$8,500.00	\$8,500.00	\$0.00	0.00%
498	001-2410-5532-000-00 Principal Svcs.- Postage	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
499	001-2410-5580-000-00 Principal Services-travel	\$28.75	\$500.00	\$500.00	\$0.00	0.00%
500	001-2410-5610-000-00 Principal Services-office Supplies/petty	\$340.00	\$500.00	\$500.00	\$0.00	0.00%
501	001-2410-5612-000-00 Principal - Cash	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
502	001-2410-5640-000-00 Principal - Books	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
503	001-2410-5641-000-00 Principal - Mag/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
504	001-2410-5670-000-00 Principals Svcs - Computer Software	\$0.00	\$250.00	\$0.00	(\$250.00)	-100.00%
505	001-2410-5733-000-00 Principal Svcs- Furn./Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
506	001-2410-5734-000-00 Principal Svcs. - Computer Equipment	\$1,199.00	\$0.00	\$0.00	\$0.00	0.00%
507	001-2410-5810-000-00 Dues and Fees	\$713.33	\$800.00	\$800.00	\$0.00	0.00%
508	<b>Non-Personnel Costs.</b>	<b>\$14,165.32</b>	<b>\$11,550.00</b>	<b>\$11,800.00</b>	<b>\$250.00</b>	<b>2.16%</b>
509	<b>TOTAL 2410 Principal Services</b>	<b>\$235,865.45</b>	<b>\$240,109.75</b>	<b>\$244,044.53</b>	<b>\$3,934.78</b>	<b>1.64%</b>
510						
511	<b>2420 Supportive Services - Special Ed Coordi</b>					
512	001-2420-5110-000-00 Support Svc. Staff-salaries	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
513	<b>Salaries/Stipends and Wages</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

**FY 2023 South Hero Proposed Budget**

2	Description	FY 2021	FY 2022	FY 2023	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
514						
515	001-2420-5210-000-00 Support Svc Staff-All Benefits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
516	001-2420-5220-000-00 Support Svc Staff- FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
517	001-2420-5230-000-00 Group Life Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
518	001-2420-5240-000-00 Support Svc Staff -Retirement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
519	001-2420-5250-000-00 Support Svc Staff-Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
520	001-2420-5260-000-00 Support Svc. Staff-unemployment Comp.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
521	001-2420-5280-000-00 Support Svc Staff-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
522	001-2420-5281-000-00 Support Svc Staff-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
523	<b>Employee Benefits</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
524						
525	001-2420-5332-000-00 GISU Special Ed Assessment	\$290,041.95	\$185,756.82	\$231,823.00	\$46,066.18	24.80%
526	001-2420-5500-000-00 Support Svc Staff-office Support	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
527	001-2420-5580-000-00 Support Svc Staff-travel	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
528	<b>Non-Personnel Costs.</b>	<b>\$290,041.95</b>	<b>\$185,756.82</b>	<b>\$231,823.00</b>	<b>\$46,066.18</b>	<b>24.80%</b>
529	<b>TOTAL 2420 Supportive Services - Special Ed Coordi</b>	<b>\$290,041.95</b>	<b>\$185,756.82</b>	<b>\$231,823.00</b>	<b>\$46,066.18</b>	<b>24.80%</b>
530						
536	<b>2600 Operation/Maintenance of Plant</b>					
537	001-2600-5110-000-00 Operation/maint. Of Plant-salaries	\$105,953.70	\$110,415.00	\$100,350.02	(\$10,064.98)	-9.12%
538	001-2600-5111-000-00 Operation/maint. Of Plant-Maint Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
539	001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
540	<b>Salaries/Stipends and Wages</b>	<b>\$105,953.70</b>	<b>\$112,415.00</b>	<b>\$102,350.02</b>	<b>(\$10,064.98)</b>	<b>-8.95%</b>
541						
542	001-2600-5210-000-00 Operation/maint Of Plant-group Health I	\$32,118.86	\$32,201.40	\$33,989.20	\$1,787.81	5.55%
543	001-2600-5215-000-00 Operation/maint of Plant- HRA	\$6,865.09	\$8,400.00	\$7,800.00	(\$600.00)	-7.14%
544	001-2600-5220-000-00 Operation/maint. Of Plant-fica	\$7,802.54	\$8,599.75	\$7,829.78	(\$769.97)	-8.95%
545	001-2600-5230-000-00 Operation/maint. Of Plant- Life Ins.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
546	001-2600-5240-000-00 Oper/Maint of Plant- Retirement	\$4,670.76	\$4,871.00	\$5,017.50	\$146.50	3.01%
547	001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	\$6,204.24	\$1,509.00	\$913.19	(\$595.81)	-39.48%
548	001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	\$0.00	\$231.00	\$115.78	(\$115.22)	-49.88%
549	001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	\$1,468.55	\$1,788.00	\$1,787.28	(\$0.72)	-0.04%
550	001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	\$721.73	\$664.00	\$664.64	\$0.64	0.10%
551	<b>Employee Benefits</b>	<b>\$59,851.77</b>	<b>\$58,264.14</b>	<b>\$57,785.04</b>	<b>(\$479.10)</b>	<b>-0.82%</b>
552						
553	001-2600-5330-000-00 Oper/Maint. of Plant- Prof Non-Ed Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
554	001-2600-5400-000-00 Oper/Maint. of Plant- Rent	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
555	001-2600-5411-000-00 Oper/Maint. of Plant- Water	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	0.00%
556	001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	\$4,094.10	\$4,550.00	\$4,550.00	\$0.00	0.00%
557	001-2600-5422-000-00 Operation/maint. Of Plant-snow plowing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

**FY 2023 South Hero Proposed Budget**

2	Description	FY 2021	FY 2022	FY 2023	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
558	001-2600-5424-000-00 Operation/maint. Of Plant-lawn services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
559	001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	\$550.39	\$3,000.00	\$3,000.00	\$0.00	0.00%
560	001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint	\$3,454.29	\$8,000.00	\$8,000.00	\$0.00	0.00%
561	001-2600-5433-000-00 Operation/Maint of Plant - equip repairs	\$1,788.29	\$4,000.00	\$4,000.00	\$0.00	0.00%
562	001-2600-5436-000-00 Op/Maint of Plant - Contr Service	\$714.75	\$1,000.00	\$1,000.00	\$0.00	0.00%
563	001-2600-5580-000-00 Oper/maint Of Plant-travel	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
564	001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	\$8,298.12	\$10,000.00	\$10,000.00	\$0.00	0.00%
565	001-2600-5620-000-00 Operation/maint. Of Plant-Energy Oil	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
566	001-2600-5621-000-00 Operation/maint. Of Plant-Energy Chip	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
567	001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	\$28,170.01	\$24,204.00	\$24,204.00	\$0.00	0.00%
568	001-2600-5623-000-00 Operation/Plant - Propane	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
569	001-2600-5624-000-00 Oper/maint Of Plant-Energy Svc	\$11,407.31	\$25,000.00	\$25,000.00	\$0.00	0.00%
570	001-2600-5710-000-00 Operation/maint. Of Plant-improvements	\$19,010.56	\$5,000.00	\$5,000.00	\$0.00	0.00%
571	001-2600-5730-000-00 Operation/Maint of Plant- Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
572	001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
573	Non-Personnel Costs.	\$79,287.82	\$86,554.00	\$86,554.00	\$0.00	0.00%
574	TOTAL 2600 Operation/Maintenance of Plant	\$245,093.29	\$257,233.14	\$246,689.06	(\$10,544.09)	-4.10%
575						
576	2700 Transportation Services					
577	001-2700-5332-000-00 Bus Service Assessment from GISU	\$104,890.00	\$122,343.00	\$126,013.00	\$3,670.00	3.00%
578	001-2700-5580-000-00 Student Transportation - Mileage Reimb	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
579	Non-Personnel Costs.	\$104,890.00	\$127,343.00	\$127,343.00	\$0.00	0.00%
580	TOTAL 2700 Transportation Services	\$104,890.00	\$127,343.00	\$127,343.00	\$0.00	0.00%
581						
582	3100 Food Service					
583	001-3100-5110-000-00 Food Service- Salaries	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
584	Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
585						
586	001-3100-5734-000-00 Food Service Computer Equipment	\$198.90	\$0.00	\$0.00	\$0.00	0.00%
588	001-3100-5930-000-00 Fund Transfers- food service transfer	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	0.00%
589	Non-Personnel Costs.	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	0.00%
590						
591						
592	001-3100-5210-000-00 Food Service-group Health,dental,vision	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
593	001-3100-5220-000-00 Food Service - FICA	\$0.00	\$0.00	\$0.00	0.000%	0.00%
594	001-3100-5250-000-00 Food Service-Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
595	001-3100-5280-000-00 Food Service-dental	\$0.00	\$0.00	\$0.00	0.000%	0.00%
596	001-3100-5281-000-00 Food Service-vision	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
597	Employee Benefits	\$0.00	\$0.00	\$0.00	0.000%	0.00%

FY 2023 South Hero Proposed Budget

2	Description	FY 2021	FY 2022	FY 2023	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
598						
599	001-3100-5734-000-00 Food Service Computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
601	TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
602						
603	5100 Debt Service					
604	001-5200-5830-000-00 Interest Long Term Debt	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
605	001-5200-5912-000-00 Principal Payment Long Term Debt	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
606	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
607	TOTAL 5100 Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
608						
609	5200 Long Term Debt					
610	001-5210-5320-000-00 Prior Period Expenditure Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
611	001-5210-5561-000-00 Prior year High School Tuition adjustment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
612	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
613	TOTAL 5210 Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
614						
615	5600 Transfer to Other Funds					
616	001-5600-5290-000-00 Other Funds Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
617	001-5600-5290-000-00 Food Service Transfer	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
618	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
619	TOTAL 5600 Transfer to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620						
621	GRAND TOTAL	\$3,956,763.79	\$3,997,899.79	\$4,273,850.68	\$275,950.89	6.90%
622						
623	Description					
624	Salaries/Stipends and Wages	\$1,480,696.80	\$1,527,647.97	\$1,677,005.02	\$149,357.05	9.78%
625	Employee Benefits	\$584,790.35	\$613,445.47	\$652,058.28	\$38,612.81	6.29%
626	Non-Personnel Costs.	\$1,891,276.64	\$1,856,806.35	\$1,944,787.38	\$87,981.03	4.74%
627	Total	\$3,956,763.79	\$3,997,899.79	\$4,273,850.68	\$275,950.89	6.90%
628						
629						
630	Budget Total	\$3,956,763.79	\$3,997,899.79	\$4,273,850.68	\$275,950.89	6.90%

## EDUCATION FUNDING FY23

Act 68  
South Hero

Terms and Conditions on this page are intended to help explain, in general, the elements that make up the tax rate calculation. The final tax rate is calculated by the state. At this time the exact numbers have not been determined.

### **Equalized Pupils: 200.55**

Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is the weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax rate calculation.

