



## ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2020



## DEDICATION

“Integrity is the foundation of our conduct; respect for others is fundamental to our character; decisive leadership is crucial to our success.”



The quote from above is a segment from the Navy ETHOS. No truer statement can be made when describing our Town Administrator for the past twelve years, DAN LINDLEY. The Members of the Selectboard proudly dedicate the 2020 Town Report to Dan.

In Dan's 12 years of service to the Town, he has accomplished many tasks, some of which had been outstanding for example the Bridge Street Bridge, the A Street to B Street Project and Maple Street reconstruction. Through Dan's extensive knowledge of construction practices, he was able to complete these projects both efficiently and at a great savings to our Town.

Dan recognized the Selectboard's commitment to responsible growth within the Town. Much of this focus was dedicated to infrastructure upgrades. Some of the projects completed were: the Bridge Street Bridge replacement, Industrial Park sewer line extension, creation of the Lower Bridge Street TIF (Tax Increment Financing) District, Cady's Falls water line installation, Maple Street infrastructure upgrade, multiple sidewalk replacements, purchase of the new Town Offices, coordination of the Class 1 Highway repaving by the State, and two major FEMA related events. He is currently working toward renewing our Act 250 permit in regard to the operation of the Duhamel Pit.

During his time here Dan has worn many hats in addition to his Town Administrator duties. Dan served as our Highway Superintendent for ten years. As Highway Superintendent, he implemented a truck replacement and paving plan, which brings long term tax stability. He also served as our Emergency Management coordinator and Fourth of July parade coordinator. He was never one to take credit for any of the accomplishments, preferring to give credit to and highlight the professional skills and talents of the staff.

Dan is retiring effective June 30, 2021. The Town will continue to feel the benefits of his efforts long after his departure. He served this community with honor, loyalty and integrity. His many sacrifices have not gone unnoticed. You, SIR, will be missed.

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**WARNING**  
for the  
**ANNUAL TOWN MEETING**  
of the  
**TOWN OF MORRISTOWN, VERMONT**  
**MARCH 2, 2021**

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**AUSTRALIAN BALLOT VOTING**

**The legal voters of the Town of Morristown are hereby warned and notified to meet in the Morrisville Veterans of Foreign Wars (VFW), 28 VFW Street in said Town on March 2, 2021, at 8:00 a.m. to transact the following business by Australian ballot:**

**The Selectboard for the Town of Morristown will hold a public informational hearing by electronic means on Monday, February 22, 2021 at 6:00 p.m. to discuss the Australian ballot articles on the 2021 Town Meeting Warning.**

ARTICLE 1: To elect a Town Moderator for the year ensuing.

ARTICLE 2: To elect all Town Officers required by law:  
First Constable for a term of (1) year  
Second Constable for a term of one (1) year  
Library Trustee term of five (5) years  
Library Trustee term of five (5) years  
Lister for a term of three (3) years  
Selectboard Member for a term of three (3) years  
Selectboard Member for a term of two (2) years  
Trustee of Public Funds for a term of three (3) years

ARTICLE 3: Shall the voters authorize the Selectboard to establish a Reserve Fund for utilizing the surplus or money left over in the highway or municipal funds and authorize the Selectboard to spend said funds for defraying future Town expenses?

ARTICLE 4: Shall the voters authorize payment of real and personal property taxes in two equal installments, with the due dates being November 15, 2021 and May 16, 2022 by physical delivery to the Town Treasurer before 4:00 pm on that date or delivery to the Municipal Office postmarked on or before that date?

ARTICLE 5: Shall the voters authorize total fund expenditures for operating expenses of \$7,295,900, of which \$6,018,105 shall be raised by taxes and \$1,277,795 by non-tax revenues?

ARTICLE 6: Shall the voters authorize raising taxes equal to one (1) cent on the Grand List to be dedicated to a Morristown Fire Department Capital Equipment Fund?

ARTICLE 7: Shall the voters authorize raising taxes equal to one (1) cent on the Grand List to be dedicated to a Morristown Highway Department Capital Equipment Fund?

ARTICLE 8: Shall the voters authorize raising taxes equal to one-half (1/2) cent on the Grand List to be dedicated to the Noyes House Museum Repair and Maintenance Fund?

ARTICLE 9: Shall the voters appropriate a sum of \$101,969 for the following service agencies, pursuant to 24 V.S.A 2691?

- \$ 900 Capstone Community Action
- 2,900 Central Vermont Adult Basic Education (CVABE)
- 2,500 Central Vermont Council on Aging (CVCOA)
- 1,750 Clarina Howard Nichols Center
- 15,000 Everyone = Morristown Community Center
- 1,000 Justice for Dogs
- 2,500 Lamoille County Civic Association
- 5,000 Lamoille County Food Share
- 1,000 Lamoille County Habitat for Humanity
- 3,900 Lamoille County Mental Health/Community Connections
- 4,000 Lamoille Day Services
- 4,000 Lamoille Economic Development Council (LEDC)
- 3,000 Lamoille Family Center
- 15,681 Lamoille Home Health and Hospice
- 1,000 Lamoille Housing Partnership
- 1,500 Lamoille Restorative Center
- 3,375 Lamoille County Special Investigation Unit
- 10,000 Meals on Wheels of Lamoille County
- 1,000 North Country Animal League (NCAL)
- 1,000 Retired Senior Volunteer Program (RSVP)
- 10,000 River Arts
- 10,963 Rural Community Transportation (RCT)

**Polls open March 2, 2021 from 8:00 a.m. to 7:00 p.m.**

**Dated this 19<sup>th</sup> day of January 2021.**

**By the Selectboard members of the Town of Morristown:**

Brian C. Kellogg w/s

Judy Bickford w/s

Eric Dodge w/s

Bob Beeman w/s

Gary Nolan w/s

Attest:

Sara Haskins w/s

**Town Clerk of Morristown, VT**

Received, filed and recorded this 20<sup>th</sup> day of January 2021

# ***Notes***

**ANNUAL TOWN MEETING MINUTES  
TOWN OF MORRISTOWN, VERMONT**

**MARCH 3, 2020**

**AUSTRALIAN BALLOT VOTING**

The inhabitants of the Town of Morristown, who are legal voters in Town Meeting of said Morristown, met in Annual Town Meeting at the Municipal Offices, (Tegu Building) 43 Portland Street in Morristown, Vermont on Tuesday, March 3, 2020 at seven o'clock (7:00am) in the forenoon, Eastern Standard Time, to vote by Australian Ballot on the following articles:

**ARTICLE 1: To elect Selectboard Members of the Town of Morristown:**

- 1 for a term of three (3) years**
- 1 for a term of two (2) years**
- 1 for the remainder of a three (3) year term**

The following officers were elected:

- Eric Dodge for a term of three (3) years
- Judy Bickford for a term of two (2) years
- Gary Nolan for the remainder of a three (3) year term

**ARTICLE 2: Shall the voters approve a non-binding resolution to strongly support the completion of the Lamoille Valley Rail Trail and urge the Governor and Legislature to jointly develop a plan that will ensure the Lamoille Valley Rail Trail is completed by 2025?**

The voters approved the article on a vote 1097 in favor and 118 opposed.

**TRADITIONAL TOWN MEETING**

The inhabitants of the Town of Morristown, who are legal voters, met in the 215<sup>th</sup> Annual Town Meeting at the Copley Memorial Gymnasium, Copley Avenue in said Morristown, Vermont on Tuesday, March 3, 2020 at 9:00 A.M, Eastern Standard Time.

Allen Church entertained with his fiddle and Peoples Academy Middle School 4<sup>th</sup> – 6<sup>th</sup> grade musical theater students sang songs from their upcoming Lion King musical as voters gathered. The flag salute was presented by local Boy Scout Troop 876. Peoples Academy Middle School 4<sup>th</sup> – 6<sup>th</sup> grade musical theater students sang the National Anthem. The town also welcomed Peoples Academy High School student Elizabeth Craig to the dais who assisted in the opening ceremonies. There were 168 registered voters in attendance.

The Morristown Selectboard dedicated the 2019 town report to George & Dorothy Cook for their 40 years of service to Morristown Rescue & Emergency Medical Services.

Vermont House Representatives Avram Patt and David Yacovone, along with Senator Richard Westman were present at the start of the meeting to speak and answer questions about current issues in the legislature.

After a lengthy discussion with the local representatives the annual meeting was called to order by moderator Shap Smith at 9:47 A.M. Hearing no objections, the reading of the entire Town warning was waived.

**ARTICLE 3: To elect a Moderator of the Town Meeting for the ensuing year.**

David Polow nominated Shapleigh Smith Jr. for moderator. Shapleigh Smith Jr. was elected moderator of the Town Meeting for the ensuing year on a voice vote.

**ARTICLE 4: In Town Meeting, to elect all Town Officers required by law except for those officers to be elected by Australian ballot under Article 1 above.****•First Constable:one year term**

Bob Beeman nominated Eric Dodge. Eric Dodge was elected First Constable on a voice vote.

**•Second Constable:one year term**

Bob Beeman nominated Garth Christensen. Garth Christensen was elected Second Constable on a voice vote.

**•Grand Juror:one year term**

Richard Sargent nominated Julia Compagna. Julia Compagna was elected Grand Juror on a voice vote.

**•Town Agent to Convey Real Estate:one-year term.**

Mary Ann Wilson nominated Todd Thomas. Todd Thomas was elected Town Agent to Convey Real Estate on a voice vote.

**•Town Agent to Prosecute and Defend Suits:one-year term.**

Richard Sargent nominated Julia Compagna. Julia Compagna was elected Town Agent to Prosecute and Defend Suits on a voice vote.

**•Town Clerk:three-year term**

Todd Thomas nominated Sara Haskins. Sara Haskins was elected Town Clerk on a voice vote.

**•Treasurer:three-year term**

Mary Ann Wilson nominated Sara Haskins. Sara Haskins was elected Treasurer on a voice vote.

**•Trustee of Public Funds:three-year term**

Mary Ann Wilson nominated Sara Haskins. Sara Haskins was elected Trustee of Public Funds on a voice vote.

**•Lister: three-year term**

Todd Thomas nominated Brian Yeaton. Brian Yeaton was elected Lister. Clerk instructed to cast one vote.

**•Lister: remainder of three-year term**

Todd Thomas nominated Charles Burnham. Charles Burnham was elected Lister. Clerk instructed to cast one vote.

**•Library Trustees:two (2) five-year terms**

Stephanie Hoffman nominated Meredith McGee & Julie Pickett. Meredith McGee & Julie Pickett were elected Library Trustees on a voice vote.

**ARTICLE 5: Will the Town vote to authorize the Selectboard to establish a Reserve Fund for utilizing the surplus or money left over in the highway or municipal funds and authorize the Selectboard to spend said funds for defraying future Town expenses?**

Sarah Kourkoulis made a motion to accept the article. David Polow seconded it. The motion passed on a voice vote.

**ARTICLE 6: Will the Town vote real and personal property taxes to be paid to the Treasurer in two equal installments; with delinquent taxes and assessments having charged against them an eight percent penalty after the second installment and interest charges of one percent per month or fraction thereof, for the first three months; and thereafter, 1 1/2% per month or fraction thereof, from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month. (32 V.S.A. § 5136) Payments are due in the hands of the Treasurer by 4:00 P.M. on the due dates. Only official USPS cancellation marks will be accepted as postmarked mail (32 V.S.A. § 4773). Per its Delinquent Tax Policy and Vermont Statutes (32 V.S.A. § 5252), the Town will immediately begin legal proceedings by turning all outstanding account balances over to an attorney for collection. First installment to be paid on or before November 16, 2020. Second installment to be paid on or before May 16, 2021.**

Stephanie Craig made a motion to accept the article. Gary Nolan seconded it. After a brief discussion regarding penalty and interest charges on delinquent taxes the motion passed as presented on a voice vote.

**ARTICLE 7: Will the Town vote to authorize the total expenditure of \$6,838,264 for the operation of the Town, with the total of \$5,804,453 to be raised by taxes:**

The Selectboard’s Budget defines the total expenditures as follows:

Purpose	Estimated Total Budget	Estimated Revenue	Estimated Amount To Be Raised By Taxes
General Government Operations	\$ 2,119,883	\$ 578,986	\$ 1,540,897
Police Department	1,354,240	16,000	1,338,240
Fire Department	369,720	-	369,720
EMS Department	630,066	227,500	402,566
Highway Department	2,174,355	211,325	1,963,030
Paving	190,000	-	190,000
<b>TOTALS</b>	<b>\$ 6,838,264</b>	<b>\$ 1,033,811</b>	<b>\$ 5,804,453</b>

Sarah Kourkoulis made a motion to accept the article. Stephanie Craig seconded it. A brief discussion followed regarding EMS billing and if residents need to pay for ambulance services.

David Polow raised questions regarding budgeted paving plans and the cost to pave roads. Town Administrator, Dan Lindley, explained that there is \$80,000 in paving reserves plus an additional \$190,000 in the proposed budget. He further explained that it costs roughly \$100,000 per mile to pave a road and future plans include paving on Randolph & Stagecoach roads.

David Polow made a motion to amend article 7 to increase the total expenditures by \$60,000 and authorize the total expenditure of \$6,898,264 for the operation of the Town, with the total of \$5,864,453 to be raised by taxes. Anthony Cote seconded it.

A discussion followed surrounding paving needs in the town and different types of products to be used. Eric Dodge suggested that the Selectboard reevaluate the paving needs and plans in town rather than adding more money to the budget.

The amended motion failed on a voice vote.

Discussion continued regarding the value of having EMS, Fire & Police services in our town and reducing individual homeowner insurance costs. Olga Mardach offered to host an EMS fundraiser and train high school students to become CPR & first aid certified. Further discussion continued regarding road conditions and damage caused by large trucks.

The motion as originally presented passed on a voice vote.

**ARTICLE 8: Will the Town vote to raise taxes equal to one (1) cent on the Grand List to be dedicated to a Morristown Fire Department Capital Equipment Fund?**

Sarah Kourkoulis made a motion to accept the article. Wally Reeve seconded it. Wally Reeve suggested that voters consider increasing it to 1.5 cents in the future due to rising costs to replace fire equipment. The motion passed on a voice vote.

**ARTICLE 9: Will the Town vote to raise taxes equal to one (1) cent on the Grand List to be dedicated to a Morristown Highway Department Capital Equipment Fund?**

Mary Ann Wilson made a motion to accept the article. Patrick Spencer seconded it. Lee Labier questioned the status of road repairs to Mud City Loop that has been closed since the Halloween storm and pressed the Selectboard to get the road reopened. Eric Dodge explained that the Town is in the process of obtaining State permits in order to move forward with repairs. The motion passed on a voice vote.

**ARTICLE 10: Will the Town vote to raise taxes equal to one-half (1/2) cent on the Grand List to be dedicated to the Noyes House Museum Repair and Maintenance Fund?**

Patrick Spencer made a motion to accept the article. Sara Russell seconded it. The motion passed on a voice vote.

**ARTICLE 11: Will the Town vote to appropriate the sum of \$97,969 for the following purposes:**

\$ 2,900	Central VT Adult Basic Education (CVABE)
900	Capstone Community Action
2,500	Central VT Council on Aging (CVCOA)
1,750	Clarina Howard Nichols Center
15,000	Everyone = Morristown Community Center
5,763	Green Mountain Transit
1,000	Justice for Dogs
2,500	Lamoille County Civic Association
5,000	Lamoille County Food Share
1,000	Lamoille County Habitat for Humanity
3,900	Lamoille County Mental Health/Community Connections
12,000	Lamoille County Youth Center (Youth Rocks)
4,000	Lamoille Day Services
4,000	Lamoille Economic Development Council (LEDC)
3,000	Lamoille Family Center

15,681	Lamoille Home Health and Hospice
1,000	Lamoille Housing Partnership
1,500	Lamoille Restorative Center
3,375	Lamoille County Special Investigation Unit
10,000	Meals on Wheels of Lamoille County
1,000	North Country Animal League (NCAL)
5,200	RCT (Rural Community Transportation)
1,000	Retired Senior Volunteer Program (RSVP)
<u>10,000</u>	River Arts
\$113,969	TOTAL

David Ford made a motion to accept the article. Randall Gonyo seconded it.

Representatives from various organizations including, E=MC2, Morristown Military Band, Lamoille County Youth Center, River Arts, Justice for Dogs, Lamoille Area Civic Association, Lamoille Housing Partnership, Lamoille County Habitat for Humanity, Clarina Howard Nichols Center, and Lamoille County Mental Health stood up to speak and answer questions regarding their organizations.

Alison Link & Nina Church suggested creating a committee to strategically look at how we support social service agencies, differences between the amounts paid to each group and to review the application process. Members of the Selectboard explained the current process to apply for an appropriation.

Billi Dunham made a motion that every agency requesting an appropriation must reapply by petition every five years. Laura Streets seconded the motion. After lengthy deliberation, the amendment to the motion failed on a voice vote.

The motion as originally presented passed on a voice vote.

**ARTICLE 12: To do any other business that may legally come before the said meeting.**

Julia Compagna shared that Northern Vermont University had a table at Town Meeting with an economic impact statement.

Ed Wilson talked about the conditions of the dirt roads in Town and suggested creating a capital paving fund reserve.

Aimee Towne stated her displeasure regarding negative comments about the Town & Town employees in the paper.

With no other business to legally come before the said meeting, the 2020 Annual Town Meeting was adjourned upon motion by David Ford and seconded by Laura Streets at 11:44 A.M.

Respectfully submitted,  
Sara Allyn Haskins, Town Clerk

Attest:  
Shap Smith, Moderator  
Edward Wilson, Chair of the Board of Civil Authority

## NOTICE TO VOTERS

### **BEFORE ELECTION DAY:**

**CHECKLIST POSTED** at Clerks Office by **January 31, 2021**. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by **February 20, 2021**.

**HOW TO REGISTER TO VOTE:** There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to: <https://olvr.vermont.gov>.

**EARLY or ABSENTEE BALLOTS:** All active voters will be mailed a ballot by February 10, 2021. If you don't receive one you or a family member can request one in writing, by telephone, email, or online at <https://mvp.vermont.gov>. The latest you can request ballots for the **Annual Town Meeting** is the close of the Town Clerk's office on **March 1, 2021**. (Any other person authorized by you, who is not a family member, must apply in writing or in person for a ballot for you.)

### **BALLOT RETURN OPTIONS:**

#### **•Before March 2, 2021:**

Drop box outside of Municipal Building - 43 Portland Street  
Mail -Town of Morristown, PO Box 748, Morrisville, VT 05661

#### **•On March 2, 2021:**

Hand deliver to polling location by 7:00 p.m. - 28 VFW Street, Morrisville

### **ON ELECTION DAY:**

**If your name was dropped from the checklist in error** or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form. If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

**If you are a first-time voter who submitted your application to the checklist individually by mail and did not submit the required document**, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

**If you have physical disabilities**, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities, let them know they can have assistance from any person of their choice.

**If you know voters who cannot get from the car into the polling place**, let them know that ballot(s) may be brought to their car by two election officials.

**If you have any questions or need assistance while voting, ask your Town Clerk or any election official for help.**

**NO PERSON SHALL:**

- Vote more than once per election, either in the same town or in different towns.
- Mislead the Board of Civil Authority about your own or another person's true residency or other eligibility to vote.
- Hinder or impede a voter going into or from the polling place.
- Socialize in a manner that could disturb other voters in the polling place.
- Offer bribe, threaten, or exercise undue influence to dictate or control the vote of another person.

**FOR HELP OR INFORMATION:**

- Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)
- If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.
- If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.
- If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

**INSTRUCTIONS FOR VOTERS: Australian Ballot****CHECK-IN AND RECEIVE BALLOT(S):**

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- If you brought your mailed ballot you may vote that one.
- If you did not bring your mailed ballot an election official will hand you one.
- Go to a vacant voting booth.

**MARK YOUR BALLOTS:**

- For each office listed on the ballots, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."
- Fill in the oval to the right of the name of the candidate you want to vote for.
- To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

**CHECK OUT:**

- There is no exit checklist.
- Cast your vote by depositing your voted ballots into the vote tabulating machine.
- Leave the voting area immediately after voting.

## TOWN MEETING RULES OF PROCEDURE

The Vermont statutes set out a number of rules regarding the conduct of Town Meeting. Some of the rules are as follows:

- *Robert's Rules of Order* generally governs the meeting.
- Only registered voters may speak during the meeting unless permission is given by the voters.
- An article once decided shall not be considered again during the same meeting.
- A paper ballot may be taken if the request is supported by seven voters, unless the rules are suspended by a two-thirds vote to not require a paper ballot.
- One voter may request a division of the house, also known as a standing vote.
- Amendments should be in writing and delivered to the Moderator.
- Debate may be cut off by a two-thirds vote.
- Action taken under the article "Other Business" shall not be binding upon the Town.
- All motions and remarks must be addressed to the Moderator. Those wishing to speak must be recognized by the Moderator before speaking.
- Articles must be moved, seconded, and restated by the Moderator before discussion may begin. Voters wishing to speak must use a microphone and identify themselves before speaking.
- Please state your opinions in a courteous manner; we all have to live together when this meeting is over!

## WHY WE HAVE RULES OF PARLIAMENTARY PROCEDURE

- Rules of parliamentary procedure are developed to help promote the conduct of business at Town Meeting while gaining the cooperation of the voters.
- The right of the majority to decide is assured by the use of parliamentary law.
- All voters have equal rights and privileges, but with these go responsibilities.
- The right of the minority to express its opinion is defended by parliamentary law.
- The basic requirement for approval of an article or vote at Town Meeting, except where a rule provides otherwise, is a majority vote. The word "majority" means more than half.
- Only one article or question can be considered at a time.

**CONTACT INFORMATION**

*43 Portland Street PO Box 748 Morrisville, VT 05661 802-888-6669 morristownvt.org*

*Hours: Monday through Thursday from 8:00AM to 4:00PM and Friday from 8:00AM – 1:00PM*

**ADMINISTRATIVE OFFICES**-----**Phone: 888-5147 (Fax: 888-6378)**

If you wish to be on the Selectboard’s agenda or speak to the Town Administrator, you may contact the office. The Selectboard meets the First & Third Monday at 6:00PM in the Tegu Building.

**TOWN CLERK & TREASURER’S OFFICE**-----**Phone: 888-6370 (Fax: 888-6375)**

**LISTERS’ OFFICE**-----**Phone: 888-6371 (Fax: 888-6377)**

This office is responsible for appraising all personal and real property subject to taxation in the Town of Morristown.

**ZONING/PLANNING/DRB**-----**Phone: 888-6373 (Fax: 888-6377)**

The **Development Review Board** meets as needed on either the second or fourth Wednesday of the month at 6:30PM in the Tegu Building to conduct public hearings for subdivisions, site plan approval, conditional uses, variances, waivers and appeals. The **Planning Council** meets the first and third Tuesdays of each month at 6:00PM in the Tegu Building.

**MORRISTOWN EMERGENCY SERVICES**-----**IN AN EMERGENCY: DIAL 911**

*Always Looking for Volunteers*-----**Phone: 888-5628 (Fax: 888-6380)**

**MORRISTOWN FIRE DEPARTMENT**----- **IN AN EMERGENCY: DIAL 911**

**For non-emergencies**-----**Phone: 888-3575**

**BURN PERMIT**----- **Monday- Friday Pager: (802) 826-2626**

Required for any outdoor burning.

**POLICE DEPARTMENT**----- **IN AN EMERGENCY: DIAL 911**

For non-emergencies-----**Phone: 888-4211**

**HIGHWAY GARAGE** -----**Phone: 888-6369**

**STREET GARAGE**----- **Phone: 888-3398**

**ANIMAL CONTROL OFFICER**-----**Phone: (802) 793-0407**

**MORRISTOWN CENTENNIAL LIBRARY**-----**Phone: 888-3853**

Hours: 10:00AM – 7:30PM Tuesdays and Wednesdays  
 10:00AM – 5:30PM Thursdays and Fridays  
 9:00AM – 2:00PM Saturdays

**CEMETERY LOTS FOR SALE**-----**Contact Faith Funeral Home at 888-2865**

**MORRISTOWN TRANSFER STATION**-----**Phone: 888-7317**

The Lamoille Solid Waste Management District (LRSWMD) drop-off station is located on Cochran Road at the Town Highway Garage. Hours: Saturdays from 9:00AM until 2:30PM.

**U.S. CONGRESSIONAL DELEGATION**

**U.S. Senator Patrick J. Leahy (D)**

Washington Office: 433 RSOB, Washington, DC 20510-4502----- (202) 224-4242  
Burlington Office: 199 Main Street, 4<sup>th</sup> Floor, Burlington, VT 05401----- (802) 863-2525

**U.S. Senator Bernard Sanders (I)**

Washington Office: 322 Dirksen Bldg, U.S. Senate, Washington, DC 20510----- (202) 224-5141  
Burlington Office: 1 Church Street, Burlington, VT 05401----- (802) 862-0697

**Representative Peter Welch (D)**

Washington Office: 1404 Longworth House, Washington, DC 20515----- (202) 225-4115  
Burlington Office: 30 Main Street, Suite 310, Burlington, VT 05401----- (888) 605-7270

**VERMONT STATE GOVERNMENT**

**Governor Phil Scott**-----

109 State Street, Montpelier, VT 05609----- (800) 649-6825  
Website: -----Vermont.gov/governor

**Lt. Governor Molly Gray**-----

115 State Street, Montpelier, VT 05633-5401 (802) 828-2226  
Website: -----ltgov.vermont.gov

**Senator Richard Westman**

2439 Iron Gate Rd. Cambridge----- (802) 644-2297  
Email: -----rawestman@leg.state.vt.us

**Representative Avram Patt**

139 West Hill Rd. Worcester VT, 05682----- (802) 828-2228  
Email: -----apatt@leg.state.vt.us

**Representative Dave Yacovone**

28 Mansfield Ave, Morrisville, VT 05661----- (802) 888-5958  
Email: -----dyacovone@leg.state.vt.us

**ELECTED TOWN OFFICERS**

**TOWN MODERATOR - *Presiding officer at town meeting.***

Term Expires 2021-----Shapleigh Smith Jr.

