

Fiscal Year 2021 Budget Development Addendum - Auditor of Accounts

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 [Name]: FY 2021 Governor Recommend	324,661	0	53,145	0	0	0	3,313,520	3,691,326
Salary and Benefit Reduction & Other Empl Benefits	(3,356)		0				18,196	14,840
Other Employee Benefits - Worker's Comp & Moving Exp.	463						7,887	8,350
								0
Contracts	(3,847)						(114,553)	(118,400)
								0
Operating	(3,000)						(10,936)	(13,936)
								0
								0
Subtotal of Increases/Decreases	(9,740)	0	0	0	0	0	(99,406)	(109,146)
FY 2021 Governor Recommend Addendum	314,921	0	53,145	0	0	0	3,214,114	3,582,180
[Dept Name] FY 2021 Governor Recommend	324,661	0	53,145	0	0	0	3,313,520	3,691,326
Reductions and Other Changes	0	0	0	0	0	0	0	0
FY21 GovRec Total After Reductions and Other Changes	324,661	0	53,145	0	0	0	3,313,520	3,691,326
TOTAL INCREASES/DECREASES	(9,740)	0	0	0	0	0	(99,406)	(109,146)
[Dept Name] FY 2021 Governor Recommend Addendum	314,921	0	53,145	0	0	0	3,214,114	3,582,180