### **Common Level of Appraisal (CLA): 88.32%**

This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100 indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

### **Property Dollar Equivalent Yield: \$12,937**

This was previously the based education amount and the legislature set the base homestead property tax rate and the base education amount annually. This is now called the property dollar equivalent yield which is set by the legislature annually, but the base homestead property tax rate and the base tax rate on household income amounts are fixed at \$1.00 and \$2.00 respectively. For FY23 the property dollar equivalent yield is \$12,937 per equalized pupil. The property dollar equivalent yield functions in the formula the same way the based education amount did in past years. It is used to determine the equalized spending ratio for each district which is then used in the calculation of the Homestead Tax rate. The property dollar equivalent yield is *not* the amount that the district receives for each equalized pupil. The State does not pay the district a block grant for each equalized pupil.

### **Homestead Tax Rate: \$1.00**

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate for FY22 is assumed to be \$1.00. If the district's spending exceeds the base education amount, the equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Homestead Tax Rate will be determined by the legislature.

### **Non- Residential Tax Rate: \$1.6780**

Nonresidential property is taxed at a fixed statewide equalized rate. This tax rate has no bearing on the education spending of the school district. The equalized rate for FY23 is assumed to be \$1.482. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Nonresidential tax rate will be determined by the legislature.

### **Income Sensitivity: 2.42%**

For homeowners who qualify for income sensitivity, the homestead education tax is adjusted based on household income. **BE SURE TO COMPLETE ALL THE FORMS NECESSARY WHEN YOU COMPLETE YOUR VERMONT INCOME TAX RETURN.** As the law is currently, your property tax bill will reflect any reduction resulting from this factor.

## Homestead and Non-Residential Education Tax Rates FY2023

LEA: **South Hero School**  
S.U.: **Grand Isle Supervisory Union**

LEA ID: **T192**  
County: **Grand Isle**

Property Dollar Equivalent Yield (PDEY) \$12,937

Base Homestead tax rate: 1.00000

Base Non-Residential tax rate: 1.48200

Common level of appraisal 88.32%

Total budgeted expenditures \$4,273,851

Budgeted revenues \$516,478 (excludes expected revenues from the general state support grant and property taxes)

Local education spending \$3,757,373

Net Equalized pupils 200.55

Local Ed spending per Eq.Pupil \$18,735.34

District THRESHOLD \$18,789

Eligible Capital Debt \$0.00

Capital Debt per Eq. Pupil \$0.00

**1. Actual homestead education tax rate**

FY2023 1.6397		FY2022 1.6357
<b>Change</b>	<b>0.004 ¢</b>	<b>Cents</b>
	<b>0.246%</b>	<b>Percentage</b>

**Steps to actual homestead tax rate**

2. Education spending per equalized pupil		18,735.34
3. Approved capital construction spending per equalized pupil		-
4. Education spending per pupil less approved construction spending	(line 2 - line 3)	18,735.34
5. Excess spending threshold		<b>\$18,789</b>
6. Excess spending per equalized pupil (amount per pupil over threshold)	(line 4 - line 5)	-
7. Adjusted education spending per equalized pupil	(line 2 + line 6)	18,735.34
8. District spending adjustment- No Longer Exists		0.00%
9. Equalized homestead tax rate	Line 7/PDEY/Base Homestead Tax Rate	\$1.4482
10. Common level of appraisal (CLA)		88.32%
11. <b>Actual homestead tax rate</b>	(line 9 / line 10)	<b>\$1.6397</b>

**12. Actual Non-homestead tax rate**

FY2023 1.6780		FY2022 1.6571
<b>Change</b>	<b>0.0209 ¢</b>	<b>Cents</b>
	<b>1.261%</b>	

**Steps to actual non-residential tax rate**

13. Equalized non-residential tax rate		1.4820
14. Common level of appraisal (CLA)		88.32%
15. <b>Actual non-residential tax rate</b>	(line 13 / line 14)	<b>1.6780</b>

**Note:**

Tax rates are calculated by the Division of Property Valuation and Review of the Vermont Department of Taxes

### How to Calculate the Homestead Tax - FY 2023

1	Expenditures	\$4,273,851
1 - Explanation	Expenditures are total dollars a school district intends to spend	
2	Minus Local Revenues	\$516,478
2 - Explanation \		
3	Education Spending	\$3,757,373
3 - Explanation	Education Spending is the amount that needs to be raised by education property taxes augmented by the Education Fund	
4	Divided by Equalized Pupils	200.55
4 - Explanation	Equalized pupils is a two-year weighted average	
5	Education Spending/Equalized Pupil	\$18,735.34
5 - Explanation	Education Spending per equalized pupils determines the Education Homestead Tax Rate	
6	Divided by Base Amount	\$12,937.00
6 - Explanation	Base amount (Which is now called the Property Dollar Equivalent Yield) is statutorily set by a CPI index and is used to compare to a district's education spending per equalized pupil	
7	District Spending Adjustment	N/A
7 - Explanation	District's spending adjustment is the percentage the district spends over the base amount. The District Spending Adjustment is no longer applicable in the education spending formula.	
8	Base Homestead Rate	\$1.00
8 - Explanation	Base Homestead tax rate is set annually by the Legislature and approved by the Governor.	
9	Equalized Homestead Rate (Town Value)	\$1.4482
9 - Explanation	Equalized Homestead Tax Rate is the rate a district would have if all properties were assessed at fair market value.	
10	Divided by CLA (state's Value)	88.32%
10 - Explanation	Common Level of Appraisal (CLA) is the ratio of the town's listed values versus the state's estimated values. The state's value is comprised of actual sales averaged over three years.	
11	Actual Homestead Rate	\$1.6397
11 - Explanation	Actual Homestead Rate is the education rate seen on the property tax bill of a resident homeowner.	

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES  
ONLY

District: <b>South Hero</b> SU: <b>Grand Isle</b>		<b>T192</b> Grand Isle County		Property dollar equivalent yield <b>12,937</b>	<-- See bottom note	Homestead tax rate per \$12,937 of spending per equalized pupil <b>1.00</b>
				<b>15,484</b>		Income dollar equivalent yield per 2.0% of household income
<b>Expenditures</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,935,825	\$3,947,910	\$3,997,890	\$4,273,851	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	NA	NA	NA	-	3.
4.	<b>Locally adopted or warned budget</b>	\$3,935,825	\$3,947,910	\$3,997,890	\$4,273,851	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-	6.
7.	<b>Total Budget</b>	\$3,935,825	\$3,947,910	\$3,997,890	\$4,273,851	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
<b>Revenues</b>						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$391,102	\$278,875	\$464,326	\$516,478	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	NA	NA	NA	NA	12.
13.	<b>Offsetting revenues</b>	\$391,102	\$278,875	\$464,326	\$516,478	13.
14.	<b>Education Spending</b>	\$3,544,723	\$3,669,035	\$3,567,207	\$3,757,373	14.
15.	Equalized Pupils	207.20	199.19	203.65	200.55	15.
16.	<b>Education Spending per Equalized Pupil</b>	<b>\$17,107.74</b>	<b>\$18,419.78</b>	<b>\$18,007.40</b>	<b>\$18,735.34</b>	16.
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	17.
18.	<i>minus</i> Less share of SpEd costs in excess of \$60,000 for an individual (per equpup)	\$10.60	-	\$7.98	-	18.
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equpup)	-	-	-	-	19.
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equpup)	-	-	-	-	20.
21.	<i>minus</i> Estimated costs of new students after census period (per equpup)	-	-	-	-	21.
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equpup)	-	-	-	-	22.
23.	<i>minus</i> Less planning costs for merger of small schools (per equpup)	-	-	-	-	23.
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equpup)	-	-	-	-	24.
25.	<i>minus</i> Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-	-	25.
26.	Excess spending threshold	threshold = \$18,311 \$18,311.00	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00	26.
27.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	-	2 year suspension	2 year suspension	27.
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$17,108	\$18,420	\$18,007	\$18,735.34	28.
29.	District spending adjustment (minimum of 100%)	160.666% based on yield \$10,648	167.483% based on yield \$10,663	159.118% based on \$10,763	144.820% based on yield \$10,763	29.
<b>Prorating the local tax rate</b>						
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$18,735.34 + (\$12,937 / \$1.00)]	\$1,6067 based on \$1.00	\$1,6748 based on \$1.00	\$1,5912 based on \$1.00	\$1,4482 based on \$1.00	30.
31.	Percent of South Hero equalized pupils not in a union school district	100.00%	100.00%	100.00%	-	31.
32.	Portion of district eq homestead rate to be assessed by town (0.00% x \$1.45)	\$1,6067	\$1,6748	\$1,5912	-	32.
33.	<b>Common Level of Appraisal (CLA)</b>	97.78%	98.63%	97.28%	88.32%	33.
34.	Portion of actual district homestead rate to be assessed by town (\$0.0000 / 88.32%)	\$1,6435 based on \$1.00	\$1,6981 based on \$1.00	\$1,6357 based on \$1.00	- based on \$1.00	34.
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
35.	Anticipated income cap percent (to be prorated by line 30) [(\$18,735.34 + \$15,484) x 2.00%]	2.62% based on 2.00%	2.72% based on 2.00%	2.62% based on 2.00%	2.42% based on 2.00%	35.
36.	Portion of district income cap percent applied by State (0.00% x 2.42%)	2.62% based on 2.00%	2.72% based on 2.00%	2.62% based on 2.00%	- based on 2.00%	36.
37.	#N/A	-	-	-	-	37.
38.	#N/A	-	-	-	-	38.

