

# **Town of CHELSEA, VERMONT Annual Report**



**For The Year Ending December 31, 2022**

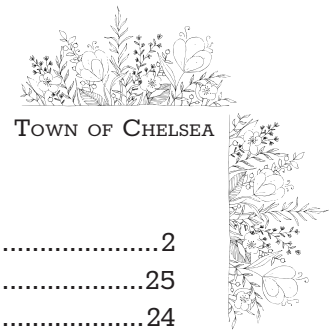


**NOLAN LAFRANCIS**  
**RECOGNIZING 20 YEARS OF SERVICE**

Nolan LaFrancis has worked for the Town of Chelsea Water Department for 20 years. LaFrancis was hired in 2003 as Assistant Operator, and in 2005 he became the Chief Operator at the Chelsea Water/Wastewater Treatment Facility. The Chelsea Water Facility, built in 1974, has operated smoothly and efficiently under his leadership.

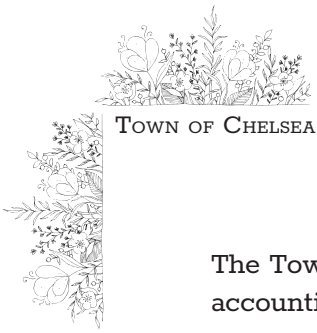
Nolan LaFrancis was born and raised in Chelsea, graduating from Chelsea High School in 1988. Prior to his employment at the Water Department, La Francis worked as a carpenter.

The Town of Chelsea extends a warm thank you to Nolan LaFrancis.



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## AUDITORS REPORT AVAILABILITY

The Town of Chelsea has contracted with Batchelder Associates, PC, a certified public accounting firm, to provide an audit of the accounts and records of the Town Officers.

The fiscal year for the Town of Chelsea ended December 31, 2022.

Previous to 2018, the auditors were an elected position in the Town of Chelsea. At the Annual Town Meeting, March 6, 2018, the voters authorized the elimination of the Town Auditors position, with future audits to be provided by a public accountant licensed in this State. For 2018, there was no audit. For 2019, an audit by Batchelder Associates was completed on April 6, 2020. For 2020, an audit by Batchelder Associates was completed on March 8, 2021. For 2021, an audit by Batchelder Associates was completed on April 21, 2022. For 2022, an audit by Batchelder Associates is expected to be completed around April 1, 2023.

The complete Auditors Report by Batchelder Associates will be available for public inspection, and posted to the Town of Chelsea website, [www.chelseavt.org](http://www.chelseavt.org).

Respectfully Submitted,

Town of Chelsea Selectboard

## INFORMATIONAL MEETING PRIOR TO THE ANNUAL TOWN MEETING

**Thursday, March 2, 2023 at 6:30 pm in the Chelsea Town Hall**

Informational Meeting to discuss Article 1 (officers). Budget presentation by Selectboard. Public Comments.

## ANNUAL TOWN MEETING

**Tuesday, March 7, 2023 at 10 am in the Chelsea Town Hall**

Floor Vote on Articles 2, 3, 4, 5, 6 (budget).

Australian Ballot Vote on Article 1 (officers)



## TOWN OF CHELSEA - WARNING FOR ANNUAL MEETING MARCH 7, 2023

The legal voters of the Town of Chelsea are hereby warned and notified to meet in the Chelsea Town Hall in Chelsea on March 7, 2023 from 9 AM to 7 PM to vote by Australian ballot on the following articles:

Art. 1. To elect the following officers:

- a. Town Moderator - one (1) year term;
- b. Delinquent Tax Collector- one (1) year term;
- c. Selectboard - three (3) year term;
- d. Selectboard -two (2) year term;
- e. Selectboard - one (1) years remaining of a three (3) year term;
- f. Lister-three (3) year term;
- g. Cemetery Commissioner- five (5) year term;
- h. Trustee of Public Funds - three (3) year term;
- i. Trustee of the Public Library- two year (2) of a five (5) year term;

The legal voters of the Town of Chelsea are hereby warned and notified to meet in the Chelsea Town Hall in Chelsea on March 7, 2023 at 10 AM to transact the following business from the floor:

Art. 2. Shall the Town of Chelsea vote to raise, appropriate and expend the sum of \$2000 for the support of The Chelsea Spotlight Newsletter to provide services to residents of Town?

Art. 3. Shall the Town voters authorize the expenditures for the not-for-profit service agencies as recommended by the appointed Selectboard in the amount of \$14,240.00 as shown in the 2023 Budget?

<b>Appropriations</b>	<b>Request Amount</b>
Central Vermont Adult Basic Education	1,000
Central Vermont Council on Aging	1,250
Chelsea Farmer's Market	1,000
Chelsea Senior Center	3,000
Clara Martin Center	2,040
Everybody Wins Vermont	500
Good Beginnings Central Vermont	100
Green Up Vermont	100
Orange County Restorative Justice	350
Orange County Parent Child Center	1,500
Safeline	1,000
Tri Valley Transit	1,600.
The Arts Bus	800.

Art. 4. To see if the voters shall approve the total general fund expenditures of \$1,495,976 of which \$1,000,205 shall be raised by taxes and \$ 495,591 by non-tax revenue.

## TOWN OF CHELSEA - WARNING FOR ANNUAL MEETING MARCH 7, 2023

Art. 5. To see if voters shall place its tax bills in the hands of the Town Treasurer for collection.

Art. 6. To see if the voters shall establish a due date of November 1, 2023 for payment of Town and State Education taxes, establish a penalty of 8% for taxes not paid for or postmarked by the due date, establish a monthly interest charge of 1% for taxes unpaid after the due date.

Dated this 31st day of January, 2023

By the Selectboard members of the Town of Chelsea:

\_\_\_\_\_  
Geoffrey Clayton, Chair

Keri S. Marshia

Kevin Marshia, Vice Chair

Kelly Nolan Lyford

Kelly Nolan Lyford

Leyna Hoyt

Leyna Hoyt

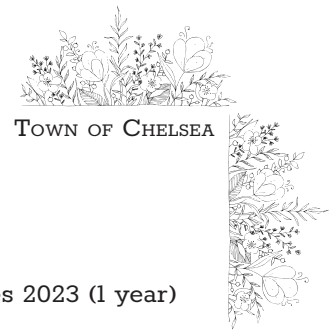
William Lyon

William Lyon

Received for recording this 31st day of January, 2023.

Karen J. Lathrop

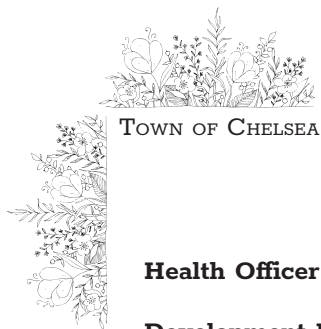
Karen J. Lathrop, Town Clerk



## TOWN OFFICERS - 2022

<b>Moderator</b>	Dickson Corbett (resigned)	Term expires 2023 (1 year)
<b>Town Clerk</b>	Karen Lathrop	Term expires 2025 (3 year)
<b>Treasurer</b>	Gayle Durkee	Term expires 2025 (3 year)
<b>Delinquent Tax Collector</b>	Jane Cushman	Term expires 2023 (1 year)
<b>Road Foreman</b>	Rick Ackerman	
<b>Selectboard</b>	Levar Cole (resigned 11-2022)	Term expires 2023 (3 year)
	Kelly Lyford (elected 1-2023)	
	Geoffrey Clayton (appointed)	Term expires 2024 (3 year)
	Mark Whitney (resigned 11-2022)	Term expires 2023 (2 year)
	William Lyon (elected 1-2023)	
	Henri Cesari (elected 3-2022)	Term expires 2024 (2 year)
	Bruce Hook (appointed. Resigned 11-2022)	
	Kevin Marshia (elected 1-2023)	
	Merrill Whitney (resigned 11-2023)	Term expires 2025 (3 year)
	Leyna Hoyt (elected 1-2023)	
<b>Listers</b>	Phyllis Hayward	Term expires 2025 (3 year)
	Warren Lathrop	Term expires 2023 (3 year)
	Tim Courts	Term expires 2025 (3 year)
<b>Trustees of the Public Library</b>	Megan Campbell (resigned)	Term expires 2024 (5 year)
	Phyllis Hayward	Term expires 2024 (5 year)
	Suzanne Turner	Term expires 2026 (5 year)
	Jessica Anderson	Term expires 2026 (5 year)
	Mark Lembke	Term expires 2027 (5 year)
<b>Trustees of Public Funds</b>	David Bradshaw	Term expires 2025 (3 year)
	Terry Libby	Term expires 2024 (3 year)
	Donald Coburn	Term expires 2023 (3 year)
<b>Cemetery Commissioners</b>	Frank Keene	Term expires 2023 (5 year)
	Terry Carty	Term expires 2024 (5 year)
	Karen Lathrop	Term expires 2025 (5 year)
	Steve Knudsen	Term expires 2026 (5 year)
	Shannon Doyle	Term expires 2027 (5 year)
<b>Town Grand Juror - Appointed</b>	Ernest Kennedy	Term expires 2023 (1 year)
<b>Zoning Administrator</b>	Mary Ellen Parkman	
<b>Town Fire Warden - Appointed</b>	John Upham	Term expires 2025 (5 year)
<b>Animal Control Officer - Appointed</b>	Cindi McElhaney	
<b>Pound Keeper - Appointed</b>	Sam Punchar	
<b>First Constable</b>	Vacant	





## TOWN OFFICERS - 2022

**Health Officer - Appointed**

Geoffrey Clayton

Term expires 2024 (3 year)

**Development Review Board**

Johanna Welch, Chair

Term expires 2023 (3 year)

Ed Kuban, Vice-Chair

Term expires 2024 (2 year)

Lawrence Allen

Term expires 2023 (2 year)

Phillip Mulligan

Term expires 2023 (3 year)

Jeremy Hook

Term expires 2024 (3 year)

Steven Thomas, Alternate 1

Term expires 2023 (1 year)

Vacant, Alternate 2

Term expires 2023 (1 year)

**Planning Commission- Appointed**

Dickson Corbett (resigned)

Term expires 2025 (3 year)

Ed Kuban

Term expires 2024 (2 year)

Susan Hardin

Term expires 2024 (3 year)

Bob Brannon

Term expires 2023 (3 year)

Neil Kennedy

Term expires 2024 (2 year)

Justin Sauerwein

Term expires 2023 (2 year)

Kate Thomas

Term expires 2025 (3 year)

**Recreation Committee - Appointed**

Ally Allen Hook, Chair

Term expires 2023 (1 year)

Samantha Bonasera Allen, Sec.

Term expires 2023 (1 year)

John Parker

Term expires 2023 (1 year)

Ashley Grote

Term expires 2023 (1 year)

Neil Kennedy, Treasurer

Term expires 2023 (1 year)

Vacant

Term expires 2023 (1 year)

**Justice of the Peace - Elected**

David Bradshaw

Term expires 2024 (2 year)

Susan Allen Kay

Term expires 2024 (2 year)

Joseph Spinella

Term expires 2024 (2 year)

Emily Marshia

Term expires 2024 (2 year)

Ed Kuban

Term expires 2024 (2 year)

Tracy Simon

Term expires 2024 (2 year)

Emily Newman

Term expires 2024 (2 year)

**TRORC Commissioner — Appointed**

Carl Pepperman

**Chelsea EC Fiber Rep — Appointed**

Jonathon Maier

**Transportation Advisory Com. -TRORC**

Vacant

Term expires 2023 (1 year)

**CVSWMD Representative - Appointed**

Vacant

Term expires 2023 (1 year)

**Fence Viewers (3) - Appointed**

Vacant

Term expires 2023 (1 year)

**Inspector of Lumber, Shingles, Wood -Appointed**

Vacant

Term expires 2023 (1 year)

**Weigher of Coal - Appointed**

Vacant

Term expires 2023 (1 year)

**Tree Warden - Appointed**

Mark Lembke

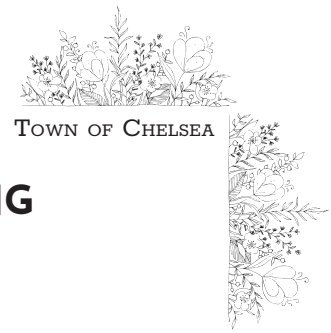
Term expires 2023 (1 year)

**Emergency Management Director -**

Tracy Simon

Appointed





## SUMMARY OF THE CHELSEA ANNUAL MEETING MARCH 1, 2022 • 9AM TO 7 PM

### **ART. 1 - Officers**

a. Moderator ( 1 yr)	Dickson Corbett
b. Town Clerk (3 yr)	Karen Lathrop
c. Town Treasurer (3 yr)	Gayle Durkee
d. Delinquent Tax Collector (1 yr)	Jane Cushman
e. Selectboard ( 3 yr)	Merrill Whitney
f. Selectboard ( 2 yr)	Henry Cesari
g. Selectboard ( 2 yr of 3 yr term)	Vacant - Appointed Geoff Clayton
h. Lister (3 yr)	Phyllis Hayward
i. Lister ( 2yr of a 3 yr term)	Tim Courts
j. Cemetery Commissioner (5 yr)	Shannon Doyle
k. Trustee of Public Funds ( 3 yr)	David Bradshaw
l. Trustee of the Public Library (5 yr)	Mark Lembke
m. Trustee of Public Library (3 yr)	Phyllis Hayward

**ART. 2** Voted not to withdraw from the First Branch Unified School District

**ART. 3** Voted to authorize expenditures for not-for-profit agencies in the amount of \$ 12,000.00

**ART. 4** Voted to amend the article 4 to increase by \$30,000.00 to be used for administrative assistant expenses at discretion of Select Board. Voted to approve general expenditures \$1,413,003.00 of which \$952,603.00 shall be raised by taxes and \$460,400.00 by non-tax revenue.