**SELECTBOARD - *General supervision & control over the affairs of the town.***

2 Year Term Expires 2021-----Brian Kellogg

3 Year Term Expires 2021-----Bob Beeman

3 Year Term Expires 2022-----Gary Nolan

2 Year Term Expires 2022-----Judy Bickford

3 Year Term Expires 2023-----Eric Dodge

**TOWN CLERK - *Records, certifies, & preserves public documents. Runs local elections.***

Term Expires 2023-----Sara Haskins

**TOWN TREASURER - *Manages town accounts & collects taxes. Invests town money.***

Term Expires 2023-----Sara Haskins

**LISTERS - *Determines the value of real & personal property.***

Term Expires 2021-----Duane Sprague

Term Expires 2022-----Charlie Burnham

Term Expires 2023-----Brian Yeaton

**FIRST CONSTABLE - *May serve as district court officer, removes disorderly people from Town Meeting.***

Term Expires 2021-----Eric Dodge

**SECOND CONSTABLE - *May serve as district court officer, removes disorderly people from Town Meeting.***

Term Expires 2021-----Garth Christensen

**TRUSTEE OF PUBLIC FUNDS - *Manages real or personal property held by the town in trust for any purpose.***

Term Expires 2021-----Francis Welch

Term Expires 2022-----Angela Norder

Term Expires 2023-----Sara Haskins

**GRAND JUROR - *Responsible for inquiring into & providing information to the proper authorities of criminal offense. This office is mostly obsolete. The States Attorneys provide most of the Criminal investigation.***

Term Expires 2021-----Julia Compagna

**ELECTED TOWN OFFICERS**

**TOWN AGENT TO PROSECUTE AND DEFEND CASES - *Can act as a liaison between Selectboard and selected attorney.***

Term Expires 2021-----Julia Compagna

**TOWN AGENT TO CONVEY REAL ESTATE - *Execute deeds on behalf of the Town.***

Term Expires 2021-----Todd Thomas

**LIBRARY TRUSTEES**

Term Expires 2021-----John Buttolph III

Term Expires 2021-----Kate Lamb

Term Expires 2022-----Michael Isabell

Term Expires 2022-----Dave Stevens

Term Expires 2023-----Ann Cardinal

Term Expires 2023-----Marena Youngs

Term Expires 2023-----Deb Wheeler

Term Expires 2024-----Stephanie Hoffman

Term Expires 2024-----Jennifer Faith

Term Expires 2025-----Meredith McGee

Term Expires 2025-----Julie Pickett

**JUSTICES OF THE PEACE**

**TERM 2/1/2019 - 1/31/2021**

Darcie Abbene-----Rhoda Bedell

Judy Bickford-----Donald Blake

Margaret "Peg" Demars-----Eric Dodge

Sam Guy-----Urban Martin

Monte Mason-----Shelley Nolan

Siri Rooney-----Shap Smith

Ron Stancliff-----Aimee Towne

Edward Wilson-----

**APPOINTED OFFICERS BY THE SELECTBOARD**

**LAMOILLE REGIONAL SOLID WASTE DISTRICT SUPERVISOR**

2 Year Term Expires 2022-----Charles Cooley

**EMERGENCY MANAGEMENT COORDINATOR**

1 year Term Expires 2021-----Dan Lindley

**E-911 COORDINATOR**

1 Year Term Expires 2021-----Abbie Griggs

**ANIMAL CONTROL OFFICER**

1 Year Term Expires 2021-----Brian Kellogg

**POUND KEEPER**

1 Year Term Expires 2021 -----Brian Kellogg-----Jeffrey Foss

**TREE WARDEN**

1 Year Term Expires 2021-----Vacant

**GREEN UP DAY COORDINATOR**

1 Year Term Expires 2021-----Conservation Commission - Ron Stancliff

**FENCE VIEWER**

1 Year Term Expires 2021-----Duane Sprague

**HEALTH OFFICER**

3 year Term Expires 2022-----Todd Thomas

**FIRE WARDEN**

5 year Term Expires 2024-----Dennis DiGregorio

**BOARDS & COMMISSIONS**

APPOINTED BY THE SELECTBOARD

**PLANNING COMMISSION\* (4 YEAR TERMS)**

- Term Expires 2022-----Linda Greaves
- Term Expires 2022-----Tom Snipp
- Term Expires 2023-----Etienne Hancock
- Term Expires 2023-----Allen Van Anda
- Term Expires 2024-----Josh Goldstein
- Term Expires 2024-----Steve Foster

\*members also serve as DRB alternates.

**DEVELOPMENT REVIEW BOARD (4 YEAR TERMS)**

- Term Expires 2021-----Chris Wiltshire
- Term Expires 2021-----Paul Trudell
- Term Expires 2022-----Melissa LeBlanc
- Term Expires 2022-----Laura Streets
- Term Expires 2023-----Susanna Burnham
- Term Expires 2024-----Gary Nolan
- Term Expires 2024-----Mary Ann Wilson
- Alternates--- Karyn Allen-----Andrew Strniste-----Theresa Breault

**COPLEY TRUST BOARD**

- Richard Sargent-----Gloria Wing
- Gary Nolan-----Bob Beeman
- Judy Bickford-----Brian Kellogg-----Eric Dodge

**CONSERVATION COMMISSION (4 YEAR TERMS)**

- Term Expires 2021-----Ron Stancliff
- Term Expires 2021-----Brent Teillon
- Term Expires 2022-----Jim Pease
- Term Expires 2022-----Dave Stevens
- Term Expires 2024-----Richard Sargent
- Term Expires 2024-----Kristin Connelly

**MORRISTOWN DEVELOPMENT FUND (4 YEAR TERMS)**

- Term Expires 2021-----Peter Merrill
- Term Expires 2021-----Sam Guy
- Term Expires 2021-----Bob Beeman, Selectboard Rep
- Term Expires 2022-----Steve Leach
- Term Expires 2022-----Mary Ann Wilson

**BOARDS & COMMISSIONS**

**PARKS & RECREATION COMMITTEE (3 YEAR TERMS)**

- Term Expires 2022-----Judy Bickford
- Term Expires 2022----- John Duffy
- Term Expires 2022----- Sara Haskins
- Term Expires 2022----- Alison Link
- Term Expires 2022----- Kristi McAllister
- Term Expires 2022----- Valerie Valcour
- Term Expires 2023-----Ray Boutin
- Term Expires 2023----- Stephanie Hoffman
- Term Expires 2023----- Kasey Longe

**TOWN EMPLOYEES**

- Town Administrator -----Dan Lindley (11)
  - Administrative Assistant to Town Administrator-----Erica Allen (13)
  - Town Clerk/Treasurer-----Sara Haskins (11)
  - Assistant Town Clerk/Treasurer-----Mitzi Fleming (8)
  - Administrative Clerk-----Elizabeth Chase (3)
  - Collector of Delinquent Taxes-----Sara Haskins (11)
  - Finance Director-----Tina Sweet (14)
  - Assistant Finance Director-----Paula Beattie (2)
  - Listing Coordinator-----Abbie Griggs (1)
  - Assessor ----- Terri Sabens (0)
  - Zoning Administrator / Planning Director-----Todd Thomas (10)
  - Community Development Coordinator-----Tricia Follert (9)
  - Chief of Police-----Richard Keith (34)
  - Chief of EMS-----William Mapes (1)
  - Highway Foreman-----Kevin Barrows (0)
- EMS: Assistant Chief Corey Boisvert (5), Paramedic Diana Osborn (2)  
 Part Time EMT: Tammy Lurvey (5), Heidi Bennet (3), Lori Martin (1), Colby Masse (0), Fitz Giervas (3).
- Police Officers: Andrew Glover (15), Scott McCullough (13), Garth Christensen (20), Jacques Marcoux (8), Jason Luneau (13), Ron Audet (6), Lance Lamb (4), Kevin LaPlante (4), Peter Hughes (1), Nathan Wolfe (1) and Administrative Assistant: Nancy Merrill (6).
- Highway Garage: Jeff Baker (6), Robert Cookson (3), Panagiotis Kourkoulis (3), Shane Blaisdell (2), Alan Stearns (2), Derek Small (1), Michael Buchanan (0).
- Street Garage: Dean Shedd (23), Doug Wallace (28), Luke Heller (6), Matt Friedrich (7), Joey Hall (2).

*Numbers in parenthesis ( ) indicate years of service as of June 30, 2020*

<b>WAGES &amp; SALARIES</b>
-----------------------------

JULY 1, 2019 - JUNE 30, 2020

Dept.	Position	Wages	
EMS	Chief of EMS	\$ 87,846.57	
EMS	Assistant Chief of EMS	\$ 55,192.03	
EMS	EMS Paramedic	\$ 46,625.43	
EMS	EMS Part Time Shift Coverage	\$ 17,856.49	
EMS	EMS Part Time Shift Coverage	\$ 22,824.38	
EMS	EMS Part Time Shift Coverage	\$ 13,788.26	Rehired 10/07/19
EMS	EMS Part Time Shift Coverage	\$ 11,506.50	
EMS	EMS Part Time Shift Coverage	\$ 17,980.63	Hired 08/01/19
General	Town Administrator/Highway Superintendent	\$ 87,265.30	
General	Administrative Asst. to Town Administrator	\$ 39,483.82	
General	Finance Director	\$ 60,641.14	
General	Assistant Finance Director	\$ 49,942.35	
General	Town Clerk/Treasurer	\$ 70,577.08	
General	Delinquent Tax Collector	\$ 4,635.00	
General	Assistant Town Clerk/Treasurer	\$ 52,260.03	
General	Assistant Delinquent Tax Collector	\$ 1,545.00	
General	Administrative Clerk	\$ 36,371.34	
General	Zoning & Planning Director/Health Officer	\$ 56,216.85	
General	Community Development Coordinator	\$ 48,846.94	
General	Listing Coordinator	\$ 26,494.20	
General	Town Assessor	\$ 38,925.00	Hired 08/05/19
General	Lister	\$ 4,752.72	
General	Lister	\$ 1,504.36	Term 03/03/20
General	Lister	\$ 2,807.22	Term 03/03/20

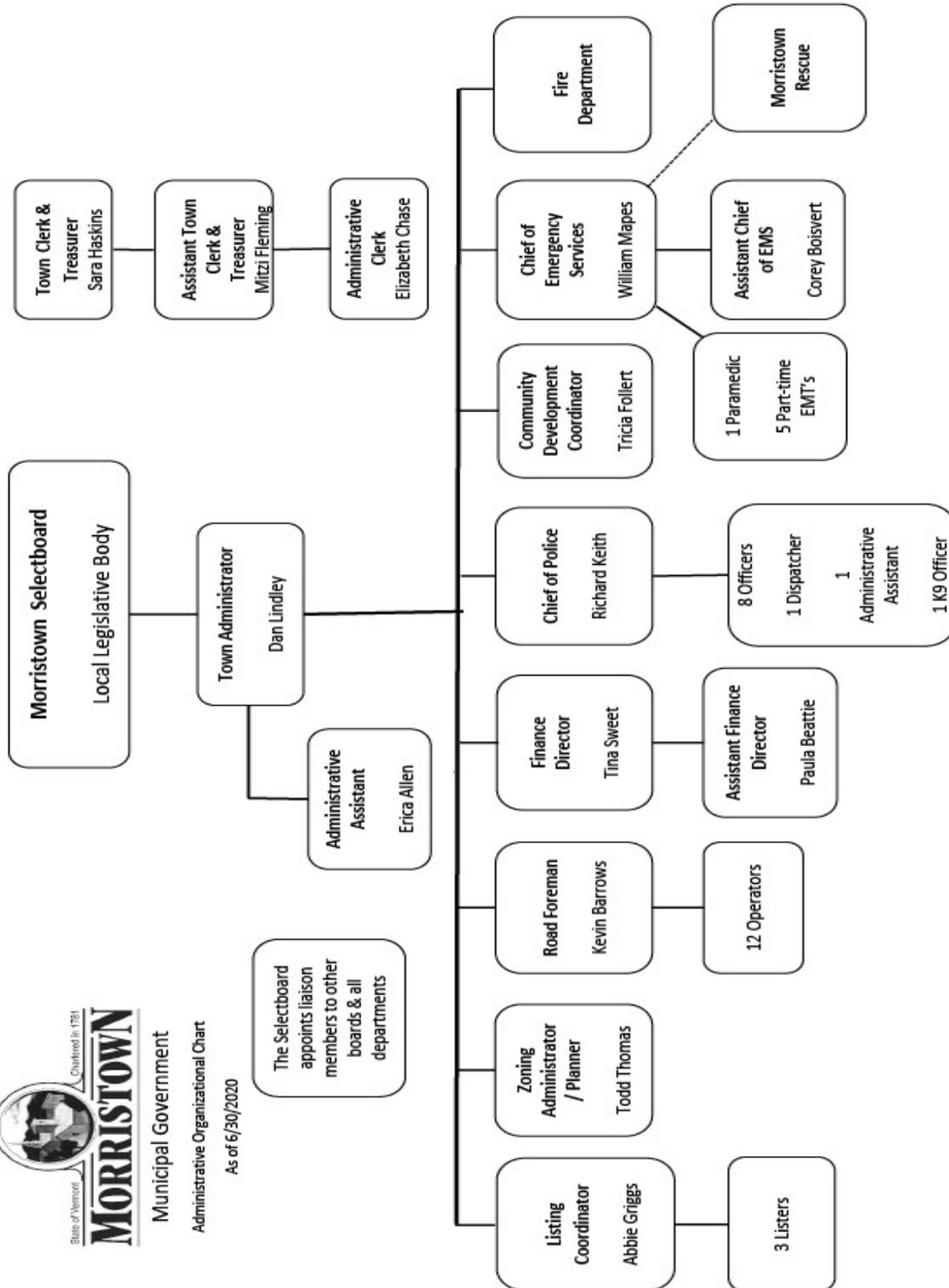
<b>WAGES &amp; SALARIES</b>
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JULY 1, 2019 - JUNE 30, 2020

Dept.	Position	Wages	
Highway	Highway Foreman	\$ 44,812.49	Term 08/30/19
Highway	Highway Foreman	\$ 65,813.55	Hired 08/12/19
Highway	Crew Leader	\$ 70,762.15	
Highway	Tech 3	\$ 51,848.68	
Highway	Tech 3	\$ 59,540.48	
Highway	Tech 3	\$ 52,771.62	
Highway	Tech 2	\$ 45,160.87	
Highway	Tech 2	\$ 43,462.60	
Highway	Tech 2	\$ 46,714.49	
Highway	Tech 2	\$ 44,941.34	
Highway	Tech 2	\$ 61,897.46	Term 06/30/20
Highway	Tech 2	\$ 47,380.09	
Highway	Tech 2	\$ 49,771.93	
Highway	Tech 1	\$ 37,646.29	Hired 07/22/19
Police	Chief of Police	\$ 99,249.92	
Police	Sergeant	\$ 62,358.35	Sargent 12/08/19
Police	Sergeant	\$ 60,111.98	Sargent 12/08/19
Police	Desk Officer	\$ 65,593.50	
Police	Patrolman	\$ 36,207.06	
Police	Patrolman	\$ 34,090.68	
Police	Patrolman	\$ 68,616.26	
Police	Patrolman	\$ 73,284.93	
Police	Patrolman	\$ 75,661.95	
Police	Patrolman	\$ 58,708.41	
Police	Patrolman	\$ 73,998.10	Term 06/27/20
Police	Patrolman	\$ 57,950.67	
Police	Patrolman	\$ 73,023.65	
Police	Part Time Clerical	\$ 6,498.35	
Police	Administrative Assistant	\$ 2,992.51	Hired 12/02/19



**Municipal Government**  
 Administrative Organizational Chart  
 As of 6/30/2020





January 20, 2021

To the Citizens of Morristown, VT:

The audit report with the financial statements for the year ended June 30, 2020 is available for inspection at the Morristown Town Office located at 43 Portland Street, Morrisville, VT 05661. I truly appreciated the opportunity to be of service to the Town of Morristown, VT.

Sincerely,

A handwritten signature in blue ink that reads "Glenna L. Pound, CPA". The signature is written in a cursive style.

P.O. Box 1281 • 3458 West Hill Road • Stowe, Vermont 05672-1281  
Telephone & FAX: (802) 253-9451 • Email: [glenna@glennapoundcpa.com](mailto:glenna@glennapoundcpa.com)  
*License Number 092-0000620*

<b>TOWN OF MORRISTOWN BUDGET OVERVIEW</b>
---

	2019-20	2020-21	2021-22	Voted %
<u>Article</u>	VOTED Budget	VOTED Budget	<b>PROPOSED Budget</b>	of Change
Selectmen Salary	\$ 7,500	in general govt budget	in general govt budget	
General Government	\$ 1,992,602	\$ 2,119,883	\$ 2,070,316	
Sub-Total Gen'l Gov't Budget	\$ 2,000,102	\$ 2,119,883	\$ 2,070,316	-2.3%
Police Department	1,318,669	1,354,240	1,391,688	2.8%
Fire Department	380,081	369,720	353,425	-4.4%
Rescue Services	603,158	630,066	665,148	5.6%
Highway/Street Dept.	2,026,450	2,174,355	2,485,323	14.3%
Paving	190,000	190,000	190,000	0.0%
Sand & Gravel	-	-	140,000	100.0%
Total OPERATING BASE Budgets	\$ 6,518,460	\$ 6,838,264	\$ 7,295,900	6.7%
LESS: Anticipated Revenues	\$ (964,659)	\$ (1,033,811)	\$ (1,277,795)	23.6%
<b>Operation/Base Budget</b>	<b>\$ 5,553,801</b>	<b>\$ 5,804,453</b>	<b>\$ 6,018,105</b>	<b>3.7%</b>
<u>Special Warning Items</u>				
Fire Dept Capital Equip. Fund (1¢)	\$ 63,565	\$ 64,545	\$ 65,234	1.1%
Highway Dept Capital Equip. Fund (1¢)	\$ 63,565	\$ 64,545	\$ 65,234	1.1%
Noyes House - Restoration (1/2¢)	\$ 31,783	\$ 32,273	\$ 32,617	1.1%
<b>Total Special Warning Items</b>	<b>\$ 158,913</b>	<b>\$ 161,363</b>	<b>\$ 163,085</b>	<b>1.1%</b>
<b>Sub-Total Town Budget</b>	<b>\$ 5,712,714</b>	<b>\$ 5,965,816</b>	<b>\$ 6,181,190</b>	<b>3.6%</b>
<u>Appropriations</u>				
Service Agencies	\$ 113,969	\$ 113,969	\$ 101,969	-10.5%
	\$ 113,969	\$ 113,969	\$ 101,969	-10.5%
Veterans Exemption	\$ 9,120	\$ 9,120	\$ 9,120	
<b>Total Appropriations</b>	<b>\$ 123,089</b>	<b>\$ 123,089</b>	<b>\$ 111,089</b>	<b>-9.7%</b>
<i>Total Warned</i>	<b>\$ 5,835,803</b>	<b>\$ 6,088,905</b>	<b>\$ 6,292,279</b>	<b>3.3%</b>
		<b>\$ 253,102</b>	<b>\$ 203,374</b>	Increase

**MORRISTOWN SUMMARY OF FUND RESERVES**

**General Fund Cumulative Surplus**

	Annual Increase	Allocated	Unallocated	Total
June 30, 2017	\$ (12,036)			\$ 310,114
June 30, 2018	\$ 121,492			\$ 431,606
June 30, 2019	\$ (140,987)			\$ 290,619
June 30, 2020	\$ 214,557			\$ 505,176

**UNASSIGNED FUND BALANCE AS OF 6/30/2020** **\$ 505,176**

**Restricted Funds**

These funds can only be used for specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

**As of June 30, 2020**

Reappraisal	\$ 325,692
Community Garden	\$ 2,201
Community Event Fund/Dog Park	\$ 4,948
DEA Fund	\$ 5,387
Trustee of Public Funds	\$ 3,795
Municipal Records Maintenance	\$ 144,621
Morristown Recreation Summer Program	\$ 15,789
Scholarship	\$ 44,958
Morristown Development Fund	\$ 629,887
Alexander Hamilton Copley Trust	\$ 1,770,970

**Total Restricted Funds** **\$ 2,948,248**

**Committed Funds**

These funds can only be used for specific purposes determined by the Town's highest level of decision-making authority - the voters.

**As of June 30, 2020**

Land Conservation	\$ 33,654
Fire Equipment Capital Reserve Fund	\$ 74,596
Highway Equipment Capital Reserve Fund	\$ 75,283
Noyes House Museum	\$ 17,886
Oxbow Bathroom Fund	\$ 73,985

**Total Committed Funds** **\$ 275,404**

**Assigned Funds**

These funds are intended to be used for specific purposes, but do not meet the criteria of Restricted or Committed Funds.

**As of June 30, 2020**

Municipal Office Building	\$ 22,872
Paving	\$ 82,379
Sidewalk Reserve Fund	\$ 61,386
Highway Equipment Fund	\$ 20,000
Health Reimbursement Arrangement (HRA)	\$ 186,496
Electric Vehicle Charging Income	\$ 2,123
Uncompensated Absences Reserve	\$ 4
Bridge Repair Reserve	\$ 165,511
Infrastructure	\$ 69,618
Forest & Land Maintenance	\$ 17,013

**Total Assigned Funds** **\$ 627,402**

**EXPENDITURES OF GRANT AWARDS**

	Start Date	Project Amount	Local Sources	Grant Amount	FY 2019-2020 Expenditures
<u>Police</u>					
VT Hwy Safety-GR 1316 (OP)	10/01/18	\$ 7,973	\$ -	\$ 7,973	\$ 938
VT Hwy Safety-GR 1316 (DUI)	10/01/18	\$ 5,000	\$ -	\$ 5,000	\$ 2,086
VT Hwy Safety-GR 1316 (Equip)	10/01/18	\$ 4,000	\$ -	\$ 4,000	\$ 1,734
VT Hwy Safety-GR 1424 (OP)	10/01/19	\$ 5,000	\$ -	\$ 5,000	\$ 3,697
VT Hwy Safety-GR 1424 (DUI)	10/01/19	\$ 5,000	\$ -	\$ 5,000	\$ 2,514
BVP - FY 2019	07/01/19	\$ 2,525	\$ 1,262	\$ 1,263	\$ 1,263
<u>General</u>					
Rise VT - Amplify - Garden	06/11/19	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
State of VT - Recreation Facilities	09/12/19	\$ 5,138	\$ 2,757	\$ 2,381	\$ 2,381
<b>Grand Total</b>				<b>\$ 31,817</b>	<b>\$ 15,812</b>



<b>VEHICLE REPLACEMENT SCHEDULE</b>
-------------------------------------

				Original	Years to	
			Mos/Yr	Purchase	Fully	Replacement
Id #:	Dept	Description	Purchased	Price	Depreciate	Year
14014	Police	17 Chevy Silverado	Nov-17	39,212	5	2020-21
14013	Police	14 Chevy Tahoe	Aug-14	45,305	5	2021-22
14012	Police	14 Chevy Impala	Feb-14	32,800	5	2021-22
14016	Police	17 Chevy Silverado	Aug-17	44,255	6	2022-23
14017	Police	19 Chevy Tahoe	Jan-19	47,235	6	2023-24
14019	Police	2015 Chevy Malibu	Dec-19	10,000	4	2023-24
15005	Fire	99 Freightliner Rescue Truck	Oct-99	159,377	20	*
15001	Fire	92 Int'l Water Trk-Refurbished 2009	Jul-91	49,549	20	2021-22
15006	Fire	99 Chev 3/4 Ton Utility Truck	Aug-99	27,300	15	2023-24
15007	Fire	03 Spartan Pumper Truck	Jun-03	249,955	30	2033-34
15019	Fire	2018 Ford F 550 Rescue Truck/Extraction Tools/Air Packs	Nov-18	297,265	20	2038-39
15015	Fire	2014 Freightliner	Feb-14	303,661	25	2039-40
15018	Fire	2017 Quint Pumper/Ladder	Jul-17	636,153	25	2041-42
17011	EMS	2013 GMC Ambulance	Jul-19	44,879	4	2023-24
17010	EMS	19 Ford Ambulance/Stryker Stretcher/Stair Chair	Nov-18	239,178	15	2033-34

