

Woodbury Town Report



For the Year 2022

*Including financial reports for Fiscal Year 2022
and budgets for Fiscal Year 2024
for the Town of Woodbury, Vermont*

GENERAL INFORMATION

Woodbury Town Clerk's Office Hours

Monday – Thursday 9 a.m. - 1 p.m.
Tuesday 6 - 8 p.m. ~ Friday – Closed

Phone 802-456-7051 ~ Fax 802-456-8834

E-mail – clerk@woodburyvt.org

treasurer@woodburyvt.org

lister@woodburyvt.org

Web Site: www.woodburyvt.org

TO REPORT A FIRE	911
HARDWICK EMERGENCY RESCUE.....	911
VERMONT STATE POLICE.....	911
NON-EMERGENCY	802-229-9191
Fire Warden (burn permits) Paul Cerutti.....	802-472-6181
Asst. Fire Warden, Jacob Cerutti.	802-793-8237
Animal Control Officer, Kim Silk	802-472-7061
Town Garage	802-456-8883
Zoning Administrator, Bob Martin.....	802-456-8870
Fire Station	802-472-5050
Fire Chief, Paul Cerutti.....	802-472-6181
Woodbury Elementary School	802-472-5715
Hazen Union High School.....	802-472-6511
Orleans Southwest Supervisory Union Office	802-472-6531
Woodbury Library	802-472-5710
Woodbury Post Office	802-472-5551

The following boards hold regularly scheduled meetings, open to the public:

- Select Board: Second & Fourth Mondays, 6 p.m. – Library Community Room
- Planning Commission: Third Monday, 6 p.m. – Library Community Room
- Conservation Commission: Third Thursday, 6 p.m. – Town Office
- Woodbury-Calais Food Shelf Hours: Third Saturday of each month, 9-11 a.m., and the following Wednesday 5-6:30 p.m.
- Woodbury Library: 1-5 p.m. Monday and Wednesday, 9 a.m.-1 p.m. Saturday
- Hardwick Area Food Pantry Hours: Mondays 12-2 p.m., Thursdays & Saturdays 9-11 a.m.

Please keep this report for reference throughout the year.

Front cover: Young skaters abound at the Woodbury ice rink
(Photo by Elizabeth Stratton)

Back cover: Spring thaw runoff at Blake Falls, admired by Claudia Bagiackas
(Photo by Paul Council)

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For more information, visit:

Woodbury Town Website
www.woodburyvt.org

Sign up to receive notices by email:

Woodbury News and Notices
clerk@woodburyvt.org



Woodbury Front Porch Forum is a place for both official and unofficial town notes and news, which any member is welcome to submit. Posts are bundled into an e-newsletter that is sent, daily usually. No charge to become a member.

Go to frontporchforum.com to sign up!

DEDICATION

PHILIP (PETER) PELTZ
APRIL 21, 1946 – OCTOBER 16, 2022

Peter Peltz proudly served Woodbury in many roles spanning nearly half a century. He was passionate about the town, and it was easy to find him in animated discussions about all the reasons to live here. He was a state legislator, a committed civic leader, an advocate for children and education, and a champion for Vermont and its natural environment.

A carpenter and builder by trade, Peter was a problem solver and “bridge builder.” He strongly believed in local civic service. As a young man he was a volunteer on the Woodbury Fire Department. He served the town as a Lister from 1978 to 1982, then on the Woodbury School Board from 1981 to 1984 and 1987 to 1990, and on the Hazen Union School Board from 1990 to 2003.

He also served on the Conservation Commission and the Woodbury Fund Committee.

For 43 years, from 1979 to 2022, Peter was a Justice of the Peace.



Peter was elected to the Legislature as a State Representative for four terms, from 2007 to 2015. He served on the House Education Committee. His legislative colleagues elected him to the Vermont State Colleges Board of Trustees, and the governor appointed him to the State Education Board.

This past year, Peter was elected to the Select Board, and was its chairman.

Peter supported a wide range of local improvement projects with expertise, enthusiasm and a can-do spirit. He coordinated the voluntary construction of the Woodbury Community Room at the library. He helped advise the Woodbury Elementary School in the purchase of land to expand its trail network and outdoor learning space. Most recently, he served on the planning committee for an outdoor classroom that will be built on this property. He coordinated the construction of the Woodbury Calais Food Shelf using student labor from the Green Mountain Technical Center building program.

Peter ran his own contracting business for many years before becoming a founding partner of Vermont Vernacular Designs, a design-build construction company. Following his retirement from the firm in 2003, he built several energy efficient low-impact homes; the most recent for Cacky and himself.

DEDICATION

DAVID SAWYER

MAY 19, 1936 – SEPTEMBER 10, 2022

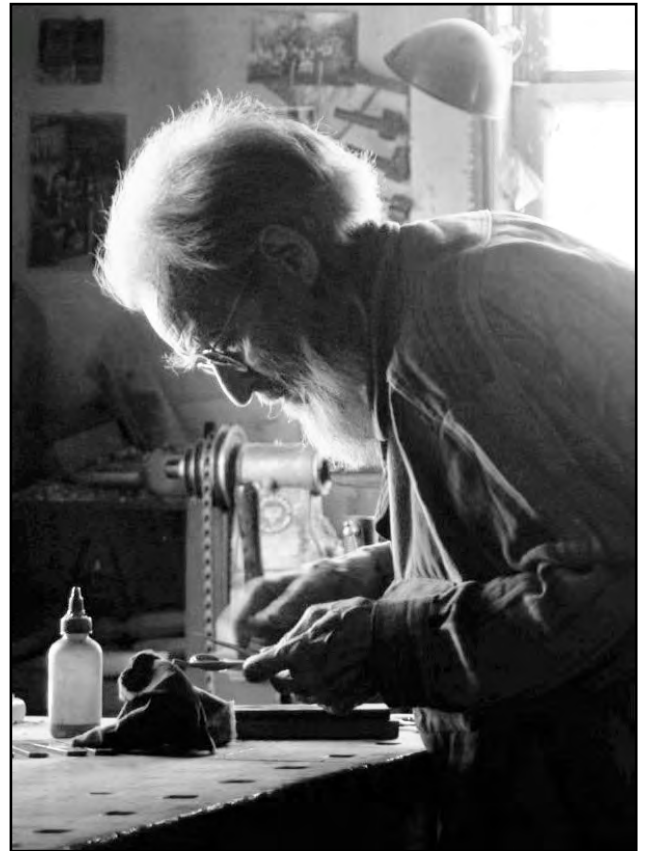
In his two and a half decades as a town Lister, from 1988 to 2013, David Sawyer was known for being meticulous, persistent and evenhanded. In this important role, he knew Woodbury – its property boundaries and owners – like the back of his hand.

At a memorial service for David at Woodbury Town Hall, townspeople shared with warm smiles their reminiscences of his dedication, and his quiet but dogged pursuit in assessing their homes and property with fairness.

He had a knack for finding and fixing mistakes in town land maps.

David's early career was as an engineer. But not satisfied with engineering and wanting to work with his hands, he became a craftsman.

That led to him becoming an internationally renowned builder of Windsor chairs, which he made in his workshop at Susan's and his South Woodbury home.



David made more than a thousand Windsor chairs, which are, as he wrote, “simple, elegant, comfortable, strong, and light.”

Those who watched David work saw a man who, though he loved words, didn't talk much – but who thought deeply and expressed himself in the work of his hands, whether that was mending a broken toy, sharpening the antique paper cutter from the town office, or building a 10-foot bench.

David generously shared all he knew with many others. He was a mentor to many woodworking craftsmen and chair makers who came to his home to learn from the master.

NOTICE TO VOTERS

ANNUAL TOWN MEETING

Woodbury Elementary School Gymnasium
Tuesday, March 7, 2023
10 a.m.

A Pre-Town Meeting Forum will be held on Saturday March 4, at 10:00 A.M. at the Town Hall.

Residents who are running for elective office are encouraged to attend.

BEFORE TOWN MEETING DAY

The checklist will be posted by January 21, 2023. Make sure your name is on it. If your name is not on it, you should register to vote.

WHEN: Any time up to and including March 7, Town Meeting Day. Same day voter registration is now available in Vermont.

WHERE: Town Clerk's Office, VT Route 14 in South Woodbury, M-Th 9 AM – 1 PM and Tues 6-8 PM

Or, ON-LINE: Eligible voters can also register to vote through the Secretary of State's Online Voter Registration System at www.olvt.sec.state.vt.us

ON TOWN MEETING DAY

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form. If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit required documentation, you must provide a current and valid photo identification, or a bank statement, utility bill or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place, let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions, please call the Town Clerk at 802-456-7051.



TOWN OF WOODBURY, VERMONT

WARNING

ANNUAL TOWN MEETING

TUESDAY, MARCH 7, 2023

The legal voters of the Town of Woodbury, Vermont are hereby warned and notified to meet at the Woodbury Elementary School Gymnasium on Tuesday, March 7, 2023 at 10:00 a.m. to take action on the following Articles:

Article 1: Who shall be elected moderator to govern the Town meetings for the ensuing year?

Article 2: What action will the voters take in regard to the printed report of the Town Officials for the year ending December 31, 2022?

Article 3: Who shall be elected to fill the following positions as Town Officers?

Town Treasurer 3 years

Select Board Member 3 years

Lister 3 years

Lister 2 years

Auditor 3 years

Auditor 1 year

Collector of Delinquent Taxes 1 year

Cemetery Commissioner 5 years

Library Trustee 3 years

Library Trustee 2 years

Library Trustee 1 year

Hazen Union School District Director 3 years

Article 4: Shall the Town have its taxes paid to the Town Treasurer, as tax receiver, 60 days after tax bills are mailed (estimated due date to be Oct. 26, 2023)? Taxes would then become delinquent and be turned over to the Collector of Delinquent Taxes for collection with a penalty that increases by ½ % per month of delinquency to a maximum of 6% for one full year or more of delinquency, and interest of 6% per year or ½% per month.

Article 5: Shall the voters appropriate \$18,000 for the support of the Woodbury Community Library?

- Article 6:** Shall the voters appropriate \$13,000 for the support of the Woodbury Cemeteries?
- Article 7:** Shall the voters appropriate \$17,850.00 to the Woodbury Volunteer Fire Department to be added to the truck replacement fund, paid July 01, 2023?
- Article 8:** Shall the voters appropriate \$114,576.44 to fund the operations of the Woodbury Volunteer Fire Department? The Capital Replacement Fund paid in full by January 01, 2024, in the amount of \$31,000.00, and the Operating Expenses of \$83,576.44, paid in quarterly installments (\$20,894.11) starting July 01, 2023.
- Article 9:** Shall the voters appropriate up to \$85,000.00 to the Woodbury Volunteer Fire Department for the purpose of financing the cost for construction of a new Fire and Emergency Operations center at a total cost of \$1,300,000.00 due Jan 1, 2024?
- Article 10:** Shall the voters appropriate \$1,262 to the Woodbury / Calais Food Shelf?
- Article 11:** Shall the voters appropriate \$750 to Aid to Women, Men and Children in Abuse and Rape Emergencies (A.W.A.R.E.)?
- Article 12:** Shall the voters appropriate \$250 to the American Red Cross of NH/VT?
- Article 13:** Shall the voters appropriate \$600 to Central Vermont Adult Basic Education?
- Article 14:** Shall the voters appropriate \$750 to the Central Vermont Council on Aging?
- Article 15:** Shall the voters appropriate \$300 to the Central Vermont Economic Development Corporation?
- Article 16:** Shall the voters appropriate \$2,000 to Central Vermont Home Health & Hospice Inc.?
- Article 17:** Shall the voters appropriate \$650 to CIRCLE (Battered Women's Services)?
- Article 18:** Shall the voters appropriate \$100 to the Family Center of Washington County?
- Article 19:** Shall the voters appropriate \$484 to Green Mountain Transit?
- Article 20:** Shall the voters appropriate \$50 to Green Up Vermont?
- Article 21:** Shall the voters appropriate \$750 to Hardwick Community Television?
- Article 22:** Shall the voters appropriate \$100 to People's Health & Wellness Clinic?
- Article 23:** Shall the voters appropriate \$250 to Our House of Central Vermont?

Article 24: Shall the voters appropriate \$500 to Rural Community Transportation?

Article 25: Shall the voters appropriate \$200 to the Sexual Assault Crisis Team?

Article 26: Shall the voters appropriate \$1,500 to the Twin Valley Senior Center?

Article 27: Shall the voters appropriate \$100 to the VT Rural Fire Protection Task Force for the Dry Hydrant Program?

Article 28: Shall the voters appropriate \$210 to Vermont Center for Independent Living?

Article 29: Shall the voters appropriate \$1,000 to Washington County Mental Health Services?

Article 30: Shall the voters appropriate \$500 to the Washington County Youth Service Bureau?

Article 31: Shall the voters appropriate \$200 to the Salvation Farms?

Article 32: What amount shall be budgeted to meet the expenses and liabilities of the Town for general purposes for the period from July 1, 2023 to June 30, 2024 and shall the Select Board be authorized to set a tax rate sufficient to provide the same?

Article 33: What amount shall be budgeted to meet the expenses and liabilities of the Town for highway purposes for the period from July 1, 2023 to June 30, 2024 and shall the Select Board be authorized to set a tax rate sufficient to provide the same?

Article 34: Shall the voters of the Town be empowered to approve any amendments, additions or revisions to the Woodbury Zoning Bylaw, by Australian Ballot at a regular or special Town Meeting? (Otherwise, the Select Board has the authority to adopt any such changes.) See 24 VSA Chapter 117,442(c)(2)

Article 35: Shall Woodbury hold its future annual Town Meetings on the Saturday preceding the first Tuesday in March?

Article 36: To transact any other business that may legally come before the meeting.

Article 37: To adjourn the meeting.

Dated at Woodbury, Vermont this 23th day of January, 2023.

Select Board:

/s/ Chris Koteas, Chair

/s/ Michael Gray

/s/ Diana Peduzzi

Attest: /s/ Robin Durkee, Town Clerk, January 23 , 2023

AUDITORS CERTIFICATE AND REPORT

The town contracted with Sullivan, Powers & Co. to conduct an outside, professional audit in 2022, the first such CPA audit of the town's books in three decades.

Excerpting from the auditors' report:

In our opinion, the financial statements ... present fairly, in all material respects, the respective modified cash basis financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Woodbury, Vermont, as of June 30, 2022 ...

A clean bill of health.

The full audit report is available on the town web site, or at the town office.

The audit includes recommendations for improving processes, policies and controls. Some already have been implemented by Treasurer Brandy Smith. The Auditors hope to address others this year.

The auditors wish to thank Brandy for her assistance and helpfulness in answering questions and providing requested information.

The town's bookkeeping remains current and well organized, with clear and thorough record keeping.

Respectfully submitted,

Jayne Nold-Laurendeau
John Reid



Cassie Molleur, dependable as always, delivers mail on a snowy day.

SELECT BOARD REPORT

As we all continue to navigate the “post-pandemic” setting, the work of the Woodbury Select Board is certainly included. While we worked using a hybrid meeting format for the early part of 2022, we have been, thankfully, mostly back to in-person for meetings during 2022 in the Woodbury Library Community Room. We continue to work on plans to make the Woodbury Town Hall a better year-round space for regular meetings for all town members. We also experienced the loss of a wonderful resident and very helpful and influential member of the Woodbury Select Board, Peter Peltz, whose absence will continue to be felt by our community.

The Select Board has been rather busy in 2022, this is a synopsis of our work:

The Woodbury Select Board passed a number of separate approvals for distribution of ARPA funds, suggested by the survey results produced and analysis by the Woodbury ARPA Committee. This included a significant allocation to CV Fiber to improve internet access throughout our community.

We also worked to address FEMA issues at the old town store on Route 14 and work with the Woodbury Fire Department for approval of a site for the new fire station.

There have been some changes in our road crew over the past year, but we have a new Road Foreman and Manager and the Woodbury Select Board will continue to work diligently with all members of our road crew to have the best possible access and maintenance of the road network that we have in town.

Woodbury Select Board is continuing to work on a number of zoning issues that are essential to potential development in Woodbury Center, South Woodbury, and West Woodbury. In addition, we have worked to identify, design and implement West Woodbury Cemetery, plan town hall upgrades, reviewed our revised town plan, approved and begun design/ installation of an outdoor classroom for our Woodbury School, pursued land purchases for conservation, reviewed designs for storm-water run-off systems, and discussed PFOA/PFAS issues with drinking water at Woodbury School.

We have also been working on methods to increase participation/ attendance at town meeting – much of which will be discussed at our scheduled town meeting in 2023. The goal of the Town Meeting Study Committee and the Woodbury Select Board is to make sure we have the highest attendance possible so that we can get the best perspective of issues that face all community members.

While we continue to seek people for open positions to support town business and activities, the Woodbury Select Board greatly appreciates all of the effort, many of which are volunteer positions, of our community. It is so important for the health and well-being of our town. The list of people who give liberally of their time is too many to be named. Thank you all so very much.

Please remember that all meetings of the Woodbury Select Board are open to the public and are available to be viewed on Hardwick Community Television (channel 1080 or hctv.us). As YOUR Woodbury Select Board, we greatly value your input.

Sincerely,
Chris Koteas
Diana Peduzzi
Michael Gray

TOWN CLERK REPORT

It was another challenging year with Covid still showing that it was not done with us. We are still doing appointments for research in the vault.

It was another bountiful year in 2022 for land transaction, which totaled 194 transactions, up from 2021 of 180 transactions.

Dog licenses were down in 2022 with only 169 dogs licensed. Remember to license your dogs on or before April 1 and check to see if their rabies shot is up to date. In the Dog License Report of the Town Report you will find a list of Rabies vaccination clinics.

With two of our town residents passing away I had the experience of helping with the paperwork for a Green Burial and a Home Burial. Thank you to Anna at Hardwick Health Center for all your help along with the Vermont Health Department.

Sincerely,
Robin Durkee



RESULTS OF THE ANNUAL TOWN MEETING TUESDAY, MARCH 1, 2022

The legal voters of the Town of Woodbury, Vermont voted by Australian Ballot on the following Articles. (Because of Covid, there was no traditional in-person town meeting. A total of 229 ballots were cast, including those blank or spoiled.)

Article 1: To elect all town officers required by law:

Moderator – 1 year: **STEPHEN MURPHY** 212

Write-ins: Steven Freihofner 2, Brian Shatney 1, Mike McGlynn 1

Town Clerk – 3 years: **ROBIN DURKEE** 222

Select Board Member – 1 year remaining on a 3-year term: **PETER PELTZ** 135, Jason Thompson 84

Write-ins: Monty Shatney 1

Select Board Member – 3 years: **DIANA PEDUZZI** 134

Write-ins: Monty Shatney 77, Paul Cerutti 2, Chris Barton 2, Peter Peltz 1

Lister – 3 years: **MERRY GANGEMI** 190

Write-ins: Mike McGlynn 2, Monty Shatney 1, Tom Lindsay 1, Jules Carleton 1

Auditor – 3 years: **JOHN REID** 203

Write-ins: Jack Gouin 1

Auditor – 2 years remaining on a 3-year term: **UNFILLED**

Write-ins: Mike McGlynn 2, George Sawyer 1, Rick Cannon 2, Retta Dunlap 1, Elizabeth Stratton 1, Monty Shatney 1

Auditor – 1 year remaining on a 3-year term: **JAYNE NOLD-LAURENDEAU** 183

Write-ins: Brian Shatney 1, Hannon Morse 1, Jules Carlton 1

Collector of Delinquent Taxes: **RON WELLS** 174

Write-ins: Brandy Smith 17, Robin Durkee 3, Monty Shatney 1, Kim Silk 1

Cemetery Commissioner – 5 years: **AMY ELDRED** 199

Write-ins: Sheila Neill 1, Bill Condon 2, Roy Demers 1, Monty Shatney 1, Jules Carlton 1

Library Trustee – 3 years: **UNFILLED**

Write-ins: Carolyn Stewart 1, Mike McGlynn 1, Atmo Abram 1, Laura Massell 1, Terri Eldred 2, Monty Shatney 1, Stephen Murphy 1

Library Trustee – 2 years remaining on a 3-year term: **UNFILLED**

Write-ins: Mike McGlynn 1, Sarah Rothemen 2, Elizabeth Hansen 1

Library Trustee – 1 year remaining on a 3-year term: UNFILLED

Write-ins: Terri Eldred 1, Judy Shatney 1, Elizabeth Stratton 1, Andi Rosin 1,
Marilla Hewitt 1, Jules Carlton 1, Michelle Duford 1

UHSD (Hazen) Board Member - 3 years: **CHRIS CASEY** 198

Article 2: Shall the Town appropriate a total of \$10,294 to the following Central Vermont area service agencies? **YES** 191, No 26

\$750 to AWARE (Aid to Women, Men and Children in Abuse and Rape Emergencies)
\$250 to the American Red Cross of Northern New England
\$600 to Central Vermont Adult Basic Education
\$750 to the Central Vermont Council on Aging
\$2,000 to Central Vermont Home Health & Hospice Inc.
\$650 to CIRCLE (formerly Battered Women's Services)
\$100 to the Family Center of Washington County
\$484 to Green Mountain Transit
\$50 to Green Up Vermont
\$750 to Hardwick Community Television
\$200 to MOSAIC (formerly the Sexual Assault Crisis Team)
\$200 to Our House of Central Vermont
\$100 to the People's Health and Wellness Clinic
\$500 to Rural Community Transportation
\$200 to Salvation Farms (gathers fresh vegs from VT farms, to donate to food pantries)
\$1,000 to the Twin Valley Senior Center
\$210 to the Vermont Center for Independent Living
\$1,000 to Washington County Mental Health Services
\$500 to the Washington County Youth Service Bureau

Article 3: Shall the Town have its taxes paid to the Town Treasurer, as tax receiver, 60 days after tax bills are mailed (estimated due date to be Oct. 27, 2022)? Taxes would then become delinquent and be turned over to the Collector of Delinquent Taxes for collection with a penalty that increases by ½ % per month of delinquency to a maximum of 6% for one full year or more of delinquency, and interest of 6% per year or ½% per month.