- Following current statute, the Tax Commissioner recommended a property yield of \$13,846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1.385. **THESE FIGURES USE THE ESTIMATED \$90,000,000 SURPLUS FROM THE EDUCATION FUND. I DO NOT EXPECT THAT SURPLUS WILL BE USED TO INCREASE THE YIELDS.** I would suggest using the figures provided without the surplus: \$12,937 for the property yield, \$15,484 for the income yield, and \$1.482 for the non-homestead tax rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

**Grand Isle Supervisory Union  
Revenue Budget  
Proposed for FY 2023**

1	Assessment	FY22	FY23	Budget Increase	Budget Increase
2		Budget	Budget	Amount	Percentage
3	<b>101 General Fund</b>				
4	101-1510-4000-000-00 Interest Earnings	\$4,190	\$250	-3,940	-94.03%
5	101-1990-4000-000-00 Misc. Other Local	\$2,823	\$2,000	-823	-29.15%
6	101-1991-4000-000-00 Erate Income	\$0	\$0	0	#DIV/0!
	101-3150-4000-000-00 State Aid Transportation	\$178,718	\$205,000	26,282	14.71%
7	101-5400-4000-000-00 Prior Year Expenditure Adjustment			0	#DIV/0!
8	101-5900-4000-000-00 Indirect Cost Reimb from Fed Grants			0	#DIV/0!
9	State Placed Reimbursement	\$175,000	\$178,500	3,500	2.00%
10	Extraordinary Reimbursement	\$525,000	\$750,000	225,000	42.86%
11	324-0000-4000-000-00 Student services reimbursement	\$2,170,695	\$2,250,002	79,308	3.65%
12	Balance Brought Forward-FY 22 is an estimate - we don't have the audit draft back yet for FY20.			0	#DIV/0!
13					
14	101-1931-4000-000-00 Assessments - LEAs	\$3,100,614	\$3,085,508	-15,106	-0.49%
15				0	#DIV/0!
16	<b>TOTAL 101 General Fund Revenues</b>	<b>\$2,877,707</b>	<b>\$3,180,752</b>	<b>303,045</b>	<b>10.53%</b>
17				0	#DIV/0!
18	<b>Expenditure Budget</b>	<b>\$5,978,321</b>	<b>\$ 6,266,260</b>	<b>287,939</b>	<b>4.82%</b>

19	Grants and Reimbursements	FY2022	FY2023	Budget amounts for grants and reimbursement amounts are unknown at this time.  Most often we learn the amounts for the current year later in the year.
20		Estimated	Estimated	
21				
22	<b>TOTAL 102 Local Shared (Transfers and Reimbursements)</b>			
23	TOTAL 201 Misc. Pass Through Grants	\$1,000		
24	TOTAL 301 Title I			
26	TOTAL 302 Title IIA			
27	TOTAL 305 Swift Program			
30	TOTAL 309 Title I School Wide Programs	\$318,250	\$357,750	
31	TOTAL 320 IDEA B			
32	TOTAL 321 IDEA B Preschool			
33	TOTAL 322 EEE			
34	TOTAL 323 EEI			
35	TOTAL 324 Special Ed			
36	Mainstream block grant	\$365,000	\$378,650	
	TOTAL 326 BEST			
38	TOTAL 327 EPSDT	\$7,500		
39	TOTAL 328 LSB	\$350	\$350	
40	TOTAL 329 Medicaid		\$72,500	
41	TOTAL 331 Tobacco Use Prevention		\$0	
42	TOTAL 334 21st Century Schools		\$0	
45	TOTAL 338 Fresh Fruit & Veggie	\$0	\$11,500	
46	TOTAL 340 SBSAP	\$0	\$0	
47	TOTAL 501 School Lunch Program - GI,NH	\$0	\$322,000	
48				
49				
50	<b>GRAND TOTAL</b>	<b>\$692,100</b>	<b>\$1,142,750</b>	

				Approved by GISU Board on: November 23, 2021	
		South Hero	CIUUSD	Alburgh	Total
1	Total FY 23 Assessments	692,374	1,270,439	1,122,694	3,085,508
2	Total FY 22 Assessments	626,011	1,382,911	1,091,692	3,100,615
3	*FY Assessments are net of projected special education revenue.			(Over)/Under	15,107
8	Average Daily Membership ratios				
9		South Hero	CIUUSD	Alburgh	Total
10	FY 23 Equalized Pupils - Using FY22	203.65	404.37	344.48	952.50
	FY22 ADM	203.65	404.37	344.48	952.50
	FY21 ADM	199.19	407.20	334.72	941.11
	FY20 ADM	207.20	426.15	318.90	952.25
	FY 19 ADM	214.71	435.19	311.81	961.71
11	FY 18 ADM	194.91	439.62	306.36	940.89
	FY 17 ADM	194.01	418.88	289.28	902.17
18	FY 23 Allocation %- Using FY22	21.38%	42.45%	36.17%	100.00%
	FY22	21.38%	42.45%	36.17%	100.00%
	FY21	21.76%	44.75%	33.49%	100.00%
	FY20	22.37%	44.40%	33.23%	100.00%
	FY19	22.31%	43.80%	33.89%	100.00%
	FY18	20.77%	46.81%	32.42%	100.00%
19	FY 17	20.72%	46.72%	32.56%	100.00%
25	FY23 Operations Assessment-Includes All GISU General Assessments -Except for Special Ed, Transportation, and School Nurse - Salaries, Benefits, Transportation, Curriculum, Technology, Audits, etc. - Net of General Revenue (Interest, ERATE, and prior year carryforward)				
		\$326,854	\$649,006	\$552,884	\$1,528,744
27	FY 23 Transportation Assessment	126,013	311,532	203,022	640,567
	FY 23 Nurse Allocation Percentages	10%	60%	30%	100%
	FY 23 Nurse Assessment	7,684	46,103	23,051	76,838
39	Special Education Assessments - net of Estimated Revenue - Allocated based on 10/27/21 Child Count				
40					
41	Total Special Ed Projected Expenditures				
42	\$4,017,861.08				
43	Less Projected Revenue				
44	\$3,178,502.20				
45	Net Special Ed Exp. to be Assessed				
46	\$839,358.87	\$231,823	\$263,799	\$343,737	\$839,359
47					
48					
49	Child Count Ratios				
50		South Hero	CIUUSD	Alburgh	Total
51					
52	FY 23 Child Count Preliminary based on 10/27/21 count ND	29	33	43	105
53					
54					
55	Special Ed Ratios				
56	FY 23 Child Count Ratio, based on FY 22 child count.	27.62%	31.43%	40.95%	100.00%
57					
58					
59					

**GISU Expenditure Budget Proposed  
for FY 23**

		FY 2021	FY 2022	FY 2023	Budget to Budget	Budget
		Actuals	Budget	Proposed	Increase	Increase
	Account Number / Description			Budget	Amount	Percent
4	<b>001 General Fund</b>					
5	101-1200-5110-000-00 Teacher Salaries	\$543,902.90	\$ 505,279.38	\$ 502,306.19	\$ (2,973.19)	-0.59%
6	101-1200-5114-000-00 Tutoring	\$0.00	\$ 3,000.00	\$ 1,500.00	\$ (1,500.00)	-50.00%
7	101-1200-5115-000-00 Aides	\$0.00	\$0.00	\$0.00	\$ -	#DIV/0!
8	101-1200-5210-000-00 Special Ed Health Insurance	\$94,539.08	\$ 103,793.77	\$ 96,156.29	\$ (7,637.49)	-7.36%
9	101-1200-5210-001-00 Special Ed HRA	\$10,647.61	\$ 23,100.00	\$ 18,900.00	\$ (4,200.00)	-18.18%
10	101-1200-5220-000-00 Special Ed FICA	\$39,891.85	\$ 38,883.37	\$ 38,541.17	\$ (342.20)	-0.88%
11	101-1200-5230-000-00 Special Ed Life Insurance	\$58.80	\$ 723.24	\$ 617.40	\$ (105.84)	-14.63%
12	101-1200-5240-000-00 Special Ed Retirement	\$7,974.00	\$ 10,500.00	\$ 10,000.00	\$ (500.00)	-4.76%
13	101-1200-5250-000-00 Special Ed Workers' Comp.	\$4,555.81	\$ 4,699.10	\$ 4,643.56	\$ (55.54)	-1.18%
14	101-1200-5260-000-00 Special Ed. Unemployment	\$1,014.00	\$ 1,215.00	\$ 1,179.00	\$ (36.00)	-2.96%
15	101-1200-5270-000-00 Special Ed Pro. Develop Trng	\$1,590.00	\$ 25,000.00	\$ -	\$ (25,000.00)	-100.00%
16	101-1200-5280-000-00 Special Ed Dental	\$5,508.87	\$ 5,145.28	\$ 5,145.28	\$ -	0.00%
17	101-1200-5281-000-00 Special Ed Vision	\$1,944.90	\$ 1,625.48	\$ 1,625.48	\$ -	0.00%
18	101-1200-5290-000-00 Special Ed Professional Development	\$4,204.50	\$8,500.00	\$7,500.00	\$ (1,000.00)	-11.76%
19	101-1200-5320-000-00 Contracted Services	\$94,834.89	\$85,000.00	\$150,000.00	\$ 65,000.00	76.47%
20	101-1200-5330-000-00 Purchased Prof. Services	\$26,798.49	\$145,194.50	\$75,000.00	\$ (70,194.50)	-48.35%
21	101-1200-5500-000-00 Except 560 & 594-595	\$0.00	\$0.00	\$0.00	\$ -	#DIV/0!
22	101-1200-5513-000-00 Student Transportation	\$367,340.07	\$409,795.00	\$415,000.00	\$ 5,205.00	1.27%
23	101-1200-5540-000-00 Special Ed Advertising	\$2,339.19	\$ -	\$ -	\$ -	#DIV/0!
24	101-1200-5561-000-00 Excess Cost-Tuition	\$1,759,230.60	\$ 1,341,145.00	\$ 1,565,000.00	\$ 223,855.00	16.69%
25	101-1200-5580-000-00 Special Ed Travel	\$5,318.61	\$ 6,500.00	\$ 3,000.00	\$ (3,500.00)	-53.85%
26	101-1200-5581-000-00 Special Ed- Other Expenses	\$10,000.00	\$ -	\$ -	\$ -	#DIV/0!
27	101-1200-5610-000-00 Supplies & Materials	\$ 2,138.74	\$ -	\$ -	\$ -	#DIV/0!
28	101-1200-5730-000-00 Equipment	\$ 2,773.66	\$ 7,500.00	\$ 5,000.00	\$ (2,500.00)	-33.33%
29	101-1200-5810-000-00 Special Ed Membership Dues	\$ 770.00	\$ -	\$ 750.00	\$ 750.00	#DIV/0!
30	101-1201-5110-000-00 EEE Teachers Salaries	\$38,291.47	\$ 117,581.20	\$ 97,072.00	\$ (20,509.20)	-17.44%
31	101-1201-5210-000-00 EEE Teachers Health	\$ -	\$ 6,400.00	\$ 6,400.00	\$ -	0.00%
32	101-1201-5220-000-00 EEE Teachers FICA	\$ 2,918.16	\$ 8,994.96	\$ 7,426.01	\$ (1,568.95)	-17.44%
33	101-1201-5230-000-00 EEE Teachers Life Ins	\$ 13.97	\$ 141.12	\$ 141.12	\$ -	0.00%
34	101-1201-5240-000-00 EEE Retirement	\$ -	\$ -	\$ -	\$ -	#DIV/0!
35	101-1201-5250-000-00 EEE Teachers Workers' Comp.	\$ 859.64	\$ 1,093.51	\$ 902.77	\$ (190.74)	-17.44%
36	101-1201-5260-000-00 EEE Teachers Unemployemnt	\$ 366.12	\$ 270.00	\$ 262.00	\$ (8.00)	-2.96%
37	101-1201-5270-000-00 EEE Teachers Course Reimbursement	\$ -	\$ 1,500.00	\$ -	\$ (1,500.00)	-100.00%
38	101-1201-5280-000-00 EEE Teachers Dental	\$ 112.60	\$ 281.00	\$ 281.47	\$ 0.47	0.17%
39	101-1201-5281-000-00 EEE Teachers Vision	\$ 37.12	\$ 89.00	\$ 92.72	\$ 3.72	4.18%
40	101-1201-5290-000-00 EEE Professional Development	\$ -	\$ 500.00	\$ 500.00	\$ -	0.00%
41	101-1201-5330-000-00 EEE Purchased Professional Services	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
42	101-1201-5513-000-00 Transportation	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
43	101-1201-5561-000-00 EEE Tuition	\$ -	\$ -	\$ -	\$ -	#DIV/0!