<b>VEHICLE REPLACEMENT SCHEDULE</b>
-------------------------------------

				Original	Years to	
			Mos/Yr	Purchase	Fully	Replacement
Id #:	Dept	Description	Purchased	Price	Depreciate	Year
16013	Hwy	03 John Deere Grader, 770CH	Jun-03	142,000	15	*
16035	Hwy	06 Case 721D Loader-Refurbish	Jul-06	126,500	12	*
16038	Hwy	08 JD Backhoe 410J	Sep-07	106,000	15	*
16034	Hwy	07 Int'l Dump/plow	Aug-06	113,158	12	2019-20
16040	Hwy	08 Int'l Dump Truck	Dec-07	128,461	12	2019-20
16036	Hwy	01 Johnston Sweeper	Jul-06	82,500	15	2020-21
16044	Hwy	10 Freightliner Truck	Sep-09	126,825	12	2020-21
16045	Hwy	11 Int'l Dump Truck	Jul-10	137,657	12	2020-21
16030	Hwy	05 Volvo Wheeled Loader	Aug-05	110,200	12	2021-22
16052	Hwy	12 Ford F350 Dump	Sep-12	55,327	10	2021-22
16057	Hwy	14 International Tandem	Sep-13	179,685	12	2021-22
16063	Hwy	2016 Ford F350	Dec-15	39,861	10	2021-22
16059	Hwy	15 International Tandem	Nov-14	163,591	12	2022-23
16067	Hwy	17 Ford F350	Aug-17	48,983	10	2022-23
16012	Hwy	00 Int'l Dump/Plow - new Poly Tank	Jun-99	52,768	12	2023-24
16061	Hwy	16 Freightliner Dump	Dec-15	162,818	8	2023-24
16069	Hwy	19 Ford F550	Sep-18	57,315	5	2023-24
16049	Hwy	12 Bobcat Skid Steer	Nov-11	24,124	6	2024-25
16058	Hwy	14 International Dump	Aug-13	149,519	12	2025-26
16046	Hwy	11 Towmaster Trailer	Aug-11	16,750	15	2026-27
16051	Hwy	Guard Rail Boom Mower	Jul-12	27,250	15	2027-28
16055	Hwy	Rotary Ditch Bank Mower	Sep-12	7,517	15	2027-28
16056	Hwy	11 Volvo Excavator	Nov-12	93,900	15	2027-28
16074	Hwy	20 International Tandem	Feb-20	201,978	7	2027-28
16075	Hwy	20 International Dump	Feb-20	165,250	7	2027-28
16076	Hwy	19 Bobcat Tool Cat	Mar-20	56,745	10	2030-31
16033	Hwy	06 Challenger Tractor	Jul-06	51,003	25	2031-32
16065	Hwy	2016 Asphalt Emulsifier	Sep-16	32,940	15	2031-32
16020	Hwy	02 Commander Power Sand Screen	May-02	88,725	30	2032-33
16050	Hwy	12 Volvo Grader	Jul-12	236,648	20	2032-33
16062	Hwy	14 Holder Sidewalk Machine	Aug-15	172,535	20	2035-36
16070	Hwy	15 Wacker Roller	Jul-18	9,400	20	2038-39
16071	Hwy	Cyclone Leaf Blower	Jul-18	5,248	20	2038-39
16072	Hwy	Portable Truck Lift	Feb-19	51,056	20	2038-39

**TOWN OF MORRISTOWN REVENUE**

	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>TAX REVENUE:</b>				
School Tax Admin Fee	\$ 17,500	\$ 19,178.42	\$ 17,500	\$ 19,000
St of VT - Current Use Reimbursement	274,823	299,878.00	288,000	300,000
St of VT - PILOT Reimbursement	39,000	53,262.80	47,000	53,000
Abatements	-	(6,379.87)	-	
<b>TOTAL</b>	<b>\$ 331,323</b>	<b>\$ 365,939.35</b>	<b>\$ 352,500</b>	<b>\$ 372,000</b>
<b>LICENSES &amp; PERMITS:</b>				
Liquor Licenses	\$ 2,775	\$ 2,545.00	\$ 2,775	\$ 2,775
Dog Licenses	6,600	5,049.00	6,500	6,500
License - Marriage	350	2,180.00	350	300
License - Miscellaneous	-	-	-	-
Record Legal Documents	30,000	56,376.00	55,000	55,000
Fees - DMV Processing	750	465.00	750	500
Fees - Preservation Surcharge	5,000	-	-	-
Fees - Digitization	10,000	-	-	20,000
Fees - Zoning Permits	15,000	20,357.20	22,500	-
Issue/Record Miscellaneous	-	-	-	-
<b>TOTAL</b>	<b>\$ 70,475</b>	<b>\$ 86,972.20</b>	<b>\$ 87,875</b>	<b>\$ 85,075</b>
<b>INTERGOVERNMENTAL:</b>				
State Aid to Highways	\$ 214,800	\$ 213,707.92	\$ 208,500	\$ 214,000
Water & Light - Zoning Svcs	7,000	8,000.00	8,000	8,000
Water & Light - Clerk Treasurer	7,000	6,195.00	6,875	7,034
<b>TOTAL</b>	<b>\$ 228,800</b>	<b>\$ 227,902.92</b>	<b>\$ 223,375</b>	<b>\$ 229,034</b>
<b>CHARGES FOR SERVICES:</b>				
Charge - Use of Photocopier	\$ 6,500	\$ 5,150.35	\$ 6,000	\$ 4,000
Charge - Use of Vault	1,000	1,935.61	1,200	800
Charge - Facilities Rent	2,000	150.00	1,000	500
Sale-Cert. Copy VITALS	10,000	11,920.00	12,000	10,000
Charge - Tax Sale Legal	-	2,505.61	2,500	2,500
Charge - Tax Sale Costs	-	837.97	100	100
<b>TOTAL</b>	<b>\$ 19,500</b>	<b>\$ 22,499.54</b>	<b>\$ 22,800</b>	<b>\$ 17,900</b>

<b>TOWN OF MORRISTOWN REVENUE</b>
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	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>POLICE DEPARTMENT:</b>				
Court Fines	\$ 10,000	\$ 5,804.83	\$ 7,000	\$ 6,000
Fines - Ordinances	2,500	2,390.00	3,500	3,500
Fines - Fingerprinting	3,500	2,325.00	3,500	3,000
Fees - Report Copies	2,000	2,190.00	2,000	2,000
Special Details - Officers	-	20,207.50	-	-
SUI Reimbursement	-	15,000.00	-	-
Sale of Assets	-	-	-	-
Miscellaneous	-	1,029.58	-	-
TOTAL	\$ 18,000	\$ 48,946.91	\$ 16,000	\$ 14,500
<b>FIRE DEPARTMENT:</b>				
Sale of Assets	\$ -	\$ -	\$ -	\$ -
Miscellaneous	-	10.73	-	-
TOTAL	\$ -	\$ 10.73	\$ -	\$ -
<b>EMERGENCY MEDICAL SERVICES DEPT:</b>				
Fees - Net Billing for Services	\$ 171,000	\$ 201,363.67	\$ 201,500	\$ 208,600
Fees - Cover Elmore Calls	26,000	26,000.00	26,000	26,000
Donations	-	-	-	-
Sale of an Assets	-	1,000.00	-	-
Miscellaneous	-	8,008.44	-	-
TOTAL	\$ 197,000	\$ 236,372.11	\$ 227,500	\$ 234,600
<b>HIGHWAY DEPARTMENT:</b>				
HWY- Overweight Vehicle	\$ 825	\$ 745.00	\$ 825	\$ 750
Sale of Assets	-	-	-	-
Miscellaneous	2,000	6,330.97	2,000	-
TOTAL	\$ 2,825	\$ 7,075.97	\$ 2,825	\$ 750

**TOWN OF MORRISTOWN REVENUE**

	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>FINES &amp; FORFEITS:</b>				
Interest - Late Taxes	\$ 14,000	\$ 11,326.07	\$ 14,000	\$ 12,000
Interest - Delinquent Tax	6,000	6,586.99	6,000	6,000
Penalty - Delinquent Tax	26,800	11,097.38	26,000	11,000
Other Revenue - Delinquent Tax	-	482.80	-	-
Interest - Abatements	-	(67.91)	-	-
TOTAL	\$ 46,800	\$ 29,425.33	\$ 46,000	\$ 29,000
<b>INVESTMENT INCOME:</b>				
Interest Inc. - Cash Sweep Acct	\$ 45,000	\$ 72,232.80	\$ 50,000	\$ 65,000
Interest - General Acct	200	277.30	200	200
Interest - Payroll Acct	-	22.16	-	-
Interest - Misc.	-	13.39	-	-
TOTAL	\$ 45,200	\$ 72,545.65	\$ 50,200	\$ 65,200
<b>CONTRIBUTIONS/DONATIONS:</b>				
4th of July Income/Donations	\$ -	\$ -	\$ -	\$ -
Donations	-	685.64	-	-
TOTAL	\$ -	\$ 685.64	\$ -	\$ -
<b>MISCELLANEOUS:</b>				
Misc. - Parking Lot Maintenance	\$ 4,236	\$ 4,236.25	\$ 4,236	\$ 4,236
Misc. - Other	500	1,339.08	500	500
TOTAL	\$ 4,736	\$ 5,575.33	\$ 4,736	\$ 4,736
<b>OTHER FINANCING SOURCES:</b>				
Transfer In	\$ -	\$ -	\$ -	\$ 225,000
TOTAL	\$ -	\$ -	\$ -	\$ 225,000

<b>BUDGET TOTALS</b>	<b>\$ 964,659</b>	<b>\$ 1,103,951.68</b>	<b>\$ 1,033,811</b>	<b>\$ 1,277,795</b>
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**TOWN OF MORRISTOWN GENERAL GOVERNMENT**

	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>LEGISLATING:</b>				
Salaries & Wages	(separate article)	\$ 7,375.00	\$ 7,500	\$ 7,500
Employee Benefits	575	564.04	575	575
Dues & Subscriptions	7,292	7,292.00	7,594	11,200
Meetings & Trainings	200	-	200	200
Insurance (all depts combined)	320,000	322,394.91	340,000	305,038
Insurance Deductibles	2,000	2,547.89	4,000	2,500
Contingency	500	-	500	500
TOTAL	\$ 330,567	\$ 340,173.84	\$ 360,369	\$ 327,513
<b>TOWN ADMINISTRATION:</b>				
Salaries & Wages	\$ 119,425	\$ 114,187.23	\$ 123,265	\$ 126,921
Cash In Lieu of Health Insurance	4,680	4,290.00	4,755	4,817
Deferred Comp	7,668	7,343.96	8,086	-
Mileage Stipend	1,800	1,734.09	1,800	1,800
Employee Benefits	20,330	19,597.01	21,274	45,465
Dues & Subscriptions	200	223.00	85	85
Meetings & Trainings	750	-	500	500
Other Purchased Services	5,000	440.00	7,000	5,000
Travel & Transportation	500	68.91	500	500
TOTAL	\$ 160,353	\$ 147,884.20	\$ 167,265	\$ 185,088
<b>ANIMAL CONTROL/SHELTER:</b>				
Salaries & Wages	\$ 1,750	\$ 900.00	\$ 920	\$ 900
Employee Benefits	135	68.88	75	70
Other Purchased Services	200	1,459.96	500	1,500
TOTAL	\$ 2,085	\$ 2,428.84	\$ 1,495	\$ 2,470
<b>CONSERVATION COMMITTEE:</b>				
Green Up	2,000	1,612.33	2,000	2,000
TOTAL	\$ 2,000	\$ 1,612.33	\$ 2,000	\$ 2,000

**TOWN OF MORRISTOWN GENERAL GOVERNMENT**

	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>FIRE WARDEN:</b>				
Fire Warden	\$ 125	\$ 124.18	\$ 125	\$ 125
TOTAL	\$ 125	\$ 124.18	\$ 125	\$ 125
<b>FOURTH OF JULY:</b>				
Fireworks - July 4th	\$ 6,000	\$ 6,000.00	\$ 6,600	\$ 6,600
TOTAL	\$ 6,000	\$ 6,000.00	\$ 6,600	\$ 6,600
<b>BOARD OF HEALTH:</b>				
Other Purchased Services	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -
<b>PRINT ORDINANCES &amp; PROCEEDINGS:</b>				
Advertising	\$ 5,500	\$ 3,907.99	\$ 5,500	\$ 5,500
TOTAL	\$ 5,500	\$ 3,907.99	\$ 5,500	\$ 5,500
<b>TOWN CLERK/TREASURER'S OFFICE:</b>				
Salaries & Wages	\$ 155,010	\$ 149,942.57	\$ 158,630	\$ 162,281
Cash In Lieu of Health Ins	4,680	4,680.00	4,755	4,817
Deferred Comp	-	-	-	-
Village Wage - Reimbursed	7,000	6,195.00	6,875	7,034
Employee Benefits	65,336	64,433.62	69,026	68,089
Election Expenses	2,500	1,079.16	5,000	2,500
Dues & Subscriptions	300	290.00	400	400
Meetings & Trainings	1,700	651.34	1,700	1,700
Miscellaneous	100	-	100	100
Print Tax Bills	725	798.36	750	800
Dog License Expense	3,750	2,215.52	3,900	3,900
Marriage License Expense	1,750	-	1,750	xxxx
Travel & Transportation	300	122.38	400	300
TOTAL	\$ 243,151	\$ 230,407.95	\$ 253,286	\$ 251,921
<b>BOARD OF CIVIL AUTHORITY:</b>				
Salaries & Wages	\$ 2,000	\$ 1,662.22	\$ 3,500	\$ 2,000
Employee Benefits	155	127.34	268	155
Meetings & Trainings	50	-	50	50
TOTAL	\$ 2,205	\$ 1,789.56	\$ 3,818	\$ 2,205

<b>TOWN OF MORRISTOWN GENERAL GOVERNMENT</b>
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	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>ACCOUNTING:</b>				
Salaries & Wages	\$ 107,250	\$ 106,003.57	\$ 110,186	\$ 113,402
Cash In Lieu of Health Ins	4,680	2,340.00	-	-
Deferred Comp	-	3,059.10	8,086	7,011
Employee Benefits	39,963	39,555.13	42,708	42,389
Meetings & Trainings	500	696.96	750	750
TOTAL	\$ 152,393	\$ 151,654.76	\$ 161,730	\$ 163,552
<b>COMPUTER/TECHNOLOGY:</b>				
Office Supplies	\$ 8,500	\$ 8,575.23	\$ 7,500	\$ 8,500
Postage	8,500	7,875.09	9,000	9,000
Phones - Landline	6,500	7,808.03	7,200	6,500
Phones - Cell	1,080	690.00	720	720
Internet/Cable	1,620	1,620.00	1,620	1,620
Copier	11,500	12,733.83	11,500	12,500
Contract: Software Maint. & Software	7,117	8,164.12	11,517	16,750
Contract: Licenses - Email	1,728	1,511.63	1,750	2,367
Contract: Web Page	8,300	8,259.99	2,800	2,800
Map/Scanner - Maint & Supplies	1,300	1,047.10	1,100	936
Land Records System	12,760	11,740.00	11,580	11,580
Computer - Cloud Hosted Ultimate	32,510	32,995.50	32,510	32,508
Network Systems	6,172	1,484.49	12,500	-
New Equipment	-	-	700	-
TOTAL	\$ 107,587	\$ 104,505.01	\$ 111,997	\$ 105,781
<b>AUDITING:</b>				
Professional Services	\$ 15,000	\$ 16,960.00	\$ 15,000	\$ 19,000
Printing Town Reports	1,550	1,473.60	1,550	1,395
TOTAL	\$ 16,550	\$ 18,433.60	\$ 16,550	\$ 20,395

<b>TOWN OF MORRISTOWN GENERAL GOVERNMENT</b>
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	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>DELINQUENT TAX COLLECTOR:</b>				
Salaries & Wages	\$ 6,180	\$ 6,180.00	\$ 6,300	\$ 6,300
Employee Benefits	825	825.00	837	876
Legal Service	-	4,613.85	4,000	5,000
TOTAL	\$ 7,005	\$ 11,618.85	\$ 11,137	\$ 12,176
<b>TAX LISTING:</b>				
Salaries & Wages	\$ 63,350	\$ 76,582.10	\$ 77,395	\$ 78,988
Employee Benefits	31,463	26,115.69	27,927	27,266
Meetings & Trainings	500	-	500	500
Mapping Program	5,400	5,400.00	5,400	5,550
Travel & Transportation	500	367.28	500	500
TOTAL	\$ 101,213	\$ 108,465.07	\$ 111,722	\$ 112,804
<b>LEGAL SERVICES:</b>				
Professional Services	\$ 8,000	\$ 17,961.10	\$ 9,000	\$ 10,000
TOTAL	\$ 8,000	\$ 17,961.10	\$ 9,000	\$ 10,000
<b>PLANNING &amp; ZONING:</b>				
Salaries & Wages	\$ 49,500	\$ 49,790.35	\$ 50,972	\$ 52,458
Village Wage - Reimbursed	7,000	6,849.46	8,000	8,000
Employee Benefits	26,573	27,496.43	28,032	27,441
Advertising	1,075	1,147.90	1,500	1,500
Dues & Subscriptions	500	979.00	500	500
Meetings & Trainings	200	60.00	200	200
Printing	500	-	200	200
Travel & Transportation	175	39.28	450	450
TOTAL	\$ 85,523	\$ 86,362.42	\$ 89,854	\$ 90,749

<b>TOWN OF MORRISTOWN GENERAL GOVERNMENT</b>
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	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>COMMUNITY DEVELOPMENT COORDINATOR:</b>				
Salaries & Wages	\$ 46,500	\$ 42,488.52	\$ 47,739	\$ 49,130
Deferred Comp	7,668	6,787.76	8,086	-
Employee Benefits	7,815	6,981.17	8,049	26,122
Meetings & Trainings	750	60.00	750	500
Travel & Transportation	200	186.27	200	200
Events (cover Summer/Rock/July 4 etc.)	10,000	3,694.49	6,750	6,750
TOTAL	\$ 72,933	\$ 60,198.21	\$ 71,574	\$ 82,702
<b>PARKS &amp; RECREATION:</b>				
Summer Recreation Camp Program	\$ 20,000	\$ 20,000.00	\$ 20,000	\$ -
Salaries & Wages	-	-	2,000	2,000
Employee Benefits	-	-	153	153
Operating Supplies	1,000	2,961.17	600	600
Advertising	3,000	-	500	500
Software Program	3,500	2,895.00	3,500	xxxx
Program Development	2,500	750.00	1,500	1,500
Improvements	-	-	3,000	3,000
TOTAL	\$ 30,000	\$ 26,606.17	\$ 31,253	\$ 7,753
<b>MAINT. GEN GOV'T BUILDINGS &amp; GROUNDS:</b>				
Operating Supplies	\$ 2,500	\$ 5,726.69	\$ 3,200	\$ 5,500
Flag Replacement Program	1,000	-	1,000	1,000
Repair & Maint. Supplies	1,500	3,206.67	750	1,500
Oxbow Park - Repair & Maintenance	9,000	727.55	6,500	6,500
Waste Disposal/Recycling	1,000	1,035.14	1,100	1,080
Town Clock Maintenance	1,000	801.49	800	780
Mowing - Streets & Oxbow	7,700	6,225.00	5,850	2,000
Mowing - Morristown Cemeteries	12,000	14,792.00	14,500	12,000
Tourist Information	500	210.00	1,250	1,250
Repair & Maint. Services	13,500	28,701.12	17,000	14,250

<b>TOWN OF MORRISTOWN GENERAL GOVERNMENT</b>
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	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>MAINT. BLDGS (cont'd)</b>				
Heating Oil	5,500	4,174.76	5,850	3,700
Street Light - LED Conversion	4,385	-	-	-
Street Lights	32,500	27,954.28	28,000	28,000
Electricity	8,800	8,956.88	5,900	8,500
Water & Sewer	1,400	1,369.85	1,400	1,200
New Equipment	-	-	-	-
Building Improvements	-	-	-	-
TOTAL	\$ 102,285	\$ 103,881.43	\$ 93,100	\$ 87,260
<b>MISCELLANEOUS:</b>				
Health/Wellness Expenses	\$ 1,000	\$ 857.45	\$ 750	\$ 800
County Tax	61,219	61,219.00	61,757	70,003
TOTAL	\$ 62,219	\$ 62,076.45	\$ 62,507	\$ 70,803
<b>APPROPRIATIONS/BUDGETED:</b>				
MACC (M' Alliance for Culture & Commerce)	\$ 7,000	\$ 7,000.00	\$ 7,000	\$ 7,000
Morrisville Military Band	1,500	1,500.00	1,500	1,500
Morristown Centennial Library	174,578	174,578.00	180,601	186,019
TOTAL	\$ 183,078	\$ 183,078.00	\$ 189,101	\$ 194,519
<b>CEMETERIES:</b>				
Town Cemetery - Supplies	\$ 500	\$ 245.00	\$ -	\$ -
Cemetery - Sexton	2,000	2,000.00	2,000	10,000
Cemetery Records Maintenance	-	-	20,000	10,000
Pleasant View Cemetery	16,000	16,000.00	16,000	20,000
M'town Cemetery Association	-	-	-	-
TOTAL	\$ 18,500	\$ 18,245.00	\$ 38,000	\$ 40,000

**TOWN OF MORRISTOWN GENERAL GOVERNMENT**

	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>DEBT SERVICE:</b>				
Interest Payments: Short Term	\$ 35,000	\$ 45,485.06	\$ 38,500	\$ 45,000
Municipal Building	39,164	39,163.36	39,200	39,200
Oxbow Bathrooms	16,100	16,022.92	16,100	16,100
Bridge St Bridge Project	83,366	83,373.10	83,400	83,400
Paving Loan - 2017	104,700	104,692.04	104,700	104,700
TOTAL	\$ 278,330	\$ 288,736.48	\$ 281,900	\$ 288,400
<b>RESERVES:</b>				
Uncompensated Absences - Retirees	\$ 15,000	\$ 15,000.00	\$ 40,000	\$ -
TOTAL	\$ 15,000	\$ 15,000.00	\$ 40,000	\$ -

<b>BUDGET TOTALS</b>	<b>\$ 1,992,602</b>	<b>\$ 1,991,151.44</b>	<b>\$ 2,119,883</b>	<b>\$ 2,070,316</b>
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Less Anticipated Revenues:

<i>General Government Revenues</i>			
<i>Tax Revenue</i>		\$ (352,500)	\$ (372,000)
<i>Licenses &amp; Permits</i>		(87,875)	(85,075)
<i>Intergovernmental Reimb</i>		(14,875)	(15,034)
<i>Charges for Services</i>		(22,800)	(17,900)
<i>Fines &amp; Forfeits</i>		(46,000)	(29,000)
<i>Investment Income</i>		(50,200)	(65,200)
<i>Miscellaneous</i>		(4,736)	(4,736)
<i>Other Financing Source</i>		-	(225,000)
<u>Total Anticipated Revenues:</u>		\$ (578,986)	\$ (813,945)
<b>NET TO BE RAISED BY TAXES</b>		\$ 1,540,897	\$ 1,256,371

	Operating Budget	To be Raised by Taxes
Proposed: FY 2021-2022	\$ 2,070,316	\$ 1,256,371
FY 2020-2021	2,119,883	1,540,897
	\$ (49,567)	\$ (284,526)
	-2.3%	-18.5%

<b>TOWN OF MORRISTOWN POLICE DEPARTMENT</b>
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	Budget	Actual	Budget	Proposed
	2019-2020	2019-2020	2020-2021	Budget
				2021-2022
<b>ADMINISTRATION:</b>				
Office Supplies	\$ 2,800	\$ 1,516.90	\$ 2,800	\$ 2,200
Advertising	-	481.73	-	-
Dues & Subscriptions	1,000	688.00	1,200	1,000
Meetings & Trainings	200	152.16	300	300
Other Purchased Services	1,000	125.00	2,000	1,000
Lease - Copier	3,700	2,569.63	4,500	3,000
Printing - Forms	500	338.03	500	500
Replacement Equipment	1,000	499.99	500	500
TOTAL	\$ 10,200	\$ 6,371.44	\$ 11,800	\$ 8,500
<b>PERSONNEL:</b>				
Administration	\$ 97,015	\$ 99,949.44	\$ 100,407	\$ 103,916
Desk Officer	66,462	65,827.40	67,806	69,974
Regular & Leave	540,363	530,393.49	556,541	566,611
Overtime	95,000	120,892.61	88,173	97,758
Cash in Lieu	18,720	18,720.00	19,020	19,267
Deferred Comp	7,668	-	-	-
Part-time Clerical	14,215	9,272.22	19,252	18,962
Employee Benefits	237,620	244,359.99	255,273	270,840
Canine Unit	2,500	1,786.40	2,600	5,000
TOTAL	\$ 1,079,563	\$ 1,091,201.55	\$ 1,109,072	\$ 1,152,328
<b>CRIME INVESTIGATION:</b>				
Operating Supplies	\$ 2,000	\$ 1,689.60	\$ 1,500	\$ 2,000
Contracts - Equipment	1,000	655.00	1,000	1,000
TOTAL	\$ 3,000	\$ 2,344.60	\$ 2,500	\$ 3,000
<b>POLICE TRAINING:</b>				
Meetings & Trainings	\$ 8,000	\$ 3,297.51	\$ 8,000	\$ 8,000
Travel & Transportation	200	111.72	300	300
TOTAL	\$ 8,200	\$ 3,409.23	\$ 8,300	\$ 8,300

**TOWN OF MORRISTOWN POLICE DEPARTMENT**

	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>COMMUNICATIONS:</b>				
Repair & Maint. Supplies	\$ 500	\$ 26.99	\$ 250	\$ 250
Postage	400	256.40	400	400
Phone - Land Lines	2,900	2,856.42	2,900	2,900
Phone - Cell	360	360.00	360	360
Pagers	-	-	-	-
Phones - First Net	5,640	6,092.80	6,000	6,120
Internet/Cable	450	541.86	525	575
Data Circuit	5,400	5,778.42	5,600	5,850
Computer Repairs	2,000	710.28	3,000	2,500
LCSD-Dispatch	48,141	46,724.00	45,155	42,242
Repair & Maint. - Radios	3,000	-	2,000	1,500
IT Systems	17,500	10,980.40	15,808	15,100
Computers/Printers	4,000	5,763.58	4,500	6,000
Replacement Equipment	3,500	3,422.18	3,500	3,500
<b>TOTAL</b>	<b>\$ 93,791</b>	<b>\$ 83,513.33</b>	<b>\$ 89,998</b>	<b>\$ 87,297</b>

<b>OPERATE &amp; MAINTAIN BLDG:</b>				
Operating Supplies	\$ 1,800	\$ 1,957.30	\$ 1,000	\$ 2,500
Coffee/Food	1,000	1,048.71	500	1,000
Other Purchased Services	745	788.66	1,000	795
Waste/Recycle	1,175	1,301.45	1,175	1,320
Repair & Maint. Services-Contracts	14,600	16,292.33	14,600	16,000
Heating Oil	4,500	3,272.02	4,200	2,300
Propane	55	102.58	225	140
Electricity	6,000	6,096.62	4,500	6,100
Water & Sewer	1,250	1,109.54	1,250	1,200
Building Improvements	5,000	616.27	5,000	-
<b>TOTAL</b>	<b>\$ 36,125</b>	<b>\$ 32,585.48</b>	<b>\$ 33,450</b>	<b>\$ 31,355</b>