YES 206, No 9

Article 4: Shall the Town appropriate \$17,850.00 to the Woodbury Volunteer Fire Department, to be added to the truck replacement fund, paid July 1, 2022?

YES 176, No 44

Article 5: Shall the Town appropriate \$78,487.76 to fund the operations of the Woodbury Volunteer Fire Department, for the fiscal year commencing July 1, 2022?

YES 179, No 38

Article 6: Shall the Town appropriate \$31,000 to the Woodbury Volunteer Fire Department, Inc. to be added to the Capital Replacement Fund, paid January 1, 2023?
YES 156, No 63

Article 7: Shall the Town appropriate \$23,000 for an audit of the modified cash basis financial statements of the town for the year ending June 30, 2022?
YES 172, No 40

Article 8: Shall the voters appropriate the amount of \$13,000 to begin a multi-year program to improve the condition of the town cemeteries by cleaning and repairing monuments, repairing fences, and landscaping? This amount is in addition to the \$7,000 budgeted for mowing and general upkeep.
YES 180, No 37

Article 9: Shall the Town appropriate \$215,780 to meet the expenses and liabilities of the Town for general purposes for the period from July 1, 2022 to June 30, 2023? (This amount does not include the amounts listed in Articles 2 and 4-8 above)
YES 199, No 18

Article 10: Shall the Town appropriate \$613,614 to meet the expenses and liabilities of the Town for highway purposes for the period from July 1, 2022 to June 30, 2023?
YES 197, No 23

ELECTED TOWN OFFICIALS

(as of December 31, 2022)

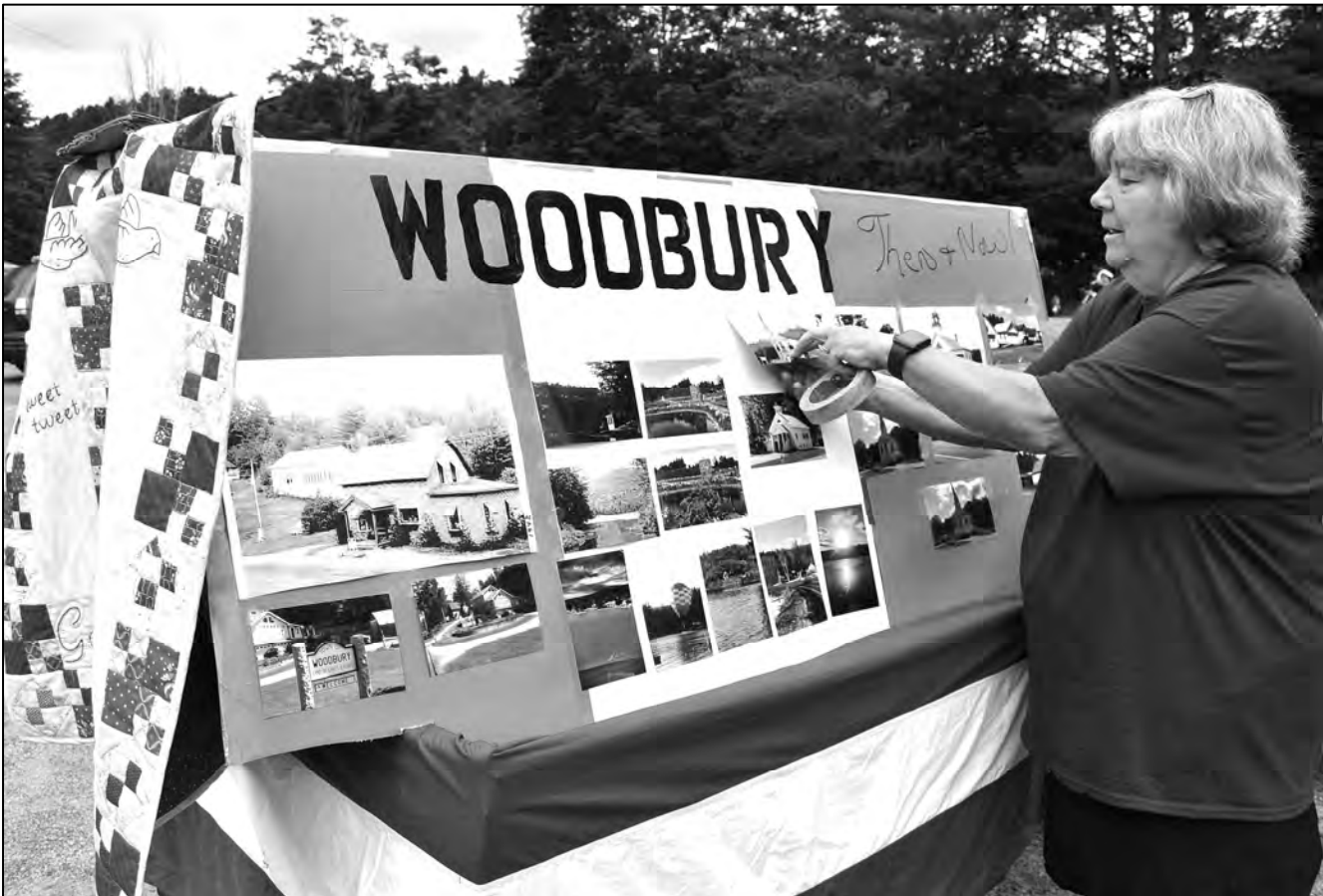
Moderator	Stephen Murphy	Term Expires 2023
Town Clerk	Robin Durkee	Term Expires 2025
Town Treasurer	Brandy Smith	Term Expires 2023
Select Board	Michael Gray (appointed)	Term Expires 2023
	Chris Koteas (Chair)	Term Expires 2024
	Diana Peduzzi	Term Expires 2025
Listers	Ronald Wells (Chair)	Term Expires 2023
	Robert Martin	Term Expires 2024
	OPEN	Term Expires 2025
Auditors	Jayne Nold-Laurendeau	Term Expires 2023
	OPEN	Term Expires 2024
	John Reid	Term Expires 2025
Collector of Delinquent Taxes	Ronald Wells	Term Expires 2023
Cemetery Commissioners (5-year terms)		
	Jamie Dutil	Term Expires 2023
	Lee Seidenberg	Term Expires 2024
	Patti Garbeck	Term Expires 2025
	Susan Stitely (Chair)	Term Expires 2026
	Amy Eldred	Term Expires 2027
Library Trustees	Terri Eldred (appointed)	Term Expires 2023
	Laura Massell (appointed)	Term Expires 2023
	Stephen Murphy	Term Expires 2023
	Sara VanHof (Chair)	Term Expires 2024
Hazen Union H.S. District 26 Directors (3-year terms)		
	Steven Freihofner	Term expires 2023
	Christopher Casey	Term expires 2025
Woodbury Representatives to the Orleans Southwest Union Elementary School District Board		
	Phoebe Slater	Term expires 2023
	Ann Peltz	Term expires 2024

(These positions are no longer elected on the town level – they are elected by all of the voters in the four towns in the merged school district. However, Woodbury still has two seats on the board and they must be filled by Woodbury residents.)

Justices of the Peace (elected at the General Election November 3, 2022, for two-year terms that expire in January 2025)

(In addition to presiding over elections and hearing tax appeals, the JP's are also authorized to perform marriage ceremonies.)

Merry Gangemi	802-232-1088
Jayne Nold-Laurendeau	802-456-1534
Monty Shatney	802-456-8146
Susan Stitely	802-456-8917
Natalya Zahn	617-301-0494



*Jayne Nold-Laurendeau prepares her float before the parade held on Woodbury Old Home Day.
(Photo by Vanessa Fournier)*

APPOINTED TOWN OFFICIALS

(as of December 31, 2022)

Road Commissioner	Alfred Larrabee	Term expires 2023
Animal Control Officer	Kim Silk	Term expires 2023
Dangerous Buildings Ofcr	Kim Silk	Term expires 2023
Health Officer	Joshua Corn	Term expires 2023
Forest Fire Warden	Paul Cerutti	Appointed by State
Asst. Fire Warden	Jacob Cerutti	Appointed by State
Planning Commission (4-year terms)	David Barnowski	Term expires 2024
	Michael Gray	Term expires 2024
	Jayne Nold-Laurendeau	Term expires 2024
	Michael Sadler	Term expires 2024
	James Schweithelm	Term expires 2024
	Kristin Gilbert	Term expires 2026
	Elizabeth Higgins	Term expires 2026
Zoning Administrator	Robert Martin	Term expires 2023
Zoning Board of Adjustment (3-year terms)	David Barnowski	Term expires 2023
	Ward "Skip" Marchesani	Term expires 2023
	OPEN	Term expires 2024
	Rick Cannon	Term expires 2025
	Michael McGlynn	Term expires 2025
Conservation Commission (4-year terms)	Susan Sawyer	Term expires 2023
	Jack Travelstead	Term expires 2023
	Paul Council (Chair)	Term expires 2025
	Michael Gray	Term expires 2025
	Chad Wohlers	Term expires 2025
	Kiley Briggs	Term expires 2026
Central Vermont Regional Planning Commission Rep	Michael Gray	Term expires 2023
Transportation Advisory Committee Rep	Chris Koteas	Term expires 2023
Central VT Solid Waste Mgmt. District Rep	Chris Koteas	Term expires 2023
First Constable	Gary Clark	Term expires 2023

Energy Coordinator	OPEN	Term expires 2023
Assistant Town Clerk	Pamela Ankuda	Term expires 2023
Assistant Town Treasurer	Tom Beers	Term expires 2023
Emergency Management Director	OPEN	
E911 Coordinator	Thomas “Skip” Lindsay	Term expires 2023
Tree Warden	James Schweithelm	Term expires 2023
Poundkeeper	Kim Silk	Term expires 2023
Central Vermont Fiber Board	Michael Gray	Term expires 2023
Woodbury Fund Committee	Robin Durkee	Term expires 2023
	Norm Etkind (Coordinator)	Term expires 2023
	Grady Neill	Term expires 2023
	Alex Peltz	Term expires 2023
	George Sawyer	Term expires 2023
	Gary Smith	Term expires 2023
	Natalya Zahn	Term expires 2023



(Photo by Carolyn Stewart)

COMPENSATION REPORT

Name	Position	Rate as of 12/31/22	FY 2022 w/ Benefits
Adams, Greg	Road Crew, Full Time	\$21.95	\$28,666.85
Ankuda, Pamela	Assistant TC/TT/BC	\$16.48	\$5,601.35
Barnowski, David	Zoning Board	\$20.00	\$20.00
Batchelder, Gordon	Road Commissioner	\$20.91	\$10,566.23
Beers, Thomas	Assistant Treasurer	\$21.44	\$1,713.81
Cerutti, Jacob	Forest Fire Deputy Warden	Stipend	\$500.00
Cerutti, Paul	Select Board	Stipend	\$708.38
Cerutti, Paul	Forest Fire Warden	Stipend	\$500.00
Clark, Gary	Constable	Stipend	\$500.00
Cross, Claude	Road Crew	\$30.00	\$315.00
Dailley, Peter	Road Crew PT	\$18.01	\$35,437.98
Duford, Michelle	Library Assistant	\$15.00	\$5,124.00
Dunlap, Retta	Ballot Clerk	\$12.55	\$37.65
Durkee, Robin	Town Hall agent	Stipend	\$150.00
Durkee, Robin	Town Clerk	\$23.55	\$27,763.65
Etkind, Ginger	Ballot Clerk	\$12.55	\$62.75
Gangemi, Mary	Lister	\$15.00	\$205.30
Gray, Michael	Selectman	Stipend	\$791.70
Gray, Michael	Road Crew Admin.	\$15.45	\$146.78
Gray, Michael	Beaver Control	\$15.45	\$2,200.81
Koteas, George	Selectman	Stipend	\$1,000.00
Marchesani, Skip	Zoning Board	\$30.00	\$30.00
Lindsay, Thomas	E911 Coordinator	Stipend	\$451.00
Marsha, Gwendolyn	Custodian	\$20.00	\$540.00
Martin, Robert	Zoning Admin.	Stipend	\$2,500.00
Martin, Robert	Lister	\$15.00	\$632.29
Martin, Robert	Ballot Clerk	\$12.55	\$37.65
Martel, Teagan	SB Assistant	\$15.45	\$930.00
McGlynn, Michael	Zoning Board	\$20.00	\$20.00
Neill, Timothy	Road Crew	\$18.31	\$21,315.41
Oneill, Myrna	Librarian	\$18.00	\$567.00
Parkhurst, Greg	Road Foreman	\$26.76	\$78,919.02
Paton, Richard	Building Maintance	\$20.00	\$1,760.00
Peduzzi, Diana	Assistant Clerk	\$20.30	\$4,216.20
Peduzzi, Diana	Selectman	Stipend	\$333.28
Pike, David	Road Crew	\$22.00	\$74.00
Silk, Kim	Animal Control	\$12.50	\$626.71
Smith, Brandy	Treasurer	\$24.93	\$28,141.63
Wells, Ron	Lister, Chair	\$18.54	\$6,122.68
Wells, Ron	Del. Tax Collector	\$30.00	\$3,180.00
Winslow, Tara	Custodian	\$20.00	\$190.00
Wojnar, Kimberly	Librarian	\$19.00	\$7,614.69
TOTAL			\$280,213.80

GENERAL FUND REVENUE/EXPENSE STATEMENT AND PROPOSED FISCAL YEAR 2024 BUDGET

Account	Budget FY 2022	Actual FY 2022	Budget FY 2023	Actual FY 2023 Pd:7	Budget FY 2024
REVENUES					
01-4-01 Taxes					
01-4-01-01.00 Current Tax Revenue	\$267,665.04	\$295,449.21	\$401,786.44	\$171,347.44	\$201,206.44
01-4-01-01.01 Delinquent Tax Revenue	\$0.00	\$0.00	\$0.00	\$132,214.33	\$200,000.00
01-4-01-02.00 Delinquent Tax Interest	\$4,500.00	\$8,551.88	\$4,500.00	\$3,199.52	\$4,500.00
01-4-01-03.00 Delinquent Tax Penalty	\$4,000.00	\$5,394.75	\$4,000.00	\$2,616.26	\$4,000.00
01-4-01-06.00 Current use / Holdharmles	\$34,000.00	\$37,358.00	\$35,000.00	\$39,890.00	\$38,000.00
01-4-01-07.00 ANR - Pilot Buildings	\$7,000.00	\$7,505.00	\$7,500.00	\$6,923.00	\$7,000.00
01-4-01-08.00 ANR - Pilot Land	\$6,500.00	\$6,343.20	\$6,300.00	\$6,425.03	\$6,300.00
01-4-01-10.00 Miscellaneous Income	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00
Total Taxes	\$323,665.04	\$360,602.04	\$459,086.44	\$362,660.58	\$461,006.44
01-4-02 Governments/Grants					
01-4-02-05.00 Green-up Vermont Grant	\$150.00	\$20.00	\$150.00	\$394.54	\$150.00
01-4-02-08.00 FY23 VLCT Grant	\$0.00		\$0.00	\$5,466.73	\$0.00
Total Government Grants	\$150.00	\$20.00	\$150.00	\$5,861.27	\$150.00
01-4-03 Fees, Permits & Licenses					
01-4-03-01.00 Zoning Permits	\$500.00	\$750.00	\$500.00	\$200.00	\$500.00
01-4-03-04.00 Posted Land	\$20.00	\$25.00	\$25.00	\$20.00	\$25.00
01-4-03-05.00 Town Hall Rent	\$300.00	\$175.00	\$300.00	\$150.00	\$300.00
01-4-03-06.00 Vault fees	\$300.00	\$733.50	\$400.00	\$632.50	\$800.00
01-4-03-07.00 Burial Transit	\$0.00	\$10.00	\$10.00	\$5.00	\$10.00
01-4-03-09.00 Marriage Licenses	\$50.00	\$130.00	\$50.00	\$10.00	\$50.00
01-4-03-10.00 Maps For Recording	\$100.00	\$50.00	\$100.00	\$125.00	\$100.00
01-4-03-11.00 Vehicle Registration Fees	\$20.00	\$15.00	\$20.00	\$28.00	\$20.00
01-4-03-12.00 Dog Registration Fees	\$1,000.00	\$828.00	\$1,000.00	\$101.00	\$1,000.00
01-4-03-13.00 Land Records Recording	\$10,000.00	\$10,395.00	\$10,000.00	\$5,481.00	\$10,000.00
Total Fees, Permits & Licenses	\$12,290.00	\$13,111.50	\$12,405.00	\$6,752.50	\$12,805.00
01-4-04 Services					
01-4-04-01.00 Traffic Fines	\$1,000.00	\$184.29	\$1,000.00	\$724.50	\$600.00
01-4-04-02.00 Certified Copies	\$100.00	\$140.00	\$100.00	\$30.00	\$100.00
01-4-04-03.00 Copies of Vital Records	\$150.00	\$60.00	\$150.00	\$130.00	\$150.00
01-4-04-04.00 Copies at Cost	\$100.00	\$34.78	\$25.00	\$16.63	\$25.00
01-4-04-05.00 Land Record Copies	\$1,000.00	\$1,988.00	\$1,000.00	\$1,349.00	\$1,500.00
01-4-04-06.00 Green Mtn Passport	\$15.00	\$18.00	\$15.00	\$8.00	\$15.00
01-4-04-07.00 School Insurance Reim.	\$0.00	\$0.00	\$0.00	\$9,393.00	\$0.00
Total Services	\$2,365.00	\$2,425.07	\$2,290.00	\$11,651.13	\$2,390.00
01-4-06 Miscellaneous					
01-4-06-01.00 Interest Income	\$500.00	\$924.55	\$500.00	\$1,785.95	\$500.00
01-4-06-99.00 Miscellaneous Revenue	\$0.00	\$123.00	\$0.00	\$15.00	\$0.00
Total Miscellaneous Revenue	\$500.00	\$1,047.55	\$500.00	\$1,800.95	\$500.00
TOTAL REVENUES	\$338,970.04	\$377,206.16	\$474,431.44	\$388,726.43	\$476,851.44