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44	101-1201-5580-000-00	EEE Travel	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
45	101-1201-5610-000-00	EEE Supplies	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
46	101-1201-5730-000-00	EEE Equipment	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
47	101-2100-5110-000-00	ELL & Migrant Worker Salaries	\$ -	\$ -	\$ -	\$ -	#DIV/0!
48	101-2100-5220-000-00	ELL & Migrant Wrkrs FICA	\$ -	\$ -	\$ -	\$ -	#DIV/0!
49	101-2130-5320-000-00	Contracted Health Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
50	101-2140-5330-000-00	Pysch Evaluations	\$ 1,575.00	\$ 76,342.00	\$ 80,000.00	\$ 3,658.00	4.79%
51	101-2150-5110-000-00	SLP Salaries	\$ 146,048.50	\$ 150,064.18	\$ 170,442.00	\$ 20,377.82	13.58%
52	101-2150-5115-000-00	SLP Aide	\$ 35,758.41	\$ 37,163.39	\$ 38,279.00	\$ 1,115.61	3.00%
53	101-2150-5210-000-00	SLP Health Insurance	\$ 31,506.28	\$ 40,172.10	\$ 36,468.07	\$ (3,704.03)	-9.22%
54	101-2150-5210-100-00	SLP HRA	\$ 9,395.62	\$ 8,400.00	\$ 10,700.00	\$ 2,300.00	27.38%
55	101-2150-5220-000-00	SLP FICA	\$ 13,279.91	\$ 14,322.91	\$ 15,967.16	\$ 1,644.25	11.48%
56	101-2150-5230-000-00	SLP Life Ins.	\$ 12.50	\$ 176.40	\$ 238.14	\$ 61.74	35.00%
57	101-2150-5240-000-00	SLP Retirement	\$ 2,953.16	\$ 1,372.00	\$ 1,818.24	\$ 446.24	32.52%
58	101-2150-5250-000-00	SLP Workers' Comp.	\$ 1,103.69	\$ 1,363.69	\$ 1,941.10	\$ 577.42	42.34%
59	101-2150-5260-000-00	SLP Unemployment	\$ 366.12	\$ 405.00	\$ 524.00	\$ 119.00	29.38%
60	101-2150-5270-000-00	SLP Course Reimbursement	\$ -	\$ -	\$ -	\$ -	#DIV/0!
61	101-2150-5280-000-00	SLP Dental	\$ 2,364.11	\$ 2,104.00	\$ 2,026.30	\$ (77.70)	-3.69%
62	101-2150-5281-000-00	SLP Vision	\$ 581.53	\$ 664.00	\$ 664.64	\$ 0.64	0.10%
63	101-2150-5290-000-00	SLP Prof. Development	\$ -	\$ -	\$ -	\$ -	#DIV/0!
64	101-2150-5320-000-00	SLP Purchased Professional Services	\$ -	\$ 11,500.00	\$ 7,500.00	\$ (4,000.00)	-34.78%
65	101-2150-5580-000-00	SLP Travel	\$ -	\$ 500.00	\$ 500.00	\$ -	0.00%
66	101-2150-5610-000-00	SLP Supplies	\$ 150.00	\$ 500.00	\$ 500.00	\$ -	0.00%
67	101-2150-5730-000-00	SLP Equipment	\$ -	\$ 1,000.00	\$ -	\$ (1,000.00)	-100.00%
68	101-2151-5110-000-00	EEE SLP Salaries	\$ 77,347.88	\$ 63,242.00	\$ 48,513.00	\$ (14,729.00)	-23.29%
69	101-2151-5210-000-00	EEE Health Insurance	\$ 19,321.82	\$ 17,776.07	\$ 14,230.25	\$ (3,545.82)	-19.95%
70	101-2151-5210-100-00	EEE HRA	\$ 917.92	\$ 4,200.00	\$ 3,150.00	\$ (1,050.00)	-25.00%
71	101-2151-5220-000-00	EEE SLP FICA	\$ 5,167.98	\$ 4,838.01	\$ 3,711.24	\$ (1,126.77)	-23.29%
72	101-2151-5230-000-00	EEE SLP Life Ins	\$ 4.41	\$ 70.56	\$ 52.92	\$ (17.64)	-25.00%
73	101-2151-5250-000-00	EEE SLP Workers' Comp.	\$ 526.18	\$ 588.15	\$ 451.17	\$ (136.98)	-23.29%
74	101-2151-5260-000-00	EEE SLP Unemployment	\$ 366.12	\$ 135.00	\$ 137.50	\$ 2.50	1.85%
75	101-2151-5270-000-00	EEE SLP Course Reimbursement	\$ -	\$ -	\$ -	\$ -	#DIV/0!
76	101-2151-5280-000-00	EEE SLP Dental	\$ 977.01	\$ 1,004.00	\$ 752.74	\$ (251.26)	-25.03%
77	101-2151-5281-000-00	EEE SLP Vision	\$ 360.12	\$ 266.00	\$ 199.39	\$ (66.61)	-25.04%
78	101-2151-5290-000-00	EEE SLP Professional Development	\$ -	\$ -	\$ -	\$ -	#DIV/0!
79	101-2151-5580-000-00	EEE SLP Travel	\$ -	\$ 100.00	\$ 100.00	\$ -	0.00%
80	101-2151-5610-000-00	EEE SLP Supplies	\$ -	\$ -	\$ -	\$ -	#DIV/0!
81	320-2160-5110-000-00	O/T Salary	\$ 27,169.00	\$ 27,984.07	\$ 27,168.96	\$ (815.11)	-2.91%
80	320-2160-5115-000-00	O/T Aide Salary	\$ 68,440.00	\$ 70,230.55	\$ 72,338.00	\$ 2,107.45	3.00%
81	320-2160-5210-000-00	O/T Aide Health	\$ 21,737.05	\$ 29,198.00	\$ 26,385.25	\$ (2,812.75)	-9.63%
82	320-2160-5215-000-00	O/T Aide HRA	\$ 5,827.46	\$ -	\$ 4,400.00	\$ 4,400.00	#DIV/0!
83	320-2160-5220-000-00	O/T FICA	\$ 7,119.90	\$ 7,513.42	\$ 7,612.28	\$ 98.86	1.32%
84	320-2160-5240-000-00	O/T Retirement	\$ 3,068.34	\$ 3,068.00	\$ 3,436.05	\$ 368.05	12.00%
85	320-2160-5250-000-00	O/T WC	\$ 554.49	\$ 913.00	\$ 672.74	\$ (240.26)	-26.32%

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86	320-2160-5280-000-00	O/T Dental	\$	1,254.57	\$	1,254.57	\$	3,333.00	\$	2,078.43	165.67%
87	320-2160-5281-000-00	O/T Vision	\$	332.32	\$	332.00	\$	332.32	\$	0.32	0.10%
88	320-2160-5610-000-00	O/T Supplies	\$	552.04	\$	-	\$	650.00	\$	650.00	#DIV/0!
89	320-2190-5110-000-00	P/T Salary	\$	-	\$	37,080.00	\$	28,824.00	\$	(8,256.00)	-22.27%
90	320-2190-5210-000-00	P/T Aide Health	\$	-	\$	22,220.00	\$	9,625.00	\$	(12,595.00)	-56.68%
91	320-2190-5220-000-00	P/T FICA	\$	-	\$	(2,836.62)	\$	2,205.04	\$	5,041.66	-177.73%
92	320-2190-5240-000-00	P/T Retirement	\$	-	\$	-	\$	-	\$	-	#DIV/0!
93	320-2190-5250-000-00	P/T WC	\$	-	\$	344.84	\$	268.00	\$	(76.84)	-22.28%
94	320-2190-5260-000-00	P/T Unemployment	\$	-	\$	135.00	\$	78.00	\$	(57.00)	-42.22%
95	320-2190-5280-000-00	P/T Dental	\$	-	\$	1,255.00	\$	1,255.00	\$	-	0.00%
96	320-2190-5290-000-00	P/T Dental	\$	-	\$	332.00	\$	332.00	\$	-	0.00%
97	101-2200-5320-000-00	Support Services Instructional Staff	\$	-	\$	-	\$	-	\$	-	#DIV/0!
98	<b>Special Ed Expenditures</b>		\$	3,516,115.09	\$	3,508,243.20	\$	3,650,224.95	\$	141,981.76	4.05%
99											
100	<b>2212 Curriculum Development</b>										
101	101-2212-5110-000-00	Curriculum Coordinator	\$	62,754.43	\$	54,075.00	\$	60,225.00	\$	6,150.00	11.37%
102	<b>Salaries/Stipends and Wages</b>		\$	62,754.43	\$	54,075.00	\$	60,225.00	\$	6,150.00	11.37%
103									\$	-	#DIV/0!
104	101-2212-5210-000-00	Curric Health	\$	3,750.21	\$	-	\$	4,000.00	\$	4,000.00	#DIV/0!
105	101-2212-5215-000-00	Curric HRA	\$	958.27	\$	2,100.00	\$	1,565.00	\$	(535.00)	-25.48%
106	101-2212-5220-000-00	Curric FICA/Med	\$	4,759.31	\$	4,136.74	\$	4,607.21	\$	470.48	11.37%
107	101-2212-5230-000-00	Curric Life	\$	21.00	\$	100.80	\$	252.00	\$	151.20	150.00%
108	101-2212-5240-000-00	Curriculum Coord Retirement	\$	12,744.96	\$	2,163.00	\$	2,465.00	\$	302.00	13.96%
109	101-2212-5250-000-00	Curric Workers' Comp	\$	499.20	\$	486.00	\$	560.09	\$	74.09	15.25%
110	101-2212-5260-000-00	Curric Unemployment Ins	\$	244.08	\$	67.50	\$	76.00	\$	8.50	12.59%
111	101-2212-5270-000-00	Curr Dev - Prof Dev/Training	\$	2,929.00	\$	3,876.00	\$	131.00	\$	(3,745.00)	-96.62%
112	101-2212-5280-000-00	Curr Dev - Dental Insurance	\$	552.47	\$	447.00	\$	893.64	\$	446.64	99.92%
113	101-2212-5281-000-00	Curr Dev - Vision Plan	\$	112.39	\$	87.50	\$	181.80	\$	94.30	107.77%
114	101-2212-5282-000-00	Curr Dev- LTD	\$	26.25	\$	131.25	\$	131.25	\$	-	0.00%
115	101-2212-5290-000-00	Curric. Devel. - In service/ PDexpenses	\$	500.00	\$	3,500.00	\$	3,500.00	\$	-	0.00%
116	<b>Employee Benefits</b>		\$	27,097.14	\$	17,095.79	\$	18,363.00	\$	1,267.21	7.41%
117									\$	-	
118	101-2212-5320-000-00	Curr Dev-Staff Training	\$	-	\$	2,000.00	\$	2,000.00	\$	-	0.00%
119	101-2212-5400-000-00	Curriculum Ctr Rent	\$	-	\$	-	\$	-	\$	-	#DIV/0!
120	101-2212-5441-000-00	Curriculum Ctr Office Retrofit	\$	-	\$	-	\$	-	\$	-	#DIV/0!
121	101-2212-5530-000-00	Curriculum phone and internet	\$	-	\$	-	\$	-	\$	-	#DIV/0!
122	101-2212-5580-000-00	Curr Coord Travel	\$	-	\$	750.00	\$	750.00	\$	-	0.00%
123	101-2212-5610-000-00	Curric. Devel. - Supplies	\$	-	\$	500.00	\$	500.00	\$	-	0.00%
124	101-2212-5611-000-00	Curriculum - Achievement/Scoring	\$	-	\$	-	\$	-	\$	-	#DIV/0!
125	101-2212-5640-000-00	Curr Coordinator - Books	\$	118.90	\$	300.00	\$	300.00	\$	-	0.00%
126	101-2212-5641-000-00	Curriculum - Reference Materials	\$	-	\$	-	\$	-	\$	-	#DIV/0!
127	101-2212-5730-000-00	Curriculum - Equipment/Software	\$	-	\$	-	\$	-	\$	-	#DIV/0!
128	101-2212-5810-000-00	Curr Coord - Dues/Fees/Subscriptions	\$	868.00	\$	1,500.00	\$	1,500.00	\$	-	0.00%
129	<b>Non-Personnel Costs</b>		\$	986.90	\$	5,050.00	\$	5,050.00	\$	-	0.00%

