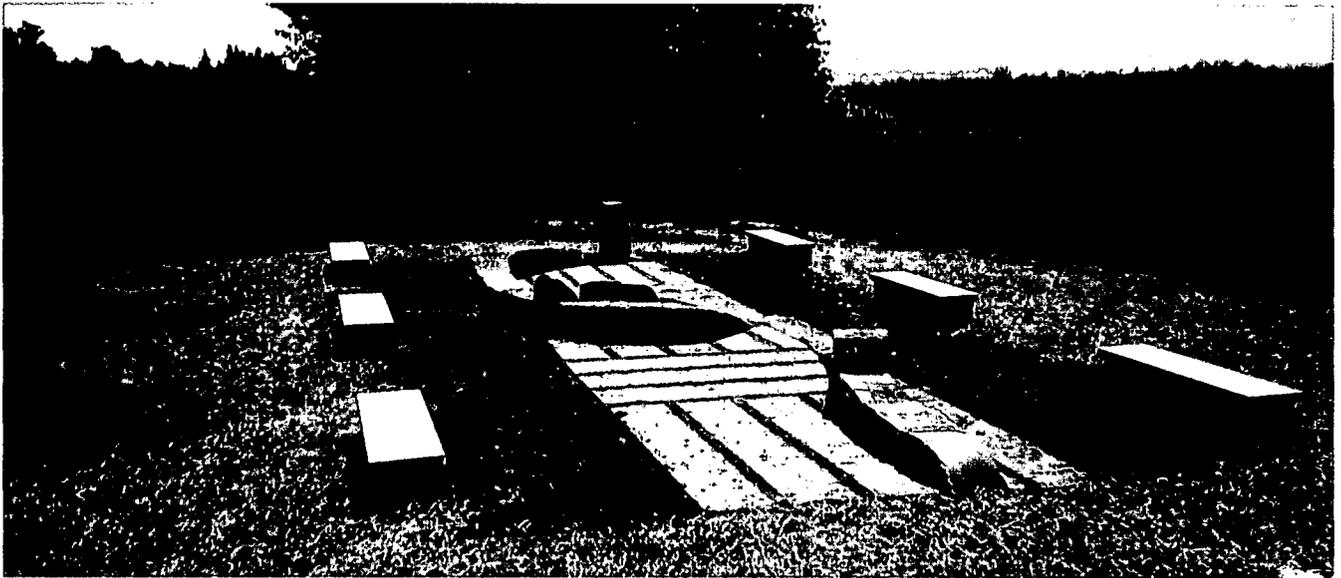
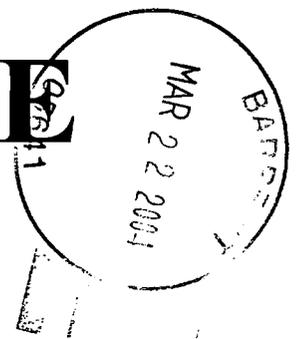


Annual Report of Town Officers



**ISLE LAMOTTE
VERMONT**



Year Ending December 31, 2003

Isle LaMotte Bicycle Rest Stop

Lake Champlain Bikeways is a 1,100 mile network of bicycle routes using existing roads in the Champlain regions of Vermont, New York and Quebec. In October 1999, the White House Council on Millennium Trails designated Lake Champlain Bikeways as Vermont's Millennium Legacy Trail, one of fifty around the country. Legacy Trails were designated for their qualities to "honor the past and imagine the future." With this designation came a seed grant from the National Endowment for the Arts. Lake Champlain Bikeways used the funding to initiate a program of artistic rest stops for cyclists that reflect the culture and heritage of the communities in which they are located.

The Isle LaMotte Rest Stop, the pilot project, reflects the community's legacy of ancient stone. The world's oldest reef underlies the southern third of Isle LaMotte and is exposed in several locations throughout the island. Isle LaMotte capitalized on its unique stone features through quarries that produced two kinds of stone-Black Marble and Chazy limestone. Both stone types are used in the Rest Stop, which highlight the community's geologic heritage.

The Isle LaMotte Rest Stop has been funded through grants from the National Endowment for the Arts and the Vermont Agency of Transportation Enhancements Program. The Town of Isle LaMotte, quarry owners, and many other businesses and individuals have been instrumental to the project's implementation.

Table of Contents

Directory	2
Notices	3
Auditor's Report	4
Elected Town Officers	5
Appointed Town Officers	6
General Fund Comparative Balance Sheet	7
Statement of Taxes	8
General Fund Budget - 2004	9
General Fund Cash Receipts\Disbursements	11
Statement of Delinquent Taxes	12
Delinquent Tax Accounts	13
School District Comparative Balance Sheet	14
Principal's Report	15
School District Proposed Budget	16
Superintendent's Report	28
Act 68 Calculations	29
School Budget Comparisons	30
G.I.S.U.D Federal Revenue\Expenses	31
G.I.S.U.D Allocation by School District	32
G.I.S.U.D. Budget FY05	33
G.I.S.U.D. Enrollment	36
Education Funding Act 68	37
Estimates of Education Tax Rates: FY05	39
Financial Reconciliation: FY03	40
Hot Lunch Report\Construction Account	41
School Fund Raising Account	42
Isle LaMotte Public Library Report	43
Isle LaMotte Vol. Fire Dept. Report	44
Isle LaMotte Vol. Fire Dept. Budget	46
Isle LaMotte Cemetery Accounts	47
Vital Statistics	48
911 Road Map	49
Declaration of Vt. Homestead	50
Vt. Dept. of Health	51
Visiting Nurse's Association	52
C.I.D.E.R Report	53
Vt. Ctr. for Independent Living	54
Lk. Champlain Chamber of Commerce	56
Champlain Valley Agency on Aging	59
Vt. Leagues of Cities and Towns	60
Vt. Coalition of Municipalities	61
Australian Balloting Results: March 4, 2003	62
Annual Town Mtg. March 3, 2003	63
Annual School Dst. Mtg. March 3, 2003	67
Official Annual Town Mtg. Warning: March 1, 2004	69
Official Annual School Dst. Warning: March 1, 2004	71

DIRECTORY

Rescue/Medical Services	9-1-1
Rescue	928-3409
Town Clerk's Office	928-3434
Isle LaMotte Post Office	928-3232
Isle LaMotte Elementary School	928-3231
Isle LaMotte Public Library	928-4113
County Sheriff's Dept.	372-4482
State Police	796-3391
Isle LaMotte Constable	928-3440

MEETINGS:

Selectmen's Meetings: 1st and 3rd Wednesdays of each month at 7:30 p.m.
at the Town Hall

School Board Meetings: 2nd Thursday of each month at 7:00 p.m. at Town Hall

Vol. Fire Dept. Drills: 1st Monday of each month at 7:00 p.m. at Fire Station

Fire Dept. Board of Directors: 3rd Tuesday of each month at 7:30 p.m. at the
Fire Station

TRASH REMOVAL:

Casella Waste Mngt: Door-to-Door pick up on Mondays at \$3.00 per bag

Tuttle Trucking Co: Door-to-Door pick up on Tuesdays at \$2.50 per bag

Alburg Landfill: Bring your own trash to the Landfill for \$2.00 per bag

Open: Wednesdays 7:00-12:00, Saturdays 8:00-5:00 and
Sundays 12:00-5:00

Stickers required and can be purchased at the Town Clerk's Office

TOWN CLERK/TREASURERS OFFICE

Tuesdays: 8:00 - 3:00 p.m.

Thursdays: 8:00 - 3:00 p.m.

Saturdays: 8:00 - 12:00

Other times by appointment

TOWN LIBRARY

Open Wednesdays 6:00 - 8:00 p.m.

Fridays: 12:00 - 5:00 p.m.

Saturdays: 9:00 - 12:00

NOTICES

THE ANNUAL TOWN AND SCHOOL DISTRICT MEETING MONDAY, MARCH 1, 2004 AT 7:30 P.M. ISLE LAMOTTE ELEMENTARY SCHOOL

The School District Meeting is first on the agenda this year and the Annual Town Meeting will follow. Australian Ballot Voting is Tuesday, March 2, 2004 at the Town Hall. Polls will be open between the hours of 10:00 a.m. and 7:00 p.m.

Bring this Town Report to Town Meeting

TAX BILLS

Tax bills are mailed once a year, the first week of July with two installments due on August 13, 2004 and November 20, 2004. The tax bill provides you with all the information required by the Vt. Dept. of Taxes. It is imperative that you keep this tax bill to use for tax filing purposes. **THIS IS THE ONLY TAX BILL YOU WILL RECEIVE.**

DOG LICENSES

All dogs six months of age or older shall be registered on or before April 1st of each year. A current certificate of Rabies Vaccination is required at time of registration.

Fees for Licensing Dogs: \$9.00 Spayed/Neutered Dogs \$5.00
Fee increase 50% after April 1st.

BURN PERMITS

Burn permits are required. Please contact the Fire Warden, Chester C. Bromley Jr.

ORDINANCES

The town has adopted ordinances pertaining to new roads being built in Town. Ordinance for Acceptance of Roads is available at the Town Clerk's Office.

The town has adopted a Traffic Control ordinance to include speed limits, parking zones. A copy is available at the Town Clerk's Office.

The town has adopted an ordinance for the control of dogs. Copies of the ordinance are available for review at the Town Clerk's Office.

Town of Isle LaMotte Auditor's Report

In accordance with V.S.A. Title 24, Sections 1681-1883, as amended, we justified the existence of all cash balances presented and we examined and adjusted, where necessary, the accounts of all town and town school district officers authorized to handle the Isle LaMotte town funds for the year ending December 31, 2003. These funds include the General Fund, the School District Fund, the School Construction Account, the School District Hot Lunch Account, the Cemetery Commission's Operating and Trust funds and the Delinquent Tax Collector's Account. In addition, we performed cash proofs for the year of the General Fund and School District Fund, reconciling bank deposits and withdrawal activity to town receipts and disbursements.

To the best of our knowledge, other than normal withholding, there are no outstanding accounts payable more than thirty days due for the town or the school.

In our opinion, the Balance Sheets and Statements of Receipts and Disbursements referred to in this book present fairly the financial position of the Town of Isle LaMotte for the year ending December 31, 2003.

Board of Auditors

**Jessica Honsinger
Pat Leusenring
Roger Tardif**

ELECTED TOWN OFFICERS

MODERATOR (Town)	Rusty Spaulding	2004
MODERATOR (School)	Rusty Spaulding	2004
BOARD OF SELECTMEN	Chester C. Bromley Jr.	2004
	James Senesac Jr., Chair	2005
	Richard LaBrecque	2006
TOWN CLERK	Suzanne LaBombard	2004
TOWN TREASURER	Suzanne LaBombard	2004
BOARD OF LISTERS	Rusty Spaulding	2004
	Louise Koss	2005
	Debby Spaulding, Chair	2006
BOARD OF AUDITORS	Jessica Honsinger	2004
	Roger Tardif	2005
	Pat Leusenring, Chair	2006
CONSTABLE	Charles Senesac	2004
DELINQUENT TAX COLL.	Robin Veszpremy	2004
TOWN AGENT	James Senesac	2004
GRAND JUROR	James Senesac	2004
SCHOOL BOARD	Chester C. Bromley Jr.	2004
DIRECTORS	Rusty Spaulding, Chair	2005
	Louise Koss	2006
CEMETERY COMMISSION	Stephen Stata	2004
	William Hill III	2005
	James Senesac	2006
JUSTICES OF THE PEACE	Fay Charles	2004
	Sylvia Jensen	2004
	Charles St. Lawrence	2004

APPOINTED TOWN OFFICERS

ROAD COMMISSIONERS	Chester C. Bromley Jr. Richard LaBrecque	2004 2004
TREE WARDEN	Robert Patnode	2004
SOCIAL SERVICE OFFICER	Chester C. Bromley Jr.	2004
FENCE VIEWERS	Allen Fales Richard Middleton William Deo	2004 2004 2004
INSPECTOR OF LUMBER	Richard LaBrecque Jr.	2004
WEIGHER OF COAL	Albert Bennett	2004
V.N.A. REPRESENTATIVE	Chester C. Bromley Jr.	2004
FOREST FIRE WARDEN	Chester C. Bromley Jr.	2004
VT. GREEN-UP CHAIRMAN	Chester C. Bromley Jr.	2004
HEALTH OFFICER	James Senesac Jr.	2004

**Town of Isle LaMotte
General Fund
Comparative Balance Sheet
Year Ending December 31, 2003**

CURRENT ASSETS	12-31-02	12-31-03
Cash in Checking Account	\$ 24,905.13	\$ 144,600.99
Certificate of Deposit	<u>\$ 52,674.18</u>	<u>\$ 5,010.07</u>
TOTAL CURRENT ASSETS	\$ 77,579.31	\$ 149,611.06
 OTHER FUNDS		
Delinquent Taxes Receivable	\$ 13,603.49	\$ 22,121.59
TOTAL OTHER FUNDS	\$ 13,603.49	\$ 22,121.59
 LIABILITIES		
TOTAL LIABILITIES	\$ -0-	-0-
 FIXED ASSETS		
Town Hall (appraised value)	\$ 92,000.00	\$ 92,000.00
TOTAL FIXED ASSETS	\$ 92,000.00	\$ 92,000.00
 NET ASSETS/LIABILITIES	 \$ 183,182.80	 \$ 263,732.65

**TOWN OF ISLE LAMOTTE
STATEMENT OF TAXES
YEAR ENDING 12/31/03**

GRAND LIST

Town: Real property valued at \$ 50,047,223.00
1% Grand List **\$ 500,472.23**

School: Real property valued at \$ 50,246,223.00
1% Grand List **\$ 502,462.23**

TAXES ASSESSED AND BILLED:

<u>General Fund:</u>	\$.56	\$ 280,264.45
<u>State School:</u>	\$ 1.10	\$ 550,519.46
<u>Local School:</u>	\$.35	\$ 175,165.28
<u>Local Agreement:</u>	\$.01	<u>\$ 5,004.73</u>
TOTAL TAXES	\$ 2.02	\$ 1,010,953.92

PROPOSED GENERAL FUND BUDGET

2003 BUDGET 2003 ACTUAL 2004 BUDGET

Administration

101 Insurance	15,000.00	14,772.41	15,000.00
102 County Taxes	16,154.00	16,154.00	17,000.00
103 Tax Mapping/Mtrnc.	2,000.00	1,960.55	2,000.00
104 Legal, Engineering	2,000.00	1,884.68	2,000.00
105 Voting Supplies	250.00	240.02	250.00
106 Elections/Tax Appeals	500.00	451.19	500.00
107 Del. Tax Coll. Comm.	0.00	2,335.77	0.00
108 Subscriptions/Land Rec	250.00	245.14	250.00
109 Telephone/Fax	1,000.00	997.86	1,000.00
110 Salaries	14,300.00	14,300.00	14,300.00
111 Wages/Fica	9,500.00	9,426.76	10,000.00
112 Commissions	12,000.00	11,918.10	12,000.00
113 Officers Expenses	1,000.00	981.82	1,000.00
114 Supplies/Postage	1,500.00	1,494.24	1,500.00
115 Equip. Rental/Purchase	650.00	626.76	2,650.00
116 Computer Programs	250.00	233.76	250.00
117 Town Report	2,500.00	3,020.00	3,000.00
118 Loan Payment	0.00	0.00	0.00
Totals	78,854.00	81,043.06	82,700.00

Solid Waste

201 Monitoring/Lab Chrgs	3,500.00	3,444.00	4,700.00
202 Bond Payment/Interest	0.00	0.00	0.00
203 Trash Stickers	0.00	2,000.00	0.00
204 N.W.S.W.D.	1,000.00	488.00	1,000.00
Totals	4,500.00	5,932.00	5,700.00

Town Hall

301 Custodial/Trash	600.00	600.00	600.00
302 Fuel	1,300.00	2,022.39	2,000.00
303 Electricity	2,500.00	2,447.79	2,500.00
304 Renovations	1,000.00	564.91	1,000.00
305 Repairs/Maintenance	1,000.00	672.35	1,000.00
306 Supplies	350.00	337.69	350.00
Totals	6,750.00	6,645.13	7,450.00

Appropriations

401 Cemeteries	1,575.00	1,575.00	1,575.00
402 Library	1,400.00	1,400.00	1,400.00
403 Fire/Rescue	21,626.00	21,626.00	
404 V.N.A.	2,800.00	2,740.00	
405 Vt. Public Transit	2,000.00	1,887.24	

406 Agency on Aging	650.00	650.00	
407 NW Regional Plng.	400.16	0.00	
408 Parent Child Center	400.00	400.00	
409 V.L.C.T.	577.00	577.00	
410 Chamber of Commerce	384.75	384.75	
411 American Red Cross	350.00	350.00	
412 Abuse/Rape Crisis Prg.	300.00	250.00	
413 Coalition of Towns	100.00	100.00	
414 G.I. Court Diversion	250.00	0.00	
415 Vt. Green-Up Day	200.00	171.99	
Totals	33,012.91	32,111.98	2,975.00

Roads: Winter Maintenance

501 Snow Removal Cont.	30,000.00	30,000.00	30,000.00
502 Salt and Sand	30,000.00	21,018.57	30,000.00
503 Drainage	0.00	0.00	2,000.00
Totals	60,000.00	51,018.57	62,000.00

Roads: Summer Maintenance

601 Resurfacing Blacktop	42,000.00	41,094.66	42,000.00
602 Gravel/Peastone	6,000.00	5,835.60	6,000.00
603 Pot Hole Repair	500.00	310.00	500.00
604 Ditching	10,000.00	1,544.30	10,000.00
605 Culverts	5,000.00	4,906.00	5,000.00
606 Cutting Roadsides	6,000.00	8,520.74	10,000.00
607 Grading/Chloride	3,000.00	2,863.95	3,000.00
608 Equip. Rentals	0.00	0.00	500.00
609 Highway Markers/Signs	250.00	2,772.17	500.00
610 Storm Damage/Repairs	0.00	0.00	0.00
611 Road Proj/Engineer	7,500.00	6,904.14	3,000.00
612 Brush, Tree Removal	1,000.00	849.47	1,000.00
Totals	81,250.00	75,601.03	81,500.00

Other

701 Salt Shed	2,000.00	0.00	1,000.00
702 Cemetery Road Project	7,000.00	7,000.00	0.00
703 Rec Site	2,000.00	1,999.00	2,100.00
704 Traffic Control	7,400.00	3,083.35	10,000.00
706 Town Use/School	46,500.00	46,500.00	26,460.00
707 Loan Anticipation		23,000.00	0.00
Totals	64,900.00	81,582.35	39,560.00