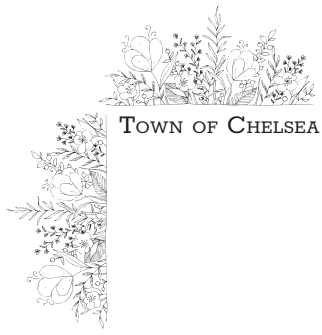
**ART. 5** Voted to place the tax bills in the Town Treasurer's hands for collection

**ART. 6** Voted to establish November 1, 2022 as the due date for collection of Town and State Education taxes, establish an 8% penalty for taxes not paid or postmarked by due date and a monthly 1% interest charge on unpaid taxes.

**ART. 7** Voted to establish a reserve fund to be named the Transfer Station Equipment Reserve Fund.

**ART. 8** Voted to \$2,500.00 to fund the Transfer Station Equipment Reserve Fund  
Under any other business there was discussion of going back to a 3 person Selectboard. Philip Mulligan spoke to the Window Dressers program, people could sign up to make storm windows.

Meeting adjourned at 10:50 AM.



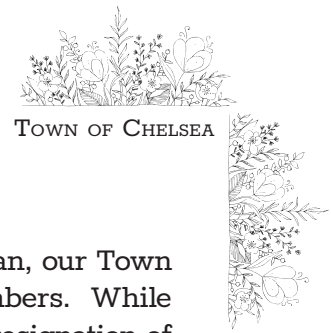
## SUMMARY OF SPECIAL TOWN MEETING JUNE 9, 2022

**ART. 1** Voted to adopt Australian Ballot Vote on all public questions.

**ART. 2** Voted down motion to adopt Australian Ballot Vote on Budget.

## SUMMARY OF SPECIAL TOWN MEETING JULY 26, 2022

**ART. 1** Voted down “ Town of Chelsea Ordinance Regulating All Terrain Vehicles (ATV’s) adopted 3.01.2022



## SELECTBOARD'S REPORT

The 2022 Selectboard Report is unique. As 2022 came to a close and 2023 began, our Town found itself in the unfortunate situation of needing to elect four new board members. While we need to acknowledge the unusual circumstances in late 2022 that led to the resignation of four selectboard members, we also look forward to 2023 with an eye towards the opportunities and positive spirit of our small community.

When this current board began work in January, what was immediately obvious is the spirit and commitment of our community. We are fortunate to have the dedication and perseverance of our employees, elected officials and citizens to keep our Town moving forward, even in difficult times. For several months, many people quietly kept Chelsea working when we were without a functioning selectboard and had several key town positions vacant. Thank you to all who stepped up to make sure that our Town kept moving forward during these unprecedented times.

At Town Meeting, voters amended the proposed budget to increase the Administrative Budget which allowed the selectboard to hire a Grant Writer to supplement the work of the Administrative Assistant position. Collectively, these two positions, in coordination with other Town employees, led to the successful acquisition of several grants this year. Some grant projects are ongoing, some have been completed this past year, and some are multiyear projects.

A highlight of 2022 was the Town being awarded a Congressional Funding Project with a total project cost of \$750,000. (\$600,000 federal award/\$150,000 local match). This grant will allow us to undertake a much-needed upgrade to the pump station at the wastewater treatment plant in the coming years. There is also a Route 110 Sidewalk Upgrade project underway, where 300 feet of sidewalk on the East side of Route 110, in the vicinity of the Fire Station, will be replaced. Lastly, Chelsea was awarded a Cultural Arts Grant to install a wood pellet furnace in the Town Hall, which has already been completed.

The Hook Road Ditching project was completed in 2022 and we have received a grant to pave a portion of the East Randolph Road during the summer of 2023. The Selectboard has been and continues to be on the lookout for funding opportunities from various State and Federal sources that will allow us to take on necessary improvements throughout Town in coming years.

In addition to the regular maintenance and upkeep at the Water Department, Wastewater Department, the Transfer Station, and the Highway Department, the Chelsea Selectboard responded to community input and took on several electoral challenges during 2022. At a Special Town Meeting on Dec. 6, 2021, Chelsea voters adopted the Australian Ballot system for the election of Town Officers. On June 9, 2022 at a Special Town Meeting, Chelsea voters adopted Australian Ballot for Public Questions, leaving only Budget and Finance questions for Floor Vote at Town Meeting each year.

Chelsea's American Rescue Plan Act (ARPA ) funding in the amount of \$386,004 has yet to be committed. Public input was received during the year and a group of volunteers compiled a list of possible uses and presented that to the selectboard this past fall. We look forward to engaging this group in the coming months to make decisions on the use of these funds. The deadline for committing the ARPA funding is Dec. 31, 2024, and the money must be spent by Dec. 31, 2026.

## SELECTBOARD'S REPORT

As we move forward in 2023, it is important that we come together as role models for the youth of our community. We have challenges and opportunities before us as a community. It is important to remember the positive outcomes of 2022, learn from the past and work together to build a brighter vision of Chelsea for the future. As new board members, we welcome your input, encourage your participation and look forward to serving you as we move forward.

Respectfully yours,

Geoff Clayton

Leyna Hoyt

Kelly Lyford

William Lyon

Kevin Marshia

## SELECTBOARD REPORT: A SPECIAL THANKS

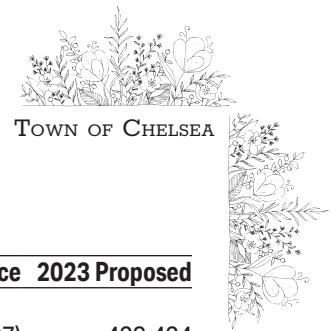
The Town of Chelsea would like to thank the Vermont Arts Council for their generous Facilities Grant Award in the amount of \$22,100 for the installation of a new pellet furnace in the Town Hall.

The new system uses a pellet boiler to heat water which is then directed to copper coils installed in the four existing oil furnaces. Those furnaces are used as fans to move air heated by the coils into the building. The oil furnaces do not use oil or generate their own heat unless there is a problem with the pellet boiler, at which point they can still fire as a backup system.

The new wood pellet heating system in the Town Hall is up and running successfully as of December 30, 2022.



*Left to right: Pellet hopper holds 9 tons. Pellet furnace is sleek and automated. Controls on exterior of furnace room. New copper pipes carry hot water to oil furnaces.*



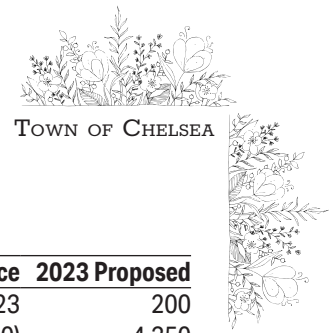
## SELECTBOARD'S BUDGET & COMPARISON

		2022 Budget	2022 Actual	Variance	2023 Proposed
<b>11-6-01 PROPERTY TAX REVENUE</b>					
11-6-01-0-001.00	Current Property Taxes	423,279	293,392	(129,887)	438,434
11-6-01-0-001.01	Delinquent Property Taxes	0	216,123	216,123	0
11-6-01-0-002.00	Interest on Property Taxes	6,000	24,870	18,870	4,000
11-6-01-0-003.00	Delinquent Tax Penalty	9,200	16,745	7,545	10,000
11-6-01-0-010.00	School Tax Billing Fee	0	4,500	4,500	4,000
<b>Total PROPERTY TAX REVENUE</b>		<b>438,479</b>	<b>555,630</b>	<b>117,151</b>	<b>456,434</b>
<b>11-6-02 STATE OF VT REVENUE</b>					
11-6-02-0-001.00	Current Use	105,000	90,289	(14,711)	95,000
11-6-02-0-002.00	PILOT	50	64	14	60
11-6-02-0-003.00	Civil Fines	150	601	451	150
11-6-02-0-004.00	Lister Education	200	0	-200	0
<b>Total STATE OF VT REVENUE</b>		<b>105,400</b>	<b>90,953</b>	<b>(14,447)</b>	<b>95,210</b>
<b>11-6-04 SERVICE FEES-REVENUE</b>					
11-6-04-0-001.00	Recording/Vault	11,000	7,620	(3,380)	9,000
11-6-04-0-001.05	Copies & Misc TC Income	2,500	2,055	(445)	2,500
11-6-04-0-003.00	Liquor Licenses	255	440	185	300
11-6-04-0-004.00	Dog Licenses	2,000	1,736	(264)	1,700
11-6-04-0-005.00	Marriage Licenses	250	360	110	250
11-6-04-0-006.00	Rental Income	350	1,050	700	350
11-6-04-0-009.00	Zoning & Planning DRB App	100	250	150	100
11-6-04-0-010.00	Zoning & Planning Permits	500	760	260	500
<b>Total SERVICE FEES-REVENUE</b>		<b>16,955</b>	<b>14,272</b>	<b>(2,683)</b>	<b>14,700</b>
<b>11-6-05 SOLID WASTE</b>					
11-6-05-0-001.00	Solid Waste Fees	81,000	80,572	(428)	80,000
11-6-05-0-002.00	Solid Waste Grant	2,629	3,164	535	0
11-6-05-0-003.00	Metal Revenue	200	182	(18)	175
<b>Total SOLID WASTE</b>		<b>83,829</b>	<b>83,918</b>	<b>89</b>	<b>80,175</b>
<b>11-6-06 REIMBURSEMENTS</b>					
11-6-06-0-001.00	Education Tax Refund	0	0	0	0
11-6-06-0-004.00	VLCT Reimbursement	0	0	0	0
<b>Total REIMBURSEMENTS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>11-6-07 OTHER REVENUE</b>					
11-6-07-0-001.00	Hilas Roberts Trust	500	682	182	500
11-6-07-0-008.00	Reimburse from Recreation	2,500	2,550	50	2,500
11-6-07-0-012.00	LHMP Grant	7,610	7,610	(1)	0
<b>Total OTHER REVENUE</b>		<b>10,610</b>	<b>10,842</b>	<b>232</b>	<b>3,000</b>
<b>11-6-09-0-001.00 Interest on Investment</b>					
11-6-09-0-999.00	Misc Income	0	293	293	0
11-6-09-0-999.10	Prior Year Surplus	30,000	0	(30,000)	60,000
11-6-22-0-431.00	Robert Gould Mowing	1,600	1,430	(170)	1,600
<b>Total Misc Revenue</b>		<b>32,600</b>	<b>5,007</b>	<b>(27,593)</b>	<b>64,100</b>
<b>Total Revenue</b>		<b>687,873</b>	<b>760,622</b>	<b>72,749</b>	<b>713,619</b>