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130	<b>TOTAL 2212 Curriculum Development</b>	\$	90,838.47	\$	76,220.79	\$	83,638.00	\$	7,417.21	9.73%
131										
132	<b>2310 Share General Expense</b>									
133	101-2310-5110-000-00 GISU Board Stipends	\$	-	\$	-	\$	-	\$	-	#DIV/0!
134	101-2310-5119-000-00 GISU BoE Staff Appreciation	\$	9,017.75	\$	-	\$	-	\$	-	#DIV/0!
135	101-2310-5220-000-00 GISU Board Stipends FICA	\$	396.17	\$	-	\$	-	\$	-	#DIV/0!
136	<b>TOTAL 2310 Shared General Expense</b>	\$	9,413.92	\$	-	\$	-	\$	-	#DIV/0!
137										
138	<b>2321 GISU Operations</b>									
139	101-2321-5110-000-00 GISU Assessment-salary	\$	441,049.41	\$	439,506.60	\$	456,637.60	\$	17,131.00	3.90%
140	101-2321-5111-000-00 GISU Treasurer	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	-	0.00%
141	101-2321-5112-000-00 GISU BoE Secretary	\$	1,222.95	\$	500.00	\$	750.00	\$	250.00	50.00%
142	<b>Salaries/Stipends and Wages</b>	\$	445,272.36	\$	443,006.60	\$	460,387.60	\$	17,381.00	3.92%
143										
144	101-2321-5210-000-00 GISU Assessment-health	\$	107,989.53	\$	119,163.33	\$	138,649.92	\$	19,486.59	16.35%
145	101-2321-5210-001-00 GISU HRA	\$	22,712.01	\$	25,200.00	\$	26,200.00	\$	1,000.00	3.97%
146	101-2321-5210-002-00 GISU FSA	\$	-	\$	-	\$	-	\$	-	#DIV/0!
147	101-2321-5220-000-00 GISU Assessment-fica	\$	32,774.97	\$	33,890.00	\$	35,219.65	\$	1,329.65	3.92%
148	101-2321-5230-000-00 GISU Assessment - Life	\$	5,457.80	\$	856.60	\$	945.00	\$	88.40	10.32%
149	101-2321-5240-000-00 Gisu Assessment-employee Retirement	\$	14,981.25	\$	14,123.50	\$	17,502.12	\$	3,378.61	23.92%
150	101-2321-5250-000-00 GISU Workers Comp	\$	3,366.71	\$	3,485.20	\$	4,700.83	\$	1,215.64	34.88%
151	101-2321-5260-000-00 Gisu Assessment-unemployment Comp	\$	944.24	\$	810.00	\$	917.00	\$	107.00	13.21%
152	101-2321-5270-000-00 Gisu Assessment-tuition/courses	\$	-	\$	-	\$	-	\$	-	#DIV/0!
153	101-2321-5280-000-00 Gisu Assessment-dental	\$	5,925.88	\$	6,266.82	\$	7,963.32	\$	1,696.50	27.07%
154	101-2321-5281-000-00 Gisu Assessment-vision	\$	1,842.74	\$	1,424.00	\$	2,318.40	\$	894.40	62.81%
155	101-2321-5282-000-00 Gisu Assessment - LT Disability	\$	53.00	\$	1,575.00	\$	1,575.00	\$	-	0.00%
156	101-2321-5290-000-00 Assessment - Admin Retreat/Trainings	\$	-	\$	3,500.00	\$	3,500.00	\$	-	0.00%
157	<b>Employee Benefits</b>	\$	196,048.13	\$	210,294.45	\$	239,491.23	\$	29,196.78	13.88%
158										
159	101-2321-5320-000-00 Purch Svcs/Supt. Contract	\$	-	\$	-	\$	-	\$	-	#DIV/0!
160	101-2321-5330-000-00 Gisu Assessment-consultant Svcs.other Pr	\$	2,901.85	\$	15,000.00	\$	15,000.00	\$	-	0.00%
161	101-2321-5360-000-00 Gisu Assessment-legal Fees	\$	11,960.65	\$	8,000.00	\$	10,000.00	\$	2,000.00	25.00%
162	101-2321-5370-000-00 Gisu Assessment-audit	\$	179,281.00	\$	85,000.00	\$	85,000.00	\$	-	0.00%
163	101-2321-5400-000-00 Building Maintenance	\$	1,009.21	\$	-	\$	-	\$	-	#DIV/0!
164	101-2321-5421-000-00 Gisu Assessment-trash Removal/landfill F	\$	125.00	\$	-	\$	-	\$	-	#DIV/0!
165	101-2321-5422-000-00 Snow plowing/lawn/gen maintenance	\$	-	\$	-	\$	-	\$	-	#DIV/0!
166	101-2321-5423-000-00 Gisu Assessment-custodial Services/suppl	\$	-	\$	-	\$	-	\$	-	#DIV/0!
167	101-2321-5430-000-00 Contracted Svcs.	\$	30,693.25	\$	22,000.00	\$	30,000.00	\$	8,000.00	36.36%
168	101-2321-5433-000-00 Gisu Assessment-Copier Lease	\$	10,886.17	\$	12,500.00	\$	12,500.00	\$	-	0.00%
169	101-2321-5441-000-00 Gisu Assessment-rent	\$	3,000.00	\$	3,500.00	\$	3,000.00	\$	(500.00)	-14.29%
170	101-2321-5520-000-00 Gisu Assessment-liability/fire Ins/wc/bo	\$	58,308.00	\$	59,500.00	\$	61,750.00	\$	2,250.00	3.78%
171	101-2321-5530-000-00 Gisu Assessment-telephone	\$	16,429.25	\$	6,500.00	\$	7,500.00	\$	1,000.00	15.38%
172	101-2321-5580-000-00 Gisu Assessment-Travel	\$	2,599.73	\$	7,500.00	\$	7,500.00	\$	-	0.00%
173	101-2321-5610-000-00 Gisu Assessment-district Office Expense	\$	28,672.39	\$	11,000.00	\$	15,000.00	\$	4,000.00	36.36%