SUBTOTAL	329,266.91	333,934.12	281,885.00
STATE EDUCATION FUND		66,353.57	
SCHOOL TAXES PAID		597,045.00	

GRAND TOTAL		997,332.69	281,885.00
LESS STATE AID	43,070.58		45,000.00
TOTAL	286,196.33		236,885.00

**TOWN OF ISLE LAMOTTE
GENERAL FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS**

CASH BALANCE JANUARY 1, 2003

\$ 77,579.31

CASH RECEIPTS

2003 Property Taxes	\$ 955,691.17
Delinquent Taxes Collected	\$ 28,796.28
State Aid to Highways	\$ 45,164.46
Loan Repayment	\$ 23,000.00
State of Vt.-Reappraisal Mtnc.	\$ 6,188.00
Sale of Landfill Stickers	\$ 2,430.00
Del. Tax Collector Commission	\$ 2,335.77
Rent of Lands	\$ 2,500.00
St. Edmund Society Donation	\$ 1,000.00
Interest Income	\$ 953.44
Licenses	\$ 353.00
Copy/Fax Fees	\$ 382.67
Calcium Chloride Reimbursement	\$ 492.15
Traffic Ticket Reimbursement	<u>\$ 77.50</u>

TOTAL RECEIPTS

**\$ 1,069,364.44
\$ 1,146,943.75**

CASH DISBURSEMENTS

Administration (100 a/c's)	\$ 81,043.06
Solid Waste (200 a/c's)	\$ 5,932.00
Town Hall (300 a/c's)	\$ 6,645.13
Appropriations (400 a/c's)	\$ 32,111.98
Winter Roads (500 a/c's)	\$ 51,018.57
Summer Roads (600 a/c's)	\$ 75,601.03
Rec Site	\$ 1,999.00
Sheriff Traffic Control Contract	\$ 3,083.35
Town Use/School Facilities	\$ 46,500.00
Cemetery Road Project	\$ 7,000.00
Loan Anticipation Note	<u>\$ 23,000.00</u>

Subtotal **\$ 333,934.12**

2003 SCHOOL TAXES PAID **\$ 597,045.00**
2003 STATE EDUCATION FUND **\$ 66,353.57**

TOTAL EXPENSES

\$ 997,332.69

CASH BALANCE 12-31-03

\$ 149,611.06

General Fund Checking:	\$ 144,600.99
General Fund C.D:	<u>\$ 5,010.07</u>
	\$ 149,611.06

**STATEMENT OF DELINQUENT TAXES
YEAR ENDING DECEMBER 31, 2003**

Delinquent Taxes as of January 1, 2003	\$13,603.49
Delinquent Taxes for 2003	<u>\$43,535.02</u>
Total Delinquent Taxes for 2003	\$57,138.51
Less Delinquent Taxes Collected (taxes only)	<u>(\$34,881.62)</u>
Outstanding Delinquent Taxes as of December 31, 2003	\$22,256.89

**DELINQUENT TAX COLLECTOR ACCOUNT
BALANCE SHEET
YEAR ENDING DECEMBER 31, 2003**

RECEIPTS

Total Funds Collected	\$38,550.96
------------------------------	--------------------

DISBURSEMENTS

Taxes Paid to Town	\$34,881.62
Interest Paid to Town	\$ 848.76
Tax Collector Penalties	\$ 2,766.58
Tax Collector Costs	<u>\$ 54.00</u>
Total Disbursements	\$38,550.96

**Delinquent Tax Accounts
December 31, 2003**

PROPERTY OWNERS

Ernest and Christina Adams	\$ 1,776.16
Marcia Barry	\$ 287.64
James Belladella	\$ 1,864.46
Henry Hanson Estate	\$ 1,987.68
Rollande Irvine, Trustee	\$ 304.01
Robert and Sylvia Jensen	\$ 438.16
Kevin Jordon	\$ 367.64
Lawrence LaBombard Estate	\$ 375.72
Lawrence LaBombard Estate	\$ 32.32
Timothy LaBombard	\$ 709.02
Timothy Olson	\$ 1,450.36
Joseph and Cheryl Quick	\$ 186.85
Gary and Mildred Sequin	\$ 475.13
Charles Senesac	\$ 2,080.60
Charles St. Lawrence	\$ 1,968.80
Anthony and Louis Terricciano	\$ 391.88
Jeffey Thibault/Jennifer Johannes	\$ 843.35
Charles and Shannon Trayah	\$ 167.64
Bruce Wright	\$ 695.89

TOTAL PROPERTY OWNERS

\$ 16,403.31

SUMMERPLACE CAMPGROUND

Eugene Boucher	\$ 14.14	Claude Silverwood	\$ 179.78
Gerald Brault	\$ 366.18	Robert Swann	\$ 224.48
Lawrence Campbell	\$ 78.85	Ed Taylor	\$ 132.94
Diane Chamberlain	\$ 214.00	Rick Vilbram	\$ 63.62
Jeff Cochran	\$ 284.82	Gerald Wells	\$ 214.24
Jeff Cochran Jr.	\$ 56.07	Sara Ray Wood	\$ 38.38
Allen Comstock	\$ 192.66	Ted Bytalan	\$ 76.61
Jerry Comstock	\$ 371.59	Gary Carroll	\$ 224.40
Irene Cook	\$ 60.60	Rick Daniels	\$ 61.41
Bob Cordeau	\$ 98.98	Lucille DeForge	\$ 28.35
Jacques Cusson	\$ 279.68	Cludette Gauthier	\$ 141.74
Serge DeRossene	\$ 22.22	Paul Goddell	\$ 6.56
Richard Dopp	\$ 38.38	Kathy Laird	\$ 8.15
Brian and Linda Forrest	\$ 111.10	Thomas Laird	\$ 76.61
Gaston Jodoin	\$ 44.16	Robert LaPierre	\$ 77.03
Staphane Lambert/C.Angelini	\$ 96.96	Gilbert Luc	\$ 191.36
Tony Luponio	\$ 84.64	Lisa Marvel	\$ 207.06
Darcy Mell	\$ 69.92	Ron Murray	\$ 136.43
Vincent O'Neil	\$ 230.28	Gilles Quintin	\$ 351.50
Dennis Plante	\$ 452.84	Ramon Rodriquez	\$ 26.56
		Rocky Sanders	\$ 44.82
		Ed Wendel	\$ 38.18

TOTAL SUMMERPLACE ACCTS.

\$ 5,718.28

TOTAL DELINQUENT ACCOUNTS

\$ 22,121.59

**ISLE LAMOTTE SCHOOL DISTRICT
COMPARATIVE BALANCE SHEET
YEAR ENDING 12-31-03**

CURRENT ASSETS

Cash in Checking Account	\$ 282,839.50
Certificate of Deposit	<u>\$ 1,248.05</u>
TOTAL CASH	\$ 284,087.55

FIXED ASSETS

School Building and Land	<u>\$ 901,680.00</u>
TOTAL FIXED ASSETS	\$ 901,680.00

NET ASSETS	\$ 1,185,767.55
-------------------	------------------------

**CASH RECEIPTS AND DISBURSEMENTS
YEAR ENDING 12-31-03**

CASH BALANCE AS OF 1-1-03	\$ 373,050.16
----------------------------------	----------------------

CASH RECEIPTS

2003 School Taxes	\$ 597,045.00
Grants (Block, Special Ed, EEE)	\$ 105,407.92
Loan Anticipation Note	\$ 158,000.00
Town Use of School Facility	\$ 46,500.00
Tuition Refund	\$ 2,988.74
Lunchroom Table Grant	\$ 1,634.00
Interest Income	\$ 1,317.11
Refunds	\$ 631.90
Box Tops for Education	<u>\$ 80.00</u>

TOTAL RECEIPTS	<u>\$ 913,604.67</u>
	\$1,286,654.83

CASH DISBURSEMENTS

Wages and Benefits	\$ 254,260.41
Loan Repayment	\$ 158,667.49
New York Tuition	\$ 153,820.00
Special Ed Expenses	\$ 141,424.42
Vermont Tuition	\$ 52,300.27
Transportation	\$ 51,754.00
Bond Payment/Interest	\$ 51,431.26
Plant Maintenance	\$ 50,916.33
Supervisory Union District	\$ 45,654.78
Teaching Supplies	\$ 18,788.45
Health/Speech/Library/Guidance	\$ 11,230.76
Board of Education Expenses	\$ 4,945.03
School Lunch Program	\$ 2,797.50
Student Body Expenses	\$ 2,726.38
Support Svc.	<u>\$ 1,850.20</u>

TOTAL DISBURSEMENTS	\$ 1,002,567.28
CASH BALANCE AS OF 12-31-03	\$ 284,087.55



Isle LaMotte Elementary School
Principal Report 2003-2004

Once again we began the year working together as a staff to identify goals for the new year. We decided to focus on 3 of the 7 goals in our 2002-2004 school house action plan including: 1.0 To Deliver educational and social services to all school participants in order to establish and maintain a life style of personal achievement. 2.0 To provide a variety of academic experiences designed to stimulate and ensconce a love of learning, thereby enhancing a continuous advancement in the field of education. 3.0 To recognize the needs of individuals and their life situations; to be so informed as to be able to deliver assistance in these identified areas of success and/or deficiency.

In order to meet these goals the staff have been involved in intensive professional development this year in the areas of math and science. The staff have also worked together to implement supportive classroom training, a wonderful program designed to develop character and promote a community of learners. The teachers are also participating in a course in literacy as they continue to refine reading and writing instruction using the 4 block model. The staff hopes to offer open house family nights to the community to introduce and discuss the new math and literacy initiatives in the near future. The staff have also worked very closely with our school nurse and guidance counselor to look at developing ongoing programs in our school to promote healthy choices.

As a school we have also look to address additional action plan goals through PTO and the community services. We are working with PTO to create a school based mentoring program and offering additional after-school and evening activities for parent and families at the school house. Another outstanding service being provided to Isle La Motte students is our after-school program, coordinated by Carol Stata. I would also like to thank the Isle La Motte Public Library for the services they continue to provide to children and families throughout the years.

In closing I would like to personally thank the endless support and commitment given to our school by parents, volunteers and community members. It is your dedication that keeps our students striving toward greatness and making Isle LaMotte School the very best it can be.

Jennifer Konrad
Isle LaMotte Elementary Principal

ISLE LA MOTTE TOWN SCHOOL BUDGET 2004-2005
SUMMARY BY CATEGORY

Category	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Debt Service	\$52,196	\$52,195	\$50,653	\$49,080	(\$1,573)
EEE	\$7,340	\$10,633	\$17,400	\$38,803	\$21,403
Elementary	\$243,011	\$325,143	\$311,442	\$308,199	(\$3,243)
Secondary	\$235,675	\$226,385	\$226,714	\$216,441	(\$10,273)
Special Ed	\$51,518	\$67,412	\$62,315	\$68,006	\$5,691
Special Ed Secondary Tuition	\$118,672	\$101,155	\$94,601	\$64,876	(\$29,725)
Tech Center With Offsetting Revenue	\$0	\$0	\$0	\$4,628	\$4,628
Title I With Offsetting Revenue	\$0	\$0	\$0	\$30,408	\$30,408
Transportation	\$47,619	\$46,175	\$48,219	\$49,219	\$1,000
Universal Access Pre-K	\$0	\$0	\$0	\$2,890	\$2,890
Grand Total	\$756,031	\$829,098	\$811,344	\$832,550	\$21,206
			Per Cent Change		2.6%

ISLE LA MOTTE TOWN SCHOOL BUDGET 2004-2005
BUDGET DETAIL BY FUNCTION AND OBJECT CODES

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed Budget to	
							2004-2005 Budget	Budget Change
Instructional	Salaries	1100	110	\$81,174	\$131,438	\$100,211	\$106,195	\$5,984
Instructional	Art & Music Salary	1100	111	\$16,700	\$16,700	\$17,982	\$18,226	\$244
Instructional	Substitutes	1100	112	\$2,000	\$3,730	\$2,000	\$2,000	\$0
Instructional	Aides Salaries	1100	115	\$0	\$0	\$0	\$0	\$0
Instructional	Group Health Insurance	1100	210	\$13,859	\$25,214	\$25,067	\$12,559	(\$12,508)
Instructional	FICA	1100	220	\$7,640	\$10,847	\$9,042	\$9,518	\$476
Instructional	Workers Comp..	1100	250	\$541	\$621	\$674	\$460	(\$214)
Instructional	Unemployment Comp.	1100	260	\$21	\$38	\$24	\$25	\$1
Instructional	Course Reimbursement	1100	270	\$1,000	\$480	\$1,000	\$1,000	\$0
Instructional	Group Dental Insurance	1100	280	\$718	\$1,206	\$1,096	\$1,396	\$300
Instructional	Group Vision Insurance	1100	281	\$0	\$26	\$0	\$0	\$0
Instructional	Professional Development	1100	290	\$500	\$0	\$500	\$500	\$0
Instructional	Curriculum/Professional Devel	1100	320	\$0	\$1,365	\$2,200	\$2,200	\$0
Instructional	Summer School Program	1100	322	\$2,000	\$1,656	\$2,000	\$2,000	\$0
Instructional PE	PE Stipend to Teachers	1100	323	\$0	\$0	\$0	\$0	\$0
Instructional	Technical Cont Svcs	1100	330	\$0	\$2,287	\$0	\$0	\$0
Instructional	504 Rehab. Act.	1100	331	\$0	\$0	\$500	\$500	\$0
Instructional	Equipment Repair	1100	433	\$0	\$0	\$150	\$0	(\$150)
Instructional	Field Trips (Educational)	1100	513	\$0	\$0	\$0	\$0	\$0
Instructional	Vermont High School Tuition	1100	561	\$77,649	\$72,480	\$51,889	\$74,691	\$22,802
Instructional	Universal Preschool	1100	563	\$0	\$0	\$0	\$2,890	\$2,890

Area	Description	FCT	OBJ	02-03		03-04		Proposed Budget to 2004-2005 Budget Change	
				Budget	Actual	Budget	Budget	Budget	Change
Instructional	Out of State High School Tuition	1100	564	\$158,025	\$153,905	\$174,825	\$141,750	(\$33,075)	
Instructional	Travel	1100	580	\$0	\$0	\$0	\$0	\$0	
Instructional	General Supplies	1100	610	\$6,010	\$5,033	\$3,721	\$6,974	\$3,253	
Instructional	Summer School - Supplies	1100	611	\$1,000	\$0	\$1,000	\$1,000	\$0	
Instructional	Petty Cash	1100	612	\$0	\$302	\$0	\$0	\$0	
Instructional	Books	1100	640	\$0	\$3,512	\$1,800	\$1,150	(\$650)	
Instructional	Magazines and Periodicals	1100	641	\$0	\$0	\$200	\$200	\$0	
Instructional	Audio-Visual Materials	1100	650	\$362	\$63	\$0	\$0	\$0	
Instructional	Manipulative Devices	1100	660	\$0	\$0	\$167	\$0	(\$167)	
Instructional	Computer Software	1100	670	\$300	\$0	\$0	\$0	\$0	
Instructional	Equipment	1100	730	\$340	\$887	\$2,251	\$797	(\$1,454)	
Instructional	Furniture & Fixtures	1100	733	\$356	\$0	\$915	\$0	(\$915)	
Instructional	Computer Equipment	1100	734	\$1,000	\$1,000	\$3,200	\$0	(\$3,200)	
Instructional	AV Equipment	1100	739	\$0	\$0	\$30	\$0	(\$30)	
Title 1	Salaries	1101	110	\$0	\$0	\$0	\$28,148	\$28,148	
Title 1	Aides Salaries	1101	115	\$0	\$0	\$0	\$0	\$0	
Title 1	Group Health Insurance	1101	210	\$0	\$0	\$0	\$0	\$0	
Title 1	FICA	1101	220	\$0	\$0	\$0	\$2,153	\$2,153	
Title 1	Workers Comp.	1101	250	\$0	\$0	\$0	\$104	\$104	
Title 1	Unemployment Comp	1101	260	\$0	\$0	\$0	\$3	\$3	
Title 1	Course Reimbursement	1101	270	\$0	\$0	\$0	\$0	\$0	
Title 1	Group Dental	1101	280	\$0	\$0	\$0	\$0	\$0	
Title 1	Group Vision Insurance	1101	281	\$0	\$0	\$0	\$0	\$0	
Title 1	Professional Development	1101	290	\$0	\$0	\$0	\$0	\$0	