## SELECTBOARD'S BUDGET & COMPARISON

		2022 Budget	2022 Actual	Variance	2023 Proposed
<b>11-7 GENERAL GOVERNMENT</b>					
<b>11-7-01 SELECTBOARD</b>					
11-7-01-1-110.01	Selectmen's Stipend	7,500	6,000	1,500	7,500
11-7-01-1-220.00	Selectmen's FICA/MEDI Exp	574	459	115	574
11-7-01-1-333.05	Selectboard Legal Fees	250	0	250	0
11-7-01-1-340.00	Selectboard Technology	0	0	0	500
11-7-01-1-531.00	Selectboard Postage	300	0	300	300
11-7-01-1-540.00	Selectboard Advertising	1,500	2,231	(731)	3,000
11-7-01-1-585.00	Selectboard Meetings/Travel	500	0	500	500
11-7-01-1-610.00	Selectboard Supplies	1,000	44	956	250
<b>Total SELECTBOARD</b>		<b>11,624</b>	<b>8,734</b>	<b>2,890</b>	<b>12,624</b>
<b>11-7-10 ADMINISTRATIVE ASSISTANT</b>					
11-7-10-1-110.01	Administrative Assistant/Grants	50,334	18,113	32,221	30,000
11-7-10-1-110.50	Insurance Opt Out	0	0	0	0
11-7-10-1-210.00	AA Health Ins	0	0	0	
11-7-10-1-220.00	AA FICA/MEDI	1,556	1,386	170	2,295
11-7-10-1-230.00	AA Retirement	0	65	(65)	900
11-7-10-1-340.00	AA Technology	700	542	158	1,200
11-7-10-1-345.00	AA Office Equipment	350	0	350	300
11-7-10-1-440.00	AA Rent	3,750	3,800	(50)	4,350
11-7-10-1-450.00	AA Training	400	28	372	300
11-7-10-1-530.00	AA Telephone/Internet	800	744	56	800
11-7-10-1-550.00	AA Copier	1,300	1,330	(30)	1,500
11-7-10-1-610.00	AA Supplies	500	410	90	500
<b>Total ADMINISTRATIVE ASSISTANT</b>		<b>59,690</b>	<b>26,417</b>	<b>33,273</b>	<b>42,145</b>
<b>11-7-11 TOWN CLERK</b>					
11-7-11-1-110.00	Town Clerk Salary	29,000	29,200	(200)	33,000
11-7-11-1-110.01	Asst Town Clerk Salary	3,200	1,370	1,830	2,500
11-7-11-1-220.00	TC FICA/ MEDI Taxes	2,219	2,234	(15)	2,525
11-7-11-1-220.01	Asst TC FICA/MEDI	245	105	140	192
11-7-11-1-230.00	TC Retirement	870	872	(2)	990
11-7-11-1-340.00	TC Technology	700	305	395	600
11-7-11-1-345.00	TC Office Equipment	900	851	49	1,150
11-7-11-1-450.00	TC Training	300	220	80	300
11-7-11-1-530.00	Telephone/Internet	1,000	744	256	1,000
11-7-11-1-610.00	TC Supplies	2,200	1,689	511	2,200
11-7-11-1-990.10	State License Returns	1,200	1,150	50	1,200
<b>Total TOWN CLERK</b>		<b>41,834</b>	<b>38,740</b>	<b>3,094</b>	<b>45,657</b>
<b>11-7-12 TREASURER/TAX COLLECTOR</b>					
11-7-12-1-110.00	Treasurer/Tax Collector Salary	30,200	30,200	0	33,000
11-7-12-1-110.01	Asst Treas Salary	2,200	966	1,234	2,000
11-7-12-1-220.00	FICA/MEDI Taxes	2,310	2,326	(16)	2,525
11-7-12-1-220.01	Asst Treas FICA/MEDI Taxes	168	59	109	153
11-7-12-1-230.00	Treas Retirement	900	900	0	990
11-7-12-1-340.00	Treasurer Technology	700	372	329	600





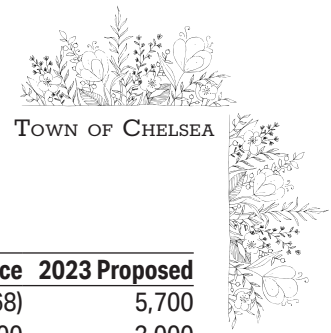
## SELECTBOARD'S BUDGET & COMPARISON

		2022 Budget	2022 Actual	Variance	2023 Proposed
11-7-12-1-345.00	Treasurer Office Equipment	400	77	323	200
11-7-12-1-440.00	Treasurer Rent	3,750	3,800	(50)	4,350
11-7-12-1-450.00	Treasurers Training	400	291	110	350
11-7-12-1-530.00	Treasurer Telephone/Internet	825	744	81	825
11-7-12-1-610.00	Treasurer Supplies	1,800	1,762	38	2,000
<b>Total TREASURER/TAX COLLECTOR</b>		<b>43,653</b>	<b>41,495</b>	<b>2,158</b>	<b>46,993</b>
<b>11-7-13 DELINQUENT TAX COLLECTOR</b>					
11-7-13-1-110.00	Delinquent Tax Collector Fee	9,200	16,945	(7,745)	10,000
11-7-13-1-220.00	Del Tax Collector FICA/MEDI	704	1,304	(600)	765
<b>Total DELINQUENT TAX COLLECTOR</b>		<b>9,904</b>	<b>18,249</b>	<b>(8,345)</b>	<b>10,765</b>
<b>11-7-14 LISTERS</b>					
11-7-14-1-110.00	Listers Salary	9,200	6,044	3,156	10,000
11-7-14-1-220.00	Listers FICA/MEDI	704	462	242	765
11-7-14-1-330.00	Listers Licenses/Fees	2,500	539	1,961	1,500
11-7-14-1-340.00	Listers Technology	600	404	196	600
11-7-14-1-345.00	Listers Office Equipment	900	851	49	1,150
11-7-14-1-450.00	Listers Training/Seminars	400	190	210	400
11-7-14-1-530.00	Listers Telephone/Internet	800	744	56	800
11-7-14-1-610.00	Listers Supplies	500	240	260	500
<b>Total LISTERS</b>		<b>15,604</b>	<b>9,474</b>	<b>6,130</b>	<b>15,715</b>
<b>11-7-15 AUDITORS</b>					
11-7-15-1-330.10	External Auditor	10,100	10,100	0	10,500
<b>Total AUDITORS</b>		<b>10,100</b>	<b>10,100</b>	<b>0</b>	<b>10,500</b>
<b>11-7-17 DEVELOPMENT REVIEW BD</b>					
11-7-17-1-110.00	Zoning Admin Salary	6,200	5,365	835	6,200
11-7-17-1-220.00	Zoning Admin FICA/MEDI	474	410	64	474
11-7-17-1-333.00	DRB Legal Expenses	3,000	2,355	645	3,000
11-7-17-1-340.00	DRB Technology	200	226	(26)	250
11-7-17-1-342.00	DRB Computer	100	0	100	100
11-7-17-1-450.00	DRB Training	300	28	272	200
11-7-17-1-530.00	DRB Telephone	800	744	56	800
11-7-17-1-540.00	DRB Notice/Publication	400	539	(139)	500
11-7-17-1-610.00	DRB Expenses/Supplies	200	99	101	200
11-7-17-1-610.10	DRB Postage	150	25	125	100
<b>Total DEVELOPMENT REVIEW BD</b>		<b>11,824</b>	<b>9,792</b>	<b>2,033</b>	<b>11,824</b>
<b>11-7-18 PUBLIC SAFETY</b>					
11-7-18-1-110.00	Health Officer Stipend	500	500	0	500
11-7-18-1-310.10	Health Officer Expenses	0	0	0	300
11-7-18-1-110.01	Animal Control Stipend	500	500	0	500
11-7-18-1-310.15	Animal Control Expenses			0	300
11-7-18-1-220.00	Health Officer FICA/MEDI	39	38	1	78
11-7-18-1-220.01	Animal Control FICA/MEDI	39	38	1	39
11-7-18-1-310.05	Animal Boarding Expenses	150	0	150	150
11-7-18-1-340.00	EMD -Technology	0	119	(119)	100
11-7-18-1-355.00	Orange Co Sheriff's Dept	12,500	15,820	(3,320)	12,500
<b>Total PUBLIC SAFETY</b>		<b>13,728</b>	<b>17,015</b>	<b>(3,287)</b>	<b>14,467</b>



## SELECTBOARD'S BUDGET & COMPARISON

		2022 Budget	2022 Actual	Variance	2023 Proposed
<b>11-7-19 TOWN HALL</b>					
11-7-19-1-110.00	Custodian Salary	6,278	3,669	2,609	4,500
11-7-19-1-110.05	TH Mowing Salary	1,100	1,531	(431)	1,600
11-7-19-1-210.00	Health Insurance	0	349	(349)	350
11-7-19-1-220.00	Custodian FICA/MEDI	480	281	199	345
11-7-19-1-220.05	TH Mowing FICA/MEDI	85	114	(29)	125
11-7-19-1-230.00	TH Mowing IRA	58	0	58	0
11-7-19-1-411.00	Town Hall Sewer/Water Fee	850	818	32	820
11-7-19-1-431.00	Maintenance	5,000	1,601	3,399	5,000
11-7-19-1-610.00	Supplies	2,000	2,516	(516)	2,500
11-7-19-1-622.00	Town Hall Electricity	2,000	1,522	478	2,000
11-7-19-1-623.00	Town Hall Fuel Oil	2,700	3,375	(675)	0
11-7-19-1-623.05	Pellets	0	0	0	2,200
11-7-19-1-431.05	Pellet Boiler Maintenance	0	0	0	610
11-7-19-1-950.00	Town Hall Fund	10,000	10,000	0	10,000
<b>Total TOWN HALL</b>		<b>30,551</b>	<b>25,775</b>	<b>4,776</b>	<b>30,050</b>
<b>11-7-20 SOLID WASTE</b>					
11-7-20-1-110.00	Solid Waste Salary	10,400	10,431	(31)	12,000
11-7-20-1-220.00	SW FICA/MEDI	796	798	(2)	918
11-7-20-1-330.00	SW Dues	1,300	1,233	67	1,242
11-7-20-1-431.00	SW Maintenance	5,000	905	4,095	5,000
11-7-20-1-431.05	SW Repairs & Equipment	0	2,764	(2,764)	0
11-7-20-1-530.00	Telephone	650	641	9	650
11-7-20-1-610.00	SW Operating Expenses	2,200	1,327	873	2,200
11-7-20-1-610.05	Construction and Demolition	7,158	6,740	418	7,200
11-7-20-1-610.10	Metals	200	0	200	0
11-7-20-1-610.15	Municipal Solid Waste	30,785	31,073	(288)	33,000
11-7-20-1-610.20	OCC- Rental	0	4,795	(4,795)	5,088
11-7-20-1-610.30	Recycling	34,162	22,719	11,443	28,000
11-7-20-1-610.35	Tires	4,352	3,577	775	4,300
11-7-20-1-610.40	Waste Oil	1,000	1,128	(128)	1,200
11-7-20-1-610.45	Compost-Scraps	2,402	2,002	400	2,400
11-7-20-1-622.00	TS Electricity	1,075	1,006	69	1,100
11-7-20-1-950.00	Transfer Station Fund	2,500	2,500	0	2,500
<b>Total SOLID WASTE</b>		<b>103,980</b>	<b>93,639</b>	<b>10,341</b>	<b>106,798</b>
<b>11-7-21 RECREATION COMMITTEE</b>					
11-7-21-1-110.00	Rec Mowing Salary	1,700	1,957	-257	2,500
11-7-21-1-210.00	Health Insurance	0	263	-263	270
11-7-21-1-220.00	Rec Mowing FICA/MEDI	130	146	-16	192
11-7-21-1-230.00	Rec Mowing IRA	51	0	51	0
11-7-21-1-431.10	Skating Rink	350	335	15	360
<b>Total RECREATION COMMITTEE</b>		<b>2,231</b>	<b>2,700</b>	<b>-469</b>	<b>3,322</b>
<b>11-7-22 GENERAL EXPENSES</b>					
11-7-22-1-001.00	Bond Payment	100,000	98,236	1,764	99,000
11-7-22-1-004.00	Bank Fees	0	5	-5	0
11-7-22-1-330.00	Accounting Services	4,000	2,444	1,556	4,000
11-7-22-1-330.05	Elections	3,000	4,286	-1,286	3,000

