
TOWN OF MONKTON, VERMONT

2003 Annual Report



MONKTON'S HERITAGE

This year's Town Report honors four outstanding citizens of Monkton who have dedicated their lives to their families, community and country.

We thank Doris Agan, Ruth French, Roger and Helen Layn for their contributions to our town.

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Doris Agan

Doris LaRose Agan, a lifelong resident of Monkton, has actively served this community in several capacities. She is best known for her career as an educator in Monkton and surrounding towns. She is a 1931 graduate of Castleton and spent several summers studying at the University of Vermont. She retired after 40 years and then was a substitute teacher in area schools, devoting approximately 55 years to the profession. She taught in Monkton's one-room schoolhouses which included the Barnumtown, Dartt and Boro schools. When Monkton Central School opened in the fall of 1960, she was its first teaching principal, a position she held from 1960 until her retirement in 1969.

Doris is a member of Florona Grange where she served first as lecturer from 1943-1954 and then as secretary of the organization until she stepped down from that position a few years ago. Throughout the years, she produced innumerable special musical programs and shows. She also originated the idea of the Honor Roll monument that was erected on the Grange Hall green.

She is a member of the Monkton Methodist Church where in her younger years she taught Sunday school and Vacation Bible school classes.

She was asked to be the program chair for Monkton's Bicentennial celebration in 1976. This included organizing a parade, musical selections, speakers and many other events which made it such a memorable day.

Doris was the founder of the Monkton Boro Cemetery Association and was its secretary until recent years.

She was a reporter for the Burlington Free Press and then was the town correspondent for the Addison Independent for over thirty years.

In 1976 Doris was chosen by the Monkton Homemakers' Club as "Woman of the Year". She was also honored at a special evening with the Community Citizen Award in 1985--- "in recognition of outstanding service to this community and mankind. Your dedication and personal involvement are gratefully acknowledged."

Through the years Doris has been considered by many to be an unofficial town historian. She is frequently called with questions concerning the "old" days in Monkton, a community she loves.

Ruth Elizabeth Meader was born in Monkton in 1913. She grew up on the farm at the foot of Meader Hill. After graduating from Castleton Normal School in 1933, she was hired to teach school at the Kaolin School at the intersection of Hardscrabble Road and Barnum Road. After that she taught at the Shattuck School and the Ridge School.

She married Randall French in 1942 and in 1943 she joined him in Muskogee, Oklahoma where he was stationed in the army. They returned to Monkton and in 1944 their first child, Marlene was born. Ruth remained at home to raise their family for several years. When all the children were in school she returned to teaching.

Around 1955 the Monkton schools changed from "one-room" schools with all eight grades in each building to a system where there were only two or three grades in each schoolhouse. The primary grades were at Monkton Ridge, taught by Mildred Freeman, the 4th and 5th grades were at Barnumtown, taught by Ruth French and the 6th, 7th and 8th grades were at the Boro School with Doris Agan.

When the Monkton Central School opened in 1961, Ruth taught 5th and 6th grade there. She continued to teach at M.C.S. until her retirement in 1969.

She was a Justice of the Peace in Monkton and served on the Board of Civil Authority for several years.

In addition to her public service she was also a 60 year member of the Florona Grange in Monkton and formerly a member of the Order of the Eastern Star in Bristol.

Left to right:

Ruth French
Mildred Freeman
Marion Pierce
Doris Agan

June 1962



Roger and Helen (Burritt) Layn

Helen and Roger Layn spent their childhood years in Monkton. Helen completed nurses' training at the Mary Fletcher Hospital and Roger helped his father run the family farm before entering the service. Both multi-decorated veterans of World War II, Helen served in the Army Nurse Corp and Roger was a B17 pilot in the Army Air Force. They married after the war and began to operate the Layn family farm.

During the following years, both were very active with community service. Helen has been a member of the Monkton First Response for many years and devoted over 25 years of service to the Bristol Rescue Squad, of which she is now an honorary member. She volunteered as Monkton's School Nurse for several years and served as the town's Health Officer. Roger served the town as a Fence Viewer, Selectman, as well as a member of the School Board. They also helped with the restoration of the historic East Monkton Church during the time of the Monkton bicentennial.

The couples' love of children is evident by their participation in many activities for their own three children, five grandchildren, and numerous children from the town. Helen was instrumental in the organization of Monkton's first Boy Scout troupe, taught Sunday school, and worked with the Friends Methodist Church youth group for many years. Roger, dressed in a red suit, made Christmas Eve visits to many Monkton children for over 40 years. Children and adults enjoyed many hours of fun, as a result of the couple's generosity in organizing skating parties with bonfires on the creek, and skiing and sliding on the hill with the rope tow that Roger built.

They remain active in the town and church community. Students have learned much from Roger, especially during interviews and classroom visits where he has shared stories about his experiences as a World War II bomber pilot and POW, and also as a long time dairy farmer in Monkton. Helen crafts handmade blankets, sweaters, hats and mittens, and bakes for neighbors and the annual church bazaar, and shares produce from her garden.

The couple displays many of their antiques at the Addison County Farm and Field Days. Roger has shared his knowledge and collection of antique gasoline engines for over 12 years and Helen has volunteered in the Antique Barn. They also hold plow meets, where collectors of antique tractors have the opportunity to plow a field the old fashioned way.

Roger continues to work daily on the farm and enjoys woodworking. They are both avid readers. They cherish family and continue to give to others in numerous ways.

MONKTON ELECTED OFFICIALS
2003

MODERATOR , TOWN & SCHOOL	2004	KENNETH WHEELING
TOWN AND SCHOOL CLERK	2004	CARMELITA C. BURRITT
TOWN AND SCHOOL TREASURER	2004	CARMELITA C. BURRITT
SELECTMEN	2006 2005 2004	HENRY BOISSE NORTON BENNETT JOHN PHILLIPS, CHM.
LISTERS	2006 2005 2004	JOSEPH BOISSE JOHN HOWARD BERNARD WISNIEWSKI
AUDITORS	2006 2005 2004	BETTY NORRIS JANET CASSARINO M. JANE HUIZENGA
DELINQUENT TAX COLLECTOR	2004	RODERICK BURRITT
CONSTABLE	2004	CHARLES HUIZENGA, SR.
ELEMENTARY SCHOOL 1 YEAR TERM	2004 2004	AMY MOODY PHYLLIS MARTIN
ELEMENTARY SCHOOL 3 YEAR TERMS	2006 2005 2004	DAWN GRISWOLD JANE LOW ROGER WALLACE
MT. ABRAHAM UNION HIGH SCHOOL DIRECTOR 3 YEAR TERMS	2006 2004	LINDA SHANDROW PATRICIA PADUA
RUSSELL MEMORIAL LIBRARY TRUSTEES, 5 YEAR TERMS	2008 2007 2006 2005 2004	SUSAN REGIER BARBARA DEALE MARILYN CARGILL ANN DINGLER BARBARA DAVIS
JUSTICE OF PEACE 2 YEAR TERMS	2004	KENNETH E. WHEELING, CHM. JANET CASSARINO BETTY NORRIS JOAN HOLLOWAY RODERICK BURRITT

APPOINTED OFFICIALS FOR 2003:

ASSISTANT TREASURER

ELIZABETH PECOR

LIBRARIAN

DEBORAH CHAMBERLIN

ASSISTANT LIBRARIAN

DAWN THIBAUT

ZONING ADMINISTRATOR

KENNETH E. WHEELING

DOG WARDEN

JANE PALMER

FIRE WARDEN

GREGORY COTA

HEALTH OFFICER

WILLIAM JOOS (RESIGNED)
JOHN PHILLIPS

RECYCLING CO-ORDINATORS

ERICA TWENGE
MORIAH HELMS
GWEN FITZ-GERALD
KATIE WYNN
JOSIE HOPWOOD
PEARSE CORCORAN

CONSERVATION COMMITTEE

PETE AUBE
STEVE PARREN
ELISE BROKAW

RECREATION COMMITTEE

PETE AUBE; CHARLES
HUIZENGA, SR; RALPH
FITZ-GERALD; PAUL LOW
MARK RICKNER; DIANNA
SHORT; STEPHANIE
MURRAY; MARK POULIOT
ALLISON POULIOT

ROAD COMMISSIONER

WAYNE PRESTON

9-1-1 CO-ORDINATOR

DIANE BENNETT

DELEGATE TO ADDISON COUNTY
SOLID WASTE DISTRICT

BARRY MEADER
CLARKE THIBAUT

DELEGATE TO REGIONAL PLANNING

THEA GAUDETTE
CHARLES HUIZENGA, SR.

ZONING & BOARD OF ADJUSTMENT

MICHAEL BAYER, CHM.
THEA GAUDETTE, SEC.
PETER CLOSE
MARK RICKNER
KEVIN BRENNAN
JANET DERMODY
DANIEL JACOBS

GREEN UP CO-ORDINATOR

JANET KIMBALL

**ANNUAL TOWN MEETING MINUTES
MARCH 4, 2003**

The legal voters of the Town of Monkton were warned and met at the Monkton Central School on Tuesday, March 4, 2003 at 10:00 A.M. for the following purposes:

Polls were open from 10:00 A.M. to 7:00 P.M.

Total ballots cast were 439 from 1223 voters on Checklist

A salute to the Flag was led by Moderator Ken Wheeling.

Town Clerk Carmelita Burritt was presented with a corsage by Ken Wheeling to thank her for her many years of outstanding service!

ARTICLE 1: To elect all town officers by Australian Ballot.

The following officers were elected.

Selectman-3 yrs: Henry Boisse

366 votes, 4 write ins, 69 blanks

Grand Juror, Town Agent to Defend and Prosecute and Town Agent to Deed Real Estate

No candidates & not enough write ins to be elected

Library Trustee-5 yrs: Susan Regier

373 votes, 1 spoiled, 65 blanks

Library Trustee-3 yrs: Marilyn Cargill

380 votes, 59 blanks

Town & School Clerk: Carmelita Burritt

410 votes, 1 write in, 3 spoiled, 25 blank

Town & School Treasurer: Carmelita Burritt

409 votes, 2 write ins, 3 spoiled, 25 blanks

Town & School Moderator: Kenneth Wheeling

387 votes, 5 write ins, 47 blanks

Lister - 3 yrs: Joseph Boisse

366 votes, 1 write in, 72 blanks

Constable- 1 yr: Charles Huizenga, Sr.

389 votes, 10 write ins, 40 blanks

Auditor- 3 yrs: Betty Norris

390 votes, 1 write in, 48 blanks

Auditor- 1 yr: Mary Jane Huizenga

382 votes, 1 write in, 56 blanks

Delinquent Tax Collector: Roderick Burritt

393 votes, 4 write ins, 2 spoiled, 40 blanks

Elementary School Board-3 yrs: Dawn Griswold

368 votes, 1 spoiled, 1 write in, 70 blanks

Elementary School Board- 1 yr: Elect Two

Amy Moody- 335 votes & Phyllis Martin- 353 votes
2 write ins, 188 blanks (total cast 878)

Mt. Abe School Board- 3 yrs: Linda Shandrow
361 votes; 2 write ins, 76 blanks

Mt. Abe School Board- 1 yr: Patricia Padua
365 votes, 1 write in, 73 blanks

ARTICLE 2: To receive and act upon the Auditors' Report as submitted.
So voice voted.

ARTICLE 3: Set the date for the payment of Real and Business Machinery taxes to be paid to the Treasurer:
November 15, 2003- So voice voted

ARTICLE 4: Will the voters of the Town of Monkton under provisions granted in 32 V.S.A. section 3849, elect not to tax business personal property (as described in 32 V.S.A. section C)?

Discussion: It was explained that this was a lot of paper work with not much taxes, maybe \$ 1400.00; really meant for larger towns, and could be reinstated if a large business moved in town.
So voice voted.

ARTICLE 5: Will the voters of the Town of Monkton exempt Florona Grange # 540 from paying property taxes # 101.133E for a period not to exceed five years?

Discussion: This is a historical building with no water, septic or central heat. Never been taxed; should be repeated every 5 years. If sold for another use, zoning would change.
So voice voted.

ARTICLE 6: Will the Town empower the Selectmen to set the tax rate when the Grand List is finalized?

Discussion: Listers explained how tax rate is set. Grand list and grievances have to be held first. Taxpayers wished for more notice of high increases. Listers advised that the Selectmen would be getting the order to do a complete Town reappraisal. A petition circulated to encourage the legislators to do something about school funding so as to not have increase as was 2002. Voters were reminded that they were the ones voting the increases.
So voice voted.

ARTICLE 7: Will the Town vote the following sums of money for the listed purposes?

A. General Orders & Salaries:..... \$ 153,350.00

Discussion: Increases explained as building improvements, zoning secretary, increased time of sheriff for traffic control, zoning administrator salary to be offset by DRB funds, appraisal fund.
So voice voted.

B. County Taxes:..... \$ 10,501.49

Operation of Court House, Judges, etc.

So voice voted.

C. Recycling:..... \$ 8,000.00

Discussion: Why everything now put in one bin, being shipped to Canada.

Thanks & applause to girls present that took care of center all year.

So voice voted.

D. Russell Memorial Library:..... \$ 7,149.00

So voice voted.

E. Cemeteries:..... \$ 2,500.00

No discussion. So voice voted.

Recessed at 11:30 A.M.

Mike Fisher spoke about school funding. He was appointed to Government Committee & State Human Services. Said it was an honor to serve the community.

David Sharpe spoke about school taxes. 75% of people should be paying by income. He was on Local Government Committee, studying law to protect municipal employees.

Proud to be representing us.

Meeting resumed at 12:00 Noon.

Senator Claire Ayer spoke of giving help to farmers and school costs. On Transportation Committee. She never thought pavement could be so interesting!

Applause & thanks to all three who spoke.

William Moncreif from Postal Department spoke about how there was a freeze on all new facilities. Advised that we contact them when Postmistress retires. Possibly could use an historic building as post office.

Articles reconvened:

F. Monkton Volunteer Fire Dept:..... \$ 49,850.00

Discussion: New addition for fire trucks & for Fire Department drills, etc., also boy scouts, some town functions, a parking problem.

So voice voted.

G. Highways:..... \$ 273,829.10

Road Commissioner stated the gravel budget was down as was given some by the state.

All they had to do was haul it. Planned to pave Hardscrabble Rd.

So voice voted.

H. Capital Equipment Fund..... \$ 30,000.00

John Phillips, Chm. of Selectmen stated this was to replenish the Reserve fund as some had been used for payment on the 2003 Tandem dump truck. So voice voted.

ARTICLE 8: Voted the following Social Agency requests:

1. Addison County Parent Child Center.....	\$ 1,600.00
2. Addison County Community Action Group.....	1,000.00
3. Addison County Hospice.....	200.00
4. Addison County Counseling Service.....	1,375.00
5. Addison County Home Health Care Agency.....	1,852.50
6. Bristol Rescue Squad.....	1,000.00
7. Champlain Valley Agency on Aging.....	1,100.00
8. Elderly Services.....	800.00
9. George Aiken Resources and Conservation.....	50.00
10. Green Up Vermont.....	100.00
11. Lewis Creek Association.....	550.00
12. Open Door Clinic.....	300.00
13. Otter Creek Natural Resource.....	154.00
14. Retired Senior Volunteer Program.....	225.00
15. Vergennes Rescue Squad.....	250.00
16. Vt. Adult Learning.....	565.00
17. Women Safe (Women in Crisis).....	450.00
Total Social Agency Requests:.....	\$11,571.50

68 people had used Parent Child Center from Monkton. Motion made to vote all as a block. So voice voted.

ARTICLE 9: Will the Town of Monkton vote \$ 1,000.00 to the Bristol Park, Arts and Recreation Dept. for the support of its programs, Pottery Studio, Skate Park, Teen Center and Ice Skating Rink, which has been found to serve the Five Town area? Said sum to come from the General Fund. (By Petition)

Discussion: It was stated that a lot of Monkton were using the recreation dept. in Bristol & if Monkton joined with Bristol, more grants would be available. Activities being provided that can't be provided here. So voice voted.

ARTICLE 10: To see if the voters will authorize the Selectmen to borrow money from time to time and pledge the credit of the Town from the past and present indebtedness as may be expedient and necessary to them?

So voice voted.

ARTICLE 11: To see if the voters will authorize the Selectmen to borrow money and pledge the credit of the Town from time to time for repairs and replacements of equipment as found necessary and expedient to them?

Discussion: Why are articles 10 & 11 necessary; maybe not, stated Selectmen.

So voice voted.

Article 12: Will the Town approve a transfer of a conservation easement to the Vermont Land Trust on a parcel of land containing about 201 acres located on Mountain Road? The conservation easement, carefully limiting future development, will permit continued hunting, fishing & trapping, as well as educational uses in & around the Pond Brook area. The one time stewardship fee of almost ten thousand (\$ 10,000.00) has been provided for by donations & grants, and will not be an expense to the Town.

Discussion: Never an expense to the Town? This parcel was donated to the Town in December. The area is swamp & marsh with a lot of rare species, water fowl, etc. Wildlife can move through to Hogback Mtn. It was questioned where there was access to get to it. Bret Griswold stated he would allow them to cross his property.
So voice voted to accept.

ARTICLE 13: To transact any other business. (None.)

Motion to adjourn , seconded and so voice voted at 2:00 P.M.

ATTEST: Carmelita C. Bursett Town Clerk

**ANNUAL TOWN SCHOOL DISTRICT MEETING
MARCH 3, 2003**

Legal voters of the Monkton Town School District were warned and met at the Monkton Central School on Monday, March 3, 2003 at 7:30 P. M. and transacted the following business:
Voting by Australian Ballot on March 4, 2003 was as follows:

ARTICLE 1: To establish the salaries of the Town School District Officers:
Discussion: Motion made to pay same as last year- Salary voted: \$20.00
So voice voted.

ARTICLE 2: The following Town School District Officers were voted by Australian Ballot on Tuesday, March 3, 2003:

School Director- 3 Yrs: Dawn Griswold
Two School Directors- 1 Yr.: Amy Moody & Phyllis Martin
School Directors for Mt. Abraham: Linda Shandrow & Patricia Padua

ARTICLE 3: To see if the voters of the Monkton Town School District will vote to authorize the School Directors to borrow money by the issuance of its notes or orders for the purpose of paying current expenses of said District in anticipation of taxes, such notes or orders to mature within one year from date of issuance.
So voice voted.

ARTICLE 4: Discussion only, budget was voted by Australian Ballot as follows:
YES- 223 NO- 216

Shall the voters of Monkton Town School District appropriate \$ 1,990,067 necessary for the support of its schools for the year beginning July 1, 2003, minus the surplus from FY 2002 of \$ 77,323 for an amount of \$ 1,912,744?

Discussion: Why the \$ 77,000.00 surplus? Change over in bookkeeping; grants help fill salaries for some special ed positions, speech pathologist retired; summer school funded by other agencies; budget plan for oil, electric & gas- got refund; grant for phone & postage; less supplies bought; grants covered conferences; surplus from year before.

Increase due to \$ 40,000 roof repair of leak; new reading teacher hired for extra help in reading; one on one special assistant hired for one student.

It was asked if the Board could hold amount for a few years to ease cost of rising taxes. Negotiations this year; two members of school board & two teachers. Information to be brought back to rest of the Board. Reason for extra person in planning room is for children sent from classroom to learn how to correct their problems. Person works in classroom otherwise. Why is our per student cost higher than others in district? More special education & higher base salaries for teachers.

Act 60- 346 people from Monkton had applied for assistance with school taxes; \$ 329,534. Act 60 being scrutinized in state legislature for making some changes.

ARTICLE 5: To see if voters will authorize the School Board to make available the school facilities & equipment for public purposes, if the reasons seem to be in the best interest of the residents of this district, pursuant to VSA Title 16, Section 562?

Discussion: Written policy, as a request to fill out to use the building, any group can use the building. They have to pay janitor if they need him.

So voice voted.

ARTICLE 6: To transact any business properly coming before said meeting.

None.

Adjourned at 8:40 P.M.

ATTEST: Carmelita C. Bennett Town Clerk

Signed by others:

AUDITOR'S REPORT

The undersigned auditors of the Town of Monkton have examined the financial accounts, records, and reports of the town officers and declare them to be correct to the best of our knowledge. The financial statements submitted in the Annual Town Report accurately represent the financial position and results of the operation of the Town of Monkton for the year ending December 31, 2003.

The town reports are mailed to the legal voters of the Town of Monkton as required by the Vermont State Statutes. Extra copies are available at the Town Clerk's office for anyone who did not receive one.

In order for us to meet our deadline with the printer, we **must** have all reports and budgets by January 30th next year. **Please help us out!!**

If anyone has photos of Town activities, we would love to have them for next year's Town Report. Please leave them with the Town Clerk at the Monkton Town Hall.

Respectfully,

Betty Norris, Janet Cassarino and M. Jane Huizenga
Auditors, Town of Monkton, Vt.



REPORT OF THE BOARD OF SELECTMEN, 2003

The Town of Monkton is continuing to experience significant growth. This growth is imposing an ever increasing burden to town services and infrastructures. In the course of the past year, your selectboard acted on numerous issues.

Following is a summary.

A five member Recreation Board was created. This Board will be responsible for coordinating the use of Town recreation facilities and administration of recreation funds.

An agreement with the Vermont Land Trust to manage the Pond Brook conservation area on Mountain Road was signed by the Board.

The repair of grave markers and site clean up at the Horan Cemetery was completed with the assistance of the Vermont Old Cemetery Association.

The addition to the Fire Station was completed. The building is designated as a short term emergency shelter.

Hardscrabble Road was paved from Bristol Road up to the intersection of Boro Hill Road and Piney Woods Road.

The Vermont Appraisal Company was hired as consultant to assist the Town Listers in the Town wide reappraisal that was started in compliance with a Vt. Tax Dept. advisory.

Due to extenuating circumstances, the dog census was not finished. It is scheduled to be completed in 2004.

The State of Vt. has provided a new well to serve the Library and Town Hall. As soon as the proper filtration systems are installed, safe drinking water will be available.

The Selectboard was involved in the transfer of ownership of the Florona Grange.

A new policy for payment of property taxes and for collection and payment of delinquent taxes is being developed and will be adopted and included in the Town Report.

A new member was appointed to the Development Review Board/ Planning Commission.

Continuing vacancies exist for different appointive offices. Volunteers are always welcome! Simply contact the Selectboard or come to a meeting for more information if you are interested in participating in Town government.

