



Senate Committee on Appropriations

January 20, 2022



VHCB-Funded Housing Coming Online 2020-2023

VHCB-Funded Rental Housing Units Completed 2020-2023	1158
Number of these designated for the homeless – 45%	523
Total New Units completed since January 2020	475
Number of these for the homeless	269
Additional Units to be completed by the end of 2022	386
Number of these for the homeless	190
Additional Units to be completed by end of 2023	297
Number of these for the homeless	64

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- In addition to the above, 50 new shelter beds will be online by June 2022 and improvements were made to 13 shelters.
 - Turnover data: 1,248 existing affordable units were released last year: 415 of them (33%) went to households experiencing homelessness.
 - The number of homes coming online in 2022 and 2023 will grow as more projects are funded.
 - The annual average of new affordable housing units coming on line from 2012 to 2019 was 152.

Status of FY22 Special Appropriations



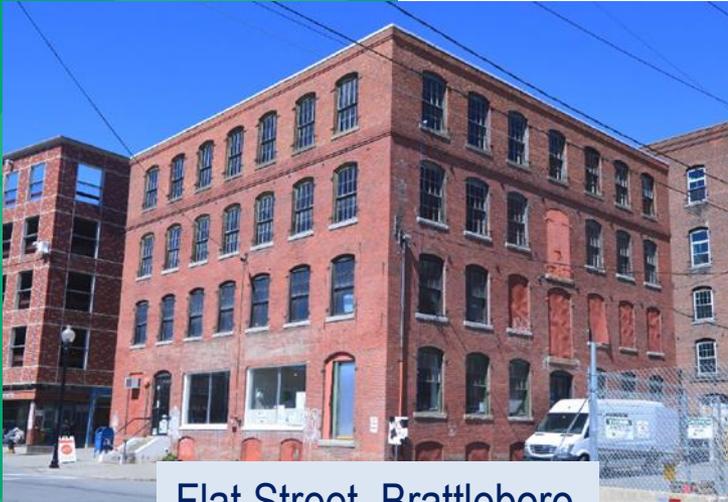
\$144 M Total for Housing

\$78 M Committed and \$66 M Available

HRF: State Homelessness Relief Funds (Act 9 Fast Track)
\$10 M for housing and shelter facilities in 2021 **Committed**

ARPA SFR: American Rescue Plan Act State Fiscal Relief Funds
\$64 M for housing and shelter; **\$36.7 M available**

One-time: State General Fund
\$70 M for housing initiatives; **\$29.2 M available**



Flat Street, Brattleboro



Farm Worker Housing

476 Homes and Beds Funded Thus Far

375 Rental Units (205 for Households Experiencing Homelessness)

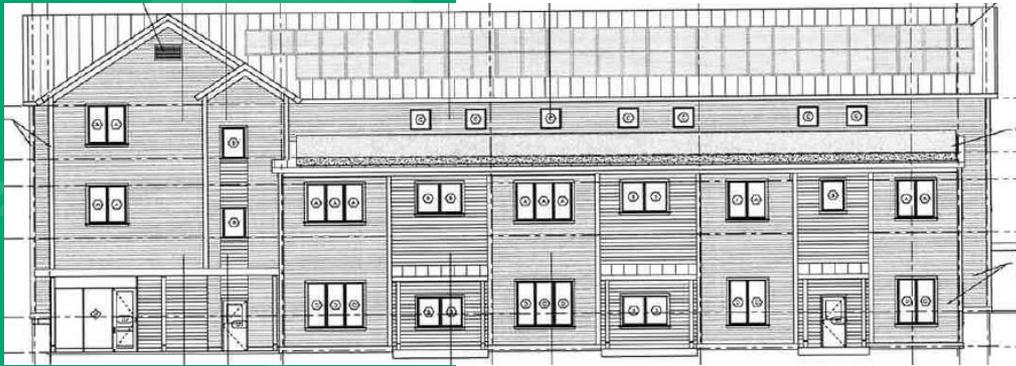
50 Transitional Units or Shelter Beds for Households Experiencing Homelessness

51 Homeownership Units

75 Home Accessibility Projects

Infrastructure improvements to 233 mobile home lots

Farmworker Housing Rehab Loan Program



Alice Holway Drive, Putney

Applications

Staff recommending \$12 million in projects to VHCB Board next week

9 Month Pipeline

\$71.5 million

1459 New and Rehabbed Homes
(229 for the Homeless)



Kelly's Field, Hinesburg

Pipeline and Potential for New Housing

**Sacred Heart School & Convent,
Newport**



Municipal Building, Brattleboro



Tafts Flats, Hartford



FY 2022 HAC Recommended Budget Adjustment Act

Sec. G.400 Housing and Homelessness Investments

\$25 M in ARPA and \$30 M in General Fund

~~\$94,000,000~~ \$119,000,000 to the Vermont Housing and Conservation Board (VHCB) to provide housing and increase shelter capacity, with priority given to populations who may be displaced from the hotel/motel voucher problem or are currently without housing, including by providing permanent homes in mixed-income settings.

~~\$40,000,000~~ \$70,000,000 in fiscal year 2021 is appropriated from the General Fund to the Vermont Housing and Conservation Board (VHCB) for affordable housing initiatives.

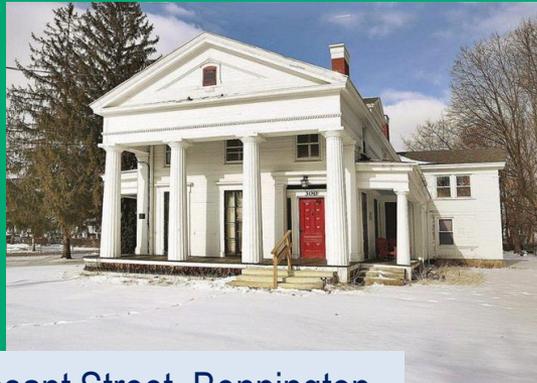
Homeownership

Butternut Station Condominiums, Winooski





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Pleasant Street, Bennington



Village Center Apartments, Morrisville

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Olivia Place, Lyndonville