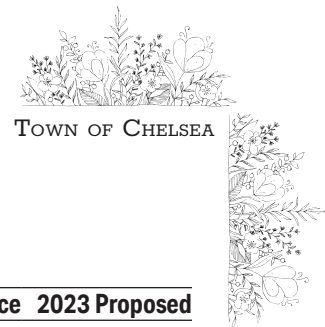


## SELECTBOARD'S BUDGET & COMPARISON

		2022 Budget	2022 Actual	Variance	2023 Proposed
11-7-22-1-333.00	NEMRC	4,500	5,668	(1,168)	5,700
11-7-22-1-333.05	Legal Fees	3,000	0	3,000	3,000
11-7-22-1-340.00	Website	700	660	40	700
11-7-22-1-431.00	Robert Gould Mowing	1,600	1,430	170	1,600
11-7-22-1-460.00	Misc One time Projects	0	3,806	(3,806)	0
11-7-22-1-490.00	County Tax	32,832	33,003	(171)	34,000
11-7-22-1-520.00	Insurance	42,000	32,333	9,667	42,000
11-7-22-1-550.00	Town Report	3,000	2,489	511	3,000
11-7-22-1-560.00	VLCT Dues	2,636	2,636	0	2,723
11-7-22-1-622.00	Street Lights	6,650	6,847	(197)	6,900
<b>Total GENERAL EXPENSES</b>		<b>203,918</b>	<b>193,843</b>	<b>10,075</b>	<b>205,623</b>
<b>11-7-23 APPROPRIATIONS</b>					
11-7-23-1-950.00	Cemetery Commission	22,500	22,500	0	22,500
11-7-23-1-950.05	First Branch Ambulance	41,184	41,184	0	51,786
11-7-23-1-950.10	Library Fund	50,000	50,000	0	65,000
11-7-23-1-950.20	Two Rivers-Ottawaquechee	1,948	1,948	0	2,010
11-7-23-1-950.25	Petitioned Requests	12,000	12,000	0	14,240
11-7-23-1-950.30	West Hill Cemetery	1,600	1,600	0	1,600
<b>Total APPROPRIATIONS</b>		<b>129,232</b>	<b>129,232</b>	<b>0</b>	<b>157,136</b>
<b>Total GENERAL GOVERNMENT EXPENSE</b>		<b>687,873</b>	<b>625,205</b>	<b>62,668</b>	<b>713,619</b>
<b>Total General Fund</b>		<b>0</b>	<b>135,417</b>		<b>0</b>
<b>HIGHWAY INCOME</b>					
12-6-01-0-001.00	Property Taxes	529,324	529,324	0	561,771
12-6-02-0-001.00	State Aid to Highways	81,824	89,533	7,709	81,824
12-6-02-0-001.05	State Aid Class 2	37,432	37,943	511	37,432
12-6-02-0-003.05	State Grant - Grants In Aid	20,200	27,083	6,883	28,400
12-6-02-0-003.15	State Grant - Sidewalk	29,000	0	(29,000)	28,200
12-6-03-0-003.00	Other Grants	0	2,500	2,500	0
12-6-04-0-001.00	Equipment Use Reimbursement	3,000	4,800	1,800	3,000
12-6-04-0-001.05	Fuel Reimbursement	6,000	12,445	6,445	10,000
12-6-04-0-001.10	Sand/Gravel Reimbursement	3,000	3,388	388	3,000
12-6-04-0-001.15	Equipment Fund Reimbursement	0	0	0	0
12-6-04-0-001.20	Hwy Supplies Reimbursement	0	1,438	1,438	0
12-6-04-0-001.25	Matching Fund Transfer In	15,000	0	(15,000)	28,200
12-6-04-0-005.00	Insurance Reimbursement	0	3,829	3,829	0
12-6-05-0-001.00	Overload Permit	350	375	25	350
12-6-06-0-001.00	Sale of Equipment	0	33,000	33,000	0
<b>Total Highway Revenues</b>		<b>725,130</b>	<b>745,657</b>	<b>20,527</b>	<b>782,177</b>
<b>12-7-10 HIGHWAY PERSONNEL</b>					
12-7-10-1-110.00	Highway Salaries	145,600	115,893	29,707	155,000
12-7-10-1-110.05	Overtime	13,000	13,927	(927)	16,000
12-7-10-1-110.50	Insurance Opt Out	2,500	2,100	400	2,500
12-7-10-1-210.00	Health Insurance	24,803	16,671	8,132	24,750
12-7-10-1-220.00	FICA/MEDI	12,133	9,886	2,247	13,273
12-7-10-1-230.00	Retirement	8,295	591	7,704	0

## SELECTBOARD'S BUDGET & COMPARISON

		2022 Budget	2022 Actual	Variance	2023 Proposed
12-7-10-1-230.05	VMERS Retirement	0	3,667	(3,667)	8,764
12-7-10-1-300.00	Clothing Stipend	1,500	325	1,175	1,500
12-7-10-1-450.00	Admin/Training	100	0	100	100
<b>Total HIGHWAY PERSONNEL</b>		<b>207,931</b>	<b>163,060</b>	<b>44,871</b>	<b>221,887</b>
<b>12-7-20 GARAGE</b>					
12-7-20-1-340.00	Garage Technology	150	456	(306)	500
12-7-20-1-432.00	Garage Repairs	1,000	4,092	(3,092)	1,000
12-7-20-1-530.00	Telephone/Internet	2,700	2,597	103	2,700
12-7-20-1-610.00	Supplies	5,000	5,117	(117)	5,000
12-7-20-1-622.00	Electricity	2,500	2,252	248	2,500
12-7-20-1-623.00	Heating Fuel	4,500	4,099	401	4,500
<b>Total GARAGE</b>		<b>15,850</b>	<b>18,614</b>	<b>(2,764)</b>	<b>16,200</b>
<b>12-7-25 TOWN EQUIPMENT</b>					
12-7-25-1-330.00	Equipment Rental	12,500	4,035	8,465	5,000
12-7-25-1-432.00	Equipment Repairs	40,000	560	39,440	45,000
12-7-25-1-432.01	12 International - Truck1	0	32,117	(32,117)	0
12-7-25-1-432.02	16 International - Truck5	0	10,719	(10,719)	0
12-7-25-1-432.03	15 International - Truck4	0	5,017	(5,017)	0
12-7-25-1-432.04	Backhoe-420F	0	80	(80)	0
12-7-25-1-432.05	Contingency Emergency	0	0	0	0
12-7-25-1-432.06	Chipper	0	14	(14)	0
12-7-25-1-432.07	F350 - Truck 3	0	1,222	(1,222)	0
12-7-25-1-432.08	L8000 - Truck 2	0	0	0	0
12-7-25-1-432.09	Grader	0	1,884	(1,884)	0
12-7-25-1-432.10	Loader	0	2,272	(2,272)	0
12-7-25-1-432.11	Rake	0	373	(373)	0
12-7-25-1-432.12	Trailer for Mower	0	35	(35)	0
12-7-25-1-432.13	John Deere Mower	0	1,078	(1,078)	0
12-7-25-1-432.14	2022 -Truck 6	0	4,211	(4,211)	0
12-7-25-1-432.15	Leaf Blower	0	0	0	0
12-7-25-1-610.00	Operating Expense	10,000	10,552	(552)	11,000
<b>Total TOWN EQUIPMENT</b>		<b>62,500</b>	<b>74,166</b>	<b>(11,666)</b>	<b>61,000</b>
<b>12-7-30 HIGHWAY MAINTENANCE</b>					
12-7-30-1-627.00	Diesel Fuel	40,000	70,109	(30,109)	75,000
12-7-30-1-650.01	Salt	18,000	16,866	1,134	18,000
12-7-30-1-650.02	Sand	45,000	44,702	298	45,000
12-7-30-1-650.04	Guardrails	3,500	1,138	2,362	3,500
12-7-30-1-650.05	Chloride	6,000	5,340	660	6,000
12-7-30-1-650.06	Gravel	85,000	98,997	(13,997)	95,000
12-7-30-1-730.01	Resurfacing	0	698	(698)	0
12-7-30-1-990.00	Signage	1,000	554	446	1,000
12-7-30-1-990.05	Federally Compliant Signage	1,000	1,000	0	1,000
<b>Total HIGHWAY MAINTENANCE</b>		<b>199,500</b>	<b>239,404</b>	<b>(39,904)</b>	<b>244,500</b>
<b>12-7-30 CONSTRUCTION/PROJECTS</b>					
12-7-30-2-460.05	MRGP	1,350	1,350	0	1,350
12-7-30-2-460.15	BR's Grant (Erosion)	0	3,125	(3,125)	0
12-7-30-2-460.30	Grants In Aid	10,000	20,599	(10,599)	35,500



## SELECTBOARD'S BUDGET & COMPARISON

		2022 Budget	2022 Actual	Variance	2023 Proposed
12-7-30-2-460-32	Grant in Aid- Equipment	0	5,691	0	0
12-7-30-2-460.35	State Grants	0	2,435	(2,435)	0
12-7-30-2-460.40	State Grant-Sidewalk	58,000	0	58,000	56,400
12-7-30-2-760.00	Bridges & Culverts	0	1,250	(1,250)	6,000
<b>Total CONSTRUCTION/PROJECTS</b>		<b>69,350</b>	<b>34,450</b>	<b>34,901</b>	<b>99,250</b>
<b>12-7-90 DEBT &amp; CAPITAL FUNDING</b>					
12-7-90-1-810.00	Equipment Payments	40,000	39,875	125	9,340
12-7-90-1-810.05	Equipment Fund	70,000	70,000	0	70,000
12-7-90-1-810.10	Resurfacing Fund	50,000	50,000	0	50,000
12-7-90-1-810.15	Hwy Matching Fund	10,000	10,000	0	10,000
<b>Total DEBT &amp; CAPITAL FUNDING</b>		<b>170,000</b>	<b>169,875</b>	<b>125</b>	<b>139,340</b>
<b>Total Highway Expenditures</b>		<b>725,131</b>	<b>699,570</b>	<b>25,561</b>	<b>782,177</b>
<b>Total Highway Fund</b>		<b>0</b>	<b>46,087</b>		<b>0</b>
<b>Total Raised by Taxes</b>		<b>952,603</b>			<b>1,000,205</b>
<b>Total Budget Excluding Water &amp; Sewer</b>					<b>1,495,796</b>
<b>APPROPRIATIONS</b>					
Central Vermont Adult Basic Education				1,000	
Central Vermont Council on Aging				1,250	
Chelsea Farmers Market				1,000	
Chelsea Area Senior Center				3,000	
Clara Martin Center				2,040	
Everybody Wins Vermont				500	
Good Beginnings Central Vermont				100	
Green Up Vermont				100	
Orange County Restorative Justice				350	
Orange County Parent Child Center				1,500	
Safeline				1,000	
Tri-Valley Transit				1,600	
The Arts Bus				800	
<b>APPROPRIATIONS TOTAL AMOUNT</b>				<b>\$14,240</b>	

## TREASURER'S FINANCIAL REPORT

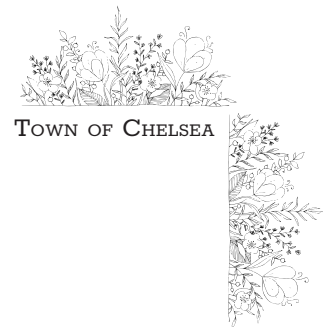
	General Fund	Highway Fund
Balance January 1, 2022	367,557	(8,038)
Receipts (Please see Selectboard Budget & Comparison)	760,622	745,657
Disbursements (Please see Selectboard Budget & Comparison)	(625,205)	(699,570)
Balance December 31, 2022	502,974	38,049

GF balance above includes monies owed from the School District and other small reconciling items

General Fund Cash Account - Mascoma	910,348
Other Funds' money sitting in the General Fund	(313,076)
Net General Fund Cash	597,272
Owed From Highway Fund	38,544
Owed from Water Fund	69,608
Owed from Water Sinking Fund	232
Owed (TO) ARPA Fund	(386,004)
Owed (TO) Highway Matching Fund	(35,000)
Owed (TO) Trust Funds	(456)
General Fund Money Due to or Owed From Other Funds	(313,076)