Respectfully Submitted,

John Phillips, Chm.
Henry Boisse
Norton Bennett

Selectmen, Town of Monkton

TOWN OF MONKTON
FINANCIAL INFORMATION FOR 2003

CURRENT ASSETS:

SELECTMEN'S GENERAL ACCOUNT.....	\$ 5,048.20
HIGHWAY CHECKING ACCOUNT.....	8,675.48
CAPITAL RESERVE ACCOUNT.....	286,833.31
TAX CHECKING ACCOUNT.....	898.20
TAX SAVINGS ACCOUNT.....	1,661.41
TRANSFER CHECKING ACCOUNT.....	1.20
CAPITAL EQUIPMENT ACCOUNT.....	36,285.79
ACT 200 MONEY MARKET (ZONING).....	798.19
ACT 60 MONEY MARKET (REAPPRAISAL).....	58,915.91
COMMUNITY CENTER BUILDING FUND.....	15,143.03
BARNUMTOWN CEMETERY.....	5,084.42
SCHOOL PLAYGROUND.....	5,294.80
MORSE PARK MONEY MARKET.....	55,328.26
RECREATION CHECKING ACCOUNT.....	2,514.84
HIGHWAY INVENTORY.....	11,870.00
DELINQUENT TAXES RECEIVABLE.....	86,377.97
DELINQUENT TAXES INTEREST RECEIVABLE.....	3,503.91
 TOTAL CURRENT ASSETS:.....	 \$ 584,234.92

LONG TERM LIABILITIES:

NOTES PAYABLE, CASE TRACTOR.....	\$ 11,900
NOTES PAYABLE, JOHN DEERE LOADER.....	13,600
NOTES PAYABLE, 2003 TANDEM TRUCK.....	60,000
 BOND NOTE, ADDITION TO FIRE STATION.....	 255,000
 TOTAL LONG TERM NOTES AND BONDS:.....	 \$ 340,500

TOWN OF MONKTON
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
 IN FUND BALANCE FOR THE YEAR ENDING, DECEMBER 31, 2003

REVENUES: TOWN ACCOUNT

PROPERTY TAXES (TOWN & SCHOOL).....	\$ 2,405,059
DELINQUENT TAXES COLLECTED.....	137,281
DELINQUENT TAX COLLECTOR'S FEES.....	11,159
INTEREST ON DELINQUENT TAXES COLLECTED.....	8,817
TOWN CLERK'S FEES.....	27,738
INTEREST EARNED ON MONEY MARKET SAVINGS ACCNT.....	2,582
LIQUOR LICENSE.....	50
COPIER AND FAX EARNINGS.....	2,938
OVERWEIGHT PERMITS FEES.....	480
DOG LICENSES, KENNEL PERMIT AND PENALTIES.....	1,428
911 #'s SOLD.....	27
TOWN HISTORIES SOLD.....	55
ZONING HEARINGS.....	5,970
DRB FEES.....	9,265
LAND USE PENALTIES.....	3,893
REFUNDS AND ERRORS.....	5,008
RECYCLING REVENUES.....	12
RECYCLING GRANT.....	400
JUDICIAL FINES.....	19,477
COBRA.....	2,422
LEGAL ADVERTISING.....	324
TAX SALE ADS.....	501
SALE OF SAFE.....	1,500
BESSETTE / BAKER (GRANGE).....	<u>500</u>
 TOTAL REVENUES, SELECTMEN'S ACCOUNT.....	 \$ 2,646,886

HIGHWAY REVENUES:

PROPERTY TAXES.....	\$ 273,829
STATE AND QUARTERLY PAYMENTS.....	137,183
EXTRA STATE AID.....	65,457
GAS REFUND.....	368
COMPUTER REFUND.....	<u>250</u>
 TOTAL REVENUES.....	 477,087
 TOTAL TOWN & HIGHWAY REVENUES.....	 \$ 3,123,973

GENERAL EXPENDITURES:

SCHOOL TAXES.....	\$ 2,220,281
SALARIES.....	42,468
MONKTON FIRE DEPARTMENT INC.....	49,850
RUSSELL MEMORIAL LIBRARY.....	7,149
TOWN CLERK'S FEES.....	27,738
DELINQUENT TAX COLLECTOR'S FEES.....	11,159
ADVANTAGE PAYROLL FEES.....	1,617
HEALTH INSURANCE, CLERK & TREASURER.....	1,500
SOCIAL SECURITY MATCH.....	6,513
WORK COMPENSATION INSURANCE.....	9,327
EXPENSES, 911 SIGNS & ROAD SIGNS.....	1,449
COPIER RENTAL FEES.....	2,340
TOWN BUILDINGS MAINTENANCE.....	2,639
TOWN OFFICE, SUPPLIES.....	3,914
TOWN OFFICE, POSTAGE.....	1,744
TOWN OFFICE, PRINTING & TOWN REPORTS.....	2,440
RESTORATION OF RECORDS.....	937
FUEL FOR TOWN HALL.....	1,584
ELECTRICITY FOR TOWN HALL.....	971
DOG EXPENSES.....	911
PROPERTY, LIABILITY INSURANCES.....	6,527
LEGAL EXPENSES.....	3,289
REGIONAL PLANNING DUES.....	1,670
V.L.C.T. DUES.....	1,429
TELEPHONE AND FAX FOR TOWN HALL.....	1,411
ADDISON COUNTY TAXES.....	10,501
RECYCLING EXPENSES.....	6,660
CEMETERIES EXPENSES.....	1,870
DRB ZONING EXPENSES.....	398
DRB-ZONING ADMINISTRATOR.....	4,650
TAX MAPPING UPDATE.....	950
SOCIAL SERVICES.....	11,472
COMPUTER EXPENSES.....	960
ADDISON COUNTY SHERIFF.....	8,391
FIRE STATION ADDITION.....	29,183
CAPITAL EXPENSES,PAYMENTS & INT. ON EQUIPMENT.....	61,800
BANK CHARGES.....	106
LISTER'S SALARIES & EXPENSES.....	8,545
LISTER'S REAPPRAISAL.....	3,808
COBRA.....	2,671
LEGAL TAX SALE.....	872
BCA TOWN & SCHOOL.....	2,139
WARNINGS.....	274
TAX SALE.....	1,030
MISCELLANEOUS.....	<u>939</u>
TOTAL EXPENDITURES.....	2,568,076

HIGHWAY EXPENSES:

SALARIES.....	\$ 113,779
SOCIAL SECURITY.....	8,704
RETIREMENT MATCH.....	5,514
EQUIPMENT RENTALS.....	12,240
REPAIRS AND PARTS.....	13,664
MERCHANDISE, GREASE AND OIL.....	4,454
EQUIPMENT FUEL.....	14,389
HEATING FUEL FOR TOWN GARAGE.....	2,460
TELEPHONE AND ELECTRICITY.....	2,334
GRAVEL.....	57,601
HOT MIX.....	162,131
WINTER SAND.....	13,970
SALT.....	21,276
CHLORIDE.....	14,207
HEALTH AND DENTAL INSURANCES.....	27,585
EQUIPMENT INSURANCE.....	2,600
CULVERTS, SIGNS AND BLADES.....	10,055
UNEMPLOYMENT EXPENSES.....	1,217
HIGHWAY IMPROVEMENTS.....	13,500
BANK CHARGES.....	43
OXYGEN & BOTTLED GAS.....	<u>409</u>
 TOTAL HIGHWAY EXPENDITURES:.....	 \$ 502,132
TOTAL TOWN & HIGHWAY EXPENDITURES:.....	3,070,208
REVENUES OVER EXPENDITURES:.....	53,765



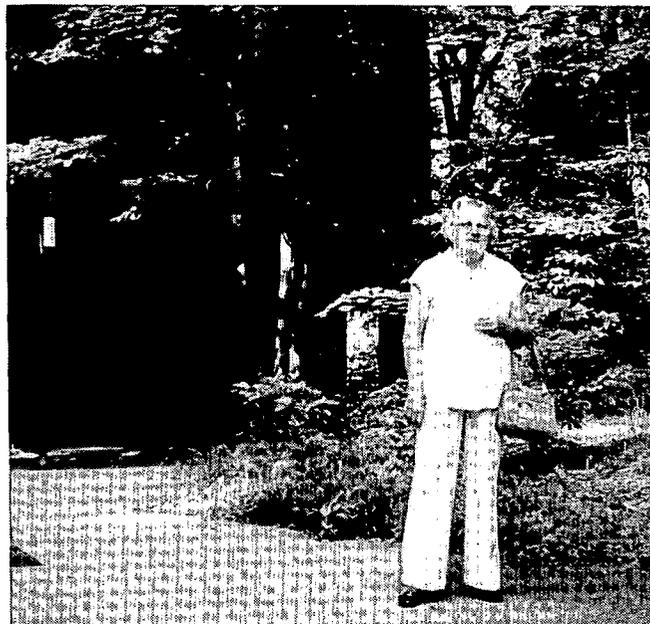
FIRE STATION IMPROVEMENTS

BOND.....	\$ 275,000.00
MONEY MARKET INTEREST.....	<u>1,488.22</u>
 TOTAL MONIES.....	 \$ 276,488.22

EXPENDITURES:

NEAGLEY & CHASE.....	\$ 235,427.00
ARCHITECT.....	22,186.56
AUDIT & LEGAL EXPENSES.....	4,386.19
CHAMP MECHANICAL.....	390.00
CONSTRUCTION MATERIALS.....	2,656.91
PAINTING.....	2,800.00
BOND INTEREST.....	3,086.34
STOVE HOOD.....	6,890.58
ELECTRICAL.....	1,170.00
MISCELLANEOUS.....	25.50
BANK CHARGES.....	<u>13.65</u>
 TOTAL EXPENDITURES 12/31/03.....	 \$ 279,032.73

TOTAL MONIES.....	\$ 276,488.22
TOTAL SPENT.....	- <u>279,032.73</u>
	- 2,544.51
CHECKING ACCOUNT BALANCE.....	+ <u>559.83</u>
OVERSPENT.....	- 1,984.68



VERMONT MUNICIPAL BOND BANK:

MONKTON FIRE STATION ADDITION:

DATE:	LOAN PRINCIPAL		INTEREST	P & I	PAYMENT AND INTEREST
7/31/02					
12/1/02			\$ 3,086.34	\$ 3,086.34	\$3,086.34
6/1/03			\$4,591.25	\$ 4,591.25	
12/1/03	\$20,000.00	1.55%	\$ 4,591.25	\$ 24,591.25	\$29,182.50
6/1/04			\$ 4,436.25	\$ 4,436.25	
12/1/04	\$20,000.00	1.92%	\$ 4,436.25	\$ 24,436.25	\$28,872.50
6/1/05			\$ 4,244.25	\$ 4,244.25	
12/1/05	\$20,000.00	2.38%	\$ 4,244.25	\$ 24,244.25	\$28,488.50
6/1/06			\$ 4,006.25	\$ 4,006.25	
12/1/06	\$20,000.00	2.71%	\$ 4,006.25	\$ 24,006.25	\$ 28,012.50
6/1/07			\$3,735.25	\$ 3,735.25	
12/1/07	\$20,000.00	3.01%	\$ 3,735.25	\$ 23,735.25	\$ 27,470.50
6/1/08			\$ 3,434.25	\$ 3,434.25	
12/1/08	\$20,000.00	3.32%	\$ 3,434.25	\$ 23,434.25	\$ 26,868.50
6/1/09			\$ 3,102.25	\$ 3,102.25	
12/1/09	\$20,000.00	3.53%	\$ 3,102.25	\$ 23,102.25	\$ 26,204.50
6/1/10			\$ 2,749.25	\$ 2,749.25	
12/1/10	\$20,000.00	3.75%	\$ 2,749.25	\$ 22,749.25	\$ 25,498.50
6/1/11			\$ 2,374.25	\$ 2,374.25	
12/1/11	\$20,000.00	3.86%	\$ 2,374.25	\$ 22,374.25	\$ 24,748.50
6/1/12			\$ 1,988.25	\$ 1,988.25	
12/1/12	\$20,000.00	3.96%	\$ 1,988.25	\$ 21,988.25	\$ 23,976.50
6/1/13			\$ 1,592.25	\$ 1,592.25	
12/1/13	\$20,000.00	4.07%	\$ 1,592.25	\$ 21,592.25	\$23,184.50
6/1/14			1,185.25	1,185.25	
12/1/14	\$20,000.00	4.20%	1,185.25	21,185.25	\$ 22,370.50
6/1/15			\$ 765.25	765.25	
12/1/15	\$20,000.00	4.33%	765.25	20,765.25	\$ 21,530.50
6/1/16			332.25	332.25	
12/1/16	\$15,000.00	4.43%	332.25	15,332.25	15,664.50
TOTALS:	\$275,000.00		\$80,159.34	\$355,159.34	\$355,159.34



Mildred Tracy, Doris Agan, Bridget Cousino, Glenna Densman

SUMMARY OF MONEY MARKET ACCOUNTS

ACT 60 REAPPRAISAL

Balance on 1/1/2003	\$	32,383.70
Interest Earned:		330.21
2003 Grand List Parcel Payment from State of Vt.		6,202.00
2003 Town Tax Transfer Budgeted		<u>20,000.00</u>
Balance on 12/12/2003 -----	\$	58,915.91

ACT 200 ZONING

Balance on 1/1/2003	\$	795.28
Interest Earned:		<u>2.91</u>
Balance on 12/12/2003-----	\$	798.19

BARNUMTOWN CEMETERY

Balance on 1/1/2003	\$	5,650.83
Interest Earned:		41.19
Mowing Charges:	-	600.00
Bank Charges for Checks:	-	<u>7.60</u>
Balance on 12/12/2003-----	\$	5,084.42

CAPITAL EXPENDITURES (EQUIPMENT)

Balance on 1/1/2003	\$	6,220.14
Interest Earned:		65.65
2003 Budget Vote:		<u>30,000.00</u>
Balance on 12/12/2003-----	\$	36,285.79

MONKTON COMMUNITY CENTER BUILDING FUND

Balance on 1/1/2003	\$	13,882.37
Interest Earned:		107.10
United Way Donations:		195.71
Misc. Donations:		469.85
Fundraising Earnings		<u>488.00</u>
Balance on 12/12/2003-----	\$	15,143.03

MORSE PARK

Balance on 1/1/2003	\$	55,276.17
Interest Earned:		427.69
Reimbursement from Recreation Acct. for Mowing		2,000.00
Mowing Charges:		- 2,250.00
Mowing Blades Sharpened:		- 13.00
Mowing Blades for Mower:		<u>- 112.60</u>
Balance on 12/12/2003-----	\$	55,328.26

RECREATION ACCOUNT

Balance on 1/1/2003	\$	1,173.94
Receipts:		11,069.70
Disbursements:		- 9,708.80
Bank Adjustment:		<u>- 20.00</u>
Balance on 12/12/2003-----	\$	2,514.84

RESERVE FUND

Balance on 1/1/2003	\$	210,479.57
Deposits:		225,000.00
Interest:		1,353.74
Disbursements:		- 150,000.00
Original Reserve Fund Balance:		- 125,000.00
Used from Reserve Accn't to Lower Taxes		<u>- 50,000.00</u>
Balance on 12/31/2003-----	\$	111,833.31

MONKTON CENTRAL SCHOOL PLAYGROUND ACCOUNT

Balance on 1/1/2003	\$ 5,257.23
Interest Earned	<u>37.57</u>
Balance on 12/31/2003	\$ 5,294.80

MONKTON CENTRAL SCHOOL HOT LUNCH FUND

Balance on 1/1/2003	\$ 1,175.93
Interest Earned	4.20
Deposit	<u>200.00</u>
Balance on 12/31/2003	\$ 1,380.13

MONKTON CENTRAL SCHOOL PLANT OPERATION SINKING FUND

Balance on 1/1/2003	\$ 3,728.45
Interest Earned	13.21
Deposit	<u>500.00</u>
Balance on 12/31/2003	\$ 4,241.66



Boro School

		SELECTMENS CASH FLOW			BUDGET
DATE:	2003		SPENT TO	BALANCES:	2004
			DATE;		
SALARIES:					
TOWN CLERK	\$6,500.00	6,500.00	0.00	\$6,500.00	
TOWN TREASURER	17,500.00	17,500.00	0.00	\$17,500.00	
ASST.TREAS/CLERK	4,000.00	3,863.25	136.75	\$4,000.00	
SELECTMEN	3,400.00	3,285.00	115.00	3,500.00	
FIRE WARDEN	250.00	\$ 250.00	0.00	\$250.00	
HEALTH OFFICER	250.00	\$ 250.00	0.00	\$250.00	
AUDITORS	5,000.00	2,630.26	2,369.74	3,500.00	
D.R.B ZONING					
SALARIES/SECY.	4,500.00	1,400.00	3,100.00	6,000.00	
ZONING ADM.	5,000.00	4,650.00	-150.00	5,000.00	
B.C.A. TOWN	1,500.00	775.50	724.50	2,500.00	
B.C.A SCHOOLS		1,363.50			
TOTAL SALARIES:	47,900.00			49,000.00	
GENERAL EXPENSES:					
DEL. TAX COLL FEES	0	11,545.83			
PAYROLL SERVICE	1,500.00	1,616.54	-116.54	1,800.00	
HEALTH INS.	1,500.00	\$ 1,500.00	0.00	3,000.00	
LISTERS EXPENSE:	15,000.00	8,544.94	6,455.06		
2004 GRANDLIST				10,000.00	
REAPPRAISAL EXPENSES:		3,807.72			
REAPPRAISAL	20,000.00	20,000.00	FUND	15,000.00	
SOC. SECURITY	7,000.00	6,512.81	487.19	7,000.00	
RETIRE. EXP.	0.00	0.00	0.00	0.00	
WORK COMP.	9,200.00	9,327.00	-127.00	9,800.00	
PROPERTY, CASULTY,	8,000.00	6,527.00	\$ 1,473.00	4,200.00	
EMPLOYEES/LIABILITY					
COPIER RENTAL	1,000.00	2,340.06	-1,340.06	1,500.00	
OFFICE EXPENSES:					
OFFICE SUPPLIES		3,914.18			
OFFICE POSTAGE		1,744.36			
PRINTING		2,440.00			
TOTAL OFFICE EXP.	7,500.00	8,098.54	-598.54	9,600.00	
D.R.B ZONING EXP.	\$ 100.00	398.06	-298.06	300.00	
COMPUTER EXP.	2,500.00	960.00	1,540.00	2,500.00	
FUEL	1,500.00	1,584.36	-84.36	1,600.00	
ELECTRICITY	1,100.00	970.55	129.45	1,100.00	
TEL. & FAX	1,500.00	1,410.62	89.38	1,600.00	
LEGAL EXPENSES	5,000.00	3,288.53	1,711.47	5,000.00	
LEGAL, TAX SALES	0.00	871.68			
REG. PLANNING	1,700.00	1,669.80	30.20	1,700.00	
V.L.T.C. DUES	1,450.00	1,429.00	21.00	1,600.00	
WARNINGS	100.00	273.50	-173.50	100.00	
C. P. A AUDIT	0.00	0.00	0.00	4,000.00	
TAX MAPS	1,000.00	950.00	50.00	1,200.00	
BANK CHARGES	100.00	105.91	-5.91	200.00	

ROAD COMMISSIONER'S REPORT

In the past few years we've been seeing new houses pop up all around town on our gravel roads, and with that developing , it's getting harder each year to maintain them. Each house built generates on the average two vehicles per house. Just them two vehicles alone coming and going is a lot of extra wear and tear on a gravel road. Times that by how many houses that were built on your road in the last few years. Just a little known fact to think about when you're dodging potholes this summer.

I applied for and received two STATE grants in 2003; one for a large culvert on the Mountain Road and the other for black top. We black topped Hardscrabble up to the Boro Hill Road intersection with help of this grant. We are in hopes this summer that we can get it graveled over to Barnum Road intersection for black top in 2005.

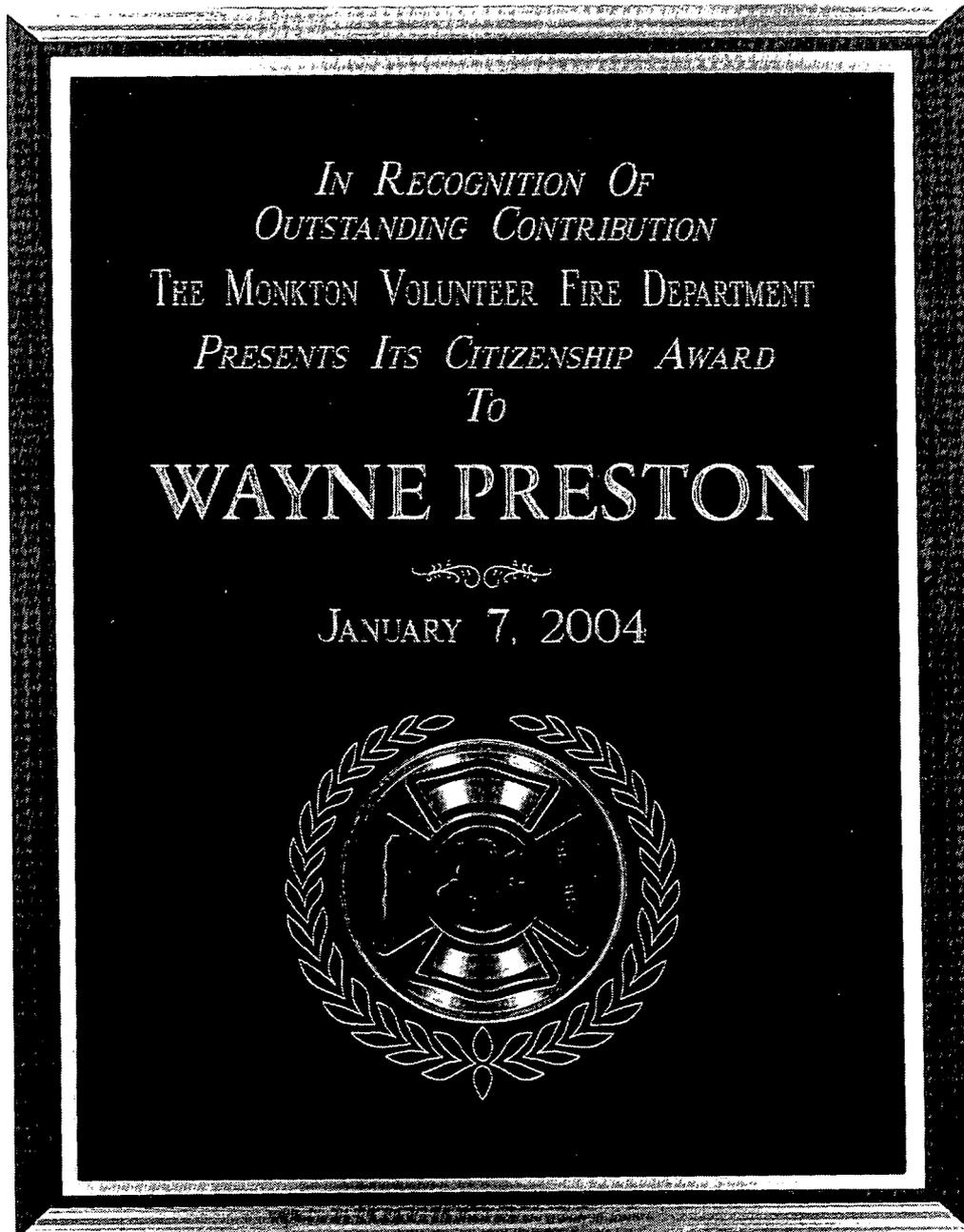
December's heavy snow makes me think of a policy the town has mailboxes and snowplows. by chance a plow actually hit your mailbox, we'll fix it just as quick as we find the time, but if the heavy snow coming off from the plow breaks it, "SORRY".

WAYNE PRESTON



ROAD COMMISSIONERS CASH FLOW STATEMENT						
		2003				
DATE:	2003 BUDGETS	TOTAL SPENT	BALANCE	BUDGET		
				2004		
SALARIES	\$112,000.00	113,779.34	-\$1,779.34	\$118,000.00		
SOCIAL SECURITY	8,600.00	8,704.12	-104.12	9,100.00		
RETIREMENT	5,600.00	5,514.42	85.58	5,900.00		
MATCH						
HEALTH, DENTAL	25,500.00	27,585.12	-2,085.12	33,000.00		
EQUIP. RENTALS	15,000.00	12,239.68	2,760.32	25,000.00		
REPAIRS, & PARTS	13,500.00	13,663.60	163.60	15,000.00		
MDSE, SUPPLIES	5,000.00	4,453.68	546.32	5,000.00		
EQUIPMENT FUEL	15,000.00	14,389.10	610.90	15,000.00		
OXYGEN, GAS	300.00	408.67	-108.67	400.00		
HEATING FUEL	2,600.00	2,460.22	139.78	2,600.00		
TEL & ELECT.	2,100.00	2,334.40	-234.40	2,300.00		
GRAVEL	57,500.00	57,600.84	-100.84	60,000.00		
HOT MIX **	87,200.00	162,131.07	4,025.93	90,000.00	**	\$87,200.00
HIGHWAY **	13,500.00	13,500.00	0.00	15,000.00	**	\$13,500.00
IMPROVEMENTS					GRANT	\$65,457.00
WINTER SAND	15,000.00	13,969.55	1,030.45	15,000.00	TOTAL	166,157.00
SALT	22,500.00	21,276.33	1,223.67	23,500.00	FOR HOT MIX	
CHLORIDE	17,000.00	14,206.72	2,793.28	17,000.00		-162,131.07
INS. ON EQUIPMENT	2,600.00	2,600.00	0.00	6,000.00		\$4,025.93
CULVERTS, SIGNS	8,100.00	10,054.89	-1,954.89	8,100.00		
BLADES						
UNEMP. INS.	1,217.00	1,217.48	-0.48	1,468.00		
BANK CHARGES	50.00	42.82	7.18	100.00		
TOTALS	429,867.00			\$467,468.00		
LESS SURPLUS	-20,299.90	LESS SURPLUS		8,675.48		
ST AID PAYMENTS	135,738.00	LESS STATE AID PAYMENTS:		-137,118.36		
TAXES TO BE RAISED:	\$273,829.10	NEEDED FROM TAXES:		\$321,674.16		
2003 RECEIPTS:						
FROM RESERVE	\$ \$120,000.00	REPLACED BACK TO RESERVE:				
ST AID QUARTERLY PAYMENT	137,183.38					
PROPERTY TAXES	273,829.10					
SPECIAL HIGHWAY GRANT	65,457.00					
GAS REFUND	367.66					
REFUNDS ON COMPUTER	\$ 250.00					
TOTAL RECEIPTS:	\$477,087.14					

SUMMARY OF HIGHWAY ACCOUNT;			
BALANCE 1-1-2003			\$20,299.90
DEPOSITS		+	477,087.14
			\$497,387.04
LESS EXPENDITURES:		-	488,711.56
BALANCE 12/31/2003			\$8,675.48
WAYNE PRESTON, ROAD COMMISSIONER:			



INDEBTEDNESS							
2002							
PREVIOUSLY APPROVED ITEMS:							
		2004	2005	2005	2006	2007	2008
2003 TANDEM DUMP TRUCK		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
PLUS INTEREST EACH YEAR:							
CASE TRACTOR		\$5,950.00	\$5,950.00				
PLUS INTEREST EACH YEAR:							
1990 JOHN DEERE TRACTOR		\$6,800.00	\$6,800.00				
FIRE STATION ADDITION:		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	THRU 2016.
PLUS INTEREST TWICE A YR.							
TOTALS PAYMENTS ONLY:		\$47,750.00	\$47,750.00	\$47,750.00	\$35,000.00	\$35,000.00	
NOT PREVIOUSLY APPROVED ITEMS							
		2004	2005	2006	2007	2008	
CAPITAL PLAN:							
GRADER, (\$ 125,000.00)		-----	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
TRUCK REPLAYMENT 1996			0	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
80,000.00							
FIGURES ARE FOR PAYMENTS ONLY:							
INTEREST TO BE PAID ALSO ANNUALLY.							
TOTALS PAYMENTS ONLY:			\$0.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00
							\$16,000.00

LOANS AND PAYMENTS							
2003							2004
LOAN :	LOAN AMT.	PAYMENT	INT. PAID	RENEWAL	INT. RATE:	PAYMENT	INTEREST
PAYMENTS & INTEREST							
2003							
2003 TANDEM TRUCK	75,000.00	15,000.00	2,999.99	60,000.00	4%	15,000.00	2,400.00
CASE TRACTOR	17,850.00	5,950.00	480.61	11,900.00	2.40%	5,950.00	\$ 285.60
1990 JOHN DEERE LOADER	20,400.00	6,800.00	549.27	13,600.00	2.40%	6,800.00	\$ 326.40
FIRE DEPT. BOND:	275,000.00	20,000.00	9,182.50	255,000.00	1.925	20,000.00	8,872.50
TOTALS:	\$388,250.00	\$47,750.00	\$13,212.37	\$ 340,500.00		\$47,750.00	\$11,884.50

**TOWN OF MONKTON, VERMONT
POLICY FOR PAYMENT OF PROPERTY TAXES AND
FOR COLLECTION AND PAYMENT OF DELINQUENT TAXES**

The purpose of this policy is to establish clear guidelines so that all taxpayers will be treated fairly in the payment of property taxes and will know the process for the collection of delinquent taxes.

