

## SIT Fiscal Year 2020 & 2021 Projected COVID-19 Impacts

Fiscal Year 2020 COVID-19 Lost Revenue	
Spring Program Tuition & Fee Refunds	\$ 410,138
Summer Program Tuition & Fees losses due to Program Cancelation	\$ 1,137,500
Conference & Facility Fee Revenue for Summer 2020	\$ 25,000
<b>Total Revenue</b>	<b>\$ 1,572,638</b>

Fiscal Year 2020 COVID-19 Direct Expenses	
Technology Hardware & Software for Remote Instruction	\$ 26,330
Equipment, Supplies and other COVID prevention materials	\$ 2,527
Travel costs of evacuation of U.S. students on field studies	\$ 656,665
<b>Total Expenses</b>	<b>\$ 685,522</b>

Fiscal Year 2021 COVID-19 Lost Revenue	
Summer Program Tuition & Fees due to Program Cancelation	\$ 1,225,702
Fall Tuition & Fees reductions due to Program Cancelations	\$ 19,968,091
Spring Tuition & Fees reductions due to Program Cancelations	\$ 22,657,422
Conference & Facility Fee Revenue	\$ 40,000
<b>Total Estimated Revenue</b>	<b>\$ 43,891,215</b>

Fiscal Year 2021 COVID-19 Direct Expenses to December 31, 2020	
Technology Hardware & Software for Remote Instruction	\$ 111,452
Equipment, Supplies and other COVID prevention materials	\$ 8,500
Additional Labor & Materials for Building Sanitization	\$ 18,300
COVID-19 Response Administration	\$ 70,000
<b>Total Estimated Expenses</b>	<b>\$ 208,252</b>

**Total Impact** \$ **46,357,627**