### TOWN OF CHELSEA CASH ASSETS/LIABILITIES

Account	Balance 1/1/22	Income	Disb.	Balance 12/31/22
Re-Appraisal & Education Grand List Fund	59,240.07	9,949.44	0.00	69,189.51
Roberts Poor Fund	84,623.58	6,012.78	1,500.00	89,136.36
Equipment Fund	124,654.91	70,362.32	64,795.00	130,222.23
Resurfacing Fund	151,576.88	50,628.53	0.00	202,205.41
Town Hall Renovation Fund	39,318.20	10,159.25	0.00	49,477.45
Record Restoration Fund	10,368.19	2,812.44	0.00	13,180.63
Keyser Park Fund	18,661.19	118.96	0.00	18,780.15
Sons of Union Veterans & Auxiliary Memorial Day Fund	7,822.68	28.25	0.00	7,850.93
Sons of Union Veterans & Auxiliary Scholarship Fund	9,807.10	75.13	0.00	9,882.23
Chelsea Planning Commission Fund	4,989.48	1.06	0.00	4,990.54
Chelsea Old Home Day Fund	1,445.74	5.38	0.00	1,451.12
Harry Goodwin Award Fund	1,033.22	2.32	0.00	1,035.54
Board of Trade Fund	640.25	0.14	0.00	640.39
Chelsea Recreation Committee Fund	2,944.56	12,282.08	10,522.24	4,704.40
<b>Total Assets</b>				<b>602,746.89</b>



## TREASURER'S FINANCIAL REPORT

### HEATH FIELD PERPETUAL CARE FUND(VT Community Foundation)

Beginning Value	203,291.01
Contributions	0.00
Foundation Supporting Fees	(1,169.90)
Distributions	0.00
Interest & Dividends	1,325.44
Realized Gains (Losses)	3,118.19
Unrealized Gains (Losses)	(40,744.19)
Investment Related Expenses	(1,417.43)
<b>Ending Value</b>	<b>164,403.12</b>

The money in the Perpetual Care Fund is to be used for the maintenance and care of the recreation facility. Monies may be requested each year, otherwise the earnings remain in the account. The funds are in the control of the VCFT, the principal cannot be used by the Rec Committee, unless extenuating circumstances and then needs approval of the VCFT board. The funds used will be based on an average earnings determined by the VCFT, this will insure the principal of the perpetual care fund will not be depleted.

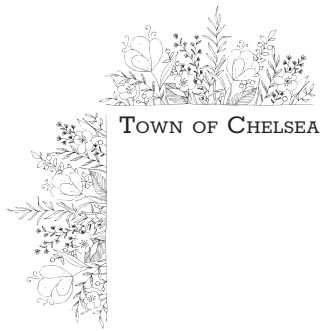
#### Liabilities: (principle only)

Vermont Municipal Bond Bank Series 2011-5 (Refunded to Series 2016-2)	285,314.00
Vermont Municipal Bond Bank Series 2016-1 (Garage)	799,200.00
Caterpillar Financial Services Corp. (Backhoe)	18,137.00
KS State Bank (2016 International)	0.00
ARRA - Brookhaven Well	70,375.00
Water System Improvement Note	23,593.00
<b>Total Liabilities</b>	<b>1,196,619.00</b>

Net Assets/(Liabilities)	(593,872.11)
--------------------------	--------------

### 2022 SCHEDULE OF MATURITIES

	<u>Interest Rate</u>	<u>Date of Maturity</u>
KS State Bank (2016 International)	3.210%	Oct. 2022
Caterpillar Financial Services Corp. ( Backhoe)	2.000%	May 2024
People's United Bank Note(M&T Bank)	3.000%	Dec. 2030
ARRA Loan (Brookhaven Well)	3.000%	Dec. 2030
Vermont Municipal Bond Bank Series 2016-2 (Refunded Series 2011-5)	3.930%	Nov. 2037
Vermont Municipal Bond Bank Series 2016-1 (Garage)	2.997%	Nov. 2046

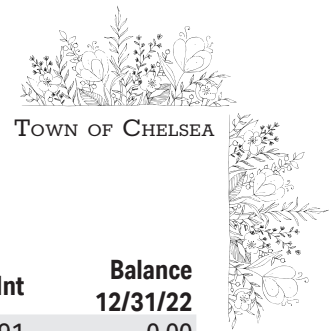


## STATEMENT OF TAXES RAISED - 2022

**STATEMENT OF TAXES RAISED - 2022**  
**Grand List Used for Setting 2022 Tax Rate - \$1,307,789.62**  
**Errors & Omissions - (\$353.00)**  
**Municipal Grand List for Tax Collection - \$1,307,436.62**

Taxable Parcels	784		
Acres	24,687.33		
	<b>Municipal</b>	<b>Homestead</b>	<b>Non-Residential</b>
REAL	145,711,200	64,191,400	81,519,800
Non-Approved Contracts			476,400
Equipment	35,219		35,219
EXEMPTIONS:			
Veterans	400,000	400,000	0
Current Use	13,898,038	4,266,700	9,631,338
Contracts	669,419	0	634,200
Special Exemptions		0	159,387
Grand List	1,307,789.62	595,247	716,064.94
Homestead	105,630,100		
Housesite	85,092,000		
Non-Tax Count	29		
Non-Tax Value	16,125,300		
Late Homestead Declaration Penalty is Waived			0
Rate Name	Tax Rate	x	Grand List = Total Raised
Non-Residential Ed	1.597		711,300.94 1,135,663.08
Homestead Ed	1.516		595,247.00 902,453.98
Fire District	0.070		1,307,789.62 92,068.39
Health Center Contract	0.006		1,307,789.62 7,846.74
Highway	0.405		1,307,789.62 529,654.80
Town Operating	0.324		1,307,789.62 423,723.84
Municipal Credits on Tax Bills			26,675.52
Current Use			99,988.00
Total Tax			3,218,074.34
Small Credit/Abatement Adjustments			(2.35)
Credit Carried forward for 2023			6.00
			3,218,077.99
LEDGER RECONCILIATION TO TAX BOOK			
Ledger Balance		3,056,405.58	
PILOT		(63.81)	
Taxpayer Reimbursements		(22,043.31)	
State Education Payments		311,592.19	
Town Delinquent Taxes		57,633.72	
Fire District Delinquent Taxes		1,958.06	
		3,405,482.43	





## 2022 TOWN DELINQUENT TAX REPORT

	1/1/2022	11/2/2022	Paid	Abated	Int	Balance 12/31/22
2016	4,779.20		4,779.20		2,899.91	0.00
2017	10,115.63		10,115.63		4,828.34	0.00
2018	13,535.21		13,254.40		4,642.81	280.81
2019	14,391.16		13,442.82		3,022.71	948.34
2020	31,448.94		29,452.60		4,868.11	1,996.34
2021	66,463.05		57,316.81		3,623.24	9,146.24
2022		147,248.98	101,986.97		1,238.44	45,262.01
	140,733.19	147,248.15	230,348.43	0.00	25,123.56	57,633.74
Baer, Allan		3,646.62		Paton, Marie		275.98
Beauvais, Roberta		419.69		Phelps, Hugh		2,769.94
Blackman, Jamalah**		820.49		Pokraka, Joseph		1,571.73
Blondin, William		1,669.43		Purcell, Brian		2,356.31
Campbell, Eleanor		4,015.51		Rhayne, Kym		4,259.12
Chelsea Grange		2,200.67		Rosa, Frederick		1,537.36
Cyr, Mark**		1,149.47		Shaw, Amy		3,138.33
Duprey, Darrell Jr		932.64		Silvia, James		743.93
Hallstrom IV, Louis		1,542.54		Slavich, Jeffrey **		2,466.83
Hayward, Andrew		2,414.41		Sprague, Dawn		2,184.00
Hook, Betty		383.35		Stridsberg, Lora		1,701.52
Hook, Bruce & Delima**		429.35		Strong, Steven		30.32
Hook, Jason		2,025.24		Tolman, Frank		408.04
Kraemer, Hans		2,991.45		Virga, Christine **		20.64
Lucas, James		666.84		Walbridge, Carol		6.51
Martin, Gary		1,765.03		Zigelbaum, Nickolas		4,989.66
Osterbyebrannan, Charles		2,100.78			<b>TOTAL</b>	<b>57,633.74</b>

\*\* = full payment since 1/1/23

## CHELSEA WATER DEPARTMENT FINANCIAL REPORT

### Mascoma Savings Bank Checking Account

Balance January 1, 2022 68,677.60

#### Receipts:

Sewer Fees	116,006.49	
Water Fees	62,557.91	
On/Off Fees	150.00	
Propane Refund	1,161.65	
Water Sewer Checking Interest	401.47	180,277.52
<b>Total Operating Funds</b>		<b>248,955.12</b>

#### Disbursements:

Sewer Orders Drawn	131,586.20	
Water Orders Drawn	43,683.54	(175,269.74)
<b>Balance December 31, 2022</b>		<b>73,685.38</b>

### WATER DEPARTMENT FUNDS

	Balance 1/1/22	Income	Balance 12/31/22
Sewer Sinking Fund	158,540.74	3,091.86	161,632.60
Water Sinking Fund	189,853.54	5,709.67	195,563.21
<b>Total</b>			<b>357,195.81</b>

### DELINQUENT WATER/SEWER BILLS

	Water	Sewer	TOTAL
Antonville, Travis	165.54	243.48	409.02
Avery, Polly	82.76	121.74	204.50
Blondin, Jesse	82.77	121.74	204.51
Button, Robert**	0.00	0.05	0.05
Carnahan, Cody	82.76	121.74	204.50
Chambers, Rita **	82.76	121.74	204.50
Chase, Andy	0.00	121.74	121.74
Chelsea Grange	584.00	861.18	1,445.18
Dowlin-Amber, Trudy **	248.28	365.22	613.50
Doyle, Brenda	82.76	121.74	204.50
Forbes, Wendy	0.00	486.96	486.96
Hardin, Susan**	0.00	365.22	365.22
Heslop, Helen **	82.76	121.74	204.50
Hutchinson, Robert **	82.76	121.74	204.50
Jackson, Wanda	165.52	243.48	409.00
Lafayette, Sierra**	82.76	121.74	204.50
Masterman, Cynthia	93.00	3.48	96.48
Pearce, Terry	747.17	1,095.66	1,842.83
Phelps, Hugh	248.28	365.22	613.50
Potter, Justin**	0.00	1,095.66	1,095.66
Rick, Caleb	413.80	608.70	1,022.50
Rosa, Fred	710.10	973.92	1,684.02
Smith, Sheilagh	9.92	121.74	131.66
Thomas, Steve**	165.56	243.48	409.04
Twing, Joyce**	0.00	2.00	2.00
<b>TOTAL</b>	<b>4,213.26</b>	<b>8,171.11</b>	<b>12,384.37</b>

\*\* - Paid since Dec 31-2022



# CHELSEA WATER DEPARTMENT FINANCIAL REPORT

## SUMMARY OF CHELSEA WATER DEPARTMENT

### Assets:

Checking Account	73,685.38
Sinking Funds	357,195.81
Delinquent Fees	12,384.37
<b>Total Assets</b>	<b>443,265.56</b>

## WATER DEPARTMENT OPERATING BUDGET COMPARISON

<b>Sewer</b>	<b>2022 Budget</b>	<b>Actual</b>	<b>Balance</b>	<b>2023 Proposed</b>
Gross Pay	57,200.00	55,129.48	2,070.52	72,200.00
Overtime	5,000.00	4,881.79	118.21	0.00
Insurance Opt Out	625.00	0.00	625.00	1,250.00
Insurance	14,000.00	12,678.00	1,322.00	7,424.00
FICA	4,758.00	4,091.54	666.46	5,523.00
IRA	2,285.00	1,162.90	1,122.10	0.00
VMERS	0.00	0.00	0.00	3,700.00
Clothing Stipend	500.00	0.00	500.00	500.00
Operating Expense	7,500.00	14,023.94	(6,523.94)	15,000.00
Repairs	1,800.00	73.31	1,726.69	2,500.00
Training	2,000.00	463.42	1,536.58	2,000.00
Telephone/Internet	950.00	1,030.33	(80.33)	1,200.00
Workers Comp	3,200.00	2,523.29	676.71	3,200.00
Mileage	800.00	410.07	389.93	800.00
Office Supplies	0.00	0.00	0.00	1,200.00
Electricity	8,000.00	8,633.13	(633.13)	9,000.00
Sludge Management	22,000.00	24,060.00	(2,060.00)	24,000.00
Sinking Fund	2,500.00	2,500.00	0.00	2,500.00
	133,118.00	131,661.20	1,456.80	151,997.00