Account	Budget FY 2022	Actual FY 2022	Budget FY 2023	Actual FY 2023 Pd:7	Budget FY 2024
EXPENDITURES					
01-5-02 Grants					
01-5-02.46.00 FY23 VLCT Grant	\$0.00	\$0.00	\$0.00	\$5,466.73	\$0.00
Total Grants	\$0.00	\$0.00	\$0.00	\$5,466.73	\$0.00
01-5-10 Payroll Expenses					
01-5-10-10.01 Stipend - Selectboard	\$3,250.00	\$3,250.00	\$3,250.00	\$104.13	\$3,250.00
01-5-10-10.02 Wages - Town Clerk	\$25,000.00	\$26,845.76	\$26,500.00	\$16,816.31	\$28,000.00
01-5-10-10.03 Wages - Asst. TC/TT	\$10,000.00	\$9,693.20	\$5,000.00	\$6,987.52	\$16,000.00
01-5-10-10.04 Wages - Listers	\$5,000.00	\$6,750.00	\$5,000.00	\$2,088.55	\$9,500.00
01-5-10-10.05 Wages Delinquent Tax Coll	\$4,000.00	\$3,180.00	\$4,000.00	\$1,730.71	\$4,500.00
01-5-10-10.06 Wages - SB Assistant	\$3,500.00	\$855.00	\$2,500.00	\$262.65	\$1,500.00
01-5-10-10.07 Wages - Ballot Clerks	\$300.00	\$175.70	\$300.00	\$75.30	\$300.00
01-5-10-10.08 Wages - Auditors	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,000.00
01-5-10-10.09 Wages - Town Treasurer	\$26,000.00	\$26,902.78	\$27,000.00	\$14,503.07	\$28,000.00
01-5-10-10.10 Wages - Asst. Town Treasu	\$2,500.00	\$1,638.81	\$2,500.00	\$2,365.74	\$2,500.00
01-5-10-10.12 Wages - Forest Fire Warde	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
01-5-10-10.13 Wages - Deputy Fire Warde	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
01-5-10-10.15 Wages - Custodian	\$750.00	\$730.00	\$850.00	\$495.00	\$850.00
01-5-10-10.16 Wages - Zoning Administra	\$2,500.00	\$2,500.00	\$2,500.00	\$1,250.00	\$2,500.00
01-5-10-10.17 Wages - E911	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
01-5-10-10.18 Wages - Animal Control Of	\$500.00	\$471.88	\$700.00	\$0.00	\$500.00
01-5-10-10.20 Wages - Town Hall	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00
01-5-10-10.22 Wages - Constable	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
01-5-10-10.23 Zoning Board of Adjustment	\$0.00	\$70.00	\$0.00	\$0.00	\$300.00
01-5-10-11.00 SS & Medicare	\$7,500.00	\$8,939.10	\$8,000.00	\$5,159.36	\$10,000.00
01-5-10-14.00 Unemployment Insurance	\$1,500.00	\$256.68	\$300.00	\$131.69	\$400.00
01-5-10-15.00 Workers Comp./ Ins	\$500.00	\$541.86	\$500.00	\$199.75	\$600.00
01-5-10-16.00 Life / Disability Ins.	\$500.00	\$262.92	\$500.00	\$244.57	\$500.00
01-5-10-17.00 Dental	\$500.00	\$398.20	\$500.00	\$215.88	\$500.00
01-5-10-18.00 Vision Insurance	\$150.00	\$341.49	\$250.00	\$195.66	\$250.00
Total Payroll Expenses	\$99,000.00	\$95,853.38	\$95,200.00	\$52,825.89	\$114,000.00
01-5-15 Office Ops & Expense					
01-5-15-20.00 Supplies	\$3,000.00	\$3,421.14	\$3,000.00	\$2,428.55	\$3,500.00
01-5-15-20.01 Delinquent Tax Coll. Supp	\$200.00	\$323.95	\$250.00	\$376.00	\$400.00
01-5-15-20.02 Lister's Software/Supplie	\$100.00	\$38.13	\$100.00	\$38.13	\$100.00
01-5-15-20.03 ZB/Planning Comm.- suppli	\$200.00	\$1,883.94	\$200.00	\$0.00	\$200.00
01-5-15-21.00 Postage	\$2,000.00	\$2,153.66	\$2,500.00	\$432.34	\$2,500.00
01-5-15-22.00 Training/Meetings/Seminar	\$500.00	\$256.00	\$500.00	\$55.00	\$500.00
01-5-15-22.01 Mileage - Admin.	\$1,500.00	\$844.22	\$900.00	\$363.41	\$900.00
01-5-15-23.00 Copier Lease	\$1,000.00	\$1,164.97	\$1,500.00	\$590.90	\$1,500.00
01-5-15-27.00 Town Reports / Postage	\$5,000.00	\$2,177.67	\$3,000.00	\$0.00	\$3,000.00
01-5-15-28.00 Computer Equipment / Main	\$2,000.00	\$2,896.72	\$2,000.00	\$0.00	\$2,000.00
01-5-15-29.00 Election Ballots	\$0.00	\$1,045.11	\$2,000.00	\$0.00	\$0.00
01-5-15-30.00 Electricity -Town Hall	\$250.00	\$296.07	\$300.00	\$144.75	\$300.00
01-5-15-30.01 Electricity - Town Office	\$1,100.00	\$1,113.30	\$1,100.00	\$594.18	\$1,100.00
01-5-15-31.00 Telephone - Town Office	\$1,200.00	\$1,471.11	\$1,500.00	\$1,264.53	\$2,500.00
01-5-15-31.00 Telephone - Town Hall	\$0.00	\$0.00	\$0.00	\$405.67	\$1,000.00
01-5-15-32.00 Heat - Town Hall	\$1,500.00	\$1,123.83	\$1,500.00	\$0.00	\$1,500.00
01-5-15-32.01 Heat - Town Office	\$2,000.00	\$1,769.99	\$2,000.00	\$10,228.54	\$2,000.00
01-5-15-37.00 Computer Software Support	\$6,000.00	\$13,735.00	\$6,500.00	\$418.19	\$6,500.00
Total Office Ops & Expense	\$27,550.00	\$35,714.81	\$28,850.00	\$17,340.19	\$29,500.00

Account	Budget FY 2022	Actual FY 2022	Budget FY 2023	Actual FY 2023 Pd:7	Budget FY 2024
01-5-20 General Expense					
01-5-20-20.00 Regional Planning Commiss	\$1,130.24	\$1,130.24	\$1,234.20	\$1,234.20	\$1,234.24
01-5-20-20.01 Staff Appreciation	\$600.00	\$675.00	\$375.00	\$600.00	\$600.00
01-5-20-27.00 Advertising	\$500.00	\$1,421.87	\$500.00	\$0.00	\$700.00
01-5-20-36.00 Dues/VLCT/SWST/TC Assoc	\$3,200.00	\$5,325.00	\$3,200.00	\$928.04	\$3,200.00
01-5-20-37.00 Tax Mapping	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
01-5-20-37.01 Green Up Day Expense	\$350.00	\$394.54	\$350.00	\$0.00	\$350.00
01-5-20-41.00 County Taxes	\$10,215.00	\$15,642.00	\$10,854.00	\$5,427.00	\$11,000.00
01-5-20-43.00 Legal Expense	\$5,000.00	\$1,863.53	\$5,000.00	\$2,242.81	\$5,000.00
01-5-20-44.00 Consulting Fees	\$1,000.00	\$100.00	\$500.00	\$0.00	\$500.00
01-5-20-44.01 Outside Services	\$0.00	\$2,881.90	\$0.00	\$2,384.17	\$1,000.00
01-5-20-45.00 Animal Boarding	\$500.00	\$185.58	\$500.00	\$0.00	\$200.00
01-5-20-45.01 Central VT Humane Society	\$300.00	\$0.00	\$300.00	\$0.00	\$200.00
01-5-20-45.02 Website	\$500.00	\$399.95	\$400.00	\$0.00	\$400.00
01-5-20-46.00 Zoning Board	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00
01-5-20-47.00 ConservationCommision	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
01-5-20-48.00 Liability Insurance - Tow	\$6,000.00	\$13,467.80	\$6,000.00	\$7,165.49	\$6,000.00
01-5-20-83.00 Bank Service Charges	\$30.00	\$109.58	\$30.00	\$0.00	\$30.00
01-5-20-86.00 Tax Abatements	\$1,000.00	\$290.13	\$1,000.00	\$323.82	\$1,000.00
01-5-20-87.00 Friends of WES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
01-5-20-88.00 Woodbury/Calais Foodshelf	\$0.00	\$0.00	\$629.00	\$629.00	\$1,262.00
01-5-20-99.00 Miscellaneous	\$500.00	\$69.90	\$500.00	\$209.01	\$500.00
Total General Expense	\$31,525.24	\$43,957.02	\$33,072.20	\$22,143.54	\$34,576.24
01-5-25 Public Safety					
01-5-25-30.01 Hardwick Rescue	\$9,731.91	\$9,731.91	\$13,077.48	\$13,077.48	\$11,904.76
01-5-25-37.00 Sheriff's Patrol	\$5,000.00	\$1,861.76	\$5,000.00	\$2,442.20	\$5,000.00
01-5-25-38.00 Generator - Annual Fee /F	\$2,300.00	\$2,061.73	\$2,300.00	\$0.00	\$2,300.00
01-5-25-39.00 Library - Fire Alarm	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
Total Public Safety Expense	\$17,031.91	\$13,655.40	\$20,377.48	\$15,519.68	\$31,204.76
01-5-30 Buildings & Grounds					
01-5-30-36.00 Town Flowers	\$0.00	\$150.59	\$500.00	\$14.00	\$400.00
01-5-30-37.00 Mowing Town Office	\$300.00	\$350.00	\$300.00	\$250.00	\$500.00
01-5-30-37.01 Mowing Town Park & Hall	\$1,000.00	\$1,150.00	\$1,000.00	\$1,000.00	\$2,000.00
01-5-30-69.00 Repairs & Maint. - Town O	\$2,400.00	\$2,022.70	\$1,000.00	\$714.95	\$1,000.00
01-5-30-69.01 Repairs & Maint - Town Ha	\$4,000.00	\$4,195.47	\$1,500.00	\$3,242.66	\$1,500.00
01-5-30-69.02 School Generator Fuel	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
01-5-30-69.03 Skating Rink	\$500.00	\$387.48	\$500.00	\$406.96	\$500.00
Total Buildings & Grounds Expense	\$8,200.00	\$8,256.24	\$6,800.00	\$5,628.57	\$7,900.00
01-7-90 Voted / Transfers Out					
01-7-90-04.00 Town Building Maintenance	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
01-7-90-08.00 Sylvia Jackson Fund	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
Total Voted / Transfers Out	\$500.00	\$500.00	\$10,500.00	\$10,500.00	\$0.00

Account	Budget FY 2022	Actual FY 2022	Budget FY 2023	Actual FY 2023 Pd:7	Budget FY 2024
01-7-95 Voted Articles					
01-7-94-02.00 Woodbury Fire Dept. Opera	\$0.00	\$19,621.75	\$0.00	\$39,243.50	\$0.00
01-7-94-03.00 Woodbury Fire Dept. Repla	\$0.00	\$17,850.00	\$0.00	\$31,000.00	\$0.00
01-7-95-04.00 Woodbury Fire Dept. Buildi	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
01-7-95-01.00 Friends of WES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
01-7-95-01.01 Town Audit	\$0.00	\$0.00	\$23,000.00	\$13,444.00	\$0.00
01-7-95-02.00 Woodbury Fire Dept. Truck	\$17,850.00	\$17,850.00	\$17,850.00	\$0.00	\$0.00
01-7-95-03.00 Woodbury Fire Dept. Opera	\$74,296.89	\$74,296.92	\$78,487.76	\$0.00	\$0.00
01-7-95-04.00 Woodbury Fire Dept. Repla	\$31,000.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00
01-7-95-06.00 Woodbury/Calais Foodshelf	\$1,322.00	\$1,322.00	\$0.00	\$0.00	\$0.00
01-7-95-08.01 Center For Technology - G	\$0.00	\$105.31	\$0.00	\$0.00	\$0.00
Total Voted Articles	\$125,468.89	\$163,045.98	\$235,337.76	\$168,687.50	\$0.00
01-7-95-95 Appropriations					
01-7-95-95.01 American Red Cross	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00
01-7-95-95.02 Aware	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
01-7-95-95.04 Central VT Council on Agi	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
01-7-95-95.05 Central VT Adult Basic ED	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
01-7-95-95.06 Central VT Economic Dev.	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00
01-7-95-95.07 Central VT Home Health/Ho	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
01-7-95-95.09 CIRCLE (FKA Battered Wom	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00
01-7-95-95.10 Family Center of Washingt	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
01-7-95-95.11 Green MTN Transit	\$484.00	\$484.00	\$484.00	\$484.00	\$0.00
01-7-95-95.12 Green-Up VT	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00
01-7-95-95.15 Hardwick Community TV	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
01-7-95-95.17 Our House of Central VT	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
01-7-95-95.18 People's Health & Wellnes	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
01-7-95-95.19 Rural Community Trans.	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
01-7-95-95.20 Mosaic Vermont Inc. SAC	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
01-7-95-95.21 Twin Valley Senior Center	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
01-7-95-95.22 VACD/Dry Hydrant Program	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00
01-7-95-95.24 VT Center fo Indep. Livin	\$210.00	\$210.00	\$210.00	\$210.00	\$0.00
01-7-95-95.25 Washington Co. Mental Hea	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
01-7-95-95.26 Washington Co. Youth Serv	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
01-7-95-95.27 Salvation Farms	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
Total Appropriations	\$10,694.00	\$10,694.00	\$10,294.00	\$10,294.00	\$0.00
TOTAL EXPENDITURES	\$319,970.04	\$371,676.83	\$440,431.44	\$308,406.10	\$217,181.00
TOTAL GENERAL	\$19,000.00	\$5,529.33	\$34,000.00	\$80,320.33	\$259,670.44

HIGHWAY FUND REVENUE/EXPENSE STATEMENT AND PROPOSED FISCAL YEAR 2024 BUDGET

Account	Budget FY 2022	Actual FY 2022	Budget FY 2023	Actual FY 2023 Pd:7	Budget FY 2024
REVENUES					
02-4-01 Hwy - Revenue					
02-4-01-01.00 Current Tax Revenue	\$448,630.50	\$448,630.50	\$461,944.00	\$461,944.00	\$499,757.00
02-4-02-02.00 State of VT - Class 2	\$21,000.00	\$21,580.44	\$21,000.00	\$11,083.15	\$21,000.00
02-4-02-03.00 State of VT - Class 3	\$49,000.00	\$50,518.92	\$49,000.00	\$25,942.11	\$49,000.00
02-4-02-05.00 Cabot Rd Grant	\$0.00	\$65,994.58	\$0.00	\$0.00	\$0.00
02-4-02-10.00 MRGP - Grant in Aid	\$0.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00
02-4-02-11.00 BRO - East Hill	\$18,094.00	\$6,273.30	\$0.00	\$0.00	\$24,000.00
02-4-02-14.00 Valley Box Culvert #BC207	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00
02-4-02-15.00 HWYSUPPLMNT - 2021	\$0.00	\$7,979.80	\$0.00	\$0.00	\$0.00
02-4-04-00.12 Access Permits	\$20.00	\$10.00	\$20.00	\$0.00	\$20.00
02-4-04-02.00 Swenson's Full reimbursen	\$35,000.00	\$34,464.81	\$35,000.00	\$20,454.66	\$35,000.00
02-4-04-11.00 Fleet / Overweight Permit	\$250.00	\$340.00	\$350.00	\$10.00	\$350.00
02-4-06-01.00 Interest Income	\$0.00	\$639.54	\$500.00	\$0.00	\$500.00
02-4-06-99.00 Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$914.20	\$0.00
TOTAL REVENUES	\$571,994.50	\$636,431.89	\$627,614.00	\$520,348.12	\$644,427.00

EXPENDITURES

02-6-10 Wages & Benefits

02-6-10-04.00 Wages - Alfred Larrabee	\$0.00	\$0.00	\$0.00	\$18,034.50	\$73,000.00
02-6-10-10.05 Wages - Edward Rowell	\$0.00	\$0.00	\$0.00	\$1,122.00	\$2,000.00
02-6-10-10.01 Wages - Greg Parkhurst	\$54,300.00	\$55,934.94	\$56,000.00	\$30,171.90	\$60,000.00
02-6-10-10.02 Wages - Greg Adams	\$45,675.00	\$20,084.25	\$0.00	\$1,666.50	\$0.00
02-6-10-10.03 Wages - Hwy Administrator	\$500.00	\$146.78	\$500.00	\$46.35	\$500.00
02-6-10-10.04 Wages - Claude Cross	\$0.00	\$315.00	\$0.00	\$2,100.00	\$0.00
02-6-10-10.05 Wages - Dave Pike	\$0.00	\$74.00	\$0.00	\$716.00	\$1,000.00
02-6-10-10.06 Beaver Control	\$2,000.00	\$2,101.22	\$2,000.00	\$224.03	\$2,000.00
02-6-10-10.07 Wages - Peter Dailey	\$0.00	\$27,170.45	\$40,000.00	\$0.00	\$0.00
02-6-10-10.08 Chuck Batchelder	\$7,500.00	\$9,764.30	\$10,000.00	\$2,676.49	\$0.00
02-6-10-10.09 Wages - Tim Neill	\$0.00	\$19,440.44	\$20,000.00	\$20,717.79	\$40,000.00
02-6-10-10.11 Overtime RC	\$15,000.00	\$12,899.76	\$10,000.00	\$4,028.41	\$10,000.00
02-6-10-10.12 3rd Fulltime RC	\$40,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00
02-6-10-11.00 SS & Medicare	\$13,500.00	\$10,176.53	\$13,500.00	\$5,411.52	\$13,500.00
02-6-10-12.00 Retirement VMERS - Highwa	\$7,500.00	\$7,620.08	\$7,500.00	\$4,910.78	\$9,000.00
02-6-10-13.00 Health Ins. - Highway	\$32,600.00	\$8,161.67	\$16,100.00	\$6,889.60	\$20,000.00
02-6-10-14.00 Unemployment Insurance	\$4,500.00	\$316.60	\$300.00	\$221.87	\$400.00
02-6-10-15.00 Workers Comp Insurance	\$14,000.00	\$14,567.52	\$13,000.00	\$5,964.59	\$16,000.00
02-6-10-15.01 Liability coverage Hwy	\$9,000.00	\$9,708.37	\$7,000.00	\$4,503.40	\$11,000.00
02-6-10-16.00 Life/Disability Ins. - H	\$750.00	\$330.97	\$750.00	\$304.30	\$750.00
02-6-10-17.00 Dental Ins. - Highway	\$2,500.00	\$2,151.52	\$2,500.00	\$1,025.12	\$2,500.00
02-6-10-18.00 Vision Ins. - Highway	\$350.00	\$280.77	\$350.00	\$90.60	\$350.00
02-6-10-19.00 Uniforms	\$1,500.00	\$125.83	\$1,500.00	\$304.00	\$1,500.00
02-6-10-38.00 Premium Assistance - Hwy	\$4,600.00	\$5,820.24	\$6,300.00	\$2,673.58	\$4,800.00
Total Wages & Benefits	\$255,775.00	\$207,191.24	\$227,300.00	\$113,803.33	\$268,300.00