Area	Description	FCT	OBJ	02-03 Budget		02-03 Actual		03-04 Budget		Proposed Budget to 2004-2005 Budget	
				Budget	Actual	Budget	Actual	Budget	Change	Change	
Title 1	General Supplies	1101	610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Literacy (Language Arts)	Curriculum/Professional Devel	1105	320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Literacy (Language Arts)	Equipment Repairs	1105	433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Literacy (Language Arts)	Field Trips (Educational)	1105	513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Literacy (Language Arts)	General Supplies	1105	610	\$0	\$0	\$0	\$0	\$0	\$296	\$296	\$296
Literacy (Language Arts)	Books	1105	640	\$0	\$0	\$0	\$0	\$0	\$361	\$361	\$361
Literacy (Language Arts)	Magazines and Periodicals	1105	641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Literacy (Language Arts)	Audio-Visual Materials	1105	650	\$0	\$0	\$0	\$0	\$0	\$323	\$323	\$323
Literacy (Language Arts)	Manipulative Devices	1105	660	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$40
Literacy (Language Arts)	Computer Software	1105	670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Literacy (Language Arts)	Equipment	1105	730	\$0	\$0	\$0	\$0	\$0	\$205	\$205	\$205
Literacy (Language Arts)	Computer Equipment	1105	734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Literacy (Language Arts)	AV Equipment	1105	739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Math	Curriculum/Professional Devel	1111	320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Math	Equipment Repairs	1111	433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Math	Field Trips (Educational)	1111	513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Math	General Supplies	1111	610	\$0	\$0	\$0	\$0	\$0	\$235	\$235	\$235
Math	Books	1111	640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Math	Magazines and Periodicals	1111	641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Math	Audio-Visual Materials	1111	650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Math	Manipulative Devices	1111	660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Math	Computer Software	1111	670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Math	Equipment	1111	730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Math	Computer Equipment	1111	734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Area	Description	FCT	OBJ	02-03		03-04		Proposed Budget to	
				Budget	Actual	Budget	Budget	2004-2005 Budget	Budget Change
Math	AV Equipment	1111	739	\$0	\$0	\$0	\$0	\$0	\$0
Science	Curriculum/Professional Devel	1113	320	\$0	\$0	\$0	\$0	\$0	\$0
Science	Equipment Repairs	1113	433	\$0	\$0	\$0	\$0	\$0	\$0
Science	Field Trips (Educational)	1113	513	\$0	\$0	\$0	\$0	\$0	\$0
Science	General Supplies	1113	610	\$0	\$0	\$0	\$622	\$622	\$622
Science	Books	1113	640	\$0	\$0	\$0	\$0	\$0	\$0
Science	Magazines and Periodicals	1113	641	\$0	\$0	\$0	\$0	\$0	\$0
Science	Audio-Visual Materials	1113	650	\$0	\$0	\$0	\$600	\$600	\$600
Science	Manipulative Devices	1113	660	\$0	\$0	\$0	\$45	\$45	\$45
Science	Computer Software	1113	670	\$0	\$0	\$0	\$0	\$0	\$0
Science	Equipment	1113	730	\$0	\$0	\$0	\$0	\$0	\$0
Science	Computer Equipment	1113	734	\$0	\$0	\$0	\$0	\$0	\$0
Science	AV Equipment	1113	739	\$0	\$0	\$0	\$0	\$0	\$0
Special Ed.	Salaries	1200	110	\$15,670	\$11,149	\$11,786	\$12,880	\$12,880	\$1,094
Special Ed.	Substitutes	1200	112	\$200	\$550	\$200	\$200	\$200	\$0
Special Ed.	Aides Salaries	1200	115	\$12,223	\$34,934	\$23,061	\$22,860	\$22,860	(\$201)
Special Ed.	Group Health Insurance	1200	210	\$2,131	\$3,403	\$4,663	\$4,553	\$4,553	(\$110)
Special Ed.	FTCA	1200	220	\$2,149	\$3,473	\$2,666	\$2,734	\$2,734	\$68
Special Ed.	Workers Comp.	1200	250	\$159	\$0	\$129	\$132	\$132	\$3
Special Ed.	Unemployment Comp	1200	260	\$25	\$25	\$16	\$24	\$24	\$8
Special Ed.	Course Reimbursement	1200	270	\$600	\$0	\$600	\$0	\$0	(\$600)
Special Ed.	Group Dental Insurance	1200	280	\$223	\$187	\$219	\$496	\$496	\$277
Special Ed.	Group Vision Insurance	1200	281	\$179	\$148	\$0	\$0	\$0	\$0
Special Ed.	Purchased Services	1200	320	\$2,300	\$177	\$2,300	\$2,981	\$2,981	\$681

**Proposed Budget to
2004-2005 Budget
Budget Change**

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Budget	Change
Special Ed.	Equipment Repair	1200	430	\$50	\$0	\$50	\$50	\$0
Special Ed	Transportation	1200	513	\$3,500	\$263	\$2,667	\$2,829	\$162
Special Ed	VT. High School Tuition	1200	561	\$40,172	\$4,023	\$19,614	\$26,384	\$6,770
Special Ed.	Out of State Tuition	1200	564	\$78,500	\$97,132	\$74,987	\$38,492	(\$36,495)
Special Ed.	Travel	1200	580	\$200	\$0	\$200	\$200	\$0
Special Ed.	Program Supplies	1200	610	\$500	\$378	\$500	\$500	\$0
Special Ed.	Equipment	1200	734	\$0	\$11	\$0	\$0	\$0
EEE	Salaries	1201	110	\$2,638	\$4,920	\$5,636	\$15,355	\$9,719
EEE	Substitutes	1201	112	\$15	\$21	\$30	\$74	\$44
EEE	Aides Salaries	1201	115	\$473	\$378	\$2,191	\$1,139	(\$1,052)
EEE	Group Health Insurance	1201	210	\$712	\$1,201	\$1,886	\$5,129	\$3,243
EEE	FICA	1201	220	\$239	\$382	\$599	\$1,261	\$662
EEE	Group Life Insurance	1201	230	\$5	\$0	\$0	\$0	\$0
EEE	Workers Comp.	1201	250	\$15	\$0	\$29	\$61	\$32
EEE	Unemployment Comp.	1201	260	\$0	\$7	\$20	\$86	\$66
EEE	Course Reimbursement	1201	270	\$34	\$0	\$0	\$0	\$0
EEE	Group Dental Insurance	1201	280	\$78	\$124	\$141	\$309	\$168
EEE	Group Vision Insurance	1201	281	\$24	\$39	\$40	\$57	\$17
EEE	Purchased Services	1201	330	\$75	\$0	\$0	\$3,962	\$3,962
EEE	Rent	1201	400	\$0	\$560	\$0	\$0	\$0
EEE	Equipment Repair	1201	430	\$9	\$5	\$19	\$46	\$27
EEE	Transportation	1201	513	\$0	\$0	\$0	\$0	\$0
EEE	Telephone	1201	530	\$22	\$0	\$46	\$111	\$65
EEE	Tuition	1201	560	\$937	\$0	\$1,974	\$5,556	\$3,582

**Proposed Budget to
2004-2005 Budget
Change**

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed Budget to 2004-2005 Budget Change
EEE	Travel	1201	580	\$56	\$0	\$114	\$278
EEE	Program Supplies	1201	610	\$101	\$28	\$205	\$500
EEE	Equipment	1201	734	\$0	\$38	\$0	\$0
Student Body Activity	Programs	1410	330	\$950	\$201	\$950	\$950
Student Body Activity	General Supplies	1410	610	\$250	\$3,590	\$250	\$250
Attendance Services	Truant Officer	2112	311	\$5	\$0	\$5	\$5
Guidance Services	Salaries	2120	110	\$9,096	\$4,972	\$5,103	\$5,225
Guidance Services	FICA	2120	220	\$696	\$719	\$390	\$400
Guidance Services	Workers Comp.	2120	250	\$52	\$52	\$19	\$19
Guidance Services	Unemployment Comp.	2120	260	\$1	\$18	\$3	\$3
Guidance Services	Course Reimbursement	2120	270	\$0	\$83	\$0	\$0
Guidance Services	Conference	2120	290	\$50	\$0	\$0	\$0
Guidance Services	Travel	2120	580	\$50	\$0	\$0	\$0
Special Ed	PT/OT	2131	330	\$140	\$0	\$0	\$0
Health Services	Salaries	2134	110	\$10,869	\$9,676	\$9,963	\$9,963
Health Services	Group Health Insurance	2134	210	\$1,888	\$2,543	\$2,395	\$2,694
Health Services	FICA	2134	220	\$831	\$1,408	\$762	\$762
Health Services	Workers Comp.	2134	250	\$62	\$62	\$37	\$37
Health Services	Unemployment Comp.	2134	260	\$6	\$9	\$5	\$5
Health Services	Course Reimbursement	2134	270	\$75	\$129	\$75	\$75
Health Services	Group Dental Insurance	2134	280	\$207	\$396	\$188	\$217
Health Services	Group Vision Insurance	2134	281	\$65	\$124	\$0	\$62
Health Services	Conferences	2134	290	\$50	\$50	\$0	\$0
Health Services	Malpractice Insurance	2134	529	\$0	\$2	\$0	\$0

Area	Description	FCT	OBJ	02-03 Budget		02-03 Actual		03-04 Budget		Proposed Budget to 2004-2005 Budget	
				Budget				Budget	Change		
Health Services	Travel	2134	580	\$50	\$24	\$0	\$0	\$0	\$0	\$0	
Health Services	General Supplies	2134	610	\$150	\$197	\$200	\$200	\$200	\$0	\$0	
Health Services	Furniture & Fixtures	2134	733	\$150	\$0	\$0	\$0	\$0	\$0	\$0	
Health Services	PT/OT Service	2135	330	\$150	\$124	\$150	\$150	\$150	\$0	\$0	
Health Services	PT/OT Service EEE	2135	331	\$150	\$0	\$304	\$741	\$437			
Psychological Services	Psychological Services	2140	320	\$600	\$950	\$600	\$600	\$600	\$0	\$0	
Psychological Services	Psychological Tests	2140	610	\$100	\$0	\$100	\$100	\$100	\$0	\$0	
EEE	Psychological Services	2141	320	\$22	\$0	\$46	\$111	\$65			
EEE	Psychological Tests	2141	610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Speech Services	Salaries	2150	110	\$5,572	\$4,800	\$5,980	\$6,318	\$338			
Speech Services	Group Health Insurance	2150	210	\$705	\$2,532	\$2,395	\$0	(\$2,395)			
Speech Services	FICA	2150	220	\$426	\$320	\$457	\$483	\$26			
Speech Services	Workers Comp.	2150	250	\$32	\$0	\$22	\$23	\$1			
Speech Services	Unemployment Comp.	2150	260	\$6	\$23	\$2	\$6	\$4			
Speech Services	Course Reimbursement	2150	270	\$200	\$0	\$200	\$300	\$100			
Speech Services	Group Dental Insurance	2150	280	\$76	\$262	\$195	\$0	(\$195)			
Speech Services	Group Vision Insurance	2150	281	\$30	\$76	\$0	\$0	\$0			
Speech Services	Contracted Services	2150	320	\$0	\$0	\$200	\$200	\$0			
Speech Services	Equipment Repair	2150	430	\$350	\$0	\$0	\$0	\$0			
Speech Services	Travel	2150	580	\$200	\$0	\$200	\$200	\$0			
Speech Services	Program Supplies	2150	610	\$200	\$0	\$200	\$400	\$200			
EEE Speech	Salaries	2151	110	\$1,409	\$2,602	\$3,105	\$3,089	(\$16)			
EEE Speech	Group Health Insurance	2151	210	\$80	\$0	\$459	\$0	(\$459)			
EEE Speech	FICA	2151	220	\$108	\$184	\$237	\$236	(\$1)			

**Proposed Budget to
2004-2005
Budget Change**

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Budget	Budget Change
EEE Speech	Workers Comp.	2151	250	\$7	\$0	\$11	\$11	\$0
EEE Speech	Unemployment Comp	2151	260	\$1	\$2	\$5	\$3	(\$2)
EEE Speech	Course Reimbursement	2151	270	\$22	\$86	\$46	\$111	\$65
EEE Speech	Group Dental Insurance	2151	280	\$9	\$0	\$47	\$0	(\$47)
EEE Speech	Group Vision Insurance	2151	281	\$3	\$0	\$13	\$0	(\$13)
EEE Speech	Contracted Service	2151	320	\$7	\$0	\$15	\$133	\$118
EEE Speech	Equipment Repair	2151	430	\$0	\$0	\$0	\$0	\$0
EEE Speech	Travel	2151	580	\$37	\$0	\$76	\$185	\$109
EEE Speech	Program Supplies	2151	610	\$52	\$56	\$106	\$259	\$153
Library Services	Salaries	2222	110	\$2,106	\$2,305	\$2,491	\$2,552	\$61
Library Services	Group Health Insurance	2222	210	\$472	\$910	\$599	\$683	\$84
Library Services	FICA	2222	220	\$161	\$329	\$191	\$195	\$4
Library Services	Workers Comp.	2222	250	\$12	\$12	\$9	\$9	\$0
Library Services	Unemployment Comp.	2222	260	\$2	\$2	\$2	\$2	\$0
Library Services	Course Reimbursement	2222	270	\$100	\$0	\$0	\$0	\$0
Library Services	Group Dental Insurance	2222	280	\$52	\$99	\$49	\$51	\$2
Library Services	Group Vision Insurance	2222	281	\$16	\$31	\$0	\$15	\$15
Library Services	Conference	2222	290	\$30	\$0	\$30	\$30	\$0
Library Services	General Supplies	2222	610	\$350	\$144	\$200	\$200	\$0
Library Services	Books	2222	640	\$1,499	\$1,565	\$1,500	\$1,500	\$0
Library Services	Magazines and Periodicals	2222	641	\$0	\$225	\$0	\$0	\$0
Library Services	Professional Reference Books	2222	642	\$150	\$0	\$275	\$275	\$0
Library Services	Audio-Visual Materials	2222	650	\$0	\$0	\$0	\$0	\$0
Library Services	Furniture & Fixtures	2222	733	\$633	\$577	\$66	\$66	\$0

**Proposed Budget to
2004-2005 Budget
Change**

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Budget	Budget Change
Library Services	Equipment	2222	734	\$0	\$0	\$0	\$0	\$0
Board of Ed. Services	Salaries	2310	110	\$1,500	\$1,500	\$1,500	\$1,500	\$0
Board of Ed. Services	Cafeteria Plan Administration	2310	300	\$0	\$350	\$0	\$0	\$0
Board of Ed. Services	High School Study	2310	330	\$1	\$0	\$0	\$0	\$0
Board of Ed. Services	Legal Services	2310	360	\$250	\$2,075	\$250	\$250	\$0
Board of Ed. Services	Legal Services-Negotiations	2310	361	\$0	\$0	\$0	\$0	\$0
Board of Ed. Services	Telephone/Postage	2310	530	\$300	\$0	\$300	\$300	\$0
Board of Ed. Services	Advertising	2310	540	\$500	\$1,582	\$500	\$500	\$0
Board of Ed. Services	General Supplies	2310	610	\$150	\$227	\$200	\$200	\$0
Board of Ed. Services	Bd. of Ed. Expense	2310	611	\$200	\$169	\$200	\$200	\$0
Board of Ed. Services	VSBA Dues	2310	810	\$550	\$1,590	\$600	\$600	\$0
Board of Ed. Services	Secretary	2312	120	\$300	\$0	\$300	\$300	\$0
Board of Ed. Services	GISU Fiscal Services	2313	310	\$0	\$0	\$0	\$1,800	\$1,800
Board of Ed. Services	Audit Services	2319	370	\$1,500	\$600	\$3,000	\$3,000	\$0
Administration Services	GISU Assessment	2320	331	\$27,293	\$27,293	\$26,798	\$26,811	\$13
Principal Services	Salaries	2410	110	\$6,000	\$0	\$11,600	\$12,064	\$464
Principal Services	Principal Assist.	2410	113	\$2,500	\$1,383	\$13,669	\$14,212	\$543
Principal Services	Group Health Insurance	2410	210	\$0	\$0	\$4,754	\$5,349	\$595
Principal Services	FICA	2410	220	\$650	\$0	\$887	\$2,010	\$1,123
Principal Services	Workers Comp.	2410	250	\$48	\$48	\$43	\$97	\$54
Principal Services	Unemployment Comp.	2410	260	\$7	\$5	\$1	\$6	\$5
Principal Services	Course Reimbursement	2410	270	\$0	\$0	\$1,100	\$1,100	\$0
Principal Services	Conferences	2410	290	\$0	\$0	\$200	\$200	\$0
Principal Services	Copier Services	2410	430	\$2,359	\$2,655	\$2,403	\$2,403	\$0

Area	Description	FCT	OBJ	02-03 Budget		02-03 Actual		03-04 Budget		Proposed Budget to 2004-2005 Budget Change	
				Budget				Budget		Budget	
Principal Services	Telephone	2410	530	\$2,350		\$1,074		\$1,250		\$1,250	\$0
Principal Services	Internet Access	2410	531	\$0		\$0		\$0		\$0	\$0
Principal Services	Postage	2410	532	\$200		\$407		\$200		\$425	\$225
Principal Services	Travel	2410	580	\$800		\$0		\$250		\$250	\$0
Principal Services	Supplies	2410	610	\$1,250		\$0		\$1,250		\$500	(\$750)
Principal Services	Computer Software	2410	670	\$0		\$0		\$0		\$0	\$0
Principal Services	Computer Equipment	2410	734	\$0		\$0		\$2,200		\$0	(\$2,200)
Principal Services	Dues and Fees	2410	810	\$0		\$0		\$200		\$200	\$0
Support Svc. Staff	Salaries	2420	110	\$2,224		\$3,050		\$1,826		\$6,630	\$4,804
Support Svc. Staff	Group Health Insurance	2420	210	\$134		\$284		\$246		\$874	\$628
Support Svc. Staff	FICA	2420	220	\$0		\$141		\$140		\$263	\$123
Special Ed.	Retirement	2420	240	\$0		\$0		\$0		\$0	\$0
Support Svc. Staff	Workers Comp.	2420	250	\$11		\$0		\$10		\$22	\$12
Support Svc. Staff	Unemployment Comp.	2420	260	\$1		\$3		\$2		\$4	\$2
Support Svc. Staff	Group Dental Insurance	2420	280	\$25		\$23		\$17		\$55	\$38
Support Svc. Staff	Group Vision Insurance	2420	281	\$12		\$11		\$8		\$25	\$17
Support Svc. Staff	Audit Services	2420	370	\$25		\$0		\$25		\$64	\$39
Support Svc. Staff	Office Support/Advertising	2420	500	\$73		\$114		\$73		\$227	\$154
Support Svc. Staff	Travel	2420	580	\$73		\$0		\$137		\$327	\$190
Support Svc. Staff	Conferences & Tuition	2420	585	\$44		\$0		\$73		\$182	\$109
Support Svc. Staff	Dues/Fees/Registration	2420	810	\$0		\$0		\$0		\$114	\$114
Business Services	Short Term Interest	2520	830	\$0		\$447		\$0		\$0	\$0
School Lunch Services	Salary	2560	110	\$0		\$0		\$0		\$0	\$0
School Lunch Services	Unemployment Comp.	2560	260	\$0		\$5		\$0		\$0	\$0

Area	Description	FCT	OBJ	Proposed Budget to		Per Cent Change
				2004-2005 Budget	Budget Change	
School Lunch Services	Equipment	2560	730	\$0	\$0	\$0
Operation/Maint. of Plant	Salaries	2600	110	\$0	\$0	\$0
Operation/Maint. of Plant	Trash Collection	2600	421	\$1,094	\$1,251	\$1,300
Operation/Maint. Of Plant	Contracted Services	2600	423	\$12,500	\$13,973	\$13,500
Operation/Maint. of Plant	Contracted Main/Repair Svcs	2600	430	\$1,000	\$9,045	\$6,000
Operation/Maint of Plant	Grounds Repairs	2600	431	\$0	\$0	\$0
Operation/Maint. of Plant	Building Repairs	2600	432	\$1,000	\$0	\$4,000
Operation/Maint. of Plant	Equipment - Repairs	2600	433	\$1,000	\$4,120	\$0
Operation/Maint. of Plant	Telephone/Postage	2600	530	\$0	\$0	\$0
Operation/Maint. of Plant	General Supplies	2600	610	\$1,000	\$2,347	\$2,000
Operation/Maint. of Plant	Electricity	2600	622	\$6,649	\$6,875	\$6,500
Operation/Maint. of Plant	Energy Svs. Oil	2600	624	\$2,904	\$3,591	\$3,500
Operation/Maint. of Plant	Non-instructional Equipment	2600	730	\$500	\$3,290	\$0
Transportation	Contracted Bus Transportation	2700	519	\$47,619	\$46,175	\$49,219
Business Services	Bond Interest/State Aid Interest	5100	830	\$22,196	\$22,195	\$20,653
Business Services	Bond Principal	5100	910	\$30,000	\$30,000	\$30,000
Tech Center	Tech Center w/ Offsetting Reven	5200		\$0	\$0	\$4,628
Food Service Transfer		5600	930	\$0	\$2,380	\$0
Grand Total				\$756,031	\$829,098	\$811,344
						\$832,550
						\$21,206
						2.6%

Grand Isle Supervisory Union
Annual Report from the Superintendent of Schools

Professional and support staff in the five school districts have been engaged in professional development activities related to standards-based instruction in the subject areas of *Mathematics* and *Science*. Your respective school boards have purchased a significant inventory of textbooks, manipulatives and equipment to support the implementation of the new programs. Our GISU Mathematics and Science Coordinator is Karen Reinhardt.