<b>Water</b>	<b>2022 Budget</b>	<b>Actual</b>	<b>Balance</b>	<b>2023 Proposed</b>
Gross Pay	19,200.00	16,217.41	2,982.59	24,200.00
Overtime	800.00	1,507.98	0.00	800.00
Insurance Opt Out	625.00	0.00	625.00	1,250.00
Insurance	5,000.00	3,318.54	1,681.46	2,475.00
FICA	1,530.00	1,628.60	(98.60)	1,913.00
IRA	600.00	380.25	219.75	0.00
VMERS	0.00	0.00	0.00	1,281.00
Clothing Stipend	500.00	0.00	500.00	500.00
Operating Expense	5,500.00	4,424.43	1,075.57	5,500.00
Repairs	4,000.00	0.00	4,000.00	4,000.00
Training	2,000.00	463.43	1,536.57	1,500.00
Telephone/Internet	900.00	1,030.32	(130.32)	1,200.00
Workers Comp	1,300.00	753.71	546.29	1,300.00
Mileage	1,800.00	1,594.72	205.28	1,800.00
Office Supplies	0.00	0.00	0.00	500.00
Electricity	9,500.00	7,439.15	2,060.85	8,500.00
Meter Replacement Fund	2,500.00	2,500.00	0.00	2,500.00
Sinking Fund	2,500.00	2,500.00	0.00	2,500.00
Reimbursement	0.00	0.00	0.00	0.00
	58,255.00	43,758.54	14,496.46	61,719.00

## 2022 CEMETERY COMMISSIONER'S REPORT

Another year has come and gone. We were able to get a great deal of work done this past summer. I will start with a wonderful donation we got from T. Scott Edwards to repair and paint the archway at Highland Cemetery. Steve and I repaired the roof and painted the metal. Tim Perreault did some repair on the archway and painted it at a very reasonable cost. We very much appreciate his help. The money left in the T. Scott Fund will be used this year to do some fence work in Highland, that he requested we do. We are grateful for his contribution.

The roads in Highland needed new gravel and we got that done this summer. There is more work to be done. The winds this winter brought down many tree limbs that will need to be cleaned up when weather permits. In Riverside Cemetery, Terry and I straightened and repaired 37 monuments over the summer.

A big thank you goes out again to Will Gillman, Shannon Doyle, and Lucas Gilman for all their hard work cutting and trimming trees and brush around the perimeter of the cemetery. This has made a huge improvement in the looks of Riverside. They have also done work in Highland. This is all done as a donation to the Town and is greatly appreciated. Pete Amber & Co. have done a huge amount of chipping and clean up at a very low cost to the Town. We also very much appreciate his work.

As Commissioners I couldn't be prouder of the group I have helping me. Shannon and Steve showed up at a moments notice when needed. Terry works alongside me with every project we do. I appreciate her very much. When she is out with our little dog, she is always picking up debris to keep our cemeteries looking nice. Her posts on the Chelsea site keep everyone informed of what is being done. Thanks also to Karen Lathrop for doing deeds and necessary paper work.

All the donations and help we receive help to keep the cost down, so we are able to level fund our budget this year at \$22,500.00 . We very much appreciate the towns people giving us what we need to keep going. Also, a huge thank you to Erik Anderson and the school children for raking the leaves in Highland Cemetery as a donation to the Town. We certainly appreciate it.

In closing, we must also thank the people who mow and trim all summer. Brian Farnham & Crew do a remarkable job in Riverside, Lincoln, and Allen Cemeteries. We hope they stay with us forever!! Joel Carminati & Crew keep Highland Cemetery looking beautiful. We are so lucky to have them. They do a wonderful job in a very difficult cemetery!

Again, we appreciate all comments and support.

Cemetery Commissioners

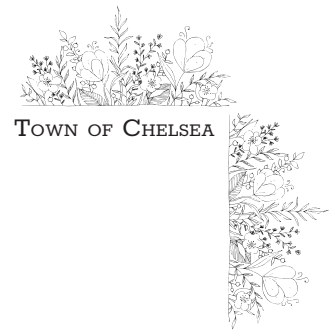
Frank Keene, Chair

Terry Carty

Steve Knudsen

Karen Lathrop

Shannon Doyle



## 2022 CEMETERY ACCOUNTS HIGHLAND CEMETERY

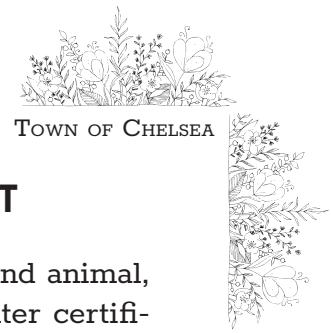
<b>Balance January 1, 2022</b>		<b>16,677.07</b>
Receipts:		
Town of Chelsea Appropriation	22,500.00	
Interest Earned on Account	2.28	
Sale of Lots	975.00	
Donations	2,292.00	
Sale of Equip	0.00	25,769.28
<b>Total Operating Funds</b>		<b>42,446.35</b>
Disbursements:		
Contracting Expense	21,975.00	
Checks	127.00	
Supplies & Maintenance	3,164.36	(25,266.36)
<b>Balance December 31, 2022</b>		<b>17,179.99</b>

### CEMETERY FUNDS

	<b>Balance</b>			<b>Balance</b>
	<b>1/1/22</b>	<b>Income</b>	<b>Disb.</b>	<b>12/31/22</b>
Ada Jackson Fund	497.34	0.10	0.00	497.44
Hilas Roberts Cemetery Fund	691.02	0.14	0.00	691.16
Perpetual Care Fund (98038.35 Trust Funds)	100,463.12	1,312.23	0.00	101,775.35
Townsend Fund	1,545.87	0.32	0.00	1,546.19
Wilson Cemetery Fund	5,000.00	13.58	0.00	5,013.58
Putnam Fund	94.76	0.00	17.32	77.44

## 2022 CEMETERY ACCOUNTS WEST HILL CEMETERY ACCOUNT

<b>Savings Account</b>	<b>Operating Funds</b>	<b>Trust Funds</b>	<b>Total</b>
Balance January 1, 2022	4,916.61	1,950.00	6,866.61
Paid to Penelope Roux for Mowing	(1,800.00)	0.00	5,066.61
Lots sold	0.00	0.00	5,066.61
Interest from Fund	0.00	0.00	5,066.61
Donation	500.00	0.00	5,566.61
Donation in Memory Joyce Giles	1,460.00	0.00	7,026.61
Town of Chelsea Appropriation	1,600.00	0.00	6,666.61
Interest Credit for Year	1.52	0.00	6,668.13
Balance December 31, 2022	6,678.13	1,950.00	8,628.13
<b>Trust Account CD</b>			
Balance January 1, 2022	57.58	10,415.00	10,472.58
Interest Withdrawal	0.00	0.00	10,472.58
Interest Accrued	15.72	0.00	10,488.30
Balance December 31, 2022	73.30	10,415.00	10,488.30
<b>Operating Account CD</b>			
Balance January 1, 2022	9,593.35	0.00	9,593.35
Interest Accrued	89.17	0.00	9,682.52
Balance December 31, 2022	9,682.52	0.00	9,682.52
<b>TOTAL</b>	<b>16,433.95</b>	<b>12,365.00</b>	<b>28,798.95</b>



## CHELSEA DOG & WOLF HYBRID LICENSE REPORT

All dogs and wolf hybrids must be licensed within 30 days of acquiring an animal, when it reaches 6 months of age, or by April 1st of each year. Spay/neuter certificates and Rabies Certificates, issued by a **Licensed Veterinarian** in accordance with Section 3581 of Title 20, must be filed at the time of licensing.

For the purpose of licensing a dog or wolf hybrid, a current vaccination against rabies means:

- 1) A dog or wolf hybrid of less than 1 year of age has to be vaccinated.
- 2) A dog or wolf hybrid of 1 or more years of age but less than 2 years of age has been vaccinated within the preceding 12 months.
- 3) A dog or wolf hybrid of 2 or more years of age has been vaccinated within the preceding 24 months.

### License Fees

**Neutered dog or Wolf Hybrid - \$9.00 by mail add \$1.00**

**Unneutered Dog or Wolf Hybrid - \$13.00 by mail add \$1.00**

**There is a 50% PENALTY FOR LATE REGISTRATION.**

**New dogs, puppies, and wolf hybrid registered after Oct. 1  
pay ½ the yearly fee.**

The above fees include a \$4.00 assessment on each license. These monies will be forwarded to the State Treasurer's Office on or before the 15th day of May, September, and January of each year and will be used for Rabies Control and Neutering and Spaying Program.

### Chelsea Animal License Report

**2023**

#### Dog Totals

170 dogs	Fees	786.00
	Late Fees	100.00
	State *	<u>850.00</u>
		\$1,736.00

\*Sent to State for rabies control and Neutering and Spaying.

**RABIES CLINIC - TOWN HALL MARCH 25, 2023 - 9 AM- 12PM**

**Cost \$20.00**



## DOG AND CAT SPAY NEUTER ASSISTANCE

The VT Spay Neuter Incentive Program (VSNIP), under Vermont Economic Services is administered by VT Volunteer Services for Animals Humane Society. **Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, required by law by 6 months of age.** Puppies and kittens can have their first rabies vaccination after 12 weeks of age.

If unable to schedule an appointment with a veterinary office for a rabies vaccination, Tractor Supply stores hold monthly Rabies Clinics. Call for schedules. After the rabies vaccination, contact your town clerk and provide proof of this vaccination to license your dog. By statute, unlicensed dogs can be seized.

### **Rabies IS in Vermont and it IS deadly.**

Licensing a dog:

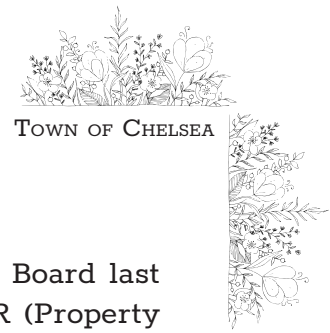
1. Identifies your dog if lost when the registration tag is on the collar.
2. Provides proof a dog is protected from rabies in the event your dog is bitten by a rabid animal - but would still need immediate medical attention.
3. Protects your animal if they bite another animal or person — which could result in the quarantine of your dog or cat, or possibly euthanized to test for rabies if not proven to be currently vaccinated.
4. Pays for VSNIP addressing an over population situation.

**For an Application for VSNIP and a List of Participating Offices, send a S.A.S.E. (10" Self Addressed, Stamped Envelope) to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog, or both. Once fully completed (do the check-list on page 4), mail it back to the same address.** If approved, you will receive a Voucher(s) and instructions. If not, a list of low cost spay neuter resources will be provided. Also, several humane society shelters host spay neuter clinics open to the public you may want to call.

The cost for the VSNIP surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pay the balance of your animal's surgery from funds collected at the time of dog registration. Please be SURE your cat or dog is completely flea and tick free **before** the visit, or you will be charged. No free loaders are welcome at offices! UN-neutered animals are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. If your veterinarian is not a participant, please encourage them to join. A number of veterinarians have retired, leaving a reduced number of participating offices. We need them. Thank you for asking, on behalf of the animals that can't thank you, I do!

Sue Skaskiw, Administrator 1-800-HI VSNIP (1-844-448-7647)



## 2022 LISTERS REPORT

The Chelsea Listers welcomed and were thankful to get a new lister on Board last March. Tim Courts was elected, took several workshops offered by PVR (Property Valuation and Review), and was ready to go in April and May to update the Grand List. On the other hand, Warren Lathrop is retiring and not seeking another term as Lister. On behalf of the Listers and the Town of Chelsea, I would like to thank Warren for his service to our community. He has served in several positions over the years and will be greatly missed.

The primary job of your listers is to maintain the "Grand List". The Grand List is the total assessment of all properties in Chelsea, which is over 900. The Grand List is used to determine your municipal tax rate. In addition, the appraisal of these properties is used in calculating our CLA (Common Level of Appraisal) and COD (Coefficient of Dispersion).