Account	Budget FY 2022	Actual FY 2022	Budget FY 2023	Actual FY 2023 Pd:7	Budget FY 2024
02-6-15 Office Expense - Highway					
02-6-15-18.00 Staff Appreciation	\$0.00	\$0.00	\$300.00	\$0.00	\$225.00
02-6-15-19.00 Finance Charges	\$0.00	\$44.85	\$50.00	\$60.06	\$50.00
02-6-15-20.00 Garage Supplies	\$750.00	\$1,639.24	\$1,000.00	\$312.31	\$1,000.00
02-6-15-22.01 Workshops / Training	\$200.00	\$300.00	\$200.00	\$0.00	\$200.00
02-6-15-22.02 Mileage - Highway	\$1,000.00	\$1,886.09	\$1,500.00	\$840.09	\$1,500.00
02-6-15-30.00 Electricity-Garage	\$1,500.00	\$2,414.86	\$2,000.00	\$620.07	\$2,500.00
02-6-15-30.01 Electricity - Street Ligh	\$2,600.00	\$2,325.84	\$2,600.00	\$1,356.74	\$2,400.00
02-6-15-31.00 Telephone / Wifi - Garage	\$2,000.00	\$2,232.34	\$2,000.00	\$1,001.72	\$2,300.00
02-6-15-32.00 Heat - Garage	\$6,000.00	\$6,949.11	\$6,000.00	\$0.00	\$7,000.00
02-6-15-33.00 Hwy - Advertising	\$0.00	\$1,214.07	\$400.00	\$289.15	\$400.00
Total Office Expense	\$14,050.00	\$19,006.40	\$16,050.00	\$4,480.14	\$17,575.00
02-6-25 Public Safety					
02-6-25-42.00 MRGP - Fees	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00
02-6-25-50.00 Safety Equip. - Signs, Co	\$1,000.00	\$966.80	\$1,000.00	\$637.71	\$1,000.00
02-6-25-50.01 Village Speed Signs	\$0.00	\$355.00	\$0.00	\$0.00	\$0.00
02-6-25-67.00 Radios / Cameras / Page	\$1,000.00	\$460.69	\$1,000.00	\$290.40	\$1,000.00
Total Public Safety	\$3,350.00	\$3,132.49	\$3,350.00	\$928.11	\$3,350.00
02-6-30 Buildings & Grounds					
02-6-30-34.00 Trash Service	\$720.00	\$665.00	\$720.00	\$632.05	\$720.00
02-6-30-69.00 Garage - Repairs/Maintena	\$1,000.00	\$2,624.37	\$1,000.00	\$5,973.83	\$2,000.00
02-6-30-69.01 Fire Alarm Contract Servi	\$120.00	\$282.00	\$282.00	\$120.00	\$120.00
02-6-30-69.02 Fire Alarm Monitoring	\$156.00	\$282.00	\$312.00	\$162.00	\$162.00
Total Buildings & Grounds	\$1,996.00	\$3,853.37	\$2,314.00	\$6,887.88	\$3,002.00
02-6-50 Highway Equipment					
02-6-50-52.00 Truck 5 Lease - 2014 Load	\$6,983.28	\$20,979.05	\$6,983.28	\$0.00	\$0.00
02-6-50-53.00 Truck 6 Lease -2019 LoPro	\$26,392.90	\$122,107.66	\$26,392.90	\$0.00	\$0.00
02-6-50-53.02 Truck 8 New	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
02-6-50-54.00 HERF Transfer	\$56,623.82	\$56,623.82	\$56,623.82	\$0.00	\$60,000.00
02-6-50-56.00 Equipment Rental	\$0.00	\$0.00	\$1,000.00	\$0.00	\$3,000.00
02-6-50-58.00 Small Tools	\$1,500.00	\$1,110.35	\$1,500.00	\$981.58	\$1,000.00
02-6-50-61.00 Gas	\$100.00	\$23.94	\$200.00	\$142.63	\$300.00
02-6-50-62.00 Diesel Fuel - Town Garage	\$30,000.00	\$35,295.12	\$30,000.00	\$22,387.52	\$40,000.00
02-6-50-63.00 Grease/Oil	\$2,000.00	\$2,744.99	\$2,000.00	\$751.25	\$3,000.00
02-6-50-64.00 Outside Services	\$2,000.00	\$12,518.65	\$12,000.00	\$6,338.99	\$12,000.00
02-6-50-68.00 Chainsaws	\$100.00	\$0.00	\$100.00	\$51.93	\$100.00
02-6-50-68.01 Truck 1 - 2013 Freight.	\$5,000.00	\$10,968.31	\$5,000.00	\$8,517.48	\$2,500.00
02-6-50-68.02 Truck 2 - 2014 Freight.	\$5,000.00	\$2,967.41	\$5,000.00	\$5,557.65	\$7,500.00
02-6-50-68.03 Truck 3 - 1999 Dump	\$500.00	\$419.81	\$500.00	\$1,229.79	\$1,000.00
02-6-50-68.04 Truck 4 - 2012 F550 1 Ton	\$500.00	\$1,790.16	\$7,500.00	\$17,430.15	\$3,500.00
02-6-50-68.05 Truck 5 - 2014 Bucket Loa	\$1,000.00	\$1,280.15	\$1,000.00	\$3,438.01	\$1,000.00
02-6-50-68.06 Truck 6 - 2019 LoPro	\$100.00	\$650.92	\$100.00	\$2,153.54	\$2,000.00
02-6-50-68.07 Mower Attachment	\$0.00	\$2,084.20	\$0.00	\$1,443.89	\$1,000.00
02-6-50-68.10 2008 Excavator	\$2,500.00	\$5,541.65	\$2,500.00	\$110.54	\$2,500.00
02-6-50-68.11 1994 CAT Grader	\$5,000.00	\$326.97	\$5,000.00	\$548.22	\$5,000.00
02-6-50-68.12 Utility Trailer	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00

Account	Budget FY 2022	Actual FY 2022	Budget FY 2023	Actual FY 2023 Pd:7	Budget FY 2024
02-6-50-68.20 1988 Delta Trailer	\$100.00	\$10.59	\$100.00	\$0.00	\$100.00
02-6-50-68.21 Wood Chipper	\$100.00	\$56.23	\$250.00	\$95.04	\$100.00
02-6-50-68.22 Sanders	\$3,000.00	\$273.77	\$3,000.00	\$0.00	\$1,000.00
02-6-50-68.23 Hydro Seeder	\$2,200.00	\$1,268.49	\$500.00	\$1,607.41	\$2,000.00
02-6-50-68.24 Fuel Pump	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
02-6-50-68.25 Sand Screen	\$1,000.00	\$845.71	\$500.00	\$0.00	\$10,000.00
02-6-50-68.27 Equipment Main. / Supplie	\$3,500.00	\$3,448.67	\$3,500.00	\$1,103.19	\$3,500.00
02-6-50-68.28 Tires	\$6,000.00	\$8,653.33	\$6,000.00	\$4,479.84	\$6,000.00
02-6-50-68.29 Tire Chains	\$8,000.00	\$6,575.87	\$7,000.00	\$5,444.91	\$8,000.00
02-6-50-68.30 Blades	\$1,500.00	\$1,731.99	\$1,000.00	\$2,083.20	\$1,500.00
02-6-50-68.31 Carbide Tips	\$0.00	\$2,121.70	\$2,000.00	\$0.00	\$2,000.00
02-6-50-68.32 Rake	\$2,500.00	\$989.00	\$0.00	\$155.99	\$2,000.00
Total Highway Equipment	\$173,800.00	\$303,408.51	\$187,350.00	\$86,052.75	\$212,200.00
02-6-55 Road Maintenance					
02-6-55-49.00 Gravel	\$35,000.00	\$58,716.65	\$35,000.00	\$18,466.55	\$40,000.00
02-6-55-50.04 Grant - BRO815	\$4,523.50	\$0.00	\$0.00	\$0.00	\$0.00
02-6-55-50.05 Street Signs	\$2,000.00	\$1,011.32	\$2,000.00	\$618.58	\$2,000.00
02-6-55-51.00 Road Salt	\$12,000.00	\$4,575.24	\$12,000.00	\$14,917.48	\$15,000.00
02-6-55-52.00 Sand	\$28,000.00	\$11,250.00	\$25,000.00	\$0.00	\$25,000.00
02-6-55-53.00 Chloride	\$5,000.00	\$3,579.80	\$8,000.00	\$5,322.94	\$8,000.00
02-6-55-55.00 Cold patch	\$0.00	\$0.00	\$1,000.00	\$0.00	\$500.00
02-6-55-57.00 Guardrail installation/re	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
02-6-55-71.00 Stone	\$4,500.00	\$1,243.90	\$4,500.00	\$5,180.00	\$5,000.00
02-6-55-71.01 Fuel Charges	\$0.00	\$0.00	\$0.00	\$271.70	\$750.00
02-6-55-72.00 Maintenance - Class IV Ro	\$3,000.00	\$210.00	\$3,000.00	\$478.80	\$3,000.00
02-6-55-74.00 Culverts	\$6,000.00	\$9,676.80	\$6,000.00	\$16,076.86	\$10,000.00
02-6-55-99.01 Highway Misc - Other	\$250.00	\$36.00	\$250.00	\$47.58	\$250.00
02-6-55-99.04 Hardwick - West Woodbury	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Total Road Maintenance	\$100,273.50	\$90,299.71	\$104,750.00	\$61,380.49	\$117,500.00
02-7-55 Grant -					
02-7-55-02.00 MRGP - Grant in Aid FY24	\$0.00	\$0.00	\$18,500.00	\$0.00	\$2,000.00
02-7-55-03.00 BRO- East Hill Grant	\$0.00	\$34,653.49	\$0.00	\$0.00	\$2,000.00
02-7-55-04.00 Valley Box Culvert -#BC20	\$0.00	\$0.00	\$49,500.00	\$0.00	\$0.00
Total Grants	\$0.00	\$34,653.49	\$68,000.00	\$0.00	\$4,000.00
02-8-90 Transfers Out					
02-8-90-01.00 55% HERF Fund	\$14,000.00	\$23,798.85	\$14,000.00	\$6,394.22	\$14,000.00
02-8-90-02.00 10% Paving Fund	\$8,750.00	\$4,327.04	\$4,500.00	\$1,162.59	\$4,500.00
Total Transfers Out	\$22,750.00	\$28,125.89	\$18,500.00	\$7,556.81	\$18,500.00
TOTAL EXPENDITURES	\$571,994.50	\$689,671.10	\$627,614.00	\$281,089.51	\$644,427.00
TOTAL HIGHWAY	\$0.00	-\$53,239.21	\$0.00	\$239,258.61	\$0.00

SWENSON REVENUE AND DISTRIBUTION - FY22

		0.065	35%	10%	55%	Total
	\$	Cubic	Hwy Fund	Paving Fund	HERF Fund	Payment
July	\$ 2,924.24	44988.31				
August	\$ 3,008.57	46285.69				
September	\$ 2,893.34	44512.92				
1st Qtr			\$ 3,089.15	\$ 882.62	\$ 4,854.38	\$ 8,826.15
October	\$ 2,424.39	42982.46				
November	\$ 3,428.36	52744				
December	\$ 2,793.86	37298.31				
2nd Qtr			\$ 3,026.31	\$ 864.66	\$ 4,755.64	\$ 8,646.61
January	\$ 2,390.21	36772.46				
February	\$ 2,117.03	32569.69				
March	\$ 2,444.79	37612.15				
3rd Qtr			\$ 2,433.21	\$ 695.20	\$ 3,823.62	\$ 6,952.03
April	\$ 2,408.92	37060.38				
May	\$ 2,864.03	44062.07				
June	\$ 3,555.85	54705.43				
4th Qtr			\$ 3,090.08	\$ 882.88	\$ 4,855.84	\$ 8,828.80
Totals	\$ 33,253.59		\$ 11,638.75	\$ 3,325.36	\$ 18,289.48	<u>\$ 33,253.59</u>

BUDGET SUMMARY 2021 - 2024

	Budget FY 2021	Budget FY 2022	Budget FY 2023	Proposed Budget FY 2023
EXPENSES				
General Expense Total	\$335,420.70	\$338,970.04	\$474,431.44	\$476,851.44
Highway Expense Totals	\$556,520.00	\$571,994.50	\$613,614.00	\$644,427.00
Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$891,940.70	\$910,964.54	\$1,088,045.44	\$1,121,278.44

EXPENSES-REVENUES

General Revenues	\$69,205.00	\$71,305.00	\$72,645.00	\$275,645.00
Total General Expenses	\$335,420.70	\$338,970.04	\$474,431.44	\$476,851.44
Total General Deficit	\$266,215.70	\$267,665.04	\$401,786.44	\$201,206.44

Highway Revenues	\$122,270.00	\$123,364.00	\$165,670.00	\$144,670.00
Total Highway Expenses	\$556,520.00	\$571,994.50	\$613,614.00	\$644,427.00
Total Highway Deficit	\$434,250.00	\$448,630.50	\$447,944.00	\$499,757.00

Revenue / Taxes Required

Tax Revenue Required	\$700,465.70	\$716,295.54	\$849,730.44	\$700,963.44
	2020 Tax Bill	2021 Tax Bill	Actual Tax Bill 2022	2023 Estimate
Grand List	\$1,313,132.00	\$1,318,363.00	\$1,318,363.00	\$1,318,363.00
Municipal Tax Rate	\$0.533	\$0.543	\$0.542	\$0.532
Tax on \$100,000 Parcel	\$533.43	\$543.32	\$542.00	\$531.69

STATEMENT OF TAXES RAISED

Fiscal Year Ending June 30, 2022

Taxes Levied August 25, 2021 :

Non-Residential Education	\$1,129,828.65
Homestead Education	\$1,081,610.28
Municipal	\$267,028.85
Highway	\$449,454.50
1 % Late HS-122 Penalty	\$0.00
Total Taxes Levied	\$2,927,922.28

Late Payment Fee	\$0.00
State Owned Buildings (Pilot)	\$7,505.00
State Owned Land (ANR)	\$6,343.20
State Hold Harmless Fund (Land Use)	\$37,358.00
Total State Payments	\$51,206.20
Total Tax Revenue	\$2,979,128.48

Taxes Accounted For As Follows:

Payments Received -- State	\$51,206.20
State Education Credits	\$341,705.83
Payments Received -- Owners	\$2,444,274.98
Delinquent Taxes	\$141,941.47
Total Taxes Accounted For	\$2,979,128.48

Homestead Tax Rate 1.6394 Education
 0.202 Municipal
 0.34 Highway
 1.9794 Total Due

Non-Residential Tax Rate 1.7022 Education
 0.202 Municipal
 0.34 Highway
 2.0422 Total Due

CHANGES IN DELINQUENT TAXES

Fiscal Year ending June 30, 2022

Delinquent Tax Balance - July 1, 2021	\$90,135.36
Additions:	
Delinquent Taxes To Collector	\$141,941.47
Total Beginning Balance Plus Additions	\$232,076.83
Deductions:	
Delinquent Taxes Collected	\$164,101.95
Delinquent Taxes Abated	\$0.00
Delinquent Tax Balance - June 30, 2022	\$67,974.88

**TOWN OF WOODBURY
GOVERNMENTAL FUNDS
BALANCE SHEET
JUNE 30, 2022**

ASSETS

Cash -

Cash on Hand - Petty Cash	\$200	
Cash in Bank - MMA - Union Bank	\$250,062	
ICS Sweep Account	\$355,141	
Cash in Bank - Checking - Union Bank	\$4,760	

Total Cash		\$610,163
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Accounts Receivable and Other Assets

Due from General Fund to ARPA Grant	115308.09	
Due from General Fund to Highway Fund	\$33,969	
Due from General Fund to Highway Equip Res. Fund	\$143,595	
Due from General Fund to Library Fund	\$8,302	
Due from General Fund to Cemetery Fund	\$23,408	
Due from General Fund to Conservation Fund	\$6,760	
Due from General Fund to Fire Dept Res. Fund	\$5,051	
Due from General Fund to Hazard Mitigation Fund	\$0	
Due from General Fund to Listers' Ed Fund	\$10,496	
Due from General Fund to Paving Res. Fund	\$20,831	
Due from General Fund to Planning Comm. Fund	\$15	
Due from General Fund to Reappraisal Fund	\$115,805	
Due from General Fund to Records Rest. Fund	\$13,606	
Due from General Fund to Sylvia Jackson Fund	\$7,456	
Due from General Fund to Town Building Maint. Fund	\$5,920	
Due from General Fund to Woodbury School Building Fund	\$8,443	
Delinquent Taxes Receivable		
Interest on Delinquent Taxes		
Penalty of Delinquent Taxes		
Other Receivables	\$2,015	
Prepaid Expenses		

Total Receivable		\$520,979
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TOTAL ASSETS		\$1,131,142
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LIABILITIES AND FUND BALANCES

Liabilities

Accounts Payable-General Fund	\$45
Due to other Funds from General Fund	\$518,964
Taxpayer overpayments	
Fees/Earnings Payable	\$245
Payroll Taxes Payable	\$1,824
Due to School District or ED Fund	
Pre-paid Insurance Premiums	
Pre-paid Property taxes-2021	\$8,224
Note Payable - Union Bank	\$0

Total Liabilities	\$529,301
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General Fund Balances

General Fund - Unrestricted

Balance - July 1, 2021	\$96,392
Excess Revenues/Disbursements FY 2022	-\$13,471

General Fund Balance - June 30, 2022	\$82,922
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Restricted Fund Balances

ARPA Grant	\$115,308
Highway Fund	\$33,924
Highway Reserve Fund	\$143,595
Library Fund	\$8,302
Cemetery Fund	\$23,408
Conservation Fund	\$6,760
Fire Dept. Res. Fund	\$5,051
Hazard Mitigation fund	\$0
Listers' Ed. Fund	\$10,496
Planning Commission	\$15
Paving Fund	\$20,831
Reappraisal Fund	\$115,805
Records Rest. Fund	\$13,606
Sylvia Jackson Fund	\$7,456
Town Building Maintenance Reserve	\$5,920
Woodbury Building Fund	\$8,443

Total Fund Balances - Restricted	\$518,919
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TOTAL LIABILITIES AND FUND BALANCES	<u>\$1,131,142</u>
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STATEMENT OF CHANGES IN FUND BALANCES
FISCAL YEAR ENDED JUNE 30, 2022
RESTRICTED ACCOUNTS

HIGHWAY FUND

Beginning Balance - July 2, 2021			\$87,162.86
Add:	Tax Revenue	\$448,630.50	
	Other Highway Revenue	\$187,801.39	
	Total Additions	<u>\$636,431.89</u>	
Deduct:	Highway Expenses	\$689,671.10	
	Total Deductions	<u>\$689,671.10</u>	
Ending Balance - June 30, 2022			<u><u>\$33,923.65</u></u>

ARPA GRANT

Beginning Balance - July 2, 2021			\$0.00
Add:	Grant Income	\$132,301.92	
	Total Additions	<u>\$132,301.92</u>	
Deduct:	Grant Expenses	\$16,993.83	
	Total Deductions	<u>\$16,993.83</u>	
Ending Balance - June 30, 2022			<u><u>\$115,308.09</u></u>

CEMETERY FUND

Beginning Balance - July 2, 2021			\$21,893.47
Add:	Interest Earned	\$64.55	
	Town Appropriation	\$7,000.00	
	Sale of Lots	\$0.00	
	Donations	\$0.00	
	Total Additions	<u>\$7,064.55</u>	
Deduct:	Gasoline/Oil/Supplies	\$0.00	
	Labor	\$5,550.00	
	Flags	\$0.00	
	Advertising	\$0.00	
	Outside Services	\$0.00	
	Total Deductions	<u>\$5,550.00</u>	
Ending Balance - June 30, 2022			<u><u>\$23,408.02</u></u>

CONSERVATION FUND

Beginning Balance - July 1, 2021			\$7,608.46
Add:	Interest Earned	\$20.24	
	Donations	\$0.00	
	Dennis Parker Memorial	\$0.00	
	Other Income (Grant)	\$0.00	
	Total Additions		\$20.24
Deduct:	AVCC Membership	\$0.00	
	Outside Services	\$0.00	
	Town Forest Grant Expenses	\$868.51	
	Meetings/mileage	\$0.00	
	Total Deductions		\$868.51
Ending Balance - June 30, 2022			<u>\$6,760.19</u>

FIRE DEPARTMENT RESERVE FUND

Beginning Balance - July 2, 2021			\$5,036.68
Add:	Interest Earned	\$14.68	
	Transfer from General Fund	\$0.00	
	Total Additions		\$14.68
Deduct:	Other Expenses	\$0.00	
	Total Deductions		\$0.00
Ending Balance - June 30, 2022			<u>\$5,051.36</u>

HIGHWAY EQUIPMENT RESERVE FUND

Beginning Balance - July 2, 2021			\$62,896.13
Add:	Interest Earned	\$275.93	
	Sales of Equipment	\$0.00	
	Transfer in from Highway	\$56,623.82	
	Town Appropriation	\$0.00	
	Swenson Reimbursement	\$23,798.85	
	Total Additions		\$80,698.60
Deduct:	Equipment Leases	\$0.00	
	Total Deductions		\$0.00
Ending Balance - June 30, 2022			<u>\$143,594.73</u>