The *Literacy* initiative focused on best practice in *Reading and Language Arts* assessment and instruction, is now in its fourth year. Many teachers and support staff continue involvement in course studies offered by GISU professional staff within our schools. Title I Programs are also experiencing change with respect to compliance with the "No Child Left Behind Act". We have expanded those programs to offer more instructional service to students during the summer months as well as before and after regular school hours of operation. Our Literacy and Title I Coordinator is Clare Sheedy.

Technology in the classroom is also addressed with our list of professional studies. The GISU district technology committee, with instructors Angel Harris, Sharon Hayes and Stephanie Taylor, are instrumental in facilitating training sessions for teachers and paraeducators addressing the goals of "technology proficiency."

A "*Supportive Classroom*" series of workshops provides all staff with more of the "tools" needed to address challenging behaviors exhibited by children in the school environment. This series will continue into the next and following school years as a mandatory experience for our staff in order to adopt common and consistent strategies when interacting with our students. Principal Michael Freed-Thall is the coordinator of program scheduling. Services are provided by Tim Fox, University of Vermont.

Effective Fall of 2003, four of the School Districts are now providing full-day Kindergarten programs. Universal Access Preschool programs are offered at two sites; Alburg and South Hero. Finally, GISU will enter into a third year of summer school programs offered in all five schools.

Please take a moment during this town meeting season to thank your school directors for their commitment to educational growth in your community. Clearly, your children are first and foremost in all discussions of school operation.

Respectfully Submitted,

John R. Poljacik
Superintendent

EXPENDITURES AND REVENUES

ACT 68 CALCULATIONS

January 25, 2004

Isle LaMotte

FY 2004-2005

Proposed Expenditure Budget	\$832,550
Prior Year(s) Deficit	\$108,121
Total	\$940,671

REVENUES:	Revenue Code	
Local Revenues		
Earnings from Invests	1500	\$350
Municipal Revenues for Use of Space	1800	\$23,460
Rental of Space	1910	\$0
State Revenues		
Small Schools Categorical Grant	3145	\$36,021
Transportation Categorical Grant	3150	\$22,731
Capital Debt Hold Harmless Aid		\$0
Special Ed Block Grant	3201	\$23,495
Special Ed Reimbursement	3202	\$45,931
Special Ed Reimbursement; Extraordinary	3203	\$0
Special Ed EEE	3204	\$3,367
Special Ed; State Placed	3205	\$0
Tuition Reimbursement for State Placed Students	3460	\$0
Tech Ed Revenue (Offset with Expense in Budget)		\$4,628
Vocational Ed		
Federal Revenues		
IDEA B (Federal Funds); Special Ed/EEE	4226	\$12,525
Medicaid Reimbursement	4481	\$0
Title 1 Offsetting Revenues as Allocated to Towns	0	\$30,408
EEl Grant		\$5,185
Other Sources		
King Fund (NH Only)	1920	\$0
Grants from Private Sources	1920	\$0
Transportation Reconciliation FY02 for FY04	5400	\$0
Adjustment for Tech Ed Reduced Cost		\$0
Tuition Income	1322	\$0
Carry Forward Surplus		\$0
Subtotal of "Local" Revenues		\$208,101
Base State Education Payment		\$547,196
Adjustment to Base State Education Payment		\$185,374
GRAND TOTAL ALL REVENUES TO MEET BUDGET		\$940,671

PRELIMINARY

Three Prior Years Comparisons

ESTIMATES ONLY

District: **Isle La Motte**
 County: **Grand Isle**

LEA: **103**
 S.U.: **Grand Isle**

Expenditures

	FY2002	FY2003	FY2004	FY2005	
Budget (local budget approved in prior years)	723,276	756,031	811,344	882,550	1.
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005	not applicable	not applicable	not applicable	\$4,628	2.
S.U. assessment (included in local budget)	-	-	-	26,811	3.
Deficit (if included in local budget)	-	-	-	-	4.
Block grant paid by State to tech center in prior years	1,416	2,338	5,345	not applicable	5.
1. Separately warmed article passed at town meeting	-	-	-	-	6.
2. Separately warmed article passed at town meeting	-	-	-	-	7.
3. Separately warmed article passed at town meeting	-	-	-	-	8.
Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	-	9.
Act 68 local adopted budget	724,692	758,369	816,689	832,550	10.
Union school or joint school district assessment	-	-	-	-	11.
Deficit if not included in budget or revenues	-	-	-	-	12.
Special programs expenditures (if not included in local budget)	41,874	30,421	42,285	\$108,121	13.
Gross Act 68 Budget	766,566	788,790	858,974	957,663	14.
Act 144 expenditures (if any - excluded from "Education Spending")	-	-	-	-	15.

Revenues

Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	111,323	263,351	198,761	\$208,101	16.
Capital debt aid	20,305	5,327	15,538	-	17.
Special program revenues (if not included in local budget)	41,874	30,421	42,285	16,992	18.
Deficit if not included in budget or expenditures	-	-	-	-	19.
Act 144 revenues	-	-	-	-	20.
Total revenues	173,502	299,099	256,584	225,093	21.
Fund raising (if any)	-	-	-	-	22.
Adjusted local revenues	173,502	299,099	256,584	225,093	23.

Education Spending (Act 68 definition)	593,064	489,691	602,390	732,570	24.
Equalized Pupils	82.47	86.08	83.39	80.47	25.

Education Spending per Equalized Pupil	7,191	5,689	7,224	9,104	26.
---	-------	-------	-------	-------	-----

Excess Spending per Equalized Pupil (if any)	not applicable	not applicable	not applicable	not applicable	27.
Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	9,104	28.

District spending adjustment (minimum of 100%)	not applicable	not applicable	not applicable	133,882%	29.
(\$9,104 / \$6,800)					

Anticipated homestead tax rate, equalized	not applicable	not applicable	not applicable	\$1.473	30.
(133.882% x \$1.10)					

Household Income Percentage for income sensitivity	not applicable	not applicable	not applicable	2.68%	31.
(133.882% x 2.0%)					

GRAND ISLE SUPERVISORY UNION

FEDERAL REVENUES/EXPENDITURES

FY 2002-2003

The following expenses were incurred by the individual towns with full Federal Reimbursement.
These expenditures are budgeted for, but are not included in the Actual columns of the budget.

Description	Function	Object	Alburg	Grand Isle	Isle LaMotte	No. Hero	So. Hero	Total
Federal IDEA-B Grant								
Salaries	1200	115	\$6,916.14	\$7,952.21	\$693.00	\$0.00	\$15,679.56	\$31,240.91
FICA	1200	220	\$625.56	\$1,350.46	\$118.43	\$0.00	\$1,977.84	\$4,072.29
WC	1200	250	\$30.00	\$35.00	\$3.00	\$0.00	\$32.00	\$100.00
UC	1200	260	\$18.91	\$43.19	\$7.28	\$0.00	\$43.25	\$112.63
Purchased Svcs.	1200	300	\$28,365.28	\$12,546.17	\$1,074.06	\$0.00	\$14,377.30	\$56,362.81
Travel	1200	580	\$345.54	\$558.16	\$70.36	\$72.01	\$2,207.03	\$3,253.10
Supplies	1200	610	\$1,350.58	\$2,280.07	\$842.10	\$1,254.86	\$5,827.01	\$11,554.62
Equipment	1200	700	\$965.00	\$0.00	\$0.00	\$0.00	\$1,316.69	\$2,281.69
PT/OT	2135	330	\$4,029.45	\$7,304.45	\$1,415.53	\$381.58	\$6,957.87	\$20,088.88
Testing	2140	320	\$5,225.00	\$8,552.00	\$700.00	\$3,175.00	\$2,090.00	\$19,742.00
Speech Supplies	2150	610	\$1,893.37	\$1,517.26	\$3,200.66	\$565.97	\$607.79	\$7,785.05
Speech/Audio	2150	320	\$0.00	\$426.00	\$0.00	\$0.00	\$138.60	\$564.60
Equipment	2150	700	\$0.00	\$0.00	\$0.00	\$0.00	\$654.14	\$654.14
Conferences	2210	200	\$1,864.03	\$1,371.92	\$214.90	\$479.69	\$1,206.50	\$5,137.04
Coordinators Salary	2420	110	\$4,680.00	\$3,380.00	\$520.00	\$1,560.00	\$2,860.00	\$13,000.00
FICA	2420	220	\$358.02	\$258.57	\$39.78	\$119.34	\$218.79	\$994.50
Travel	2420	580	\$1,054.88	\$761.85	\$117.20	\$351.63	\$644.65	\$2,930.21
Bookkeeping	2500	100	\$647.99	\$467.99	\$72.00	\$216.00	\$396.00	\$1,799.98
FICA	2500	220	\$49.52	\$35.76	\$5.50	\$16.51	\$30.26	\$137.55
Audit	2500	300	\$216.00	\$156.00	\$24.00	\$72.00	\$132.00	\$600.00
Subtotal			\$58,635.27	\$48,997.06	\$9,117.80	\$8,264.59	\$57,397.28	\$182,412.00
Federal IDEA-B Preschool Grant								
Salary	1201	115	\$2,540.14	\$2,794.16	\$592.70	\$338.68	\$2,201.46	\$8,467.14
FICA	1201	220	\$194.30	\$213.74	\$45.33	\$25.91	\$168.40	\$647.68
Workers Comp	1201	250	\$6.00	\$6.60	\$1.40	\$0.80	\$5.20	\$20.00
UC	1201	260	\$7.28	\$8.00	\$1.70	\$0.97	\$6.30	\$24.25
Travel	1201	580	\$909.24	\$1,000.17	\$212.16	\$121.23	\$788.01	\$3,030.81
Supplies	1201	610	\$377.33	\$369.87	\$88.04	\$50.31	\$327.02	\$1,212.57
Telephone	1201	530	\$16.70	\$18.36	\$3.90	\$2.23	\$14.46	\$55.65
Conferences	2210	290	\$185.67	\$204.24	\$43.32	\$24.76	\$160.91	\$618.90
Subtotal			\$4,236.66	\$4,615.14	\$988.55	\$564.89	\$3,671.76	\$14,077.00
Total			\$62,871.93	\$53,612.20	\$10,106.35	\$8,829.48	\$61,069.04	\$196,489.00

GISU Allocation by School District

FY05

Approved by GISU Board on 12/16/03

	So. Hero	Grand Isle	No. Hero	ILM	Alburg	Total
Allocation Based on 11/03 ADM						
FY05 Allocation Total	\$ 410,228					
	302.04	320.85	103.73	77.14	376.56	1180.32

Per Cent	FY05	FY04	FY03	FY02	FY05	FY04	FY03	FY02
	25.59%	25.65%	26.49%	26.11%	27.18%	26.51%	26.46%	28.80%
	8.79%	9.54%	10.15%	10.32%	6.54%	6.87%	7.14%	7.00%
	31.90%	31.44%	29.76%	27.77%	31.90%	31.44%	29.76%	27.77%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Allocation	\$104,976	\$111,514	\$36,052	\$26,811	\$130,876	\$410,228
Less Private Funds			\$1,800			\$ 1,800

Allocate to Line Item 2320-331 Town Budgets	FY04	FY03	FY02	So. Hero	Grand Isle	No. Hero	ILM	Alburg	Total
	\$100,102	\$101,261	\$91,726	\$104,976	\$103,453	\$36,999	\$27,293	\$122,674	\$390,242
		\$101,146	\$101,176	\$111,514	\$101,146	\$34,455	\$24,591	\$113,761	\$380,460
				\$34,252	\$26,811	\$24,591	\$24,591	\$97,557	\$349,505
Change in Allocation by Town FY2005 Vs FY2004	\$4,874	\$8,061	-\$2,963		\$13	\$8,202			\$18,186

GRAND ISLE SUPERVISORY UNION BUDGET FY05

Approved by GISU Board on 12/16/03

This Budget is Allocated by Town on Line Item 2320-331

12/16/03

EXPENDITURES:

Description	Category	Fct	Obj	Adjusted Budget FY03	ACTUAL EXPENDITURES FY 03	Total Approved Budget FY04	Total Proposed Budget FY05	Total Change to FY05	Total Offsetting Revenues FY05	Allocation 000 GISU FY05	Allocation 000 GISU FY04	Change in Allocation FY04 to FY05
Supervisor's Salary	General Administration	2321	110	\$70,000	\$46,461.58	\$38,443	\$	\$	\$	36,533	\$35,643	\$890
Sr. Admin. Asst Salary	General Administration	2321	110	\$36,788	\$36,787.92	\$27,662	\$	\$	\$	26,877	\$25,984	\$893
Admin. Asst. Salary	General Administration	2321	110	\$26,471	\$26,471.12	\$22,501	\$	\$	\$	4,809	\$3,923	\$886
Admin. Clerk Salary	General Administration	2321	110	\$21,533	\$21,450.00	\$22,501	\$	\$	\$	27,189	\$26,143	\$1,046
Project Contract Coord. Salary	General Administration	2321	110	\$25,017	\$25,017.08	\$26,143	\$	\$	\$	34,522	\$33,194	\$1,328
Technical Mgr. Salary	Technical Support	2321	110	\$31,765	\$31,764.98	\$33,184	\$	\$	\$	31,496	\$30,285	\$1,211
GISU Technician Salary	Technical Support	2321	110	\$27,743	\$27,743.04	\$30,285	\$	\$	\$	12,091	\$12,091	\$0
Literacy/Title 1 Coordinator	Literacy/Title 1	2321	110	\$54,367	\$54,367.04	\$56,814	\$	\$	\$	65,208	\$65,208	\$0
Math/Science Curriculum Coordinator	Math/Science	2321	110	\$5,775	\$5,774.94	\$6,035	\$	\$	\$	32,448	\$32,448	\$0
Migrant Educator	Migrant Ed	2321	110	\$23,211	\$23,211.00	\$23,211	\$	\$	\$	12,091	\$12,091	\$0
Special Ed Director	Special Ed	2420	110	\$60,000	\$60,000.00	\$62,700	\$	\$	\$	65,208	\$65,208	\$0

Benefits/Mandates

Group Health Insurance	General Administration	2321	210	\$40,989	\$24,138.31	\$29,050	\$	\$	\$	25,291	\$18,368	\$6,925
Project/Contract Coord In Lieu of Insurance	General Administration	2321	110	\$2,000	\$2,000.00	\$2,000	\$	\$	\$	2,000	\$2,000	(\$2,000)
GISU Technician in Lieu of Insurance	General Administration	1100	110	\$1,500	\$1,500.00	\$2,000	\$	\$	\$	2,000	\$2,000	\$0
GISU Technical Manager in Lieu of Insurance	General Administration	1100	110	\$27,499	\$26,364.35	\$23,239	\$	\$	\$	14,828	\$13,429	(\$1,078)
Retirement	General Administration	2321	220	\$23,240	\$3,392	\$3,544	\$	\$	\$	1,001	\$3,477	(\$79)
Workers Compensation	General Administration	2321	250	\$2,012	\$2,012	\$1,706	\$	\$	\$	596	\$1,348	(\$59)
Unemployment Compensation	General Administration	2321	250	\$608	\$234.19	\$530	\$	\$	\$	230	\$365	(\$114)
Tuition Reimbursement	General Administration	2321	270	\$3,206	\$1,466.00	\$2,318	\$	\$	\$	1,280	\$1,372	\$89
Dental Insurance	General Administration	2321	280	\$1,955	\$1,955.61	\$1,955	\$	\$	\$	537	\$453	(\$115)
Vision Insurance	General Administration	2321	281	\$1,153	\$636.06	\$875	\$	\$	\$	338	\$453	(\$115)

Travel:

Supervisory Travel	General Administration	2321	580	\$5,200	\$3,998.20	\$5,200	\$	\$	\$	5,200	\$5,200	\$0
Project Contract Coord. Travel Allowance	General Administration	2321	580	\$100	\$251.10	\$100	\$	\$	\$	100	\$100	\$0
Other Travel Reimbursement	General Administration	2321	580	\$250	\$159.94	\$250	\$	\$	\$	250	\$250	\$0
Technical Manager Travel Reimbursement	Technical Support	1100	580	\$1,000	\$682.05	\$1,000	\$	\$	\$	1,000	\$1,000	\$0
GISU Technician Travel Reimbursement	Technical Support	1100	580	\$500	\$890.05	\$500	\$	\$	\$	500	\$500	\$0
Literacy Coordinator Travel Reimbursement	Literacy Program	2321	580	\$500	\$	\$1,500	\$	\$	\$	1,500	\$	\$1,500
Math/Science Curriculum Coord Travel Reimbursement	Literacy Program	2321	580	\$329	\$312.17	\$350	\$	\$	\$	350	\$	\$350
Migrant Education Travel Reimbursement	Migrant Education Program	2321	580	\$	\$	\$	\$	\$	\$	\$	\$	\$

Professional Expenses:

Consultant Svcs/Other Prof Svcs	General Administration	2321	330	\$1,250	\$881.25	\$1,000	\$	\$	\$	1,000	\$1,000	\$250
Legal Fees	General Administration	2321	360	\$3,000	\$713.90	\$3,500	\$	\$	\$	3,500	\$3,500	\$0
Professional Books	General Administration	2321	640	\$300	\$199.00	\$300	\$	\$	\$	300	\$300	\$0
Professional Meetings/Dues AAS/ASCD	General Administration	2321	810	\$400	\$	\$400	\$	\$	\$	600	\$400	\$200
Membership V. Supl. Assoc.	General Administration	2321	810	\$2,400	\$2,744.00	\$2,400	\$	\$	\$	2,400	\$2,400	\$0
Supl. Conferences/Workshops/Rel. Expense	General Administration	2321	810	\$2,000	\$1,006.39	\$2,400	\$	\$	\$	2,400	\$2,400	\$0