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174	101-2321-5622-000-00	Gisu Assessment-electricity	\$ -	\$ -	\$ -	\$ -	#DIV/0!
175	101-2321-5624-000-00	Gisu Assessment-fuel Oil	\$ -	\$ -	\$ -	\$ -	#DIV/0!
176	101-2321-5640-000-00	Gisu Assessment-professional Books	\$ -	\$ 250.00	\$ -	\$ (250.00)	-100.00%
177	101-2321-5670-000-00	Software	\$ 653.78	\$ -	\$ -	\$ -	#DIV/0!
178	101-2321-5730-000-00	Equipment	\$ -	\$ 1,000.00	\$ 2,500.00	\$ 1,500.00	150.00%
179	101-2321-5733-000-00	District Office Furniture	\$ -	\$ -	\$ -	\$ -	#DIV/0!
180	101-2321-5734-000-00	Computer Equipment	\$ 8,329.38	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
181	101-2321-5739-000-00	Assessment - Curr Ctr Upgrade	\$ -	\$ -	\$ -	\$ -	#DIV/0!
182	101-2321-5810-000-00	Gisu Assessment-prof. Meetings/dues	\$ 15,481.00	\$ 9,000.00	\$ 15,000.00	\$ 6,000.00	66.67%
183	101-2321-5899-000-00	Disallowed Cost	\$ 552.00	\$ -	\$ -	\$ -	#DIV/0!
184		<b>Non-Personnel Costs</b>	\$ 370,882.66	\$ 242,750.00	\$ 266,750.00	\$ 24,000.00	9.89%
185		<b>TOTAL 2321 GISU Operations</b>	\$ 1,012,203.15	\$ 896,051.05	\$ 966,628.83	\$ 70,577.78	7.88%
186							
187		<b>2350 Technology</b>					
188	101-2350-5110-000-00	Technology Salaries	\$ 158,717.00	\$ 186,006.68	\$ 165,577.00	\$ (20,429.68)	-10.98%
189		<b>Salaries/Stipends and Wages</b>	\$ 158,717.00	\$ 186,006.68	\$ 165,577.00	\$ (20,429.68)	-10.98%
190							
191	101-2350-5210-000-00	Technology- Health Insurance	\$ 24,426.85	\$ 31,612.43	\$ 30,385.25	\$ (1,227.18)	-3.88%
192	101-2350-5210-100-00	Technology HRA	\$ 4,069.12	\$ 6,300.00	\$ 4,400.00	\$ (1,900.00)	-30.16%
193	101-2350-5220-000-00	Technology FICA	\$ 12,193.18	\$ 14,229.51	\$ 12,666.64	\$ (1,562.87)	-10.98%
194	101-2350-5230-000-00	Technology Life Insurance	\$ 36.75	\$ 548.10	\$ 340.20	\$ (207.90)	-37.93%
195	101-2350-5240-000-00	Tech Svc - Employee Retirement	\$ 6,984.90	\$ 7,217.13	\$ 7,864.91	\$ 647.78	8.98%
196	101-2350-5250-000-00	Technology Workers Comp	\$ 1,258.65	\$ 1,690.00	\$ 1,539.87	\$ (150.13)	-8.88%
197	101-2350-5260-000-00	Technology Unemployment	\$ 122.04	\$ 337.50	\$ 262.00	\$ (75.50)	-22.37%
198	101-2350-5280-000-00	Technology Dental	\$ 2,641.20	\$ 3,000.50	\$ 3,068.97	\$ 68.47	2.28%
199	101-2350-5281-000-00	Technology Vision	\$ 781.92	\$ 741.50	\$ 572.76	\$ (168.74)	-22.76%
200	101-2350-5282-000-00	Technology LTD Ins	\$ 41.56	\$ 208.00	\$ 208.00	\$ -	0.00%
201		<b>Employee Benefits</b>	\$ 52,556.17	\$ 65,676.68	\$ 61,100.60	\$ (4,576.08)	-6.97%
202							
203	101-2350-5320-000-00	Technology Consultants	\$ 9,171.32	\$ 13,000.00	\$ 11,500.00	\$ (1,500.00)	-11.54%
204	101-2350-5330-000-00	Technology Training	\$ 1,954.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
205	101-2350-5340-000-00	Technology - Svc Contr/Subscr Svc/Softw	\$ 32,044.25	\$ 39,000.00	\$ 86,800.00	\$ 47,800.00	122.56%
206	101-2350-5341-000-00	Technology Internet Access	\$ 16,415.24	\$ 8,000.00	\$ 9,500.00	\$ 1,500.00	18.75%
207	101-2350-5430-000-00	Technology Website Support	\$ -	\$ -	\$ -	\$ -	#DIV/0!
208	101-2350-5440-000-00	Fiber Optic Lease	\$ -	\$ 7,800.00	\$ -	\$ (7,800.00)	-100.00%
209	101-2350-5580-000-00	Technology Travel	\$ -	\$ 500.00	\$ 500.00	\$ -	0.00%
210	101-2350-5610-000-00	Technology Supplies	\$ 2,445.87	\$ 750.00	\$ 2,500.00	\$ 1,750.00	233.33%
211	101-2350-5670-000-00	Technology Software	\$ 37,525.59	\$ 20,000.00	\$ 30,000.00	\$ 10,000.00	50.00%
212	101-2350-5734-000-00	Technology Supplies/Hardware/Parts	\$ 12,957.07	\$ 40,000.00	\$ 30,000.00	\$ (10,000.00)	-25.00%
213		<b>Non-Personnel Costs</b>	\$ 112,513.34	\$ 130,050.00	\$ 171,800.00	\$ 41,750.00	32.10%
214		<b>TOTAL 2350 Technology</b>	\$ 323,786.51	\$ 381,733.36	\$ 398,477.60	\$ 16,744.23	4.39%
215		<b>School Nurse</b>					

**GISU Expenditure Budget Proposed  
for FY 23**

216	101-2134-5110-000-00	GISU District Nurse	\$ 47,823.50	\$ 49,258.72	\$ 58,045.00	\$ 8,786.28	17.84%
217	101-2134-5112-000-00	GISU Nurse Mentor	\$ 150.00	\$ -	\$ -	\$ -	#DIV/0!
218	101-2134-5210-000-00	Nurse's Health	\$ 19,321.82	\$ 20,191.30	\$ 8,562.03	\$ (11,629.27)	-57.60%
219	101-2134-5210-001-00	Nurse's HRA	\$ 2,816.78	\$ 4,200.00	\$ 2,100.00	\$ (2,100.00)	-50.00%
220	101-2134-5220-000-00	Nurse's FICA	\$ 2,898.95	\$ 3,768.29	\$ 4,440.44	\$ 672.15	17.84%
221	101-2134-5220-000-00	Nurse's Life Ins.	\$ -	\$ 88.00	\$ 88.20	\$ 0.20	0.23%
222	101-2134-5240-000-00	Nurse - Employee Retirement	\$ 1,329.00	\$ 1,308.00	\$ 1,308.00	\$ -	0.00%
223	101-2134-5250-000-00	Workers' Comp	\$ 399.32	\$ 444.00	\$ 539.81	\$ 95.81	21.58%
224	101-2134-5260-000-00	Unemployment Comp	\$ 122.04	\$ 135.00	\$ 131.00	\$ (4.00)	-2.96%
225	101-2134-5280-000-00	Nurse's Dental	\$ 1,254.57	\$ 1,321.00	\$ 469.11	\$ (851.89)	-64.49%
226	101-2134-5281-000-00	Nurse's Vision	\$ 154.53	\$ 149.00	\$ 154.53	\$ 5.53	3.71%
227	101-2134-5610-000-00	GISU Nurse Supplies/Expense	\$ 559.30	\$ 5,000.00	\$ 1,000.00	\$ (4,000.00)	-80.00%
228						\$ -	#DIV/0!
229	<b>Total Nurse Salary and Benefits</b>		<b>\$ 76,829.81</b>	<b>\$ 85,863.31</b>	<b>\$ 76,838.13</b>	<b>\$ (9,025.19)</b>	<b>-10.51%</b>
230							
231	<b>General Ed Behavior Specialist</b>						
232	101-2410-5110-000-00	Behavior Analyst	\$ 35,400.98	\$ 42,616.25	\$ 43,895.00	\$ 1,278.75	3.00%
233	101-2410-5210-000-00	Health Ins	\$ 21,737.05	\$ 22,334.84	\$ 26,385.25	\$ 4,050.41	18.13%
234	101-2410-5210-100-00	Behavior Services-HRA	\$ 4,400.00	\$ 4,200.00	\$ 4,400.00	\$ 200.00	4.76%
235	101-2410-5220-000-00	FICA	\$ 2,523.36	\$ 3,260.14	\$ 3,357.97	\$ 97.82	3.00%
236	101-2410-5230-000-00	Group Life Ins	\$ -	\$ -	\$ -	\$ -	#DIV/0!
237	101-2410-5240-000-00	Retirement	\$ 1,623.25	\$ 1,661.00	\$ 2,084.99	\$ 423.99	25.53%
238	101-2410-5250-000-00	Workers' Comp	\$ 335.51	\$ 396.00	\$ 408.22	\$ 12.22	3.09%
239	101-2410-5260-000-00	Unemployment Comp	\$ 244.08	\$ 135.00	\$ 131.00	\$ (4.00)	-2.96%
240	101-2410-5280-000-00	Dental Ins.	\$ -	\$ -	\$ 1,254.57	\$ 1,254.57	#DIV/0!
241	101-2410-5281-000-00	Vision Ins	\$ -	\$ -	\$ 332.32	\$ 332.32	#DIV/0!
242	101-2410-5290-000-00	Professional Development	\$ -	\$ -	\$ -	\$ -	#DIV/0!
243	<b>Total Behavior Specialist</b>		<b>\$ 66,264.23</b>	<b>\$ 74,603.23</b>	<b>\$ 82,249.32</b>	<b>\$ 7,646.08</b>	<b>10.25%</b>
244							
245	<b>101-2700-5320-000-00 Transportation Services</b>		<b>\$ 571,298.72</b>	<b>\$ 621,912.00</b>	<b>\$ 640,567.00</b>	<b>\$ 18,655.00</b>	<b>3.00%</b>
246							
247	<b>2420 Special Ed Coordination</b>						
248	101-2420-5110-000-00	Special Ed Admin	\$ 37,576.47	\$ 47,132.80	\$ 42,848.00	\$ (4,284.80)	-9.09%
249	101-2420-5210-000-00	Special Ed Admin Health Ins	\$ 12,308.60	\$ 21,676.00	\$ 9,525.26	\$ (12,150.74)	-56.06%
250	101-2420-5210-001-00	Special Ed Admin- HRA	\$ 2,002.98	\$ 4,200.00	\$ 2,200.00	\$ (2,000.00)	-47.62%
251	101-2420-5220-000-00	Special Ed Admin FICA	\$ 2,707.94	\$ 3,605.66	\$ 3,277.87	\$ (327.79)	-9.09%
252	101-2420-5240-000-00	Special Ed Admin Retirement	\$ 1,529.12	\$ 1,773.82	\$ 2,035.28	\$ 261.46	14.74%
253	101-2420-5250-000-00	Special Ed Admin Wkrs Comp	\$ 359.60	\$ 188.00	\$ 398.49	\$ 210.49	111.96%
254	101-2420-5260-000-00	Special Ed Admin Unempl	\$ 244.08	\$ 245.00	\$ 131.00	\$ (114.00)	-46.53%
255	101-2420-5280-000-00	Dental Ins.	\$ (69.11)	\$ 1,255.00	\$ 493.80	\$ (761.20)	-60.65%
256	101-2420-5281-000-00	Vision Ins	\$ (596.63)	\$ 175.00	\$ 332.32	\$ 157.32	89.90%
257	101-2420-5240-000-00	Special Ed Admin Retirement	\$ -	\$ -	\$ -	\$ -	#DIV/0!
258	<b>Total Special Ed Admin</b>		<b>\$ 56,063.05</b>	<b>\$ 80,251.28</b>	<b>\$ 61,242.02</b>	<b>\$ (19,009.26)</b>	<b>-23.69%</b>
259							