WOODBURY COMMUNITY LIBRARY

Beginning Balance - July 2, 2021		\$33,683.34
Add:		
	Interest Earned	\$37.08
	Fundraising	\$0.00
	Town Appropriation	\$12,000.00
	Donations/Grants	\$2,720.00
	Book Sales	\$24.00
	Estate of Eleanor Angell	\$0.00
	Other - Linda Tucker Donanti	\$0.00
	Other Income	\$900.00
	Adopt an Author	\$44.00
	Total Additions	<u>\$15,725.08</u>
Deduct:		
	Books-Children	\$75.94
	Books-Young Adult	\$190.61
	Books-Adult	\$650.97
	Books-Linda Tucker Collectio	\$969.17
	Electronic Media	
	Periodicals-Adult	
	Director's Salary	\$7,903.50
	Staff Salary	\$0.00
	Payroll Taxes	-\$32.82
	Unemployment Comp.	\$85.82
	Roof Repair	\$19,200.00
	Adult Program-Materials/Stipend	
	Children's Programs	\$30.90
	Telephone	\$566.06
	Supplies	\$376.86
	Postage	\$493.68
	Computer Catalog	\$965.00
	Computer Expenses	\$149.78
	Dues	\$35.00
	Estate of Eleanor Angell	\$5,833.40
	Grant	\$2,230.33
	Insurance	\$1,292.73
	Staff - Training and Travel	
	Trustee - Training & Travel	
	Summer Reading	
	Fundraising Expense	
	Misc. Expense	\$89.93
	Total Deductions	<u>\$41,106.86</u>
Ending Balance - June 30, 2022		<u><u>\$8,301.56</u></u>

LISTER EDUCATION FUND

Beginning Balance - July 1, 2021			\$9,585.68
Add:	Interest Earned	\$28.80	
	State of Vermont	\$882.00	
	Total Additions		\$910.80
Deduct	Training	\$0.00	
	Total Deduction		\$0.00
Ending Balance - June 30, 2022			<u>\$10,496.48</u>

PAVING FUND

Beginning Balance - July 1, 2021			\$16,448.69
Add:	Interest Earned	\$54.78	
	Town Appropriation	\$0.00	
	Swenson payments	\$4,327.04	
	Total Additions		\$4,381.82
Deduct:	Paving Projects	\$0.00	
	Total Deductions		\$0.00
Ending Balance - June 30, 2022			<u>\$20,830.51</u>

PLANNING COMMISSION FUND

Beginning Balance - July 1, 2021			\$10,740.97
Add:	Interest Earned	\$14.74	
	Town Appropriation	\$1,773.70	
	Grants	\$2,249.00	
	Total Additions		\$4,037.44
Deduct:	Town Plan	\$14,026.29	
	Planning Advertising	\$737.38	
	Total Deductions		\$14,763.67
Ending Balance - June 30, 2022			<u>\$14.74</u>

PROPERTY REAPPRAISAL FUND

Beginning Balance - July 1, 2021			\$107,985.44
Add:	Interest Earned	\$322.07	
	Town Appropriation	\$0.00	
	State of Vermont	\$7,497.00	
	Total Additions		\$7,819.07
Deduct:	Lister	\$0.00	
	Mileage	\$0.00	
	Total Deductions		\$0.00
Ending Balance - June 30, 2022			<u>\$115,804.51</u>

RECORD RESTORATION FUND

Beginning Balance - July 1, 2021			\$9,837.28
Add	Interest Earned	\$35.23	
	Estate of Eleanor Angell	\$0.00	
	Town Clerk Fees	\$3,733.00	
	Total Additions		\$3,768.23
Deduct	Bank Charges	\$0.00	
	Restoration of Records	\$0.00	
	Total Deductions		\$0.00
Ending Balance - June 30, 2022			<u>\$13,605.51</u>

SYLVIA JACKSON FUND

Beginning Balance - July 1, 2021			\$7,933.17
Add:	Town Appropriation	\$500.00	
	Interest Income	\$22.83	
	Donations	\$100.00	
	Total Additions		\$622.83
Deduct:	Disbursements	\$1,099.99	
	Total Deductions		\$1,099.99
Ending Balance - June 30, 2022			<u>\$7,456.01</u>

TOWN BUILDING MAINTENANCE RESERVE FUND

Beginning Balance - July 1, 2021			\$7,988.80
Add:	Town Appropriation	\$0.00	
	Interest Earned	\$21.45	
	Total Additions		\$21.45
Deduct:	Town Office Repairs	\$950.00	
	Town Hall Repairs	\$1,140.43	
	Total Deductions		\$2,090.43
Ending Balance - June 30, 2022			<u>\$5,919.82</u>

WOODBURY SCHOOL BUILDING RESERVE FUND

Beginning Balance - July 1, 2021			\$8,856.28
Add:	Lease Revenue	\$0.00	
	Interest Earned	\$22.44	
	Total Additions		\$22.44
Deduct:	School Repairs	\$0.00	
	Generator Expense	\$435.30	
	Total Deductions		\$435.30
Ending Balance - June 30, 2022			<u>\$8,443.42</u>

BREAKDOWN OF TAX RATE LAST TEN YEARS

Tax Year	Total Taxes	Municipal per \$100 of the Grand List	Education per \$100 of the Grand List	Total per \$100 of the Grand List
2013	\$ 2,404,549			
	Homestead	\$0.3983	\$1.5326	\$1.9309
	Non-Residential	\$0.3983	\$1.4276	\$1.8259
2014	\$ 2,406,040			
	Homestead	\$0.3511	\$1.5630	\$1.9141
	Non-Residential	\$0.3511	\$1.4765	\$1.8276
2015	\$ 2,571,404			
	Homestead	\$0.3880	\$1.6954	\$2.0834
	Non-Residential	\$0.3880	\$1.5116	\$1.8966
2016	\$ 2,566,926			
	Homestead	\$0.4379	\$1.5713	\$2.0092
	Non-Residential	\$0.4379	\$1.5000	\$1.9379
2017	\$ 2,629,399			
	Homestead	\$0.4367	\$1.6645	\$2.1012
	Non-Residential	\$0.4367	\$1.5116	\$1.9483
2018	\$ 2,602,565			
	Homestead	\$0.4660	\$1.5751	\$2.0411
	Non-Residential	\$0.4660	\$1.4847	\$1.9507
2019	\$2,822,964			
	Homestead	\$0.5610	\$1.6361	\$2.1971
	Non-Residential	\$0.5610	\$1.5443	\$2.1053
2020	\$2,862,751			
	Homestead	\$0.5330	\$1.6915	\$2.2245
	Non-Residential	\$0.5330	\$1.6011	\$2.1341
2021	2,916,562			
	Homestead	\$0.5420	\$1.7022	\$2.2442
	Non-Residential	\$0.5420	\$1.6394	\$2.1814
2022	\$3,042,979			
	Homestead	\$0.6540	\$1.6636	\$2.3176
	Non-Residential	\$0.6540	\$1.6380	\$2.2920

SAMPLE TAX CALCULATION FOR 2021, FOR EACH \$100,000 OF PROPERTY VALUE

Homestead
Per \$100,000

\$1,000.00 X 0.654
\$1,000.00 X 1.6636
\$1,000.00 X 2.3176

Homestead
\$654.00 Municipal
\$1,663.60 Education

\$2,317.60 Total Tax

Non-Residential
Per \$100,000

\$1,000.00 X 0.654
\$1,000.00 X 1.638
\$1,000.00 X 2.292

Non-Resident
\$654.00 Municipal
\$1,638.00 Education

\$2,292.00 Total Tax

GRAND LIST REPORT

01/17/2023
11:49 am

Woodbury 2022 Billed Grand List
Grand List Report (Detail)
*** GRAND TOTALS ***

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Brandy

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD
TOTAL # OF PARCELS	858		
# OF HOMESTEADS DECLARED	336		
ACRES	23,327.35		
LAND	60,965,100		
BUILDING	78,500,360		
REAL	139,465,500	67,943,300	71,522,200
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	276,700		276,700
Subtract			
(-) VETERAN	80,000	80,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	7,429,800	2,400,700	5,029,100
(-) CONTRACTS	396,100	0	119,400
(-) SPECIAL EXEMP.		0	0
GRAND LIST	1,318,363.00	654,626.00	666,504.00
HOMESTEAD	80,112,400		
HOUSESITE	70,927,100		
LEASE	0.00		

VITAL STATISTICS

as reported to Woodbury Town Clerk in 2022

BIRTHS

In Vermont, a birth certificate is filed in the town in which a child is born, or the town in which the parents live if the child is born in a hospital in another town. Seven birth certificates were filed in Woodbury during 2022, and the following are included here with parental approval:

NAME:	DATE OF BIRTH:	PARENTS:
Emma Elizabeth Phelps	March 15, 2022	Tierra Lyn-Nicole & John Phelps
Ella Marie Lacroix	August 24, 2022	Sarah & Marc Lacroix
Winter Lev Hadaya	December 24, 2022	Kymberly Winchell & Allon Hadaya

CIVIL MARRIAGES

Seven marriage licenses were filed in the Woodbury vital records during 2022. These couples have authorized inclusion in this report:

NAME:	DATE OF EVENT:
Joshua C. Heisler to Courtney L. Hill	June 25, 2022
Allon Hadaya to Kymberly D. Winchell	August 12, 2022

DEATHS

These deaths were recorded in the Town of Woodbury in 2022.

NAME:	AGE	DATE:
Richard E. Beaudet	56	May 1, 2022
David R. Sawyer	86	September 10, 2022
Christian C. Van Weele	76	September 23, 2022
Philip (Peter) Peltz	76	October 16, 2022
Dennis J. Ainsworth	67	December 8, 2022

PROPERTY SALES

The following list includes bona-fide property sales that took place in 2022. Transfers among family members or for estate planning purposes are not included.

Rodwin, Victor & Julie to Boisvert, Michael -177.35 acres-Off Cabot Road-\$275,000-1/19/2022

Judkins, Daniel & Hoadley, Chelsea to Perry, Lee & Andrew – 13.46 acres – RT 14 Near Sabin Pond- \$72,500- 1/25/2022

Gacy, Jr., Joseph Estate of to Myers, Jennifer & McKay, Megan D- 6 acres-571 Bliss Road- \$99,000- 1/19/2022

Lucenti, Brock D to JPMorgan Chase Bank National Assoc – 2 acres- 4766 Route 14 - \$224,949.81- 12/19/2021

King, Denise M & Bernard to Maxfield, Zebulon Lee -0.41 acres- 1227 Cranberry Meadow Road - \$210,000 – 2/15/2022

Mangan, Joseph & Kaira H to Glaser, Gerhard & Steinberger-Glaser, Anita – 166.30 acres – 775 Fletcher Quarry Road-\$683,024- 3/1/2022

Gouin, Jack JA & Robin to Gouin, Ross M & Jessica R -0.14 acres- Route 14- \$30,000- 3/9/2022

Fliegelman, Marc to Pustinske, Miles – 2.50 acres -2736 East Hill Road - \$37,750 – 2/23/2022

Campbell, Bruce to Dietz, Peter & Valerie -3.00 acres – 742 Cranberry Meadow Road-\$84,000-3/7/2022

Leno, Thomas & Rebecca to Cerutti, Caleb & Jasmine- .50 acres- 12 Town Farm Road- \$69,000- 3/23/2022

Coleman, Parker to Lincoln, Sharon & Shaun Lincoln - .52 acres – Cabot Road- \$9,000-3/21/2022

Lammie, Mary E to Flood, Jonathan R – 13 acres -1563 Nicholas Pond Road - \$120,000 – 4/11/2022

Schafer, Julia A to CitiFinancial Servicing LLC- .82 acres – 1624 East Hill Road - \$95,000 – 5/2/2022

Gosselin, Deborah A & Gallant, Dennis J to Gosselin, James A - .60 acres – 907 Bailey Bridge Road - \$125,000 – 5/23/2022

McGlynn, Michael to Reynolds, Elizabeth – 28 acres – West Woodbury Road -\$15,000 -6/7/2022

Gravity Holdings, LLC to Glaser, Gerhard & Steinberger-Glaser, Anita - .13 acres - \$232,000 – 21 Valley Lake Road – 6/22/2022

Joeckel, Jenna to Lozier, Eric D & Kristine - .04 acres – 4104 County Road - \$50,000 – 6/17/2022

Chouinard, Trym & Lauren to Lockwood, John & Kristen - .42 acres – 165 Hovey Road - \$385,000 – 6/30/2022

Gleiner, Susan K, Trustee to Stacy, Thomas & Tina - .16 acres – 195 Hovey Road - \$195,000 – 7/6/2022

Wells, Kevin R & Jill to Hall, Matthew L -.64 acres – 114 West Woodbury Road - \$250,000 – 7/15/2022

Bailey, Melvin F & Lindquist, Marilyn to Fecteau Residential Inc – 2745 West Woodbury Road - \$2,000 – 7/6/2022

Wright, Julie to 359 Nichols Dam Road LLC - .19 acres – 359 Nichols Dam Road - \$300,000 – 7/27/2022

Skarrow, Richard J to Haller, Eugene D – 14.30 acres – 521 Buck Lake Road - \$199,900 – 7/29/2022

Book, Evan & Broaddus, Michelle to Hedrick, Alex & Sara Marie – 16.70 acres – 287 Keene Farm Road - \$318,500 -7/22/2022

Larrabee Dorothy A., Trust to Hines, Aaron J & Bailey - .50 acres– Checkerbury Point - \$29,000 – 8/15/2022

Powers, James H to Parent, Marco, Veronica & Krystal - .22 acres – 150 Upper Herricks Cove Road - \$125,000 – 8/25/2022

Pape, Beverly to Batachelder, Gordon & Karen - .34 acres – East Long Pond, Loon Lake Road - \$29,000 – 8/30/2022

Smith, Erica M & Jason C to Vanderbush Properties - .13 acres – 66 Flat Street - \$80,000 – 9/8/2022

Kipp, Deborah I & Peter J to Barber JR, David S & Cole, Collin A – 94 acres – 4017 VT Route 14 - \$415,000 – 9/7/2022

Batchelder, Gordon & Karen to Pape, Beverly - .34 acres – East Long Pond Loon Lake Road - \$29,000 – 9/13/2022

Gosselin, Brian P & Katrina to Brickey, Robert G & Annie M – 3.70 acres – Off of South Camp Road - \$175,000 – 9/26/2022

Hanson, William to Northeast Wilderness Trust Corp – 123.40 acres – County Road - \$168,000 -9/29/2022

Chaffee, Alyssa R to Letourneau, Peter A – 11 acres – Cranberry Meadow Lane - \$150,000 – 9/23/2022

Fletcher, Justin & McNulty, Julianne to T&M Realty Group LLC – 10 acres – 4532 County Road - \$283,000 – 10/11/2022

Chiodi, Bruce & Ann to Pedley, Derek W & Andrew J – easement - \$10.00 – 10/11/2022

Pedley, Derek W & Andrew J to Ackerman, Scott & S. Therese - .93 acres – 134 Wheelock Road - \$550,000 – 10/11/2022

Cate, David, Pau, Weston C III & Tanning, Margaret W to Cate, Austin A & Logan D - .80 acres – Nelson Pond Road - \$84,400 – 10/18/2022

Charbonneau, Tracy A to Nason, Elizabeth - .29 acres – Dog Pond Road - \$60,000 – 10/26/2022

Shatney, Brian E & Judy A to Wright, Christopher J - .75 acres – Route 14 - \$125,000 – 11/7/2022

Shatney, Brian E & Judy A to Wright, Christopher - .30 acres – Route 14 - \$125,000 – 11/7/2022

Ryan, Jenna to Waldo, Rebecca K , Waldo, Margaret – 8.80 acres – 1820 County Road - \$249,000 – 12/1/2022

McGlynn, Michael to Phelps, Randall – 1.36 acres – Blake Hill Road- \$31,750 – 12/15/2022

Hemmings, Deborah H to Mayo, Rod & Claire 0 .48 acres – East Long Pond, Loon Lake Road - \$71,000 – 12/19/2022

WOODBURY FIRE CHIEF'S REPORT

The Woodbury Volunteer Fire Department responded to 124 emergency calls in 2022. There were 75 fire / rescue calls in Woodbury, 38 fire / rescue calls in Calais, and 11 mutual aid calls to assist our neighboring communities.

The calls break down as follows:

	Woodbury	Calais
Structure fire	1	2
Chimney Fires	3	2
Vehicle fire	1	0
Smoke investigation	3	0
Brush fire	0	2
Carbon monoxide	0	3
Fire alarms	2	6
Motor vehicle crashes	9	6
Medical emergency	46	11
Lockout	1	0
Tree on power lines	2	5
Poison gas in building	1	0
Propane leak	1	1
Illegal burning	3	0
Rekindle	2	0

Mutual Aid was provided to:

East Montpelier 3, Greensboro 1, Cabot 3, Hardwick 1, Hardwick Rescue 1, Craftsbury 1, Marshfield 1

The Woodbury Volunteer Fire Department has worked hard over the last few years to improve the capabilities and services provided by your fire department. We based this on the types of emergencies that we have been going to and the trends we see. In September of 2022 we received our Vermont Department of Health license as a medical first response agency. When you call 911 with a medical emergency our EMT's will be dispatched and will arrive in a few minutes to provide lifesaving care. We did this because we live in a rural area where it can take 20 to 30 minutes for an ambulance to arrive at your house. All our firefighters are CPR/AED as well as stop the bleed certified.

We responded to a record number of emergency calls in 2022 (+10.4%). Fires of all types are increasing as well as medical emergencies.

We are interested in keeping people informed about our calls as well as anything that could affect you, such as hazardous weather. We have a face book page that we update regularly. We have a website you can check out at <https://www.wvfdvt.org>.

The budget overall is increasing by 6.5% this year. (+\$8,442.59) Woodbury's portion for operating expenses will be increasing by (\$5,079.68) and Calais will be increasing by (\$3,353.92).

We would like to thank the Woodbury residents for providing the funding for our much-needed new emergency services building at the special town meeting last May. There is an annual article to support the loan payment on the agenda. We ask for your continued support.

We are working hard in a very challenging financial climate to get the building under construction in the spring. We have hired Spates Construction as our construction management company and James Coe as our architect. At the writing of this report, we are preparing construction documents for permitting and preparing to go out to bid. We will be posting updates on our Facebook page as things progress. Feel free to contact me if you have any questions about the new construction.

We are planning to install a memorial paver garden and flagpole at the new fire station site to raise funds to offset the cost of the new facility. We are selling commemorative pavers that you can purchase from us to be installed when the project is completed. If you would like to purchase a brick, go to our brick website at <http://www.bricksrus.com/donorsite/wvfdvt> or contact James Daily at presidentwoodbury@gmail.com or 802-272-5575. If you would just like to donate to the project, send your check with a note describing the purpose to, Woodbury Volunteer Fire Department, PO Box 23, Woodbury, VT 05681.

I would like to thank you for the support that we have enjoyed. Our goal is to provide the best service possible to the community and to create safety for our members by having a properly staffed, equipped, and trained fire-rescue department. Without your support, this would not be possible and for this we are truly thankful!

We have 21 active firefighters, 10 FAST squad members 9 EMT's and 1 EMR and 5 active members. Our dedicated staff of volunteers has worked hundreds of hours serving our communities between emergency calls, training, and equipment maintenance. This is indeed a sacrifice that has reaped immeasurable benefits for people in their time of need. I would like to personally thank everyone who has given so selflessly of their time and energy to this worthy cause.

We are always looking for volunteers to maintain the high level of service that you have come to expect. If you would like to find a way to serve your community and make a difference, we are always looking for new members, feel free to contact me if you would like more information on how you could help the fire department. We will provide all necessary equipment and training. If you have any questions, I may be reached at 802-917-1642 or email me at pcwoodbury@gmail.com.