General Office Expenses:

Annual CPA Audit	General Administration	2321	370	\$2,800	\$2,100.00	\$3,000	\$	\$	\$	3,500	\$3,000	\$500
Business Process Analysis	General Administration	2321	370	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office Space	General Administration	2321	421	\$750	\$530.00	\$750	\$	\$	\$	750	\$750	\$0
Trash Removal/Landfill Fees	General Administration	2321	421	\$750	\$530.00	\$750	\$	\$	\$	750	\$750	\$0

EXPENDITURES:

Description	Category	Fct	Obj	Adjusted Budget	ACTUAL EXPENDITURES	Total Approved Budget	Total Proposed Budget	Total Change FY04 to FY05	Total Offsetting Revenues	Allocation 000	Allocation 000	Change in Allocation FY04 to FY05
Snow Plowing/Landmowing	General Administration	2321	422	\$600	\$412.00	\$600	\$600	\$0	\$0	600	\$600	\$0
Custodial Services	General Administration	2321	423	\$1,000	\$802.17	\$1,000	\$1,000	\$0	\$0	1,000	\$1,000	\$0
Rent	General Administration	2321	441	\$10,200	\$10,200.00	\$10,200	\$10,200	\$0	\$0	10,200	\$10,200	\$0
Electricity	General Administration	2321	622	\$1,200	\$1,610.18	\$1,200	\$1,750	\$550	\$0	1,750	\$1,200	\$550
Fuel Oil	General Administration	2321	624	\$700	\$961.57	\$700	\$900	\$200	\$0	900	\$700	\$200
Equipment Maintenance	General Administration	2321	730	\$4,200	\$6,043.33	\$5,800	\$5,800	\$0	\$0	5,800	\$5,800	\$0
New Office Phone System	General Administration	2321	430	\$4,200	\$4,218	\$4,218	\$4,200	(\$18)	\$0	4,200	\$4,218	(\$18)
Copier Services	General Administration	2321	430	\$500	\$196.00	\$3,000	\$3,000	\$0	\$0	3,000	\$3,000	\$0
Computer Maintenance	General Administration	2321	430	\$2,825	\$2,871.49	\$3,500	\$3,250	(\$250)	\$0	3,250	\$3,500	(\$250)
Financial System (Software)	General Administration	2321	530	\$4,000	\$2,871.49	\$3,500	\$3,250	(\$250)	\$0	3,250	\$3,500	(\$250)
Telephone	General Administration	2321	610	\$6,500	\$5,298.10	\$6,500	\$6,500	\$0	\$0	6,500	\$6,500	\$0
Office Supplies	General Administration	2321	611	\$2,500	\$2,866.84	\$2,500	\$3,000	\$500	\$0	3,000	\$2,500	\$500
General Supplies	General Administration	2321	611	\$2,500	\$2,866.84	\$2,500	\$3,000	\$500	\$0	3,000	\$2,500	\$500
Postage/Envelopes	General Administration	2321	734	\$2,500	\$29,329.54	\$1,500	\$750	(\$750)	\$0	500	\$800	(\$300)
District Office Computer Equipment	General Administration	2321	733	\$800	\$1,985.78	\$800	\$500	(\$300)	\$0	500	\$800	(\$300)
District Office Furniture and Fixtures	General Administration	2321	733	\$800	\$1,985.78	\$800	\$500	(\$300)	\$0	500	\$800	(\$300)
Financial Accounting Hardware/Software/Support	General Administration	2321	430	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	1,000	\$1,000	\$0
Central Office Purchased Services/Contract:												
Insurance	Purchased Svcs County	2321	520	\$15,000	\$11,566.84	\$20,899	\$28,000	\$8,101	\$0	29,000	\$20,899	\$8,101
Liability/Fire/Bonds	Purchased Svcs County	2321	320	\$26,283.00	\$26,283.00	\$94,000	\$97,271	\$3,271	\$0	97,271	\$94,000	\$3,271
Superintendent Contracted Services												
Technical Services Expenses:												
Fiber Optic/Lasera (6 Locs)	Technical Support	1100	340	\$10,800	\$9,978.00	\$8,691	\$8,691	\$0	\$0	8,691	\$8,691	\$0
Service Contract or Equipment Maintenance/Upgrk	Technical Support	1100	430	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	10,000	\$10,000	\$0
Subscription Services (Priority)	Technical Support	1100	341	\$5,700	\$5,486.61	\$5,700	\$5,700	\$0	\$0	5,700	\$5,700	\$0
Subscription Services (Northon Avir/Virus)	Technical Support	1100	670	\$1,000	\$1,994.70	\$1,000	\$2,500	\$1,500	\$0	2,500	\$1,000	\$1,500
Internet Access Partial T1 (512K)	Technical Support	1100	670	\$1,000	\$1,994.70	\$1,000	\$2,500	\$1,500	\$0	2,500	\$1,000	\$1,500
GISU Purchased System Wide Application Software	Technical Support	670	670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GISU System Software Conversion(NT 4.0 to Server)	Technical Support	670	670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GISU System Software Conversion(Consultant Sign)	Technical Support	670	670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GISU System Software Conversion (Exchange to E3)	Technical Support	670	734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GISU Server Upgrades (2) Compact Second Genere	Technical Support	670	670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GISU Central Software Deployment (Deployment an	Technical Support	670	670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GISU Automatic Server Daily Back Up Software (Ve	Technical Support	670	670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GISU Administrative Software (NCLB etc)	Technical Support	670	670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Technical Training Seminars	Technical Support	670	670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Web Site Technician	Technical Support	1100	340	\$2,400	\$452.13	\$2,400	\$2,400	\$0	\$0	2,400	\$2,400	\$0
Curriculum Development Expenses:												
Conferences	Curriculum Development	2212	565	\$2,000	\$200.00	\$2,000	\$2,000	\$0	\$0	2,000	\$2,000	\$0
Supplies/Materials	Curriculum Development	2212	610	\$4,000	\$19.97	\$2,000	\$2,000	(\$2,000)	\$0	2,000	\$2,000	(\$2,000)
Computer Software	Curriculum Development	2212	2212	\$300	\$300	\$300	\$300	\$0	\$0	300	\$300	\$0
Digital Proj Deploy/Insc	Curriculum Development	2212	2212	\$5,000	\$2,000.00	\$5,000	\$5,000	(\$5,000)	\$0	5,000	\$5,000	(\$5,000)
Staff Training	Curriculum Development	2212	2212	\$1,200	\$1,439.07	\$700	\$700	\$0	\$0	700	\$700	\$0
Professional Development	Curriculum Development	2212	2212	\$2,000	\$1,980.51	\$2,000	\$2,000	\$0	\$0	2,000	\$2,000	\$0
Contracted Technical Services	Curriculum Development	2212	300	\$7,500	\$898.06	\$7,500	\$7,500	(\$4,500)	\$0	7,500	\$7,500	(\$4,500)
Contracted Staff Training	Curriculum Development	2212	320	\$1,500	\$1,112.50	\$300	\$300	\$0	\$0	300	\$300	\$0
General Supplies	Curriculum Development	2212	610	\$300	\$300	\$300	\$300	\$0	\$0	300	\$300	\$0
Achievement Tests/Scoring	Curriculum Development	2212	611	\$2,250	\$4,010.39	\$3,250	\$3,500	\$250	\$0	3,500	\$3,500	\$250
Books	Curriculum Development	2212	640	\$1,200	\$1,439.07	\$700	\$700	\$0	\$0	700	\$700	\$0
Dues/Fees (ASCD/ASHA etc) and Conferences	Curriculum Development	2212	810	\$1,200	\$1,439.07	\$700	\$700	\$0	\$0	700	\$700	\$0

EXPENDITURES:

Description	Category	Fct	Qty	Adjusted Budget FY03	ACTUAL EXPENDITURES FY 03	Total Approved Budget FY04	Total Proposed Budget FY05	Total Change FY04 to FY05	Total Offsetting Revenues FY05	000 Allocation GISU FY05	000 Allocation GISU FY04	Change In Allocation FY04 to FY05
Conferences	Literary/Title 1		810			\$1,000	\$1,000	\$0	\$1,000			
Math/Science Curriculum	Math/Science		290				\$2,000	\$2,000	\$0			
Professional Development	Math/Science		300				\$3,000	\$3,000	\$0			
Purchased Technical Services	Math/Science		320				\$300	\$300	\$0			
Contracted Staff Training	Math/Science		610				\$0	\$0	\$0			
General Supplies	Math/Science		611				\$0	\$0	\$0			
Advancement Tests/Scoring	Math/Science		640				\$1,200	\$1,200	\$0			
Books	Math/Science		640				\$700	\$700	\$0			
Dues/Fees (SNDC,NVSTAN,ACTM etc)	Math/Science		810				\$1,000	\$1,000	\$0			
Conferences	Math/Science		810				\$0	\$0	\$0			
Teacher Stipends for Summer Course	Math/Science		270				\$2,200	\$2,200	\$0			
Contracted Staff Training	Math/Science		270				\$0	\$0	\$0			

Migrant Education Program:

Books	Migrant Education Program		640	\$175		\$175	\$175	\$0	\$175				
SUBTOTAL A				\$560,147	\$542,621	\$604,772	\$707,240	\$102,468	\$	276,212	\$431,028	\$399,240	\$24,288

REVENUES

Funding from Towns for Financial Svcs.
Estate Revenues to GISU

SUBTOTAL B

\$410,228 \$390,240 \$19,988

Other Programs/Projects (100% Revenue Offset)

Assumed Total Funds	Allocated At GISU	Balance for Programs
Title I A	\$9,458	\$275,042
Title II A	\$127,241	\$10,738
Title II D	\$15,000	\$3,225
Title IV A	\$17,158	\$17,158
Title V A	\$12,486	\$12,486
IDEA B	\$192,922	\$173,682
IEP Medicaid	\$137,500	\$123,651
Early Ed Initiative	\$29,000	\$29,000
Evaluation Periodic Screening Diag. Treatment (EPSDT)	\$12,000	\$12,000
Reading Excellence Act Grant	\$12,800	\$12,800
Cyber Skills II (Technology Training)	\$7,500	\$7,500
School Based Tobacco Prevention Program	\$4,740	\$4,740
Migrant Education	\$13,628	(\$0)
Subtotal Other Programs/Projects	\$880,538	\$682,023
Grand Total GISU	\$198,515	\$1,389,263

GRAND ISLE SUPERVISORY UNION
ENROLLMENT
 2003-2004

K-8	ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
Kindergarten	29	24	3	6	16	78
Grade 1	28	22	8	7	18	83
Grade 2	19	13	2	3	20	57
Grade 3	27	27	6	10	20	90
Grade 4	32	26	6	6	24	94
Grade 5	28	22	2	5	22	79
Grade 6	30	20	7	8	25	90
Grade 7	18	25		11	27	81
Grade 8	30	24		5	24	83
TOTALS	241	203	34	61	196	735

ENROLLMENT
EARLY CHILDHOOD PROGRAMS
 (EEE, EEL, UAPK, FTI)

ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
37	14	9	6	10	76

SECONDARY ENROLLMENT

	ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
Grade 7			5			5
Grade 8			6			6
Grade 9	35	32	8	9	25	109
Grade 10	26	26	7	7	22	88
Grade 11	28	11	6	10	29	84
Grade 12	18	33	5	14	21	91
TOTALS	107	102	37	40	97	383

EDUCATION FUNDING

Act 60 becomes Act 68

The educational funding system established under the Equal Education Opportunity Act (Act 60) has been replaced with Act 68 effective with this Proposed FY05 Budget. There are many changes to the funding mechanism of public education as a result of this legislation with more changes pending in the legislature (H540) as this report goes to print.

Major highlights of the changes are:

- Repeals the "sharing pool".

- Splits the education grand list into two parts; homesteads and all other property.

- Taxes homesteads at an adjustable rate; adjusted in each town based on education spending.

- Taxes nonresidential property at a uniform statewide rate.

- Maintains income sensitivity with a very few changes.

- Replaces \$ 50 million in education property tax with \$ 50 million in non-property tax.

Base Education Payment:

This replaces the previous State Support Grant and has been increased to \$ 6,800 per equalized pupil in FY05.

Common Level of Appraisal (CLA):

This is the ratio applied by the state to equalize local grand lists to reflect actual market conditions for property value. It is established annually by the Vermont Dept. of Taxes. A value of less than 100% indicates that property is being sold for more than the local appraisal.

A reduction in the CLA results in an increase in the actual tax rate above the equalized tax rate. This continues to be a very significant issue in most of Grand Isle County.

Homestead Tax:

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate starts at \$ 1.10. If the district's spending exceeds the base education amount of \$ 6800 (FY05) per pupil, the \$ 1.10 equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal.

NonResidential Tax:

Nonresidential property is taxed at a fixed statewide equalized rate of \$ 1.59. The actual rate is determined by dividing the equalized rate by the common level of appraisal.

Income Sensitivity:

Income sensitivity is generally the same under Act 68 as under Act 60. For homeowners who qualify for income sensitivity, the homeowner education tax is limited to a percentage of household income. If the actual education tax is higher than this amount, the homeowner receives the difference back from the state.

Pending Legislation:

The legislature is expected to pass H540, which makes amendments to Act 68 prior to its implementation in the first year.

Major highlights of H540 include:

Reduces \$ 1.10 equalized homestead tax rate to \$ 1.05.

Reduces \$ 1.59 equalized nonresidential tax rate to \$ 1.54.

Actual education tax rates will be set by the state using the December 2003 Common Level of Appraisal on both homestead and nonresidential equalized tax rates.

It is anticipated that H540 will be passed by the legislature and signed into law by the Governor in the next few weeks. Estimates of the impact of this legislation are indicated in the table below.

Other Financial Implications:

Act 68 has provisions to include ALL expenditures associated with a school district in the budget process. Historically, many grants were administered and accounted for at the Supervisory Union level. This year the budgets include both expenditures and revenues at the local school district level for Title 1 Reading and Vocational Tech Centers. This does not increase the taxpayer burden, but it does increase the total budget in a district. Please note these items in the "Budget By Category" section of this report with Offsetting Revenues. The remaining expenditures and revenues are included as "Special Program Expenditures" and "Special Program Revenues" on the "Three Year Prior Comparison" report which is also dictated by Act 68 and included in this report.

This is a dramatic change that will increase the total budgets submitted for approval by the voters. However, it will provide a clear picture of all the expenditures associated with a school district in the future and does not result in an impact of the tax rates to be assessed.

The GISU office, in cooperation with the school boards, has developed the following ESTIMATES of tax impact for each town, based on the best available data at this time. Questions on the rationale for the changes in education funding in the State of Vermont should be directed to local representatives and senators in the state legislature.

Estimates of Education Tax Rates for FY05

TOWN;

ISLE LA MOTTE

	FY04 Act 60	FY05 Act 68	FY05 Pending H540
Common Level of Appraisal	96.59%	83.96%	83.96%
Residential Equalized Education Tax Rate		\$1.10	\$1.05
Adjusted Residential Equalized Tax Rate (Adjusted for Local Spending above Base)		\$1.47	\$1.41
NonResidential Equalized Education Tax Rate		\$1.59	\$1.54
Estimated Actual Residential Education Tax Rate	\$1.45	\$1.75	\$1.67
Estimated Actual NonResidential Education Tax Rate	\$1.45	\$1.89	\$1.83

FINANCIAL RECONCILIATION

FY03

Isle La Motte

	Budget	Actual	Variance
Revenues	\$713,386	\$683,375	(\$30,011)
Expenses	\$756,031	\$834,409 (Note 1)	\$78,378
Excess of Revenues Over(Under) Expenditures	(\$42,645)	(\$151,034)	(\$108,389)
Fund Balance, Beginning of Year (July 1,2002)	\$0	\$38,188	\$38,188
Fund Balance, End of Year (June 30, 2003)	(\$42,645)	(\$112,846)	(\$70,201)

Audit Reports available at the Town and GISU Offices for review.

Note 1: Includes \$ 5,312 adjustment to the state which is not included in detailed expense report.

Surplus Fund Balances on June 30, 2003 are used as revenue to reduce taxes in FY05.