**GISU Expenditure Budget Proposed  
for FY 23**

260	Special Ed Coordination										
261	324-2420-5110-000-00	Support Svc. Staff-salaries	\$	100,316.20	\$	102,376.85	\$	139,153.00	\$	36,776.15	35.92%
262	324-2420-5115-000-00	Behavior Specialists	\$	80,259.58	\$	86,823.85	\$	89,429.00	\$	2,605.15	3.00%
263		Salaries/Stipends and Wages	\$	180,575.78	\$	189,200.70	\$	228,582.00	\$	39,381.30	20.81%
264											
265	324-2420-5210-000-00	Support Svc Health Ins	\$	20,735.68	\$	28,998.00	\$	34,627.60	\$	5,629.60	19.41%
266	324-2420-5210-100-00	Support Svc HRA	\$	1,683.65	\$	4,200.00	\$	10,800.00	\$	6,600.00	157.14%
267	324-2420-5220-000-00	Support Svc Staff- FICA	\$	13,790.14	\$	14,473.85	\$	17,486.52	\$	3,012.67	20.81%
268	324-2420-5230-000-00	Group Life Ins	\$	21.00	\$	252.00	\$	340.20	\$	88.20	35.00%
269	324-2420-5240-000-00	Support Svc Staff -Retirement	\$	5,122.25	\$	3,793.00	\$	6,283.14	\$	2,490.14	65.65%
270	324-2420-5250-000-00	Support Svc Staff-Workers Comp	\$	1,489.45	\$	1,652.00	\$	2,125.81	\$	473.81	28.68%
271	324-2420-5260-000-00	Support Svc. Staff-unemployment Comp.	\$	-	\$	270.00	\$	393.00	\$	123.00	45.56%
272	324-2420-5270-000-00	Support Svc. Staff-Course Reimbursement	\$	-	\$	-	\$	-	\$	-	#DIV/0!
273	324-2420-5280-000-00	Support Svc Staff-group Dental Insurance	\$	2,575.17	\$	2,576.00	\$	3,068.97	\$	492.97	19.14%
274	324-2420-5281-000-00	Support Svc Staff-group Vision Insurance	\$	723.28	\$	723.00	\$	1,055.60	\$	332.60	46.00%
275	324-2420-5282-000-00	Support Svc Staff- LTD Imns	\$	26.25	\$	131.25	\$	131.25	\$	-	0.00%
276	324-2420-5290-000-00	Support Svc Staff-Professional Development	\$	-	\$	1,500.00	\$	1,500.00	\$	-	0.00%
277		Employee Benefits	\$	46,166.87	\$	58,569.10	\$	77,812.10	\$	19,243.00	32.86%
278											
279	324-2420-5580-000-00	Support Svc Staff-travel	\$	-	\$	-			\$	-	#DIV/0!
280	324-2420-5610-000-00	Support Svc Staff-supplies	\$	-	\$	-			\$	-	#DIV/0!
281	324-2420-5734-000-00	Support Svc Comp Equip	\$	-	\$	-			\$	-	#DIV/0!
282		Non-Personnel Costs	\$	-	\$	-	\$	-	\$	-	#DIV/0!
283	TOTAL 2420 Supportive Services - Special Ed Coordi		\$	226,742.65	\$	247,769.80	\$	306,394.10	\$	58,624.30	23.66%
284											
285											

286	<b>SU General Expenditures (Does not include Special Education)</b>	\$ 2,141,220.89	\$ 2,136,383.74	\$ 2,248,398.87	\$ 112,015.12	5.24%
287	<b>SU Special Education Expenditures</b>	\$ 3,742,857.74	\$ 3,836,264.28	\$ 4,017,861.08	\$ 181,596.80	4.73%
288	<b>Grand Total</b>	\$ 5,884,078.63	\$ 5,972,648.02	\$ 6,266,259.94	\$ 293,611.92	4.92%

K-8 Student Enrollment 2021-2022						
	Alburgh	Folsom	North Hero	Grand Isle	Total by Grade	CIUUSD
Pre-K	14		8		22	8
K	19	20	9	25	73	34
1	14	14	6	17	51	23
2	23	14	8	19	64	27
3	20	14	7	22	63	29
4	13	13	10	15	51	25
5	19	18	9	18	64	27
6	24	15	12	26	77	38
7	23	19			42	0
8	23	17			40	0
<b>Total by School</b>	192	144	69	142	547	211

**FOLSOM ACTIVITIES ACCOUNTS**

**COMMUNITY BANK  
CHECKING ACCOUNT #2336  
PETTY CASH AND POSTAGE**

BEGINNING BAL 7/1/2020	\$241.76
INCOME	\$1,346.10
DISBURSEMENTS	<u>\$879.97</u>
ENDING BAL 6/30/2021	\$707.89

**COMMUNITY BANK  
CHECKING ACCOUNT #0342  
ENRICHMENT**

BEGINNING BAL 7/1/2020	\$34,177.57
INCOME	\$2,912.40
DISBURSEMENTS	<u>\$6,304.92</u>
ENDING BAL 6/30/21	\$30,785.05

**DONALD ROBINSON FUND  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

BALANCE ON HAND JULY 1, 2020		\$62,370.34
CD BEGINNING BALANCE	\$61,089.67	
INTEREST	<u>\$71.59</u>	\$71.59
CD BALANCE	\$61,161.26	
SCHOOL CHECKING ACCOUNT	\$1,280.67	
SCHOLARSHIP AWARD	<u>-\$1,000.00</u>	-\$1,000.00
CKG BALANCE	\$280.67	
BALANCE ON HAND JUNE 30, 2021		\$61,441.93

**SARAH BOARDMAN  
STATEMENT OF RECEIPTS & DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

BALANCE ON HAND JULY 1, 2021	\$1,184.75
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**KAY CARTER MEMORIAL FUND  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

BALANCE ON HAND JULY 1, 2021	\$5,585.08
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### Births - July 1, 2020 Through June 30, 2021

Date	Name of Child	Name of Parents
9/22/2020	Edward Landon Chagnon	Samantha and Thomas Chagnon
10/14/2020	Isla Beatrice Wells	Shannon and James Wells
10/23/2020	Logan John Dubuque	Nicole and Justin Dubuque
12/22/2020	Gracie May Lawrence	Mary Beth Klinger-Lawrence and Ryan Lawrence
2/5/2021	Henry James Gavell	Jessica and Zachary Gavell
3/6/2021	Theodore Everett Middlemiss	Ariana and Matthew Middlemiss
3/12/2021	Edward George Boyer V	Whitney and Edward Boyer IV
3/13/2021	Finn Benjamin Lane Magcalas	Lucy Magcalas Lane and Philip Magcalas
3/19/2021	Jasper Heron Chandler O'Connor	Kelsey and Phelan O'Connor
4/8/2021	Mirabelle Iris Beaudoin	Angelina Menard and Brendan Beaudoin
4/11/2021	Scarlett Irene Kelley	Erica and Curtis Kelley
5/19/2021	Nathan Thomas Bedard	Anna and Donald Bedard Jr.
5/21/2021	Noor Ada Kubon Albertson	Nicole Kubon and Nicholas Albertson
6/3/2021	Rogan James Danis	Jennifer and Joseph Danis
6/3/2021	Chloe Lyn Seaman	Brianna Goodrich and Matthew Seaman

### Marriages - July 1, 2020 Through June 30, 2021

Applicant A	Residence	Applicant B	Residence	Place of Marriage
Mary Ellen Tourville	South Hero	Robert Allan Bromley	South Hero	South Hero
Lauren Bundy Morrisseau	Milton	David Frederick Smail	South Hero	South Hero
Colleen Mae Chagnon	South Hero	Peter Gregory Burton	South Burlington	Burlington
Courtney Julian Byrne	Massachusetts	Robinson Thomas Hill	Massachusetts	Burlington
Emily Marie Brown	New York	Ryan Michael Rose	New York	South Hero
Thereza Cononi	South Hero	Christopher Paul Lacey	Burlington	South Hero
Jacob Matthew Logan	South Hero	Amber Marie Carroll	South Hero	South Hero

### Deaths - July 1, 2020 Through June 30, 2021

Date	Name	Residence
7/29/2020	Kristina L. Marcotte	South Hero
7/29/2020	Thomas Patrick Montague	South Hero
8/21/2020	Leighton Howe Laughlin	South Hero
9/10/2020	Willis K. Fifield	South Hero
9/24/2020	Thomas Harold McNeil	South Hero
10/16/2020	Lorraine Elizabeth Janick	South Hero
11/4/2020	Steve Allen Hebert	South Hero
11/8/2020	Barbara E. Lord	South Hero
12/9/2020	Kenneth Wesley Clark Sr.	South Hero
12/25/2020	Pamela D. Allen	South Hero
1/21/2021	Sara Eleanor Roberts	South Hero
1/26/2021	Kenneth Lambert Wiles	South Hero
2/3/2021	Catherine Rhey Connors	South Hero
2/12/2021	Sharon Beck Roy	South Hero
3/7/2021	Mark Joseph Rocheleau	South Hero
3/20/2021	Lisa Mary Santor	South Hero
5/6/2021	David Verner Anderson	South Hero
5/21/2021	Sandra M. Walsh	South Hero

**Select Board Informational Meeting Agenda**

Via Zoom 2/28/22

Sign into: <https://zoom.us/join>

Enter the meeting ID and Passcode:

Meeting ID: 984 1698 7296

Passcode: 799123

Or copy and paste this URL to your browser:

<https://us06web.zoom.us/j/98416987296?pwd=VkJrbGxOUGFOT0hleUtTT2Q1UDVhdz09>

Or phone in:

1-929-436-2866

Meeting ID: 984 1698 7296

Passcode: 799123

6 :00 pm Call to Order

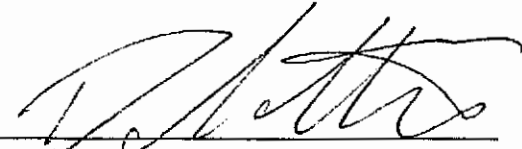
Additions or deletions to the agenda


Review and Discuss Articles 1 through 13

- Article 1. To Elect town officers as required by law.
- Article 2. Shall the voters authorize General Fund expenditures for operating expenses of \$1,214,846.13 of which \$990,971.13 shall be raised by taxes and \$223,875 by non-tax revenues?
- Article 3. Shall the voters authorize Highway Fund expenditures for operating expenses of \$862,683 of which \$805,683 shall be raised by taxes and \$57,000 by non-tax revenue?
- Article 4. Shall the voters authorize town Library fund expenditures for operating expenses of \$149,614.02 of which \$110,000 shall be raised by taxes?
- Article 5. Shall the voters authorize a sum of \$15,000 to be raised by taxes for cemetery expenditures?
- Article 6. Shall the voters authorize the expenditure of funds for the purchase of a new firetruck with tools and accessories for up to \$538,634 applying \$250,000 from the fire department equipment replacement fund and paying one-half the balance (\$144,317) to be raised by taxes in fiscal year 2022-23 and the remaining balance (\$144,317) to be raised by taxes in Fiscal year 2023-24?
- Article 7. Shall the voters authorize the expenditure of funds which shall be raised by taxes of up to \$150,000 for the stabilization and new foundation for the 1816 South Hero Meeting House which is estimated to cost \$275,000?
- Article 8. Shall the town of South Hero adopt and amend town plans by Australian ballot pursuant to 24 V.S.A. § 4385(c)?
- Article 9. Shall the town of South Hero adopt bylaws, bylaw amendments, and bylaw repeals by Australian ballot pursuant to 24 V.S.A. § 4442(c)(2)?
- Article 10. Shall the taxpayers of South Hero exempt the real property of the Masonic Lodge at 40 South Street, South Hero from the payment of real estate taxes as provided for under the Vermont Statute Title 32 § 3840 for a period not to initially exceed 10 years?
- Article 11. Shall the town of South Hero assess a one percent (1%) tax on meals and alcoholic beverages pursuant to Vermont Statute 24 V.S.A. section 138(b)? Such revenues will be expended for municipal recreation and park facilities and town structures per 24 V.S.A section 138(d)(1).
- Article 12. (A) Shall the Town of South Hero vote to pay its real estate taxes to the Town Treasurer in installments with due dates being September 30, 2022, January 31, 2023, and April 27, 2023?  
(B) Shall the Town of South Hero set a rate of discount of 3% and a date of discount of September 30, 2022?

