

HOUSE HEALTH CARE COMMITTEE BILL - H.481 (Proposed Changes)

DRAFT  
As of 4/2/15

COST ESTIMATES		SFY '16 COST ESTIMATES				SFY '17 COST ESTIMATES*				
Sec.		Start Date	State \$	Fed \$	Other	Gross (est.) \$	State \$	Fed \$	Other	Gross (est.) \$
<b>Undersinsured</b>										
N/A	Current cost-sharing subsidies (not yet in HHC Bill)	Existing	761,308			761,308	1,613,972			1,613,972 < Added to sheet after HHC passed bill
1,2	Cost sharing subsidies	1/1/2016	2,000,000			2,000,000	4,240,000			4,240,000
<b>3</b>	<b>Medicaid Rate Increase / Cost Shift / Price Differential</b>		<b>6,187,755</b>	<b>7,033,297</b>		<b>13,221,052</b>	<b>6,836,579</b>	<b>7,811,105</b>		<b>14,647,684</b>
	Hospital Outpatient rate increases	7/1/2015	0	0		0	0	0		0 0.4471
	Primary Care rate increase	7/1/2015	3,286,655	3,713,345		7,000,000	3,385,255	3,824,745		7,210,000 0.4695
	Professional services rate increases	7/1/2015	2,451,400	2,769,652		5,221,052	2,524,942	2,852,742		5,377,684 0.4695
	Dartmouth Hitchcock	1/1/2016	449,700	550,300		1,000,000	926,382	1,133,618		2,060,000 0.4497
<b>6</b>	<b>Blueprint for Health</b>		<b>2,584,197</b>	<b>3,162,295</b>		<b>5,746,492</b>	<b>2,664,074</b>	<b>3,082,418</b>		<b>5,746,492</b>
	Community Health Team (CHT) Rebalance	7/1/2015	420,769	514,897		935,666	433,775	501,891		935,666
	Increase CHT payments	7/1/2015	526,959	644,843		1,171,802	543,247	628,555		1,171,802 < Increases base from \$1.50 to \$2.25 PMPM
	Increase Primary care med home payments	7/1/2015	1,636,469	2,002,555		3,639,024	1,687,052	1,951,972		3,639,024 < Increases base from \$2 to \$3.5 + \$1.50 for P4P payments.
<b>8</b>	<b>Health Care Advocate (One time)</b>	7/1/2015	<b>40,000</b>			<b>40,000</b>	N/A			N/A
<b>Other Medicaid rate increases</b>										
5a	Increase for other providers (1.5%)	7/1/2015	3,055,596	3,739,147		6,794,743	3,244,544	3,754,041		6,998,585 < adjusted down from 2.5% to 1.5%
5b	Home Health (payment reform) - (One time)	7/1/2015	89,940	110,060		200,000				< Implementation of payment reform. No rate increase.
<b>Green Mountain Care Board</b>										
4, 10	All payer waiver / Rate-setting process (w/ Cost shift)	7/1/2015	1,085,822	546,723	1,332,475	2,965,020	976,521	501,460	1,193,286	2,671,267
10,12a	VITL Oversight **	7/1/2015			60,000	60,000			60,000	60,000 < HIT fund \$'s for state share of billback
<b>Vermont Household Insurance Survey (One time)</b>										
		7/1/2015	150,000			150,000				< One time
<b>7</b>	<b>AHEC</b>	7/1/2015	<b>300,000</b>	<b>400,000</b>		<b>700,000</b>	<b>300,000</b>	<b>400,000</b>		<b>700,000</b> < Restores cut from Admin's proposal
<b>16</b>	<b>Task Force on Universal Coverage</b>	7/1/2015	Per diem costs can be covered within existing budget							< Proposal due 12/1/2015
<b>21</b>	<b>Universal Primary Care Study (One time)</b>	7/1/2015	<b>200,000</b>			<b>200,000</b>				< Report due 10/15/2015
<b>TOTAL</b>			<b>16,454,618</b>	<b>14,991,521</b>	<b>1,392,475</b>	<b>32,838,615</b>	<b>19,875,690</b>	<b>15,549,024</b>	<b>1,253,286</b>	<b>36,678,000</b>
HIT FUND			0	0	60,000	60,000	0	0	60,000	60,000
<b>To be financed</b>			<b>16,454,618</b>	<b>14,991,521</b>	<b>1,332,475</b>	<b>32,778,615</b>	<b>19,875,690</b>	<b>15,549,024</b>	<b>1,193,286</b>	<b>36,618,000</b>

NOTES:

\* SFY'17 assumes annualized costs. Also assumes both loss of Leahy bump and modest decrease in federal match.

\*\* VITL Oversight -- proposes using HIT fund dollars for the state share of billback.

\*\*\* Sec. 29a repeals the July 1, 2017 sunset of the 0.199% claims assessment for the HIT fund. There would be no impact in SFY' 16.