	Budget	Actual	Variance - Favorable (Unfavorable)
REVENUE:			
Property Taxes	\$ 487,177	\$ 487,353	\$ 176
Tuition Refund	-	3,423	3,423
Investment Income	1,200	449	(751)
Building Rental	36,000	39,000	3,000
Refunds and Reimbursements	7,898	455	(7,443)
Candle Sales	-	577	577
Wellness Course	-	667	667
Box Tops for Education	-	80	80
Private:			
Vermont Council on the Arts	-	754	754
State:			
Small Schools Grant	36,485	36,485	-
Transportation Aid	22,069	22,070	1
Capital Debt Hold Harmless	5,504	5,327	(177)
Mainstream Block Grant	22,649	22,649	-
Special Education Expenditure Reimbursement	68,513	61,414	(7,099)
Essential Early Education	2,667	2,672	5
State Placed Students	23,224	-	(23,224)
TOTAL REVENUE	<u>713,386</u>	<u>683,375</u>	<u>(30,011)</u>

**Isle LaMotte Hot Lunch Program
January 1, 2003 - December 31, 2003**

Beginning Balance January 1, 2003	\$ 989.28
 INCOME	
State Reimbursement	\$ 10,511.09
Parent\Teacher Payments	\$ 7,237.03
School District Transfer	\$ 2,500.00
Purchased Food	<u>\$ 18.25</u>
 TOTAL INCOME	 <u>\$ 20,266.32</u>
	\$ 21,255.65
 EXPENSES	
Net Wages	\$ 8,387.11
Taxes	\$ 2,927.84
Food	\$ 7,840.61
Supplies/Propane	\$ 669.22
State Reimbursement	<u>\$ 631.90</u>
 TOTAL EXPENSES	 <u>\$ 20,456.68</u>
 Ending Balance December 31, 2003	 \$ 798.97

**School Construction Account
January 1, 2003 - December 31, 2003**

Beginning Balance January 1, 2003	\$ 12,292.11
 INCOME	
Interest Income	<u>\$ 97.37</u>
	\$ 12,389.48
 EXPENSES	
	\$ -0-
 Ending Balance December 31, 2003	 \$ 12,389.48

**Isle LaMotte School Fund Raising Account
2003**

Beginning Balance January 1, 2003

\$ 4,788.40

INCOME

McLean-Steven Studio	\$ 84.50
Farrell Vending	\$ 33.50
Farrell Vending	\$ 13.03
Farrell Vending	\$ 48.00
Funding Factory	\$ 19.83
Farrell Vending	\$ 21.19
Parents of Students	\$ 140.50
GISUD	\$ 795.00
Isle LaMotte PTA	\$ 250.00
Evelyn Dubuque	\$ 10.00
Hector Santos	\$ 125.00
Candy Koss	\$ 656.50
Farrell Vending	\$ 87.06
Vt. Council of Arts	\$ 79.00
Parents of Students	\$ 539.50
Funding Factory	\$ 36.00
Farrell Vending	\$ 35.78
Farrell Vending	\$ 11.82
MacLean-Stevens Studio	\$ 98.90
Interest Income	<u>\$ 13.67</u>

TOTAL INCOME

\$ 3,098.78

\$ 7,887.18

EXPENSES

Mary Ann Samuels	\$ 350.00
Echo/Leahy Ctr.	\$ 282.00
Vt. Art Council	\$ 1,045.00
Vt. Candle Co.	\$ 491.10
Dino Guy	\$ 495.00
Hudak's Farm	\$ 75.00
Flynn Center	\$ 397.50
Current Inc.	\$ 259.75
G & S Coach	<u>\$ 175.00</u>

TOTAL EXPENSES

\$ 3,570.35

ENDING BALANCE 12-31-03

\$ 4,316.83

**Isle LaMotte Public Library
Balance Sheet
Year Ending December 31, 2003**

Beginning Balance January 1, 2003 **\$ 7,521.35**

INCOME

Memorial Funds	\$ 3,535.00
Town Appropriation	\$ 1,400.00
Pancake Breakfast	\$ 312.00
Francis Ford Estate	\$ 200.00
Raffle	\$ 162.00
Friends of Library	\$ 120.00
Book Sales	\$ 117.15
Food Sales	\$ 110.75
Craft Tables	\$ 110.00
White Elephant Sales	\$ 96.50
Bake Sales	\$ 82.00
Contributions	\$ 63.00
Calendar Sales	\$ 30.00
Note Card Sales	\$ 20.00
O'Brien Pictures Sold	\$ 20.00
Kids Crafts	<u>\$ 5.00</u>

TOTAL INCOME **\$ 6,383.40**
\$ 13,904.75

EXPENSES

Transfer to Savings Acct.	\$ 4,000.00
Fuel (2004 Pre-pay \$550.00)	\$ 1,235.00
Transfer to Memorial Savings Acct.	\$ 645.00
Transfer to Special Projects Acct.	\$ 626.00
Slate Roof Repair	\$ 600.00
Telephone	\$ 577.00
Mowing	\$ 400.00
Exterior Work (Crown Molding)	\$ 350.00
Electricity	\$ 317.00
Book Purchases	\$ 294.70
Printer Cartridges	\$ 172.00
Computer Repair	\$ 75.00
Computer Program	\$ 63.54
Christmas Gift Items	\$ 59.50
July 4th Candy	\$ 30.00
Regional Book Payment	\$ 16.00
O'Brian Picture Payment	<u>\$ 10.00</u>

TOTAL EXPENSES **\$ 9,470.74**

Balance on Hand December 31, 2003 **\$ 4,434.01**

FIRE CHIEF'S REPORT 2003

I am pleased to present to the people of Isle La Motte their Fire Company's annual report for 2003. It has been another busy year both in terms of the number of calls responded to and the overall level of activity at the firehouse. We have been hard at work keeping up with our mission of providing protection and safety to the residents of Isle LaMotte and its many visitors. To meet this objective, we have been actively training through drills and education in numerous areas, while some of our members have dedicated themselves to attaining higher emergency medical qualifications. This year also marks an important event in the Fire Company's history as our membership has doubled with the arrival of several new volunteers.

Fire and Rescue Calls

There were 14 calls for fire incidents and 40 calls for emergency medical assistance in 2003. While the numbers are in the expected range for fire calls, 2003 saw a significant increase in the number of rescue calls, following a trend begun last year. Your Fire-Rescue Company responded to this increase by enhancing our overall response capabilities as detailed later in this report.

Training

We continued to maintain an intense training schedule through the year that included hands-on skills, classroom studies, and drills. It is my feeling that our members are all well trained and have acquired proficiency in all aspects of firefighting. This results in better protection for the island even in times of low coverage by our members. Concrete evidence of the results of our increased training can be seen in some of the fires we responded to this past year, where aggressive attacks minimized damages and saved, for example, an important historic brick house on Main Street. On the rescue side, we have significantly increased our capabilities by having two of our members become state-certified Emergency Medical Technicians (EMT) and one becoming a certified First Responder (ECA). Our own 1st-Assistant Chief Scott Newman and Captain Derek Roberts both successfully passed the required EMT tests after many months of classes, and Second-Assistant Chief Dan Rainville successfully passed the First-Responder exam. All three dedicated many Tuesday nights and Saturdays over several months to achieve this and as Chief, I am very grateful for their doing so. This is a tremendous boost for the Fire Company but even more so for our Town. I am also pleased to announce that the Fire Company has accepted another member, Mr. Bill Howland, who joins us as a certified EMT from Richmond Rescue. He has brought to us his experience and dedication and we are all glad to have him aboard.

Equipment

Our equipment continues to serve well, though our pumper, now 30 years old, is showing its age. The pumper, or 'engine' as it is also called, is the most important piece of equipment in the fire service, responsible for drafting and pumping water at a fire scene. Its performance is critical for the preservation of

life and property. Our Fire Company will begin looking for a replacement pumper in the summer of 2004.

Membership

Expensive equipment will not save buildings without the hard work of trained volunteers behind it. This year saw nine new members join in the proud tradition of volunteer firefighters. The addition greatly improves the capabilities of the Fire Company while ensuring it a bright future; as we all know firefighting is a young person's game (or young at heart maybe!). These recruits have been through very rigorous training that included theoretical as well as practical aspects. They have all successfully passed an entrance test and as they reach the age of majority they will be welcomed in our ranks as regular members. The younger recruits will continue training at our sides with limited fireground access. While several members have helped in training these recruits, I will mention here that Scott Newman and Bruce Noble both put in many extra hours in developing and implementing a rigorous training curriculum, ensuring high levels of competency and safety awareness among the recruits.

Respectfully submitted.

David Gervais, Fire Chief

IVFC Board of Directors

Steve Stata, Chair
Richard Thayer
Chet Bromley

David Leduc, Treasurer
Fred Roberts

IVFC Firefighters

David Gervais,	Chief
Scott Newman	1st Asst. Chief / EMT
Dan Rainville	2 nd Asst. Chief / ECA
Derek Roberts	Captain EMT
Bruce Noble	Firefighter
Steve Rowe	Firefighter
David Rowe	Firefighter
Claude Genest	Firefighter
Bruce Noble Jr.	Firefighter
Bill Howland	Firefighter EMT
Doug Rondeau	Firefighter
Wade Lockerby	Firefighter

IVFC Firefighter Cadets

Dan Aldridge	Firefighter
Ed Blair	Firefighter
Andrew Jarvis	Firefighter
Kyle Koss	Firefighter
Eric Leblanc	Firefighter
Heath Lockerby	Firefighter
Eric Noble	Firefighter
Jesse Wright	Firefighter

9-1-1

Please ensure your 911 address is clearly posted

ILM Fire Company Budget for
7-01-04 thru 6-31-05

			Budget 7/1/2003 6/30/2004	Actual 7/1/2003 12/31/2003	Budget 7/1/2004 6/30/2005
Code	Category				
100	Building & Grounds				
	101	Normal Maintenance	\$500.00	\$509.55	\$500.00
	102	Fuel Oil	\$800.00	\$189.55	\$800.00
	103	Electricity	\$750.00	\$430.95	\$750.00
	104	Outside Grounds	\$250.00	\$231.00	\$500.00
	105	Propane	\$25.00	\$0.00	\$0.00
		Sub Total	\$2,325.00	\$1,361.05	\$2,550.00
200	Fire Vehicles				
	201	Normal Maintenance	\$750.00	\$803.80	\$800.00
	202	Gas & Diesel	\$700.00	\$440.30	\$700.00
	203	Major Repairs	\$2,000.00	\$451.33	\$2,000.00
	204	Fire Equipment	\$500.00	\$0.00	\$500.00
		Sub Total	\$3,950.00	\$1,695.43	\$4,000.00
300	Communications				
	301	Telephone Bill	\$400.00	\$294.83	\$420.00
	302	Radio Maintenance	\$300.00	\$0.00	\$300.00
	303	New Equipment	\$0.00	\$3,364.60	\$300.00
	304	GICESA Dispatch Services	\$4,000.00	\$2,000.00	\$4,000.00
	305	GICESA Shared Maint.	\$0.00	\$0.00	\$0.00
		Sub Total	\$4,700.00	\$5,659.43	\$5,020.00
400	Training & Prevention				
	401	Company Dues	\$126.00	\$0.00	\$200.00
	403	Schooling	\$200.00	\$159.50	\$650.00
	404	Fire Awareness	\$100.00	\$0.00	\$100.00
		Sub Total	\$426.00	\$159.50	\$950.00
500	Personal				
	501	Uniforms	\$0.00	\$0.00	\$0.00
	502	Other	\$0.00	\$0.00	\$0.00
		Sub Total	\$0.00	\$0.00	\$0.00
600	Fire & Rescue Equipment				
	601	Normal Maintenance	\$0.00	\$8.75	\$200.00
	602	Safety Clothing	\$0.00	\$914.50	\$100.00
	603	Rescue Supplies	\$0.00	\$448.58	\$600.00
	604	Personal Safety Equipment	\$250.00	\$0.00	\$100.00
	606	<i>Dry Hydrant</i>	\$200.00	\$0.00	\$0.00
	998	<i>Capital Campaign</i>	\$0.00	\$0.00	\$0.00
		Sub Total	\$450.00	\$1,371.83	\$1,000.00
700	Administrative				
	701	Office Supplies	\$50.00	\$96.40	\$100.00
	702	Postage	\$25.00	\$140.87	\$25.00
		Sub Total	\$75.00	\$237.27	\$125.00
800	Capital Expenditures				
	802	Insurance	\$4,500.00	\$1,268.00	\$4,500.00
	803	Major Building Repairs	\$5,000.00	\$2,000.00	\$2,000.00
	998	<i>Capital Campaign</i>	\$0.00	\$0.00	\$0.00
		Sub Total	\$9,500.00	\$3,268.00	\$6,500.00
		Grand Total	\$21,426.00	\$13,752.51	\$20,145.00

**ISLE LAMOTTE CEMETERY ACCOUNTS
YEAR ENDING DECEMBER 31, 2003**

ASSETS

Regular Savings Account	\$2,912.79
Checking Account	\$ 5.45
Passbook Savings (Fence Fund)	\$ 949.71
Certificate of Deposit #0292702	\$9,297.11
Certificate of Deposit #212070	<u>\$1,425.00</u>

TOTAL ASSETS **\$14,590.06**

Balance on Hand January 1, 2003 **\$14,834.49**

INCOME

Interest Income	\$ 495.57
Income	\$ 100.00
Town Appropriation	<u>\$1,575.00</u>

TOTAL INCOME **\$2,170.57**
\$17,005.06

EXPENSES

Cemetery Care/Mowing	\$2,020.00
Advertisement	\$ 390.00
Bank Fee (savings)	\$ 5.00

LESS TOTAL EXPENSES **(\$2,415.00)**

Ending Balance as of December 31, 2003 **\$14,590.06**

Vital Statistics
January 1, 2003 - December 31, 2003

BIRTHS

Elijah Jareth Conn	January 21, 2003	Christopher\Angelique Conn
Collin Paul Jarvis	March 15, 2003	Richard Jarvis\Bonnie Babcock
Jordan Steele Sylvestre	Sept. 2, 2003	Jamie Sylvester\Kristin Tatro
Ronan Alan Kratt	Sept. 2, 2003	Martin\Laura Kratt

MARRIAGES

Christopher Conn	Angelique Bresett	January 16, 2003
Brian Gregory	Sarah Jo Wagstaff	July 4, 2003
John Hall	Gail C. Garrison	August 1, 2003
Nicolaas Oldenhof	Alicia Parker	August 1, 2003
Wayne Rabideau	Gail Attard	August 2, 2003
Mark Hemingway	Penny McDonald	August 9, 2003
Eli Zunder	Barbara Verret	August 16, 2003
Scott Graves	Christine Lantagne	August 23, 2003
Gordon Graham III	Misty Dunster	Sept. 19, 2003
Kevin Tierney	Frances Cruet	October 4, 2003

DEATHS

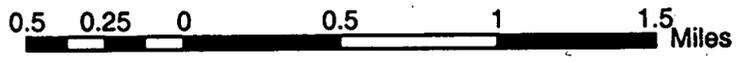
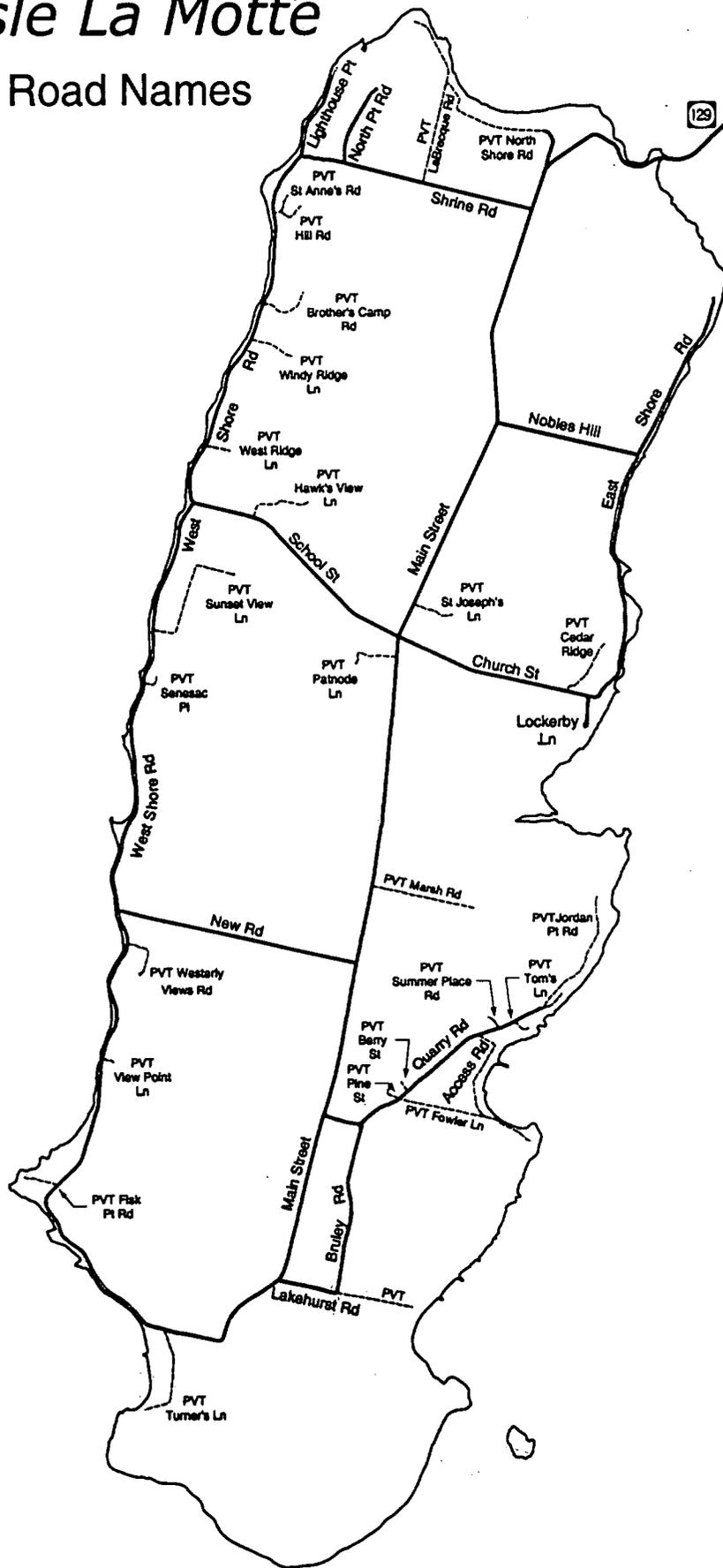
Lawrence LaBombard	June 28, 2003	50 years old
Olivia Helen Jarvis	July 22, 2003	94 years old
Eleanor Irene Clayton	September 6, 2003	86 years old
Anne Stetson Turner	October 1, 2003	94 years old
Wendy Faye Hill	October 12, 2003	32 years old
Esther N. Irick	November 1, 2003	86 years old
Louise Yohe	December 24, 2003	92 years old
Earl Charles Findlay	December 27, 2003	88 years old

Isle La Motte

Road Names

Alburg

New York



North Hero

URGENT TAX INFORMATION:



Vermont Homeowners Must File a New Form

All resident Vermont homeowners are required to file the new **DECLARATION OF VERMONT HOMESTEAD FORM HS-131**

Here's what you should know about the Homestead Declaration:

DO I REALLY NEED TO FILE?

You must file if you are a **Vermont resident** AND you **own and occupy a Vermont property as your principal home** as of April 1, 2004. You do NOT need to file if you own only commercial property, a vacation home, or second home in Vermont.

WHAT IS A HOMESTEAD?

Your homestead is your principal dwelling and contiguous land, plus additional buildings and improvements except parts used for business or rental purposes.

WHY DOES THE STATE NEED MY DECLARATION?

The declaration determines which school property tax rate is applied to your property. You must file the declaration in order to receive the correct rate.

WHAT ARE THE SCHOOL PROPERTY TAX RATES?

Homesteads are taxed at a base state rate of \$1.10 per \$100 of property value to fund Vermont's per-pupil grant. Your actual tax rate reflects proportional increases for local spending and local assessment levels.

Non-Residential Properties are taxed at a base state rate of \$1.59 per \$100 property value, adjusted for the local common level of appraisal.

WHEN SHOULD I FILE?

File the declaration **as soon as possible** but no later than **APRIL 15, 2004**. You can send the declaration separately from your income tax and other property tax returns.

Note: *If you are late, you must still file the declaration and you are subject to a penalty and interest.*

HOW CAN I GET THE FORM?