**TOWN OF MORRISTOWN POLICE DEPARTMENT**

	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>MAINT. VEHICLES/EQUIPMENT:</b>				
Gasoline	\$ 14,700	\$ 12,417.82	\$ 15,200	\$ 15,500
Tires	3,000	2,676.90	3,500	3,500
Uniforms	10,000	8,131.97	10,000	10,000
Tasers/Supplies	3,600	3,013.15	3,600	3,600
Ammunition	3,000	3,060.0	3,000	3,000
Maint. Supplies - Vehicle	500	345.86	500	500
Maint. Supplies - Equipment	500	203.54	500	500
Equipment - Vehicles	500	1,189.52	1,000	1,000
Equipment - Officers	4,000	3,964.69	4,500	4,500
Repair & Maint. Services	12,000	7,698.61	13,000	13,000
New Machinery (Lease)	35,990	51,020.06	44,320	45,808
TOTAL	\$ 87,790	\$ 93,722.12	\$ 99,120	\$ 100,908

<b>BUDGET TOTALS</b>	<b>\$ 1,318,669</b>	<b>\$ 1,313,147.75</b>	<b>\$ 1,354,240</b>	<b>\$ 1,391,688</b>
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<i>Less Anticipated Revenues: Police Dept</i>	\$ (16,000)	\$ (14,500)
<b>NET TO BE RAISED BY TAXES</b>	<u>\$ 1,338,240</u>	<u>\$ 1,377,188</u>

	<u>Operating Budget</u>	<u>To Be Raised By Taxes</u>
Proposed: FY 2021-2022	\$ 1,391,688	\$ 1,377,188
FY 2020-2021	<u>1,354,240</u>	<u>1,338,240</u>
	<u>\$ 37,448</u>	<u>\$ 38,948</u>
	<u>2.8%</u>	<u>2.9%</u>

<b>TOWN OF MORRISTOWN FIRE DEPARTMENT</b>
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	Budget	Actual	Budget	Proposed
	2019-2020	2019-2020	2020-2021	Budget
	2019-2020	2019-2020	2020-2021	2021-2022
<b>ADMINISTRATION:</b>				
Office Supplies	\$ 600	\$ 157.08	\$ 600	\$ 400
Replace Uniforms	4,500	4,134.75	5,500	5,000
Software Maintenance	800	675.00	675	675
Repair & Maintenance Services	1,000	640.00	500	500
Miscellaneous	200	350.00	100	100
Equipment	-	-	-	-
TOTAL	\$ 7,100	\$ 5,956.83	\$ 7,375	\$ 6,675
<b>PERSONNEL:</b>				
Paid Volunteer - Stipend	\$ 80,000	\$ 69,930.16	\$ 77,500	\$ 80,000
Part-time Administration	15,600	2,100.00	-	-
Employee Benefits	7,350	5,510.60	6,000	6,120
TOTAL	\$ 102,950	\$ 77,540.76	\$ 83,500	\$ 86,120
<b>FIRE FIGHTING:</b>				
Operating Supplies	\$ 2,000	\$ 127.99	\$ 2,000	\$ 2,000
Foam/Absorber	2,000	-	2,000	2,000
Coffee/Food	2,000	124.70	1,500	1,000
Personal Protect. Clothing	12,000	10,179.71	12,000	18,000
Turn Out Gear Decontamination Maint	1,000	1,380.69	500	1,500
Dry Hydrants	2,000	-	2,000	2,000
TOTAL	\$ 21,000	\$ 11,813.09	\$ 20,000	\$ 26,500
<b>COMMUNICATIONS:</b>				
Repair & Maint. Supplies	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
Tower	100	100.00	100	100
Phone-Land Lines	800	806.97	825	825
Internet/Cable	1,600	1,722.54	1,700	1,725
Dispatch Software	1,074	1,206.36	1,100	1,590
LSCD-Dispatch	48,141	46,724.00	45,155	42,242
Repair Services-Radio	2,500	736.50	2,000	2,500
Replacement Equipment	2,500	1,209.00	3,500	1,000
TOTAL	\$ 58,715	\$ 52,505.37	\$ 56,380	\$ 51,982

<b>TOWN OF MORRISTOWN FIRE DEPARTMENT</b>
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	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>FIRE PREVENTION:</b>				
Operating Supplies	\$ 1,500	\$ -	\$ 1,000	\$ 1,000
TOTAL	\$ 1,500	\$ -	\$ 1,000	\$ 1,000
<b>FIRE TRAINING:</b>				
Dues & Subscriptions	\$ 1,500	\$ 783.00	\$ 700	\$ 700
Meetings & Trainings	5,500	2,232.73	6,000	6,000
TOTAL	\$ 7,000	\$ 3,015.73	\$ 6,700	\$ 6,700
<b>PROVIDE MEDICAL SERVICES:</b>				
Vaccine	\$ 300	\$ -	\$ 300	\$ 300
Professional Services-Medical	3,000	1,068.69	8,000	2,000
TOTAL	\$ 3,300	\$ 1,068.69	\$ 8,300	\$ 2,300
<b>OPERATE &amp; MAINTAIN BLDG:</b>				
Operating Supplies	\$ 1,600	\$ 1,253.91	\$ 3,000	\$ 2,000
Waste/Recycle	816	869.19	890	875
Repair & Maint. Services-Contractor	3,000	1,194.00	5,000	5,000
Heating Oil	6,250	5,886.78	5,825	3,700
Propane	1,000	1,146.47	800	850
Electricity	5,700	5,436.33	4,700	5,150
Water & Sewer	1,025	872.84	1,000	875
Building Improvements	25,000	-	25,000	10,000
TOTAL	\$ 44,391	\$ 16,659.52	\$ 46,215	\$ 28,450

**TOWN OF MORRISTOWN FIRE DEPARTMENT**

	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>MAINT. TRUCKS/EQUIPMENT:</b>				
Gasoline	\$ 525	\$ 283.94	\$ 550	\$ 325
Diesel Fuel	3,100	1,755.45	3,200	2,050
Repair & Maint. Supplies	5,500	2,672.50	5,000	4,000
Small Tools & Equipment-Vehicles	7,000	3,711.89	6,500	5,000
Repair & Maint. Services	19,000	16,280.13	20,000	20,000
Hose Testing	5,000	4,597.50	5,000	5,000
Capital Equipment	7,000	-	8,000	8,000
Hose	5,000	-	5,000	5,000
SCBA	13,000	14,493.76	15,000	20,000
Imagers & Meters	3,000	7,847.27	6,000	8,000
2017 Quint Fire Truck Loan Payment	42,000	41,936.92	42,000	41,937
2018 Fire Rescue Truck Loan Payment	24,000	23,810.24	24,000	24,386
<b>TOTAL</b>	<b>\$ 134,125</b>	<b>\$ 117,389.60</b>	<b>\$ 140,250</b>	<b>\$ 143,698</b>

<b>BUDGET TOTALS</b>	<b>\$ 380,081</b>	<b>\$ 285,949.59</b>	<b>\$ 369,720</b>	<b>\$ 353,425</b>
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<i>Less Anticipated Revenues:</i>	\$ -	\$ -
<b>NET TO BE RAISED BY TAXES</b>	<b>\$ 369,720</b>	<b>\$ 353,425</b>

	<u>Operating Budget</u>	<u>To Be Raised By Taxes</u>
Proposed: FY 2021-2022	\$ 353,425	\$ 353,425
Budget: FY 2020-2021	369,720	369,720
	<u>\$ (16,295)</u>	<u>\$ (16,295)</u>
	<u>-4.4%</u>	<u>-4.4%</u>

<b>TOWN OF MORRISTOWN EMS DEPARTMENT</b>
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	Budget	Actual	Budget	Proposed
	2019-2020	2019-2020	2020-2021	Budget
	2019-2020	2019-2020	2020-2021	2021-2022
<b>ADMINISTRATION:</b>				
Office Supplies	\$ 1,200	\$ 1,030.52	\$ 1,200	\$ 1,200
Food/Coffee	1,200	69.00	1,200	750
Advertising	1,200	275.34	1,000	1,000
Dues & Subscriptions	500	452.00	500	400
Meetings and Trainings	300	522.05	1,000	1,000
Lease-Copier	825	1,127.79	800	1,200
Software Support-Scheduling	2,100	2,310.00	2,200	2,500
Medicaid Tax	5,500	6,425.66	6,500	6,600
Travel & Transportation	250	491.98	300	550
New Equipment	1,000	905.98	16,252	16,500
TOTAL	\$ 14,075	\$ 13,610.32	\$ 30,952	\$ 31,700
<b>PERSONNEL:</b>				
FT-Regular & Leave	\$ 181,750	\$ 193,738.18	\$ 186,900	\$ 192,216
Cash in Lieu of Health Insurance	4,680	4,680.00	4,755	-
PT-Shift Coverage	80,500	86,612.97	98,299	121,047
Paid Volunteers-Runs	28,100	22,113.00	28,100	28,080
Paid Volunteers-Training	7,000	1,907.00	7,000	6,975
Employee Benefits	76,930	76,050.03	82,585	102,003
TOTAL	\$ 378,960	\$ 385,101.18	\$ 407,639	\$ 450,321
<b>EMS SERVICES:</b>				
Operating Supplies	\$ 16,000	\$ 13,881.06	\$ 16,500	\$ 17,000
Oxygen/Nitrous Oxide	1,200	964.94	1,200	1,200
Supplies for Other Departments	9,750	3,043.64	6,000	6,000
Coverage - Paramedic	750	250.00	500	500
Repair & Maint Services	3,500	721.20	3,500	3,500
TOTAL	\$ 31,200	\$ 18,860.84	\$ 27,700	\$ 28,200

<b>TOWN OF MORRISTOWN EMS DEPARTMENT</b>
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	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>COMMUNICATIONS:</b>				
Operating Supplies	\$ 300	\$ -	\$ 300	xxxx
Phones - Land Line	1,750	1,730.87	1,750	1,750
Phones - Cell	720	480.00	720	720
Data - Hot Spots	432	977.76	1,000	1,000
Internet/Cable	3,200	3,277.54	3,200	3,400
LCSD-Dispatch	48,141	46,724.00	45,155	42,242
eDispatch Software	1,100	741.50	1,100	400
Repair & Maint Services	1,000	0.00	250	250
Replacement Equipment	1,700	710.10	2,000	5,000
TOTAL	\$ 58,343	\$ 54,641.77	\$ 55,475	\$ 54,762
<b>TRAINING:</b>				
Meetings & Trainings	\$ 10,500	\$ 3,518.01	\$ 10,500	\$ 10,500
TOTAL	\$ 10,500	\$ 3,518.01	\$ 10,500	\$ 10,500
<b>PROVIDE MEDICAL SERVICES:</b>				
Supplies - MCI Trailer	\$ -	\$ -	\$ -	-
Professional Services-Debriefing	500	-	500	500
TOTAL	\$ 500	\$ -	\$ 500	\$ 500
<b>MAINTAIN BUILDING:</b>				
Operating Supplies	\$ 1,200	\$ 1,200.68	\$ 1,200	\$ 1,500
Waste/Recycle	1,350	1,374.29	1,320	1,450
Repair & Maint. Services-Contractor	1,500	2,356.85	1,500	2,800
Heating Oil	2,300	2,094.23	2,600	1,500
Propane	1,600	1,124.94	1,600	1,300
Electricity	2,900	3,325.54	2,400	3,350
Water & Sewer	1,200	1,111.00	1,200	1,150
Capital Bilding Improvemets	-	0.00	-	-
Machinery & Equipment-Replacement	2,000	1,149.97	9,100	-
TOTAL	\$ 14,050	\$ 13,737.50	\$ 20,920	\$ 13,050

**TOWN OF MORRISTOWN EMS DEPARTMENT**

	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>MAINTAIN VEHICLE:</b>				
Gasoline	\$ 550	\$ 735.51	\$ 1,350	\$ 835
Diesel Fuel	2,500	1,360.74	1,850	1,600
Uniforms	6,000	7,778.33	8,000	8,000
Repair & Maint Supplies	1,600	1,305.42	1,800	1,800
Repair & Maint Services	10,400	10,454.44	10,000	10,500
Capital Equipment/Durable Med	21,100	-	-	-
New Vehicle Purchase	-	44,878.66	-	-
2018 Ambulance/Stryker Stretcher	53,380	53,379.24	53,380	53,380
<b>TOTAL</b>	<b>\$ 95,530</b>	<b>\$ 119,892.34</b>	<b>\$ 76,380</b>	<b>\$ 76,115</b>

<b>BUDGET TOTALS</b>	<b>\$ 603,158</b>	<b>\$ 609,361.96</b>	<b>\$ 630,066</b>	<b>\$ 665,148</b>
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<i>Less Anticipated Revenues</i>	\$ (227,500)	\$ (234,600)
<b>NET TO BE RAISED BY TAXES</b>	<b>\$ 402,566</b>	<b>\$ 430,548</b>

	<u>Operating Budget</u>	<u>To be Raised By Taxes</u>
Proposed: FY 2021-2022	\$ 665,148	\$ 430,548
FY 2020-2021	630,066	402,566
	<u>\$ 35,082</u>	<u>\$ 27,982</u>
	<u>5.6%</u>	<u>7.0%</u>

<b>TOWN OF MORRISTOWN HIGHWAY DEPARTMENT</b>
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	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>ADMINISTRATION:</b>				
Salaries & Wages	\$ 668,200	\$ 699,572.09	\$ 798,052	\$ 878,065
Employee Benefits	304,600	289,091.22	313,428	351,915
Office Supplies	500	194.96	300	500
Tower	1,000	1,000.00	1,000	1,000
Phone - Land Lines	875	919.38	900	920
Phone - Cell	550	540.80	550	1,080
Internet	1,000	1,134.47	1,100	2,050
Meetings & Trainings	2,400	754.62	2,400	2,000
Other Purchased Services	-	123.00	-	-
TOTAL	\$ 979,125	\$ 993,330.54	\$ 1,117,730	\$ 1,237,530
<b>TRUCKS &amp; EQUIPMENT:</b>				
Fuel	\$ 96,800	\$ 81,533.04	\$ 119,650	\$ 92,300
Blades & Plow Shoes	23,900	18,918.29	26,400	25,100
Tires & Chains	23,000	19,299.02	25,000	25,000
Small Equipment	13,500	12,585.92	6,000	12,000
Supplies	42,200	37,289.99	54,350	47,650
Repairs - Parts & Service	135,000	164,962.53	140,000	135,000
New Equipment - Trucks	137,500	413,175.26	138,500	217,143
TOTAL	\$ 471,900	\$ 747,764.05	\$ 509,900	\$ 554,193
<b>SUMMER MAINTENANCE:</b>				
Supplies	\$ 37,900	\$ 26,748.00	\$ 41,900	\$ 58,900
Repairs & Maintenance Service	-	2342.50	-	-
Line Painting - Contract	4,000	-	4,000	4,000
Hot Mix	14,000	6,238.71	10,000	10,000
Guard Rails	8,000	-	3,000	1,500
Chipping	20,000	3,000.00	5,000	5,000
Gravel	-	26,783.89	-	20,000
Chloride	57,500	25,557.41	57,500	45,000
Culverts/Improvements	30,000	21,965.86	30,000	25,000
Flood - Nov 1, 2019	-	151,122.15	-	-
TOTAL	\$ 171,400	\$ 263,758.52	\$ 151,400	\$ 169,400

**TOWN OF MORRISTOWN HIGHWAY DEPARTMENT**

	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>TRAFFIC CONTROL:</b>				
Supplies	\$ 4,000	\$ 2,149.97	\$ 4,000	\$ 23,700
TOTAL	\$ 4,000	\$ 2,149.97	\$ 4,000	\$ 23,700
<b>SIDEWALK CONSTRUCTION:</b>				
Supplies	\$ 1,000	\$ 1,979.89	\$ 1,000	\$ 1,000
Granite Curb	8,000	-	-	-
Other Purchased Services	20,000	16,054.07	39,000	-
Sidewalk Reserve	-	-	-	39,000
TOTAL	\$ 29,000	\$ 18,033.96	\$ 40,000	\$ 40,000
<b>WINTER MAINTENANCE:</b>				
Stone	\$ -	\$ 26,256.50	\$ -	\$ 15,000.00
Salt	207,000	221,179.01	227,100	196,875
Sand	-	960.84	1,000	1,000
Cold Patch	8,800	4,754.52	8,800	8,000
Other Purchased Services	1,200	598.25	1,200	1,200
Rentals	3,000	-	-	-
Contractor Services	-	-	-	-
TOTAL	\$ 220,000	\$ 253,749.12	\$ 238,100	\$ 222,075
<b>STORM DRAINS:</b>				
Supplies	\$ 500	\$ 5.41	\$ 500	\$ 500
Swirl Separator/Disposal Fees	4,000	5,160.00	5,000	7,500
Discharge Permits	2,750	5,512.00	2,750	4,000
TOTAL	\$ 7,250	\$ 10,677.41	\$ 8,250	\$ 12,000
<b>BRIDGE MAINT. - CLASS I, II, III:</b>				
Bridge Maintenance	4,000	-	4,000	4,000
Reserves	30,000	30,000.00	30,000	30,000
TOTAL	\$ 34,000	\$ 30,000.00	\$ 34,000	\$ 34,000

**TOWN OF MORRISTOWN HIGHWAY DEPARTMENT**

	Budget	Actual	Budget	Proposed
	2019-2020	2019-2020	2020-2021	Budget
				2021-2022
<b>OPERATE &amp; MAINTAIN BUILDING:</b>				
Supplies	\$ 11,325	\$ 11,101.58	\$ 11,325	\$ 12,825
Repair & Maint Service	18,000	8,422.34	15,000	15,000
Environmental Impact Fees	4,000	-	4,000	2,000
Crushing	20,000	-	20,000	22,000
Act 250 Pit Amendment	10,000	31,881.08	-	20,000
Heating Oil	7,500	5,245.93	8,200	4,100
Propane	5,100	4,406.21	4,100	8,600
Electricity	6,200	6,651.31	5,200	6,400
Water & Sewer	1,150	1,067.13	1,150	1,150
Village Garage Lease	-	-	-	96,350
Building Improvements	26,500	-	2,000	4,000
<b>TOTAL</b>	<b>\$ 109,775</b>	<b>\$ 68,775.58</b>	<b>\$ 70,975</b>	<b>\$ 192,425</b>

<b>BUDGET TOTALS</b>	<b>\$ 2,026,450</b>	<b>\$ 2,388,239.15</b>	<b>\$ 2,174,355</b>	<b>\$ 2,485,323</b>
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<i>Less Anticipated Revenue: Highway Dept.</i>	\$ (2,825)	\$ (750)
<i>Less Intergovernmental: State Aid to Highways</i>	\$ (208,500)	\$ (214,000)
<b>NET TO BE RAISED BY TAXES</b>	<b>\$ 1,963,030</b>	<b>\$ 2,270,573</b>

	<u>Operating Budget</u>	<u>To be Raised by Taxes</u>
Proposed: FY 2021-2022	\$ 2,485,323	\$ 2,270,573
FY 2020-2021	2,174,355	1,963,030
	<u>\$ 310,968</u>	<u>\$ 307,543</u>
	<u>14.3%</u>	<u>15.7%</u>

## MORRISTOWN CENTENNIAL LIBRARY ASSOCIATION

In the past year, our world has changed. While much remains uncertain, we are proud to be part of our community's recovery, still serving our patrons in innovative ways, together navigating the new landscape as we look with hope toward the future. We thank and honor you, Morrisville, for your resilience, and we endeavor to answer with our own.

Because of you, we have persevered through the lockdown phase. Over the past several months, we have found ways to procure high-demand new materials despite supply chain challenges. We outfitted the library with the protective equipment, sanitizing materials and procedures needed to safely reopen. In the spring, we resumed and expanded curbside services with patron safety protocols in place. We continue to offer information updates, patron feature posts and assistance via our refurbished website and other social media, by email and telephone, and we have introduced a full menu of virtual and self-directed programming.

Your support has allowed us to fulfill requests, getting much needed (and sanitized!) reading and viewing materials into the hands of everyone from the youngest children to our most senior patrons, including outreach deliveries to elder care facilities. Your feedback has directed our events, from Outdoor Story Times and Zoom workshops to virtual book discussion partnerships with other local organizations and reading-themed prize drawings. We were able to purchase more digital content through ListenUp!Vermont, access grant funding to improve our Wi-Fi range, and provide arts, crafts and puzzle/activity kits to children and adults. We are grateful to be members of such a strong, creative community of lifelong learners who persist, discover new interests, grow and thrive, no matter what.

Here is a brief picture of library usage over the past fiscal year, considering the mandatory closures:

- 255 new members welcomed to MCL.
- 28,285 physical materials borrowed: 3512 digital items.
- 1087 new books, 148 new DVDs procured for our public

And recently:

- 1913 Interlibrary Loan requests fulfilled August-November 2020
- 75 sessions of virtual and outdoor library programs for range of ages, with 187 in attendance, 710 views
- 53 curbside copying/printing orders fulfilled since reopening.
- 122 craft/activity kits, Halloween bags and paperback care packages distributed.
- 55 Puzzle Pack requests filled.

Despite the pandemic, we have remained busy, and all thanks to you. We look forward to welcoming you back in person; to the library again being the busy gathering place, event venue and hub of activity that it is meant to be. Until then, please stay safe, be well, and keep reading.

Thank you.

Respectfully submitted,

Gizelle Guyette  
Director, Morristown Centennial Library

<b>MORRISTOWN CENTENNIAL LIBRARY ASSOCIATION</b>
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	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>REVENUE:</b>				
Fees and Sales	\$ 6,200	\$ 4,009.05	\$ 6,200	\$ 4,500
Investment Income & Gains	80,200	60,200.00	86,882	109,340
Grants	4,000	390.00	4,000	4,000
Other Reimbursed Expenses	-	34.70	-	-
Donations & Fund Raiser	18,800	12,378.75	16,500	12,500
Morristown Appropriation	174,578	174,578.00	180,601	186,019
Other Income	-	12,552.41	-	-
TOTAL	\$ 283,778	\$ 264,142.91	\$ 294,183	\$ 316,359
 <b>ADMINISTRATIVE:</b>				
Supplies	\$ 2,700	\$ 2,424.31	\$ 2,900	\$ 3,000
Postage	2,700	1,953.63	2,500	2,500
Accounting & Bookkeeping	200	2,775.00	200	900
Board Expenses	500	1,391.86	500	500
Dues & Publications	3,200	3,705.41	3,300	3,500
Insurance	2,100	3,420.22	2,200	3,400
Outside Services	2,200	463.13	2,100	1,400
Website	1,500	1,505.85	1,500	900
Fund Raising	200	-	100	100
TOTAL	\$ 15,300	\$ 17,639.41	\$ 15,300	\$ 16,200
 <b>LIBRARY SERVICES:</b>				
Payroll	\$ 199,578	\$ 198,577.20	\$ 207,283	\$ 225,059
New Materials	19,100	19,025.45	19,250	18,900
Periodicals	1,500	1,462.79	1,500	1,200
Programs	6,100	6,183.39	6,100	6,100
Meetings	300	229.33	350	350
Technical Training	100	-	100	100

**MORRISTOWN CENTENNIAL LIBRARY ASSOCIATION**

	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>LIBRARY SERVICES (CONTD):</b>				
Audio/Visual (repair/replacement)	100	211.80	100	100
Administravtive Systems	2,000	1,109.71	1,700	1,700
Book Binding	150	-	-	-
Miscellaneous	100	623.61	200	200
Equipment	1,500	1,775.24	1,500	1,500
Computer Equipment	5,500	5,619.31	5,500	5,500
Photocopier	2,100	1,451.34	2,100	2,100
Repairs & Maintenance - Computer	6,500	5,776.89	7,000	7,000
Transportation	150	379.61	500	400
TOTAL	\$ 244,778	\$ 242,425.67	\$ 253,183	\$ 270,209
<b>BUILDING:</b>				
Supplies - Janitorial	\$ 1,650	\$ 1,772.77	\$ 1,650	\$ 1,900
Tash Removal/Recycling	-	12.00	-	\$ -
Repairs & Maintenance-Building	9,750	21,041.02	11,750	15,750
Utilities	12,000	10,662.54	12,000	12,000
Furniture & Fixtures	300	548.42	300	300
TOTAL	\$ 23,700	\$ 34,036.75	\$ 25,700	\$ 29,950
<b>OTHER:</b>				
Grant Expenses - Copley Fund/Stevens	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 283,778</b>	<b>\$ 294,101.83</b>	<b>\$ 294,183</b>	<b>\$ 316,359</b>

## PLEASANT VIEW CEMETERY ASSOCIATION

Pleasant View Cemetery Association (PVC) is fortunate to have Mike Day and Brian Quad maintaining the grounds in the pristine manner we have come to know and appreciate. Mark Faith continues to volunteer as sexton. We feel privileged to have a team that takes such pride in their work.

Small amounts of tree cutting continue as we attempt to maintain the perimeter of the grounds. Trees and bushes planted by lot owners are being systematically removed as well. The Rules and Regulations prohibit these plantings to avoid encroachment on other plots both above and below ground. All flowers must be within 12 inches of each lot monument and no wires are permitted. Copies of the Rules and Regulations are available at the Town Clerk's office.

The cemetery is closed to unauthorized vehicles from November through May, as indicated by chains across the gates. This is to prevent damage to the grounds. Pedestrian access remains available. We enjoy seeing the growing number of people who utilize the grounds for exercise. Please remember to clean up after your dogs!

Much effort goes into keeping grounds the size of Pleasant View Cemetery in such beautiful condition. There is always behind the scenes work that has to be done. Anyone interested in joining these efforts is encouraged to contact the Association.