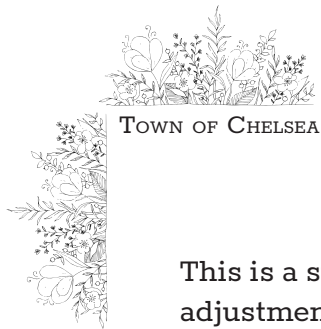
The Vermont real estate market has not strayed too far from national trends. Not unlike the rest of the country, The Green Mountain State has seen median home values increase over the last year and jumped to historical levels. This trend has started to slow down with mortgage rates at record highs and with sellers reducing prices as homes stay on the market longer.

As many predicted, these trends have affected our CLA and COD. As we reported last year a CLA of 91.82% (down from 2020 of 99.04%), this year we are reporting a 77.77% CLA. This is largest drop to date. Our COD went to 18.91%. This is a direct result of our properties selling for double and sometimes more than what we have them assessed. We will be looking at a state mandate to reappraisal soon. The State mandates a reappraisal if CLA is below 85% or over 115%. A COD of over 20% necessitates a reappraisal.

The Chelsea Listers is a member of VALA (Vermont Association of Listers and Assessors). This organization provides a voice to the Vermont Legislative Process as well as offering educational opportunities.

Once again, the Listers would like to thank all of Chelsea residents for their continued support. Remember we are happy to discuss any questions or concerns that you have any time throughout the year, please call 685-4488.

The covid-19 pandemic has sparked an increase in demand for rural properties by out of state buyers. Premium prices have been paid for these properties. Many properties have sold between 60% and 70 % over what the listers had appraised the value of the property. This will have an adverse effect on our CLA (common level of appraisal) and the COD (coefficient of dispersion) next year and beyond.



## 2022 LISTERS REPORT

This is a state wide phenomenon and we expect the legislature will have to make some adjustment to the rules to avoid having the whole state reappraised all at the same time. For this year the CLA is 97.84 and the COD is 11.92 which meets the rules as they are now.

As we go about listing this season, we will make every effort to be Covid compliant with mask wearing and maintaining social distancing and will only do interior inspections by appointment. We are also going to get vaccinated as soon as possible.

Some Reminders for 2021:

\*Don't forget to file your Vermont Homestead Declaration (HS122), even if you don't file an income tax return

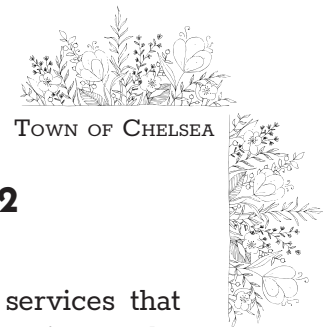
*\*If you are unhappy about your tax bill, please remember you can grieve the assessed value every year in June*

Respectively Submitted,

Warren Lathrop

Phyllis Hayward

Tim Courts



## CHELSEA PUBLIC LIBRARY ANNUAL REPORT 2022

Chelsea Public Library is committed to providing information, resources, and services that meet the educational, cultural, technological, and recreational needs of the community. In the past year, we were busy boosting interactions, forging new relationships, increasing accessibility, and aligning our policies. We endeavored to remain flexible and deliver on our mission while adapting to a new normalcy.

In 2022, we welcomed over 4,500 patrons through our doors and assisted them in various ways. Our data show us that patrons predominantly interacted with library staff in-person; and most inquiries were informational/directional, followed by questions related to circulation and technical assistance. With over 8,700 items circulated, an increase of 5% from last year, developing our tangible and digital collections remained--and will remain--a priority.

The health and safety of our community was a primary consideration. As such, we provided programming that was outdoor, indoor, hybrid, and take-home. We offered 100+ programs for patrons of all ages, and we had over 650 people attend our events. Local authors, choreographers, crafters, artists, and others partnered with us to bring you experiences unique to our area. Through grants from the Vermont Department of Libraries, Children's Literacy Foundation, and Vermont Humanities we were able to host family events such as "Watershed Wildlife," a live animal presentation by Vermont Institute of Natural Science; Alyx the Magician; storyteller Marv Klassen-Landis; and a literacy-themed kickball event, among others. We collaborated with many local organizations to make these programs and more possible, including: Tunbridge Public Library, Orange County Parent-Child Center, First Branch Unified School District, SafeArt, Chelsea Arts Collective, and the Chelsea Farmers Market.

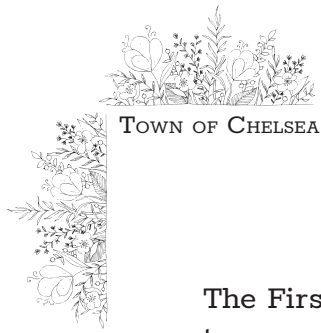
We focused on several institutional initiatives in 2022. By prioritizing accessibility improvements, we made the library's spaces and services more inclusive and adaptable. Changes include: a rotating large print book collection in collaboration with the state library; better lighting and visibility, with a large print computer keyboard and spine labels; an ADA-compliant picnic table, and much more. This is an area we will continue to prioritize. Additionally over the past year, the trustees and I have constructed, approved and implemented each of the following library policies: Circulation, Behavior, and Materials Selection with a Request for Reconsideration form. Doing so aligned us with constitutional principles and legal guidelines, as well as state and national best practices and recommendations. In the coming year, we will launch a Strategic Planning initiative, soliciting input from residents in order to center this community's needs in our mission and long-term goals.

A big thank you to our community members, who have continued to utilize our resources, attend and collaborate on events, volunteer, and support us by donating to our annual appeal and book sales. Gratitude also goes to the Board of Trustees, whose guidance, diligence, and encouragement have helped the library thrive this past year. And special thanks to the outgoing chair, Megan Campbell, for her incredible dedication, knowledge, and hard work over the years.

It has been a pleasure to serve Chelsea this past year, and I will do my best to continue to foster a safe and vibrant library in 2023.

Respectfully submitted,

Veronica M. Golden, Library Director  
chelsealibraryvt@gmail.com • (802) 685-2188



## FIRST BRANCH AMBULANCE REPORT

The First Branch Ambulance Board of Directors and crew would like to thank the townspeople. We have received continued support from the community members, and we would like to recognize the generous support. The donations and support are greatly appreciated by the service.

First Branch is a 501c3 non-profit transporting ambulance service for the towns of Chelsea, Tunbridge, & Washington, VT since 1984. First Branch answered 466 emergency Calls with another 800+ Home visits in 2022. We strive to provide the highest quality care and service for our communities.

First Branch continues to face new challenges every year from staffing, funding, or worldwide pandemics. 2022 has been no different, the cost of business has increased dramatically from staff pay to equipment prices. Ambulance services are required to carry state of the art equipment for all emergencies when needed no matter the size of the ambulance service. We carry over \$150,000 in equipment on an ambulance plus a cost of over \$250,000 for an ambulance. These costs and others not listed here we need your help with town funding and fundraising more than ever before to help. Insurance payments only cover some of the expenses in the modern-day ambulance service.

First Branch Ambulance service is always looking for community members to join. With a two-year commitment, the service will pay for an individual to take a class. We meet on the second and the fourth Tuesdays of every month for training. Please contact a member or call the station if you are interested in this opportunity.

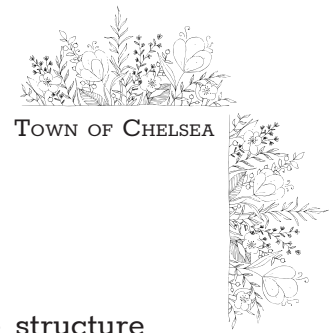
We would like to thank all members of the First Branch Ambulance service for their continued dedication to our communities. Without our members we would not have the service that we have; one that our communities always rely on.

We look forward to continuing to provide this service to our communities in 2023 and beyond and are grateful for the continued support.

Sincerely,

Chase Ackerman, Director

First Branch Ambulance



## CHELSEA FIRE DEPARTMENT FIRE CHIEF'S REPORT

2022 was a busy year at the Fire Department. We responded to twelve structure fires, nearly double that of a typical year, along with many other calls for assistance. We returned to a full schedule of meetings and training, although we still had higher than normal absences as families continued to deal with Covid.

We had some developments in our dispatch services. The first was a new partnership with AT&T. Our antennas will be placed on their radio tower, which is being constructed on Beacon Hill. This should give us a more dependable site and reduce our costs. The second development is that VSP are discontinuing emergency dispatch services in the near future. We are nearing completion of plans to migrate our dispatch services to Barre City Dispatch through our Mutual Aid Association.

We continue to evaluate our fleet of trucks. Our 1991 Engine 1 is due for replacement. However, it continues to provide us excellent service and is in good shape, so we plan to get a few more years out of it. We have been giving much consideration to restructuring our fleet from four trucks to three. During this process, we have been evaluating call volumes, staffing, and construction trends, while also considering how the change would work into our replacement cycle.

It is a widely held belief that the greatest challenge the fire service faces as a whole is maintaining membership. We have seen a significant loss of membership over the past decade. We are in great need of volunteers who are willing to dedicate their time to serving our community. The unpredictable nature of our volunteer staffing needs makes this a challenge for many people's schedule. We try to offer flexibility and welcome any new members who may have time to give.

I would like to thank my family, fellow firefighters, and community for their constant support of the Fire Department.

Alan Ackerman, Chelsea Fire Chief



## CHELSEA FIRE DEPARTMENT PRUDENTIAL COMMITTEE REPORT

Without a doubt, this was another unprecedented year for all of us in our community. The Prudential Committee would like to acknowledge every member of our Fire Department for serving our community through the challenges of this pandemic. Regardless of the time of day or reason for the call, this group of individuals is willing to unselfishly answer the call to keep our community safe.

This past year was uneventful from a financial standpoint. We did incur an unforeseen expense when we had to replace the furnace in the firehouse, but due to taxpayer support we were in a financial place where we could absorb the expense without asking for more and we thank you.

The 2023 proposed budget is \$83,100. We have also asked for the amount of \$30,000 to be added to the capital equipment fund which makes us better prepared for equipment replacement when needed.

Thank you for your continued support of our Town's Fire Department.

Respectfully,

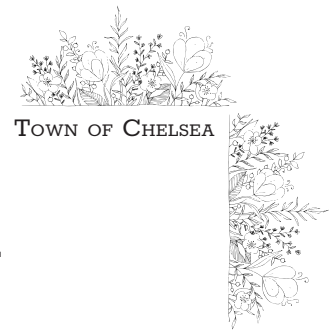
Jeff Eastman

Jeremy Beaucage

Kevin Marshia







## CHELSEA FIRE DEPARTMENT BUDGET VS. ACTUALS: FY 22 BUDGET - FY22 P&L JANUARY • DECEMBER 2022

	FY22		FY23
	Actual	Budget	Budget
<b>Income</b>			
Ambulance Rental	\$ 5,400.00	\$ 5,400.00	\$ 6,900.00
Delinquent Taxes	\$ 8,813.88	\$ -	\$ -
Fire Tax	\$ 87,646.57	\$ 76,700.00	\$ 78,550.00
Interest Income	\$ 58.67	\$ 100.00	\$ 100.00
Misc. Reimbursement	\$ 2,954.86	\$ -	\$ -
Radio Beacon Hill Repeater	\$ -	\$ 900.00	\$ 900.00
<b>Gross Profit</b>	<b>\$ 104,873.98</b>	<b>\$ 83,100.00</b>	<b>\$ 86,450.00</b>
<b>Expenses</b>			
Apparatus			
Fuel	\$ 1,383.98	\$ 1,000.00	\$ 1,500.00
Maintenance	\$ 11,736.64	\$ 7,500.00	\$ 7,500.00
Total Apparatus	\$ 13,120.62	\$ 8,500.00	\$ 9,000.00
Building Utilities			
Electricity	\$ 5,793.83	\$ 4,000.00	\$ 5,500.00
Heat	\$ 4,844.60	\$ 4,000.00	\$ 5,500.00
Maintenance	\$ 7,319.71	\$ 4,500.00	\$ 4,500.00
Water	\$ 331.04	\$ 1,000.00	\$ 600.00
Total Building Utilities	\$ 18,289.18	\$ 13,500.00	\$ 16,100.00
Clerk/Treasurer Reimbursement	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Communications			
685-3112 station non-emergency	\$ 2,774.28	\$ 2,400.00	\$ 2,400.00
Beacon Hill Lease & Power	\$ 1,154.77	\$ 1,500.00	\$ 1,500.00
Dept. Public Safety-Dispatch Fees	\$ 1,573.85	\$ 1,200.00	\$ 1,200.00
Dispatch Services	\$ -	\$ 2,500.00	\$ 2,500.00
Radio Equipment	\$ 3,966.00	\$ 4,000.00	\$ 4,000.00
Total Communications	\$ 9,468.90	\$ 11,600.00	\$ 11,600.00
Equipment- (Hose, Tool, gear)			
New	\$ 5,268.31	\$ 7,000.00	\$ 7,000.00
Repair-Refurb-Refill	\$ 1,818.00	\$ 2,000.00	\$ 2,000.00
Total Equipment- (Hose, Tool, gear)	\$ 7,086.31	\$ 9,000.00	\$ 9,000.00
Firefighter Reimbursement	\$ 10,130.00	\$ 10,000.00	\$ 10,000.00
Insurance	\$ 19,126.00	\$ 23,000.00	\$ 23,000.00
Operating Expenses			
Dry Hydrants Project	\$ 390.00	\$ 1,000.00	\$ 1,000.00
Dues & Subscriptions	\$ 500.00	\$ 250.00	\$ 500.00
Office Supplies	\$ 856.33	\$ 1,000.00	\$ 1,000.00
Tax Collector Fee	\$ 850.00	\$ 850.00	\$ 850.00
Total Operating Expenses	\$ 2,596.33	\$ 3,100.00	\$ 3,350.00
Public Relations/ Fire Prevention	\$ 467.28	\$ 400.00	\$ 400.00
Training Schools	\$ 85.00	\$ 1,500.00	\$ 1,500.00
Total Expenses	\$ 82,869.62	\$ 83,100.00	\$ 86,450.00
Surplus	230.38		