1. Property taxes are due by 5:00 P.M. and payable to the Town Treasurer on or before the **due date** posted on the tax bills unless otherwise noticed. Taxes paid by mail must be postmarked **prior** to the due date on the tax bill; otherwise they will be deemed delinquent and subject to all applicable penalties. The Town of Monkton is not responsible for mailed tax payments not received.
2. There will be no grace period allowed for late payment.
3. Once the due date has passed, the Town Treasurer will give the Delinquent Tax Collector a list of all delinquent property taxes.
4. After the list of all delinquent property taxes is received, the delinquent tax collector will send a notice to each delinquent tax payer, itemizing the amount due; including tax, interest and penalties (the collector's fee). The delinquent tax collector may also send additional notices to delinquent taxpayers from time to time.
5. Payments, or portion thereof, received after the due date are subject to 1 % interest charge plus a 2% collector's fee if paid **in full within ten (10) days of the due date**, and to 1% per month interest charge (1 1/2 % per month after the first three (3) months), AND AN 8% TAX COLLECTOR'S FEE IF PAID THEREAFTER.
6. Partial payments will be applied first to any costs or expenses that may be due, then to outstanding interest, and the remainder will be divided proportionately between the principal amount of the tax, the delinquent tax collector's fee, and any attorney's fee (if applicable).
7. If a delinquent tax payer has not made arrangements for satisfactory monthly payments to the delinquent tax collector on or before six (6) months after the due date, the delinquent tax

collector will take those steps required under Vermont law to sell as much of the property on which the tax is due as is necessary to pay the property tax, interest, penalties, and all legal costs (including attorney's fees and legal notices).

8. The tax collector may, in his discretion, take those steps under Vermont law to schedule a tax sale at any time when taxes are delinquent. In exercising his discretion, the tax collector may take into account, among any other relevant factors, the following considerations: the amount of taxes that are delinquent; the taxpayer's history of delinquency in previous years; whether or not the property has been the subject of tax sales in previous years while owned by the same taxpayer; whether or not delay may impair the Town's ability to collect in full taxes owed; whether or not delay may require the town to borrow additional funds in anticipation of taxes. Typically property will not be included in a tax sale, until at least \$ 250.00 in total delinquencies have accrued.

9. In the event that no one purchases the property at tax sale, or, if in the judgement of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any or all of the means permitted by law.

10. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. 1535 and to request that a portion only of the property be sold at tax sale upon meeting the conditions listed in 32 V.S.A. 5254.

Adopted by
The Board of Selectmen

John Phillips
Norton Bennett
W.C. Zivill

DATE

01/24/04
01/26/04
1/26/04

DELINQUENT TAX COLLECTORS REPORT.				
		2003		
NAME OF TAXPAYERS:	2001	2002	2003	TOTAL DELINQUENTS:
Allen, Dennis & Julie **		\$2,295.35	\$1,791.56	\$4,086.91
Bennett, Daniel			360.36	360.36
Bennett, Jessie **		258.61	463.32	721.93
Bent, Vincent & Theresa			2,890.21	2,890.21
Cousino, Helen			1,384.24	1,384.24
Dixon, Robert & Karen **			2,993.06	2,993.06
Gadhue, Troy	\$522.50	614.88	597.74	1,735.12
Hathaway, Arthur			1,021.02	1,021.02
Hawkins, John			580.58	580.58
Hier, Roger & Susan			2,225.08	2,225.08
Higbee, Amos			1,464.32	1,464.32
Hopwood, Richard **			58.06	58.06
Hurst, John & Rebecca	9,580.00	11,273.74	10,959.52	31,813.26
Jennings, Kenneth Jr.			1,287.00	1,287.00
K.D. W. Development			2,368.08	2,368.08
Langlois, Keith			274.56	274.56
Lewis, Wilford			1,650.22	1,650.22
Martin, Aaron			271.69	271.69
Matera, Robert			1,318.46	1,318.46
Meader, Paul **			90.09	90.09
Meader, Bruce			90.09	90.09
Millum Estate			145.86	145.86
Mitchell, David **			301.79	301.79
Palmer, Bradley			1,206.92	1,206.92
Palmer Homestead			154.44	154.44
Parker, David			1,827.54	1,827.54
Potvin, Arnold Jr. & June			2,702.70	2,702.70
Preston, Darrin **			180.07	180.07
Scott, Herbert			3,183.18	3,183.18
Sudarsky, John			4,412.98	4,412.98
Tahair, Babecca			1,206.92	1,206.92
Valiquette, Francis			1,687.40	1,687.40
Weaver, Todd			3,400.54	3,400.54
Wehry, Susan **			11.73	11.73
West, Greg			1,633.06	1,633.06
Whipple, William, **			1,030.04	1,030.04
Whitney, Scott			692.12	692.12
Woltjen, William			3,916.34	3,916.34
Total Delinquents				\$86,377.97

DELINQUENT TAX REPORT 2003:			
BALANCE	12/27/03		\$120,938.97
2003 DELINQUENTS			115,864.37
			\$236,803.34
2003 RECEIPTS			-137,280.80
			99,522.54
ABATED:			-2,673.79
BALANCE ON 12-22-2003			\$96,848.75
CASH ON HAND, 1-19-2004			10,470.78
BALANCE DELINQUENT ON 1-19-2004			\$ 86,377.97
RODERICK BURRITT, DELINQUENT TAX COLLECTOR:			



REPORT OF THE ZONING ADMINISTRATOR

The year 2003 saw a fair amount of activity in permitting and it was the first full year on the new fee system and accounting.

There were 17 permits granted for new Residences, several with 2500 square feet of space or more, and 26 permits granted for Additions to the Residence. The permits granted for Accessory Buildings numbered 15, and Additions to such buildings numbered 7.

There were 21 permits granted for Waste Water Permits, and several for failing systems. It appears that this was the year for some of the older systems to fail, causing concern for owners, neighbors and expensive fixes. There will be a review of the Town of Monkton Septic Ordinance, especially in penalties for failure to file an installation report as already mandated.

The selectmen granted 16 permits for Curb Cuts, and the paperwork runs through my hands since most of these have to do with new construction in one way or another.

There were 85 requests for Letters of Compliance, a requirement that has become more and more part of re-financing and home loans. Basically, it is a statement that the proper town permits have been granted for any given piece of property. Both banks and credit companies, as well as paralegals and lawyers are insisting that this document be included in paperwork.

There were two miscellaneous permits: one for a replacement home and one for an in-ground pool.

FINANCES:

New Residences	- \$3075.80
Additions to Res.	- 1214.95
Accessory Bldgs.	- 841.17
Add. to Acc. Bldgs.	- 293.50
Waste Water Permits	- 1050.00
Curb Cuts	- 400.00
Letters/Compliance	- 2125.00
Misc.	- <u>264.60</u>
	\$9265.02

Respectfully submitted
Kenneth E. Wheeling
Zoning Administrator

D.R.B FUNDS, 2003

BALANCE ON 1-1-2003 \$10,886.62

RECEIPTS:

Subdivisions:	\$4,860.00	
Boundary Adjustments	\$ 200.00	
Variances	\$ 600.00	
Conditional Uses	\$ 300.00	
Refund on advertisement	\$ 10.00	
Interest Earned	\$ 107.09	
Building & Letters of Compliance	<u>9,265.02</u>	

Total Receipts; 15,342.11
\$26,228.73

DISBURSEMENTS:

Publications	\$444.14	
Bank Charges & Checks	10.75	
Zoning Administration Salary	4,650.00	
Office expenses	<u>110.75</u>	<u>-5,215.64</u>

Balance in Checking, 12/31/2003 \$21,013.09



**ZONING APPLICATION FEE INCREASES
(FEES ADOPTED BY SELECTMEN, EFFECTIVE APRIL 1, 2002)**

ZONING:

1. New Construction \$ 50.00 Administrative fee plus \$ 0.10 per square foot of construction.
2. Other (Addition, accessory structure, deck, garage, etc): \$ 25.00 Administrative fee plus \$ 0.05 per square foot of construction.
3. On-site Wastewater Discharge (Septic): \$ 50.00
4. Renewal of permit: \$ 25.00

CERTIFICATE OF COMPLIANCE: \$ 25.00

CERTIFICATE OF OCCUPANCY: \$ 25.00

CURB CUT: \$ 25.00

ZONING BOARD OF ADJUSTMENT APPLICATIONS:

1. Variance/ Conditional Use: \$100.00
2. Appeal: \$ 75.00

PLANNING COMMISSION APPLICATIONS:

1. Boundary Adjustment: \$ 100.00
2. Subdivision:
Minor: \$ 150.00 Administrative Fee plus \$ 100.00 per lot created.
Major: \$ 300.00 Administrative Fee plus \$ 100.00 per lot created.
3. Reaffirmation, Modification, Amendment: \$ 100.00

LETTER OF COMPLIANCE: \$ 25.00



Listers' Report

In the Fall of 2003, we informed all property owners in Monkton that the town had been ordered by the State of Vermont to undertake a reassessment of the entire town. We are pleased to have this opportunity to share with you the progress which has been made on this major project.

The very first step was to choose an individual to serve as a consultant to the Monkton listers for the duration of this project. From a list of potential consultants, we and the Selectmen interviewed Ted Nelson, a partner in the firm of the Vermont Appraisal Company and subsequently the Town signed a contract with him. He will be available to us at every step of the way and will advise us on any difficult issues which may arise. Furthermore, he will be responsible for inspecting unusual properties, properties which the listers feel need special attention, and properties in which any of the three listers has a financial interest.

We then developed a new land schedule for property within the town. This was done by conducting a careful analysis of all the sales of land which have taken place in Monkton during the past three years. This enabled us to establish fair market value for land parcels ranging in size from less than one acre to more than three hundred acres. For very large parcels we will work with our consultant and deal with those parcels on an individual basis.

We have created what is called a "sales book". In that book we have gathered information about the homes in Monkton which have sold during the past three years: photos of the property, information concerning the sale price, and information from an inspection of each of these properties. All this information taken together helps us to establish a general fair market value in Monkton for different kinds of homes: ranch style, Cape Cod, doublewide, contemporary design, etc. In the long run the "sales book" will help guarantee that equity is achieved and maintained as we reappraise property throughout the town.

We have adopted for use in this project the general depreciation table that a number of communities in the State are using in reappraisal work. The table provides a uniform approach to physical depreciation of property and is based on a combination of the age and current condition of the structure in question.

To date, in addition to the properties which we examined in creating the "sales book" we have visited about 75 properties. In cases where the owner or tenant was not at home we left a card with a note indicating that we had been there and asking that the residents call us to schedule an appointment at a convenient time. We will continue to do this. It is important for residents to follow-up on those notices. If we are unable to examine the interior of a residence, it will be necessary for us to do a "blind" inspection. That is, we will have to look at the exterior of the building and make educated assumptions about the interior.

Finally, bear in mind that **the reappraisal will not take effect until the 2005 tax year.** Only those properties which are new or which have added garages or other significant new construction will see their appraisals change in 2004. The greatest impact on the tax rates in 2004 will come from the changes made by the legislature and signed by the governor during the last legislative session. There will be two tax rates: one for residential property and one for non residential property. Non-residential property includes commercial property, property owned by people from out of state and property which functions as a second or vacation home for Vermonters.

We want to conclude by mentioning that if any town resident has questions about the work that the listers are doing related to either 2004 or 2005, he/she should feel free to get in touch with any one of us.

Bernie Wisniowski
Joe Boisse
John Howard



Abigail Rose Gould and Julie M. Gould (Mom)

MONKTON VOL. FIRE DEPT

The Fire Department would like to start by thanking the residents of Monkton for all of your support in the past year. The new addition and remodeling of the old station are now complete and our grand opening and dedication this past summer was a great success. The original part of the station, which is now a department meeting / training room and emergency shelter was dedicated to the late Clark and Jessie Thomas and the kitchen was dedicated to Norton (Buck) Bennett.

We had a total of 57 emergency calls in 2003

Structure fire	03
Car accident	13
Smoke alarm	06
Chimney fire	03
Brush fire	02
Electrical fire	02
Fuel leak	01
Tire fire	03
Medical assist	24

The Fire Department is as always looking for new members. We are looking for men and women who wish to help your fellow towns people in a time of need. The needs range from things that are simple to needs that are great, if you think you can help in any way please call Butch DuPont at 453-3555 or talk to any firefighter in town for info on becoming a member, the rewards of knowing you helped out are greater than you may think.

This past year was another successful year for the department. We purchased a used 1996 GMC topkick ambulance and remodeled it into a utility vehicle used for extra fire equipment and First Response medical equipment. This Vehicle was purchased, by using a truck fund we established from donations and small grants directed to this fund.

Respectfully submitted
Butch DuPont
Monkton Fire Chief



Deborah L. Markowitz
Secretary of State

2-2-4

Dear Carmelita,

I have enclosed a Vermont State Flag that was Flown over the statehouse in honor of Richard Norris. Richard was one of those very special Vermonters who devoted much of his energy to making his community a better place. I know he will be sorely missed.

Please send my condolences to his Family.

yours,

Deborah
Markowitz

Secretary of State Deborah L. Markowitz

Is presenting this flag to the

Town of Monkton Volunteer Fire Department

This flag was flown over the state capitol in Montpelier in honor of

Richard Norris

and as a special recognition of his service to the
Town of Monkton and to the State of Vermont.

We know that this flag will be displayed with the
honor and respect it deserves.



Deborah L. Markowitz
Secretary of State



February 2, 2004

LIFE MEMBER

MONKTON VOLUNTER
FIRE DEPT.

CHARLIE HUIZENGA



JANUARY 7, 2004



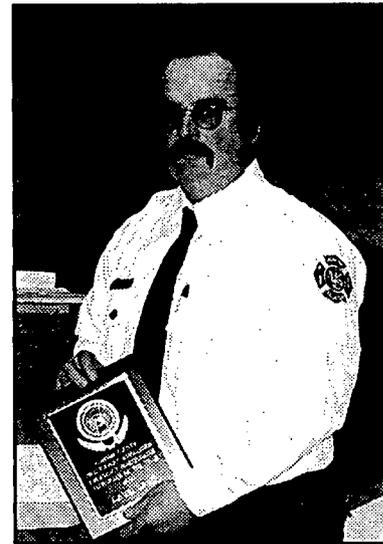
Monkton Volunteer Fire Department
Treasurer's Report
January 1, 2003 - December 31, 2003

Balance January 1, 2003		\$26,976.47
Income:		
Town Vote	49850.00	
Fund Raising	22060.93	
Donations	2130.00	
FEMA Grant	13511.59	
Misc.	280.75	
Refund - Rogers Fuel	1458.55	
Tax refund	56.76	
Extinguisher Refills	33.00	
Insurance Claims	2085.15	
Interest Earned	197.78	
Misc. Fund	733.09	
United Way	125.35	
Sale of old stove	400.00	
Grants	7066.00	
	Total Income	\$99,988.95
	Total Funds Available	\$126,965.42
Expenses:		
Heat	4507.74	
Electric	1441.38	
Telephone	546.57	
Dues & Schools	830.00	
Supplies	171.73	
Gas, Oil etc.	182.28	
New Equipment	19211.24	
Equipment Repair & Maint.	616.37	
New Radio Equipment	350.00	
Radio Repair & Maint.	1510.86	
Bldg. Repair & Maint.	547.17	
FEMA Purchases	20081.48	
Insurance	5823.00	
Truck Payment	22397.39	
Extinguisher Expense	827.00	
Office Supplies & Postage	296.89	
Misc. Supplies	737.09	
Awards, etc.	528.75	
Fund Raising Expense	3775.18	
First Response	1500.00	
Truck Repair & Maint	6857.89	
	Total Expenses	\$92,740.01
	Balance on hand December 31, 2003	\$34,225.41
*Money Market Acc't	\$30,331.34	
Checking Acc't	\$3,894.07	
Balance		\$34,225.41

Monkton Volunteer Fire Department

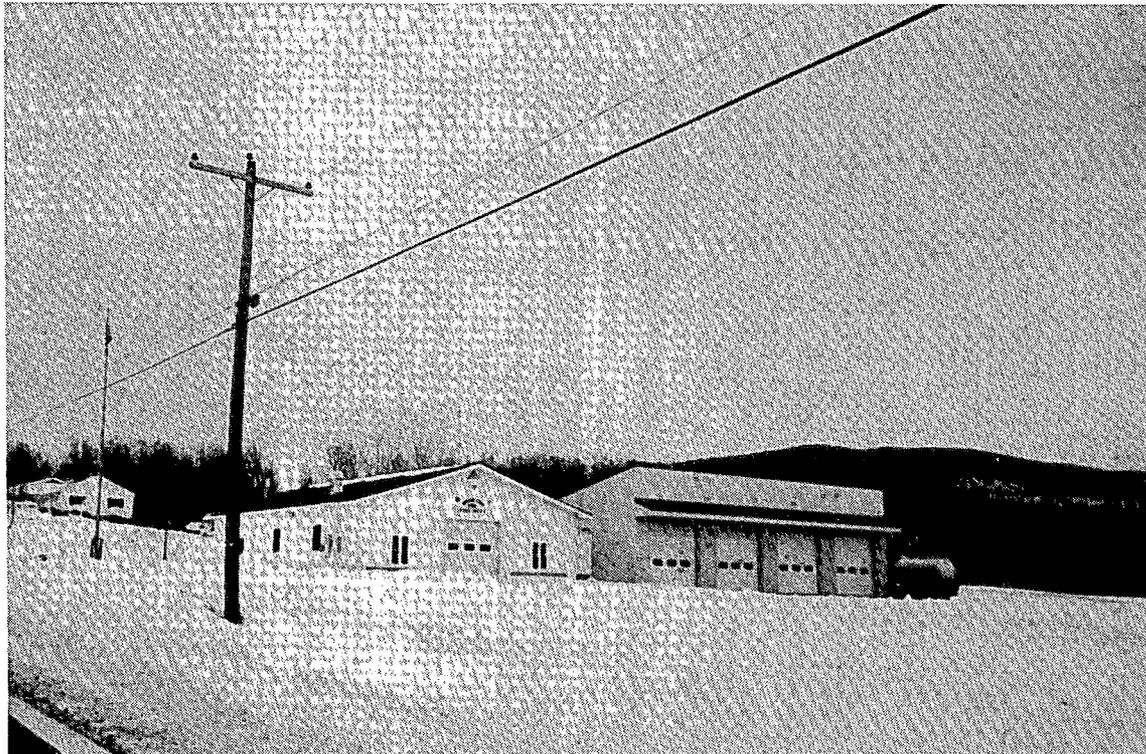
Proposed 2004 Budget

Heat	3000
Electric	1200
Telephone	600
Supplies	1000
Extinguisher Expense	200
Gas, Oil, etc.	800
Mowing	200
Insurance	6500
Radio Repair & Maintenance	500
New Radio Equipment	2000
Dues, Schools & Training	1000
Office Supplies & Postage	300
Building Repair & Maintenance	750
New Equipment	8000
Truck Repair & Maintenance	2500
First Response	1500
Misc.	1000
Awards Etc.	250
Dispatch	1600
Truck Payment	22500
Equipment Repair & Maintenance	800
Kitchen Supplies & Equipment	300
Total Budget	56500



DAVID LAYN OF Monkton was named emergency maintenance technician of the year.

Requesting \$52,800 from the town



MONKTON FIRST RESPONSE 2003 REPORT

The Monkton First Response starts its 28th year with two members; Diane Bennett with 28 years service and Shannon Bennett with 5 years service. This year we have two new people who are currently taking EMT courses, to be finished in May. In 2003 we responded to 48 calls.

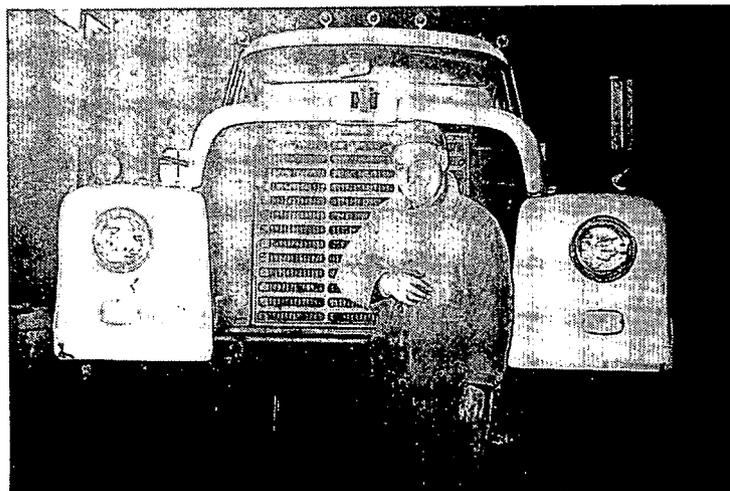
Each member carries various medical supplies, oxygen, trauma supplies, oral glucose, etc. All other supplies are kept at the Fire Station on the utility van. These supplies include backboards, extra oxygen and the defibrillator. This past year we received a second defibrillator from District 7, allowing us to have one at the station and one in Barnumtown. The Monkton Firemen are a great asset to The First Response, responding with the van, manpower and firemen trained in CPR and on the defibrillator.

Monkton is serviced by Bristol Rescue, Vergennes and Charlotte Rescue. We are dispatched by Porter Hospital who receives the call from 9-1-1.

New equipment this year also included a mobile radio, given to us by Bristol Rescue, which will be installed in one of our private vehicles. This year we will need to purchase two more hand held units for new members. Supplies will be upgraded and old supplies will be replaced.

Thanks to the Town and Fire Department for their continued support.

Respectfully Submitted
Diane Bennett-President
Shannon Bennett-
Vice President



**MONKTON FIRST RESPONSE TREASURER'S REPORT
2003**

Receipts:

Carry Over	\$ 6,893.47
Memorials	520.00
United Way	40.00
Interest	22.33
Fire Dept.	<u>1,500.00</u>

Total----- \$ 8,975.80

Proposed 2004 Budget:

Hand Held Radios	\$ 800.00
Radio Repairs	300.00
Supplies	600.00
Dues	150.00
Office Expense	50.00
Education	300.00
Coats & Uniforms	<u>600.00</u>

Total----- \$ 2,800.00

Expenses:

Education	\$ 685.94
Supplies	71.00
Postage	15.66
District Dues	150.00
New Equip.	120.00
Bank S.C.	33.00
Radio Repairs	150.00
Misc.	<u>130.00</u>

Total----- \$ 1,355.60

Balance \$ 8,975.80
 - 1,355.60
 7,620.20

Diane Bennett - Treasurer



ENHANCED 911 BOARD REPORT

Statewide System Operations - Jan 1 2003 to Nov 30 2003

Total Calls Handled System-wide	Wire-line	113,763	Wireless	60,374
Total Abandoned Calls System-wide	Wire-line	15,464	Wireless	3,656
Average Call Answer Time System-wide	5 Seconds			
Average Call Duration System-wide	1 Minute 54 Seconds			

The Vermont E-911 system continues to perform within established benchmarks.

The Enhanced 911 Board operates ten 911 call answering points, known as Public Safety Answering Points (PSAP). They are located at the Springfield Police Department, the Hartford Police Department, the Montpelier Police Department, the Lamoille County Sheriff's Office, the Saint Albans Police Department, the Shelburne Police Department, and the State Police Barracks at Williston, Rutland, Rockingham and Derby to be operational by Jan 2004.

E9-1-1 Address Confidentiality

In 1996, the General Assembly passed a law requiring Towns that created new street addresses for enhanced 9-1-1 to provide a confidentiality option to residents.

This option allows residents to prevent their names from being linked with their new street addresses in municipal public records, such as the Grand List. If you choose to exercise this option, you are required by law to provide the Town Clerk with an alternate mailing address, such as a Post Office box. Copies of the "Confidentiality Option Form" and instructions are available at your Town Office or on the internet @ www.state.vt.gov/e911. Your Confidentiality Option Form is not a public record and is exempt from disclosure under the Public Records Law. Town officials are required to preserve your privacy.

Call Volume

1 January 2003 – 30 November 2003

Monkton – 154

RUSSELL MEMORIAL LIBRARY TRUSTEES' REPORT - 2003

The Russell Memorial Library experienced many changes during 2003. We completed renovations, which began in 2002 with the help of a \$10,000 grant from the Freeman Foundation. Trustees reluctantly closed the library for a month during the library's transformation into a lighter and brighter and more handicapped accessible space. If you haven't visited the library lately, it's time you did.

You will find:

- * A handicapped accessible bathroom and entrance ramp
- * More efficient shelving
- * Picture book bins for our young readers
- * A custom designed circulation desk made to fit our needs
- * Bright white walls

Trustees hired Distinctive Restoration of Monkton to do the renovations. During the renovations, Gordon Holloway led a volunteer Eagle Scout project to prep and paint the wood paneled walls of the library. The result is a much lighter and brighter atmosphere.

During 2003, the library began issuing new library cards to all its patrons in an effort to provide all users with confidentiality. We do need to record your name and address for our records, but books will now be checked out under your card number rather than your name. We still have some Russell Memorial Library bookmarks specially designed and donated by Darin Maloney for our new patrons. Please be sure to get yours soon.