Respectfully submitted,

Paul Cerutti
Fire Chief
Woodbury Volunteer Fire Department

WOODBURY FIRE DEPARTMENT STATEMENT OF REVENUES AND EXPENSES AND PROPOSED BUDGET FOR FY 2024

	21-22 Budget	21-22 Actual	22-23 Budget	23-24 Proposed	% Difference
Income					
Calais – Operating	\$34,250.24	\$34,250.24	\$35,370.44	\$38,724.36	9.5%
Woodbury - Operating	\$74,296.89	\$74,296.89	\$78,487.76	\$83,576.44	6.5%
Fundraising Letter	\$-	\$-	\$10,000.00	\$10,000.00	0.0%
Total Income	\$108,547.13	\$108,547.13	\$123,858.21	\$132,300.80	6.8%
Expenses					
Air Pack Maintenance	\$500.00	\$2,025.99	\$500.00	\$501.00	0.2%
Air Pack Cylinder Hydrotest	\$138.36		\$140.99	\$143.67	1.9%
Air Pack Batteries	\$425.73	\$3.99	\$433.82	\$442.06	1.9%
Fire Fighting Equipment	\$10,000.00	\$14,230.42	\$12,000.00	\$13,000.00	8.3%
Hose/Ladder Testing	\$1,450.00		\$1,450.00	\$1,450.00	0.0%
Computer/Software	\$1,000.00	\$472.94	\$1,000.00	\$1,000.00	0.0%
Firefighter Support Services	\$800.00	\$472.57	\$800.00	\$800.00	0.0%
Air Pack Compressor	\$600.00		\$600.00	\$600.00	0.0%
Mutual Aid	\$800.00	\$624.00	\$800.00	\$800.00	0.0%
Postage and office	\$493.22	\$382.64	\$502.59	\$512.14	1.9%
Physicals	\$300.00	\$96.75	\$300.00	\$301.00	0.3%
Radio Equip / Maintenance	\$3,997.69	\$2,227.63	\$4,073.65	\$4,151.05	1.9%
Pump Testing	\$950.00		\$950.00	\$950.00	0.0%
Air Pack Fit Testing	\$420.00	\$455.00	\$420.00	\$475.00	13.1%
Station Maintenance	\$3,000.00	\$988.50	\$3,000.00	\$3,000.00	0.0%
Air Pack Flow Testing	\$400.00		\$400.00	\$400.00	0.0%
Training	\$1,000.00	\$325.00	\$1,000.00	\$1,500.00	50.0%
Truck Maintenance	\$8,000.00	\$15,003.19	\$8,000.00	\$8,000.00	0.0%
Internet/Telephone	\$2,050.00	\$2,106.71	\$2,050.00	\$2,200.00	7.3%
Vaccines	\$150.00		\$150.00	\$150.00	0.0%
Dispatch Services/Active 911	\$24,543.51	\$24,868.52	\$25,525.25	\$25,525.25	0.0%
Simulcast Dispatch Payment	\$2,500.00		\$2,500.00	\$2,500.00	0.0%
Equipment Fuel	\$3,400.00	\$3,330.71	\$3,400.00	\$4,800.00	41.2%
Station utilities (not fuel)	\$3,000.00	\$2,349.76	\$3,000.00	\$4,500.00	50.0%
Buildings fuel	\$4,000.00	\$4,438.50	\$4,000.00	\$4,000.00	0.0%
Insurance	\$12,278.62	\$7,421.78	\$12,511.91	\$12,749.64	1.9%
Recruitment & Retention Fund	\$18,000.00	\$19,274.27	\$20,000.00	\$23,000.00	15.0%
Fire Prevention Materials	\$350.00		\$350.00	\$350.00	0.0%
One time equipment purchase	\$0.00		\$10,000.00	\$10,000.00	0.0%
Public Outreach	\$1,000.00	\$599.90	\$1,000.00	\$1,500.00	50.0%
EMS Training	\$1,000.00		\$1,000.00	\$1,000.00	0.0%
EMS Equipment	\$1,000.00	\$575.66	\$1,000.00	\$1,000.00	0.0%
Pandemic Supplies	\$1,000.00	\$390.12	\$1,000.00	\$1,000.00	0.0%
Total Expenses	\$108,547.13		\$123,858.21	\$132,300.80	6.8%



HARDWICK EMERGENCY RESCUE SQUAD

PO Box 837, Hardwick VT 05843

Phone/Fax # 802-472-6343

Nov 27, 2022

Hardwick Rescue Squad (HRS) is on pace for another banner year. As I write this letter HRS has had 750 calls for service. Many of the issues that plagued our service over the last few years have continued with low staffing, increased cost for supplies, fuel and supply chain issues. Despite all of that, HRS volunteers have continued to provide compassionate care to their fellow community members. The towns we serve will see minimal changes in appropriations this year with a slight overall increase. The gift the HRS members provide to the community does come at a cost and without the dedication of the members the cost to provide paid 24/7 coverage would almost triple our budget. To staff an ambulance with our three person model is 24,208 hours of volunteer time excluding our one paid employee. This would put basic payroll without insurance and other benefits at \$500,000 for EMT and AEMT staffing. This would push our budget well over a million dollars. We need you to help us continue our mission of service to our communities. It takes months to train a new driver and a year or more to educate and train a new provider. We are always looking for new volunteers so if you wish to answer the call, give us a call.

Many people have never needed to call 911 for a medical emergency and for that I am thankful. Many do not know what it is to be a volunteer for a rescue squad, so let me paint you a picture. It is a cold snowy night much like today. The wind is howling and the trees are snapping and popping as they struggle to bend with the wind. Something has happened for you to call 911, a cut, a fall, chest pain, illness, etc. Somewhere in three homes near the rescue building tones ring out on portable radios, rousing you from a pleasant slumber. Two providers and a driver, in their respective homes, jump out of bed, get dressed and head off into the cold night to drive the less than 10 minutes to the building. The crew chief calls the hospital as the responders grab their N95s and eye protection and the ambulance heads out. Red lights reflect on the snow as the ambulance speeds towards you. Driver and crew chief scour the mailboxes and trees looking for your address, hoping you have a large 911 numbered sign so we can find your address quickly. We find a narrow driveway and the driver skillfully heads up as tree branches scrape the sides of the ambulance heavy with snow. As the ambulance stops, the providers hop out as the driver tries to turn around in preparation for loading a patient into the back. We enter your home and greet you with a warm welcome despite the hour and the weather. We listen, assess, and provide you with care as we determine the medical problem and treatment required. If you are fortunate enough to not need to go to the hospital we answer your questions and determine a plan that you are comfortable with. If you need to go to the emergency room you are assisted onto a stretcher, covered with a warm blanket and wheeled through the snow into the waiting ambulance. Your crew comforts you, treats you, and brings you to the hospital. The call does not end there for the providers and driver who need to write a report, clean, restock and then head back home hopeful that is the end of the calls for the shift. Statistically it is not, and they may head out several more times leaving their family to answer a call to help you.

It takes a special person to answer a call and take the time to volunteer for their community. Currently we carry a roster of 45-50 volunteers to cover over 95% of our schedule, but it is not enough. Many of our members work out of town and we struggle like many local fire departments to cover weekday and weekend schedules. Many of our volunteers come from outside of our response area and must stay at an aging building with sub-par accommodations. Our membership is in the process of finding a new larger home for HRS, and we hope as community members you not only continue to support our noble cause but are willing to support our building campaign. Our next building will be for our future. This will allow us to have more appropriately sized meeting and training space, private gender neutral bathrooms and sleeping quarters. HRS is at a critical juncture where we must walk the fine line between our ability to stay a volunteer service supplemented by paid staff or move into a more career structure.

Our membership deeply desires to maintain our heritage as a volunteer service. HRS is working hard to become a more supportive, open and inclusive organization. We open our doors to all walks of life. If you are looking for a place to make new friends and give back to your community we welcome you.

I remain humbled to lead an organization of such fine individuals. Thank you for your support. During a time where it is hard enough to find paid workers, please thank all those who volunteer their time regardless of the way.

Happy Holidays to you and yours from your ever devoted HRS family.

Respectfully,

Lindsay O'Steen, President of HRS.

HARDWICK EMERGENCY RESCUE SQUAD, INC.

2023 BUDGET

Revenue	2022 Budget	2023 Budget
Service Income	\$200,000.00	\$250,000.00
Town Appropriations	\$148,300.00	\$150,000.00
Total Revenue	\$348,300.00	\$400,000.00

Expenses			
Professional Services	\$6,000.00	\$6,000.00	
Ambulances	\$15,000.00	\$22,000.00	
Billing Service	\$4,500.00	\$12,000.00	
Dispatch	\$28,000.00	\$30,000.00	
Equipment	\$10,000.00	\$12,000.00	**radios
Insurance	\$23,000.00	\$23,000.00	
Membership	\$5,000.00	\$5,000.00	
Office	\$2,500.00	\$3,500.00	
Payroll	\$135,000.00	\$150,000.00	
Health Ins.	\$12,000.00	\$15,000.00	
Building Maintenance	\$1,500.00	\$1,500.00	
Supplies	\$20,000.00	\$26,700.00	
Training	\$5,000.00	\$5,000.00	
Utilities	\$10,000.00	\$12,000.00	
Ambulance Capital Fund	\$50,000.00	\$50,000.00	20,000 (A1)
Building Capital Fund	\$6,650.00	\$11,650.00	30,000 (A2)
Equipment Capital Fund	\$6,650.00	\$6,650.00	
Vt State Ambulance Tax	\$7,500.00	\$8,000.00	
Total Expenses	\$348,300.00	\$400,000.00	

Town Appropriations		Pro-Rated 2022		Pro-Rated 2023
Hardwick	45.50%	\$71,263.69	48.05%	\$72,761.91
Craftsbury	13.37%	\$19,923.18	13.43%	\$19,904.76
Greensboro	14.95%	\$20,944.88	14.12%	\$22,285.71
Stannard	1.25%	\$2,247.74	1.52%	\$2,476.19
Walden	2.50%	\$4,291.46	2.89%	\$5,142.86
Wolcott	12.71%	\$16,551.57	11.16%	\$15,523.81
Woodbury	9.73%	\$13,077.48	8.82%	\$11,904.76
Total		\$148,300.00		\$150,000.00

WOODBURY COMMUNITY LIBRARY REPORT

The past year has been a year of change and progress for the Woodbury Community Library. The year began positively with Kim Wojnar and Michelle Duford as Librarians and we were sad to see them both leave in the spring. The Trustees' search for a new library director brought Myrna Miranda-O'Neill to the library upon her retirement from teaching Spanish at Spaulding High School.

Because COVID was largely behind us when Myrna joined the library, she was tasked with bringing back programs. Myrna implemented a wide variety of programs to include students in Woodbury Elementary School and the community at large enhancing the role of the library as an extended classroom for the community.

In late June we put out a call for volunteer readers of all languages. Volunteers of all ages responded and to date we have read stories in dual language in Mandarin, French, and Spanish. The Story Hour is offered on Wednesday afternoon to incorporate students from WES and also on Saturday mornings.

From July through September we offered a series of workshops for all ages funded by a 2022 Summer Programming Grant from the Vermont Department of Libraries. Many of our residents, summer residents, and WES students attended sessions including:

- Paper and cardboard pop-up cards
- Origami
- An interactive story and presentation of string instruments by The Violin Family
- Kite Making
- Spanish Sing Along.

During July and August, we offered the Outdoor Movie Festival, thanks to trustee Laura Massell and a grant from the Institute of Museums and Library Services.

Thanks to the generous donations of patrons and area businesses, we had a successful fundraising event with the Silent Auction during the Woodbury Old Home Days.

From September through October, we hosted a series of informational presentations and author's talks:

- Ms. Retta Dunlap's Journey Into Health.
- Vermont writer Sean Prentis reading from Crosscut, his latest poetry collection.
- Grace Gershuny, local food activist and author of "An Organic Revolutionary"
- Ann Dávila Cardinal, a recipient of the International Latino Book Award, read from her novel "The Storytellers's Death"
- Merry Gangemi, former library director and neighbor, read from her manuscripts, poetry, and short stories

We will continue to highlight local writers and informational presentations in the coming winter months.

We are currently unfolding a music program offering violin, guitar, and ukulele lessons. lessons are after school and are open to the general public.

In December the library held our first Indoor Market to foster connections and support local food producers and artisans in the community. We look forward to future events to build our community and promote local economies.

Woodbury Community Library encourages the community to join in reading and discussing the VT. Reads 2022 choice, “The Most Costly Journey”. Reading and sharing create opportunities to build a vibrant and healthy community and your local library provides an amazing space to collaborate.

The library website has been streamlined and improved and includes announcements, meeting minutes, policies, links to recordings of author presentations, and a page for patrons to share book reviews.

In concluding 2022, we are grateful to the Select Board, town employees, volunteers, Woodbury Elementary School faculty and staff, and of course, our patrons for all the support and kindness that has been extended to our library this year. With the pandemic hopefully behind us, we approach 2023, our 128th year, optimistic for better days.

Myrna Miranda-O’Neill, Library Director
 Sara VanHof, Trustee Chair
 Stephen Murphy, Trustee-Secretary
 Terri Eldred, Trustee - Treasurer/ Vice Chair
 Laura Massell, Trustee

ELEANOR ANGELL GIFT REPORT

	Beginning Allocation	Total Spend Through FY22	FY23 Actual Spent	Balance Available	FY23 Budget	Total Fund Amount Remaining	FY24 Budget
Expanding Hours	\$ 12,000.00	\$ 9,427.00		\$ 2,573.00	\$ (3,710.00)	\$ (1,137.00)	\$ -
Childrens Books	\$ 3,120.00	\$ 2,029.11	\$ 154.20	\$ 1,090.89		\$ 1,090.89	\$ 1,000.00
Computer Equipment	\$ 2,500.00	\$ 3,254.33		\$ (754.33)	\$ -	\$ (754.33)	\$ 190.00
Librarians Salary Bonus	\$ 562.50	\$ 562.50		\$ -	\$ -	\$ -	
E-Books Program	\$ 2,500.00	\$ 1,469.97		\$ 1,030.03	\$ (550.00)	\$ 480.03	\$ 450.00
Consulting Susan Oconnor	\$ 100.00	\$ 100.00		\$ -	\$ -	\$ -	
FICA/MEDI/UNEMP./TAXES	\$ 5,091.35	\$ 1,246.20		\$ 3,845.15	\$ (520.00)	\$ 3,325.15	
Programming		\$ -		\$ -	\$ -	\$ -	\$ 400.00
Children Materials							\$ 150.00
Miscellaneous							\$ 100.00
Fund Raising Activities	\$0	\$ -		\$ -	\$ -	\$ -	\$ 264.61
Legal Fees		\$ 453.33		\$ (453.33)		\$ (453.33)	
Additional \$240.00 (used for new sign)	\$ 240.00	\$ 236.80		\$ 3.20	0	\$ 3.20	
Total	\$ 26,113.85			\$ 7,334.61	\$ (4,780.00)	\$ 2,554.61	\$ 2,554.61

WOODBURY COMMUNITY LIBRARY

REVENUE/EXPENSE STATEMENT AND PROPOSED FISCAL YEAR 2024 BUDGET

Account	Budget FY 2022	Actual FY 2022	Budget FY 2023	Actual FY 2023 Pd:7	Budget FY 2024
REVENUES					
04-4-06-01.00 Interest Income	\$0.00	\$37.00	\$0.00	\$0.00	\$0.00
04-4-06-02.00 Fundraising Events	\$2,000.00	\$0.00	\$3,400.00	\$2,012.00	\$2,613.00
04-4-06-03.00 Town Appropriation	\$12,000.00	\$12,000.00	\$14,000.00	\$14,000.00	\$18,000.00
04-4-06-04.00 Donations-unrestricted	\$200.00	\$220.00	\$300.00	\$0.00	\$300.00
04-4-06-05.00 Book Sales	\$0.00	\$24.00	\$0.00	\$15.96	\$0.00
04-4-06-06.00 Grants	\$200.00	\$300.00	\$200.00	\$0.00	\$300.00
04-4-06-08.00 Other Income	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
04-4-06-09.00 Adopt an Author	\$100.00	\$44.00	\$100.00	\$0.00	\$0.00
04-4-06-09.02 ARPA Grant	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
04-4-06-10.00 Estate of Eleanor Angell	\$12,000.00	\$0.00	\$4,780.00	\$0.00	\$2,555.00
04-4-06-11.00 Old Home Days Grant	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUES	\$37,500.00	\$15,725.00	\$22,780.00	\$16,027.96	\$23,768.00
EXPENDITURES					
04-4-10-10.00 Wages - Librarian	\$9,500.00	\$7,903.50	\$12,000.00	\$4,266.00	\$15,500.00
04-5-10-11.00 SS & Medicare - Library	\$700.00	-\$32.82	\$740.00	\$0.00	\$1,186.00
04-5-10-14.00 Unemployment - Library	\$400.00	\$85.82	\$400.00	\$40.35	\$452.00
04-5-15-20.00 Supplies - Library	\$300.00	\$376.86	\$200.00	\$39.46	\$380.00
04-5-15-21.00 Postage - Library	\$300.00	\$493.68	\$300.00	\$193.64	\$500.00
04-5-15-22.00 Staff Training & Travel	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00
04-5-15-22.01 Trustee Training & Travel	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
04-5-15-28.00 Computer Expense	\$100.00	\$64.99	\$100.00	\$92.76	\$0.00
04-5-15-35.00 Computer Maintenance	\$0.00	\$84.79	\$0.00	\$0.00	\$0.00
04-5-20-31.00 Telephone - Library	\$650.00	\$566.06	\$650.00	\$269.44	\$650.00
04-5-20-40.00 Dues - Library	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00
04-5-20-44.00 Books - Adult	\$800.00	\$650.97	\$800.00	\$171.10	\$800.00
04-5-20-44.01 Books - Youth Adult	\$300.00	\$190.61	\$190.00	\$117.09	\$0.00
04-5-20-44.02 Books - Childrens	\$0.00	\$75.94	\$0.00	\$0.00	\$0.00
04-5-20-44.03 Books - Linda Tucker	\$1,000.00	\$969.17	\$1,000.00	\$47.84	\$0.00
04-5-20-44.11 Childrens Programs - Mate	\$200.00	\$30.90	\$150.00	\$75.29	\$0.00
04-5-20-44.13 Computer Catalog	\$460.00	\$965.00	\$470.00	\$0.00	\$495.00
04-5-20-44.15 Miscellaneous	\$100.00	\$89.93	\$100.00	\$6.00	\$0.00
04-5-20-44.16 Summer Reading	\$200.00	\$0.00	\$200.00	\$300.00	\$300.00
04-5-20-44.17 Crafts	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
04-5-20-44.19 Estate of Eleanor Angell	\$8,500.00	\$5,833.40	\$4,780.00	\$1,645.86	\$2,555.00
04-5-20-48.00 Insurance - Library	\$500.00	\$1,292.73	\$500.00	\$733.94	\$950.00
04-5-20-49.00 Library - Building Roof	\$10,000.00	\$19,200.00	\$0.00	\$0.00	\$0.00
04-5-20-75.00 Library - Grant	\$0.00	\$230.33	\$0.00	\$0.00	\$0.00
04-5-20-75.01 FY22 ARPA Grant	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
04-5-20-75.03 Old Home Days Grant Exp.	\$0.00	\$0.00	\$0.00	\$423.47	\$0.00
TOTAL EXPENDITURES	\$34,510.00	\$41,106.86	\$22,780.00	\$8,422.24	\$23,768.00
TOTAL LIBRARY	\$2,990.00	-\$25,381.86	\$0.00	\$7,605.72	\$0.00

DOG LICENSE REPORT FOR 2022

A total of 169 dogs were licensed in Woodbury in 2022.

Total License Fees Collected	\$1,675.00
Paid to Rabies Control Program	\$ 676.00
Paid to Spay/Neuter Control Program	\$ 169.00
Total Receipts Paid to Town Treasurer	\$ 830.00

All dogs six months of age or over shall be licensed annually, on or before April 1st, as required by state law. Also, any dog acquired after April 1st, or becomes six months old during the year shall, within 30 days, be licensed. Dog license tags are available at the Town Clerk's office in January of each year. Even though you don't have to license your dog until April 1st each year, you may want to avoid doing so at the last minute.

	Base Fee	Rabies Control Fee	Spay Neuter Fee	Total License Fee
Neutered	\$4.00	\$1.00	\$4.00	\$9.00
Un-neutered	\$8.00	\$1.00	\$4.00	\$13.00

After April 1 fees are increased:

Neutered	\$6.00	\$1.00	\$4.00	\$11.00
Un-neutered	\$12.00	\$1.00	\$4.00	\$17.00

To be licensed, all dogs must have current vaccinations against rabies. A current vaccination means:

- 1) All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
- 2) All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
- 3) All subsequent vaccinations following the initial vaccination shall be valid for 36 months. 20 V.S.A. § 3581 (c).