The form will be **mailed to you in December, 2003**. Additional ways to get the form:

- Call 1-866-828-2865 (toll-free in VT)
- Call 802-828-2515 (local or out-of-state)
- Email: taxforms@tax.state.vt.us
- Visit your Town Clerk
- Included in your Vermont income tax booklet

WHERE CAN I GET HELP?

For assistance:

- Call 1-866-828-2865 (toll-free in VT)
- Call 802-828-2865 (local or out-of-state)
- Email: schooltax@tax.state.vt.us
- Web site: www.state.vt.us/tax

Vermont Department of Health Annual Report – for Isle La Motte

The Vermont Department of Health works to protect and improve the health of all citizens. The following are some of the essential services available to residents of Isle La Motte.

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25% of all doctor visits each year. The Health Department investigates all cases of disease such as meningitis, hepatitis, pertussis (whooping cough), and infectious diarrhea to determine their source, to recommend control measures (including current treatment standards) and to prevent further spread of disease. In 2002, the department investigated 11 cases of disease in Grand Isle County.

Vaccine-Preventable Diseases: Proper vaccination protects children and adults against many diseases, saves health care dollars, and minimizes sick leave from school or work. Immunization has reduced reportable cases of preventable diseases in Vermont to record low levels. Still, total annual hospital charges from vaccine-preventable disease in Vermont is \$2.6 Million, and each year 150 – 200 Vermonters die of pneumonia or influenza. During 2002, the Health Department distributed 185 doses of vaccine to health care providers in Grand Isle County. This represents a value of \$3,478.18 to these communities, especially children living in Isle La Motte.

West Nile Virus (WNV) Surveillance: WNV first appeared in the U.S. in New York City in 1999 and has become well established in the United States. Birds, mammals and people can get WNV from the bite of an infected mosquito. The Vermont Departments of Health and Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity in the fall. In 2003, 5 Town Health Officers in different parts of the state also participated in the program, assisting primarily with mosquito trapping. As of September 19, 2003: 450 mosquito pools were tested, with nine positive for WNV, and three horses have tested positive (one each from Addison, Orleans and Franklin Counties). In Grand Isle County from June-September 19th 2003, 37 dead birds were reported, 12 were tested, and 1 were found to be infected with West Nile Virus. There were no reported human or equine cases reported during this same time period.

New public health issues emerge every year. Some challenges being addressed by the Health Department include emergency preparedness and response to disease threats like SARS or potential acts of bio-terrorism; expansion of substance abuse prevention and treatment; and improving health care for people with chronic conditions like diabetes, asthma and cardiovascular disease.

If you would like more information about these efforts, or if you have a public health concern, please call the St. Albans District Office at 802-524-7970. Please visit our web site at www.HealthyVermonters.info for information on health topics, public health emergency preparedness and response, news releases, publications, reports and general public health information.

**Town of Isle LaMotte
VNA Fund Request FY 2005**

Visit statistics listed below are for the VNA's fiscal year 2003 (July 2002 – June 2003).

<i>Breakdown of Visits</i>	<i>Visits</i>	<i>Hours</i>
Nursing	288	
Physical Therapy	50	
Speech Therapy	43	
Occupational Therapy	42	
Social Service	4	
Licensed Nursing Assistant	951	616
Homemaker	0	0
Family Educator	0	0
Waiver Attendant	21	116
Home Care Provider	0	0
Continuous Care		0
Totals	1,399	732

Total Isle LaMotte clients cared for: 20

Total cost of services	\$75,403.46
Total cost of services reimbursed by Medicare, Medicaid, private insurance, contract and patient fees	\$68,183.85
Balance	\$7,219.61
FY '03 Town Income	\$2,740.00
Gain (Loss) FY '03	(\$4,479.61)

C.i.D.E.R.

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

SERVING GRAND ISLE COUNTY SENIORS AND PERSONS WITH DISABILITIES SINCE 1993

P.O. Box 13 South Hero, Vermont 05486

Tel. (802)372-6425 Fax (802)372-6747

E-Mail: cldervt@sover.net

Champlain Islanders Developing Essential Resources, Inc. (C.I.D.E.R.) is a private, non-profit, 501(c)(3) organization. Located at 307 US Rt. 2 in South Hero, the mission of C.I.D.E.R. is to assist Grand Isle County seniors and persons with disabilities to live with independence, dignity, and security in their own homes.

A largely volunteer based organization, C.I.D.E.R. provides transportation through the use of three, wheelchair-lift equipped vehicles, as well as a large number of volunteers who drive their own automobiles. C.I.D.E.R. operates a community meals program for seniors and persons with disabilities (**THE NEIGHBORS**) located at the South Hero Congregational Church, and provides "Meals On Wheels" to eligible individuals in South Hero and Grand Isle. (Meals for eligible residents of Alburg, Isle La Motte, and North Hero are arranged through Islands In The Sun Senior Citizens.) C.I.D.E.R. volunteers assist their neighbors through friendly visits and reassurance calls, build wheelchair ramps, and help with other home accessibility and "handyman" projects. C.I.D.E.R. manages a "special needs" equipment lending "closet", sponsors a strength and balance training class for older adults (Tufts Strong Living Program), and publishes a monthly newsletter (**THE CIDER PRESS**).

In 2003, C.I.D.E.R. provided assistance to approximately one hundred and fifty-five (155) Grand Isle County seniors and persons with disabilities. C.I.D.E.R. coordinates a pool of approximately one hundred and forty (140) volunteers.

Among our accomplishments during this past year, were the establishment of an "end of life" education and information program (The FLASHLIGHT Program) and the facilitation of our first workshop (held in August at the Fisk Farm on Isle La Motte), collaboration with HomeShare Vermont, and the facilitation of our first homeshare match, establishment of a special needs equipment lending program, expansion of "Meals On Wheels" from two, to five days per week, and completion of three home accessibility projects. C.I.D.E.R. expanded the transportation schedule to provided additional access to adult day programs in St. Albans and Colchester, as well as transportation to the dialysis center in South Burlington. In 2003, C.I.D.E.R. vehicles drove over eighty-four thousand (84,000) miles, and provided almost six thousand (6,000) rides. C.I.D.E.R. is anticipating the arrival of a fourth, wheelchair-lift equipped vehicle next summer.

A member agency of the Franklin-Grand Isle United Way, C.I.D.E.R. raises approximately one quarter of our budget (or about \$40,000) through donations and fund raising activities locally. We sincerely appreciate the generosity and support of our friends and neighbors in the five towns of Grand Isle County.



Vermont Center for Independent Living

What is the Vermont Center for Independent Living? VCIL is a nonprofit organization working to eliminate physical, communication and attitudinal barriers that keep Vermonters with disabilities and Deaf Vermonters from realizing their full potential.

What services does VCIL offer? VCIL provides counseling, information and resources that enable people to live independently. The organization works to influence policies on issues ranging from civil rights, accessibility, funding for support services, discrimination, transportation, housing and economic justice.

Who provides these services? Most VCIL employees and board members have disabilities or are Deaf. They know what it's like to have a disability and to be Deaf, and they know what kind of help is needed.

Where is VCIL located? The main VCIL office is in Montpelier. There are satellite offices in Bennington, Brattleboro and Burlington, and field-based services are provided in every county in the state.

What are the programs of VCIL? The cornerstone of VCIL is the Peer Advocacy Counseling Program. The PAC program provides information, support and training in self-advocacy to enable Vermonters with disabilities to achieve their personal goals and acquire skills for living as independently as possible. All counselors have disabilities; some focus on the needs of Deaf Vermonters and others work on a cross-disability basis.

The Home and Community Access Program provides grants for entrance and bathroom modifications.

The Sue Williams Freedom Fund pays for services and equipment to help people live more independent lives. Examples include closed-caption decoders, devices to help with reaching, hearing aids and door openers.

Benefits to Work Counseling helps people with disabilities explore work options available to them.

The Telecommunications Equipment Distribution Program—Vermont pays for special equipment and repairs for Deaf and blind Vermonters. Examples include TTYs, telephone amplifiers and ring/flashers, and personal computers.

The Meals on Wheels Program provides hot meals to Vermonters under age 60 with disabilities or chronic conditions.

**THE VERMONT CENTER FOR INDEPENDENT LIVING
SUMMARY FOR THE TOWN OF ANNUAL REPORT**

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

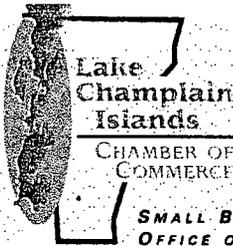
Statewide, from October 1, 2002 through September 11, 2003, VCIL responded to 1,974 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided on-on-one peer counseling to 342 individuals to help increase their independent living skills and life opportunities; provided 405 households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; provided over 340 with personal assistance and/or assistive technology; provided communications equipment to 67 Deaf, hard-of-hearing or speech-impaired individuals through our Telecommunications Equipment Distribution Program, and served home-delivered meals to almost 533 Vermonters through VCIL's Meals On Wheels program for Individuals Under 60 with Disabilities.

VCIL's central office is in downtown Montpelier with three smaller regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses our resource library and our toll-free information line, which provides answers to disability-related questions from every Vermont community. Our locally-based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During FY 2003, VCIL provided direct services Vermonters throughout the state, utilizing the following services/programs:

1. Information & Referral
2. Home and Community Access program
3. Meals on Wheels (people with disabilities under the age of 60)
4. Peer Advocacy Counseling
5. Vermont Telecommunications Equipment Distribution Program
6. Sue Williams Freedom Fund

TO LEARN MORE ABOUT VCIL, CALL US TOLL-FREE AT 1-800-639-1522



P. O. Box 213
NORTH HERO, VERMONT 05474
PHONE: 802-372-8400
FAX: 802-372-5107

SMALL BUSINESS DEVELOPMENT CENTER
OFFICE OF ECONOMIC DEVELOPMENT

2003 – Annual Report The Lake Champlain Islands Chamber of Commerce

This has been a year of growth and change at the Lake Champlain Islands Chamber of Commerce. During the last year there have been changes in leadership, resulting in a new Executive Director, Ruth Wallman. The past year has seen great advances in many areas, as the County continues to grow. It is currently the fastest growing County in Vermont.

The Chamber itself has grown. Membership has increased by 21% during the last year, reflecting recognition of the services the Chamber provides. This Chamber is unique in that it is a one-stop shop for business development and training, regional marketing, economic and community development. This diversity supports the Chamber's ability to assist businesses, individuals, and the Islands' five communities with planning, development, financing and marketing.

Marketing the Islands

This past summer was the 11th season for the Chamber-sponsored Herrmann's Royal Lipizzan Stallions, their last at Lipizzan Park in North Hero. Audiences continue to grow, bringing over \$350,000 of revenue to Islands businesses, even when lodgings reported flat sales. The Lipizzan performances are the single biggest revenue generator in the Islands, and the Chamber is working hard to ensure they remain here.

Other high-profile activities brought people to the Islands. The 3rd Annual Teddy Toast and Teddy Roosevelt Day brought people to Fisk Farm for outdoor festivities, and nearly 150 people to the Shrine to celebrate Senator Leahy's accomplishments, a 30% increase over last year.

Marketing activities through the Islands and Farms Regional Marketing Organization, administered at the Chamber, included full page ads in Vermont Life Magazine, the Vermont Traveler's Guide, and thousands of brochures from local attractions placed in Welcome Centers and trade shows throughout New England and Quebec. During the summer months, three fulltime staff members could barely keep up with calls the ads and listings generated.



Lake
Champlain
Islands

CHAMBER OF
COMMERCE

SMALL BUSINESS DEVELOPMENT CENTER
OFFICE OF ECONOMIC DEVELOPMENT

P. O. Box 213
NORTH HERO, VERMONT 05474

PHONE: 802-372-8400

FAX: 802-372-5107

Economic Development

The Lake Champlain Islands Chamber of Commerce receives partial funding from the Agency of Commerce and Community Development to serve as the Regional Development Organization for Grand Isle County. This funding depends on matching funds from the towns, all of which goes to support several major efforts.

Economic Development Strategic Planning: With the services of consultants Cope and Associates and Economic and Policy Resources, volunteers from every town are meeting to craft specific strategies to improve economic development in the County. The Economic Development Committee meets monthly and will have a plan ready for the County to approve by December. The Chamber administers this work.

Islands Center for Arts and Recreation: The Chamber has created a non-profit organization to develop Knight Point State Park as a site for concerts, craft shows, ice skating and a summer home for the Lipizzans. With a grant from the USDA, the Chamber hired architects and engineers, and the resulting plan will not only save Knight Point State Park from being closed, but will also keep the Lipizzans coming to the Islands.

Island Line Feasibility Study: One of the fastest growing recreational opportunities in the Islands is cycling. The Chamber is administering a grant from Local Motion to study the feasibility of a multi-use trail stretching from South Hero to the border. This could bring visitors to enjoy the natural beauty of the Islands with minimal impact on the environment.

Small Business Development Center: The Chamber is the place for Islanders to come for counseling and advice, whether for an existing business or to start a new one. Plans are in the works to bring training and counseling on a more regular basis.

Services to Island Communities

The Chamber has developed a year-long schedule of activities and events in every community, to bring Islanders together and to attract visitors. March: Open House in North Hero; May: Annual Dinner in Grand Isle (88 people); June: Island Runner Mixer boat ride around Knight Island (80 people); July & August: Lipizzan Performances in North Hero (5,000 people); September: Teddy Toast on Isle La Motte (200 people).



P. O. Box 213
NORTH HERO, VERMONT 05474

PHONE: 802-372-8400
FAX: 802-372-5107

SMALL BUSINESS DEVELOPMENT CENTER
OFFICE OF ECONOMIC DEVELOPMENT

A Barn Dance in Grand Isle is scheduled for October, and activities will continue throughout the year.

The Chamber is dedicated to helping our communities to publicize their own events, and keeps an up to date list of events and attractions on our website. In addition, the lists are sent in response to inquiries from potential visitors.

In summary, the Chamber works hard to bring visitors to Grand Isle County to support local businesses, helps businesses with marketing and public relations, brings Islanders together in enjoyable activities, and is constantly working to develop new sources of revenue, so that the economy of the County will be sustainable. With the new development at Knight Point State Park the Islands will have a center.

The Chamber greatly appreciates the support we receive from our towns, and we ask that you continue to support us as we work for you.

Thank you.

Ruth Wallman
Executive Director



Helping People Age with Independence and Dignity

THE CHAMPLAIN VALLEY AGENCY ON AGING, INC. has been helping people age with independence and dignity for 30 years. CVAA is grateful to the citizens of Isle La Motte for their ongoing support of services for area seniors.

THE SERVICES AVAILABLE TO RESIDENTS OF ISLE LA MOTTE INCLUDE:

MEALS ON WHEELS ~ CVAA provides hot wholesome meals to seniors who are age 60 or over. Volunteers deliver Meals on Wheels to homebound individuals who are ill, frail, or recuperating after a hospital stay and unable to prepare their own meal.

SENIOR COMMUNITY MEALS ~ In Isle La Motte, these meals are served at the Islands in the Sun, Alburg and at many area restaurants. In addition to a nutritious meal, the community meal provides socialization and companionship for older people who may be isolated or live alone

CASE MANAGEMENT ~ CVAA Case Managers make in-home visits and connect individuals with the services and resources they need in order to remain independent and in their own home. Connie VanDine, the CVAA Case Manager for Isle La Motte, works with seniors in your town. Connie may be reached through the CVAA office at 865-0360 or 1-800-642-5119.

SENIOR HELPLINE ~ CVAA operates a toll-free service that provides answers to any question or concern regarding services for older people. Seniors, or their family members, can reach the Senior HelpLine by calling 1-800-642-5119 (Voice/TTY) during business hours.

**FOR MORE INFORMATION ON THE AGENCY,
OR TO INQUIRE ABOUT VOLUNTEER OPPORTUNITIES,
CALL 865-0350 OR 1-800-642-5119 (VOICE/TTY)
YOU MAY ALSO VISIT US AT: WWW.CVAA.ORG**

VERMONT LEAGUE OF CITIES AND TOWNS

The Vermont League of Cities and Towns' mission is to serve and strengthen Vermont local government. Most government services used by Vermonters on a daily basis are those provided by its cities and towns. These include highways, police, fire, recreation, sewer and water. Vermont municipal officials are responsible for raising and expending nearly one-half of the non-federal taxes raised in the state.

In large part, volunteer elected and appointed municipal officials lead these governments. VLCT provides the following services to its member cities and towns to serve and strengthen the ability of these officials to provide quality services at affordable levels of taxation:

- **Advocacy representation before the State legislature, administration and judiciary, ensuring that municipalities have the resources and authority to serve their citizens.** VLCT is a leader in the education finance debate and in securing revenues for town highway and bridge maintenance programs.
- **Training, technical assistance and publications to strengthen the ability of municipal officials to serve their communities.** In the past year, we have responded to almost 50,000 telephone calls, 21,200 of them from local officials on the toll-free telephone line available to them. Our Municipal Assistance Center and Group Services staffs provided over 750 workshops and small group training sessions attended by over 4,000 municipal officials and answered over 2,300 legal questions posed by municipal officials. VLCT distributed over 575 copies of local government publications and distributed over 3,200 hard copies or electronic mail versions of VLCT's *Weekly Legislative Report* to municipal officials each week during the legislative session.
- **Purchasing opportunities to provide needed services at the lowest cost.** These include an array of municipal insurance programs, among many others. Examples of how this saves local taxpayers dollars are the securing of municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to your employees. The value of VLCT PACIF to all our members was made painfully clear last year when the major re-insurer for the largest private sector option available for municipal property and casualty insurance was declared insolvent by the State of Pennsylvania, threatening the payment of claims made under those policies.

All 246 Vermont cities and towns are members of VLCT, along with 140 other municipal entities including villages and fire districts. Membership dues are \$.72 per capita plus a \$250 service fee per year. VLCT maintains its offices in Montpelier and employs 42 staff members. It has an annual operating budget of approximately \$3.0 million.

Individuals interested in finding out more about Vermont League of Cities and Towns, including reviewing its audited financial statements can visit its website at www.vlct.org.

Vermont Coalition of Municipalities

Annual Report – 2003

The organized effort to substantially reform Act 60 and reduce the reliance on the property tax to fund education is not over. Despite the recent enactment of Act 60 reform, we believe the promise of lower education property taxes will be short term.

We contend that in July of 2004, when this new law goes into effect, the property taxes will be a good deal higher than estimated and will continue to rise rapidly over the next two years. When the rising tax impact is felt, the pressure to reform the statewide property tax system will greatly increase.