During 2003, the Trustees launched a search for an Assistant Librarian after our devoted Librarian of almost 20 years, Deborah Chamberlin, announced she was scaling back her hours so she could pursue other interests in her spare time. The town has been fortunate to have such a talented, dedicated and professional Librarian all these years. We were not able to clone Deb, but we have hired Dawn Thibault, an enthusiastic and energetic individual, as Assistant Librarian. Many of you already know Dawn through the community's school system, Deer Leap Books, and/or hiking expeditions.

Sincere thanks to our volunteers: Rod Burritt, book club members, Strawberry Festival workers, and others. We could not do without you.

Our goals for 2004 include expanding our hours from six to nine hours a week so that we can be more responsive to those patrons that would like after school programs for their children. The long-term goal is to meet minimum state standards for small libraries by opening at least 14 hours per week. Our hours are currently Tuesday 4:30 to 6:30 p.m. and Saturday 9 a.m. to 1 p.m. We will continue our plan to increase books for early readers.

A special thanks to Barbara Davis, whose trustee term expires in March.

Monkton Library Trustees

Ann Dingler, Barbara Deal, Barbara Davis, Sue Regier, and Marilyn Cargill

Russell Memorial Library Treasurer's Report 2003

Category	Actual	Proposed 2004
Bank Charges	\$33.00	\$35.00
Books	\$1,644.63	\$1,200.00
* Capital Expenditures	\$12,789.41	\$0.00
Cleaning	\$60.00	\$60.00
Dues and Subscriptions	\$0.00	\$30.00
Fundraising exp.	\$383.49	\$0.00
Gas and Electric	\$814.25	\$1,400.00
Grounds Maintenance	\$260.00	\$375.00
Miscellaneous	\$63.70	\$0.00
Postage and Delivery	\$37.00	\$100.00
Programs	\$0.00	\$600.00
Office Supplies	\$119.77	\$150.00
Telephone	\$391.09	\$450.00
Wages	\$1,930.71	\$4,900.00
Workshops	\$0.00	\$200.00
Total Operating Expenses	\$18,527.05	\$9,500.00

Checkbook Balance 12/31/2002	\$2,787.22		
Town Vote	\$7,149.00		
Strawberry Festival	\$1,677.53		
Memorial and In Honor Gifts	\$810.00		
Transfer from Savings	\$5,000.00		
Transfer from Money Market Acct.	\$4,000.00	6 mo. Cert. of Deposit 12/31/02	\$5,000.00
Other Income (sold library desk)	\$30.00	Interest Income	\$62.46
Total Expenses	(\$18,527.05)	Balance 12/31/03	\$5,062.46
Checkbook Balance 12/31/03	\$2,926.70		
Savings Balance 12/31/2002	\$5,433.10	Money Market Acc. 12/31/02	\$5,109.94
*Transfers to Checking	(\$5,000.00)	Interest Income	\$24.67
Interest Income	\$6.16	*Transfer to Checking	(\$4,000.00)
Balance 12/31/03	\$439.26	Balance 12/31/03	\$1,134.61

*Capital Expenditure - Paid remainder of library remodel contract from 2002 Freeman Grant funds

Respectfully submitted,
Susan Regier, Treasurer for Board of Trustees

Dear Monkton residents;

The last year was a busy one for me as Animal Control Officer. I responded to about forty calls ranging from people missing dogs to unidentified horses showing up in people's yards. I assisted in placing three dogs into new homes (two were relinquished to me and one was a stray).

I had a lot of complaints last year about dogs running at large... a reminder to residents that Monkton has an ordinance requiring dog owners to keep their dogs on their own property or under their control.

Extra cats have been a big problem for Monkton as well as the rest of Addison County. The Humane Society is bursting at the seams with cats looking for homes.....a good reason to spay or neuter your cats so as to not create any more. If you need help with an out of control cat population, call me and I can suggest some options that are available and affordable.

Vergennes Animal Hospital has agreed to conduct another rabies clinic for us at the Firehouse on Tuesday, March 23 from 6-9 pm. Please bring your cats, dogs, or ferrets (in a crate or on a leash) and you can register your dog at the same time. VAH requests that you pay in cash.

A reminder that dog registration deadline for 2004 is April 1, 2004.

I'd like to thank all of you who did register your dogs last year and those of you who went out of your way to help out a lost dog, cat, horse or llama. I would also like to ask you all to continue to treat your neighbors with respect and consideration when it comes to your beloved pets.

Jane Palmer
453-6467

DOG REPORT FOR 2003

160	SPAYED, NEUT DOGS AT \$ 5.00.....	\$ 800.00
112	SPAYED, NEUT. ANIMALS LATE AT \$ 7.00.....	\$ 784.00
32	MALES & FEMALES AT \$ 9.00.....	\$ 288.00
3	MALES & FEMALES LATE AT \$ 13.00.....	\$ 39.00
		<u>\$1,911.00</u>

21 DOGS, SPECIAL LICENSE:

328 DOGS LICENSED:

2 KENNEL LICENSES: @ \$ 10.00.....	\$20.00
SPECIAL LICENSE:	<u>\$ 84.00</u>

\$2,015.00

328 DOGS, \$ 1.00 EACH TO STATE:.....	\$ 328.00
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CLERKS FEES:.....	<u>\$ 479.00</u>
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DEPOSITED TO SELECTMENS ACCOUNT.....	\$ 1,208.00
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DOG PENALTIES, NOT LICENSED:.....	\$220.00
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All dogs six months of age or older shall annually be licensed before April 1, 2004. Current rabies certificates must be on file with the Town Clerk when obtaining a current license. After April 1, 2004 a charge of 50% will be due. Kennel licenses are \$ 10.00 per year, anyone having two or more domestic or wolf-hybrids for breeding and sale purposes.

Spayed females and neutered males are only \$ 5.00 each before April 1, 2004. Current rabies charges are added, being \$ 7.00 per dog. Unneutered males or females are \$ 9.00 before April 1, 2004. After this date, the charge will be \$ 13.00. One dollar on each dog license is mailed to the State of Vermont for Rabies Control.

A DOG SURVEY WILL BE DONE IN THE SPRING AND ALL UNLICENSED DOGS WILL BE FINED!!!!

DOG RABIES CLINIC WILL BE HELD ON MARCH 23, 2004 AT THE FIRE STATION. 6- 9 P.M.

C.C. BURRITT, TOWN CLERK



Monkton Recreation 2003 Annual Report

Monkton Rec has had a very busy year overseeing a wide range of events. As summer wanes the annual corn roast in August brings folks to the Rec Field for an evening of friendly conversation and the finest roasted corn in the state of Vermont, highlighted by live music provided by the Bristol Band. This very popular event is always well attended by folks from Monkton and from the nearby towns. This leads into the fall soccer program with over 110 kids in kindergarten thru 6th grade. This year several of the Junior Varsity girls helped to coach one of the teams. The soccer program uses both the Rec Field and the Morse Property to accommodate the large number of children.

Now that winter is upon us the school gym becomes the focus of winter activity. The youth basketball program has over 50 kids participating in grades 3 thru 6. Last year the 6th grade boys' basketball team won the five town tournament which was held at the Bristol Elementary School. On Thursday night the gym is available at 7:00 p.m. for anyone who wants to come to play men's basketball. In addition to the basketball, there is an adult volleyball league which plays on Tuesday night at 7:30 p.m. A big thank you goes again this year to Kim Jacobs as our coordinator of an after school ski program at Bolton Ski Area. The first session was a tremendous success as there were over 60 people taking advantage of the program. There is also a second session that will run thru March. The Rec department brought Santa Claus to the new fire house for his yearly visit just before Christmas, with the help of the Monkton Fire Department, cookies and punch were available for everyone who came.

With the end of mud season comes Little League baseball and softball which means that spring is just around the corner. This past year again saw a tremendous number of enthusiastic youth come out and play. Monkton fields teams for both girls and boys in majors and minors along with t-ball for our new rookies. The Rec Committee would like to replace both of the backstops and repair the fence before little league starts this spring.

The Monkton Community Center Committee is still around and looking for additional ways to raise funds in order to build the Monkton Community Center at Morse Park, which will provide additional space for community programs and activities. Last year's efforts included 50-50 raffles at two Vermont Expos games.

The Monkton Rec Committee welcomes six new members this year: Stephanie Murray, Paul Low, Dianna Short, Mark Pouliot, Allison Pouliot, and Mark Rickner. The committee has plans to look at extending the walking trail all the way around Morse Park starting this spring.

Thank you to all of the coaches and parents who volunteer their time and energy to make the Monkton Rec program run successfully throughout the seasons!

You may contact Pete Aube, Charlie Huizenga, or Ralph Fitz-Gerald for more information.

Respectfully submitted by
Ralph Fitz-Gerald

GREEN UP DAY 2003

Green Up Day 2003, Monkton collected 4,420 pounds of Green Up trash and 111 tires. The Addison County Solid Waste District (ACSWD) paid for all Green Up disposal costs as a service to Monkton and all the other member towns.

Green Up Day 2004 will take place Saturday, May 1st. This year our Green Up Day Project Leaders are Caleb Doyle-Burr, Silas Doyle-Burr, Ryan Kimball and Shawn Kimball who will be manning our headquarters at the Town Hall (from 8:00-12:00) as a Community Service Project for the Monkton Maples 4-H Club. They will be using a town map to check off roads being cleaned up as well as handing out Green Up bags and gloves.

We will not have a roadside pick up this year. You may drop off collected Green Up waste at the Town Garage on Green Up Day. Trucks will be marked for Green Up Bags only, Metal only and Tires only. It is important to keep the bags, metal & tires separated as these items need to be segregated when delivered to the ACSWD in Middlebury. There will be someone at the Town Garage to assist you with unloading if necessary. If you have any trash/waste in your area that cannot be transported, please let them know. The road crew will schedule a time for pick up.

Green Up Day bags and gloves may be picked up ahead of time by calling 453-2675. Please remember to keep tires and scrap metal separated from the bags and do not overfill the bag- secure them properly so that the bags may easily be loaded onto the Town Truck. If you come across any hazardous waste (barrels, motor oil, paint or other chemicals) call the ACSWD for assistance at 388-2333.

This year's change to dropping Green Up bags off at the Town Garage instead of roadside pick up has worked beneficially in other towns in our area. Please feel free to call me at 453-2675 for any feedback on this new policy. We are always looking for ways to improve and make Green Up Day a continued success in our community!

Janet Kimball
Monkton Green Up Day Coordinator

Left to right:
Caleb Doyle-Burr
Ryan Kimball
Silas Doyle-Burr



Vermont Department of Health
Middlebury District Office
2003 Report
(for printing in the Town Reports for March, 2004)

Food and Lodging Inspections:

National surveys show that more people are eating out more often. Public health sanitarians inspect eating establishments (restaurants, schools, fairs) to decrease the risk of food borne disease outbreaks.--The five greatest risks for food borne outbreaks are: keeping food too long at improper temperatures, inadequate cooking, contaminated equipment, food from an unsafe source, and poor personal hygiene among food handlers. Inspections include review of a 44-item check list to evaluate food storage, preparation and handling as well as to identify where there is a high likelihood of practices contributing to illness if left uncorrected. At the 3 establishments in Monkton, 3 inspections were completed by a sanitarian during 2002.

Special Supplemental Nutrition Program for Women, Infants and Children (WIC):

One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants, and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2002, 35 women, infants, and children living in Monkton received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$35.00 per person per month.

Vaccine-Preventable Diseases:

Proper vaccination protects children and adults against many diseases, saves health care dollars, and minimizes sick leave from school or work. Immunization has reduced reportable cases of preventable diseases in Vermont to record low levels. Still, total annual hospital charges from vaccine-preventable disease in Vermont is \$2.6M, and each year 150 to 200 Vermonters die of pneumonia or influenza. During 2002, the Health Department distributed 9206 doses of vaccine to health care providers in Addison County. This represents a value of \$119,335.80 to Addison County.

Monkton Recycling Center

Recently, we have changed to single-stream recycling; no sorting required. This new method is working well, and we would like to thank all for their cooperation. With this new system, all recyclables are now sent to a plant located in Williston. Below is a list of all acceptable recyclables.

Glass:

- Food and beverage containers only!
- No lids, no need to remove labels
- No window panes or automobile glass!

Metal:

- Cans, foil, pie tins, empty aerosol cans
- Labels and lids are okay
- No paint cans or scrap metals!

Plastics:

- Numbers 1-7
- No Styrofoam, plastic bags, motor oil bottles, or plastic plates/cups!

Paper:

- Any type of colored/white paper, boxboard, newspaper, magazines, phone books
- No refrigerated/frozen food containers!

Cardboard:

- Any type of cardboard
- No wax coated or Asian cardboard!

How To Prepare Your Recyclables:

- All recyclables must be CLEAN!
- Please crush all jugs to conserve space
- Try not to break glass
- Leave shredded paper in a plastic bag for sorting purposes
- Flatten all boxes and cardboard

How To Deposit Your Recyclables:

- All glass, metal, plastic and paper recyclables should be placed in the two large blue dumpsters!
- All corrugated cardboard and brown paper bags should be put into two brown dumpster



Pictured Above (L-R): Front: Josie Hopwood, Katie Wynn
Back: Gwen Fitz-Gerald, Erica Twenge, Pearse Corcoran, and Moriah Helms



If you have other items that we do not accept here are two locations where they might:

Addison County Solid Waste Transfer Station

Located at: 1223 Route 7 South
Middlebury, Vermont 05753

They will accept:

- Construction/Demolition trash, asbestos, lumber, furniture, bathroom fixtures, appliances, computers, televisions, scrap metal, tires, florescent light bulbs, batteries, antifreeze, motor oil/filters, propane cylinders.
- If you have any questions call: 388-2333 ext: 22 (Donald Maglienti)

Addison County Community Action Group

Located at: 282 Boardman St.
Middlebury, Vermont 05753

They will accept:

- Clothing, furniture, small appliances, electronics and dishes.
- NO computers or large appliances
- If you have any questions call: 388-3608 ext: 245 (Penny)

NOTE: The recycling center **DOES NOT** take trash! There is a hazardous waste day once a year in which you can drop off any hazardous waste! Please **DO NOT** leave trash at the center!

Thank you again for your cooperation and support!



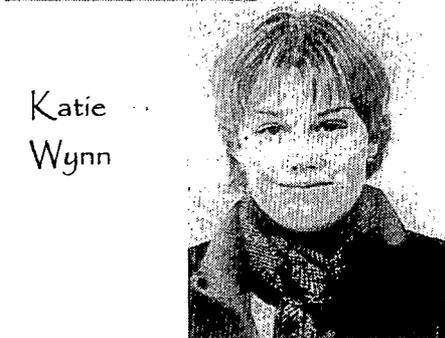
Erica
Twenge



Moriah
Helms



Gwen
Fitz-Gerald



Katie
Wynn



Josie
Hopwood



Pearse
Corcoran



Addison County Solid Waste Management District

P.O. Box 573, Route 7 South
Middlebury, VT 05753

Addison
Bridport
Cornwall
Ferrisburgh
Goshen
Leicester
Lincoln
Middlebury
Monkton
New Haven
Orwell
Panton
Ripton
Shoreham
Starksboro
Vergennes
Waltham
Weybridge
Whiting

TO: Town/City Managers, and Town Clerks of Member Towns

FROM: Teresa A. Kuczynski, District Manager

DATE: January 6, 2004

SUBJECT: Final 2004 District Budget and Fees/ 2003 Annual Report Summary

Enclosed please find the final budget of the Addison County Solid Waste Management District for the calendar year beginning January 1, 2004. Also enclosed is the District's Summary of Activities for 2003. This summary is made available to you for the purpose of putting it in your town's Annual Report. I hope you will consider doing so, as this is one of the few ways by which we are able to communicate with the citizens of your town, all of whom are affected by District activities.

To review the District's budget process, the Board of Supervisors voted out a proposed budget on October 16, 2003. The proposed budget was sent to the towns for comment prior to November 1, 2003. A hearing was held, and the District Board approved the final budget on November 20, 2003.

Please note that the District does not assess taxes on its member municipalities. All fees necessary to pay for the District's facilities and programs are included in the tipping fees established at the District's Transfer Station and in surcharges on waste direct-hauled out of district.

Also enclosed is an updated Rate and Hours Schedule for the Transfer Station. Please note the new fee for MSW (municipal solid waste) and C&D (construction & demolition debris). All other fees remain the same in 2004.

Please feel free to call me if you have any questions, or if you would like to receive this report in electronic form.

Enclosures

Post-It® Fax Note	7671	Date	# of pages 6
To	Town of Monkton	From	ACS WMD
Co./Dept.		Co.	Kate Kuczynski
Phone #		Phone #	388-2333 x 21
Fax #		Fax #	

(802) 388-2333 • FAX (802) 388-0037
Printed on Recycled Paper

Addison County Solid Waste Management District



Teri Kuczynski, District Manager

The District reached a milestone this year with the Resolution to hold a District-wide bond vote on Town Meeting Day, March 2, 2004. This decision concludes a two-year planning process reviewing potential improvements to the District's Transfer Station on Route 7 South, in Middlebury. The Transfer Station is the central conduit for the majority of solid waste collected in our member towns by the commercial waste haulers. For the past 10 years, this Transfer Station has allowed for competition to flourish in Addison County, thereby saving the residents and businesses money and providing a facility that all of the hauling companies can access.

By redesigning the Transfer Station, we intend to:

- Improve the traffic flow in and out of the Transfer Station;
- Make the Transfer Station a safer place for all staff and customers;
- Save the commercial haulers time and money by increasing the speed at which they drop off their waste and get back on the road;
- Expand the facility to keep up with continued growth for the next 20 years; and
- Comply with pending storm water runoff and other regulations in the State.

The District has just retired its original bond that paid for the construction of the existing facility, so bonding for these improvements is timely. As with the original bond, the District will pay for the costs of the bond **through the tipping fees charged at the District's Transfer Station, not through member town assessments.**

The District also completed its Solid Waste Implementation Plan, which was submitted to the Agency of Natural Resources for review and comment. The District will be soliciting public input on the essential elements of the Plan and holding public hearings in the near future. Please take advantage of the opportunity to comment by attending one of the hearings or by accessing the Executive Summary on our web page at www.acswmd.org. Your opinion counts with us!

On January 1, 2004, the District entered into a three-year contract with Casella Waste Management to haul and dispose of waste from the Transfer Station to an out-of-district landfill. Landfill fees have increased, but, once again, the rate we will receive is very competitive.

The 2004 tipping fee for waste and construction & demolition debris will be increased by \$3.50/ton in 2004. All other rates will remain the same. The rate increase will cover the higher landfill disposal fees and will begin to finance the capital improvements and replacement equipment necessary to continue transfer station operation. This amounts to an average increase of \$1.68/person per year, or about 4 cents per bag. Although the District does not control the price charged by local haulers, the above information can be used as a guide in determining what percentage of a hauler's increase, if any, is attributed to the District's rate increase.

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT TRANSFER STATION RATE SCHEDULE

Effective: January 1, 2004

Hours

Monday – Friday -- 7:00 a.m. to 3:00 p.m.

Saturdays 8:00 a.m. to 12:00

Closed Sundays and Holidays

Trash, Construction & Demolition	\$100.50/ton
Minimum Fee Minimum Load Size - 5 Cubic Yards or 1/2 ton for regular trash only	\$50.25
Minimum Fee -- 100 lbs. or less -- all other material	\$5.00
Non-Friable Asbestos	\$125.00/ton
Clean Wood/ Raw Lumber	\$20.00/ton
Bulky Wastes Full, queen, & king mattresses or box springs and couches	\$5.00/ea.
Smaller Bulky Wastes Mattress or box spring (twin or smaller), Chairs, Sinks or Toilets	\$3.00/ea.
Appliances w/ Freon Refrigerators, freezers, air conditioners, water fountains, etc.	\$10.00/ea.
Appliances—no freon. furnaces, Washers, dryers, hot water heaters, stoves, dish washers, microwaves, etc.	\$5.00/ea.
Computers (System consists of monitor, CPU and accessories)	\$11.00 per system
Per Pc.	\$6.00 per pc.
Per Lb.	\$0.227/lb.
Televisions	\$0.257/lb
Regular	\$7.00/ea.
Console	\$15.00/ea.
Light Ballasts With PCB's	\$5.00/ea.
Scrap Metal (Includes electrical wire, all metals, etc.)	\$1.00/cy
Tires	\$0.0565/lb.
Passenger Tires	\$2.00/ea.
Large Truck Tires	\$6.00/ea.
Off-road Vehicle & Heavy Equip. Tires	\$20.00/ea.
Fluorescent Light Bulbs	
Smaller than 4'	\$.25/ea.
4' Bulbs	\$.50/ea.
8' Bulbs	\$1.00/ea.
Lead Acid Batteries – (Auto, Motorcycle, etc. All sizes of wet cell)	\$1.00/ea.
Antifreeze	\$1.00/gal.
Corrugated Cardboard (Minimum \$2.00)	\$2.00/cy.
Used Motor Oil (in containers of 5 gallons or less)	No Charge
Oil Filters	
3 or less	No Charge
4 or more	\$.25/ea.
55 gallon drum of filters	\$35.00/drum
Propane Cylinders	
1lb. Cylinder (small camping and torch size)	No Charge
20lb. Cylinder (Grill size)	\$3.00/ea.
District Fee (Charged On Waste Not Delivered To The Transfer Station)	\$33.40/ton

District surcharges for violations of the Waste Management Ordinance separation requirements:

Recyclables, Metal, Yard Waste 10% Of Tipping Fee

Hazardous Waste 20% Of Tipping Fee plus handling and disposal

Contact the District Office (388-2333) for disposal locations and times for items not listed here.

February 10, 2004

NorthEast Addison Television-CH16 (NEAT) 2003 Summary

2003 marks the first full year of Bristol's new public access cable television station - **NorthEast Addison Television (NEAT)** on Adelphia Cable Channel 16. It was established as a non-profit cable access entity for Bristol's 5-town region (Bristol, Monkton, Starksboro, Lincoln, New Haven), and Huntington. It has a half-time director, and is currently housed in the back of the library at Mt. Abraham Union High School in Bristol. It's function is to provide citizen access to television. It is a media resource for the whole community and provides the opportunity for people of all ages to produce and cablecast non-commercial programming. Training and equipment are available. It also airs a community 'bulletin board' of local events.

Members of the community have responded very positively to having their own television station. We have a variety of programs on the air, running about 10-12 hours weekly, which get shown at different times throughout the week. Some of the most popular programs are: original films by local kids and teens; local musical events like the Open Mic at the Bakery (now at Cubbers); Addison County Legislative Breakfast; School Board meetings; Bernie Sanders Town Meeting; and community events like the annual July 4th Outhouse Race and the Fall Harvest Festival. The feedback we get around town is: " The more local, the better!

NEAT offers production training programs for all ages. Participants include students from the area's public and private schools, homeschoolers, teachers, and parents. NEAT offers workshops, a Wednesday after-school video program, summer movie camps for kids and teens, apprenticeships, Independent Study for high schoolers, courses for teachers and individual training sessions. Participation on all levels is steadily rising.

NEAT has also established some important partnerships with local organizations. We work closely with the Bristol Recreation Department, which started running media events a couple of years ago. NEAT and the Recreation Department now cosponsor summer movie camps, the popular Movies-in-the-Park summer film series and other seasonal media events. NEAT also works closely with neighboring public access tv stations, especially MCTV in Middlebury and MMCTV in Richmond, sharing shows of mutual interest.

Another important partnership is with Mt. Abraham Union High School, which provides our current space and is an important link with teenagers at the high school who are interested in using media. Middlebury College's Center for Educational Technology donated some MAC computers for video editing. The district Superintendent's office donated a much needed air conditioner. Community members helped with wiring, painting and troubleshooting. We value these strong collaborative relationships.

It's been an active, exciting first year. As we head into 2004, our goals are to expand programming, increase and diversify our sources of revenue, create a mobile studio, increase our pool of video reporters and producers (all ages welcome!), and develop plans for future expansion of space and services.

NEAT is off to a great start. If you want to create local television that matters to you, join us!

Mary Arbuckle, Director
NEAT-16, 7 Airport Drive, Bristol, Vt. 05443
telephone, 453-8562 / e-mail: neattv@adelphia.net



Monkton Central School 1963
Grades 7/8

Front row left-right: Denny Cota, Mary Hanson, Pam Cota, Brenda Bushey, Jennifer Duclos, Candace Lane, Linda Meader, Maggie Parker, Peggy Carter, Steven Burritt

Back row/ left to right: Roy French, Wendel Sprigg, L. Bushey, Lani LeBeau, Doris Agan, Principal/Teacher, M. Sinow, Simone Lavoie, Maureen Hanson, Shirley Rivers, Emile Perron



Barnumtown School 1956 - 1957

Back Row
 Ruth French teacher, Greg Cota, Roger Shea, Chuck Meader, Sheila Agan, Alton Owen,
 Margaret Parker, Yvette Morin.

