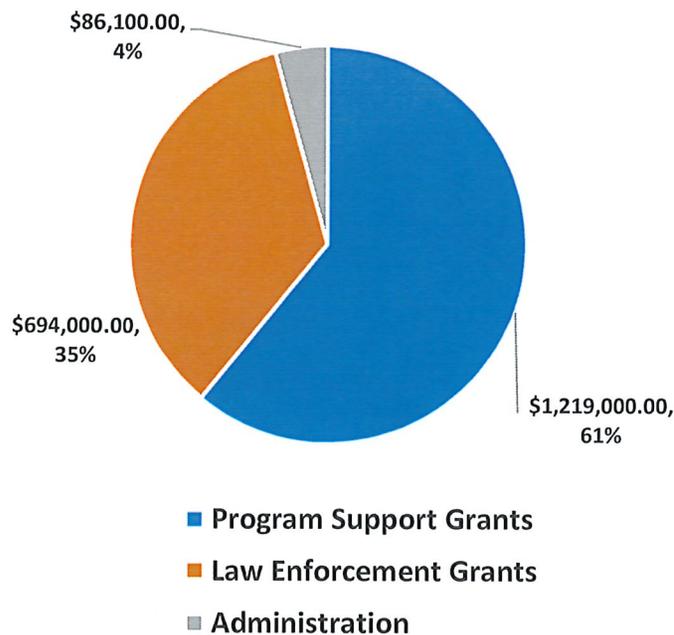


Department of State's Attorneys & Sheriffs  
SIU Grants Program  
FY 2020 Governor's Recommend Budget

**Mission:** In collaboration with law enforcement agencies, investigative agencies, victims' advocates, and social service providers, the Department of State's Attorneys and Sheriffs shall coordinate efforts to provide access to special investigative units in each region of the State.

Special Investigations Units – FY20



FY 2020 SUMMARY & HIGHLIGHTS

- No increase in grant awards - maintains FY18 funding level for program
- Continue 12 - Program Support Grants
- Continue 11 - Law Enforcement Grants
- Continued support of 2 - Law Enforcement Reimbursement Grants
- Growth of developing SIUs will again be limited during this budget cycle
- Potential loss of one (or more) Law Enforcement Grant awards

**Fiscal Year 2020 Budget Development Form - State's Attorneys & Sheriffs**

|  | General \$\$ | Special \$\$ | Federal \$\$ | Interdept'l<br>Transfer \$\$ | Total \$\$ |
|--|--------------|--------------|--------------|------------------------------|------------|
| Special Investigations Units: FY 2019 Approp | 1,999,100    |              |              | 0                            | 1,999,100  |
|  |              |              |              |                              | 0          |
|  |              |              |              |                              | 0          |
|  |              |              |              |                              | 0          |
|  |              |              |              |                              | 0          |
|  |              |              |              |                              | 0          |
|  |              |              |              |                              | 0          |
|  |              |              |              |                              | 0          |
|  |              |              |              |                              | 0          |
| <b>Subtotal of Increases/Decreases</b>       | 0            | 0            | 0            | 0                            | 0          |
| <b>FY 2020 Governor Recommend</b>            | 1,999,100    | 0            | 0            | 0                            | 1,999,100  |

Report ID: VTPB-11-BUDRLLUP

Run Date: 01/14/2019

Run Time: 06:37 AM

State of Vermont

FY2020 Governor's Recommended Budget: Rollup Report

Organization: 2130400000 - Special investigative units

Budget Object Group: 1. PERSONAL SERVICES

| Budget Object Rollup Name                              | FY2018 Actuals | FY2019 Original As Passed Budget | FY2019 Governor's BAA Recommended Budget | FY2020 Governor's Recommended Budget | Difference Between FY2020 Governor's Recommend and FY2019 As Passed | Percent Change FY2020 Governor's Recommend and FY2019 As Passed |
|--|----------------|----------------------------------|--|--------------------------------------|---|---|
| Contracted and 3rd Party Service                       | 114,899        | 85,000                           | 85,000                                   | 85,000                               | 0   | 0.0%  |
| <b>Budget Object Group Total: 1. PERSONAL SERVICES</b> | <b>114,899</b> | <b>85,000</b>                    | <b>85,000</b>                            | <b>85,000</b>                        | <b>0</b>  | <b>0.0%</b>   |