Respectfully submitted,

Joie Marshall, President

Lee Sturtevant, Vice President

Gloria Wing, Secretary/Treasurer

**PLEASANT VIEW CEMETERY ASSOCIATION**

	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021	Proposed Budget 2021-2022
<b>REVENUE:</b>				
Burial Fees	\$ 300	\$ -	\$ 200	\$ 500
Vault Fees	-	-	400.00	200.00
Sale of Lots	3,000	900.00	3,000	1,300
Transfer from Endowment	24,700	14,000.00	17,200	21,000
Appropriation - Town	16,000	16,000.00	16,000	20,000
Sale of Assets	-	50.00	-	-
TOTAL	<u>\$ 44,000</u>	<u>\$ 30,950.00</u>	<u>\$ 36,800</u>	<u>\$ 43,000</u>
<b>EXPENSES:</b>				
Gross Wages	\$ 21,835	\$ 20,701.25	\$ 22,360	\$ 23,440
Employer Taxes: Fica/Medi	1,670	1,583.72	1,800	1,800
Employer Taxes: Unemployment	2,000	1,281.52	2,000	1,500
Workers Comp Insurance	2,000	1,477.37	2,000	1,600
Fuel	945	465.73	1,000	600
Small Equipment	-	299.95	3,000	500
Equipment Repairs & Maintenance	1,000	760.21	1,000	1,000
Capital Equipment	6,000	-	-	6,000
Cemetery Upkeep	250	40.00	340	100
Utilities	350	317.86	350	500
Hydrant Repair	1,000	-	-	-
Tree Removal	6,000	6,000.00	2,000	5,000
Office Expense	150	96.60	150	160
Miscellaneous	800	770.00	800	800
TOTAL	<u>\$ 44,000</u>	<u>\$ 33,794.21</u>	<u>\$ 36,800</u>	<u>\$ 43,000</u>

## MORRISTOWN CEMETERY ASSOCIATION

Our association was as busy as usual, virus or no virus. The biggest change moved our financial records to the Town Accounting office. All monetary transactions will occur through that office with financial reports being generated as needed. Decisions about the care of the cemeteries will remain a responsibility of the Association.

This summer, work began to update cemetery maps and the corresponding plot records. This involved new computer software at the Town Clerk's office and someone physically comparing the information at the office with what is actually in the cemeteries. A similar project was completed about 15 years ago but has not been updated since. There are newer, better software systems now available that will make recordkeeping easier for all. Many thanks to Town Clerk, Sara Haskins, for researching the options and selecting the new software. As the details get worked out, the data entry could possibly begin this winter.

We would also like to thank the Highway Crew for digging test holes at Mountain View Cemetery to determine the possibility of using new areas for burial lots. It was found that there is, indeed, a usable area for new lot sales. Thank you to the crew for also placing new signage at that cemetery. Thanks to Spaulding Property Management for the great job mowing this year, especially for extra mowing when needed prior to funerals.

Among the rules changes this year is one requiring that all decorations be kept within one foot of the monument; keeping in mind that decorations must also be kept within the corner posts. The rule change was necessary to make it easier for the mowers; as well as limiting the number of decorations on a lot.

We have already started planning projects for 2021. Weeds will be cleared, and fences repaired or replaced on two sides of Mountain View. Tree work is needed at Randolph and Lakeview. Platting will be done at Plains to allow sales along an area formerly used for a driveway. We apologize that the fence at Laporte was not repaired this year, but we are having trouble finding vinyl fencing to match what we are currently using.

We congratulate Town Administrator, Dan Lindley, on his approaching retirement and thank him for working with us.

Dennis Smith, President, Trustee Randolph and Riverside Cemeteries

Anne Shackett, Vice President, Trustee Mountain View Cemetery

Jane Paine, Secretary/Treasurer, Endowment Secretary, Trustee Wheeler and Plains Cemeteries

Lorinda Smith, Trustee to Executive Board, Trustee LaPorte Cemetery

Cherie Lefevre, Trustee Lakeview Cemetery

Irene Wilkins, Trustee Wheeler Cemetery

Brian Kellogg, Liaison to Select Board

## ALEXANDER HAMILTON COPLEY TRUST FUND

The Alexander Hamilton Copley Fund was established as a trust by Copley in his will in March 1937. The net income only of the charitable trust fund is to be used.

### Criteria

- Used for creating works of public utility and beauty for the use of enjoyment of the inhabitants of the Village of Morrisville in the Town of Morristown.
- Confined to localities within the area of said Village or to purposes specifically benefiting its residents.
- No part shall be used for a religious, political, educational, or any purpose which it is the duty of the Village to Town to provide.
- No part of income shall be mingled with other funds or applied to joint undertakings but that each work established shall be separate and distinct.

### Terms/Conditions

- Income shall not be anticipated or pledged beyond the amount initially in hand.
- Said income may be accumulated for any purpose within the scope of the gift.
- Successive accumulations may be applied to the same object.
- Any work(s) established from the Fund may be improved, extended, enlarged or added to from time to time.
- Current expense of their care and maintenance shall be borne by said Town
- Each work shall always bear in a conspicuous place a suitable inscription identifying it as erected or established from the Fund.
- No substantial expenditure shall be made for any purpose until it has been under consideration by the trustees for a least three months.
- Priority shall be given to works of important, civic improvement; use of funds for small, comparatively unimportant needs is contrary to Copley's intent.
- Accumulation of income over a period of time is allowed in order to fund important works.

<b>ALEXANDER HAMILTON COPLEY TRUST FUND</b>
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Beginning Balance as of 12/31/2019

Trust Acct	\$	1,733,498.24
Income Acct		83,036.67

Total Account Balance @ Fair Market Value	\$	1,816,534.91
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Cash Receipts:

Income (Dividends/Interest)	\$	32,031.84
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Cash Disbursements

Expenses (Fees/Accounting)	\$	(11,973.25)
Expenses (Projects - refunds)		-
	\$	(11,973.25)

Other Activity

Net Change in Account Activity & Market Value	\$	203,322.75
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Ending Balance as of  
12/31/2020

Trust Acct	\$	1,932,907.24
Income Acct		107,009.01

Total Account Balance @ 12/31/20 @ FMV	\$	2,039,916.25
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The Trustee's have copies of the complete Will and Codicil available for inspection by any voter. Paragraph "Eleventh" of the Will and Codicil are printed in the News & Citizen immediately following this report as required by the terms of the Will. We certify that we have caused said trust to be audited, have verified the items above, and that such account is true and correct.

Bob Beeman, Chair w/s

Brian Kellogg, Vice Chair w/s

Eric Dodge w/s

Gary Nolan w/s

Judy Bickford w/s

Gloria Wing w/s

Richard Sargent w/s

Subscribed and sworn to before this 14th day of January 2021.

*Erica Allen*

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Erica Allen, Notary Public (Expires 2/10/2021)

## MORRISTOWN LISTERS' OFFICE

### Grand List 2020

The 2020 Grand List total as of December 31, 2020 is **\$6,519,288.57**. This is a **1.13%** increase over the 2019 Grand List. This change is due to new construction and commercial activity since April 1, 2019 to April 1, 2020.

### Comparisons in Common Level of Appraisal (CLA)

Year of 2019 = 100.48%

Year of 2020 = 99.62%

*(The Common Level of Appraisal is essentially a measure of how close a town or city's local appraisal are to fair market value).*

### For the coming year of 2021

CLA for 2021 = 94.39%

COD for 2021 = 14.36%

### Comparisons in Coefficient of Dispersion (COD)

Year of 2019 = 14.41%

Year of 2020 = 15.67%

*(The COD is a measure of uniformity of appraisals for all properties on the grant list. Zero is a perfect score as a coefficient of dispersion. It indicates absolute fairness insofar as every taxpayer is appraised at the same percentage) (fair market value). The higher the number, the greater the disparity is how properties are assessed in that town.*

### Current Use Program

The 2020 Grant List has **140** parcels enrolled in the Current Use Program. There are 13,485.11 acres enrolled in the program. These enrolled acres represent an exempt reduction to the Grand List in the amount of **\$34,304.200**.

### The Morristown Listers Office

The March 2020 town meeting found two new people joining the board of listers. Brian Yeaton was elected to the three-year term and Charlie Burnham was elected to fill out a two-year term. They joined Duane Sprague, a longtime member of the board. All of the classes for new members were canceled because of Covid-19, hopefully to be rescheduled this next year.

At the board's first meeting Duane was elected chairman and plans were discussed detailing duties of the members for the insuring year. The change of appraisal notices were sent out in June with only a couple requested hearings. In July, the Lister's requested the Selectboard to approve a town wide reappraisal, this was approved by the Selectboard and the Request for Proposal (RFP) has been sent out to all interested appraising firms. Our goal is to choose a firm in February with the reappraisal to start in mid to late 2021 for a 2023 completion.

The Lister's had a highly successful first year under the new arrangements of office personnel. Abbie Griggs continues as our full time Lister Coordinator and Terri Sabens, as our part time consulting assessor.

With Covid-19 rules interior inspections were prohibited, only outside measurements were allowed. Terri found 100% cooperation from builders and or homeowners with information needed to place a fair value on the property.

**\*Additional information can be found in Listers office to support above numbers\***

Respectfully submitted,  
Town of Morristown Lister's

Duane Sprague  
Brian Yeaton  
Charles Burnham

Abbie Griggs, Lister Coordinator  
Terri Sabens, Consulting Assessor

**GRAND LIST - SIX YEAR COMPARISON**

<u>Year</u>	<u>Municipal List (\$)</u>	<u>Education List (\$)</u>	<u>Change (\$)</u>	<u>% Of Change</u>
FY2015	6,162,835		45,809	0.75%
FY2015		6,074,725	40,701	0.67%
<hr/>				
FY2016	6,229,819		66,984	1.10%
FY2016		6,123,522	48,797	0.80%
<hr/>				
FY2017	6,300,361		70,542	1.13%
FY2017		6,189,748	66,226	1.08%
<hr/>				
FY2018	6,356,574		56,213	0.89%
FY2018		6,252,027	62,279	1.00%
<hr/>				
FY2019	6,460,657		104,083	1.60%
FY2019		6,376,426	57,244	0.90%
<hr/>				
FY2020	6,519,388		58,731	0.90%
FY2020		6,398,579	22,153	0.04%

**TAX RATE - SIX YEAR COMPARISON**

<b>FISCAL YEAR:</b>	2016	2017	2018	2019	2020	2021
<b>TOWN:</b>						
Municipal	\$ 0.5172	\$ 0.5363	\$ 0.5243	\$ 0.5857	\$ 0.5844	\$ 0.5939
Highway	\$ 0.2908	\$ 0.2854	\$ 0.3283	\$ 0.2949	\$ 0.3202	\$ 0.3410
Local Agreement	\$ 0.0015	\$ 0.0016	\$ 0.0015	\$ 0.0015	\$ 0.0017	\$ 0.0020
<b>Total Town Tax Rate</b>	<b>\$ 0.8095</b>	<b>\$ 0.8233</b>	<b>\$ 0.8541</b>	<b>\$ 0.8821</b>	<b>\$ 0.9063</b>	<b>\$ 0.9369</b>
<b>SCHOOL:</b>						
Homestead	\$ 1.3667	\$ 1.3906	\$ 1.3819	\$ 1.3797	\$ 1.4479	1.4887
Non-Residential	\$ 1.4605	\$ 1.4753	\$ 1.4979	\$ 1.5407	\$ 1.5864	1.6342
<b>COMBINED TOWN &amp; SCHOOL:</b>						
Homestead	\$ 2.1762	\$ 2.2139	\$ 2.2360	\$ 2.2618	\$ 2.3542	\$ 2.4256
Non-Residential	\$ 2.2700	\$ 2.2986	\$ 2.3520	\$ 2.4228	\$ 2.4927	\$ 2.5711

**STATEMENT OF TAXES RAISED**

For Fiscal Year July 1, 2019- June 30, 2020

<b>Calculated Taxes</b>			
<b>Category:</b>	<b>Grand List Value at 1%</b>	<b>Tax Rate</b>	<b>Tax Revenue</b>
Municipal: Original	\$ 6,459,452.60	\$ 0.9063	\$ 5,854,201.89
Education: Homestead	\$ 3,220,263.00	\$ 1.4479	\$ 4,662,618.80
Education: Non-Residential	\$ 3,148,059.40	\$ 1.5864	\$ 4,994,081.43
Taxes Calculated per Grand List			\$ 15,510,902.12
Decimal Rounding			\$ (12.06)
<b>Taxes to be Collected as of 9/24/19</b>			<b>\$ 15,510,890.06</b>
<b>Adjustments:</b>			
Adjustments			\$ (8,970.11)
History Additions			\$ 28,340.32
Eliminate Credits			\$ -
Abatements: BCA voted			\$ (5,684.95)
Credits: Applied from Previous Tax Years			\$ (43,097.03)
<b>Total Taxes Billed as of 6/30/20</b>			<b>\$ 15,481,478.29</b>

<b>Reconciled Taxes</b>	
Collected	\$ 15,192,575.40
Delinquent	\$ 288,902.89
<b>Taxes Reconciled as of 6/30/20</b>	<b>\$ 15,481,478.29</b>

**REPORT OF THE TRUSTEES OF PUBLIC FUNDS**

The current Grammar School Savings Account held by the Trustee of Public Funds for the Town of Morristown has a principal basis of \$1619.97. This amount was forwarded to the Trustee of Public Funds as a result of the sale of the Lamoille Grammar School in 1984. Act No. M-10 was enacted by the General Assembly of the State of Vermont instructing the Lamoille Grammar School to be sold and the proceeds be forwarded to the Trustee of Public Funds in the towns in which the grammar school's lease lands were located. All funds distributed must be held and invested by the Trustee of Public Funds for the support of the Town School District.

The 2020 total invested for the school district in a Certificate of Deposit at the Union Bank is \$3,795.56.

Respectfully submitted,

Angela Norder  
Francis Welch  
Sara Allyn Haskins

**NOTICE TO MORRISTOWN PROPERTY TAXPAYERS****NOTICE TO MORRISTOWN PROPERTY TAXPAYERS****Tax Year: July 1, 2020-June 30, 2021****INSTALLMENT DATES:**

Due dates, deadlines to pay, interest and penalty fees are all voted on at the Annual Town Meeting. ONE BILL will be sent at least 30 days prior to the first due date. **This is the only bill you will receive** and also includes applicable Village taxes. You will **NOT** receive a notice of payment due for the final installment. This bill includes two installment coupons attached to the bottom and you may pay it in full or in installments as follows:

- FIRST installment due and payable at the Town Office by 4:00 PM on November 16, 2020**
- FINAL installment due and payable at the Town Office by 4:00 PM on May 17, 2021**

Any installment not paid on or before the close of business at 4:00 PM on the due date will be subject to interest on the unpaid principal at the rate of 1% per month for the first three months and 1.5% thereafter per 32 V.S.A. §4873. An 8% penalty on the unpaid principal will be charged if payment is not received in full on or before the close of business at 4:00 PM on the final installment due date as provided by 32 V.S.A. §5136.

You can pay property taxes more frequently than the two installments. Our system is capable of receiving tax payments weekly, monthly, quarterly or whatever way accommodates your budget, as long as the taxes are paid in full by the due dates.

**PAYMENTS:**

Postdated checks or other checks not meeting the requirements will be returned and penalties will be added if applicable. All checks returned by the bank for any reason will cause the payment and receipt to be voided and delinquent penalties will be added. The Town of Morristown offers various options for paying your property tax bill:

- In person:** The office is currently closed to the public due to the COVID-19 pandemic. Leave payments in the 24 hour drop box located at the right hand side of the front door. Payments left in the drop box after 4:00 PM on the due date are considered late and interest and/or penalty will be applied.
- Mail:** Mail currently dated checks or money orders, made payable to the Town of Morristown, to PO Box 748, Morrisville, VT 05661-0748. Payments mailed from foreign countries may be paid by check but must be payable in US dollars. **Only official U.S.P.S. cancellation marks will be considered timely.** For receipts you must send the installment coupon of the tax bill and a self-addressed, stamped envelope.
- Direct debit:** Complete the enclosed agreement form to have your tax payment automatically debited from your checking or savings account and return it to the Treasurer's office no later than two weeks prior to the installment date for your payment to be automatically deducted for your tax installment. A new agreement is **NOT** needed every year; it will be valid until cancelled by you in writing.
- Credit/debit card:** For your convenience you can pay your property tax bill by credit or debit card; however additional convenience fees will be applied by the card company. Pay online at:

[https://swp.paymentsgateway.net/co/default.aspx?pg\\_api\\_login\\_id=nbtqN4qwgs](https://swp.paymentsgateway.net/co/default.aspx?pg_api_login_id=nbtqN4qwgs) or contact the Treasurer's office at 888-6370 for more information.

- **Electronically:** Electronic bank checks and ACH deposits must be received in the office by 4:00 PM on the due date. Electronic checks dated for the due date but received after the due date will not be considered a timely payment. Please check with your bank for availability and payment schedules.

#### **PROPERTY OWNER'S RESPONSIBILITIES:**

- By law, taxes are levied on property as it exists for the owner of record on April 1<sup>st</sup> prior to the start of the tax year. Tax bills are mailed to the April 1<sup>st</sup> owner of record to the address on file with the Lister's Office.
- If your property is sold after April 1<sup>st</sup> it is your responsibility to forward the tax bill to the new owner and the new owner's responsibility to take notice of the due dates. This office does not know what arrangements have been made regarding who is to pay the taxes at the time of transfer.
- If your property is subdivided after April 1<sup>st</sup> your bill contains taxes due on the entire parcel. It is your responsibility to make sure the entire tax bill is paid in full for the year. You must contact your attorney for prorated taxes or funds being held in escrow on the sale and division of the property.
- If your taxes are held in escrow by a mortgage company, you are responsible for providing your escrow company with all the current information included on your property tax bill. If you receive a revised tax bill for any reason it is also your responsibility to inform your escrow company of changes made to your property tax account.
- You must notify the Town of any mailing address changes at 888-6370 or [mfleming@morristownvt.org](mailto:mfleming@morristownvt.org).
- **FAILURE TO RECEIVE A TAX BILL DOES NOT RELIEVE THE TAXPAYER OF RESPONSIBILITY TO PAY THE TAXES WHEN DUE NOR DOES IT RELIEVE THE ADDITION OF PENALTIES AND INTEREST.**
- Property owners who qualify and have timely filed their annual Homestead Declaration with the Vermont Department of Taxes may see a property tax adjustment in the form of a credit on their tax bill. The Town is required to apply the credit equally to each installment for the current year and cannot be used for delinquent taxes.

#### **OVERPAYMENTS:**

- *First installment:* over payments of any amount will be applied to the next property tax installment unless a refund is requested in writing by the property owner or the source of the original funds (Bank or Mortgage Company).
- *Final installment:* over payments less than \$10.00 will be credited towards the next installment of the next tax year; overpayments over \$10.00 will be returned to whom we received the overpayment unless directed differently in writing by the property owner.

*See the notice printed on the back of your tax bill for more important information provided by the Vermont Department of Taxes.*

## ABATEMENT

Each taxpayer has a right to apply for abatement of property taxes to the Board of Abatement of the Town of Morristown under Title 24 V.S.A., § 1535.

(a) The board may abate in whole or part taxes, interest, and collection fees, other than those arising out of a corrected classification of homestead or nonresidential property, accruing to the town in the following cases:

- (1) taxes of persons who have died insolvent;
- (2) taxes of persons who have removed from the state;
- (3) taxes of persons who are unable to pay their taxes, interest, and collection fees;
- (4) taxes in which there is manifest error or a mistake of the listers;
- (5) taxes upon real or personal property lost or destroyed during the tax year;
- (6) the exemption amount available under 32 V.S.A. § 3802(11) - Veterans Exemption - to persons otherwise eligible for exemption who file a claim on or after May 1 but before October 1 due to the claimant's sickness or disability or other good cause as determined by the board of abatement; but that exemption amount shall be reduced by 20 percent of the total exemption for each month or portion of a month the claim is late filed.
- (7), (8) [Repealed.]
- (9) taxes upon a mobile home moved from the town during the tax year as a result of a change in use of the mobile home park land or parts thereof, or closure of the mobile home park in which the mobile home was sited, pursuant to 10 V.S.A. § 6237.

If you believe that you qualify for abatement, immediately contact the Town Clerk at 888-6370 to request a hearing before the board. At the hearing, you will be required to provide documentation to support your request. Abatement requests must be renewed annually.

## DELINQUENT TAX POLICY

The Town of Morristown follows a consistent policy of collecting delinquent Town, Village and School District taxes. The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly, will know what to expect and to avoid claims that the town is acting arbitrarily. It is in the best interest of the Town and its residents that property taxes are paid when due. Provisions of Vermont Statutes will be adhered to in order to ensure that the delinquent taxpayer is afforded the necessary “due process”.

- The Town Treasurer will issue to the Delinquent Tax Collector a warrant for collection of all delinquent property tax accounts that are not paid in full by the final installment due date as voted upon at the Annual Town Meeting by the registered Morristown voters.
- As soon as the warrant has been received, and each month afterwards for ninety (90) days, the Delinquent Tax Collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- Delinquent taxes shall be assessed a onetime penalty of 8% of the principal balance due.
- Interest continues to accrue per installment at a rate of 1% per month for the first 3 months, increasing to 1.5% per month thereafter from the due dates until the total balance is paid in full.
- Partial payments will be applied first to the interest due in full, and the remainder will be divided proportionally between the principal, collection and penalty amounts due.
- Certified notices will be mailed after the close of business on July 15<sup>th</sup> and associated mailing costs will be charged to delinquent taxpayers. This is the LAST NOTICE that will be sent from the Delinquent Tax Collector.
- If the final deadline has passed and payment has not been received in full, the Delinquent Tax Collector will proceed with a tax sale according to the procedures specified in Title 32 V.S.A. § 5252. Once delinquent taxes have been turned over for collection all payments must be made directly to the delinquent tax attorney.
- Statutory collection costs of preparing and conducting the tax sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer and must be paid in order to consider the tax liability no longer delinquent. (Title 32 V.S.A. § 5258)
- The Morristown Selectboard may appoint a tax sale agent to submit a bid that is equal to delinquent taxes, interest, penalty, and costs.
- In the event that no one purchases the property at tax sale, or if, in the judgment of the Delinquent Tax Collector, proceeding with the tax sale is inadvisable, the Delinquent Tax Collector shall collect the delinquent taxes using any or all of the methods permitted by law.

- Each taxpayers has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. § 1535.

This policy may be amended at any time by the Selectboard and/or the Delinquent Tax Collector of the Town of Morristown, Vermont as provided by law.

**TOWN DELINQUENT TAX COLLECTION REPORT**

Period Ending	Beginning balance as of July 1, 2019	Collected	Abated	Uncollected balance as of June 30, 2020
2016-2017	\$ 39.18	\$ -	\$ -	\$ 39.18
2017-2018	\$ 6,288.31	\$ 5,621.43	\$ -	\$ 666.88
2018-2019	\$ 157,584.43	\$ 151,088.12	\$ 537.85	\$ 5,958.46
2018-2019S	\$ 1,261.88	\$ 1,088.96	\$ 99.30	\$ 73.62
2019-2020**	\$ 708,852.07	\$ 419,933.05	\$ 16.13	\$ 288,902.89
<b>Totals</b>	<b>\$ 874,025.87</b>	<b>\$ 577,731.56</b>	<b>\$ 653.28</b>	<b>\$ 295,641.03</b>

*\*\*Beginning balance as of May 16, 2020*

## TOWN CLERK & TREASURER

The Town Clerk/Treasurer's Office is a point of reference for people with questions about our community. Although the COVID-19 pandemic forced us to temporarily close the doors to the public, my staff and I remain onsite to continue to assist our citizens. We continue to offer most of our services via mail, phone, email and online. To find out about some of the services that we offer visit our website at <http://www.morristownvt.org/clerk>. Our office utilizes the Town website, the Town Facebook page, and Front Porch Forum to notify residents of due dates for property taxes and dog licensing, election information as well as other important news or updates. The Town of Morristown encourages residents to make payments by check or money order during this time. We have a 24 hour drop box in front of the Municipal building for your convenience. We also accept credit/debit card payments, which includes a third party convenience fee for all transactions.

<i>Service provided</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>
DMV renewals	269	247	273	229	34
Documents notarized	379	360	312	351	154
Dog Licenses	633	631	629	652	538
Land Postings	13	12	13	19	18
Liquor licenses	30	40	43	42	50

**Green Mountain Passports:** If you over the age of 62 or a veteran of the uniformed services contact us to get a Green Mountain Passport for free admission to Vermont State parks, Vermont State historical sites and events which are fully State sponsored.

**Dog Licenses:** All dogs or wolf-hybrids six months of age and older must be licensed annually by April 1<sup>st</sup>. Dog licenses are available for purchase starting the first week of January. A current rabies vaccination certificate must be presented to the Town Clerk's Office before obtaining a license.

**Vital Records:** Town clerks are responsible for the filing and preservation of all vital records received by our office which includes marriage and civil union certificates, burial transit permits, and paper copies of birth and death certificates registered prior to July 1, 2019. Birth and death records registered after July 1, 2019 are maintained electronically in a statewide registration system maintained by the State Registrar. The Morristown Town Clerk's Office is an issuing agent and copies of vital records are available upon application for \$10.00 per each certified document. We are also the repository for all cemetery deeds, maps and records for the eight Morristown cemeteries.