Seated:
 Robert Morin, Joyce Shepard, Marcia Hanson, Darlene Smith, George Agan

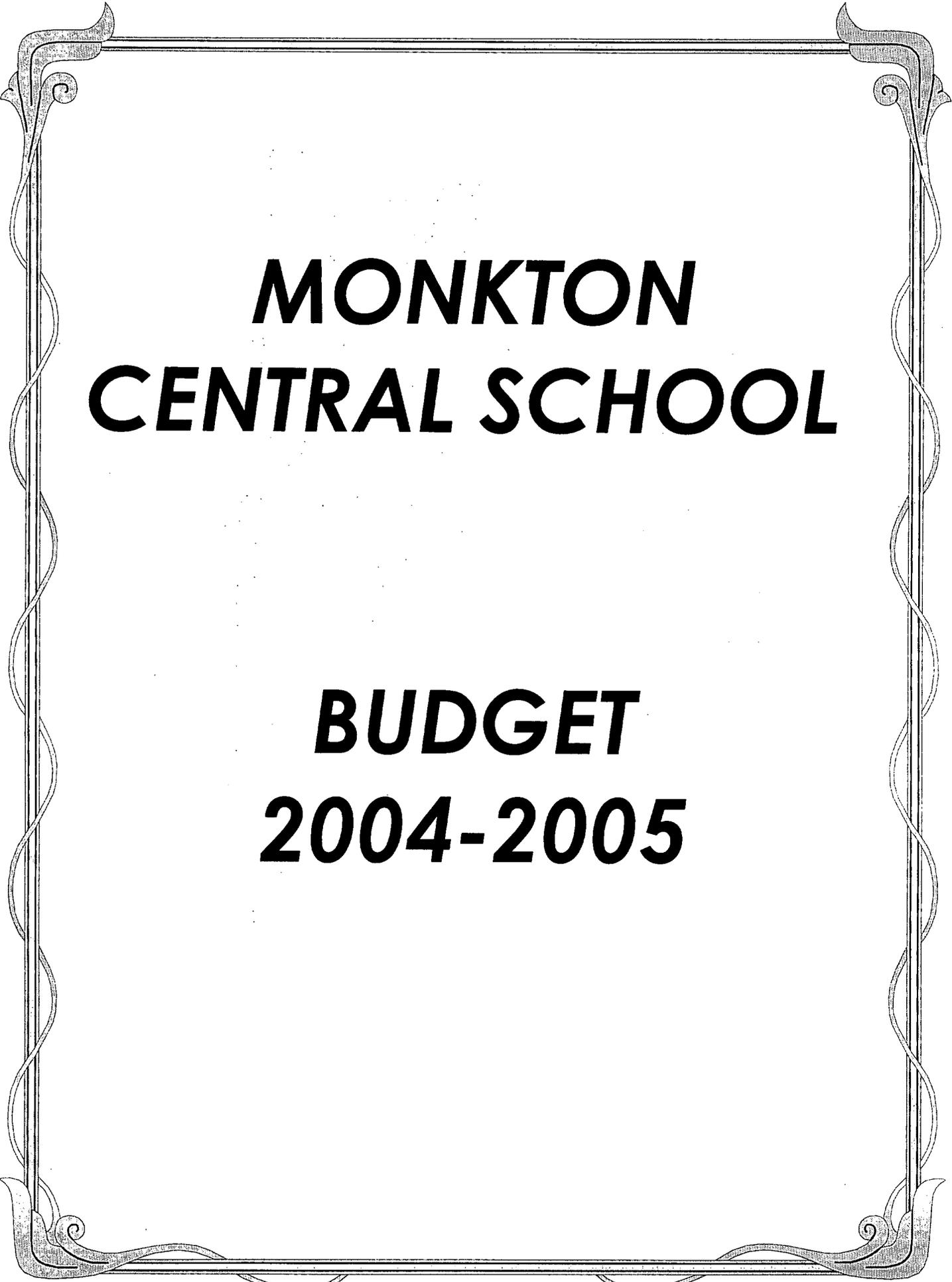
Middle row seated:
 Janice Vrooman, Gary Weller, Bernadette Cousino, Margaret French, Keith Rivers

Front row seated:
 John Provoncha, Roger Cota, Brenda Bannett, Bruce Parker



Monkton Ridge 1937 or 1938?

- Back Row
 Rollin Thomas, Robert Carpenter, Guy Burritt, Roddy Burritt, Floyd Carpenter
- 3rd Row
 Hester Lawrence, MaryLee Russell, Mildred Sweet, Lorraine Casey, Charles Bell
- 2nd Row
 Lois Burbank, Irene Sweet, Ila Belle Burritt, Miss Meader (teacher) Letty Cox, Charlene Bell, Rachel Lawrence
- front Row
 Arland Sweet, Clark Bell, (Duane?) Sweet, Dickie Hamel, Richard Sweet



**MONKTON
CENTRAL SCHOOL**

**BUDGET
2004-2005**

Monkton Central School
REPORT OF THE SCHOOL DIRECTORS

The current school year got off to a very smooth start and we welcomed Ms. Kelly Pierpont as our new 5th grade teacher. In addition, Ms. Holly Esterline and Ms. Amy Boyce Scharf were hired with continuing contracts as the technology/librarian and grade 1-2 teacher, respectively. This fall an extended kindergarten program was started with kindergarten students attending school for five hours each day. The additional time has allowed more critical learning time and has been well received by everyone. We thank Susie Way for getting this effort up and running.

This past summer, the roof over the older section of the school was replaced. With all of the rain and snow we've received during the fall and winter, we are very grateful to have a solid roof in place! We again thank the town for supporting this roof work.

In September, the Board raised the hot lunch rate for students in an effort to increase revenues in the food program. A new Food Group Committee was created and the volunteers have worked hard to improve the nutritional quality of the lunches and encourage the kids to try new and healthy foods. In the fall, locally grown produce was purchased wherever possible. We extend a big thank you to those volunteers, as well as Ann Coolidge and Debbie Preston, for making this effort a success.

Special education remains a very difficult area for budgeting. The unanticipated arrival or departure of students in our district can have an impact on the special education budget. We have been conservative when estimating special education revenues, with the hope of preventing a deficit. Our preliminary audit for 2002-03 indicates a surplus, much of it due to special education reimbursements that exceeded our expectations. The budget for 2004-2005 reflects an increase of 5.2% with no major program changes planned. This change reflects an increase in salaries, health insurance rates, and special education costs. Please note that the audit figures included in this budget are still in draft form and have not been finalized by the auditors. This coming year will be the first year of the new State Education Finance Act 68. At the time of this letter, we estimate the K-12 tax rate to be reduced by 26 cents from last year's tax rate. However, the legislature may make further changes that will affect the final tax rate.

The Board again thanks the efforts of the PTO, as well as Kim Jacobs, who has built up a very successful after-school program. Students have a wide variety of activities to choose from, including art classes, skiing, snow boarding, snow shoeing, and knitting, to name a few. In addition, Zandra Cousino has created a cribbage club after school and a family game night. She hopes kids will be able to improve their math and problem solving skills through card and board games. Monkton Central School continues to be a great school because of teachers like Zandra and volunteers like Kim! As always, we thank the town for their support.

Respectfully submitted,

Jane Low, Chair
Roger Wallace, Vice Chair
Phyllis Martin, Clerk
Dawn Griswold
Amy Moody

**Addison Northeast Supervisory Union
REPORT OF THE SUPERINTENDENT OF SCHOOLS**

Curriculum Development, Revision, and Implementation

The progress of the Addison Northeast Schools in refining and enhancing curriculum opportunities for students is a direct result of the five town communities' support for teacher collaboration across schools. It is our collective responsibility to give greater attention to the coherence of our students' experience in a Pre-K through Grade Twelve continuum of learning. Our goal is to eliminate achievement gaps for students based on their socio-economic status and their gender. We are closely examining the flow of learning experiences from the student's perspective through our efforts in curriculum mapping, reviewing and revising course descriptions, designing for better transitions between schools, and the sharing of knowledge about assessment, instructional approaches, and equity. Early release days and teacher in-service days provide critical support to this effort. The Addison Northeast Supervisory Union seeks the continued support of its school boards and communities for bringing greater coherence to the experience of all K-12 students.

It is also the role of the Administrative Team to nurture individual school initiatives so that new insights and promising practices are shared widely. We are very fortunate to be learning from Robinson Elementary School's three year grant-funded initiative to implement an integrated arts curriculum model that utilizes the expertise of their visual arts teacher and community artists. The school is committed to harnessing the power of the arts to make academic learning accessible to more students. Bristol Elementary is also sharing its new learning as part of a two-year literacy project funded through the LAB at Brown University and the University of Vermont. The project focus is on the difficulties students experience in making the transition from primary grades to middle grades when the reading tasks require students to shift from "learning to read" to "reading to learn." The school is committed to using selected strategies for reading throughout the grades. Lincoln Community School staff is bringing to the district table their perspective on defining a curriculum that places the "student as worker" and the development of "habits of mind" to the center of their work. Each of these projects has the potential of enriching the learning opportunities for students throughout our five towns as we commit our individual resources to our collective potential.

Supervisory Union Services and Personnel

The Superintendent's Office at 10 Orchard Terrace Park in Bristol houses the major functions of ANESU (superintendent, curriculum and assessment, special education, and fiscal services). Associate Superintendent Nancy Cornell facilitates the work of district teacher committees on curriculum, reporting, staff development, assessment, supervision and evaluation, as well as providing oversight to numerous federal grant programs. Margaret Benn, formerly a Monkton teacher, is working in her second year as a Collaborative Teacher for Assessment and Reporting. She is also working with second year teachers to provide mentoring support. Special Services Coordinator Diane Treadway focuses primarily on services to Mt. Abraham while Special Services Coordinator Nancy Talbott provides oversight to the needs of the elementary schools and Early Education as it relates to special education services.

In October, Jack Danahy, a nine-year veteran of the fiscal services department retired from his role as Accountant. In late November, Fiscal Services Coordinator Earl Walters resigned after four years with the supervisory union to take a position closer to home. These resignations, producing vacancies in two highly critical roles, and the processes of hiring for these positions have presented very significant challenges to our current year's budget, as personnel turnover quite often does, and prompted the Supervisory Union Board to propose a 7.08% increase to our projected budget for the coming year. The 8.6% increase in the assessment will vary from town to town as a result of the shifting student enrollments. ANESU budget increases projected for the 2004-05 school year include expanding the accountant's position from half time to full time and 3% increases for all staff.

Educational Technology Coordinator Lauren Kelley Parren coordinates the collective planning efforts of educational and technical personnel in the district. The purpose of this coordination is to economize on purchasing decisions and promote long range planning that affects the entire district. The Technology Team has developed a skills-based learning plan for staff that is aligned with the expectations that we have for students entering grade seven. The plan offers a variety of after-school workshops and learning opportunities located at schools across the district. The Technology Team has also developed a continuum of grade-level expectations for students that will inform teachers and assessment teams about technology skills that can be integrated into classroom testing. In addition to this work, Lauren, in collaboration with Michael Carper as our network specialist located at Mt. Abraham Union High School, facilitated the implementation of a student database management system beginning in July 2003. Michael also works with Amy Smith, our in-house technology specialist, to support the office network, hardware, and software needs, a vital service to our daily operations.

Supervisory Union Board

The ANE Supervisory Union Board is made up of three board members from each of the six schools. It meets two to three times annually to review and revise the district's Strategic Plan, adopt curriculum documents, and approve the supervisory union budget. One representative of each school also serves on the Executive Committee. The Executive Committee oversees the ongoing monthly functions of the Superintendent's Office. Starksboro Board Member Jim Runcie chairs the Executive Committee that includes New Haven Member Lowell Nottingham, Lincoln Member Greg Vitercik, Monkton Member Jane Low, Bristol Member Russ Luke, and Mt. Abraham Member Roger Shattuck. The Executive Committee also sets the supervisory union board agenda and makes recommendations to that board.

The six school boards of the five towns gathered for a combined board meeting in October 2003 to hear about the new federal law known as the *No Child Left Behind Act*. Federal requirements for testing all students in grades three through eight and procedures for identifying schools in need of improvement are presenting unprecedented challenges to Vermont's assessment system. Although based on a worthy goal of success for all students, the design of the federal system does not match the state's small community and school demographics and governance structures. The effects of the mismatch on community schools in a rural state such as ours are far-reaching. The fear is that false identification of schools as failing will produce curriculum narrowing, threaten teacher recruitment and quality, and undermine the confidence of parents and voters in their local schools. With the advance of the federal mandates, we have to consider the abdication of the state's role in deciding the direction and purpose of education as a very serious matter. With the advent of federal requirements for additional large group standardized testing, it is an important time for the community to become more actively involved in defining the ways we measure and report student and school success.

In December 2003, the ANESU Board reviewed the annual revisions to the Strategic Plan. This plan is designed to support implementation of individual school Action Plans and to set priorities and to give direction to the staff efforts and resources of the supervisory union. Major initiatives in this plan include:

- an expanded array of evidence of student achievement,
- district-wide information technology coordination,
- K-12 implementation of selected learning strategies and structures,
- professional development in literacy and differentiated instruction for teachers,
- dropout prevention,
- opportunities for teacher leadership,
- pre-school and early education program development, and
- standards-based teaching and reporting.

In May 2003, a K-12 foreign language curriculum was adopted by the ANESU Board. In addition to its immediate implications at the high school level, the document also presents a program basis for considering foreign language at the elementary level in the future. The results of a feasibility study, primarily focused on funding alternatives, was also reported to the ANESU Board. Although highly supported in concept, the hurdles of start-up funding and long range sustainability remain unresolved for the elementary schools. However, the curriculum design and feasibility study will provide a valuable resource to continued efforts of the supervisory union in exploring future possibilities.

Mt. Abraham Building Maintenance and Renovation Project

The five towns of Addison Northeast Supervisory Union and Union High School District # 28 voted in June 2003 in support of a 3.4 million dollar renovation and addition project at Mt. Abraham. The project will accomplish two major objectives: 1) to bring the current structure into fire and safety code compliance and, 2) to add critically needed space in the form of a ground-level eight classroom addition on the south end of the building.

The Building Committee now overseeing the project is being assisted by Project Manager Rob Brash of Vermont Inspection Systems who acts as the "owner's representative" and "clerk of the works." His role started early in the design phase in November, working closely with Architect Alan Brown of Dore & Whittier Architects to carry out the project. With bid opening planned for mid-February 2004, projections currently place ground breaking in April 2004 and the completion of the project to be early winter in the coming 2004-05 school year. This plan will require a significant limit to activities in the school during the summer of 2004 since a large part of the project involves renovations in the existing school. The Board voted to bond for a period of ten years for an amount of \$2,415,000 which takes into account the state's 30% funding reimbursement.

Individuals currently working on the Building Committee include Board Members Gail Freidin, Carol Eldridge, and Lanny Smith; Community Members Ken Weston, Bob Patterson, Steve Halnon, and Richard Fasey; Staff Members Reg Wedge, Paul Stetson, Elise Cleary; and Administrators Paulette Bogan, June Sargent and Evelyn Howard.

Proposal for Patricia A. Hannaford Career Center Governance Change

The Mt. Abraham Union High School warning includes a special article for voters' consideration regarding a proposed change in the governance structure for the Patricia A. Hannaford Career Center. Currently, the PAHCC Board operates under the legal entity of the Union District #3 School Board located in Addison Central Supervisory Union. The ballot question will ask voters to approve the establishment of the Patricia A. Hannaford Technical School District as a separate school district governed by a regional governance board as elected and appointed by member districts in Addison County. PAHCC will continue under the authority of UD #3 if voters reject the proposal. This proposal is the result of a multi-year study, changes in legislation governing technical centers, and the approval of the State Board of Education on 11/18/03.

Budgets

Each of the school boards recognize the importance of containing costs and minimizing the tax impact. All the schools are experiencing increases in workman's compensation, unemployment insurance, and health insurance rate hikes. All districts are encountering an increase in projected audit costs with an expected change in our audit vendor.

The enactment of Act 68 is presenting some new elements to the tax impact forecasting. Please note the addition of a new chart titled "Three Prior Years Comparison" in this year's report. It is accompanied by an explanation of Act 68 Education Funding Reform Law. It is apparent that all districts will see a decline in tax rates due to the increased amount of funds allocated on a per pupil basis, \$6,800 in the coming year compared to \$5,810 in the current year. The tax rate calculation begins with a basic statewide tax of \$1.10 on homesteads and \$1.59 on non-residential property. Individual homestead tax rates are then increased proportionately to reflect the district's

per pupil expenditure above \$6,800, an amount that takes into account the combined cost of the elementary school and the high school assessment divided by a weighted number of students. The degree to which it exceeds \$6,800 directly increases the state-wide tax rate in that town. One final step in determining the town school district's tax rate is necessary. The state-wide tax rate is then divided by the town's Common Level of Appraisal or CLA. If the town's CLA is less than 100%, the final tax rate will increase proportionately to accommodate the difference. The Common Level of Appraisal continues under Act 68 to be the final determinant in the tax rate. Since final is never final when the Legislature is in session, we can expect with a high degree of certainty that current legislative action, known as H540, will reduce the basic statewide tax projected for next year for both residential and non-residential properties by five cents, thereby further reducing current projected tax rates seen in the annual report by five cents.

Particularly noteworthy in our preliminary forecasting of tax rates is the similarity of tax rates as a result of educational spending (as seen in the first line of tax projections below) if all five towns met the 100% Common Level of Appraisal. Since the towns are at different stages of reappraisal, the final tax rates show quite disparate amounts. All towns will see a reduction in the educational tax rates.

Preliminary Projections (1/26/04)

	Bristol	Lincoln	Monkton	New Haven	Starksboro
Projected Equalized Tax Rate FY 05	\$1.587	\$1.583	\$1.531	\$1.642	\$1.568
Common Level of Appraisal	83.94%	68.58%	75.18%	106.74%	74.59%
Projected Local Tax Rate	\$1.8981	\$2.307	\$2.036	\$1.539	\$2.102
Actual Tax Rate FY 04	\$2.00	\$2.385	\$2.30	\$1.641	\$2.41
Reduction in FY 05*	\$0.109	\$0.078	\$0.264	\$0.102	\$0.308

(*An additional 5 cent reduction is likely with the passage of H540.)

Budget Increases

	Bristol	Lincoln	Monkton	New Haven	Starksboro	Mt. Abraham	ANESU
FY 04	0%	4.66%	5.95%	1.87%	1.62%	8.3%	9.42%
FY 05	4.96%	8.04%	5.26%	9.29%	3.05%	4.86%	7.08%

In my fourth year at Addison Northeast Supervisory Union, I continue to applaud the tremendous effort of the thirty-three board members who serve the six schools, and the many community members who come forward to participate in the governance of our schools. The role of the supervisory union is one of facilitating and enabling individual citizens, including the school staff, to participate in a process for governing with others. This role is an absolute necessity to the health and viability of our sense of community and our democratic system of government. Democracy is based on a simple belief that common citizens have the capacity to educate and govern themselves. We are experiencing a major shift in our society as fewer and fewer people today commit their lives to being actively involved in public life, where they must practice the art of active debate and deliberation, where they must place themselves in positions where their personal views and persuasive skills will be weighed by others different from themselves, where public discussion and decision making has to benefit the life of the larger community. We are teaching our youth through our individual behavior about the importance of active participation every day. Board members who serve our schools in this capacity deserve our most sincere and deepest appreciation. The schools of Addison Northeast and Vermont still represent a real opportunity to experience the democratic process of governing with others. We welcome your views and encourage each and every citizen's voice to be heard in a process that honors equity, tolerance, respect, and justice for the common good.

Respectfully submitted,

Evelyn T. Howard, Superintendent of Schools
 Nancy A. Cornell, Associate Superintendent of Schools
 Diane Treadway, Coordinator of Special Education
 Nancy Talbott, Coordinator of Special Education

ADDISON NORTHEAST SUPERVISORY UNION
Reinvention Advisory Council Goals and
Performance Targets

GOAL 1

All students will demonstrate competence in the areas of speaking, listening, reading, writing, math computation and problem solving, research, and the scientific process. Students will demonstrate the ability to solve problems in a creative manner throughout all areas of the curriculum.

Performance Target:

1. Students will design and implement projects which synthesize knowledge from the arts and humanities, mathematics, science and technology, and the social sciences.

GOAL 2

All students will demonstrate awareness, knowledge and respect for the connections and differences among world cultures, natural environments, and economic and political systems.

Performance Targets:

1. Students will incorporate knowledge of local and global systems—cultural, natural resources, economic, and political—into the design and implementation of synthesis projects.
2. Students will demonstrate basic conversational skills (the ability to ask and answer questions and converse in areas of immediate need), to communicate in a second language, and gain insights into other cultures.

GOAL 3

All students will demonstrate high self-esteem and individual and social responsibility through: ethical behavior and trustworthiness, service to others, taking initiative for problem solving, accepting responsibility for their actions, and participating in the democratic process.

Performance Targets:

1. Students will engage in meaningful community and school service experiences that will apply knowledge and appreciation for the duties and responsibilities of citizenship and the need to work cooperatively with others to resolve conflicts and set and achieve goals.
2. Students will demonstrate, through a vehicle of his or her choice, an awareness and understanding of basic human equality and tolerance of issues regarding racial, religion, gender, and ethnic differences.

GOAL 4

All students will acquire the skills and attitudes necessary to develop and maintain a high quality of life through: application of employment skills (sense of purpose, teamwork, leadership, accountability and commitment), parenting and nurturing skills, physical fitness and interest in life sports and wellness, understanding, appreciating and participating in the arts, and enthusiasm and desire to be a life-long learner.

Performance Targets:

1. Students will develop a career development plan and demonstrate the skills necessary to participate in the work place.
2. Students will demonstrate the ability to make healthy choices including: regular participation in physical activity, managing stress and budgeting time, coping with peer pressure, and practicing personal nutritional and health skills.
3. Students will create or perform visual, musical or dramatic pieces and participate in school and community cultural events.

Adopted by Addison Northeast Supervisory Union Board April 11, 1995

Monkton Central School REPORT OF THE PRINCIPAL

I present this report to the citizens of Monkton to bring you up to date on our academic achievement and school activities.

This year brought forth several changes in staff. Two teachers, Ms. Donna Fournier and Mr. Steve Bless, whose careers span a combined total of over 50 years, retired. In addition, a third teacher, Ms. Margaret Benn, accepted a new position as Collaborative Teacher for Assessment in our Addison Northeast District. Ms. Holly Esterline, Ms. Kelly Pierpont and Ms. Amy Boyce were hired and became members of our professional teaching staff. All three have quickly become immersed in the Monkton School's pursuit of excellence and are actively involved with our goal to keep the Monkton School an excellent place for student learning.

In September, we also instituted a new expanded Kindergarten program. With the arrival of 23 kindergarten students, we were faced with the question of how to organize the morning and afternoon sessions and provide the most meaningful program for all children. After a great deal of discussion, the idea to extend the morning and afternoon programs by having all kindergarten students attend class together during the mid-day time period evolved. The program has been a complete success as reported by parents and teachers, and we hope to continue to use this model next year.

The strong traditions that help to make Monkton Central School such a special place have continued to be honored and enjoyed again this year. For example, the yearly Halloween performance by the teachers and staff has completed its seventh star-studded year and the annual Walk Around the Pond continues to delight parents and students (as well as helping raise money for special projects). The PTO's Holiday Bazaar has been a tradition for more than 25 years and continues to be a wonderful opportunity for students to bring joy to others. A school-wide February evening gathering has surfaced as another tradition where students and teachers focus on a particular curriculum area and then invite parents and the community to participate. We believe these traditions are important ingredients to the makeup of our school as they help establish the positive connection with students, parents, community members, and teachers.

With all the new directives demanded through the federal No Child Left Behind mandate, it continues to be very important that we look carefully at students' progress and carefully review our yearly assessment data. Students' literacy skills and their ability to understand mathematics and science were tested in grades 2-6 through an array of state and national assessment measures last spring. The results continue to be positive, with Monkton students scoring well when compared to schools and students across the country.

On the nationally-normed assessments for math and language arts, Monkton students scored above the national average in all grades tested. Students in the third grade scored in the 81st percentile, fourth grade students scored in the 75th percentile, fifth grade students scored in the 79th percentile, and our sixth grade class scored in the 75th percentile. These scores compare to a national average at the 50th percentile. On the State of Vermont assessment measure for science, Monkton students' mean score was 577 compared to the state's average of 523. On our math and language arts assessments, Monkton students' scores were within the state averages on the Math New Standards Reference Examinations and the English Language Arts New Standards Reference Examinations. Our math problem solving score was below the state average and has been targeted as an area of improvement by our staff and school board. On the 2nd grade Developmental Reading Assessment, our students scored 89 as compared to the state average of 82 percent.

We will continue to examine our assessment results and explore how we can use this information to improve upon our teaching and student learning. From the 2003 scores it was apparent that we have work to do. In the areas of math problem solving and in literacy, weaknesses in understanding and concepts were documented. As a result, planning and follow-up actions have been taken. To improve upon students' literacy skills, we have been working to fine-tune our teaching approaches and consistency. This summer, our entire staff of professional teachers and support personnel will be taking part in a four day course that highlights a consistent approach to teaching the skills of writing, spelling, and reading. For math, a school-wide approach is in place that includes access for all to the same word problem program, the understanding that word problem strategies will be taught step by step starting in kindergarten, and a plan for consistent math vocabulary. We hope to also increase students' and parents' focus on math by placing a weekly math problem in our newsletter and by scheduling a school-wide special Math Night on February 12th.

I invite you to become a member of our school goals committee. The plan is to meet over the summer to review our progress, analyze new data, select areas for improvement, and discuss our future plans. Parents and community involvement is always welcome. If you would like to be involved, please let me know by calling the school at 453-2314.

The Monkton PTO continues to do an outstanding job of supporting students, teachers and the school. Many after-school events are scheduled such as art classes, snow shoeing, dance opportunities, knitting, exercise groups, and even Friday evening skiing. PTO meetings are held monthly at 3:15 in the library. New members are always welcome.

I encourage you to attend school board meetings, to call the school when you have questions, and to attend the Annual School Meeting at 7:30 p.m. on Monday, March 1st when the 2004-2005 proposed school budget will be discussed. Voting on the budget will take place on Tuesday, March 2nd. Please call any of your board members or me if you have questions.