Budget Object Group: 2. OPERATING

| Budget Object Rollup Name                      | FY2018 Actuals | FY2019 Original As Passed Budget | FY2019 Governor's BAA Recommended Budget | FY2020 Governor's Recommended Budget | Difference Between FY2020 Governor's Recommend and FY2019 As Passed | Percent Change FY2020 Governor's Recommend and FY2019 As Passed |
|--|----------------|----------------------------------|--|--------------------------------------|---|---|
| IT/Telecom Services and Equipment              | 0              | 1,100                            | 1,100                                    | 1,100                                | 0   | 0.0%  |
| Travel   | 12,723         | 0                                | 0  | 0                                    | 0   | 0.0%  |
| Other Purchased Services                       | 1,149          | 0                                | 0  | 0                                    | 0   | 0.0%  |
| Rental Property                                | 0              | 0                                | 0  | 0                                    | 0   | 0.0%  |
| <b>Budget Object Group Total: 2. OPERATING</b> | <b>13,872</b>  | <b>1,100</b>                     | <b>1,100</b>                             | <b>1,100</b>                         | <b>0</b>  | <b>0.0%</b>   |

Budget Object Group: 3. GRANTS

| Budget Object Rollup Name                   | FY2018 Actuals   | FY2019 Original As Passed Budget | FY2019 Governor's BAA Recommended Budget | FY2020 Governor's Recommended Budget | Difference Between FY2020 Governor's Recommend and FY2019 As Passed | Percent Change FY2020 Governor's Recommend and FY2019 As Passed |
|---|------------------|----------------------------------|--|--------------------------------------|---|---|
| Grants Rollup                               | 1,850,400        | 1,913,000                        | 1,913,000                                | 1,913,000                            | 0   | 0.0%  |
| <b>Budget Object Group Total: 3. GRANTS</b> | <b>1,850,400</b> | <b>1,913,000</b>                 | <b>1,913,000</b>                         | <b>1,913,000</b>                     | <b>0</b>  | <b>0.0%</b>   |

|                       |                  |                  |                  |                  |          |             |
|-----------------------|------------------|------------------|------------------|------------------|----------|-------------|
| <b>Total Expenses</b> | <b>1,979,172</b> | <b>1,999,100</b> | <b>1,999,100</b> | <b>1,999,100</b> | <b>0</b> | <b>0.0%</b> |
|-----------------------|------------------|------------------|------------------|------------------|----------|-------------|

Report ID: VTPB-11-BUDRLLUP

Run Date: 01/14/2019

Run Time: 06:37 AM

State of Vermont

FY2020 Governor's Recommended Budget: Rollup Report

Organization: 2130400000 - Special investigative units

| Fund Name          | FY2018 Actuals   | FY2019 Original As Passed Budget | FY2019 Governor's BAA Recommended Budget | FY2020 Governor's Recommended Budget | Difference Between FY2020 Governor's Recommend and FY2019 As Passed | Percent Change FY2020 Governor's Recommend and FY2019 As Passed |
|--------------------|------------------|----------------------------------|--|--------------------------------------|---|---|
| General Funds      | 1,979,172        | 1,999,100                        | 1,999,100                                | 1,999,100                            | 0   | 0.0%  |
| Federal Funds      | 0                | 0                                | 0  | 0                                    | 0   | 0.0%  |
| <b>Funds Total</b> | <b>1,979,172</b> | <b>1,999,100</b>                 | <b>1,999,100</b>                         | <b>1,999,100</b>                     | <b>0</b>  | <b>0.0%</b>   |

|                |  |  |  |  |  |  |
|----------------|--|--|--|--|--|--|
| Position Count |  |  |  |  |  |  |
| FTE Total      |  |  |  |  |  |  |