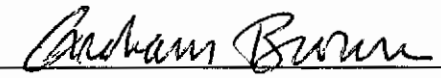
Article 13. Shall the voters authorize the Select Board to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year?

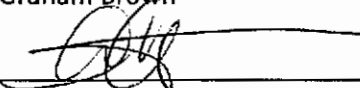
Dated at South Hero this 24<sup>th</sup> day of January 2022

  
\_\_\_\_\_  
David C. Carter

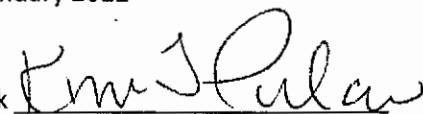
  
\_\_\_\_\_  
Ross Brown

  
\_\_\_\_\_  
Charles L. Hulse

  
\_\_\_\_\_  
Graham Brown

  
\_\_\_\_\_  
Anne C. Zolotas

Recorded and Posted this 27<sup>th</sup> Day of January 2022

Kim T. Julow, Town Clerk   
\_\_\_\_\_

**OFFICIAL WARNING  
ANNUAL TOWN MEETING TOWN OF SOUTH HERO  
TUESDAY, MARCH 1, 2022**

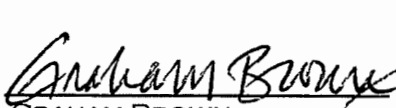
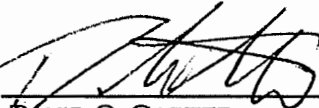
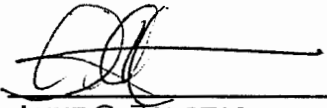
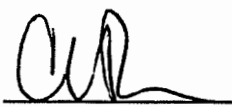
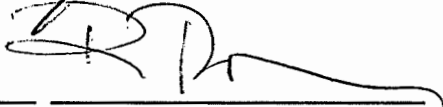
THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO ARE HEREBY WARNED TO MEET AT THE SOUTH HERO TOWN OFFICE IN SAID TOWN OF SOUTH HERO ON TUESDAY, MARCH 1, 2022. POLLS TO OPEN BETWEEN THE HOURS OF 7:00 AM AND 7:00 PM TO VOTE BY AUSTRALIAN BALLOT ON THE FOLLOWING ARTICLES:

- ARTICLE 1. TO ELECT TOWN OFFICERS AS REQUIRED BY LAW.
- ARTICLE 2. SHALL THE VOTERS AUTHORIZE GENERAL FUND EXPENDITURES FOR OPERATING EXPENSES OF \$1,214,846.13 OF WHICH \$990,971.13 SHALL BE RAISED BY TAXES AND \$223,875 BY NON-TAX REVENUES?
- ARTICLE 3. SHALL THE VOTERS AUTHORIZE HIGHWAY FUND EXPENDITURES FOR OPERATING EXPENSES OF \$862,683 OF WHICH \$805,683 SHALL BE RAISED BY TAXES AND \$57,000 BY NON-TAX REVENUE?
- ARTICLE 4. SHALL THE VOTERS AUTHORIZE TOWN LIBRARY FUND EXPENDITURES FOR OPERATING EXPENSES OF \$149,614.02 OF WHICH \$110,000 SHALL BE RAISED BY TAXES?
- ARTICLE 5. SHALL THE VOTERS AUTHORIZE A SUM OF \$15,000 TO BE RAISED BY TAXES FOR CEMETERY EXPENDITURES?
- ARTICLE 6. SHALL THE VOTERS AUTHORIZE THE EXPENDITURE OF FUNDS FOR THE PURCHASE OF A NEW FIRETRUCK WITH TOOLS AND ACCESSORIES FOR UP TO \$538,634 APPLYING \$250,000 FROM THE FIRE DEPARTMENT EQUIPMENT REPLACEMENT FUND AND PAYING ONE-HALF THE BALANCE (\$144,317) TO BE RAISED BY TAXES IN FISCAL YEAR 2022-23 AND THE REMAINING BALANCE (\$144,317) TO BE RAISED BY TAXES IN FISCAL YEAR 2023-24?
- ARTICLE 7. SHALL THE VOTERS AUTHORIZE THE EXPENDITURE OF FUNDS WHICH SHALL BE RAISED BY TAXES OF UP TO \$150,000 FOR THE STABILIZATION AND NEW FOUNDATION FOR THE 1816 SOUTH HERO MEETING HOUSE WHICH IS ESTIMATED TO COST \$275,000?
- ARTICLE 8. SHALL THE TOWN OF SOUTH HERO ADOPT AND AMEND TOWN PLANS BY AUSTRALIAN BALLOT PURSUANT TO 24 V.S.A. § 4385(c)?
- ARTICLE 9. SHALL THE TOWN OF SOUTH HERO ADOPT BYLAWS, BYLAW AMENDMENTS, AND BYLAW REPEALS BY AUSTRALIAN BALLOT PURSUANT TO 24 V.S.A. § 4442(c)(2)?
- ARTICLE 10. SHALL THE TAXPAYERS OF SOUTH HERO EXEMPT THE REAL PROPERTY OF THE MASONIC LODGE AT 40 SOUTH STREET, SOUTH HERO FROM THE PAYMENT OF REAL ESTATE TAXES AS PROVIDED FOR UNDER THE VERMONT STATUTE TITLE 32 § 3840 FOR A PERIOD NOT TO INITIALLY EXCEED 10 YEARS?
- ARTICLE 11. SHALL THE TOWN OF SOUTH HERO ASSESS A ONE PERCENT (1%) TAX ON MEALS AND ALCOHOLIC BEVERAGES PURSUANT TO VERMONT STATUTE 24 V.S.A. SECTION 138(b)? SUCH REVENUES WILL BE EXPENDED FOR MUNICIPAL RECREATION AND PARK FACILITIES AND TOWN STRUCTURES PER 24 V.S.A SECTION 138(d)(1).
- ARTICLE 12. (A) SHALL THE TOWN OF SOUTH HERO VOTE TO PAY ITS REAL ESTATE TAXES TO THE TOWN TREASURER IN INSTALLMENTS WITH DUE DATES BEING SEPTEMBER 30, 2022, JANUARY 31, 2023, AND APRIL 27, 2023?  
(B) SHALL THE TOWN OF SOUTH HERO SET A RATE OF DISCOUNT OF 3% AND A DATE OF DISCOUNT OF SEPTEMBER 30, 2022?

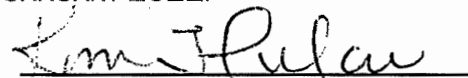
ARTICLE 13. SHALL THE VOTERS AUTHORIZE THE SELECT BOARD TO APPLY ANY SURPLUS  
FROM THE CURRENT FISCAL YEAR TO REDUCE TAXES IN THE NEXT FISCAL YEAR?

THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO ARE FURTHER NOTIFIED THAT VOTER  
QUALIFICATIONS, REGISTRATION AND ABSENTEE VOTING SHALL BE AS PROVIDED IN CHAPTER 43 & 51  
OF TITLE 17 V.S.A. STATUTES ANNOTATED.

DATED AT SOUTH HERO THIS 24TH DAY OF JANUARY, 2022.

 _____ GRAHAM BROWN	 _____ DAVID C. CARTER	 _____ ANNE C. ZOLOTAS
 _____ CHARLES HULSE	 _____ ROSS BROWN	

RECORDED AND POSTED AT SOUTH, VT THIS 27TH DAY OF JANUARY 2022.

  
\_\_\_\_\_  
KIM T JULOW, CLERK

**Grand Isle Supervisory Union  
South Hero School District  
School Board Special Meeting  
Informational Meeting for Annual Meeting  
Thursday, February 24, 2022, at 6:00 p.m.**

**Electronic Meeting Only**

**Join with Google Meet**

**meet.google.com/rjm-appm-vkn**

**Join by phone**

**(US) +1 910-377-7949 PIN: 842 615 881#**

**Agenda**

**Call to Order**

1. Call to Order (B. Chutter)
2. Citizens and Staff to be heard (B. Chutter)
3. Present Budget Informational Report (B. Chutter)
4. Review the Australian Ballot Articles (B. Chutter)
5. Adjourn

**Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)**

***Discussion Items** - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*

***Action Items** - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*

***Consent Items** - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*

***Information Items [Incidental Information]** - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

**Please note that if you have any problem accessing the Google Meet please contact Megan Devinny at (802)372-6921 ext 2002 for assistance.**

## SOUTH HERO TOWN SCHOOL DISTRICT OFFICIAL WARNING ANNUAL MEETING

The legal voters of the South Hero Town School District are hereby notified and warned to meet at the South Hero Town Office, on Tuesday, March 1, 2022. Polls open between the hours of 7:00 A.M and 7:00 P.M. to vote by Australian ballot of the following articles:

- ARTICLE 1. Shall the voters of the school district approve the school board to expend \$4,273,851 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,735 per equalized pupil. This projected spending per equalized pupil is 4.0% higher than spending for the current year.
- ARTICLE 2. To elect all School Officers as required by Law.
- ARTICLE 3. Shall the voters authorize the School Directors to place unencumbered funds from FY22 in a Reserve Fund for the purpose of capital improvements to the school facility under the control and direction of the School Directors of the South Hero School District?
- ARTICLE 4. Will the Town School District authorize the School Board to borrow in anticipation of taxes?

Dated at South Hero, Vermont this \_\_\_\_ day of January, 2022

Robert Chutter  
Robert Chutter (Jan 21, 2022 11:36 EST)

Robert Chutter, Chair

Jen Lyon-Horne  
Jen Lyon-Horne

Timothy E. Maxham  
Tim Maxham

Nathaniel Kouns  
Nathaniel Kouns (Jan 21, 2022 11:43 EST)  
Nathaniel Kouns

Bentley Vaughan  
Bentley Vaughan

\*The South Hero School board will hold an informational meeting on Thursday, February 24, 2022 at 6:00 p.m.

Recorded and Posted at South Hero, VT  
this 27<sup>th</sup> day of January, 2022

ATTEST:

Kim Julow  
Kim Julow, Clerk

**To Vote Safely in the Time of COVID 19  
Please Choose One of these Options:**

**To receive an ABSENTEE BALLOT by mail:**

**Go to [mvp.vermont.gov](https://mvp.vermont.gov).** Sign in and request a ballot. Your request is automatically entered into the election management system which is linked to the Town Clerk's office. *This is the preferred method.*

**Email [townclerk@southherovt.org](mailto:townclerk@southherovt.org)** and request a ballot. Make sure to include your correct mailing address.

**Call 802-372-5552 x1** If you get a recording please leave your name and the address the ballot should be sent to. *Please speak clearly and slowly for accuracy.*

**You may vote in person on Town Meeting Day, March 1, 2022  
between the hours of 7:00 a.m. and 7:00 p.m. at the  
South Hero Town Office located at 333 Route 2**