<i>Vital Records</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>
Births at Copley Hospital	209	195	181	184	150
Births of residents at other hospitals	9	13	16	22	21
Civil marriages	37	40	37	23	36
Deaths	100	118	119	117	137
Sale of certified records	1370	1235	1196	1160	1170
Cemetery deeds	8	11	10	2	12

**Land Records:** Recording, preserving and restoration of land records is one of the most important responsibility of the Town Clerk's Office. Morristown's land records date back to 1781. In May, we changed software vendors and are currently using Kofile Technology to record, digitize and preserve our records. Morristown's land records starting in May 1959 along with all recorded survey maps are available to view online for free at: <https://morristownvt.org/clerk>

<i>Documents recorded</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>
Land record pages	5238	5256	5037	5052	5872
Property transfer tax returns	264	232	238	254	281
Survey maps	31	27	41	34	33

**Elections:** 2020 was an election year like no other in the history of Morristown. During the 2020 calendar year our office registered 557 new voters and managed 8 elections. The Covid-19 pandemic brought with it new statewide election directives including the mailing of all active voters their ballots for the general election and the postponement of the Village annual meeting. The contentious 2020 Presidential Election resulted in a record breaking turn out of voters in both the statewide primary and the general election. The polling place was moved to the VFW to accommodate social distancing for in person voting. Although we take great pride in our efforts to efficiently manage all elections, we would not be able to do it without our Board of Civil Authority members and the record number of citizens who volunteered to assist us during elections. To those election workers, we offer a heartfelt thank you, this year more than ever we could not have done it without you! Volunteers are always needed for elections and special projects; please call us at 888-6370 if you are interested.

<i>Date</i>	<i>Description</i>	<i>#Voters</i>	<i>#Voted</i>	<i>#Absentee</i>	<i>%Voted</i>
March 2, 2020	Annual EMUU: Floor Meeting	3883	31	NA	0.79%
March 3, 2020	Annual Town: Floor Meeting	3933	168	NA	4.27%
March 3, 2020	Annual EMUU: Australian Ballot	3933	1538	197	38.98%
March 3, 2020	Annual Town: Australian Ballot	3933	1562	198	39.72%
March 3, 2020	Presidential Primary	3933	1679	250	42.69%
August 11, 2020	Statewide Primary	3958	1506	1037	38.05%
August 26, 2020	Annual Village: Floor Meeting	1510	10	NA	0.66%
November 3, 2020	General Election	4099	3234	2524	78.9%

**School Involvement:** Throughout the year we worked with various Peoples Academy High School and Middle School classes on civics education and Morristown history. In September, I created a video for the Morristown kindergarteners teaching them about the importance of registering your dogs and voting. The students were given three choices and they chose the purple dog bone as the 2021 Morristown dog tag. I currently serve as a community member on the Vermont Community Learning Network Committee for the Morristown Schools. The VCLN is designed to develop and test an innovative community-engaged education system that strives to overcome the challenges of poverty, isolation and limited resources facing many Vermont youth.

**Town Clerk Staff:** At the 2020 Annual Town Meeting I was humbly re-elected to serve a second three-year term as Town Clerk & Treasurer. I would like to thank the voters for their support in re-electing me to serve our wonderful community. Continued education is required for us to stay current on the constantly changing State statutes causing shifts in our job requirements. We attend quarterly Clerks and Treasurers trainings as well as other trainings put on throughout the year. This year trainings were mostly held

remotely via online services. At the online 2020 Vermont Clerks and Treasurers annual conference in September I was recognized by the Vermont Clerks and Treasurers Association as a certified Vermont Treasurer. VMCTA certification is an honor given to Vermont Clerks or Treasurers for professional development and community service. To earn this designation, recipients complete a series of mandatory continuing education courses, attend professional workshops, participate in the VMCTA, and serve with distinction in their local municipalities.

I would like to thank Mitzi Fleming and Elizabeth Chase for their dedication to tasks throughout this challenging year. Whether it be learning new recording software, assisting in record breaking turnout elections, or implementing new procedures to safely continue to help our citizens during the pandemic; they both stepped up for whatever was thrown their way. I could not have done it without them and Morristown is lucky to have them working for us!

We are constantly looking for ways to improve service and accessibility to information. Don't hesitate to contact me with suggestions or questions at [shaskins@morristownvt.org](mailto:shaskins@morristownvt.org) or 888-6370. Our office hours are: Monday - Thursday from 8:00 - 4:00 and Fridays from 8:00 - 1:00.

I cannot thank you enough for your patience and understanding as we practice social distancing while still trying to provide the best level of customer service during this challenging year. We are looking forward to continuing to serve you in whatever capacity it may be during the coming year.

Respectfully submitted,  
Sara Allyn Haskins

## TOWN ADMINISTRATOR / SELECTBOARD

The past year of course was dominated by the response to a pandemic caused by COVID-19. After the initial complete shutdown of all Town non-essential services in March we were able to slowly reopen and are now able to meet the community's needs in a safe manner. Our first responders quickly adopted to new guidelines and never skipped a beat in their ability to respond to local emergencies. A majority of our first responders are volunteers that once again worked diligently to make sure there was no interruption of vital services.

The local community has responded well to this crisis as well. Local businesses went through a change on how they provide goods and services to our citizens. We all found new and novel ways to support our local economy and everyone showed their support by continuing to shop locally whenever possible. Hopefully, we are turning the corner on this crisis and better days are in our future.

The long time Administrative Assistant to the Town Administrator and Selectboard, Erica Allen, left us this winter. Erica was often the first person that answered our phones and was constantly referring citizens to the right department for assistance. She will be greatly missed.

This is my last year as Morristown's Town Administrator as I will be retiring in June of 2021. It has been a great privilege to be a part of this community for the past 13 years. It has been a wonderful experience to assist the community to meet its goals and prosper and I wish Morristown and its citizen's a bright and hopeful future.

We would like to express our sincere thanks to all of the members of the community that volunteer their time. This year individuals found a great many new ways to support our community, whether it was assisting a local agency or buying and delivering groceries to a neighbor. It was our sense of duty to our fellow community members that drove us to help. This was one of those years that neighbors helping neighbors enabled us to make our way through this crisis.

Sincerely,  
The Selectboard and Town Administrator

## MORRISTOWN POLICE DEPARTMENT

The Morristown Police Department had a busy year responding to 4,532 calls for service in 2020. Below is breakdown of the top ten types of calls we have responded to.

Traffic Stops	922	Citizen Disputes	207
Suspicious Events	566	Alarms	201
Agency Assist	316	Assist Public	156
Motor Vehicle Complaints	271	Theft	87
Accidents	233	Noise	84

This past year, COVID-19 changed the world, and we all felt the impact of it here locally. With our officers being on the front lines for numerous types of calls for service in town, we have taken steps to ensure their safety by acquiring and stockpiling numerous types of personal protective equipment. We, like most every employer in the public safety field have and will continue to make sure we are always at our top readiness level while we continue to navigate the pandemic.

COVID-19 did not dramatically affect the volume calls of service for the PD. 234 arrests were made this past year compared to 214 in 2019. We continue to see an increase in mental health related calls and continue to work closely with our local social service organizations to make sure that we provide the best service possible.

Detective Corporal Scott McCullough continues to be part of the Lamoille County Special Investigation Unit, which investigates allegations related to physical and sexual violence against children and adults. Det. Cpl. McCullough, along with our neighboring law enforcement partners, participated in 77 incidents during fiscal year 2020 within Lamoille County.

In June 2020, Officer Kevin Laplante retired after working in law enforcement for the past twenty years, spending the last five years of his career with us. His years of law enforcement experience will be missed, and we wish him well in his retirement.

In November, we hired Bruce Emerson to fill our part time administrative position. Bruce comes to us after retiring from Stowe Police Department, where he spent over two decades as a Patrol Officer. Bruce will continue to maintain his law enforcement certification and will help out with extra details if needed. Bruce is also an active member of the Morrisville Fire Department.

In the Spring of 2020, we applied and were later granted a grant from the Community Oriented Policing Services through the Department of Justice. This grant will assist us in funding one Patrol Officer position.

This past year, we implemented a new on-line training program so officers can have access to multiple types of Law Enforcement training, which is all completed remotely through their computers. The training topics include but are not limited to; Mental Health, De-escalation, COVID-19, Motor Vehicle Investigation, First Aid, Department Policy Reviews, as well as a variety of others.

The K9 Unit continues to be an asset to our community and surrounding communities. This past fall, we added a second K9 Unit with our new K9, Cedar. K9 Cedar is a female yellow lab, and she is assigned to Senior Patrolman Jacques Marcoux. K9 Cedar will be trained in tracking and narcotics detection. She and Sr. Ptl. Marcoux will start their training in August of 2021 and are scheduled to finish in the spring of 2022.

We continue to utilize state of the art technology with the use of Axon body cameras. We were the first department in Vermont nearly 10 years ago to implement Axon body cameras and we are now currently on our 4<sup>th</sup> generation of Axon cameras.

In closing, I would like to commend the Morrystown Police Officers for their continued commitment to their profession, and to thank them for a continued effort to keep our community safe. The Officers ensure that coverage is always provided 24 hours a day 7 days a week. On behalf of the Morrystown Police Department, I would like to thank the Community and the Morrystown Select board for their support and understanding and thanks to all assisting agencies, local, county, state, and federal agencies for their support over the past year.

*Respectfully,*

*Chief Richard H Keith*

**LAMOILLE COUNTY SHERIFF’S DEPARTMENT**

The Lamoille County Communication's Center received 18,948 E911 calls the past year, which is up from the 17,163 in 2019. We dispatched 33,597 fire, EMS and police calls, which are itemized as follows:

<b>Fire</b>	<b>Total Calls</b>	<b>Ambulance</b>	<b>Total Calls</b>	<b>Police</b>	<b>Total Calls</b>
Barre Town	176	Barre Town	3714	Barre Towne	5756
Cambridge	216	Cambridge	465	Hardwick PD	2821
Elmore	49	Hardwick	699	LCSD	6445
Greensboro	46	Morrystown	803	Morrystown PD*	4532
Hardwick	76	NEMS	1212	Stowe PD	5205
Hyde Park	76	Stowe	646		
Johnson	97				
Morrisville	194				
North Hyde Park/Eden	57				
Stowe	343				
Wolcott	52				
<b>Total</b>	<b>1382</b>	<b>Total</b>	<b>7539</b>	<b>Total</b>	<b>24759</b>

\* Total number of calls dispatched by LCSD & department's own part-time dispatch.

2020 was a challenge for the entire Lamoille County Sheriff's Department. COVID has affected the department with countless quarantines and scheduling challenges; however, since the March 2020 Executive Order, all patrol deputies have worked their regular shifts responding to calls and emergencies. The Department was staffed as it usually is except for our front office personnel who continue to alternate their workdays. All other deputies and dispatchers work from the office. Our inability to convince the Retirement Board to allow patrol deputies into a 20-year retirement plan continues to hamper our ability to recruit and retain personnel.

Illicit drug use continues to plague the county with many overdoses and overdose deaths continue to rise. Out of State drug traffickers continue to be working in concert with local dealers. The Department also has worked with the State's Emergency Operations Center in providing COVID related security throughout the State.

Dispatch continues to be busy. Call taking protocols now include questions regarding COVID so that we can address safety issues for first responders. I am very appreciative of all of our employees. They have continued to work in a dangerous environment so that all of our citizens are safe. Please join me in thanking them.

Respectfully,

Roger M. Marcoux Jr., Lamoille County Sheriff

## **MORRISTOWN EMERGENCY SERVICES DEPARTMENT**

The Morristown EMS Department is a combination department of paid professional staff and well trained volunteer members, serving the residents of Morristown, and other surrounding communities in Lamoille County.

Starting as Morristown Rescue Squad, we began in 1974. Dr. Lewis Blowers and Copley Hospital's President, John Whitcomb, advised the Selectboard that there was a need for an ambulance service in Morristown. A squad was formed, trained, and the ambulance went into service at 6:00 am on June 2nd, 1975. Morristown Rescue/EMS has been able to provide continual service since that time.

Presently, we have 15 volunteer members along with three full time paid staff members, and six part time staff members, serving our communities. The areas covered are Morristown, Elmore, and part of Wolcott.

Membership is made up of Nationally Registered, Vermont licensed, EMR, EMT, Advanced EMT, and Paramedic certified staff. We staff two Advanced Life Support (ALS) ambulances from our headquarters located across from Copley Hospital.

Much of our year was dominated by COVID-19. We were fortunate to have seen the trends early, and got a jump start on ordering personal protective equipment for staff. Combined with finding new vendors and using the Vermont strategic stockpile, we have been able to stay ahead of the PPE demand, and protect our staff on every call.

For calendar year 2020, Morristown Rescue/EMS responded to a record 770 calls, making 621 patient transports. 684 calls were in the primary Morristown EMS coverage areas, and 86 calls were requests for mutual aid or paramedic intercept in support of our Lamoille County neighbors. MEMS received mutual aid 29 times.

**Average Run Times Report (Transports)**

Avg Unit Notified to Enroute in Minutes	Avg Unit Enroute to Arrived at Scene in Minutes	Avg Unit Arrived on Scene to Left Scene in Minutes	Avg Unit Left Scene to Arrived at Destination in Minutes	Avg Unit Arrived at Destination to Unit Back In Service in Minutes	Number of Runs
2.84	8.25	20.71	7.75	16.08	621

SOURCE: Vermont EMS SIREN Elite Reporting System

**Runs by City Name**

Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Morrisville	640	83.2%
Lake Elmore	44	5.73%
Hyde Park	20	2.60%
Stowe	15	1.82%
Johnson	13	1.69%
Hardwick	12	1.56%
Eden	6	0.78%
Wolcott	6	0.78%
Craftsbury	3	0.39%
North Wolcott	3	0.39%
Woodbury	3	0.39%
Belvidere Center	2	0.26%
East Hardwick	2	0.26%
North Hyde Park	1	0.13%
<b>Total: 770</b>		<b>Total: 100.00%</b>

SOURCE: Vermont EMS SIREN Elite Reporting System

2020 was a milestone year for some of our people. Peter Fitz successfully obtained National Registry Paramedic certification, and Zac Cota-Weaver and Lori Martin successfully passed the EMS District Four Advanced EMT program, and are now Nationally Registered, Vermont Licensed Advanced EMT’s. These accomplishments have increased our available advanced life support coverage for 9-1-1 calls to our communities. Dominic Atlak joined us as an EMT member.

MEMS member Zac Cota-Weaver was named the “EMS Squad Member of the Year” by the Vermont State Firefighter’s Association, and we congratulate Zac on representing himself, our agency, and the town so well.

Respectfully submitted.

William A. Mapes, NRP, I/C, CCTP  
EMS Chief, Town of Morristown

Corey Boisvert, NRAEMT  
Assistant EMS Chief, Town of Morristown

## MORRISTOWN FIRE DEPARTMENT

The Morristown Fire Department has had another record year with 192 calls. We helped our fellow departments of our mutual aid system four times. We responded to 37 vehicle accidents. We responded to 51 auto alarms and 14 Co alarms. If you have a Co alarm sounding please leave the building immediately and call 911. Try not to open up the building, so that we have a better chance to find the source and quickly get it taking care of. Please check the dates on your carbon monoxide and smoke detectors and replace according to the manufacture’s specifications. Please remember to change your batteries in your smoke and carbon monoxide detectors, make sure your chimneys are cleaned and shovel out any fire hydrants in your neighborhood if possible. Please call the fire warden at 802-826-2626 before burning brush; this will reduce the number of calls.

**Other calls in 2020:** 2 Structure Fires; 6 Chimney Fire; 45 Medical Assist; 17 Other; 5 Wildland Fires; 10 Fires; 1 Aircraft Incidents

The Morristown Fire Department continues to promote the use of the Knox Box Rapid Entry System for all school, commercial and private dwellings in town. This system will allow rapid access to your property in an emergency without damaging your property. Please call the fire station at 888-3575 for more information

Our rookies could not do the 45-hour basic fire course do to COVID this year. The State now mandates firefighters to take over 200 hours; this 45-hour course is just an introduction into that class.

We would also like to acknowledge our current members of the Morristown Fire Department and thank them and their families for their active service and dedication to the town and department. We have been able to grow our department over the past year with help of our new members and their families.

**Chief:** Dennis DiGregorio

**1<sup>st</sup> Asst. Chief:** Michael Desjardins

**2<sup>nd</sup> Asst. Chief:** Jason Kelley

**Captain:** Damien DiGregorio

**1<sup>st</sup> Lieutenant:** Ben Carpenter

**2<sup>nd</sup> Lieutenant:** Zac Cota-Weaver

**3<sup>rd</sup> Lieutenant:** Seth Foy

**Engine Captain:** Brent Labree

**Asst. Engine Captain:** Joe Poleio

**Enginemen:** Tim Morrissey, Bruce Emerson

**Current Firefighters:** Shawn Goodell, Eric Marshall, Alex Desjardins, Scott Droney, Andrew Miller, Lucas Marcoux, Mariah Mitchell, Joe Hawthorne

**Current Cadet Firefighters:** Wesley Wilson

**Current Junior Firefighters:** Gavin Hodgdon, Kita Labee

We would like to thank the Retired and Honorary Members of the Department who have supported and served us in the past years: William “Twig” Farquharson, Arlo Sterner, Jeffery Churchill, Dennis Smith, Brian Kellogg, Frederick Pierce, Gordon Bowen, Wallace Reeve, James Farnham, Gerry “Gubby” Sutton, Charles Hess, Jeffery Limoge, Dean Lockwood, Todd Yando, William Spear and Donald Hill. Honorary members include: Lee Sturtevant, Wayne Blaisdell, Pierce Reed, Bill Cook, Mark Walker, Brad Wilson, David Jeffers, Kevin Brown, and Jim “Polar Bear” Grover.

We would like to take this time to remember the passing of Arlo “Duke” Sterner.

The members would also like to thank all the other Town agencies and our Mutual Aid partners for their help this past year.

Special thanks to Jim from Polar Bear for his help throughout the year.

We would like to thank the people of the town of Morristown; it has been a pleasure serving you this past year. We appreciate all the support that you have given us.

Feel free to stop by the station any time you see a member there. It is your building and equipment.

Thank you for all your past and future support.

Respectfully submitted,

Chief Dennis DiGregorio

## MORRISTOWN HIGHWAY & STREET DEPARTMENT

The Highway and Village Department has seen changes again this last year, from staff retiring, Dean Shedd another long term employee of almost 24 years. We want to thank him for all that he has done over his time with Morristown Highway. We added a new staff member to replace Dean, Devin Matten who has been doing well.

Last winter was a good one, between the snow, rain, and ice storms. We were very busy keeping the roadways as safe as possible for all of us. We used a little more salt and road sand, even though we didn't have too many large storms. The number of little ones took more effort and material over the course of the winter.

A great accomplishment this year was the installation of a new box style culvert on the Mud City Loop Road, to have it designed, permitted, and installed all within a ten-month period is an amazing accomplishment! Thank you to all involved.

Another change this year was the Village crew moving into a new to us shop, into the old H P Fairfield building on Old Creamy Road. The Maple Street shop was a long-term home of first the Town crew and then the Village crew it served us well over the years. It has taken a lot of combined effort, from the Selectboard, Town Administrator, and the Village crew, to complete this move. We are planning an open house for everyone in the spring.

This past year has also brought us Covid-19 and has challenged us all to do things in ways that we never would have imagined! Covid-19 did slow the start of our summer work in the spring! Overall we managed to complete all of our major schedule work, thank you crews for the effort put forth!

The Highway crews would like to Thank You all for your patience, as we continue to keep our roads and sidewalks clear and safe for all! If needed you can contact us in the Village at 802-888-3398, for the town 802-888-6369, or in the main office at 802-888-5147.

Kevin Barrows, Highway Foreman

**ZONING ADMINISTRATOR / PLANNING DIRECTOR REPORT**

Covid-19, based on the below numbers, did not deter the production of new housing in Morrisville during calendar year 2020. In fact, I have never seen the demand to live and invest in Morrisville/Morristown stronger than it has been in recent years. 10 years ago, the zoning office was handling approximately 10 total permit applications a year for new housing starts. Per the below chart, the zoning office is now approving more than 5 times as many new housing start permits each year compared to back in 2010.

<i><u>New Housing Starts by Year</u></i>			
<u>Year</u>	<u>New Single-Family Homes</u>	<u>New Apartments</u>	<u>Total by Year</u>
2020	19	34	53
2019	18	40	58
2018	13	43	56

I am pleased that most of the new housing detailed in the above chart is located in downtown Morrisville, or in close-by sections of the village. In 2020, the burned ruins of the Morrisville Foundry were finally hauled away, and 5 new riverfront townhouses are currently rising from its ashes on Foundry Street. Nearby, a dilapidated barn at 72 Upper Main Street was just razed to make way for the 4<sup>th</sup> new apartment building constructed in the last two years on the short section of Upper Main Street (between Cumberland Farms and the library). By Town Meeting 2021, more than \$1M will have been invested in just this short section of Upper Main Street, and, subsequently, in heart of downtown Morrisville. 30% of the residents of these apartments, and the other new multi-family developments in and around downtown, are being populated by out-of-staters who are choosing to make Morrisville their first home in Vermont. An additional 20% of these new Morrisville residents are new to Vermont within the last 3 to 5 years. These new residents can walk to nearby stores and restaurants and will add vitality to our downtown while doing so. After suffering through Covid-19, the fantastic local businesses in our community desperately need the shot in the arm that all these new close-by customers will provide.

While some people find this new construction activity interesting, most people simply want to know how all this new development will affect their taxes. During 2020, the aforementioned 53 permits for new housing, and 65 additional permits that were issued for smaller home improvement projects, subdivisions, and minor commercial development, resulted in a total Grand List growth of 1.18%. This percentage of new growth is somewhat less than, but comparable to 2019’s solid Grand List growth of 1.42%. 2018 saw a Grand List growth of 0.89%. Readers should keep in mind that averaging a little over 1% of Grand List growth per year (over the last three years) is not enough new tax base growth to keep taxes from going up. If Grand List growth does not reach 2% to 3% per year on average, the taxes paid by existing residents will need to be raised to keep up with the rate of inflation (i.e., the increased cost for the town government to do business). While growing the Grand list by 1.18% reduces some of the need for additional tax dollars next year, Grand List growth of less 3% a year on average means our tax bills will keep increasing) With that being said, getting that much new Grand List growth anywhere in Vermont (especially outside Chittenden County), and given the State’s very stringent regulatory environment, is extremely hard to do. In an age when many communities in Vermont are seeing their Grand Lists shrink, we are lucky to have the rate of new growth that we are seeing. More importantly, the development we are seeing is high quality, and it is generally well received by neighboring property owners.

I enjoy helping residents and developers with permitting and development questions, so please contact me in the zoning office at 888-6373 (or via email at [tthomas@morristownvt.org](mailto:tthomas@morristownvt.org)) before starting any development work. Unless the work proposed is an interior renovation of existing living space, chances are that a permit will be required before that work can commence. Zoning fees are doubled for any project undertaken without first obtaining the necessary permits. Zoning information, including the zoning bylaws, permit application forms, and fee schedules are available on the office's website at: <http://morristownvt.org/planzone>.

Thank you,  
Todd Thomas, Zoning Administrator

## TOWN OF MORRISTOWN PLANNING COUNCIL

The Morrystown Selectboard and the Morrisville Village Trustees jointly appoint the Morrisville/Morrystown Planning Council. The Council is responsible for writing the Town Plan and updating the corresponding zoning bylaws that regulate all development in both the Village and the Town.

The Council had a productive year in 2020, warning 19 meetings. The Council also appeared at the additional Selectboard & Village Trustees meetings needed for final approval of proposed zoning bylaw amendments. The Planning Council's major accomplishments during the year include going through the zoning change process twice. The annual zoning update that is normally completed every Spring was postponed due to the onset of the Covid-19 pandemic, but finally concluded in early Fall. One of the more significant changes this zoning update brought forth was ensuring that the new multi-family construction we are seeing in the downtown matches its historic character. The second thing that this zoning change accomplished was altering the minimum parking ratios in the Central Business Zone, as well as in the High-Density Residential Zone. Parking minimums increased from 0.75 spaces per housing unit, to 1 space per unit in the downtown's Central Business Zone. Parking ratios decreased from 2 spaces per housing unit, to 1 space per parking unit in the newly expanded High Density Residential Zone. These changes are intended to allow the continued trend of infill housing being constructed in the core of the village, while right sizing the associated minimum parking requirements. The Winter zoning change, the second of the year, was directed by the Selectboard. The impetus for this zoning change was to ban duplexes from the Fairwood Parkway neighborhood and the surrounding Route 12 area. This zoning changes also increased the minimum lot sizes in this area from 4,000 ft<sup>2</sup> per each single-family home to 10,000 ft<sup>2</sup> per each single-family home.

Outside of shepherding two zoning changes through the approval process, the Planning Council spent most of 2020 updating the Town Plan. This Town Plan, which will be going through the public hearing process by Town Meeting 2021, is the most significant rewrite of the town plan in decades. The Implementation Chapter of the new Morrisville/Morrystown Town Plan 2020-2030 will serve as an excellent to-do list for the coming years for the Planning Council, Selectboard, Village Trustees, and other Boards, like the Conservation Commission and the newly reformed Recreation Commission.

If you are interested in planning issues, please feel free to attend an upcoming Planning Council meeting. The Council typically meets on the second and fourth Tuesday of each month at 5:00 P.M. in the community meeting room of the old Tegu Theatre at 43 Portland Street. During the pandemic, the Council has been meeting outside up at Copley Club during the warm weather months, and electronically via Zoom when the weather is not cooperating. Additional information regarding the Council, including agendas and minutes, is available for review on the Town's website at: <http://morristownvt.org/planning>

Current Planning Council Members Etienne Hancock, Tom Snipp, Steven Foster, Josh Goldstein, and Allen Van Anda are always happy to discuss the ways in which they are working to make Morrisville a better place to work, live, and play. Correspondence with the Council should be directed to Todd Thomas, the Town’s Planning Director. He can be reached at 888-6373 or by email at [tthomas@morristownvt.org](mailto:tthomas@morristownvt.org)

**MORRISTOWN/MORRISVILLE DEVELOPMENT REVIEW BOARD**

The Morristown Selectboard and the Morrisville Village Trustees jointly appoint the Morristown/Morrisville Development Review Board. The Development Review Board (DRB) is responsible for acting on zoning applications for development, located both in the Village and in the Town, when the “use” being requested is listed as “conditional” in the zone where the development is being proposed. The Board also presides over “permitted” uses that are usually handled by the Zoning Administrator via site plan review greater than 20,000 ft<sup>2</sup> of development is proposed. Requests for major subdivisions (3 or more new building lots), waivers, and appeals of Zoning Administrator actions are also the purview of the Development Review Board.