Report ID: VTPB-07  
 Run Date: 01/14/2019  
 Run Time: 06:41 AM

**State of Vermont**  
**FY2020 Governor's Recommended Budget: Detail Report**

Organization: 2130400000 - Special investigative units

**Budget Object Group: 1. PERSONAL SERVICES**

| Contracted and 3rd Party Service               |        | FY2018 Actuals | FY2019 Original<br>As Passed<br>Budget | FY2019<br>Governor's<br>BAA<br>Recommended<br>Budget | FY2020<br>Governor's<br>Recommended<br>Budget | Difference<br>Between FY2020<br>Governor's<br>Recommend and<br>FY2019 As Passed | Percent Change<br>FY2020<br>Governor's<br>Recommend and<br>FY2019 As<br>Passed |
|--|--------|----------------|--|--|---|---|--|
| Description                                    | Code   |                |  |  |   |   |  |
| Contr&3Rd Pty-Educ & Training                  | 507350 | 34,474         | 1,000                                  | 1,000  | 1,000   | 0   | 0.0%   |
| Contr&3Rd Pty - Info Tech                      | 507550 | 0              | 0                                      | 0  | 0   | 0   | 0.0%   |
| Other Contr and 3Rd Pty Serv                   | 507600 | 80,425         | 84,000                                 | 84,000   | 84,000  | 0   | 0.0%   |
| <b>Total: Contracted and 3rd Party Service</b> |        | <b>114,899</b> | <b>85,000</b>                          | <b>85,000</b>  | <b>85,000</b>                                 | <b>0</b>  | <b>0.0%</b>  |
| <b>Total: 1. PERSONAL SERVICES</b>             |        | <b>114,899</b> | <b>85,000</b>                          | <b>85,000</b>  | <b>85,000</b>                                 | <b>0</b>  | <b>0.0%</b>  |

**Budget Object Group: 2. OPERATING**

| IT/Telecom Services and Equipment               |        | FY2019 Original<br>As Passed<br>Budget | FY2019<br>Governor's<br>BAA<br>Recommended<br>Budget | FY2020<br>Governor's<br>Recommended<br>Budget | Difference<br>Between FY2020<br>Governor's<br>Recommend and<br>FY2019 As Passed | Percent Change<br>FY2020<br>Governor's<br>Recommend and<br>FY2019 As<br>Passed |
|---|--------|--|--|---|---|--|
| Description                                     | Code   |  |  |   |   |  |
| ADS Allocation Exp.                             | 516685 | 0                                      | 1,100  | 1,100   | 0   | 0.0%   |
| <b>Total: IT/Telecom Services and Equipment</b> |        | <b>0</b>                               | <b>1,100</b>   | <b>1,100</b>                                  | <b>0</b>  | <b>0.0%</b>  |

Report ID: VTPB-07  
 Run Date: 01/14/2019  
 Run Time: 06:41 AM

State of Vermont

FY2020 Governor's Recommended Budget: Detail Report

Organization: 2130400000 - Special investigative units

| Other Purchased Services               |        | FY2018 Actuals | FY2019 Original<br>As Passed<br>Budget | FY2019<br>Governor's<br>BAA<br>Recommended<br>Budget | FY2020<br>Governor's<br>Recommended<br>Budget | Difference<br>Between FY2020<br>Governor's<br>Recommend and<br>FY2019 As Passed | Percent Change<br>FY2020<br>Governor's<br>Recommend and<br>FY2019 As<br>Passed |
|--|--------|----------------|--|--|---|---|--|
| Description                            | Code   |                |  |  |   |   |  |
| Insurance - General Liability          | 516010 | 0              | 0                                      | 0  | 0   | 0   | 0.0%   |
| Licenses                               | 516550 | 184            | 0                                      | 0  | 0   | 0   | 0.0%   |
| Photocopying                           | 517020 | 965            | 0                                      | 0  | 0   | 0   | 0.0%   |
| <b>Total: Other Purchased Services</b> |        | <b>1,149</b>   | <b>0</b>                               | <b>0</b>   | <b>0</b>                                      | <b>0</b>  | <b>0.0%</b>  |

| Rental Property                |        | FY2018 Actuals | FY2019 Original<br>As Passed<br>Budget | FY2019<br>Governor's<br>BAA<br>Recommended<br>Budget | FY2020<br>Governor's<br>Recommended<br>Budget | Difference<br>Between FY2020<br>Governor's<br>Recommend and<br>FY2019 As Passed | Percent Change<br>FY2020<br>Governor's<br>Recommend and<br>FY2019 As<br>Passed |
|--------------------------------|--------|----------------|--|--|---|---|--|
| Description                    | Code   |                |  |  |   |   |  |
| Rent Land & Bldgs-Office Space | 514000 | 0              | 0                                      | 0  | 0   | 0   | 0.0%   |
| <b>Total: Rental Property</b>  |        | <b>0</b>       | <b>0</b>                               | <b>0</b>   | <b>0</b>                                      | <b>0</b>  | <b>0.0%</b>  |