Dogs may be licensed at the Town Office (see hours inside front cover). Copy of rabies certificates, signed by a licensed veterinarian, must be filed with the Town Clerk and certificates of spaying or neutering must also be provided. **Dogs may be licensed by mail if they were previously licensed in Woodbury.** If your dog loses the Town dog license tag, please let the town clerk know and you will be given a replacement tag free of charge.

Due to continuing COVID challenges, you may leave your check in the drop box or mail it, and the tag and license will be mailed to you. If you don't know if your dog needs a rabies shot this year, call the office at 456-7051.

Even though it is not necessary (yet) to register cats, it is very important that they receive vaccinations against rabies, and STATE LAW NOW REQUIRES IT.

If you lose your pet or find someone else's pet, please contact the Town Clerk's Office, 456-7051.

You can also post on Front Porch Forum.

The town has in force a Domestic Pet Nuisance Control Ordinance which levels penalties for dogs which are found to be nuisances, vicious, or unlicensed. When the Animal Control Officer has reasonable grounds to believe that a person has violated a provision of the Ordinance, the officer may issue a notice of the alleged violation as provided in 20 V.S.A. § 3550 (e) and (f). A copy of such Notice shall be filed with the Select Board. Civil fines can be from \$20 to \$500 depending on the severity and duration of the violation. The ordinance is posted at the Town Office and copies are available on request.

Vaccination clinics will be held at:

Hardwick Veterinary Clinic
Saturdays in March
8:30 a.m.- 9:30 a.m. (Walk-in)
\$25 for Rabies Vaccination
64 North Main Street, Hardwick
(Just downhill from the Hardwick Municipal Building)

Tractor Supply-Berlin Location
(802) 223-2246
Feb 26, March 26, April 23, 2023
4:00-5:30 p.m.
\$30 for Rabies Vaccination
352 River Street, Berlin

Tractor Supply - Morrisville
(802) 888-2010
Feb. 26, March 26, April 2023
1-2:30 p.m.
\$30 for Rabies Vaccination
Rt 15/Center Road, Morrisville

CONSERVATION COMMISSION REPORT

The Woodbury Conservation Commission made progress on a number of fronts in 2022. We've continued to maintain the new town forest trail, keeping the water-bars functioning and clearing wind-thrown trees. We produced a topographic map of the town forest area showing the trail and town forest boundaries, and posted a 2'x3' copy on the trailhead kiosk. The map illustrates how the town forest trail connects with existing public trails such as the rail trail, creating a nice afternoon "loop" walk.

With the Covid pandemic subsiding, we have been reestablishing our ties with the library to facilitate an ongoing guest speaker series. Grace Gershuny came in November to introduce her book that describes her experience working with the U.S.D.A. on the National Organic Program during the establishment of the National Organic Food Standards currently in use. David Muska, a knowledgeable mycologist from Waterbury Center, was another speaker who came in September. He offered a very informative talk on mushrooms and the role of fungi in the forest. That event also included an educational walk along the town forest trail during which David identified and elaborated on a wide variety of fungi that we encountered. Thirty people attended David's very educational event. Thank you Michael Gray and Myrna Oneill for organizing these events.

Also in 2022, the Conservation Commission has assisted Diana Peduzzi with the effort to acquire protection for a 30 acre parcel of wetland and woodland in the Cranberry Meadow area. Largely as a result of Diana's work, Woodbury has received a \$10,000 grant through the Vermont Housing and Conservation Board (VHCB) for the purchase of the parcel which is widely recognized by natural resource professionals to be very important for water quality and biodiversity. The Conservation Commission provided funds for some of the legal work necessary for the grant application and subsequent title transfer to the Town of Woodbury, much of which will be reimbursed by the VHCB in 2023. The Conservation Commission also funded a professional ecologic assessment and written synopsis to illuminate that wetland's unique and valuable qualities. That assessment was completed by Woodbury resident Matt Peters and can be found on the town website. Thank you Diana for persevering during that very protracted legal process. In addition, the Conservation Commission made a request for assistance from the Woodbury Fund to build an informational kiosk at the Cranberry Meadow site in order to fulfill the VHCB grant requirements. The Woodbury Fund has once again proved its indispensability to our town by fulfilling that request. Thank you to the Meyer family and all involved in making the Woodbury Fund a viable entity.

Green-Up Day got postponed by a week in 2022 because of the special town meeting on the proposed firehouse. Many thanks to all who weren't deterred by the bugs on that hot mid-May day and worked to keep our town beautiful. We all owe Greg Parkhurst and Tim Neill much appreciation for offering their time to run the town's equipment and also manually assisting with the proper disposal of another mountain of roadside trash and tires. Thank you Greg and Tim.

Lastly, some more good news: the peregrines on Nichols Ledge fared much better in 2022 than during the previous year when their nest failed. In 2022 the falcon pair hatched four eggs, and at least three of the hatchlings fledged, learned their hunting skills, and flew south in the fall. We're fortunate to have a falcon aerie in our town. Please give those special birds the room they need and stay away from Nichols Ledge in the spring and early summer.

Respectfully Submitted
Paul Council, Chairman

PLANNING COMMISSION REPORT

The beginning of 2022 saw the completed town plan approved by our select board and then sent to the Central Vermont Regional Planning Commission (CVRPC) for their review and approval. With the approval formalities finished Woodbury's Planning Commission (WPC) prepared to begin its own review of the implementation program that addresses actions the WPC could undertake to achieve goals within the town plan. At this time we also welcomed two new members to the WPC – Elizabeth Higgins and Kristen Gilbert- and reluctantly said goodbye to our “skipper” in the creation of the town plan - Thomas “Skip” Lindsay.

One of the most prominent concerns expressed by a majority of town residents in the hearings and surveys the WPC conducted during the creation of the town plan was the desire to revitalize Woodbury Village as the center it once was for community life in Woodbury. The WPC focused on two projects that we anticipate would aid this goal. The first was to apply for a Village Center Designation with the Agency of Commerce and Community Development. The designation would open doors to financial incentives, training, and technical assistance to aid in any revitalization projects. The WPC met with Richard Amore who oversees the program for village center designations and worked with him to prepare the application. One final step- a formal map- is needed to complete the application.

Also focused on Woodbury Village and addressing another limitation on any development of businesses or housing within the village center is the difficulty of constructing adequate septic systems due to the streams and wetlands in and adjacent to the village. The WPC met with Lynette Clauden, Chief Pollution Control and Design Engineer with the Department of Environmental Conservation and consulted with Tom Brown, Project Developer for the Clean Water State Revolving Fund (CWSRF). From a preliminary assessment of Woodbury village, Lynette felt that there is the possibility of a community septic system within the village that would meet state standards and suggested Woodbury conduct a feasibility study to determine the technical possibilities of such a system and probable costs. From Tom Brown we learned that there is grant money available from CWSRF that would pay for the feasibility study. The WPC spent much time and discussion on this topic and also held a hearing with Lynette attending to gauge town and village interest. The hearing gave the WPC a range of opinions and interest regarding a community wastewater system and the feasibility study and definitely produced second thoughts for WPC members. More discussion followed the hearing and in the end the WPC decided to go ahead with the application to the CWSRF to fund a feasibility study with these two conditions:

- 1) That any information of existing septic systems that are found to be inadequate by today's standards be kept private.
- 2) That all funding for the feasibility study be paid for through the CWSRF grant.

The WPC will be putting together and submitting the grant application for the study in 2023.

The WPC also submitted a request for ARPA funds to the select board on behalf of CVFiber to support their work in Woodbury to bring high speed internet access to those not served within the Route 14/ Comcast corridor. The request was for \$50,000 and was matched dollar for dollar by the Vermont Community Broadband Board for a total of \$100,000 to be invested in Woodbury. The select board approved this request.

Looking ahead for 2023, the WPC will begin again to review and prioritize projects to undertake in the town plan's implementation program. We will also begin working from the town plan to revise the town's outdated 50 year old Zoning Ordinance. Zoning is often a contentious issue with wide ranging opinions. Fortunately the WPC has a good balance of viewpoints among its members. Our work on the issues we took on this past year has shown our ability to hear and consider different opinions and has developed a level of trust that opinions can be expressed without intimidation.

Members of the Woodbury Planning Commission are:

Michael Sadler
Elizabeth Higgins
David Barnowski
Jayne Nold-Laurendeau
Jim Schweithelm
Kristin Gilbert
Michael Gray



CEMETERY COMMISSION REPORT

In 2022, the Woodbury Cemetery Commission hired a professional sexton Joe Mangan, Kirkyard Services, to oversee burials and the straightening and repairing of the stones in the South Woodbury, Woodbury Center, and Harvey cemeteries. His crew straightened 64 stones, repaired 10 stones, filled 9 sink holes, and repaired, straightened, and painted the fence at Harvey Cemetery.

Woodbury saw its first green burial at the South Woodbury Cemetery. “Green Burial is a way for caring for the dead with minimal environmental impact that aids in the conservation of natural resources and reduction of carbon emissions...” according to the Green Burial Council. Green burials do not require a concrete vault, a body to be embalmed, or a casket. Bodies may simply be placed in a shroud or a biodegradable casket or container. We have set aside a portion of the South Woodbury Cemetery for green burials.

Property owners of land beside the West Woodbury Cemetery have offered to donate the land to the town to expand the Cemetery. Discussions have been ongoing throughout the year.

For the first time in 33 years, we increased the prices of cemetery lots. The prices are the same as Calais’ and similar with East Montpelier’s. The funds generated from the sale of lots will be used in future years to continue improving and maintaining the Woodbury cemeteries.

In addition to the usual tasks of inspecting the cemeteries and the placement of flags, in 2023, we plan to develop an official set of rules and regulations for our five cemeteries.

The Commission is asking for \$13,000 this year to continue upgrading our cemeteries as well as for ground maintenance and the purchasing of flags. Repair work has yet started at Buck Lake and West Woodbury and more repairs are needed at the other three cemeteries to respect those who lay there and those who visit.

Respectfully submitted,
Susan Stitely, Chair
Patti Garbeck, Vice Chair
Jamie Dutil, Treasurer
Kenzan Lee Seidenberg, Secretary
Amy Eldred, Member

WOODBURY CEMETERY

REVENUE/EXPENSE STATEMENT AND PROPOSED FISCAL YEAR 2024 BUDGET

Account	Budget FY 2022	Actual FY 2022	Budget FY 2023	Actual FY 2023 Pd:7	Budget FY 2024
REVENUES					
05-4-06-01.00 Interest Income	\$0.00	\$64.55	\$50.00	\$0.00	\$50.00
05-4-06-02.00 Sale of Lots	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00
05-4-06-04.00 Other	\$0.00	\$0.00	\$16,815.01	\$0.00	\$20,000.00
05-4-06-05.00 Estate of Eleanor Angell	\$0.00	\$0.00	\$6,528.46	\$0.00	\$4,000.00
05-4-06-06.00 Burial Fees	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00
05-4-06-95.00 Town Appropriation	\$0.00	\$7,000.00	\$20,000.00	\$20,000.00	\$13,000.00
TOTAL REVENUES	\$0.00	\$7,064.55	\$43,393.47	\$21,715.00	\$37,050.00
EXPENDITURES					
05-5-30-27.00 Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
05-5-30-28.00 Staff Appreciation	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00
05-5-30-64.00 Outside Services	\$0.00	\$0.00	\$14,550.00	\$14,550.00	\$15,000.00
05-5-30-66.00 Mowing - Labor	\$0.00	\$0.00	\$200.00	\$2,200.00	\$7,000.00
05-5-30-71.00 Flags	\$0.00	\$5,550.00	\$5,550.00	\$0.00	\$500.00
TOTAL EXPENDITURES	\$0.00	\$5,550.00	\$20,300.00	\$16,870.00	\$23,000.00
TOTAL LIBRARY	\$0.00	\$1,514.55	\$23,093.47	\$4,845.00	\$14,050.00



South Woodbury Cemetery

(photo by Andrew Nemethy)



CVFiber 2022 Report to Member Towns

CVFiber is a nonprofit municipal entity governed by volunteer delegates who are appointed by our 20-member Central Vermont towns. Our aim is to provide access to fast, dependable, and affordable Internet service, with the first priorities being those who are unserved or underserved.

CVFiber will provide homes with speeds ranging from 100 Mbps to 2 Gigs, and businesses with speeds ranging from 1 Gig to 10 Gigs. Speeds will always be symmetrical, for example, 100 Mbps download and 100 Mbps upload, for the best interactive experience for education, telemedicine, conference calls, business, gaming, and more. Providing rural Vermont with this level of service will enhance education, enable our workforce, create opportunities, and support the State's economy.

The 1,200-mile CVFiber community broadband network will cost an estimated \$60 million and take approximately three years to construct, provided funding, material, and labor are available. It is anticipated that Federal grants will fund 50% to 60% of the construction with the remainder funded through debt financing. CVFiber cannot receive town tax dollars and will support its ongoing operations with subscription revenues. Initial construction started in December 2022. CVFiber plans to construct up to 550 miles of its community broadband network in 2023.

To keep costs to subscribers down, 13 member towns have allocated \$833,000 of town American Rescue Plan Act funds to CVFiber. These funds are matched dollar-for-dollar by the Vermont Community Broadband Board (VCBB) for a total contribution of \$1.67 million. Town allocations are used within the town and directly benefit residents. The VCBB is extending the dollar-for-dollar match through May 2023, providing each of our member towns the opportunity to allocate up to \$100,000 for a total contribution of \$200,000. Please contact me for more information (jdiamantides@cvfiber.net). Thank you for your support.

By providing symmetrical high-speed broadband access, CVFiber and the other Vermont Communication Union Districts are closing the rural digital divide by providing future generations with capabilities that we cannot imagine. The education and work opportunities made available by symmetrical high-speed broadband access will be as transformational to rural Vermont today as electrification was in the mid-twentieth century.

Connectivity is only the beginning. Please visit us at cvfiber.net.

Jerry Diamantides
Chair, CVFiber Governing Board

802.552.3088 | info@cvfiber.net | <https://facebook.com/CVFiber> | <http://cvfiber.net>

Providing Central Vermont residents, businesses, and civic institutions with universal access to a reliable, secure, locally-owned and -governed communications network able to grow to meet future community needs.

Barre City • Barre Town • Berlin • Cabot • Calais • Duxbury • East Montpelier • Marshfield • Middlesex
Montpelier • Moretown • Northfield • Orange • Plainfield • Roxbury • Washington • Waterbury • Williamstown •
Woodbury • Worcester

ARPA Status Report

The American Rescue Plan Act was signed by the President on March 11, 2021, to provide additional relief to address the continue impact of the COVID-19 public health emergency on the economy, public health services, state and local governments, individuals and businesses. The Town of Woodbury has been awarded \$263,960 to fund programs, services or projects that support the provision of governmental services. Funds must be obligated by Dec. 31, 2024 and must be expended by Dec. 31, 2026.

In an effort to fairly allocate these funds among the groups providing services to the Woodbury public, the Select Board appointed a committee to do outreach to the public, and to solicit ideas and opinions for use of the funding. The ARPA committee held public meetings and circulated a survey to all households in town. The survey asked respondents to rank 13 general subject areas. The highest-ranking subjects were provision of broadband internet service, and road repairs. 51 surveys were received. The survey results are available on request.

Twenty-one applications were received. Some were not viable for reasons of expense or practicality. The Select Board narrowed the projects to 11. Several have been approved:

- \$2,000 for zoom video equipment;
- \$50,000 to CV Fiber toward provision of broadband (high-speed internet) services to our rural areas. This money will be used to connect individual homes to the cable network that is being installed with other grant money from the state and federal government - see related report on Page 60;
- \$15,000 toward the construction of an outdoor classroom at Woodbury Elementary School;
- \$800 to install wifi and phone connections for the Town Hall.
- Energy conservation upgrades at the Town Hall and Town Office have been approved in general and are awaiting contractor estimates.

Other applications have yet to be acted on – from the Library, Friends of WES, Town Clerk and the Woodbury Volunteer Fire Department.

The ARPA Committee has set a second deadline for applications, May 2 of 2023.

The Select Board will consider how each project will benefit the people of Woodbury – either by improving services, providing tax relief or, preferably, both. As always, your input is welcome. Contact a Select Board member if you have questions or ideas.

TOWN MEETING COMMITTEE

The Select Board last spring appointed the Woodbury Town Meeting Study Committee to look into Town Meeting and annual town governance. We researched the subject, and held several public meetings and conducted a townwide survey to gather views about Town Meeting and Australian ballot.

The committee reported its findings and recommendations to the Select Board in September.

The main take-aways from the research:

- Voter participation in annual town governance isn't just a numbers game. Town Meetings by their nature bring about more active citizen engagement in town business than deciding all issues by Australian ballot with no deliberation.
- Town Meeting participation is affected by how active citizen involvement is in town affairs throughout the year. Towns that communicate well with their voters have healthier, better attended Town Meetings.

The main take-aways from the townwide survey:

- 65% favor continuing traditional in-person Town Meeting
- 56% favor having it on Saturday
- 78% favor 10 a.m.
- 61% would like to have child care provided
- 79% would like to have a town "user's guide"

The committee's key recommendation was that Woodbury consider moving Town Meeting to the Saturday preceding the first Tuesday in March, and the Select Board has included that question in the warning for this year's Town Meeting.

In our report, we noted that the Woodbury Community Library was a potential avenue for engendering citizen engagement. The library's trustees and librarian have quickly taken the initiative for planning civic activities leading up to Town Meeting.

With the "study" completed, the Select Board has updated the name of the committee to the Woodbury Town Meeting Committee, and several of the committee members have agreed to continue on. If you would like to be on the committee, please get in touch.

We plan to work on implementing the recommendations, particularly a Woodbury user's guide.

Sincerely,

Ellie Hayes
Gwen Marsha
Jonah Meacham

Jayne Nold-Laurendeau
Alex Peltz
John Reid, Chair

WOODBURY OLD HOME DAY



(above photo by Elizabeth Stratton, all other photos by Vanessa Fournier)

FRIENDS OF WOODBURY ELEMENTARY SCHOOL REPORT

Fellow Town Members,

The Friends of Woodbury Elementary School is an independent, non-profit group whose mission is to support programs and events that enhance educational opportunity at the School; and to foster ties between the School and the Woodbury community.

During the past year, the group financed and organized a variety of instructive school programs, and provided support to the school by:

- Worked with school staff to organize Winter Workshop crafts for students
- Continued replacing winter equipment including ice skates and sleds
- Purchased books for the school library that are part of the Golden Dome reading program
- Helping to fund Four Winds, a Vermont-based natural science program developed by the non-profit organization Four Winds Nature Institute, and taught by parents and community members
- Organized Field Day
- Provided support to staff for the Winter Wellness event
- Organized parent support and worked with school staff to get students ice skating during gym class

Regarding public service, Friends of WES cultivated community bonds between Woodbury residents and their neighbors:

- In a popular tradition, we staged the annual Pumpkin Walk at the school
- Organized a school grounds work day, coinciding with Green Up Day, and joined staff on a mud kitchen build

Friends of WES organized fundraising events throughout the year including:

- Pie sale
- Family photo shoot
- Bottle drive

Additionally Friends of WES:

- Coordinated and sponsored teacher/staff appreciation activities
- Offered summer camp scholarships
- Provided free/reduced cost WES tee shirts

We thank the Town for its financial backing of our work on behalf of the School and the Woodbury community at-large. We recognize and value the strong support of our neighbors in their generous donations of food, time and money in furthering our mission. Accordingly, in preparation for the 2023/2024 school year, we respectfully request a \$1,000 appropriation from the Town.

Sincerely,

Friends of Woodbury Elementary School

The Woodbury Calais Food Shelf and Joanne Eldred Elder Care Program

We would like to thank the Town of Woodbury for their generous financial support of the Woodbury/Calais Food Shelf. The food shelf served an average of 25 Woodbury residents monthly in 2022. We provide vegetables, canned and packaged goods and meat including turkeys as well as USDA commodities

We are funded by the 2 supporting towns (Woodbury and Calais) and private donations (due to no client use from the town of Cabot, we have stopped requesting funds from that town).