Respectfully submitted,

Richard Jesset, Principal

MONKTON CENTRAL SCHOOL
2003 - 2004

FACULTY

Name	Position	Education	Experience
Richard Jesset	Principal	ME+33	14 ADM
Suzette Way	Kindergarten	ME+24	27
Elaine Radzwillas	Grade 1	BA+57	28
Amy Scarf	Grade 1/2	BA/BS+12	4
Audri Miller	Grade 2	ME+7	11
Janice Davis	Grade 3	MS+59	26
Zandra Cousino	Grade 4 (50%) & Remedial Services (50%)	ME	10
Virginia Moreau	Grade 4 (50%)	ME+34	15
Joanne Harter	Grade 3/4	BS+41	11
Kelly Pierpont	Grade 5	BS+39	3
Kevin Grace	Grade 5/6	BA+15	9
Suzanne Foley	Grade 6	BA+20	18
Michaela Granstrom	Art (30%)	ME+22	25
Sally Hughes	Guidance Counselor (50%)	MS+10	9
Carol Danielson	Nurse (30%)	MSN+31	18
Holly Esterline	Library/Technology	MA+21	7
Sandra Dahl	Music (40%)	BS+39	29
Judy Taylor	Physical Education (43%)	ME+4	28
Louise DeGuise	Health Education (20%)	BS+6	3
Mary Gemignani	Special Educator	CAS+68	35
Anne Christie	Speech/Language Pathologist	MS+14	14
Laura Sturtevant	Reading/Math (80%)	BS+3	7

SUPPORT STAFF

Anne Coolidge	Hot Lunch Agent/Cafeteria Worker
Debbie Preston	Hot Lunch Agent/Cafeteria Worker
Mark vanGulden	Facilities Manager
Arletta Hallock	Custodian
Sherry Parker	Custodian
Cindy Castle	Secretary/Bookkeeper
Amy Carter	Special Education Assistant
Elaine Charpentier	Educational Assistant
Lillian Cota	Educational Assistant
Shelly Cota	Educational Assistant
Bonnie Huizenga	Educational Assistant
Dwight Irish	Special Education Assistant
Sally Larsen	Special Education Assistant
Gina Rivers	Special Education Assistant
Jodi Rotax	Library Assistant
Janet Thygesen	Special Education Assistant
Pauline vanGulden	Planning Room Assistant
Lisa Willard	Technology Support Specialist
Bus Drivers (4)	Contracted Service

Code	Description	Budget 2002-03	Draft, Audit 2002-03	Budget 2003-04	Proposed 2004-05
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MONKTON CENTRAL SCHOOL REVENUES

Local Revenue:

Interest Income	\$ 16,000	\$ 9,350	\$ 12,000	\$ 10,000
Medicaid	0	0	0	22,000
Miscellaneous	500	26	500	500
Food Service	23,000	28,267	32,000	30,000
Taxes	1,085,408	1,085,408	1,017,670	1,017,670

State Revenue:

General State Support Grant	1,686,442	1,111,732	1,895,162	2,039,433
Education Fund	186,735	186,507	248,592	248,592
Special Education:				
Mainstream Block Grant	44,605	81,481	50,015	72,453
Care/Custody Students	0	0	0	0
Extraordinary Reimb.	0	13,260	0	0
Sp.Ed. Exp.Reimbursement	20,875	178,633	26,842	38,584
Categorical Aid:				
Capital Debt Svc Aid	18,603	18,606	0	0
Transportation Reimb.	41,430	38,998	46,314	47,240
Food Service	1,000	684	1,000	1,000

Federal Revenue:

E-Rate	0	3,623	0	0
Flow Through	3,000	3,228	3,000	3,000
Food Service	10,000	14,910	15,000	15,000

Total Revenue	\$ 3,137,598	\$ 2,774,713	\$ 3,348,096	\$ 3,545,473
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Calculation of Estimated Tax Rate FY 2004/2005

Monkton

	1 - Elementary School Budget	\$ 2,068,273
Plus	2 - Mt. Abraham Union High School Assessment	\$ 1,503,980
Less	3 - Relevant Revenues	<u>\$ (321,882)</u>
Equals	4 - Education Spending	\$ 3,250,371
Plus	5 - Technical Centers Adjustment Expenditure	54,740
Less	6 - Technical Centers Adjustment Expenditure	<u>(54,740)</u>
Equals	8 - Education Spending	\$ 3,250,371
	9 - Equalized Student Count (K- 12)	<u>343.50</u>
	10 - Education Spending per Equalized Students	\$ 9,463
	11- District Student Spending as a % of GSSG (\$6,800)	139.164%
	12 - Estimated Homestead Equalized Tax Rate (State Tax Rate \$1.10) x (District % Spending 139.164%)	\$ 1.531
	13 - Common Level of Appraisal (from State Department of Taxes)	75.18%
	14- Estimated Property Tax Rate	\$ 2.0362
	15- Education Tax Rate 2003-2004	\$ 2.3000
	16 - Estimated Tax Rate Reduction 2004-2005	<u>\$ (0.26)</u>

ACT 68 - EDUCATION FUNDING REFORM LAW
Effective July 1, 2003

Act 68 was passed by last year's legislature and contains many education funding reform provisions that came into effect with Act 60. The "sharing pool" (where property rich communities sent property tax dollars to the education fund each year) was eliminated, the base amount for each student's education (General State Support Grant) was raised from \$5,810 to \$6,800, and accounting rules for students attending Technical Training Centers were changed. These are but a few provisions of the new funding reform law. A real benefit is that property taxes will decrease next year.

The following will specifically explain and describe the accounting rule changes relating to students who attend Technical Training Centers and the effects on a local school district budget. ***Effective with the 2004/2005 school year, Act 68 requires the General State Support Grant (GSSG) that is sent directly to Technical Centers from the Education Fund be reflected in a local school district's budget.*** This change will increase a school district budget but will not increase its property taxes. The reasons are threefold:

- All students who attend Technical Centers are physically counted in their resident school district, and the district is entitled to the General State Support Grant (GSSG).
- After Act 138 was passed, and implemented at the same time as Act 60, the State made the GSSG payment directly to the Technical Centers and subtracted the amount from a school district's entitlement. The "revenues" and "expenditures" were made at the State level; therefore they were not recorded at the local level.
- Under Act 68, the State will continue to make the payments directly to the Technical Centers; however, local districts will be required to record the "Revenues" as well as the "Expenditures".

Recording the GSSG revenues at the same time as expenditures at the local level will increase budgets but will not increase tax rates.

The chart on the next page illustrates the effect of this new rule change and also portrays the change over the past three years. This chart was prescribed by the Commissioner of Education to describe this change to all school districts in Vermont.

To minimize the "surprise" factor for local school districts, the Addison Northeast Supervisory Union will reflect this expense for next year through the Mt. Abraham Union Assessment (see line 13 of the illustration), and will record the revenues at the district level (see line 18 of the illustration). The effect on the tax rate is zero. Next school year (2005/2006) the expense will be recorded and presented directly in the voter approved local school district budget.

PRELIMINARY

Three Prior Years Comparisons

ESTIMATES ONLY

District: **Monkton**
County: **Addison**

LEA: **127**
S.U.: **Addison Northeast**

Expenditures

	FY2002	FY2003	FY2004	FY2005
Budget (local budget approved in prior years)	1,734,625	1,805,265	1,965,004	2,068,273
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005	not applicable	not applicable	not applicable	not applicable
S.U. assessment (included in local budget)	62,505	61,752	79,866	83,933
Deficit (if included in local budget)	-	-	-	not applicable
+ Block grant paid by State to tech center in prior years	36,556	41,021	44,098	-
+ 1. Separately warned article passed at town meeting	-	-	-	-
+ 2. Separately warned article passed at town meeting	-	-	-	-
+ 3. Separately warned article passed at town meeting	-	-	-	-
- Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	-
	1,771,181	1,846,286	2,009,102	2,068,273

Act 68 local adopted budget

+ Union school or joint school district assessment	1,149,627	1,332,333	1,460,415	1,503,980
District Budget Submitted for Voter Approval FY 2005	-	-	-	3,572,253
+ Deficit if not included in budget or revenues	-	-	-	-
+ Special programs expenditures - Technical Center GSSG Charge	2,920,808	3,178,619	3,469,517	3,626,993

Gross Act 68 Budget

Act 144 expenditures (if any - excluded from "Education Spending")

Revenues

+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	175,593	160,410	263,994	321,882
+ Capital debt aid	23,699	18,607	-	-
+ Special program revenues (Technical Center GSSG sent Directly to Technical Centers)	-	-	-	54,740
- Deficit if not included in budget or expenditures	-	-	-	-
- Act 144 revenues	199,292	179,017	263,994	376,622
	199,292	179,017	263,994	376,622
- Fund raising (if any)	-	-	-	-

Adjusted local revenues

Education Spending (Act 68 definition)	2,721,516	2,999,602	3,205,523	3,250,371
Equalized Pupils	306.18	310.60	334.64	343.50
Education Spending per Equalized Pupil	8,889	9,657	9,579	9,463

Excess Spending per Equalized Pupil (if any)

Per pupil figure used for calculating District Adjustment

District spending adjustment (minimum of 100%)
(\$9,463 / \$6,800)

Anticipated homestead tax rate, equalized
(139.162% x \$1.10)

Household Income Percentage for income sensitivity
(139.162% x 2.0%)

	not applicable	not applicable	not applicable	not applicable
	not applicable	not applicable	not applicable	not applicable
	not applicable	not applicable	not applicable	139.162%
	not applicable	not applicable	not applicable	\$1,531
	not applicable	not applicable	not applicable	2.78%

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05
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MONKTON COMPOSITE BUDGET

1100	Regular Programs	\$790,291	\$769,922	\$826,149	\$868,852
1200	Special Education Services	165,370	146,317	170,734	236,924
1201	Early Education Program	10,079	10,079	10,025	23,448
1220	TAD Classroom Program	14,443	27,093	36,175	4,424
1400	Student Activities	6,956	5,834	6,856	9,795
2120	School Counselor	25,594	25,060	26,772	28,020
2130	Health Services	32,192	25,708	30,191	30,456
2150	Speech Services	62,380	60,898	60,076	64,448
2222	Library/Media Services	58,161	44,450	51,915	54,285
2225	Technology Program	55,547	51,633	59,633	67,511
2310	Board of Education	7,328	5,686	6,674	6,864
2313	Board Treasurer	846	837	846	846
2315	Legal Services	1,000	62	1,000	1,000
2317	Audit Services	2,250	2,180	2,250	4,500
2321	Office of Superintendent	61,752	61,792	79,866	83,933
2410	Office of Principal	125,558	120,176	129,635	136,291
2520	Fiscal Services	4,250	2,379	3,661	3,661
2600	Operation of Plant	136,813	126,392	176,590	159,280
2700	Pupil Transportation	101,026	101,315	103,044	105,102
3100	Food Services	58,943	58,289	60,051	63,947
5100	Debt Service	126,301	126,301	122,862	114,687
Monkton Elementary School		\$1,847,081	\$1,772,403	\$1,965,004	\$2,068,273
Surplus (Deficit)		\$41,816	\$0	\$77,323	\$0
Monkton Elementary School Grand Total		\$1,805,265	\$1,772,403	\$1,887,681	\$2,068,273
Mt. Abraham Assessment		1,332,333	1,332,333	1,460,415	1,503,980
Monkton School District (K-12)		\$3,137,598	\$3,104,736	\$3,348,096	\$3,572,253

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05
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MONKTON CENTRAL SCHOOL

Regular Programs - 1100

1100-111	Salaries - Professional Staff	\$550,502	\$536,588	\$566,729	\$590,249	[1]
1100-112	Salaries - Assistants	68,387	65,326	71,782	76,762	[2]
1100-114	Salaries - Summer School	3,000	2,536	3,000	3,000	[3]
1100-115	Health Insurance - Buy Out	3,500	1,850	2,000	2,000	
1100-121	Salaries - Substitutes	10,000	9,106	10,000	10,000	[4]
1100-211	Health Insurance - Prof. Staff	61,075	65,620	78,995	84,131	[5]
1100-221	Social Security	45,393	42,246	46,708	49,514	
1100-231	Life Insurance	478	460	839	1,016	
1100-251	Workers' Compensation	1,580	2,978	2,548	3,290	[6]
1100-261	Unemployment Comp.	1,558	471	1,520	334	
1100-271	Tuition Reimbursement	7,000	8,630	4,807	7,000	
1100-281	Dental Insurance	0	221	0	3,750	
1100-291	Disability Insurance	496	1,078	1,273	1,287	
1100-321	Inservice - Prof. Staff	3,000	2,564	1,400	1,752	[7]
1100-323	Conference Fees	1,400	1,073	1,400	1,400	
1100-332	Testing/Evaluation	2,650	2,002	2,650	2,500	[8]
1100-581	Travel	550	188	550	550	
1100-611	Supplies	17,447	15,137	17,964	17,965	[9]
1100-641	Textbooks	9,560	9,590	9,560	8,446	
1100-642	Periodicals	990	587	710	950	
1100-661	Manipulatives	1,725	1,670	1,715	2,955	[10]
Regular Programs Total		\$790,291	\$769,922	\$826,149	\$868,852	

- [1] This represents 12.53 Full Time Equivalent (FTE) teachers. This total includes the music, physical education, art and reading teachers as well as our ten classroom teachers. Enrollment is projected at 183.
- [2] This represents 4.0 (FTE) Educational Assistants.
- [3] Our summer school program provides students a continued, consistent learning program developed by each student's 2003-04 teacher. The summer school teachers are Monkton School staff members.
- [4] Substitutes for teachers and support staff are paid either \$60 or \$65 per day.
- [5] Health Insurance rates have risen by 9.75%. Changes in staff and insurance coverage costs contribute to the total change in this line each year.
- [6] Worker's compensation costs have risen substantially causing the increase to this line.
- [7] As mandated by the State of Vermont, the school board, teachers, and parents have outlined school goals as part of our school improvement plan. These funds will support the workshops and training needed. The rest of the money is pooled with the other Addison Northeast Schools for in-service activities including technology training, literacy and math workshops and district inservice work.
- [8] Funds for assessment of programs and students.
- [9] The school supply line covers the cost of general supplies, paper, and equipment such as chairs, PE equipment, desks, carts, etc.
- [10] Purchase of hands-on materials for student learning. These include math base ten blocks, Cuisenaire rods, educational games, measurement tools, etc.

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05
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Special Education Services - 1200

1200-111	Salaries - Professional Staff	\$53,795	\$55,142	\$54,871	\$58,745	[1]
1200-112	Salaries - Assistants	56,725	57,512	75,356	101,466	[2]
1200-114	Salaries - Summer School	6,000	680	3,000	0	[3]
1200-121	Salaries - Substitutes	240	948	240	975	
1200-211	Health Insurance - Prof. Staff	9,533	9,292	8,436	8,450	
1200-221	Social Security	10,884	9,277	9,832	12,111	
1200-231	Life Insurance	212	93	263	439	
1200-251	Workers' Compensation	351	662	527	801	
1200-261	Unemployment Comp.	456	109	456	123	
1200-271	Tuition Reimbursement	1,066	1,786	1,066	1,066	
1200-291	Disability Insurance	42	124	126	132	
1200-321	Inservice	596	435	596	660	
1200-323	Conference Fees	250	203	250	250	
1200-332	Testing/Evaluation	9,600	1,265	4,000	4,000	[4]
1200-333	OT/PT Services	2,000	1,465	2,000	750	[5]
1200-339	Other Personal Services	0	4,563	0	5,000	[6]
1200-518	Pupil Transportation	10,000	1,435	5,000	15,000	[7]
1200-561	Tuition to Other VT Dist.	1,700	0	0	25,290	
1200-581	Travel	150	0	150	150	
1200-611	Supplies	450	406	540	340	
1200-641	Textbooks	600	574	350	600	
1200-642	Periodicals	220	104	175	175	
1200-651	AV Materials	0	0	3,000	100	
1200-661	Manipulatives	300	242	200	200	
1200-671	Software	200	0	300	100	
Special Education Services Total		\$165,370	\$146,317	\$170,734	\$236,924	[8]

- [1] Reflects a 1 FTE position. The Special Educator is the case manager for 18 students. Approximately 25% of her time is spent managing and evaluating Act 117 students, 504, and completing medicaid documentation.
- [2] This reflects 6 FTE Educational Assistants. The increase of 1 FTE support staff person is needed to meet students' individual education plans and federal law. We are moving to more small group instruction that should lower the need for the high cost of one-on-one direct instruction.
- [3] The design of our regular summer school program incorporates special education students thus reducing the cost of the special education budget.
- [4] These funds cover outside assessment services for students who need psychological, neurological, and occupational evaluations.
- [5] These funds will be used for students whose IEP directs that OT and/or PT services are required.
- [6] Funds to support outside consultation when additional professional expertise is warranted.
- [7] Funds to cover transportation for special education students who are not able to ride the regular school bus to and from their school location.
- [8] A Mainstream block grant, federal flow-through funds and intensive reimbursement revenues will help offset the costs of this program. In the past, 58% of the funds for this program were reimbursed by the State of Vermont.

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05
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Early Education Program - 1201

1201-331	Supervisory Assessment-EEE	\$10,079	\$10,079	\$10,025	\$23,448 [1]
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- [1] The EEEP (Essential Early Education Program) serves 3 and 4-year old children who are eligible for special education services. The anticipated cost for this Addison Northeast District Program is \$222,611 for the 2004-2005 school year. The State provides some funding. The remaining costs, \$49,900, are collected from the five towns within the ANE District based on student participation. Monkton's share is \$23,448. The substantial increase is due to a greater number of Monkton preschool children needing services while, at the same time, other towns have seen a decrease.

TAD Classroom Program - 1220

1220-112	Salaries - Assistants	\$0	\$0	\$16,029	\$0
1220-221	Social Security	0	0	1,226	0
1220-231	Life Insurance	0	0	42	0
1220-251	Workers' Compensation	0	0	65	0
1220-261	Unemployment Comp.	0	0	76	0
1220-331	Program Assessment - TAD	3,443	3,868	4,737	4,424 [1]
1220-518	Pupil Transportation	4,000	8,984	5,000	0
1220-561	Tuition to Other VT Dist.	7,000	14,241	9,000	0
TAD Classroom Program Total		\$14,443	\$27,093	\$36,175	\$4,424

- [1] The TAD (Toward Affective Development) Program is a District program located at Robinson School in Starksboro. This program serves students who are having emotional problems. Twenty percent (20%) of the costs are proportionately assessed among the five towns in the ANESUD. This assessment is Monkton's initial district cost which guarantees our students' placement if needed.

Student Activities - 1400

1400-117	Salaries - Extra-Curricular	\$600	\$0	\$600	\$400 [1]
1400-221	Social Security	46	0	46	45
1400-339	Professional Services	450	550	350	550 [2]
1400-519	Student Transportation	5,160	4,652	5,160	7,000 [3,4]
1400-699	Supplies	300	297	300	300
1400-811	Dues and Fees	400	335	400	1,500 [5]
Student Activities Total		\$6,956	\$5,834	\$6,856	\$9,795

- [1] Stipends paid for the supervision/direction of student activities, such as after-school clubs, dance and yearbook.
 [2] Funds to support school-wide speakers and special presentations.
 [3] School bus transportation for field trips.
 [4] Each year schools in the district take part in a spring district-wide Fine Arts Festival. The cost of transportation is included in this line.
 [5] These funds cover student participation fees for the spelling and geography bee, and the district Fine Arts Festival. \$1,100 had been added to support our school's participation in the ELF Science Program.

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05
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School Counselor - 2120

2120-111	Salaries - Professional Staff	\$21,382	\$21,848	\$23,221	\$24,222 [1]
2120-121	Buy-Out - Professional Staff	500	500	500	500
2120-221	Social Security	1,636	1,576	1,694	1,853
2120-231	Life Insurance	13	0	27	31
2120-251	Workers' Compensation	53	100	90	121
2120-261	Unemployment Comp.	76	23	76	18
2120-271	Tuition Reimbursement	533	0	533	533
2120-281	Dental Insurance	21	0	0	108
2120-291	Disability Insurance	0	26	51	55
2120-321	Inservice - Prof. Staff	30	30	30	30
2120-323	Conference Fees	200	200	200	200 [2]
2120-641	Textbooks	200	154	200	100
2120-699	Other Supplies	950	603	150	250 [3]
School Counselor Total		\$25,594	\$25,060	\$26,772	\$28,020

- [1] This reflects a half-time (.50 FTE) position, the same as the current year.
 [2] These funds support the counselor's participation in workshops and conferences enabling her to best meet all childrens' needs.
 [3] Funds to purchase guidance office supplies.

Health Services - 2130

2130-111	Salaries - School Nurse	\$26,887	\$22,347	\$25,125	\$23,655 [1]
2130-115	Buy-Out Professional Staff	500	450	300	1,990
2130-221	Social Security	2,057	1,434	1,838	1,810
2130-231	Life Insurance	0	0	27	31
2130-251	Workers' Compensation	67	126	97	83
2130-261	Unemployment Comp.	76	23	135	35
2130-271	Tuition Reimbursement	533	0	533	533
2130-291	Disability Insurance	17	40	55	79
2130-321	Inservice - Prof. Staff	30	30	30	30
2130-323	Conference Fees	100	70	100	100
2130-339	Professional Services	500	102	500	700 [2]
2130-581	Travel	25	0	25	25
2130-641	Textbooks	150	120	280	200
2130-651	AV Materials	380	378	315	270
2130-699	Supplies	870	589	830	915 [3]
Health Services Total		\$32,192	\$25,708	\$30,191	\$30,456

- [1] This provides our school nurse to be in the building 1.5 days per week. A classroom health educator works with students one other day each week.
 [2] Funds to cover nurse/screening days beyond contracted time.
 [3] Supplies for health education classroom activities and supplies for the nurse's office.

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05
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Speech/Language Services - 2150

2150-111	Salaries - Professional Staff	\$42,619	\$48,551	\$49,140	\$51,765	[1]
2150-114	Salaries - Summer School	7,000	258	0	1,220	
2150-211	Health Insurance - Prof. Staff	3,382	3,488	4,023	4,299	
2150-221	Social Security	3,260	3,733	3,759	3,960	
2150-231	Life Insurance	0	35	55	61	
2150-251	Workers' Compensation	107	202	196	259	
2150-261	Unemployment Comp.	76	23	76	18	
2150-271	Tuition Reimbursement	1,066		426	426	
2150-291	Disability Insurance	42		111	60	
2150-321	Inservice - Prof. Staff	530	435	530	500	[2]
2150-323	Conference Fees	35	300	200	200	
2150-332	Testing/Evaluation	360	250	160	0	[3]
2150-333	OT/PT	0	0	0	420	
2150-336	Evaluation - Outside Testing	0	250	0	0	
2150-431	Equipment Repairs	0	0	100	0	
2150-581	Travel	0	0	300	300	
2150-611	Supplies	1,400	1,170	450	260	
2150-641	Textbooks	300	309	200	150	
2150-661	Manipulatives	175	149	50	100	
2150-671	Computer Software	1,028	759	300	300	
2150-739	Equipment	1,000	986	0	150	
Speech/Language Services Total		\$62,380	\$60,898	\$60,076	\$64,448	[4]

- [1] This line supports one FTE Speech Language Pathologist Teacher. However, 35% of the cost of this position will be paid through medicaid reimbursement funds raised through documentation of services rendered to high risk children. Medicaid reimbursement revenues are incorporated into budget revenues.
- [2] Funds to support training of support staff who work with high needs children.
- [3] These funds are now combined with the funds requested in the previous Special Ed. Section (1200 line 332)
- [4] Block grant funds, dependent on state revenues, help to offset the cost of this program.

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05
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Library/Media Program - 2222

2222-111	Salaries - Professional Staff	\$26,897	\$20,206	\$25,780	\$26,520	[1]
2222-112	Salaries - Assistant	11,237	10,928	13,122	13,327	[2]
2222-211	Health Insurance - Prof. Staff	9,533	2,288	2,012	2,150	
2222-221	Social Security	860	2,093	2,976	3,048	
2222-231	Life Insurance	68	64	42	94	
2222-251	Workers' Compensation	163	307	158	174	
2222-261	Unemployment Comp.	180	46	152	35	
2222-271	Tuition Reimbursement	693	1,740	213	213	
2222-291	Disability Insurance	42	45	59	48	
2222-321	Inservice - Prof. Staff	160	30	160	160	
2222-323	Conference Fees	350	68	350	350	
2222-532	Postage	200	200	200	200	
2222-641	Books	3,000	2,886	3,213	3,230	[3]
2222-642	Periodicals	1,000	964	1,000	1,170	
2222-651	AV Materials	1,528	1,289	1,128	2,015	[4]
2222-699	Supplies	2,000	1,112	1,100	1,300	[5]
2222-811	Dues and Fees	250	185	250	250	[6]
Library/Media Program Total		\$58,161	\$44,450	\$51,915	\$54,285	

- [1] This line represents the cost of our .50 FTE librarian.
- [2] This reflects a 5 hour/day assistant, the same as the current year. This allows students access throughout the day and frees the librarian from clerical tasks to focus on students.
- [3] These funds will purchase one new title per student.
- [4] This area is for the purchase of videos, multimedia, book/audio cassettes, read-a-longs, and materials used with overheads and other projection systems.
- [5] Funding to purchase classrooms and library supplies and non-capital equipment such as tape recorders, CD Players, etc.
- [6] This line funds our school membership in the Ilsley Public Library Loan Program.