| Travel                     |        | FY2018 Actuals | FY2019 Original<br>As Passed<br>Budget | FY2019<br>Governor's<br>BAA<br>Recommended<br>Budget | FY2020<br>Governor's<br>Recommended<br>Budget | Difference<br>Between<br>Recommend and<br>As Passed | Percent Change<br>Recommend and<br>As Passed |
|----------------------------|--------|----------------|--|--|---|---|--|
| Description                | Code   |                |  |  |   |   |  |
| Travel-Inst-Meals-Emp      | 518020 | 4,638          | 0                                      | 0  | 0   | 0   | 0.0%   |
| Travel-Inst-Lodging-Emp    | 518030 | 7,738          | 0                                      | 0  | 0   | 0   | 0.0%   |
| Travel-Inst-Lodging-Nonemp | 518330 | 348            | 0                                      | 0  | 0   | 0   | 0.0%   |
| <b>Total: Travel</b>       |        | <b>12,723</b>  | <b>0</b>                               | <b>0</b>   | <b>0</b>                                      | <b>0</b>  | <b>0.0%</b>                                  |

|                            |  |               |              |              |              |          |             |
|----------------------------|--|---------------|--------------|--------------|--------------|----------|-------------|
| <b>Total: 2. OPERATING</b> |  | <b>13,872</b> | <b>1,100</b> | <b>1,100</b> | <b>1,100</b> | <b>0</b> | <b>0.0%</b> |
|----------------------------|--|---------------|--------------|--------------|--------------|----------|-------------|

Budget Object Group: 3 GRANTS

Report ID: VTPB-07  
 Run Date: 01/14/2019  
 Run Time: 06:41 AM

State of Vermont

FY2020 Governor's Recommended Budget: Detail Report

Organization: 2130400000 - Special investigative units

| Grants Rollup               |        | FY2018 Actuals   | FY2019 Original<br>As Passed<br>Budget | FY2019<br>Governor's<br>BAA<br>Recommended<br>Budget | FY2020<br>Governor's<br>Recommended<br>Budget | Difference<br>Between FY2020<br>Governor's<br>Recommend and<br>FY2019 As Passed | Percent Change<br>FY2020<br>Governor's<br>Recommend and<br>FY2019 As<br>Passed |
|-----------------------------|--------|------------------|--|--|---|---|--|
| Description                 | Code   |                  |  |  |   |   |  |
| Grants                      | 550220 | 416,235          | 700,000                                | 700,000  | 700,000                                       | 0   | 0.0%   |
| Other Grants                | 550500 | 1,434,165        | 1,213,000                              | 1,213,000  | 1,213,000                                     | 0   | 0.0%   |
| <b>Total: Grants Rollup</b> |        | <b>1,850,400</b> | <b>1,913,000</b>                       | <b>1,913,000</b>                                     | <b>1,913,000</b>                              | <b>0</b>  | <b>0.0%</b>  |
| <b>Total: 3. GRANTS</b>     |        | <b>1,850,400</b> | <b>1,913,000</b>                       | <b>1,913,000</b>                                     | <b>1,913,000</b>                              | <b>0</b>  | <b>0.0%</b>  |
| <b>Total Expenses:</b>      |        | <b>1,979,172</b> | <b>1,999,100</b>                       | <b>1,999,100</b>                                     | <b>1,999,100</b>                              | <b>0</b>  | <b>0.0%</b>  |

| Fund Name            | Fund Code | FY2018 Actuals   | FY2019 Original<br>As Passed<br>Budget | FY2019<br>Governor's<br>BAA<br>Recommended<br>Budget | FY2020<br>Governor's<br>Recommended<br>Budget | Difference<br>Between FY2020<br>Governor's<br>Recommend and<br>FY2019 As Passed | Percent Change<br>FY2020<br>Governor's<br>Recommend and<br>FY2019 As<br>Passed |
|----------------------|-----------|------------------|--|--|---|---|--|
| General Fund         | 10000     | 1,979,172        | 1,999,100                              | 1,999,100  | 1,999,100                                     | 0   | 0.0%   |
| Federal Revenue Fund | 22005     | 0                | 0                                      | 0  | 0   | 0   | 0.0%   |
| <b>Funds Total:</b>  |           | <b>1,979,172</b> | <b>1,999,100</b>                       | <b>1,999,100</b>                                     | <b>1,999,100</b>                              | <b>0</b>  | <b>0.0%</b>  |
| Position Count       |           |                  |  |  |   |   |  |
| FTE Total            |           |                  |  |  |   |   |  |

Report ID: VTPB-28 GRANTS\_INVENTOR\

State of Vermont  
FY2020 Governor's Recommended Budget  
Grants Out Inventory Report



Department: 2130400000 - Special investigative units

| Budget Request Code | Fund  | Justification          | Est Amount  |
|---------------------|-------|------------------------|-------------|
| 8737                | 10000 | Law Enforcement Grants | \$700,000   |
| 8737                | 10000 | Program Support        | \$1,213,000 |
|                     |       | Total                  | 1,913,000   |