In a letter to all legislators in May of 2003, we stated the following reasons for our opposition to the changes in the reform legislation because it still retained many of the onerous features that were a part of Act 60 such as:

- **Over-dependence on the property tax to fund education;**
- **Reliance on a flawed property valuation and equalization system;**
- **Rapidly rising property values, which under the Common Level of Appraisal (CLA) system, increase tax rates;**
- **A system based on tax rate instead of tax burden;**
- **Lack of cost controls over rising education costs; and**
- **Tax policy inhibiting economic development and job creation.**

As noted above, there continue to be serious problems with the state system of financing education. **The Coalition intends to continue to be an organized force fighting for property tax relief. In the coming year we also intend to monitor closely the studies on cost containment and grand list issues established by the law.**

We will also work through the legislature and the administration to correct the inequities in the education equalization system and the problems caused in the way property values are determined.

**Australian Balloting Results
March 4, 2003**

Union School District Vote

214 Votes Cast

61 "Yes" Votes

143 "No" Votes

10 Blank Votes

TOWN MODERTOR

Rusty Spaulding 187

CONSTABLE

Charles Senesac 166

SCHOOL MODERATOR

Rusty Spaulding 182

AUDITOR

Pat Leusenring 104

Krista Rowe 102

SELECTMAN

Richard LaBrecque 157

DELINQUENT TAX COLL.

Robin Veszpremy 168

TOWN CLERK

Suzanne LaBombard 202

TOWN AGENT

James Senesac 170

TOWN TREASURER

Suzanne LaBombard 201

GRAND JUROR

James Senesac 169

LISTER

Debby Spaulding 183

SCHOOL DIRECTOR

Louise Koss 155

CEMETERY COMM

James Senesac 170

**Annual Town Meeting
March 3, 2003**

At the Annual Town Meeting held on March 2, 2003 at 7:30 p.m. at the Isle LaMotte School, the Board of Selectmen, Rep.'s Mitzi Johnson and Ira Trombley and approximately 45 voters legally entitled to vote, the following action took place:

Moderator called the meeting to order at 7:30 p.m. and opened the meeting with the Pledge of Allegiance.

ARTICLE 1: To elect by Australian Ballot the following officers:

Town Moderator	Constable	Lister (3 Yrs.)
Town Clerk	Town Agent	Delinquent Tax Collector
Town Treasurer	Grand Juror	Auditor (3 yrs.)
Selectman (3 yrs.)		Cemetery Comm. (3 yrs.)

Moderator explained that this article would be voted by Australian Ballot on Tuesday, March 4th. The polls will be open from 10:00 a.m. – 7:00 p.m.

ARTICLE 2: To hear the reports of the town officers and to take proper action thereon.

Sel. Senesac stated that negotiations are underway with the new administration of the Sheriff's Dept. to provide traffic control, emergency services and investigation of break-ins. The proposed contract of \$9,868.48 will run from July 1, 2003 through June 30, 2004. This would provide the town with a part-time officer for ten hours per week at \$15.00 per hour, vehicle and maintenance would be charged at \$1,120.00. Sel. Senesac noted that the final Landfill payment of \$16,352.03 was paid in November. The town received a \$42,000.00 Class #2 paving grant this past year and plans on re-applying for an additional grant this year. The Board outlined the Lake Champlain Bikeway Project which consists of a large scale sculpture, 24'x80' to be placed either at the Rec Site or the entrance of the bridge. Blocks of Champlain Black Marble from Isle LaMotte will be used in the sculpture. Meetings of the Steering Committee will be held in April and May. This project is funded from grants from the Agency of Transportation and the Lake Champlain Bikeways Committee. Motion made by Steve State to accept Article 2. Motion seconded by Debby Spaulding. All in favor.

ARTICLE 3: Will the legal voters accept the Town Report as presented?

Motion made by Steve State and seconded by Debby Spaulding to accept Article 3. All in favor.

ARTICLE 4: Will the legal voters of the town authorize the Selectmen to borrow in anticipation of taxes?

Scott Lockerby asked what would necessitate the town to borrow money. The Board explained that this would be in an emergency situation only; high water in the spring causing wash-outs, road damage etc. Motion made by Scott Lockerby and seconded by Louise Koss to accept Article 4. All in favor.

ARTICLE 5: Will the legal voters of the town approve a budget of \$292,229.00 as approved by the Selectmen to meet the expenses and liabilities of the General Town for 2003? (\$250,229.00 to be raised by taxes).

Scott Lockerby asked why the budget is \$292,229.00 and the amount to be raised by taxes is \$42,000.00 less at \$250,229.00? The Board explained that the Board deducts the \$42,000.00 received from the State in the form of aid to highways. The proposed budget reflects a 2% decrease from the 2002 budget. Motion made by Steve Stata and seconded by Ed Lockerby to approve Article 5. All in favor.

ARTICLE 6: Will the legal voters of the town approve the sum \$21,626.00 to the Isle LaMotte Vol. Fire Dept., Inc. to provide fire services to the town?

Motion made by Charles Senesac to approve Article 6. Motion seconded by Betty Lockerby. All in favor.

ARTICLE 7: Will the legal voters of the town approve the sum of \$2,800.00 to the Visiting Nurse's Association?

Motion made by Betty Lockerby and seconded by Sylvia Jensen to approve Article 7. All in favor.

ARTICLE 8: Will the legal voters of the town approve the sum of \$2,000.00 to the Vt. Public Network, Inc.?

Ed Lockerby noted that the bus charges \$3.00 per ride and he feels its an asset to the town. Vt. Public Network reported that there are 22 people from Isle LaMotte who have utilized the bus service and currently there is one steady rider. Motion made by Ed Lockerby and seconded by Sylvia Jensen to accept Article 8. All in favor.

ARTICLE 9: Will the legal voters of the town approve the sum of \$650.00 to the Champlain Valley Agency on Aging?

Motion made by Betty Lockerby and seconded by Ed Lockerby to approve Article 9. All in favor.

ARTICLE 10: Will the legal voters of the town approve the sum of \$577.00 to the Vermont Leagues of Cities and Towns?

Motion made by Cathy Tudhope and seconded by Paul Langlois to approve Article 10. All in favor.

ARTICLE 11: Will the legal voters of the town approve the sum of \$400.16 to the Northwest Regional Planning Commission?

Paul Langlois asked if the town benefits from this appropriation. The Commission assisted in the mapping of the town-wide culvert inventory and is currently assisting on the Lake Champlain Bikeway Sculpture project. The town's representative to the Commission, Joyce Tuck said the commission is currently working on the Act 250 permits needed for the replacement Missisquoi Bridge. She discussed the bidding process which will be used for the construction project, the issue with the Environmentalists and the turtles which is slowing down the process. Motion made by Cathy Tudhope and seconded by Scott Lockerby to approve Article 11. All in favor.

ARTICLE 12: Will the legal voters of the town approve the sum of \$384.75 to the Champlain Islands Chamber of Commerce?

Cathy Tudhope spoke to those in attendance stating that the Chamber is under a new administration. The Chamber offers support to small businesses, they will assist towns in writing and obtaining grants, they provide tourist information and will assist towns in any way possible. Motion made by Steve Stata and seconded by Betty Lockerby to accept Article 12. All in favor.

ARTICLE 13: Will the legal voters of the town approve the sum of \$400.00 to the Champlain Islands Parent Child Center?

Motion made by Ed Lockerby and seconded by Elizabeth Newman to accept Article 13. All in favor.

ARTICLE 14: Will the legal voters of the town approve the sum of \$350.00 to the American Red Cross?

Motion made by Steve Stata and seconded by Paul Langlois to accept Article 14. All in favor.

ARTICLE 15: Will the legal voters of the town approve the sum of \$250.00 to the Grand Isle Court Diversion Program?

Paul Langlois asked what the Court Diversion Program does for the town. Charles Senesac explained that the Court Diversion Program is a community program that addresses first time offenders, supports victims of crime and moves the first time offenders out of the system. It clears up the courts and is less expensive. These first time offenders are often required to do community service in their towns. It is designed to encourage a sense of responsibility on the part of first offenders for their illegal acts.

Motion made by Steve Stata and seconded by Debby Spaulding to accept Article 15. All in favor.

ARTICLE 16: Will the legal voters of the town approve the sum of \$300.00 to be used to support the services of the Voices Against Violence who help victims of domestic violence and/or sexual assault?

Motion made by Steve Stata and seconded by Louise Koss to accept Article 16.

ARTICLE 17: Will the legal voters of the town approve the sum of \$100.00 to the Vermont Coalition of Municipalities?

Motion made by Sylvia Jensen and seconded by Louise Koss to accept Article 17. All in favor.

ARTICLE 18: Will the legal voters of the town approve the sum of \$200.00 for Green-Up Day activities?

Motion made by Nancy St. Lawrence and seconded by Ed Lockerby to approve Article 18. All in favor.

ARTICLE 19: To transact any other business proper to come before this meeting.

Ed Lockerby addresses the need for a new culvert across the road from his property. Steve Stata requested the town to pave an apron where the roadway meets his boat launch area when the town paves the West Shore Rd. Discussion ensued. Motion made by Charles Senesac to adjourn the Annual Town Meeting at 8:15 p.m. Motion seconded by Steve Stata. All in favor.

Respectfully submitted,

Suzanne LaBombard, Clerk

**Annual School District Meeting
March 3, 2003**

Moderator called the School District Meeting to order at 8:30 p.m.

ARTICLE 1: To hear the reports of the School District officers and to take proper Action thereon.

Chairman Rusty Spaulding reviewed the school tax rates from 1998 through 2002. This year he expects the school tax rate to be \$1.54, this represents a 7.3% increase or \$55,313.00. He explained that EEE is up 137%, elementary costs are up 28%, Special Ed is up 20.96%, Special Ed Secondary Tuition is down 20% and debt service is down 2.96%. Rusty explained that the school needs to raise \$1.48 in order to keep \$1.00 with 48 cents going to the State as a result of Act 60. Rep. Mitzi Johnson discussed Act 60. She noted that there are two significant plans for reforming education funding. The House Ways and Means Committee formed a general plan that would: replace the statewide property tax on the first \$300,000.00 of a residential property value with an income tax of about 1.25% on the first \$120,000.00, institute a statewide property tax on non-residential property and residential property over the first \$300,000.00 in value and raise the block grant. Above the block grant costs would be raised by a local property tax only on residential property.

The Senate bill would eliminate the two-part school tax, relying instead on one school tax and a higher block grant. The school tax would be \$1.38 with a block grant of \$7,000.00. Any town that votes to spend more or less than the \$7,000.00 block grant would have a school tax proportionately higher or lower than the \$1.38. There would be no local share school tax. Discussion ensued.

Rusty reviewed the test scores of the Isle LaMotte students as compared to others in the State. Ed Lockerby asked what the town's cost per student was? Rusty explained that it's \$10,000 gross and between \$7,000-\$8,000 after state funding. Motion made by Jim Senesac to accept Article 1. Motion seconded by Steve Stata. All in favor.

ARTICLE 2: To elect by Australian ballot the following officers:

**School Moderator (one year term)
School Director (three-year term)**

This article will be voted upon on Tuesday, March 4th between the hours of 10:00 and 7:00 p.m.

ARTICLE 3: Will the Town School District authorize the School Directors to Borrow in anticipation of taxes?

Motion made by Jim Senesac Jr. and seconded by Richard LaBrecque to approve Article 3. All in favor.

ARTICLE 4: Will the legal voters of the Isle LaMotte Town School District approve a budget of \$811,344.00 as recommended by the School Directors to meet the expenses and liabilities of the school district for the next year?

Motion made by Jim Senesac Jr. and seconded by Ed Lockerby to approve Article 4. Budget approved.

ARTICLE 5: To transact any other business proper to come before this meeting.

Motion to adjourn at 9:30 p.m. made by Jim Senesac and seconded by Ed Lockerby. All in favor.

Respectfully submitted,

Suzanne LaBombard, Clerk

**OFFICIAL WARNING
ANNUAL TOWN MEETING
TOWN OF ISLE LAMOTTE**

The legal voters of the Town of Isle LaMotte are hereby notified and warned to meet at the Isle LaMotte Elementary School on Monday, March 1, 2004 at 7:30 p.m. to transact the following articles of business. Further, the legal voters of the town are hereby notified and warned to meet at the Town Hall on Tuesday, March 2, 2004 between the hours of 10:00 A.M. and 7:00 P.M. at which time the polls will be open for the purpose of voting by Australian Ballot.

ARTICLE 1: To elect by Australian Ballot the following officers:

Town Moderator	Constable	Lister (3 yrs)
Town Clerk	Town Agent	Delinquent Tax Collector
Town Treasurer	Auditor (3 yrs)	Grand Juror
Selectman (3 yrs)		Cemetery Comm. (3 yrs)

ARTICLE 2: To hear the reports of the town officers and to take proper thereon.

ARTICLE 3: Will the legal voters accept the Town Report as presented?

ARTICLE 4: Will the legal voters of the town authorize the Selectmen to borrow in anticipation of taxes?

ARTICLE 5: Will the legal voters of the town approve a budget of \$ 281,885.00 as approved by the Selectmen to meet the expenses and liabilities of the General Town for 2004? (\$ 236,885.00 be raised by taxes).

ARTICLE 6: Will the legal voters of the town approve the sum of \$ 20,145.00 to the Isle LaMotte Vol Fire Dept., Inc. to provide fire services to the town?

ARTICLE 7: Will the legal voters of the town approve the sum of \$ 5,000.00 to the Visiting Nurse's Association?

ARTICLE 8: Will the legal voters of the town approve the sum of \$ 2,000.00 to the Vt. Public Network, Inc.?

ARTICLE 9: Will the legal voters of the town approve the sum of \$ 700.00 to the Champlain Valley Agency on Aging?

ARTICLE 10: Will the legal voters of the town approve the sum of \$ 488.00 to the Northwest Vt. Solid Waste Management District?

ARTICLE 11: Will the legal voters of the town approve the sum of \$ 400.00 to the

Vermont Leagues of Cities and Towns

ARTICLE 12: Will the legal voters of the town approve the sum of \$ 400.00 to the Northwest Regional Planning Commission?

ARTICLE 13: Will the legal voters of the town approve the sum of \$ 375.00 to the Champlain Islands Chamber of Commerce?

ARTICLE 14: Will the legal voters of the town approve the sum of \$ 600.00 to the Champlain Islands Parent Child Center?

ARTICLE 15: Will the legal voters of the town approve the sum of \$ 350.00 to the American Red Cross?

ARTICLE 16: Will the legal voters of the town approve the sum of \$ 250.00 to the Grand Isle Court Diversion Program?

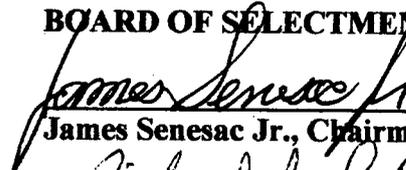
ARTICLE 17: Will the legal voters of the town approve the sum of \$ 295.00 to the Vt. Center for Independent Living?

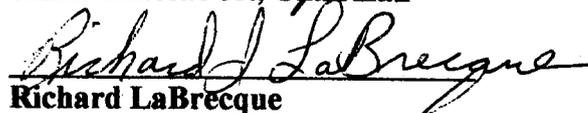
ARTICLE 18: Will the legal voters of the town approve the sum of \$ 200.00 for Green-Up Day activities?

ARTICLE 19: Will the legal voters of the town approve the sum of \$ 100.00 to the Vt. Coalition of Municipalities?

ARTICLE 20: To transact any other business proper to come before this meeting.
(non-binding)

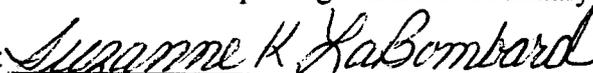
BOARD OF SELECTMEN


James Senesac Jr., Chairman


Richard LaBrecque


Chester C. Bromley Jr.

Received for record and posting this 21st of January 2004 at the Town Clerk's Office.

Attest: 
Suzanne K. LaBombard, Clerk

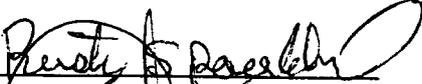
TOWN OF ISLE LA MOTTE SCHOOL DISTRICT

OFFICIAL WARNING

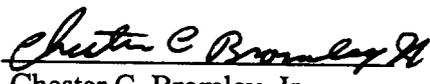
ANNUAL MEETING

The legal voters of the Town of Isle La Motte are hereby notified and warned to meet at the Isle La Motte Elementary School on Monday, March 1, 2004, at 7:30 p.m. to transact the following business. Further, the legal voters of the Town are hereby notified and warned to meet at the Town Hall on Tuesday, March 2, 2004 between the hours of 10:00 A.M. and 7:00 P.M. at which time the polls will be open for the purpose of voting by Australian Ballot the following articles of business:

- Article 1. To hear the reports of School District officers and to take proper action thereon.
- Article 2. To elect by Australian Ballot the following officers:
School Moderator (1 year term)
School Director (3 year term)
- Article 3. Will the Town School District authorize the School Directors to borrow in anticipation of taxes?
- Article 4. Will the legal voters of the Isle La Motte Town School District approve a budget of \$ 832,550.00 as recommended by the School Directors, to meet the expenses and liabilities of the school district for the next year?
- Article 5. To transact any other business proper to come before this meeting. (Non binding)


Rusty Spaulding, Chairperson


Louise Koss


Chester C. Bromley, Jr.

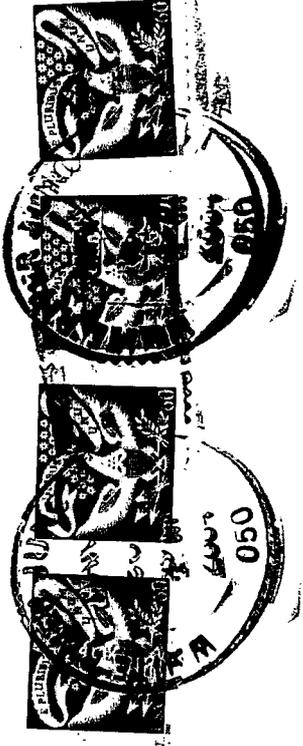
ISLE LAMOTTE SCHOOL BOARD

Dated at Isle LaMotte, Vermont this 21 day of January, 2004.

Recorded and posted this 21 day of January 2004 at the Town Clerks Office in Isle LaMotte.

Attest: 
Suzanne LaBombard, Town Clerk

TOWN CLERK'S OFFICE
Isle La Motte Town Hall
P.O. Box 250
Isle La Motte, VT. 05463



State of Vermont
Dept. of Libraries
109 State Street
Montpelier, VT

05609-0601