This year we are requesting \$ 1,262 from the town of Woodbury. The amount requested from the member towns is meant to cover 60% of our expenses. The amount each town pays is based on the towns' percentage of use. Woodbury averaged 25 clients per month. Our expenses from 10/2021 - 10/2022 totaled \$1,705.

The food shelf is open from 9 am until 11 am on the third Saturday each month and on the following Wednesday evening from 5 – 6:30 pm. **If you want to donate food or money or have questions about the Food Shelf or have an emergency need for food, please call Carol Ray at (802) 472-6292.**

The Woodbury Calais Food Shelf is a non-profit community organization. It began as a project by students at the Woodbury Elementary School in 1995, the same year that we became members of the Vermont Foodbank. **The Food Shelf is available to any resident of a funding town, regardless of income. We encourage use of the Food Shelf by anyone in the 2 funding towns whenever there is a need.** We offer a hand up, not a hand out. We are also a USDA food site, which means that we distribute monthly commodities supplied to us by the United States Department of Agriculture, to clients from across Washington County. An income eligibility requirement must be met prior to receiving USDA commodities.

We appreciate being able to make a request for funds to the town of Woodbury and thank you for your continued support.

Sincerely,

Directors,
Carol Ray
Jan Brough

PO Box 142
Woodbury, VT 05681
jan@janbrough.com

WOODBURY HISTORICAL SOCIETY

We continue to organize and rifle through old photographs.

Historical postcards are for sale in the Town Clerk's Office.

We remain optimistic in helping to host the tradition of the Bessie Drennan Exhibit Days this September that was interrupted for three years by pandemic uncertainties. It has always had huge town and local support.

Respectfully Submitted
Carolyn Stewart, Sheila Neill and Grady Neill

WOODBURY FUND REPORT

The Town of Woodbury has a unique asset in the Woodbury Fund. Created by the Meyers family in 1999, the purpose of the fund is to, “enhance, improve, and enrich life in the Woodbury area.” Since its inception, the fund has provided a total of about \$200,000 in grants in support of local projects. The Woodbury Fund is managed by the Vermont Community Foundation.

Recent grants were awarded to support the creation of a pavilion on the Woodbury Elementary School grounds, help with Old Home Days expenses, contribute to the East Calais store project, provide an informational kiosk at the Cranberry Meadow wetlands, and to help establish a trailhead by the waterfalls near Greenwood Lake for the Northeast Wilderness Trust.

Information about the Woodbury Fund program and application forms are available from the Woodbury Town Clerk. Application submission dates are by April first and October first. The Woodbury Fund Advisory Board then reviews the applications and submits the approved funding requests to the VT Community Foundation.

Questions about the application process and how people can contribute to the Woodbury Fund can be addressed to Woodbury Fund Coordinator, Norm Etkind, at 802-456-7487 or by email at netkind@comcast.net.

THE SYLVIA JACKSON FUND REPORT

In the last century, Sylvia Jackson of Brookline, Massachusetts, left behind a list of bequests when she died, including two for the Town of Woodbury. One was for the perpetual care of the Jackson Family Cemetery Plot (perhaps in the Buck Lake Road Cemetery) and the other was \$1,000 to be used for “the care and comfort” of Woodbury residents. There are no other records or memories regarding her connection to the town.

For many years the Sylvia Jackson Fund has helped Woodbury residents who have come upon financial difficulties through no fault of their own. Illnesses, lost jobs, fires, car problems, unending utility bills, increasing heating costs, needed home repairs, medical bills, any number of things can put one behind.

Woodbury residents can request help with these problems or others not listed. An application form is available at the Town Office. Requests remain confidential as much as possible. If you have a friend or neighbor in need of help, you can request an application but the recipient must be willing and able to sign the application form. Payments are ordinarily made to third parties (fuel or utility companies, for example) Cash payments cannot be made to the applicants.

In 2022, two grants of assistance were made, for a total of \$1100. \$500 is requested in the town budget for FY2024. Donations are accepted by checks payable to the town of Woodbury (notation for Sylvia Jackson Fund). The town has contributed annually to this fund through the town budget. The current fund balance can be seen elsewhere in this report. The fund is administered by the Select Board.

Woodbury is still a place where neighbors look out for each other. If you know of someone in need, reach out and perhaps help can be found.

APPROPRIATION REQUESTS

The following area service organizations have asked for appropriations from the Town for fiscal year ending 2023. The service provided by each organization is summarized below. The service reports and appropriation requests from these groups and agencies are available at the Town Office.

American Red Cross (1-800-660-9130) Supported primarily by local volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health and safety. American Red Cross provides all its services for free with no support from federal or state governments. Hospitals throughout Northern New England depend on the American Red Cross for the collections of units of blood. Homes were made safer by the installation of smoke detectors and the education of families about fire safety and prevention through our Home Fire Campaign and trained people in first aid , CPR, and water safety and lifesaving skills. Service members, Veterans and their families received supportive series through our service to the Armed Forces department. For more information about the Red Cross and its services, visit their website: www.redcross.org/nne

2022 - \$250

2023 - \$250

AWARE (P.O. Box 307, Hardwick, VT 05843; 472-6463) For over 30 years Aid to Women, Men and Children in Abuse and Rape Emergencies (AWARE) has served victims of domestic and sexual violence in our community. Last year AWARE served women, men and children who were directly affected by violence, answered over hotline calls and in person assistance requests, educated community members, including local professionals as well as school-aged children. Those served by AWARE received crisis intervention, legal support and advocacy, information and referrals, safety planning, emergency provisions, housing assistance, transportation, support groups and education about domestic and sexual violence. For more information visit their web site: www.AWAREVT.org.

2022 - \$750

2023- \$750

Central Vermont Adult Basic Education, Inc. (46 Washington Street, Suite 100, Barre, VT 05641; 476-4588) Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the basic education and literacy needs of Woodbury adults and teens for over 57 years. CVABE is the only organization in this region which provides free, individualized tutoring in basic reading, writing, math and English as a second language for any person who is at least 16 years old. CVABE has six learning centers located throughout the region, including Learning Centers in Morrisville, Montpelier, and Barre. CVABE also has the area license to give the GED exam leading to a high school equivalency credential. The average cost to serve an adult literacy student for one year is \$3,320. Each year for the past ten years, an average of 1-2 residents of Woodbury have enrolled in the program. The service is free and available throughout the year. Visit their website at www.cvabe.org

2022 - \$600

2023 - \$600

Central Vermont Council on Aging (59 North Main Street, Barre, VT 05641; 479-0531; Senior Help Line 1-800-642-5119) Central Vermont Council on Aging (CVCOA) is a private, nonprofit organization that assists elders in remaining independent as long as possible in their homes and communities. Among the services provided directly by or under contract with CVCOA are community and home delivered meals, health insurance counseling, transportation, family caregiver support, respite grants, mental health, legal services, assistance with food stamps, fuel assistance, and other public benefits. The case manager for Woodbury is Bill Merrylees. Bill provided hours of service directly to 5 Woodbury residents this past year, including 2 residents who received home-delivered and/or congregant meals, 2 who received case management services and 1 who worked with our Information and Assistance team. Visit: www.cvcoa.org for more information.

2022 - \$750

2023 - \$750

Central Vermont Economic Development Corporation (P.O. Box 1439, National Life Drive, Montpelier, VT 05601; 1-888-769-2957 or 223-4654) CVEDC, a non-profit organization, working toward economic growth, more job opportunities and increasing the tax base for Washington and northern Orange County cities and towns. CVEDC's ongoing mission is to support entrepreneurs and small and large businesses. The CVEDC assists businesses in procuring financing, workforce development, and regulatory support throughout Central Vermont. CVEDC counts one Woodbury business in its loan portfolio which comes paired with approximately \$5,000 of annual technical support. Additionally we supported three special assistance projects for this Woodbury-based business in 2022. For more information visit their web site: www.cvedc.org

2022 - \$300

2023 - \$300

Central Vermont Home Health & Hospice (600 Granger Road, Barre, VT 05641; 223-1878) For over 100 years, CVHHH has provided home health, hospice, and supportive care services to Central Vermonters in the comfort and privacy of their own home. CVHHH is a not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors, serving the residents of 23 Central Vermont towns. CVHHH is committed to providing high-quality, medically necessary home health and hospice care to all Central Vermonters regardless of their ability to pay. CVHHH provided visits to patients in Woodbury including home health visits, hospice visits, Long Term Care, and Maternal Child Health visits. For more information regarding its services, or for volunteer opportunities, call CVHHH at 223-1878 or visit their web site: www.cvhhh.org.

2022 - \$2,000

2023 - \$2,000

Circle (P.O. Box 652, Barre, VT 05641; 24 Hour Toll Free Hotline 1-877-543-9498) Circle is a small, community-based organization dedicated to ending all forms of domestic violence throughout Washington County. Circle provides services to all victims of domestic violence regardless of gender, age, sexual orientation, religion, or ethnicity. These services have always been provided at no cost. During the past year 3,977 hotline calls were answered. Shelter was provided to women and children. Prevention educational programs reached a total of 86 Washington County students through presentations, Circle provided community presentations to individuals through trainings and presentations. Advocates provided support to plaintiffs during Final Relief from Abuse Hearings and assisted individuals file for temporary orders. For more information, visit their web site: www.CircleVT.org.

2022 - \$650

2023 - \$650

Family Center of Washington County (383 Sherwood Drive, Montpelier, VT 05602; 262-3292) We are the state-designated Parent Child center for Central Vermont, serving almost 3,000 individuals on average each year through an array of child development and family support services, including Child Care and other Resource and Referral services, assistance to pay for child care, and consultation with their Childcare Provider Support Services program. For more information about their programs call (802) 262-3292 ext. 122, email familycenter@fcwcv.org or visit their website www.fcwcv.org.

2022 - \$100

2023 - \$100

Green Mountain Transit (6088 VT Route 12, Berlin, VT 05602; 223-7287) Green Mountain Transit provides safe, convenient, affordable and environmentally efficient public transportation. In addition to the bus and van routes serving Central Vermont, GMT also provides individual rides for the elderly and disabled persons in rural areas who need transportation to medical or other appointments, through a system of volunteer drivers who are reimbursed through Medicare, Medicaid or other sources. Visit www.RideGMT.com for more information.

2022 - \$484

2023 - \$484

Green Up Vermont (PO Box 1191, Montpelier, VT 05601; 229-4586) Green Up Vermont rolls into its 53 year in 2023. Green Up Vermont combines efforts of individuals and civic groups to make Green Up Day successful. The program works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and educating them about the benefits of a litter free environment. In 2022 over 19,000 participated in Green Up Day statewide picking up trash and tires from our roads and waterways. Mark your calendars for this year's Green Up Day, **May 6, 2023**. Visit greenup@greenupvermont.org for more information.

2022 - \$50

2023 - \$50

Hardwick Community Television (P.O. Box 736, Memorial Building 2nd Floor, 20 Church Street, Hardwick, VT 05843; 472-6655). HCTV is a local non-profit TV station committed to providing the community with access to local events, meetings, and independent programming. HCTV records and broadcasts Woodbury Select Board meetings, Hazen Union sports and concerts, and other community events, including programs presented at the Woodbury Community Library. DVDs of these programs are available to be borrowed by all Woodbury residents at no charge from the TV station, as well as being broadcast on Cable TV Channel 1080. In addition, all new programming is permanently archived on their website (www.hctv.us). HCTV is available to cover special events and meetings held in Woodbury. HCTV also offers youth video workshops open to the community. HCTV offers free camera and editing training to all Woodbury community members. For more information, contact the station. hardwicktv@comcast.net

2022 - \$750

2023 - \$750

Mosaic Vermont, Inc. (was Sexual Assault Crisis Team) (4 Cottage Street, Barre, VT 05641; 476-1388 or their 24 hour hotline 802-479-5577) SACT is a non-profit organization serving Washington County residents, whose goal is to provide comprehensive services to male, female and transgender victims/survivors of sexual violence, including 24/7 hotline, legal advocacy, medical advocacy, crisis services, emergency shelter, support groups, transitional housing, and educational forums. These services are also available to victim/survivor's non-offending family members and support network. Their web site is www.mosaic-vt.org

2022 - \$200

2023 - \$200

OUR House of Central Vermont (38 Summer Street, Barre, VT 05641 802-476-8825) Our House is a non-profit Children's Advocacy center and Special Investigations Unit located in Barre and serving all of Washington County. OUR (One Unified Response) House's mission is to provide a safe and supportive setting for child victims of physical and sexual abuse, their non-offending family members, and adult survivors of sexual assault. OUR House implements a multidisciplinary approach to the issue of sexual abuse. They work very closely with the Department of Children and Families, law enforcement, the State's Attorney's Office, Washington County Mental Health Services, and other local non-profit organizations to conduct investigations in a child friendly environment. They also offer therapy referral, case management, safety planning, training, and referral services to children and adults. In the last year, OUR House saw 95 cases walk through their door including one in Woodbury. ourhousebarre@gmail.com.

2022 - \$200

2023 - \$200

People's Health & Wellness Clinic (51 Church Street, Barre, VT 05641; 802-479-1229) People's Health & Wellness Clinic (PHWC) is a free healthcare clinic for uninsured and underinsured residents of Central Vermont. Our services include high quality and essential primary, oral, and mental health services, which are provided at no cost to patients. PHWC also continues to provide extensive case management, referrals, and assistance enrolling in health insurance, finding primary care providers, and financial assistance programs. PHWC provided one Woodbury resident with healthcare services for a total of 3 different interactions. This also included one visit with a primary care physician and one visit with a dental hygienist.

2022 - \$100

2023 - \$100

Rural Community Transportation, Inc (1677 Industrial Parkway, Lyndonville, VT 05851; 802-748-5272)

RCT is a non-profit corporation which provides transportation services throughout our local communities. RCT operates fare-free shuttle and commuter bus routes which allow connections between towns in our region as well as the ability to travel throughout Vermont.

2022 - \$500

2023 - \$500

Salvation Farms, Inc. (PO Box 1174, Morrisville, VT 05661, 802-888-4360)

A non-profit organization with a mission to build increased resilience in Vermont's food system through agricultural surplus management. Salvation Farms delivered 1,101 pounds of produce to the Woodbury/Calais food shelf and 18,966 pounds of surplus to community food programs that likely serve residents of Woodbury. In the past three years, Salvation Farms has moved more than 600,000 servings of surplus produce from 40 different farms into the community, serving upwards of 50 food programs. For more information visit their website: www.SalvationFarms.org

2022 - \$200

2023 - \$200

Twin Valley Seniors (4583 US Rt 2, PO Box 152 East Montpelier 05651; 223-3322) The TVSC serves Cabot, Calais, Woodbury, East Montpelier, Plainfield, and Marshfield; and provides essential services to seniors aged 55 and older, including the cooking, preparation, packaging, and delivering to the homebound residents that need help. We continue to try and build a post COVID Senior Center where folks can feel safe attending congregate lunch or an in person class. We continue to develop new programs and classes to provide a variety of activities that are open and welcoming to help all residents combat isolation and loneliness. They need volunteers to accomplish their mission and goals. Contact them at 223-3322 or email twinvalleyseniors@myfairpoint.net

2022-\$1,000

2023 - \$1,500

Vermont Center for Independent Living (11 East State Street, Montpelier, 05602; 1-800-639-1522) For over 43 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently. VCEL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life. In FY 22 VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. Due to the pandemic VCIL was able to start a new, temporary program, **Resilience and Independence in a State of Emergency (RISE)** which served over 600 people in the 2 years it was funded. The RISE Program helped provide an array of items or services if the needs were directly related to the COVID-19 epidemic. During FY 22, 3 residents of Woodbury received services from the RISE Fund, Information Referral and Assistance, and VT Telecommunications Equipment Distribution.

2022 – \$210

2023 - \$210

Vermont Rural Fire Protection Task Force (RFP) (170 Lower Summer Hill Road, Sumner, ME 04292) is a member of the Vermont Association of Conservation Districts (VACD). The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. To date, 216 Vermont communities have benefited from the Rural Fire Protection Program. VACD will continue to support and assist fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources. For more information visit their website: www.vacd.org.

2022 - \$100

2023 - \$100

Washington County Mental Health Services (P.O. Box 647, Montpelier, 05601; 802-229-0591), 24-hour line for emergency and non-emergency services) WCMHS is a private, non-profit, comprehensive Community Mental Health Agency. WCMHS is very proud to be the primary provider of specialized services in the Washington County region since 1965. For over 60 years they have worked to service our community through education, support, and treatment of individuals who live with mental health challenges, substance use issues, or intellectual disabilities. The mission of WCMHS is to advocate for the inclusion of all persons into our community and actively encourages Self-Determination, Resilience and Recovery. WCMHS provided 729 units of service which totaled 1,587 hours of services to 6 Woodbury residents in 2020. For more information visit their web site at www.wcmhs.org

2022 - \$1,000

2023 - \$1,000

Washington County Youth Service Bureau (P.O. Box 627, 38 Elm Street, Montpelier, VT 05602; 229-9151) The Bureau is a private non-profit organization that has assisted young people and their families since 1974. Their services include individual and family counseling; substance abuse treatment; teen parent services; crisis support for run away and homeless youth; after school programs, a teen center and more.

Visit: www.wcysb.org for more information.

2022 - \$500

2023 - \$500

WOODBURY BUSINESS DIRECTORY

Business Name	Description	Owner	Phone/Web Site
Chuck's Excavation	Driveways and Excavation	Chuck Batchelder	802-595-2583
Demers and Bailey Construction	Building Construction, Renovations	Mark Demers	802-472-6400
Fifth Plane Carpentry	Residential Construction - All Phases	Rob Gildener	802-456-1340
Greene & Loignon, P.C.	Law Practice (Hardwick Office)	Chris Greene	802-472-8203
Higgins Hot Sauce	Hot sauce company	Tim and Liz Higgins	802-456-8704
Higgins Family Maple	Maple Syrup production/distribution	Tim and Liz Higgins	802-456-8704
J. Lowell Logging	Timber Harvest, Clearing, Excavation	Jason Lowell	802-472-9600
JB Logging and Firewood	Logging and Firewood	Jamie Benjamin	802-272-0217; 802-456-8142
Matt Peters Consulting Ecologist	Ecological/Botanical Consulting	Matt Peters	802-456-1051; peters.matt@yahoo.com
Mike Wiswell Building & Remodeling	Residential Building, Repair, Remodeling	Mike Wiswell	802-498-5797
My Golf Marker	Golf markers and other golf items	Jon and Ann Sairs	802-456-8165; mygolfmarker.com
Paul Council	Residential Building and Renovations	Paul Council	802-456-1452
Rathburn's Autobody	Auto Body Work, Snowmobile Repair	Ron Rathburn	802-472-5702
Sacred Circle Homestead	Permaculture nursey, fruit trees, tree pruning, herbals	Michael and Schikoy Perry	sacredcirclehomestead.org
Sawyer Made	Green Woodworking, Windsor Chairs	George Sawyer	802-249-6300 Sawyermade.com
Sheep Shop	Farm Products	Marie-Helene Belanger & Marcial Redriguez-Arenal	802-456-7035; sheepshopvt.com
Silkwood Kennel	Dog Boarding	Kim Silk	802-472-5954, 802-472-7061 (p.m.)
South Woodbury Auto	General Automotive Repair	Hans Pope-Howe	802-456-1238
TBS Consulting LLC	IT Consulting Services	Tom Bottiggi	802-249-3669
Thompson Lumber	Logging and Firewood	Kirk Thompson	802-456-7421
Universal Auto Repair	General Automotive Repair	Eric Molleur	802-472-9302
Windy Ridge Landscaping	Residential and Commercial Landscaping	Russell Richardson	802-479-1962
Woodbury Building Co. LLC	General Construction	Elizabeth Higgins	802-595-0773
Woodbury Electric	Licensed Electrician	Timothy Higgins	802-595-5795
Woodbury Golf Course	9-hole Par 3 Course, X-C Ski Trails	Darwin Thompson	802-456-1250

Please contact the Town Office if you wish to have your listing included next year.

Town of Woodbury
P.O. Box 10
Woodbury, Vermont 05681