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05
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Technology Program - 2225

2225-111	Salaries - Professional Staff	\$26,897	\$20,296	\$25,780	\$26,520 [1]
2225-211	Health Insurance - Prof. Staff	0	1,838	2,012	2,150
2225-221	Social Security	0	1,839	1,972	2,029
2225-231	Life Insurance	0	0	27	31
2225-251	Workers' Compensation	0	0	104	108
2225-261	Unemployment Comp.	0	23	76	18
2225-271	Tuition Reimbursement	0	0	213	213
2225-291	Disability Insurance	0	45	59	48
2225-321	In-Service Prof. Staff	0	30	0	80
2225-341	Technical Purchased Service	17,000	18,539	17,139	17,825 [2]
2225-431	Equipment Repair	2,000	0	2,000	2,000 [3]
2225-533	Internet Provider Services	2,000	0	2,000	1,200 [4]
2225-671	Computer Software	4,150	4,475	4,150	4,790 [5]
2225-699	Supplies	1,500	1,706	2,100	2,100 [6]
2225-734	Equipment - Computers	2,000	2,842	2,000	7,000 [7]
2225-921	Sinking Fund	0	0	0	1,400
Technology Program Total		\$55,547	\$51,633	\$59,633	\$67,511

- [1] This line represents the cost of our .50 FTE technologist.
 [2] These funds support a computer technologist to maintain, develop, and improve upon our school network system.
 [3] These funds will be used for repairs to technology and computer equipment.
 [4] This supports internet access for all classrooms throughout the school.
 [5] These funds are for the purchase of software programs and licenses.
 [6] Funds to purchase cables, mice, keyboards, printer cartridges, etc.
 [7] Funds needed to replace failing computers (8) that are 6 to 8 years old as well as peripherals and hubs.

Board of Education - 2310

2310-113	Salaries - Clerical	\$720		\$720	\$720 [1]
2310-127	Salaries - Stipends	2,200	600	2,200	2,200 [2]
2310-221	Social Security	208	46	223	223
2310-323	Conference Fees	300	300	300	300
2310-522	Liability Insurance	1,340	559	671	861
2310-532	Postage	200		200	200 [3]
2310-541	Advertising	1,000	2,079	1,000	1,000 [4]
2310-699	Supplies	200	234	200	200
2310-811	Dues and Fees	1,060	1,060	1,060	1,060 [5]
2310-891	Miscellaneous	100	808	100	100
Board of Education Total		\$7,328	\$5,686	\$6,674	\$6,864

- [1] Compensation for non-board member to record minutes of board meetings.
 [2] As voted and approved at the 2003 Town Meeting, \$20 per regularly scheduled meeting.
 [3] These are supplies for printing and mailing of town information.
 [4] Advertisements for open positions in the school, cost of fliers for informational meetings.
 [5] VSBA (Vermont School Board Association) dues. The State Association provides services and advice to local school boards. Dues are based on total dollar amount of the school budget.

<i>Code</i>	<i>Description</i>	<i>Budget 2002-03</i>	<i>Draft Audit 2002-03</i>	<i>Budget 2003-04</i>	<i>Proposed 2004-05</i>	
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Board Treasurer - 2313

2313-127	Salary - Stipends	\$600	\$300	\$600	\$600	[1]
2313-221	Social Security	46	23	46	46	
2313-699	Supplies	200	514	200	200	
Board Treasurer Total		\$846	\$837	\$846	\$846	

[1] This covers expenditures related to the function of the School Board.

Legal Services - 2315

2315-361	Legal Services	\$1,000	\$62	\$1,000	\$1,000	[1]
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[1] Advice on school related issues.

Audit Services - 2317

2317-371	Audit	\$2,250	\$2,180	\$2,250	\$4,500	[1]
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[1] Yearly audits are done by an independent certified public accountant. We have been notified that the company that completed our past audits is no longer doing this work. Based on our past bidding responses, the funds requested are within the average range.

Superintendent's Office - 2321

2321-331	Supervisory Assessment	\$61,752	\$61,792	\$79,866	\$83,933	[1]
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[1] This area now includes all Addison Northeast Supervisory District services: Administration, Curriculum, Fiscal, Technology and Special Education. Monkton's share is 9.77% of the total.

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05	
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Principal's Office - 2410

2410-111	Salaries - Principal	\$66,194	\$66,194	\$69,504	\$74,022	[1]
2410-111	Salaries - Asst. Principal	1,470	1,470	1,470	1,540	[2]
2410-113	Salaries - Secretary	26,882	27,683	29,479	30,958	[3]
2410-121	Salaries - Substitute	250	190	250	250	
2410-211	Health Insurance - Prof. Staff	9,533	9,225	11,345	11,329	
2410-221	Social Security	7,252	7,201	7,591	8,050	
2410-231	Life Insurance	306	319	192	213	
2410-251	Workers' Compensation	233	439	402	526	
2410-261	Unemployment Comp.	154	46	154	36	
2410-271	Tuition Reimbursement	1,000	83	426	426	
2410-281	Dental Insurance	0	334	340	360	
2410-291	Disability Insurance	404	430	452	481	
2410-311	Purchased Service - Sec. 125	45	23	45	45	
2410-321	Inservice - Prof. Staff	210	60	210	210	
2410-323	Conference Fees	500	100	500	500	
2410-531	Telephone	6,500	2,736	3,000	3,000	[4]
2410-532	Postage	900	816	650	900	
2410-551	Printing	1,000	663	900	750	
2410-581	Travel	500	718	500	550	
2410-641	Textbooks	100	62	100	100	
2410-642	Periodicals	150	31	150	50	
2410-699	Supplies	1,425	818	1,425	1,425	
2410-811	Dues and Fees	550	536	550	570	
Principal's Office Total		\$125,558	\$120,176	\$129,635	\$136,291	

- [1] Reflects one full time position; same as the current year. Starting in 2004-05, the principal is scheduled to begin two year contract agreements. For the first year, a 6.5% increase has been set. The second year will have a 3% increase.
- [2] These funds support the position of an assistant principal when the principal is scheduled to attend administrative meetings, curriculum meetings, etc. Responsibilities also include scheduling school/parent meetings for our instructional support team, maintaining records for children who need assistance but do not qualify for special education, and helping to lead committees for school improvement.
- [3] Reflects the same amount of secretary time. Responsibilities include maintaining records and bookkeeping.
- [4] This figure reflects the cost of our 5 line telephone/communication system.

Fiscal Service - 2520

2520-835	Interest	\$4,250	\$2,379	\$3,661	\$3,661	[1]
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- [1] Cash management program: borrowing money that is used to pay expenses before state aid and taxes are available. Interest is earned throughout the year to cover this expense, which results in a net gain.

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05
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Operation of Plant - 2600

2600-116	Salaries - Custodians	\$27,518	\$51,003	\$30,790	\$32,454	[1]
2600-116	Salaries - Assistant Custodians	22,079	0	24,501	25,492	[2]
2600-126	Salaries - Custodian Substitutes	1,466	515	1,466	1,466	
2600-212	Health Insurance - Support Staff	7,034	8,467	8,370	11,329	
2600-221	Social Security	4,533	3,941	4,982	5,185	
2600-231	Life Insurance	89	29	89	135	
2600-251	Workers' Compensation	1,449	2,731	1,598	3,755	
2600-261	Unemployment Comp.	242	68	242	53	
2600-281	Dental Insurance	0	334	340	340	
2600-291	Disability Insurance	0	191	71	75	
2600-323	Conferences	150	150	150	150	
2600-411	Water/Sewage	1,015	1,015	1,015	950	[3]
2600-421	Rubbish Removal	4,200	3,997	3,200	3,800	
2600-422	Plowing Services	1,650	1,225	1,300	1,575	[4]
2600-424	Mowing	1,600	1,310	1,290	1,500	
2600-429	Mop Service	200	144	200	150	
2600-431	Equipment Repairs	850	0	850	850	[5]
2600-434	Roof Repair	0	0	40,000	0	
2600-435	Grounds Repairs	3,795	3,778	700	3,100	[6]
2600-436	Building Repairs	4,100	0	2,200	9,200	[7]
2600-442	Copier Lease	6,500	5,778	6,067	6,100	[8]
2600-499	Purchased Property Services	2,200	0	2,200	1,700	[3]
2600-521	Property Insurance	2,250	2,802	2,501	3,661	
2600-522	Liability Insurance	438	2,649	1,157	1,484	
2600-581	Travel	0	150	0	50	
2600-622	Electricity	20,000	15,445	17,000	17,000	[9]
2600-623	Bottled Gas (LP)	1,080	774	900	900	[10]
2600-624	Oil	10,125	8,695	12,760	10,375	[11]
2600-695	Supplies - Custodial	6,250	6,218	6,250	6,500	
2600-696	Supplies - Maintenance Repairs	500	0	500	500	
2600-739	Equipment	4,900	4,898	3,900	8,800	[12]
2600-891	Miscellaneous	100	85	0	150	
2600-921	Sinking Funds	500	0	0	500	
Operation of Plant Total		\$136,813	\$126,392	\$176,590	\$159,280	

- [1] Reflects salary of one full time, year-round Facilities Manager.
- [2] This reflects a 40-hour/week position for a custodian's helper. We have divided the hours into two 20 hour positions.
- [3] These funds cover the costs of mandatory water testing, inspection of the fire alarm system, septic systems inspection, yearly boiler maintenance, pumping of the septic systems, and monitoring the new sand filter system.
- [4] Reflects the cost of plowing and sanding the school grounds.
- [5] Repair of snow-blower, floor-scrubber, vacuums, etc.
- [6] These funds are used to address the safety and upkeep of the grounds. The cost listed includes curbing around the west median.
- [7] These funds are used for repair and maintenance of the building. This includes locks, screens, electrical, etc. Costs include replacing the pressure expansion tank for the boiler, updating one of the four old classroom heaters and replacing rotting siding.
- [8] Lease and service contract on copier.
- [9] This figure is our estimate of next year's cost of electricity. We are on a monthly billing program.
- [10] These funds will cover the cost of heating the Trailblazer (50 degrees, lowest setting on the heater).
- [11] These funds will cover the cost of heating the building. We are on a pre-buy system to acquire the lowest price per gallon oil cost.
- [12] These funds support the purchase of tools and equipment to maintain the facility. The largest cost is for replacement of our floor scrubber (\$5,900).

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05
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Pupil Transportation - 2711

2711-322	Inservice - Support Staff	\$125	\$114	\$125	\$125 [1]
2711-519	Trans. from Contractor	100,901	101,201	102,919	104,977 [2]
Pupil Transportation Total		\$101,026	\$101,315	\$103,044	\$105,102

- [1] Funds to support paying bus drivers for time spent at district bus driver inservice meeting.
 [2] The costs of transporting both Monkton and Mt. Abraham students are included in this line. This budget reflects the last year of our contract with our current transportation company. The bidding process will take place next year for the 2005-06 school year. The state partially reimburses towns for the cost of transporting students. Refer to the revenue page for off-setting funds.

Food Service - 3100

3100-113	Salaries - Food Service	\$30,523	\$30,498	\$32,048	\$34,025 [1]
3100-126	Salaries - Substitutes	250	899	250	250
3100-221	Social Security	2,354	2,436	2,452	2,603
3100-231	Life Insurance	90	58	83	126
3100-251	Workers' Compensation	590	1,112	764	1,112
3100-261	Unemployment Comp.	152	91	152	92
3100-322	Inservice - Support Staff	129	299	129	299
3100-431	Equipment Repairs	400	1,249	400	500
3100-491	Cartage	450	496	450	500
3100-581	Travel	40	0	40	40
3100-623	LP Gas	500	573	350	600
3100-631	Food - Lunch	16,000	15,831	16,000	16,000
3100-631	Food - Breakfast	3,465	0	3,133	2,500
3100-632	Commodities	2,000	3,312	2,000	3,300
3100-699	Supplies	1,300	1,435	1,800	1,800
3100-739	Equipment	500	0	0	0
3100-	Depreciation	0	0	0	0
3100-921	Sinking Fund	200	0	0	200
Food Service Total		\$58,943	\$58,289	\$60,051	\$63,947

- [1] The staffing in this area remains the same.

Debt Service - 5100

5100-831	Interest - 1986 Addition	\$4,115	\$4,115	\$3,376	\$2,844 [1]
5100-832	Interest - 1998 Addition	47,186	47,186	44,486	41,843 [2]
5100-911	Principal - 1986 Addition	10,000	10,000	10,000	10,000 [1]
5100-912	Principal - 1998 Addition	65,000	65,000	65,000	60,000 [2]
Debt Service Total		\$126,301	\$126,301	\$122,862	\$114,687

- [1] This interest will continue to decrease; principal will remain at \$10,000 and be fully paid in December, 2007.
 [2] This is the fifth year of full principal and interest on the Renovation/Addition bond.

Operating Total	\$1,847,081	\$1,772,403	\$1,965,004	\$2,068,273
Capital Expenditures	0	0	0	0
Monkton Elementary School	\$1,847,081	\$1,772,403	\$1,965,004	\$2,068,273
Surplus (Deficit)	\$41,816		\$77,323	\$82,105
Monkton Elementary School Grand Total	\$1,805,265	\$1,772,403	\$1,887,681	\$1,986,168
Mt. Abraham Assessment	1,332,333	1,332,333	1,460,415	1,503,980
Monkton School District (K-12)	\$3,137,598	\$3,104,736	\$3,348,096	\$3,490,148

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05
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MONKTON CENTRAL SCHOOL - OBJECT CODE BREAKDOWN

111	Teachers' Salaries	\$748,979	\$724,977	\$770,646	\$801,678
111	Administrative Salaries	67,664	67,664	70,974	75,562
112	Support Staff Salaries	221,272	242,950	268,606	288,992
113	Other Salaries	4,120	900	4,120	3,920
114	Summer School Salaries	16,000	3,474	6,000	4,220
121	Salaries - Substitutes	34,285	11,658	36,707	38,433
100	Sub Total: Salaries	\$1,092,320	\$1,051,623	\$1,157,053	\$1,212,805
211	Health Insurance - Prof. Staff	\$97,556	\$94,551	\$109,623	\$117,000
212	Health Insurance - Support Staff	7,034	8,467	8,370	11,329
221	Social Security	78,529	75,845	85,345	90,477
231	Life Insurance	1,256	1,058	1,686	2,175
251	Workers' Compensation	4,593	8,657	6,549	10,229
261	Unemployment Comp.	2,970	923	3,115	761
271	Tuition Reimbursement	11,891	12,239	8,217	10,411
281	Dental Insurance	21	889	680	4,558
291	Disability Insurance	1,043	1,979	2,257	2,266
200	Sub Total: Benefits	\$204,893	\$204,607	\$225,842	\$249,207
321	In-Service	4,810	4,027	3,210	3,846
323	Conference Fees	3,135	2,314	3,300	3,300
331	Supervisory Assessment	71,831	71,871	89,891	107,381
331	Program Assessment	3,443	3,868	4,737	4,424
332	Testing Eval/OT/PT	14,610	5,232	8,810	7,670
339	Other Professional Services	995	5,238	895	6,295
341	Technical Services	17,000	18,539	17,139	17,825
361	Legal Services	1,000	62	1,000	1,000
371	Audit Services	2,250	2,180	2,250	4,500
300	Sub Total: Prof./Tech. Services	\$119,074	\$113,331	\$131,232	\$156,240
411	Water/Sewage	\$1,015	\$1,015	\$1,015	\$950
421	Rubbish Removal	4,200	3,997	3,200	3,800
422	Plowing Services	1,650	1,225	1,300	1,575
429	Mop Service	200	144	200	150
431	Repairs	17,645	10,805	52,317	21,750
491	Cartage/Freight	450	496	450	500
499	Prof. Services (Plant)	3,800	1,310	3,490	3,200
400	Sub Total: Purch. Prop. Services	\$28,960	\$18,992	\$61,972	\$31,925
518	Trans. from Other Vt. Dist.	\$14,000	\$10,419	\$10,000	\$15,000
519	Trans. from Contractor	106,061	105,853	108,079	111,977
520	Insurances	4,028	6,010	4,328	6,005
530	Postage/Telephones	8,800	4,415	4,950	5,050
541	Advertising	1,000	2,079	1,000	1,000
561	Tuition to Other Vt. Dist.	8,700	14,241	9,000	25,290
581	Travel	1,265	1,056	1,565	1,665
500	Sub Total: Other Services	\$143,854	\$144,073	\$138,922	\$165,988
610	Supplies	\$34,792	\$30,239	\$33,809	\$34,055
631	Food	21,465	19,143	21,133	21,800
640	Books/Periodicals	16,270	15,381	15,938	15,171
651	AV Materials	1,908	1,667	4,443	2,385
661	Manipulatives	2,200	2,061	1,965	3,255
671	Computer Software	5,378	5,234	4,750	5,190
600	Sub Total: Supplies and Materials	\$82,013	\$73,724	\$82,038	\$81,856

Code	Description	Budget 2002-03	Draft Audit 2002-03	Budget 2003-04	Proposed 2004-05
622	Electricity	\$20,000	\$15,445	\$17,000	\$17,000
623	LP Gas	1,580	1,347	1,250	1,500
624	Oil	10,125	8,695	12,760	10,375
620	Sub Total: Energy	\$31,705	\$25,487	\$31,010	\$28,875
811	Dues and Fees	\$4,260	\$2,116	\$4,260	\$4,580
830	Investment Interest	4,250	2,379	3,661	3,661
	Depreciation	0	0	0	0
891	Miscellaneous	350	1,043	250	400
800	Sub Total: Miscellaneous	\$8,860	\$5,538	\$8,171	\$8,641
830	Bond Interest	\$51,301	\$51,301	\$47,862	\$44,687
910	Bond Principal	75,000	75,000	75,000	70,000
921	Sinking Funds	700	0	0	2,100
900	Sub Total: Debt Service	\$127,001	\$126,301	\$122,862	\$116,787
	Operating Budget Total	\$1,838,681	\$1,763,677	\$1,959,104	\$2,052,323
730	Capital Equipment	8,400	8,726	5,900	15,950
Monkton Central School (K-6)		\$1,847,081	\$1,772,403	\$1,965,004	\$2,068,273

MONKTON BUDGET - THE CONDENSED FORM

Code	Description	Budget 2002-03	Audit 2002-03	Budget 2003-04	Proposed 2004-05
1000	Salaries	\$1,092,320	\$1,051,623	\$1,157,053	\$1,212,805
2000	Benefits	204,893	204,607	225,842	249,207
3000	Professional/ Technical Services	119,074	113,331	131,232	156,240
4000	Purch. Property Services	28,960	18,992	61,972	31,925
5000	Other Services	143,854	144,073	138,922	165,988
6000	Supplies and Teaching Materials	82,013	73,724	82,038	81,856
6200	Energy	31,705	25,487	31,010	28,875
7300	Capital Equipment	8,400	8,726	5,900	15,950
8000	Miscellaneous	8,860	5,538	8,171	8,641
9000	Debt Service	127,001	126,301	122,862	116,787
Monkton Central School (K-6)		\$1,847,081	\$1,772,403	\$1,965,004	\$2,068,273
	Surplus (Deficit)	\$41,816	\$0	\$77,323	\$0
Mt. Abraham Assessment		1,332,333	1,332,333	1,460,415	1,503,980
Monkton Central School District (K-12)		\$3,137,598	\$3,104,736	\$3,348,096	\$3,572,253

**Monkton Central School
Fact Sheet**

Cost Per Pupil:	2001-02	2002-03	2003-04	2004-05
	Actual	Budget	Budget	Proposed
Mt. Abraham	\$ 9,715	\$ 9,786	\$ 10,481	\$10,255
Bristol	8,615	9,814	10,720	\$11,502
Lincoln	8,247	9,029	10,137	\$10,853
Monkton	9,909	10,435	10,174	\$11,304
New Haven	9,797	10,171	10,295	\$11,699
Starksboro	7,651	9,024	9,592	\$10,656

* pending voter approval
All figures based on operating budgets and debt service.

Number of Buses:	2001-02	2002-03	2003-04	2004-05
		4.0	4.0	4.0

Staffing:	2001-02	2002-03	2003-04	2004-05
	Classroom (FTE)*	10.00	10.18	11.15
Support (FTE)**	5.35	5.63	5.13	5.00
Assistants (FTE)***	7.30	8.29	9.71	9.51

- * Includes regular classroom teachers.
- ** Includes Art, Music, Instrumental Music, Physical Education, Guidance, Health, Speech, Special Education, Library, Technology, Title 1 Reading, Math, and Reading Recovery.
- *** Includes Educational Assistants, Individual Assistants, Special Education Educational Assistants and Library Assistant.

	Grade	2001-02		2002-03		2003-04		2004-05**	
		Students	Grade	Students	Grade	Students	Grade	Students	
C L A S S I F I C A T I O N	K*	25	K*	31	K*	30	K*	26	
	1	26	1	30	1	31	1	21	
	2	26	2	26	2	30	2	31	
	3	18	3	26	3	26	3	31	
	4	29	4	21	4	26	4	29	
	5	24	5	31	5	21	5	23	
	6	25	6	24	6	31	6	22	
		<u>173</u>		<u>189</u>		<u>195</u>		<u>183</u>	

- * double session
- ** estimate

MARSHALL TRUST

In 1994 Monkton Central School received \$8,000 from the Arleine R. Marshall Estate designed for the rental of musical instruments for the music department or for those students who cannot afford to rent such instruments.

Value

Capital Income Builder	\$ 8,004.68
The Income Fund of America	7,687.57
The Bond Fund of America	<u>4,890.76</u>
12/31/03	\$20,583.01

PROPOSED ADDISON NORTHEAST SUPERVISORY DISTRICT BUDGET FY 2004-05

Code	Description	Budget 2002-03	Pre-Audit 2002-03	Budget 2003-04	Proposed 2004-05
Curriculum and Instruction - 2210					
2210-111	Associate Superintendent	\$ 63,028	\$ 63,403	\$ 65,549	\$ 67,515
	Local Funds	38,963	40,580	41,698	43,664
	Title 1 Funds	12,183	10,941	11,969	11,969
	Title V Funds	11,882	11,882	11,882	11,882
2210-113	Secretary's Salary (.50 FTE)	19,656	7,163	10,816	12,043
2210-211	Group Insurance	3,350	724	3,795	3,324
2210-221	Social Security	4,579	5,511	4,017	4,262
2210-231	Life Insurance	198	212	420	420
2210-251	Workers' Compensation	207	125	229	477
2210-261	Unemployment Comp.	231	106	231	39
2210-271	Course Reimbursement	963	-	1,066	1,066
2210-281	Dental Insurance	328	-	177	-
2210-291	Disability Insurance	602	431	507	535
2210-311	Purchased Services-Sect. 125	45	19	45	45
2210-321	Inservice	750	-	750	750
2210-323	Conference Fees	1,000	520	1,000	1,000
2210-442	Printing/Copier	540	-	540	540
2210-581	Travel	1,000	1,725	1,000	1,700
2210-641	Books/Periodicals	150	95	150	150
2210-699	Supplies	750	708	750	750
2210-739	Equipment	2,500	2,078	2,500	2,500
2210-811	Dues and Fees	450	404	450	450
Curriculum & Instruction Total		\$ 100,325	\$ 83,224	\$ 93,992	\$ 97,567

Computer-Assisted Instruction Services - 2225

2225-111	Educational Technologist (.40 FTE)	\$ 18,940	\$ 27,609	\$ 19,889	\$ 20,495
2225-111	Technology Support (.40 FTE)	18,171	-	18,898	19,465
2225-211	Group Insurance	4,025	12,665	4,538	4,507
2225-221	Social Security	2,839	4,670	2,967	3,057
2225-231	Life Insurance	91	447	420	146
2225-241	Retirement Contributions	-	1,687	-	389
2225-251	Workers' Compensation	93	51	116	240
2225-261	Unemployment Comp.	278	158	278	39
2225-281	Dental Insurance	262	-	142	142
2225-291	Disability Insurance	278	518	603	124
2225-311	Purchased Services-Sect. 125	-	71	-	45
2225-323	Conference Fees	1,000	93	1,000	100
2225-339	Professional Services	2,000	-	2,000	2,000
2225-581	Travel	250	-	250	250
2225-641	Books/Periodicals	100	60	100	100
2225-699	Supplies	800	1,819	800	800
2225-811	Dues and Fees	300	195	300	300
Technology Total		\$ 49,427	\$ 50,043	\$ 52,301	\$ 52,199

Code	Description	Budget 2002-03	Pre-Audit 2002-03	Budget 2003-04	Proposed 2004-05
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Board Treasurer - 2313

2313-127	Treasurer's Stipend	\$ 250	\$ 292	\$ 250	\$ 250
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Legal Services - 2315

2315-361	Professional Services	\$ 2,000	\$ 50	\$ 2,000	\$ 2,000
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Audit Services - 2317

2317-371	Professional Services	\$ 2,300	\$ 2,310	\$ 2,300	\$ 4,600
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Office of the Superintendent - 2321

2321-111	Superintendent's Salary	\$ 81,689	\$ 81,689	\$ 84,140	\$ 86,664
2321-113	Secretaries' Salaries (2 FTE)	60,082	56,062	62,733	68,397
2321-211	Group Insurance	14,839	12,526	17,164	18,698
2321-221	Social Security	10,022	10,487	10,260	10,730
2321-231	Life Insurance	243	719	475	475
2321-241	Retirement Insurance	1,872	1,872	1,947	2,168
2321-241	Annuity	1,800	1,800	1,800	1,800
2321-251	Workers' Compensation	339	208	377	930
2321-261	Unemployment Comp.	330	158	330	58
2321-271	Course Reimbursement	963	-	1,066	-
2321-281	Dental Insurance	983	845	1,064	1,118
2321-291	Disability Insurance	1,006	902	2,234	757
2321-311	Purchased Services-Sect. 125	45	49	45	45
2321-323	Conference	1,500	1,131	1,500	1,500
2321-339	Other Prof. Services	-	4,783	-	2,000
2321-431	Equipment Repairs	250	156	250	250
2321-442	Telephone System Lease	3,000	3,633	3,000	-
2321-442	Copier Service Contract	6,500	8,557	8,324	8,324
2321-522	Liability Insurance	200	-	200	500
2321-531	Telephone	3,600	6,493	3,600	6,000
2321-532	Postage	7,400	5,060	7,400	6,200
2321-533	Purchased Services-DSL Connection	1,500	-	1,500	1,500
2321-541	Advertising	2,000	5,187	2,000	2,500
2321-551	School Report	1,500	-	1,500	1,500
2321-581	Superintendent's Travel	2,200	3,112	2,200	3,000
2321-641	Books/Periodicals	500	307	500	350
2321-671	Computer Software	350	154	350	250
2321-699	Supplies	5,000	7,683	5,000	6,000
2321-699	Equipment	1,500	246	1,500	1,500
2321-811	Dues and Fees	3,300	3,635	3,700	3,800
2321-891	Miscellaneous	400	760	400	500
Office of the Superintendent Total:		\$ 214,912	\$ 218,214	\$ 226,559	\$ 237,514