Typically, the DRB approves all the subdivision, conditional use, and site plan applications it receives with specific conditions of approval that ensure that the proposed development comports with both the Town’s Zoning Bylaws and its host neighborhood. In 2020, the DRB approved quite a few major projects that will help shape the built environment in our town for years to come. Some of the major projects the Board approved last year include: a massive 4½ story, 24-unit, apartment building located downtown on Hutchins Street, 2 additional large multi-family apartment buildings on the corner of Bridge Street and the Truck Route, two new large multi-family apartment buildings located on the LaPorte Road / Jersey Heights / Route 100 corridor, and a significant new neighborhood comprised of 54 new townhouses located between the Lamoille Valley Rail Trail and Lake Lamoille (with access off Bridge Street). The DRB also oversaw a dramatic increase in land development in 2020 via the Town’s subdivision process. As the below chart shows, DRB subdivision applications nearly tripled in 2020 when compared to 2019. 2020 saw a four-fold increase from 2018 subdivision application levels. Major subdivisions approved in 2020 include the addition of 8 new single-family house lots on Elizabeth Lane (which is located just over the Stowe town-line), and 9 new single-family house lots located off Meadow Lane (which is across from the Bourne’s tank-farm on Route 100). The below chart details all the DRB hearing activity over the span of the last 3 years:

<b>DRB Permit Activity</b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>
Conditional Uses	7	5	9
Site Plan Reviews	12	9	12
Subdivision Approvals	2	3	8
Waivers	0	3	1
Variances	0	0	0
Appeals	0	2	0

Development Review Board hearings are held, when necessary, on the second and fourth Wednesday of each month in the community meeting room of the old Tegu Theatre at 43 Portland Street. Due to the ongoing Covid-19 pandemic, the Board also met electronically via Zoom, once in the Spring, and then again in late Winter of 2020. The online Zoom meetings are expected to continue through the Winter and

into the Spring until a vaccine is widely available, or until the weather warms enough to hold meetings outside. Board Members also conducted site walks of properties on which development was proposed in 2020 to familiarize themselves with the details of the applications. DRB Board Members that volunteered their time in 2020 to make Morrisville a better place to work, live, and play include: Susanna Burnham, Melissa LeBlanc, Gary Nolan Laura Streets, Paul Trudell, Chris Wiltshire, and Mary Ann Wilson. Correspondence with the Board should be directed to Todd Thomas, the Town's Zoning Administrator. He can be reached at 888-6373 or via email at [tthomas@morristownvt.org](mailto:tthomas@morristownvt.org). DRB hearings are warned in advance in the *News & Citizen*, and are open to the public. Additional information regarding the Board, including agendas and minutes are available for review on the Town's website at: <http://morristownvt.org/drb>

## MORRISTOWN CONSERVATION COMMISSION

### Activities that have taken place in Morrystown this year

- MCC actively supported the Stowe Land Trust In its endeavor to conserve 173 acres of Valcour Farmland located on Randolph Road.
- July and August meetings were used for constructing two new trails in the Morrystown Forest and a contractor completed the Mud Brook steppingstone crossing. There are now 4 new multiple use foot trails in the Town forest between Beaver Meadow Rd. and Bryan Pond Rd. covering a total of 3 miles and providing several loop opportunities. All the trails are relatively easy, but some maybe wet and muddy after a heavy rain. All tails have been marked with yellow trail markers. New trail signs have been placed and additional signage is planned.
- A volunteer day was held in September and 20+ residents participated. An information kiosk was proposed for the Beaver Meadow trail head.
- The Vermont Green up Day program gave each participating town a sugar maple seedling as a commemorative or 50<sup>th</sup> Anniversary celebration. Unfortunately, our seedling did not survive, so MCC purchased one of substantial size and planted it on the Centennial Library lawn. Brent Teillon and Dave Stevens took a leadership role in obtaining and tree planting. An interesting point is that Brent and Dave worked on the first Green up Day in 1970, when Brent was Lamoille County Chair and Morrystown Green up Chairman.

### Green up day in May

The COVID 19 virus brought changes to Green Up operations. Green Up Day was changed from May 1 to May 30<sup>th</sup>. The town clerk's office was closed, so, under the leadership of Brent Teillon, MCC members set up a green up station at the Centennial Library parking lot for green bag pick up and map assignments. Jim Pease provided signup sheets and maps. Slightly over 2 tons of trash was collected by over 130 volunteers and the town highway crew and deposited in the large dumpster located in municipal parking lot. Tire collection was around 300 tires sent to recycling. Brent, Dave and Ron manned the site all day. Thanks again to the town highway crews for setting up the collection site and picking up most of the roadside trash bags, and delivery of tire for disposal.

**Continuing Education Presentations.**

- None, because of COVID-19.

**Other events participated in.**

- Attended Planning Council (PC) and DRB development hearings. The MCC proposed a modification to the zoning on the Mt Elmore area which was not accepted by the PC. The proposed zoning change was based on a questionnaire voter filled out at Town Meeting.

**Projects on hold**

- Clark Park. Waiting on Village of Morrisville Water & Light final discussion with FEC.
- Bugbee Springs land transfer to Town of Morristown.
- Sonny Demars proposed trail connecting Bridge Street to Morristown Corners road.

**New Members**

- Jenifer Andrews was appointed in November.

To join, MCC would encourage attendance at a meeting. A copy of the bylaws will be available upon request. Should you have interest in becoming a member, a request for appointment needs to be sent to the select board. The term is for four years.

The Conservation Commission has monthly meeting, which has changed to the 3<sup>rd</sup> Wednesday of the month. We meet at the Tegu Conference Room at 6:30 p.m. and the meeting is open to the public. You can visit us at Town Meeting where we will have a display table. Due to COVID-19 we are meeting virtually.

Ronald Stancliff, MCC chair	888-3661	Term expires 2021
Brent Teillon	888-4086	Term expires 2021
James Pease	(Cell) 490-6116	Term expires 2022
David Stevens	888-4374	Term expires 2022
Richard Sargent, Treasurer	888-3038	Term expires 2024
Kristen Connelly, vice chair (Cell)	730-4194	Term expires 2024

## COMMUNITY DEVELOPMENT COORDINATOR

The world of Community Development is continually changing here in Morristown. There has been a lot that has happened in our community as a direct or indirect result of COVID-19 and we are all hoping to see the light at the end of the tunnel. It has been a year of trials and tribulations, trying to help the local businesses stay afloat and giving a helping hand in our community to our friends and neighbors. This year brought on many challenges, but we will all get through this, apart but together.

Thanks to you, the residents, and the great businesses in our community, we will survive. Please remember to shop locally, say a kind word and smile. Our locally owned businesses build our strong community by sustaining our vibrant downtown and uptown, linking neighbors in a web of economic and social relationships, and contributing to local causes. This local ownership ensures that important decisions are made locally by the people who live in our community and who feel the most impact of those decisions.

With a bit of reluctance, we hosted a partial 9<sup>th</sup> year of “Wednesday Night Live”, free live music at Oxbow Park, which was very well received by the limited amount of people that were allowed to attend. We did have to cancel the 4<sup>th</sup> of July events as well as RocktoberFest but we will be back stronger than ever in 2021. Thank you for supporting our town, it makes my job an exciting learning experience every day.

If you have any thoughts, ideas or suggestions you’d like to see implemented, expanded on or brought forward, please contact me, my door is always open (not open right now but hopefully soon, you can always call me.)

Cheers,  
Tricia Follert  
Community Development Coordinator  
[tfollert@morristownvt.org](mailto:tfollert@morristownvt.org)

802.888.6669 x231

## MORRISTOWN ALLIANCE FOR CULTURE & COMMERCE

Although this was an unconventional year for MACC we were still able to accomplish many community projects successfully with all of the hurdles placed against us. A few of these projects include:

- MACC donated a flowering lilac tree that was planted at the corner of Park and Richmond Street in honor of Heather Sargent, thank you Heather for all the time and creativity you put into making this community great.
- Our newsletter is an ongoing project that started in 2018 and continues to be received well by our members featuring all the great things that are happening around our community. Please join MACC to gain the benefits from our membership including receiving a newsletter.
- Chair-Art-able program, which adorns the downtown each summer with colorful Adirondack chairs painted by local artists continues to be a loved project.
- MACC's initiative for the website is to build a strong online presence for the business community. We make a point to display every business located in the town. If your business is not listed on the website, please send a note to [maccdirector@gmail.com](mailto:maccdirector@gmail.com) and we will add you.
- MACC supplied garlands that were wrapped on the black light-poles on Portland Street as well as purchased forty Christmas wreaths purchased from the Green Mountain Tech forestry program which were decorated by volunteers and sold to local businesses to keep the downtown festive.
- A new mural installation funded by MACC, created by artist Jess Graham, was installed on the side of the building that Green Dragon Restaurant is located in on Portland Street, to be a source of joy for passersby.
- The beautiful new pocket park across the street from the town offices on Portland Street was installed with new pavers, landscaping, and musical instruments. This was a partnership of MACC, Morrisville W&L, National Realtors Association, Lamoille Area Board of Realtors, and Joshua Goldstein of Stonewall Hardscapes, LLC.
- MACC repaired and repainted the clock tower in the downtown by Union Bank. 10. Artist Aryk Tomlinson revamped the Jersey barriers in the downtown using funding from MACC.
- Wooden hearts displayed throughout the downtown with one enormous heart displayed on the Lamoille Valley Rail Trail Bridge to bring hope and promise of a better future. This project was not intended for COVID-19, but it became a beacon of hope once it was implemented.
- MACC completed the series of "Welcome to Downtown Morrisville" way finder signs initiated in 2019 with an additional 3 signs installed.
- MACC stenciled children's hopscotch on the sidewalks of Pleasant St., Main & Portland St.

MACC was unable to host some of the festivities that would normally bring our community together like the Festival of Lights due to COVID-19. Yet, MACC was able to contribute to the community in many different ways. These projects would not be possible without the amazing support of MACC's members. If you are not a MACC member and you like what our organization is doing, please visit [maccvt.org](http://maccvt.org) to join MACC.

-MACC Board of Directors

## TOWN OF MORRISTOWN PARKS & RECREATION PROGRAM

Although life has been anything but ordinary this past year, the Parks & Recreation Committee has met the challenge and has been busy planning safe and creative ways for our community to recreate in these unusual times.

### **Morristown Parks & Recreation Committee**

In 2019 the Town of Morristown resurrected the Parks and Recreation Committee that was originally formed in 1949. The purpose of the Committee is to develop a wide variety of recreation programs, park facilities, and services to meet the total needs of the residents of the community and to increase awareness of all the many existing recreational assets and events happening in the greater Morristown community. The Committee plans to partner with community members and organizations to promote, encourage and share information regarding existing recreational activities in Morristown.

Morristown has an online recreation management software program; you can learn more about it online at: [morristownvt.myrec.com](http://morristownvt.myrec.com). Click on the new account link to create your household account and gain access to program registrations. Be sure to then add all the members of your household into the account and please don't forget to enter your email and cell phone number with the carrier so we can contact you with any last-minute changes. Your new household account will provide you with registration history, financials and much more. This is where you can now register your children for the Morristown Summer Recreation Camp Program, download tax deductible receipts, and check out recreational events happening in town. We look forward to expanding this online program and enjoying the enhanced registration experience with you. Although the Morristown Summer Recreation Camp program was unable to operate due to the COVID-19 pandemic, the Parks & Recreation Committee hired three high school summer interns to curate recreation ideas and locations around Morristown and launched a campaign featuring community members recreating around town. The #MoRec campaign, along with the revamp of the Committee's Facebook and Instagram accounts, has increased our presence around town. It also provides a great foundation for advertising and inspiring recreation opportunities in the future and seeks ongoing community input. We encourage anyone to share your photos, sense of adventure, and positive thoughts to help inspire #MoRec in our community! Due to a generous Alexander Hamilton Copley Trust Fund grant, the Parks & Recreation Committee successfully constructed and opened a new fenced-in dog park across from the Library. The grand opening on November 4, 2020, welcomed our community's furry friends and their humans for treats, giveaways, and a ribbon cutting ceremony. The park is the topic of regular posts on Front Porch Forum for safe dog meetups.

The Parks & Recreation Committee continues to work on ways to improve our wonderful Oxbow Park. Despite COVID, a successful adaptation of Wednesday Night Live at the Oxbow took place for several weeks this summer to share smiles, music, and community with those able to attend. There are now swings and a basketball court available for community use.

The Parks & Recreation Committee invites community members to search out one of the new whimsical painted hopscotch stencils around downtown for some impromptu childhood nostalgia while running an errand or an intentional adventure with the kiddos.

As part of the Committee's efforts to consolidate Town-owned recreation equipment, the Committee was able to give away dozens of bikes to families in Morristown. The recipients were overjoyed to receive bikes that they could use to get around town and utilize the many trails and other bike-riding locations Morristown has to offer.

The Committee has also resurrected its Skateboard Park subcommittee to work on finding a location for a community skateboard and pump park in Morristown. For more information contact [morristownsk8@gmail.com](mailto:morristownsk8@gmail.com).

Do you want to be involved in the future of recreation in Morristown? There are lots of great free activities in our community to get your family and friends together and enjoy the outdoors. The nine member committee meets on the second Monday of each month from 4:30-5:45 pm in the municipal building at 43 Portland Street or virtually using GoToMeeting during COVID. We can always use an extra hand and fresh ideas and we welcome you to join us moving forward to meet the town's recreation needs and become a part of the committee. Questions or suggestions for Morristown Parks & Rec? Email us at [parksandrec@morristownvt.org](mailto:parksandrec@morristownvt.org).

#### **Parks & Recreation Committee Members**

Judy Bickford, Ray Boutin, John Duffy, Sara Haskins, Steph Hoffman, Alison Link, Kasey Longe, Kristi McAllister, and Valerie Valcour.

## **MORRISTOWN HISTORICAL SOCIETY**

The Noyes House Museum spent 2020 adjusting to the realities of Covid while being mindful of serving the community. We opened to the public in July and were able to safely offer house tours by following Vermont Covid protocols. Unfortunately, we had to cancel our annual events, including the Ice Cream Social and public talks in our barn.

The Noyes House staff took advantage of the quieter season by focusing on some important projects. The ongoing cataloging project made great headway, with Jared Trombley completing a significant chunk of the museum's furniture and housewares, while Lisa Evans focused on organizing and cataloging our textile collection. Another season and we should be finished with what has been an ambitious, multi-season effort to catalogue our collections so that they are searchable and fully documented.

Museum director Tracy Haerther oversaw the staff, addressed the Covid precautions, and managed the relocation of the staff office space from one room in the house to another. This was a big job, and will allow us to use the former office as a space for rotating exhibits. We are eager to use this space to showcase more of our vast collection. We thank Robert Audet for the help with the move.

Meanwhile, trustees of the Morristown Historical Society continued to focus on community outreach and on caretaking of our 200-year-old house museum. Special thanks to trustee Todd Thomas for managing several maintenance issues, most significantly the electrical rewiring of the entire building. Steve and Noah Sweet did a terrific job bringing the museum to code while respecting the historical integrity of the house and the barn, and we thank them for all of their hard work.

We plan to open at the end of May 2021, with three new exhibits and a fresh calendar of activities. Here's to a return to health and normalcy, and to a great season ahead!

**OVERVIEW OF APPROPRIATIONS**

**Capstone Community Action .....\$900.00**

Capstone Community Action respectfully requests a budget allocation of \$900 from the citizens of Morristown to be determined at the next Town Meeting. Our request remains the same as last year; we are not seeking an increase. Capstone Community Action formerly known as Central Vermont Community Action Council helps Vermonters achieve economic sufficiency with dignity through individual and family development. We work to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice. Each year Community Action serves over 10,600 Vermonters, the majority of whom live in the 56 central Vermont communities that comprise our primary service area. Our staff often works with a family in their most vulnerable moment to help them find stability, hope and relief. In recent years, demand for fuel assistance, emergency food, and housing assistance have continued to grow. Hand-in-hand, we help Vermonters develop the skills to tackle problems, identify goals, find the resources and take control of their futures. We offer housing counseling, financial education, home weatherization, early childhood education, job skills training, business counseling and more. Together, we create economic opportunities for all Vermonters.

**Central Adult Basic Education..... \$2,900.00**

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Morristown residents for fifty-five years. Morristown is served by our learning center in Morrisville. The site has welcoming learning rooms (with computers, laptops and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed. **Last year, 38 residents of Morristown enrolled in CVABE’s free programs.** Additionally, 1 Morristown resident volunteered with CVABE. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include getting or improving a job, earning a high school credential, helping one’s children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. **Children of parents with low literacy skills have a 72 percent chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels. By helping to end the cycle of poverty, your support changes the lives of Morristown residents for generations to come.** CVABE provides free instruction to nearly 450 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$2,942 per student to provide a full year of instruction. *Nearly all students are low income.* Close to 100 community volunteers work with CVABE’s professional staff to meet the large need for these services while keeping overhead low. We deeply appreciate Morristown’s voter-approved past support. This year, your level support is again critical to CVABE’s free, local education services. Only a portion of CVABE’s budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

**Central Vermont Council on Aging .....\$2,500.00**

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities. For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income, or resources. Some of the options we make available include:

- CVCOA Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement, and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development and technical assistance for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, Medicare & You workshops, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members serving as caregivers to loved ones, including administration of the Dementia Respite Grant.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 218 Morristown (includes Morrisville) residents. Case Manager Jamie Viens is designated to work directly with the seniors in Morristown.

**Clarina Howard Nichols Center.....\$1,750.00**

Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. During the past year, Clarina served 295 individuals, including:

- Provided shelter to 49 individuals (30 adults and 19 children) for a total of 2,042 bed nights.
- Provided criminal court advocacy to 103 individuals.
- Responded to 860 hotline calls.

As we ended our 39<sup>th</sup> year of service to the community in June 2020, we were in the midst of a pandemic. During the early weeks and months of the pandemic, our hotline was silent. There were nearly no requests for shelter and the court was only open for emergencies. We were worried. We knew that the risk for abuse had increased due to lost jobs, isolation, and school closures, but survivors were trapped and too afraid to seek help during a health crisis. Our staff worked harder than ever to ensure that the community knew our services were available. Staff created and distributed posters, spoke to the media, increased partnerships with other service providers, and posted on social media. By the end of June, the hotline was ringing again, requests for shelter were increasing, and staff were ready for court to re-open. Staff prepared for the surge in calls and requests for assistance that would come in FY21.

Funding from the Town of Morristown supports the continued availability of high quality, free advocacy, education, and shelter services for survivors of domestic and sexual violence.

**Everyone= Morristown Community Center .....\$15,000.00**

Thank you for your continued support and consideration of this application for funding for 2021. As you know this has been an unprecedented year. We consider it a success of grand scale that we are still here and we consider it a testament to the support from our community and from businesses and foundations that see “The Center” as an integral part of a healthy, thriving community. We would not still be here if not for the generosity of these businesses and the State of Vermont and Town of Morrisville. When we last wrote this letter we had shared with you that we saw almost 5,000 unique kid visits through Nov 27 of 2019. Well through the rest of that year, basically a month, we saw another 400 visits to bring our full year total for 2019 to 5400 unique kids visits. As we started 2020 and compared our numbers for the first quarter, we saw that for the first 11 weeks (we closed March 19th for Covid) of 2020 we saw 963 kid visits compared to 646 for the first 11 weeks in 2019 for an increase of 33%. We were on track for 2020 to see this rate continue to increase when Covid hit. Even if we assumed a very low increase of 25% that would have been more than 6,100 kid visits. In speaking with the stakeholders in youth development and care in Vermont the common message is DO YOUR BEST and STAY RELEVANT so that you can be around when Covid breaks. No one has really figured out how to reach kids, but many are trying and we are trying as well. We are still seeing a small number of neighborhood kids every week, between 25-40 visits and we have shifted our focus to include seeking funding that will keep us “in the game” so when we get back to some normalcy we can resume as a space that the Morrisville Community youth population gravitates towards. We have been successful in finding some funding, but the Town appropriation is an enormous piece for us.

**Justice for Dogs.....\$1,000.00**

Justice for Dogs continues in its 15th year helping only local dogs and cats never transporting animals in from other states. Justice for Dogs operates with all volunteers with no paid staff at all. For over 5 years Justice for Dogs has been continuously live trapping feral cats in two particular areas of Morrisville. We have averaged about 5 feral cats a year in Morrisville. Working with the feral cats is time consuming and expensive. Each feral cat must be humanely trapped, transported to and from the veterinarian, spayed/neutered, and released or rehomed if possible. In 2020 we received a call from a Morrisville resident who had feral kittens in her barn and it appeared that the mother cat was not returning to the kittens. Justice for Dogs rescued these kittens who were small enough to need around the clock care with bottle feeding. Once the kittens were of an age to be adopted they were successfully adopted. Along with adoptions for the Morristown animals that come to us, Justice for Dogs continues to provide assistance to rescue animals that are in abusive /unsafe situations when these animals are brought to Justice's attention. In 2020 Justice for Dogs received a call from Morristown's health officer requesting Justice for Dogs provide some assistance with a dog hoarding situation. Justice for Dogs collaborated with others with this situation. One of our volunteers established a working rapport with the dog owner and eventually 22 dogs/puppies were relinquished. Justice for Dogs sincerely wishes to thank the Morristown taxpayers, community businesses, foster animal families and dedicated volunteers, who work tirelessly for the animals. We thank the Morristown taxpayers for your support through the town appropriation, which helps us tremendously with the work that we do. Justice for Dogs always welcomes new volunteers to work with us in a variety of ways. Please give us a call at 472-3894, or contact us at [justicefordogs@aol.com](mailto:justicefordogs@aol.com) or check out <https://www.facebook.com/justicefordogs>.

**Lamoille Community Food Share.....\$5,000.00**

Lamoille Community Food Share is a locally funded, volunteer powered 501c3 non-profit corporation. Our mission is to help support and improve the physical well-being of individuals who might otherwise go hungry. To this end, we provide supplemental food, free of charge, in a supportive environment, striving to offer healthy choices within our budget. We help all those who ask, but our main service area consists of the towns of Eden, Elmore, Hyde Park, Morristown, Stowe and Wolcott.

2020 has been a very challenging year, but with hardworking employees and volunteers as well as the support of our generous community, we have managed to keep up with the ever-increasing need for food assistance. We are currently seeing a 40% rise in the number of families we are serving. The support we receive from our community allows us to keep our doors open 6 mornings a week for those in need. More than ever, we appreciate the help we have received in the past and look forward to continued support from our friends and neighbors in Morristown. Your support of LCFS ensures that the citizens of Morristown have access to healthy nutritious food. Thank you!

**Lamoille County Civic Center..... \$2,500.00**

The Lamoille County Civic Center (LCCC) is located on Main Street in Morrisville. We normally offer programs and activities which include: Yoga, bone builders, Tai Chi, Mah Jong, and Cards. On Sundays there is a church service offered by the Love Never Fails Church. Meals on Wheels was located at the Center until September 30, 2020. When they moved to their new location on the corner of Harrel Street and Munson Avenue. This year has been a unique year. The Love Never Fails Church signed a three-year lease with the Civic Center, using the facility every Sunday and one night a week. When the Governor closed public gatherings in the spring of the year, the Civic Center closed to the general public as also. Once Governor Scott reopened churches, Love Never Fails Church began using the main hall again, following the regulations and guidelines for churches. Our other programs have remained canceled, and we expect them to remain that way until spring. We have taken the opportunity to pursue some much needed repairs and updates. We contacted Efficiency Vermont to inspect the building and make recommendations regarding ways we can improve the safety and efficiency. We are working on those recommendations now. With Meals on Wheels leaving the Civic Center, it has opened up a new opportunity and a new vision for the board as we move forward. We will be replacing the equipment that they took with them and will refurbish the kitchen so that we will be able to hold events and rent the hall in the future. We are very excited about the possibilities that this opens for this beautiful building. The Center is a designated shelter for disaster. The Red Cross holds blood drawings during the year, which have continued through Covid-19. Members of the Association are welcome for all events. The Center will be available for rental for certain events again at some point in the New Year.

**Lamoille County Habitat for Humanity.....\$1,000.00**

Lamoille County Habitat for Humanity is a local, non-profit organization pursuing the building of decent, affordable housing for people in our county who do not qualify for a standard loan. The family selected is screened to meet income and personal guidelines and must participate in the building of their home. They must be able to repay their interest-free loan that covers the cost of materials and land. Labor is often donated by local contractors, volunteers and employees released to work on the house by local businesses.

Our local Board coordinates and oversees the fund-raising, family selection, and site selection for home to be built in Lamoille County. We have no paid employees and depend on community volunteers to support

our effort to strengthen our communities. Habitat often builds on donated land. Lamoille Habitat has no paid staff and no physical office. We are a very low overhead organization.

2020 was a challenging year for us. We were developing a partnership with Green Mountain Technical and Career Center for their Construction Technology students as our core work team when the Covid pandemic shut them and us down. Then, the pandemic response forced the cancellation of HammerJam, our major fund-raiser. This fall, with Green Mountain Tech back working on the house and new Board members, we have made significant progress getting the shell of the house weatherproofed to allow us to keep working during the winter. We are also strengthening our internal systems to allow us to use volunteers more effectively.

On behalf of the Board of Directors of Lamoille Habitat for Humanity, thank you for your support for helping to bring affordable housing to another local family. Volunteers for this project are appreciated and we can use help from those who do not want to swing hammers! Contact us at: [volunteer@lamoillehabitat.org](mailto:volunteer@lamoillehabitat.org).