Code	Description	Budget 2002-03	Pre-Audit 2002-03	Budget 2003-04	Proposed 2004-05
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Special Education Coordinator - 2420

2420-111	Coordinator's Salary (2 FTE)	\$ 122,235	\$ 121,366	\$ 127,124	\$ 130,938
	Local Funds	17,944	48,265	19,346	23,160
	Mainstream Block Grant	53,778	49,683	53,778	53,778
	Medicaid	27,500	-	-	-
	Federal Flow Through Funds	23,013	23,418	54,000	54,000
2420-113	Secretary's Salary (.87 FTE)	31,775	34,627	35,305	27,085
	Federal Flow Through Funds	2,500	2,500	4,425	4,425
2420-211	Group Insurance	10,867	18,786	20,085	21,184
2420-221	Social Security	11,782	11,876	12,426	12,089
2420-231	Life Insurance	396	822	840	786
2420-241	Retirement Insurance	1,036	1,525	1,177	1,354
2420-251	Workers' Compensation	385	205	487	948
2420-261	Unemployment Comp.	483	211	483	58
2420-271	Course Reimbursement	1,400	1,029	2,164	1,066
2420-281	Dental Insurance	810	1,324	1,192	1,069
2420-291	Disability Insurance	1,126	288	1,085	1,052
2420-311	Purchased Services-Sect. 125	90	45	90	90
2420-321	Inservice	750	-	240	240
2420-323	Conference Fees	750	185	750	750
2420-339	Professional Services	1,000	785	1,000	19,000
2420-361	Legal Services	3,000	437	2,500	2,500
2420-371	Audit Service	400	400	400	800
2420-422	Snow Plowing	250	-	-	-
2420-431	Equipment Repairs	500	-	500	500
2420-436	Leasehold Improvements	500	-	500	500
2420-441	Rent	7,500	8,100	11,100	11,124
2420-442	Service Contracts	2,665	3,165	3,466	3,166
2420-532	Postage	500	396	500	360
2420-531	Telephone	2,500	6,376	4,000	3,600
2420-541	Advertising	750	-	750	750
2420-551	Printing	500	-	-	-
2420-581	Travel	2,000	513	1,500	1,000
2420-622	Electricity	1,050	524	1,200	-
2420-624	Fuel Oil	1,000	80	1,000	489
2420-699	Supplies	3,000	2,849	3,700	3,000
2420-699	Equipment	4,000	-	4,000	500
2420-811	Dues and Fees	600	250	600	600
Special Education Total		\$ 215,598	\$ 216,164	\$ 240,164	\$ 246,597

<i>Code</i>	<i>Description</i>	<i>Budget 2002-03</i>	<i>Pre-Audit 2002-03</i>	<i>Budget 2003-04</i>	<i>Proposed 2004-05</i>
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Fiscal Services - 2520

2520-111	Coordinator of Fiscal Services	\$ 57,289	\$ 59,428	\$ 59,581	\$ 61,368
2520-113	Secretary's Salary (1 FTE)	25,837	-	27,408	28,478
2520-113	Bookkeepers' Salaries (5 FTE)	94,184	154,475	133,415	176,762
2520-212	Group Insurance	32,267	39,927	47,047	56,369
2520-221	Social Security	13,564	16,443	16,861	20,396
2520-231	Life Insurance	380	554	694	694
2520-241	Retirement Contributions	5,930	3,711	2,445	4,883
2520-251	Workers' Compensation	437	268	661	1,600
2520-261	Unemployment Comp.	835	369	974	135
2520-271	Course Reimbursement	-	99	-	1,066
2520-281	Dental Insurance	2,293	2,023	2,484	2,608
2520-291	Disability Insurance	1,205	1,492	1,687	1,761
2520-311	Purchased Services-Sect. 125	135	236	135	135
2520-323	Conferences	600	665	600	300
2520-339	Service Contract	19,000	-	-	6,000
2520-341	Tech. Service (Software)	2,000	3,063	4,696	4,696
2520-431	Computer Service (Hardware)	-	-	1,110	1,110
2520-431	Equipment Repairs	400	-	400	250
2520-581	Travel	750	902	750	750
2520-699	Supplies	2,700	2,828	2,667	2,627
2520-671	Software-Enhancement	6,000	10,795	-	-
2520-699	Equipment	1,500	1,586	1,500	1,500
2520-811	Dues and Fees	120	135	120	135
2520-891	Miscellaneous	-	279	-	300
Fiscal Services Total		\$ 267,426	\$ 299,278	\$ 305,235	\$ 373,924

Plant Operation - 2600

2600-116	Salary	\$ 800	\$ 3,065	\$ 3,900	\$ 4,160
2600-221	Social Security	-	232	298	318
2600-420	Cleaning Services	-	2,400	-	-
2600-431	Repairs	500	-	500	500
2600-436	Building Repairs - A/C	-	-	5,900	-
2600-441	Rent	18,549	19,125	20,949	21,045
2600-521	Property Insurance	377	444	476	464
2600-522	Liability Insurance	196	1,178	432	454
2600-622	Electricity	1,560	-	1,560	-
2600-624	Oil	1,200	1,736	1,200	1,287
2600-695	Supplies	1,300	-	1,300	1,300
Plant Operation Total		\$ 24,482	\$ 28,180	\$ 36,515	\$ 29,529

Grand Total	\$ 876,723	\$ 897,755	\$ 959,319	\$ 1,044,180
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Surplus (Deficit)	18,482	-	(30,000)	(15,216)
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Addison Northeast District Total	\$ 858,241	\$ 897,755	\$ 989,319	\$ 1,059,396
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<i>Code</i>	<i>Description</i>	<i>Budget 2002-03</i>	<i>Pre-Audit 2002-03</i>	<i>Budget 2003-04</i>	<i>Proposed 2004-05</i>
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Addison Northeast District

REVENUE 2004-05

District Assessment	\$	697,927	\$	697,927	\$	817,773	\$	888,142
Interest		10,500		10,500		12,000		5,000
Transfer from Other Funds		-		-		-		-
Flow Through		25,513		25,513		58,425		58,425
Mainstream Block Grant		53,778		53,778		53,778		53,778
Medicaid Revenue		37,500		37,500		13,292		20,000
Title 1 Curriculum		10,941		10,941		11,969		11,969
Title V School Improvement		11,882		11,882		11,882		11,882
Special Assessments:								
Title 1 Program		7,000		7,000		7,000		7,000
Early Ed Program		250		250		250		250
TAD Program		500		500		500		500
Grants Administration		1,750		1,750		1,750		1,750
Prior Year Adjustment		-		-		-		-
E-Rate Reimbursements		-		-		-		-
Miscellaneous		700		700		700		700
Revenues Total	\$	858,241	\$	858,241	\$	989,319	\$	1,059,396
Before Assessment		160,314		160,314		171,546		171,254

Addison Northeast District

ASSESSMENT 2003-04

<i>Towns</i>	<i>Assessment 2003-04</i>	<i>Enrollment 2003-04</i>	<i>Percentage 2003-04</i>	<i>Assessment 2004-05</i>	
Bristol	156,333	359	18.44%	163,761	
Lincoln	46,730	111	5.70%	50,634	
Monkton	79,866	184	9.45%	83,933	
New Haven	66,696	151	7.76%	68,880	
Starksboro	83,264	182	9.35%	83,021	
Mt. Abraham	384,884	960	49.31%	437,913	
Addison Northeast District	\$	817,773	1,947	100.00%	888,142

WARNING
UNION HIGH SCHOOL DISTRICT #28
(Bristol, Lincoln, Monkton, New Haven, Starksboro)

The voters of Union High School District #28 are hereby warned and notified to meet at the annual polling places of the respective towns on Tuesday, March 2, 2004, to vote by Australian Ballot on the following articles of business.

Hours of opening and closing of polls will conform to those of each town:

Bristol	Holley Hall	9:00 AM - 7:00 PM
Lincoln	Burnham Hall	10:00 AM - 7:00 PM
Monkton	Monkton Central School	10:00 AM - 7:00 PM
New Haven	New Haven Town Hall	7:00 AM - 7:00 PM
Starksboro	Robinson Elementary School	7:00 AM - 7:00 PM

ARTICLE 1. Shall the voters of Union High School District #28 appropriate \$9,957,740 necessary for the support of its school for the year beginning July 1, 2004, less anticipated revenues of \$1,354,529 plus the deficit from FY 2003 of \$369,516 for an amount of \$8,972,727 to be assessed to Member Town School Districts according to the number of secondary students?

ARTICLE 2. Shall the voters of Union High School District #28 vote to establish the Patricia A. Hannaford Regional Technical School District as described in the report of the Governance Planning Committee dated November 18, 2003.

Dated at Bristol, Vermont, this 20th day of January 2004.

Wanda Bouvier

/s/ Wanda Bouvier, Chair
Board of Directors
Union High School District #28

Margaret McCabe

/s/ Margaret McCabe, Clerk
Union High School District #28

**WARNING
ANNUAL MEETING
UNION HIGH SCHOOL DISTRICT #28**

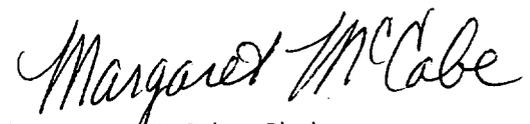
(Bristol, Lincoln, Monkton, New Haven, Starksboro)

The voters of Union High School District #28 are hereby warned and notified to meet at Mt. Abraham Union High School in Bristol, Vermont, on **Tuesday, February 24, 2004 at 7:30 PM** to discuss and transact the following business. Articles 7 and 8 require a vote by Australian Ballot to take place on **Tuesday, March 2, 2004** at the annual polling places of the respective towns at hours conforming to those of each town.

- ARTICLE 1. To act upon the reports of the Union High School District Officers.
- ARTICLE 2. To establish the salaries for elected officers of Union High School District #28.
- ARTICLE 3. To see if the voters of said Union High School District will vote to authorize its Board of Directors to borrow money pending receipt of payment from member districts by issuance of its note or orders payable not later than one year from the date of issuance.
- ARTICLE 4. To see if the voters will authorize the Board of Directors to make available school facilities and equipment for other specified public purposes if those purposes appear to be in the best interest of the residents of the district, due consideration being given to efficient, economical and appropriate use of the facilities and equipment. Pursuant to Vermont Statutes Annotated Title 16, Section 562.
- ARTICLE 5. To elect officers following nominations from the floor.
a) A Moderator; b) A Clerk; c) A Treasurer;
d) An Auditor for a term of three (3) years.
- ARTICLE 6. To receive the reports of the Union High School District Board.
- ARTICLE 7. FOR DISCUSSION ONLY. VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 2, 2004, AT THE ANNUAL POLLING PLACE AND TIMES OF EACH RESPECTIVE TOWN.
Shall the voters of Union High School District #28 appropriate \$9,957,740 necessary for the support of its school for the year beginning July 1, 2004, less anticipated revenues of \$1,354,529 plus the deficit from FY 2003 of \$369,516 for an amount of \$8,972,727 to be assessed to Member Town School Districts according to the number of secondary students?
- ARTICLE 8. FOR DISCUSSION ONLY. VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 2, 2004, AT THE ANNUAL POLLING PLACE AND TIMES OF EACH RESPECTIVE TOWN.
Shall the voters of Union High School District #28 vote to establish the Patricia A. Hannaford Regional Technical School District as described in the report of the Governance Planning Committee dated November 18, 2003.
- ARTICLE 9. To transact any other business proper to come before said meeting.
- ARTICLE 10. To adjourn the Annual Meeting.

Dated at Bristol, Vermont, this 20th day of January 2004.


/s/ Wanda Bouvier, Chair
Board of Directors
Union High School District #28


/s/ Margaret McCabe, Clerk
Union High School District #28

**WARNING
ANNUAL MEETING
MONKTON TOWN SCHOOL DISTRICT**

The legal voters of the Monkton Town School District are hereby warned and notified to meet at the Monkton Central School in Monkton, Vermont on **Monday, March 1, 2004 at 7:30 PM** to discuss and transact the following business. Articles 5 and 6 require a vote by Australian Ballot to take place on **Tuesday, March 2, 2004** at Monkton Central School between 10:00 AM and 7:00 PM.

- Article 1: To establish salaries for the Town School District Officers.
- Article 2: To see if the voters of the Monkton Town School District will vote to authorize the School Directors to borrow money by the issuance of its notes or orders for the purpose of paying current expenses of the said District in anticipation of taxes, such notes or orders to mature within one year from the date of issuance.
- Article 3: To see if the voters will authorize the School Directors to make available the school facilities and equipment for public purposes, if the reasons seem to be in the best interest of the residents of this district, pursuant to VSA Title 16, Section 562?
- Article 4: To see if the voters will authorize the School Directors to establish a technology reserve fund for the purchase of computer-related equipment, software and/or services for Monkton Central School?
- Article 5: To elect all town school district officers by Australian Ballot. Polls are open from 10:00 AM until 7:00 PM, Tuesday, March 2, 2004.
- Article 6: For Discussion Only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 2, 2004 BETWEEN 10:00 AM AND 7:00 PM.

Shall the voters of the Monkton Town School District appropriate \$2,068,273 necessary for the support of its schools for the FY2005 of which \$82,105 shall be paid from the FY2003 surplus?

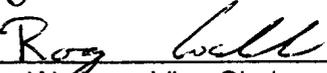
- Article 7: To transact any business properly coming before said meeting.

Dated this 15th day of January 2004.

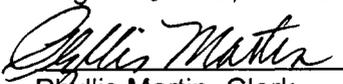
Monkton Board of School Directors



Jane Low, Chair



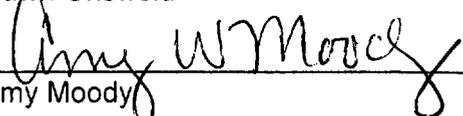
Roger Wallace, Vice Chair



Phyllis Martin, Clerk



Dawn Griswold



Amy Moody

ATTEST: 

Carmelita C. Burritt, Town Clerk

Date: 1/23/04

MARRIAGES, 2003

BRIDE & GROOM:	DATE OF MARRIAGE:	PLACE OF MARRIAGE
Tammy Jane Geist Geoffrey Woodward Long	March 22, 2003	Burlington, Vt.
Jill Andrea Kopel Walter Skimmer Hellier	April 19, 2003	Starksboro, Vt.
Jamie Lee Martell Scott Alan Oberle	May 17, 2003	North Ferrisburgh, Vt
Kathryn Marie Chamberlin William Russell Mace	May 27, 2003	Monkton, Vt.
Krista Alice Siringo Brendan M. Gallivan	June 21, 2003	Stowe, Vt.
Donna Marie Vincent Jeffrey Joseph Rusik	August 30, 2003	Huntington, Vt.
Beverly Jane Hunter Jeffrey Roger Davis	September 6, 2003	Monkton, Vt.
Margaret Elizabeth Urban Adam Leo Tarmy	September 13, 2003	Stowe, Vt.
Rebecca Ann Allen Joseph Fontaine McGregor	November 29, 2003	Monkton, Vt.



MONKTON VITAL STATISTICS

<u>NAMES OF PARENTS:</u>	<u>DATE OF BIRTH</u>	2003	<u>NAME OF PARENTS:</u>
Ava Lauren Bailey	February 16, 2003		Hilary A. Davis George Bailey III
Cailean Leary Sorce	February 28, 2003		Michael & Kelly (Leary) Sorce
Kiara Christine Poitras	March 23, 2003		Glenn & Carolyn (Smith) Poitras
Riley Nicholas Brown	March 24, 2003		Blu & Vanessa (Trottier) Brown
Grayson Wylie Lyons	April 8, 2003		Jeffrey & Kristin (Barber) Lyons
Morgan Ann Poquette	May 8, 2003		David & Nicole (Duprat) Poquette
Owen Lea Farrell	May 22, 2003		Todd & Kristen (Bjornberg) Farrell
Tatum Noel Laliberte	May 31, 2003		Lance & Kelly (Wallace) Laliberte
Christofer Barringer Wolak	July 4, 2003		Richard & Andrea (Barringer) Wolack
Aidan William Bowers	July 4, 2003		Christopher & Jennifer (Paradee) Bowers
Katrina Rose Howard	July 7, 2003		Robert & Kristen (Goodwin) Howard
Noah Hayes Mumma	July 9, 2003		James & Kathryn (Aho) Mumma
Samantha Elizabeth Michaud	July 25, 2003		Mark & Amy (Farmer) Michaud
Talon Nathaniel Tanner	July 26, 2003		Jeremiah & Trinkett (Brooks) Tanner
Elija Wade Camp	August 20, 2003		Wade & Alice (Cossett) Camp

Grace Kelley Harvey	September 18, 2003	Marikate Ellen Kelley Margaret Elise Harvey
Jane Lily Steadman	September 29, 2003	Jeffrey & Jamie (Griffin) Steadman
Carly Cameron Rougier	October 12, 2003	Corey & Jennifer (Willey) Rougier
Tristan Emmet Parker	November 4, 2003	George & Karen (Seward) Parker
Alexis Brooke Emmons	December 9, 2003	Chasidy Lee Counter Nicholas John Emmons
Annika Ruth Funke	December 9, 2003	Otto J. Funke Kristin M. Blanchette



First visit to Town Hall !

Tristan Emmet Parker
with Town Clerk,
Carmelita Burritt

DEATHS 2003

<u>NAME:</u>	<u>DATE OF DEATH:</u>	PLACE OF DEATH
		Monkton, Vt.
Lena M. Dupont	February 26, 2003	Burlington, Vt.
Randall Royce French	March 2, 2003	Monkton, Vt.
Erik A. Davis	June 18, 2003	Monkton, Vt.
Dorothy Marion Lee	September 12, 2003	Middlebury, Vt.
Ruth Emma Bigelow	November 22, 2003	Monkton, Vt.

ANNUAL TOWN MEETING WARNING:

THE LEGAL VOTERS OF THE TOWN OF MONKTON ARE HEREBY WARNED TO MEET AT THE MONKTON CENTRAL SCHOOL ON TUESDAY, MARCH 2, 2004 AT 10:00 A.M. FOR THE FOLLOWING PURPOSES:

ARTICLE 1: To elect all Town Officers by Australian Ballot.

ARTICLE 2: To receive and act upon the Auditors report as submitted.

ARTICLE 3: To set the date for the payment of Real Estate taxes to be paid to the Town Treasurer.

ARTICLE 4: Will the town empower the Selectmen to set the tax rate when the Grand List is finalized ?

ARTICLE 5: Will the town vote the following sums of money for the listed purposes ?

A. SALARIES & GENERAL EXPENSES:	\$154,000.00
B. COUNTY TAXES	13,000.00
C. RECYCLING	7,500.00
D. RUSSELL MEMORIAL LIBRARY	9,500.00
E. CEMETERIES	2,000.00
F. MONKTON VOLUNTEER FIRE DEPARTMENT	52,800.00
G. HIGHWAYS	321,674.16
H. CAPITAL EQUIPMENT FUND	13,000.00

ARTICLE 6 To see if the voters will appropriate \$ 20,000.00 to the Capital Reserve fund for the purposes of building a sand/salt shed as mandated by the Federal Government. Total cost of this shed is estimated to be \$ 100,000.00.

ARTICLE 7; " Shall the voters of the Town of Monkton elect the future members of the Development Review Board to terms of three (3) years as current members terms expire, as per 24 VS.. # 4323, commencing at the local elections in 2005." (By Petition.)

ARTICLE 8: To see if the voters will approve the expenditure of \$ 10,000.00 to replace the roofing on the Town Hall.?

ARTICLE 9: To see if the voters will approve an expenditure of \$ 26,000.00 for the purpose of building an extension on the Town Garage to store road maintenance equipment.

ARTICLE 10: Will the voters approve the following Social Agencies requests?

1 Addison County Community Action Group.....	\$	\$1,000.00
2 Addison County Counseling Service Inc.....		1,400.00
3 Addison County Home Health And Hospice Inc...l.....		1,889.50
4 Addison County Parent/Child Center.....		1,600.00
5 Bristol Recreation Department.....		1,500.00
6 Bristol Rescue Squad.....		1,500.00
7 Champlain Valley Area Office of Aging.....		1,100.00
8 Elderly Services.....		800.00
9 Hospice Volunteer Services.....		225.00
10 Lewis Creek Association.....		550.00
11 Open Door Clinic.....		300.00
12 Otter Creek Natural Resource Conservation Dist.....		154.00
13 Retired & Senior Volunteer Program.....		250.00
14 Vergennes Rescue Squad.....		250.00
15 Vermont Adult Learning.....		565.00
16 Women Safe (Women in Crisis)		<u>500.00</u>

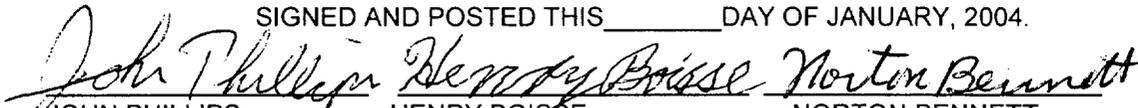
Total Social Agencies for 2004..... \$ 13,583.50

ARTICLE 11: To see if the voters will authorize Selectmen to borrow money from time to time and pledge the credit of the Town from the past and present indebtedness as may be expedient and necessary to them.

ARTICLE 12: To see if the voters will authorize the Selectmen to borrow money and pledge the credit of the Town from time to time for repairs and replacement of equipment and necessary by them.

ARTICLE 13: To transact any other business proper to come before the meeting.

SIGNED AND POSTED THIS _____ DAY OF JANUARY, 2004.


JOHN PHILLIPS: HENRY BOISE NORTON BENNETT

MONKTON TOWN CLERKS OFFICE; Received for record on January 30th 2004.

ATTEST: Carmelita C. Barrett TOWN CLERK

8:00 A.M.

TOWN OFFICERS CANDIDATES FOR
2004

<u>OFFICE:</u>	TERM	NAME OF CANDIDATE:
<u>Moderator</u>	1 year	Kenneth E. Wheeling
<u>Town Clerk</u>	1 year	Carmelita C. Burritt
<u>Town Treasurer</u>	1 year	Lee Hoag Elizabeth Pecor
<u>Selectman</u>	3 years	John Phillips
<u>Lister</u>	3 years	Bernard Wisniowski
<u>Constable</u>	1 year	Charles Huizenga Sr.
<u>Auditor</u>	3 years	Mary Jane Huizenga
<u>Delinquent Tax Collector</u>	1 year	Roderick Burritt
<u>Elementary School:</u>	1 year	Kevin T. Brennan Robert Radler
<u>Elementary School</u>	3 years	Amy W. Moody
Mr. Abraham Union High School	3 years	Penelope Cyr
Russell Memorial Library Trustee	3 years	Darin Maloney

NO ONE FILED FOR TOWN AGENT TO DEED REAL ESTATE, GRAND JUROR, AND
TOWN AGENT TO DEFEND AND PROSECUTE:

POLLS OPEN AT MONKTON CENTRAL SCHOOL
MARCH 2, 2004 AT 10:00 A.M. TO 7:00 P.M.

Community Information
Town of Monkton - Chartered in 1762

Town Office:

Clerk's Hours: Monday, Tuesday, Thursday, Friday- 8:00 A.M. to 1:00 P.M.
Saturday- 8:30 A.M. to Noon

Other times at home office. 453-3800

Town Garage:

453-3263

Town Zoning Administrator:

Kenneth Wheeling

453-3759

Emergency Numbers:

Fire, Rescue Squad, State Police

911

Schools:

Monkton Elementary

453-2314

Mt. Abraham Union High School- Principal

453-2333

All Other Depts.

453-2348

Superintendent's Office; Bristol, Vt.

453-3657

Post Offices:

Monkton

453-3115

Hinesburg

482-2292

New Haven

453-2752

North Ferrisburg

425-3231

Bristol

453-2421

State Officials:

Governor's Action Line

1-800-649-6825

Senators:

Gerry Gossens

352-9058

(e-mail) ggossens@leg.state.vt.us

Claire Ayer

545-2142

(e-mail) cayer@leg.state.vt.us

Representatives:

Michael Fisher

453-5517

(e-mail) mfisher@leg.state.vt.us

David Sharpe

453-2754

(e-mail) dsharpe@leg.state.vt.us

Federal Officials:

U S Senators:

Patrick Leahy

1-800-642-3193

James Jeffords

1-800-835-5500

U S Representative:

Bernard Sanders

1-800-339-9834

TOWN OF MONKTON
280 MONKTON RIDGE
NO. FERRISBURG, VT 05473-9509

PRSR STD
BULK RATE
U.S. POSTAGE
PAID
MONKTON, VT 05469
PERMIT NO. 1

Dept. of State Libraries
109 State St.
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