**Lamoille County Mental Health.....\$3,900.00**

Lamoille County Mental Health Services strives to provide the highest quality services and support to our community to enhance independence and quality of life. Over the past year we provided quality services to Lamoille Valley residents with all of our programs including a 24-hour 365 day a year Mobile Crisis Team (MCT) responding to requests from children, families, and individuals as well as local police, ambulance, Copley Hospital inpatient and Emergency Department, Lamoille Valley school districts and other partners. The Mobile Crisis Team also provides Critical Incident Stress Debriefing for first responders, families, and work colleagues coping with the aftermath of a traumatic event. This is the only full-time mental health emergency crisis response service in the region. For the fiscal year ended June 30, 2020 we served 362 individuals providing over 35102 services over the course of fiscal year 2020.

In the past five years, we have created a community peer support program, the Cadre team, to support individuals who are experiencing a difficult time to have a peer to talk with or to assist them in getting over a temporary challenge. We have also developed into a Zero Suicide agency to help reduce suicides in our area, among the highest county for suicide related deaths in Vermont. This effort has been successful in training over 200 staff and community members on basic suicide prevention and over 70 providers on doing specific suicide intervention therapy. As well, LCMHS is sponsoring a survivors of suicide support group which is open to all communities to help individuals cope with this challenging event. Funding support from local governments can help to expand these efforts.

Our community and school treatment/support programs were engaged by Zoom and in person to work with children and families through the challenges of the early pandemic and as the 2020-21 school year start we are continuing to develop new pathways to help families coping with both the Covid virus as well as a hybrid classroom model spawned by it. Meanwhile our Developmental Services program has also done phenomenally well as we have recently been found to continue to have one of Vermont’s strongest employment programs for persons with intellectual and development disabilities.

In these challenging times, town contributions and support, are always valued, making them more important than ever as all of us wrestle with the Covid 19 recovery. We are committed to do what we can to support our families and friends who find themselves in need and help to mitigate the many health impacts of the pandemic.

**Lamoille County Special Investigation Unit.....\$3,375.00**

The Lamoille County Special Investigation Unit is a 501(c) (3) non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for child sexual abuse, child serious physical abuse, adult sexual assaults, and crimes against vulnerable adults. The LCSIU represents a collaborative partnership between the Lamoille County State’s Attorney’s Office, Vermont State Police, The Lamoille County Sheriff’s Department, Morristown Police Department, Stowe Police Department, The Clarina Howard Nichols Center, and the Department for Children and Families, as well as various medical and therapeutic service providers.

In fiscal year 2020, the Lamoille County Special Investigation Unit was involved in 77 incidents throughout Lamoille County: 74 investigations related to allegations of physical and sexual violence against children and 3 investigations related to allegations of abuse against adult victims. Town funds supplement our state funds and help us in supporting our detectives to investigate incidents in a timely manner, assist our victim advocates in helping victims through this very difficult and traumatic process, and sustain our prosecutor in attaining justice. Town funds helped us send our core team to number of trainings, specific to the work we do.

The LCSIU space in Hyde Park provides a secure and comfortable area to meet with victims, and through a multidisciplinary team approach, ensures victims can seamlessly access the services they need. In 2020, we will applied for and were recommended for National Accreditation as a Child Advocacy Center (CAC). This designation means we meet rigorous national standards that ensure allegations of child sexual and physical abuse are investigated and prosecuted while providing coordinated support services to victims and their families.

**Lamoille County Youth Center.....\$0.00**

The Lamoille County Youth Center (LCYC) housed at the United Community Church provides a safe, drug-free, bully-free, and engaging space for youth in middle- and high school. Youth attend from Peoples Academy, The Laraway School, Stowe Middle- and High School, and from home schooling. LCYC is open Monday through Thursday after school until 5:30. Staffed by well trained and experienced adults, LCYC serves a weekly average of 20 – 25 youth. All youth are provided with nutritious food and snacks while the director and staff assistants teach healthy and attractive food preparation and choices. Youth are invited to help set the menu, to cook and to serve meals and snacks. In addition, LCYC offers recreational opportunities such as foosball, PlayStation, board games and crafts. In addition to providing a safe and orderly environment for recreation and relaxation, the LCYC seeks to help youth treat others and themselves with respect, to form healthy relationships, and to develop healthy daily skills for living and contributing to the community.

**Lamoille Day Health Services.....\$4,000.00**

Lamoille Day Health Services (aka Out and About) is requesting town appropriations from the Morristown residents. We ask that you place our request in your annual Town Meeting Report for the review of your voters. We are requesting \$4000.00, the same amount previously granted.

Lamoille Day Health Services (aka Out and About) is proud to serve the community by fulfilling our mission of providing adults with an alternative for long-term healthcare while remaining as independent as possible in the care setting of their choice. We are honored the community is continuing to choose. Lamoille Day Health Services (aka Out and About) to fulfill their needs in this way.

Prior to the COVID 19 pandemic the number of participants we continued to serve had remained steady at an average of 20 to 25 people per day. We believe we are able to sustain these daily numbers due to our excellent care, devoted staff and positive atmosphere. The appropriations the town of Morristown gives is crucial in our ability to provide the services our community members require. Some of the services we provide in which the appropriations make possible are assistance with personal care, transportation, nursing care, fun activities, nutritious meals, and caregiver respite. As of March 17, 2020, all in person Adult Day Services in Vermont have been suspended by The VT Department of Health and DAIL. Lamoille Day Health continues to support our participants by making weekly phone calls, sending weekly mailings of activities, delivering gift bags, connecting with other community supports etc. to help meet the needs of our participants and to try and make this time a little less stressful and keep everyone as safe and healthy as possible until we can all be together again in our program.

We look forward to another year of serving the residents of Morristown and contributing to the well-being of the community. Thank you for your time and consideration.

**Lamoille Economic Development Cooperation.....\$4,000.00**

To state that the past year has been challenging for Lamoille, the state of Vermont and the U.S. would be an understatement of the first degree. Many, many businesses and nearly every resident of Morristown and Lamoille County are still reeling from the effects of the COVID-19 virus and the pandemic for which it is responsible. The LEDC has been at the forefront of the battle to ensure the survival of local businesses and to also ensure that all residents in need are made aware of the various extended unemployment benefits available as well as other programs helping with food insecurity, rent and mortgage payments, utility bill arrearages and more. We have spent thousands of dollars out of the organization’s reserves to promote the availability of various business assistance programs such as the Paycheck Protection Program, Economic Injury Disaster Loans, various emergency assistance grant programs from the state of Vermont providing millions of dollars in emergency grants for business experiencing staggering financial losses due to the pandemic as well as hundreds of thousands of dollars to provide crucial technical assistance to businesses needing help. We fielded and answered hundreds of inquiries from Lamoille businesses and other organizations about these various programs and directly assisted scores of businesses get through the application process.

We worked closely with the Lamoille County Planning Commission to help establish a Communication Union District (CUD) to drive efforts forward to bring universal broadband throughout the county and provided partial funding to create a website for the District (<https://lamoillefiber.net>).

We were part of the regional collaborative that worked to put together application to the Boston Federal Reserve for a Working Communities Challenge grant that was successful in obtaining an award of \$310,000 to be used over three years to help enhance workforce development, training, education and other initiatives to the county. Also, in this vein we were directly involved in helping to obtain a \$50,000 grant for Copley Hospital from the state’s Vermont Training Program.

The LEDC was an active member of the Lamoille County Rapid Response Resource Command that was created in the spring of 2020 and is still in existence today to help local families, individuals, businesses and non-profits get through the pandemic.

Through all this the LEDC continued to provide a full range of economic and business support services to businesses, municipalities, and other organizations. We have also continued our involvement in workforce development issues and activities as employers in the county have found it to be more and more difficult to meet their workforce needs. We do so by providing consulting and matchmaking services, providing a one-stop portal for businesses and entrepreneurs seeking assistance from various state and federal programs, housing the Vermont Small Business Development Center in our offices, and making small business loans through our own revolving loan fund. Ordinarily we would have put on eight workshops over the past year in our Business Skills workshop series and sponsored other business-oriented forums as well including the annual Lamoille Business and Financial Assistance Forum. The pandemic curtailed these efforts this past year and we were only able to hold the one workshop in February. The LEDC remains incredibly grateful for the financial support we receive from the residents of Morristown. Appropriations from Lamoille County towns directly assists us in the work we do as well as helping us to leverage those funds to obtain funds from other sources. We thank you for your continued support.

**Lamoille Family Center..... \$3,000.00**

Since 1976 thousands of individuals throughout the Lamoille Valley have received Lamoille Family Center’s services, including home visiting, parent education, playgroups, child-care resource and referral, prevention programming, youth services, and emergency assistance. While we open our services to everyone, many of the families we serve face the overwhelming challenges of isolation, poverty, substance misuse, trauma, and much more. Our staff work with families to set realistic goals and celebrate each step achieved to create stable environments for children so they may have an opportunity to thrive. In fiscal year 2020, our caring and dedicated staff of 35 reached more than 5,000 children, youth, parents and caregivers throughout the Lamoille Valley and have impacted many more. LFC pivoted quickly in response to the COVID-19 pandemic, transitioning to telehealth counseling and services, virtual home visits, playgroups and workshops, driveway drop-offs and pick-ups of basic needs and activity kits, coordinated mask exchanges, community collaboration, and socially distanced support.

Our Children’s Integrated Services team provided family support and early intervention to 75 Morrisville families, totaling about 750 home or virtual home visits. LFC gave away 1,030 books at the Morristown Fourth of July parade to promote literacy in children and youth. We facilitated weekly Hometown Playgroups at River Arts for all families with young children and monthly Baby Chat playgroups for families with infants and toddlers, attended by over 75 Morrisville residents. LFC supported Morrisville residents in other ways, too: 88 kids received toys, games, books, and stocking stuffers through the Holiday Project; 210 residents, including 130 children, received emergency assistance including funding for rent and fuel and goods such as diapers and clothing; 6 kids received summer camp scholarships so that they could attend summer programs with their peers; 8 families were accompanied by a DULCE family specialist to their pediatric infant wellness visits; 14 youth facing crisis situations were attended to through LFC’s Youth and Young Adult Program, and dozens of families and child care providers received child care support services including assistance with financial aid application and referral to regulated programs. Healthy Lamoille Valley, a community coalition and program of Lamoille Family Center, provided support to youth, parents, educators and community members around prevention of youth substance misuse and promotion of healthy lifestyles. Countless children are stronger, safer and more resilient as a result of their involvement with the Family Center. Together, we strive to help families become mentally and physically healthy, strong and independent. Support through volunteer

time, donation of goods and services, and financial contributions remain vital to the sustainability of the Lamoille Family Center. We cannot do this work without you and we thank you for your support. Please call if you would benefit from our services.

**Lamoille Home Health & Hospice.....\$15,681.00**

The year 2020 was a challenging time for all of us. Lamoille Home Health & Hospice was no exception. Understandably, the COVID-19 pandemic has had an enormous impact on the way we serve our clients.

The financial and emotional toll that COVID – 19 has taken on many Vermonters is real. Collaborating with our community health partners to keep people safely in their homes has increased our referrals and increased our need for more nurses and therapists. Administrative burdens of acquiring PPE, tracking COVID related expenses, making non-billable check-in calls to Long Term Care clients to lessen their feeling of isolation, maintaining compliance with new Federal and State COVID guidelines, transitioning to a new electronic medical record and preparing for a Medicare payment reform has also increased our need for more clerical staff. The full financial impact of the pandemic has yet to be determined.

I am happy to recount how LHH&H and your community came together to help us be successful. Your town’s support is a constant for us in the ever changing and challenging world of health care. Last fiscal year, LHH&H staff made 11,871 home visits and 982 non-billable phone encounter visits (COVID19) to 271 Morristown clients. A total of 43,918 home visits and 2,779 phone encounter visits were made to all residents of Lamoille County, traveling 186,808 miles. These visits included nursing, physical therapy, occupational therapy, speech therapy, medical social worker, licensed nursing assistants, personal care attendants and case managers.

LHH&H exists to serve you and your loved ones – to provide hope, healing, and recovery. Your continued support makes a world of difference to so many in Lamoille County.

**Lamoille Housing Partnership.....\$1,000.00**

Established in 1991, LHP develops, rehabilitates and maintains safe, decent, affordable housing through rental, home ownership, or other means to low- and moderate-income persons and families living within Lamoille County and the Town of Hardwick. LHP provides such assistance without discrimination or prejudice using a combination of private and public funding partnerships. LHP is a registered 501c3 nonprofit.

**LHP Economic & Community impact:**

- Over \$50 million invested in development of 280+ affordable apartments and homes since 1991.
- Over \$180,000 in property taxes annually paid to local municipalities.
- Income eligible, affordable apartments for households that earn 30% to 120% of area median income.
- 7 commercial spaces developed in downtown areas leased to restaurant and retail businesses.
- 77 participants of Support and Services at Home (SASH) health and wellness programming
- 40% of LHP portfolio houses individuals previously at high risk of becoming or have experienced homelessness.

**LHP Resident Demographics:**

- Annual range of household incomes served: \$6,000 - \$58,000.

- Populations served: low to moderate income (LMI) earning families, members of the workforce, aging persons, persons with disabilities, veterans and individuals who have experienced homelessness.
- Lamoille County and Hardwick residents served: 446.
- LMI families housed: 105 (66 households with children under age 18)
- LMI aging individuals and individuals with disabilities housed: 195.
- LMI individuals housed previously at high risk of becoming or have experienced homelessness: 112.

A “Housing Needs & Assessment Study” of the service area reported vacancy rates below 2%. Morrisville’s gross median monthly rental rate is \$870 excluding utilities. LHP’s monthly rental rates in Morrisville range from \$214\* - \$920\*\* including utilities (\*Subsidized apartments. \*\*Higher rental rates represent a small portion of market rate apartments in LHP portfolio.)

**LHP Community Development & Affordable Rental Apartment Portfolio:**

- Morrisville: Arthur’s on Main, Lamoille View, Morrisville Community HLP, Portland and Main. Total apartments, commercial spaces: 78, 2.
- Jeffersonville: Mann's Meadow Family and Senior, Brewster River. Total apartments and commercial spaces: 40, 1.
- Johnson: Lower Main Street & Mack Mudgett Drive, School Street. Total apartments: 28.
- Stowe: Sylvan Woods. Total apartments: 39
- Hardwick: Bemis Block, Highland Hill HLP, Cherry Street, South Main Street, Evergreen Manor, Maple Street Apartments. Total apartments, commercial spaces: 96, 4.

**Service Area Housing Needs:** Collaborate with partners including Stowe Land Trust, Lamoille County Planning Commission, and Lamoille Valley Housing and Homelessness Coalition regarding housing issues such as affordable housing, workforce housing, homelessness, rentals, and purchase property availability. “Housing Needs & Assessment Study” reported area vacancy rates below 2%. 30% of service area rents, half of renters considered housing cost burdened spend up to 50% of household income on housing costs. Area market rate rentals range from \$900 to \$1,500 per month, in most cases exclude heat and utilities. Comparatively, LHP apartment rental rates range from \$79\* to \$940\*\* per month and include utilities (\*subsidized apartments, \*\*higher rental rates represent a small portion of market rate apartments in LHP portfolio.)

**Intended use of appropriation:** Support internal operations and advance affordable housing project development in our service area. Funding is allocated to all aspects of project development including preliminary project development costs, affordable land acquisition, building design costs, and more. Contributions leverage grant funding from Vermont Housing and Conservation Board.

**Funding received from area municipalities:** Stowe, Morrisville, Cambridge, Hyde Park, Eden, Elmore, Johnson, and Waterville.

**Additional funding sources:** Vermont Housing and Conservation Board, Vermont Housing Finance Agency, Low Income Housing Tax Credits, Historic Rehabilitation Tax Credits, Vermont Community Development Program, the HOME Investment Partnerships Program, donations and charitable contributions from members of the public and local businesses, additional year-round fundraising initiatives.

**Lamoille Restorative Center..... \$1,500.00**

Lamoille Restorative Center (LRC) empowers people to make good choices and connect positively to their community. Our mission is to address unlawful behaviors and support victims of crime, while promoting healthy families and communities within the Lamoille Valley.

**The number of children, youth, and adults residing in Morristown who were served by one of LRC’s thirteen (13) programs in fiscal year 2020 was one hundred ninety-three (193) – more than 21% of the total individuals served.**

Across the Lamoille Valley in fiscal year 2020, staff at LRC worked with over **900** individuals, and specifically helped:

- **361** kids attend school.
- **187** people stay out of the justice system with the help of **44** volunteers; meeting each week to repair the harm caused by their crime.
- **34** children and **19** parents and caregivers overcome the negative consequences of incarceration.
- **6** men and women reenter their community from jail, establishing positive relationships and working to avoid re-offense.
- **111** people get drug, alcohol, and mental health treatment. They avoided court involvement and many avoided jail.
- **29** young people with disabilities prepare for the world of work and find meaningful employment.

These interventions save tax dollars, reduce recidivism, and help people address issues that often lead to crime in the first place. LRC relies on financial contributions from individuals and communities – like this town’s appropriation. We are grateful for Morristown’s residents’ continued support.

To learn more about Lamoille Restorative Center and its programs or how to volunteer, please contact Heather Hobart, Executive Director, at 888-0614 or [hobart@lrcvt.org](mailto:hobart@lrcvt.org).

**Meals on Wheels..... \$10,000.00**

The mission of Meals on Wheels of Lamoille County is to improve health and enhance the quality of life for our community elders by providing nutritious meals and social interaction.

**This fiscal year, October 1, 2019- September 30, 2020, Meals on Wheels of Lamoille County served 49,061 meals of those 21,471 were to Morrisville residence. Your funding is essential!** State and Federal funding accounts for 40% of our budget. We fill in the gaps by writing grants, campaign letters, fundraising activities, unsolicited contributions, client contributions, and town appropriations.

Thank you for your continued support! For more information about Meals on Wheels of Lamoille County or to become a volunteer, please call 802-888-5011 or <https://www.mowlc.org>.

**North Country Animal League..... \$1,000.00**

We would like to start by saying thank you for your support of North Country Animal League (NCAL) through the years and respectfully ask that you continue to support us at the \$1,000 level. Since 1994, NCAL has contributed to a more humane community for all beings and saved over 14,000 lives through our programs, playing an important role in your town and the surrounding community through both our rescue services and our commitment to teaching empathy through our humane education programs. While our humane education programs have been greatly diminished during the COVID-19 pandemic, our rescue and adoption efforts have continued and been deemed essential by the state of Vermont.

While our income through programs and adoption services has been impacted significantly this year, we have had to remain open to shelter surrendered, abused, and abandoned dogs and cats in Lamoille County and have continued our humane education programs following strict safety guidelines in accordance with the State. The expense of keeping our doors open has been great but we know that the work that we do makes a difference for the animals who come through our doors.

Morristown’s support of NCAL every year is much needed especially as the expenses incurred per animal during COVID-19 have been larger than normal. During this time, the average length of stay for both dogs and cats has increased due to challenges with access to vet care and our new adoption process to ensure safety protocols are being followed. While intakes by town vary greatly year over year, in 2020 we took in 14 stray animals from Morristown and 20 Morristown residents who could no longer care for their pets surrendered them to us. With the average length of stay for dogs at 20 days, and cats at 21 days and including vaccinations, sterilization, microchipping and daily care, our average expense per animal is \$756. Forty of Morristown’s residents have adopted a dog or cat from NCAL. Our adoption fees only account for 46% of each animal’s expense.

NCAL’s Humane Education programs continue to serve children of all ages from Lamoille County. Even despite the challenges our programs have faced in 2019/20, we have welcomed 9 children from Morristown in our summer camp program, 7 Morristown children in our afterschool program, 12 in our free Reading Buddies program, and 22 Morristown children have participated in our year-long service-learning program. We also visited with 55 students at the Morrisville Elementary School and 126 at Bishop Marshall to share our mission to promote compassionate and responsible relationships between humans and animals.

Morristown's support helps cover the expense incurred from the stray and surrendered animals we take in from Morristown and ensure that these animals are provided the best second chance possible. Funding also helps support our humane education program, which leads to a more humane and compassionate community for all sentient beings.

Thank you for your consideration of our request for your continued support. We look forward to continuing to provide your community with essential animal rescue, sheltering, and adoption services for stray and surrendered animals and humane education programs for local children of all ages.

**Retired Senior Volunteer Program.....\$1,000.00**

The Retired Senior Volunteer Program (RSVP) engages, inspires, and recognizes volunteers who serve Older Vermonters in Central Vermont and the Northeast Kingdom. Our program focuses on the healthy future of Vermont’s seniors with measurable outcomes in companionship, Peer-led wellness programs and home delivered meals.

There are 526 RSVP volunteers in our service area that includes the counties of Orange, Lamoille, Washington, Essex, Caledonia and Orleans that collectively they served 45,031 hours last year. The funding requested from Morristown is used to help offset the cost of supporting those volunteers. These costs are: training, recognition, travel, insurance, and coordination time. RSVP volunteers serve their community by leading evidence-based wellness programs. These programs are designed to improve balance, increase strength and provide social connections. RSVP volunteers also serve at meal sites, visit people in their homes, and deliver Meals on Wheels all with the goal of improving the healthy futures of older Vermonters. There is more to volunteering than the outcomes achieved in service to others. A study by the Corporation for National and Community Service indicates that volunteering provides individual health benefits in addition to social advantages. This research has established a strong relationship between volunteering and health: those who volunteer have lower mortality rates, greater functional ability, and lower rates of depression later in life than those who do not volunteer.

For more information, or to volunteer in your community, please contact us at 802-888-2190, e-mail [dnoyes@cvcoa.org](mailto:dnoyes@cvcoa.org) or visit <https://www.cvcoa.org/rsvp.html>. RSVP is your invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities to individuals 55 and older who continue to remain actively involved in the life of their community. Offices are located in Morrisville, Barre, and St. Johnsbury.

**River Arts.....\$10,000.00**

River Arts is our nonprofit community arts center with a mission to enrich the community through the arts. Our core operating value is Arts for Everyone, and we are committed to providing multi-disciplinary arts opportunities and making the arts accessible for everyone no matter their ability, age or financial means.

We host many classes, camps, programs and community events including bringing innovative exploratory Kinder Arts to preschools and children in Lamoille County as well as offering scholarships to nearly half of our campers. The clay studio has been updated and very well received by the community. River Arts invested in purchasing the kiln that was on loan and has taught clay classes internally as well as externally.

In addition, River Arts continues to serve as a community resource by offering our space for wellness classes, meetings, cooking programs and other community groups. Support through our volunteer time and donations of goods and services and financial contributions are essential to our continued work as a dynamic, vibrant community arts center where people come together to create a positive future through the arts.

River Arts has had an incredibly challenging year as all arts organizations have had. With the setbacks due to Covid19 we continued to keep the doors open, have our kitchen space rented and continue with limited programs. We look forward to reimagining River Arts through a creative strategic planning process and being stronger than ever moving forward.

**Rural Community Transportation.....\$10,963.00**

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In Fiscal Year 2020, RCT provided 5,692 trips to 146 residents of Morrisville, travelling 120,606 miles at a total cost of \$113,918.

In the past, the appropriations for the Route 100 Commuter, the Morrisville Loop and the Shopping shuttle have been solely requested by GMT (a total of \$5763.01). As of July 2020, RCT has taken over the operation those routes, and is requesting the level funded request directly. RCT has also made these routes fare-free, which further necessitates the need for the appropriations.

RCT operates with federal and state funding; however, our funding sources typically require 20% - 50% local match dollars. All town appropriations received are used to provide the required local match.

We hope you will be able to assist with this request and look forward to our continued service to the residents of Morrisville.

## Vermont Department of Health Local Report Morrisville District, 2021

**At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. More info on your local health office can be found here: <https://www.healthvermont.gov/local>**

### COVID-19

2020 has been a challenging year for Vermonters. However, the Vermont Department of Health has been recognized as a national leader in managing the virus. This is what the Health Department has done in your community:

#### COVID-19 Testing:

- Since May 2020, the Health Department has provided no-cost Covid-19 testing.
- Through November 17, 2020, the Vermont Department of Health has held 509 testing clinics, testing 40,796 Vermonters. This important work helps to identify the spread of Covid-19 and is just one of the many ways your Health Department is promoting and protecting the health of Vermonters.
- Statewide, 224,284 people have been tested as of November 30, 2020

#### COVID-19 Cases:

- As of November 25, 2020, Vermont had the fewest cases of COVID-19 and the lowest rate of cases per 100,000 population of all 50 states.
- Statewide, as of November 30, 2020, there have been 4,172 cases of COVID-19

Even more up-to-date information can be found on the Health Department's website:

<https://www.healthvermont.gov/covid-19/current-activity>

### Additional Programs

In addition to the COVID-19 response, the Health Department has programs such as influenza vaccinations and WIC.

- Flu Vaccinations: Protecting people from influenza is particularly important in 2020, as the flu may complicate recovery from COVID-19. (Data is as of November 17, 2020)
  - Approximately 213,000\* Vermonters have been vaccinated against the flu this season \*(Due to technology outages, flu vaccinations given are underreported by approximately 25%-33%.)
- WIC: The Women, Infants, and Children Nutrition Education and Food Supplementation Program remains in full effect, though much of the work that was done in person is now being done remotely through TeleWIC. (Data is as of October 20, 2020)
  - 11,308 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont, either in traditional format or TeleWIC

Learn more about what we do on the web at <https://www.healthvermont.gov/>

Join us on <https://www.facebook.com/HealthVermont/>

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43 Portland Street, PO Box 748

Morrisville, VT 05661

**THERE WILL BE NO TRADITIONAL FLOOR ANNUAL MEETING THIS YEAR.**

**TUESDAY, MARCH 2, 2021**