## CHELSEA DELINQUENT FIRE DISTRICT TAXES

	1/1/2022	11/2/2022	Paid	Abated	Int	Balance 12/31/22
2016	172.38		172.38		102.73	0.00
2017	484.83		484.83		225.80	0.00
2018	958.03		941.23		340.63	16.80
2019	566.20		515.20		112.24	51.00
2020	987.92		936.11		147.21	51.81
2021	2,162.42		1,824.00		121.57	338.42
2022		4,421.83	2,921.82		34.99	1,500.01
	5,331.78	4,421.83	7,795.57	0.00	1,085.17	1,958.04

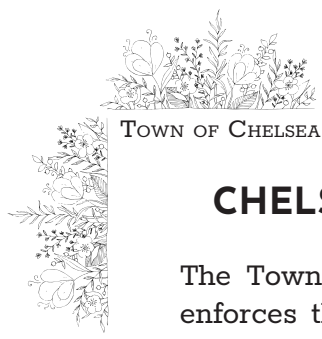
Baer, Allan	110.11	Paton, Marie	8.45
Beauvais, Roberta	12.67	Phelps, Hugh	83.64
Blondin, William	50.41	Pokraka, Joseph	74.91
Campbell, Eleanor	130.85	Purcell, Brian	70.91
Chelsea Grange	55.72	Rhayne, Kym	128.17
Cyr, Mark**	34.71	Rosa, Frederick	81.60
Duprey, Darrell Jr	28.16	Shaw, Amy	94.76
Hallstrom IV, Louis	55.77	Slavich, Jeffrey**	74.48
Hayward, Andrew	111.86	Sprague, Dawn	159.81
Hook, Betty	10.14	Stridsberg, Lora	86.96
Hook, Jason	84.67	Strong, Steven	16.68
Kraemer, Hans	90.32	Tolman, Frank	12.32
Lucas, James	20.13	Virga, Christine**	89.06
Martin, Gary	53.29	Walbridge, Carol	64.05
Osterbyebrannan, Charles	63.43		
		<b>TOTAL</b>	<b>1,958.04</b>

\*\*= full payment since 1/1/23

## CHELSEA RECREATION COMMITTEE

2022 was another busy year for the Recreation Committee. Sam Allen and Ashley Grote organized the “Mighty Running Warriors” that hosted kids from ages 4 to 10 in the spring. An evening camp for families brought in two dozen citizens to experience magic, learn about streams, use their creativity with arts and crafts, find out about bike safety, and just have fun. As always, the ice rink and field has been packed full of people. The 2nd annual Judy Reed Memorial Turkey Trot brought in around 30 runners and walkers.





## CHELSEA 2022 ZONING ADMINISTRATOR SUMMARY REPORT

The Town of Chelsea has a part time Zoning Administrator who issues Permits and enforces the Zoning Bylaw and Flood Hazard Area Regulations. In 2022, Mary Ellen Parkman was hired for this position. She can be reached at her home phone number at (802) 685-4764 or by email at [za@chelseavt.us](mailto:za@chelseavt.us). You can pick up forms or drop off applications at the Town Clerk's Office.

The DRB is a Quasi-Judicial board that makes conditional use determinations and conducts hearing where the Zoning Bylaw and Flood Hazard Area Regulations require the Board's decision. The Zoning Administrator is also the Secretary to the DRB and prepares and posts the warnings, takes minutes and prepares the decisions.

The zoning administrator processed 19 applications in 2022, three of which required DRB hearings. Applications received can be characterized as follows:

### **Zoning Applications**

#### **New Dwellings**

Permanent/seasonal houses .....	0
Accessory dwellings/apartments .....	1
Mobile homes .....	0

#### **Renovations/additions**

Major Additions (occupiable living space) .....	4
Minor Additions (external additions, porches, decks, etc .....	1
Accessory outbuildings .....	10
Exempt agricultural outbuildings.....	0
Exempt Home Occupation .....	0
Ponds, dams, other land development .....	0
Temporary uses .....	0
Signs .....	1
Permit renewals .....	1
Change of Use.....	3

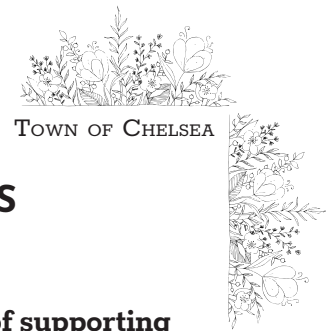
#### **Zoning - Development Review Board Applications**

Conditional Use.....	3
Variances .....	0
Waivers .....	0
Appeals.....	0
Flood Hazard Area.....	0

Please feel free to contact me at any time with questions or concerns.

Respectfully submitted,

Mary Ellen Parkman, Zoning Administrator



## REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

### CENTRAL VERMONT COUNCIL ON AGING

**The Central Vermont Council on Aging (CVCOA) is dedicated to the mission of supporting older Vermonters to age with dignity and choice. CVCOA services are available to those age 60 and up, or to adults with disabilities. For more than 40 years, CVCOA has assisted older Vermonters to remain independent for as long as possible. CVCOA serves 54 towns throughout the Central Vermont region.**

CVCOA makes a difference in the lives of older Vermonters by connecting them to the network of benefit programs and services that they need to thrive, free of charge. CVCOA utilizes town funding to provide individualized support to Chelsea residents through our care coordination team, which includes case management, information and assistance, options counseling, resource and benefit enrollment (nutrition, transportation, mental health counseling, legal services, health insurance counseling, etc), care coordination planning, family caregiver support, and more.

**CVCOA provided individualized support to 64 residents of Chelsea. CVCOA Case Manager Karen Eddy was designated to serve older adults in Chelsea.**

CVCOA served 2,974 unduplicated clients in FY21, plus 2,597 additional interactions with community members for outreach and support. CVCOA mobilized 238 volunteers to provide direct service, deliver meals on wheels, support nutrition sites, provide wellness classes, provide companionship and creative encouragement, and more. All of us at CVCOA extend our gratitude to the residents of **Chelsea for their ongoing commitment to the health, well-being, independence, and dignity of older Vermonters in the Chelsea community.**



### 2022 CHELSEA FARMERS MARKET REPORT

The Chelsea Farmers Market board would like to thank the local community, the Town of Chelsea, and Mascoma Bank for another great season at the market!

It is our pleasure to provide a place for the area's farmers and craftspeople to come together with community members who enjoy shopping locally for quality food and goods. The Chelsea Farmers Market continues to be a great place to visit with your neighbors and enjoy some music on a summer afternoon.

With your support we pledge to keep offering a wide range of regular vendors and special musical guests throughout the season. Thank you, Chelsea, for helping us maintain a thriving farmers market!

The Chelsea Farmers Market board of directors

## REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

### EVERYBODY WINS! VERMONT

Everybody Wins! Vermont is a statewide reading mentoring organization. In a normal year, over 600 volunteer mentors all over Vermont read to children in local elementary schools for an hour every week over lunch. Chelsea Public School has had an Everybody Wins! site since 2010. In 2019-20, 15-17 children read with mentors each week, and expansion was planned for 2020-21, to two reading days/week and space for up to 30 children to read each week.

With the integration of Chelsea and Tunbridge into the First Branch school district, Everybody Wins! has been working with the school administration to offer reading mentoring beginning on the Tunbridge campus and then expanding to the Chelsea campus as the children grow older. Plans are in place to start with two reading days/week in the fall of 2023.

Comments and data from our annual survey in Chelsea:

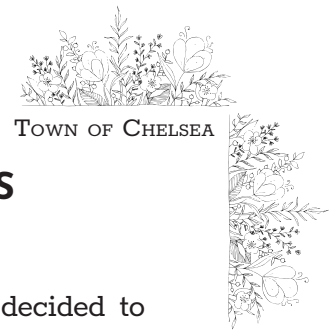
- “I liked having a mentor because someone could read to me.” —Chelsea student
- “Everybody Wins! helps build relationships and exposes children to shared reading experiences.” —Chelsea teacher
- “My daughter loves Wednesdays and the opportunity to have one-on-one time with an adult mentor. She enjoys lunch, reading, and the conversations she has with her mentor.” —Chelsea parent
- 86% of Chelsea parents said their children read more often because of Everybody Wins!
- 71% of Chelsea parents said their children were better at talking about books and ideas.



### GOOD BEGINNINGS CENTRAL VERMONT

The mission of Good Beginnings is to bring community to families and their babies. Founded in 1991 by three mothers in Northfield, we offer respite, support, and connection to community resources free-of-charge to any Central Vermont family with a new baby. **Last year we served 230 families** from 36 towns through our Postpartum Angel and In Loving Arms programs, Journey into Parenthood workshops, and virtual Baby Circle peer support groups. **Our volunteers provided nearly 600 hours of in-home and virtual support to families with new babies**, including 24 families who received a free baby carrier and 11 families who received financial assistance through our Emergency Fund.





## REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

### CHELSEA AREA SENIOR CENTER

Due to rising inflationary costs of food, packaging and fuel our board has decided to increase our annual petitions to the three towns that we serve. We are hereby asking the town of Chelsea to appropriate and expend the sum of \$3,000.00 for the Chelsea Area Senior Citizen's Center in year 2023. These town funds and our increased fundraising efforts will sustain the quality of the services we bring to the residents of Chelsea.

Mission: The Chelsea Area Senior Citizens Center services the towns of Chelsea, Tunbridge and Vershire. We support elders and family caregivers in leading healthy, independent, meaningful, and dignified lives in their homes and our communities. We support independence, self-choice, and security for all elders through a variety of collaborated programs and services.

We collaborate with Central Vermont Council on Aging, Vermont Council on Independent Living, Local Hospitals, Local Health Centers, Social Service Agencies, and Local Towns to help implement our services. Our most demanding services are our three meal programs offered at the Senior Center. We served over 7,878 Meals via our Meals on Wheels, Take Out Meals, and Dine in Meal options. We also offer a host of social services and activities for the growing elder population promoting healthy minds and bodies.

Respectfully yours,

Robert Aicher CASCC Treasurer



### ORANGE COUNTY PARENT CHILD CENTER

As 2022 progressed OCPCC was able to move towards a more inclusive outreach program than the previous two years of high-risk COVID isolation. This has meant we have been able to offer increased family services on-site, such as our Kids Place Supervised Visitation Program for non-custodial parents, as well as opening our Home Visitor services to in-person meetings instead of 100% phone or zoom consultations. OCPCC's free playgroups in South Royalton have continued throughout 2022 and recently expanded to Tunbridge Library

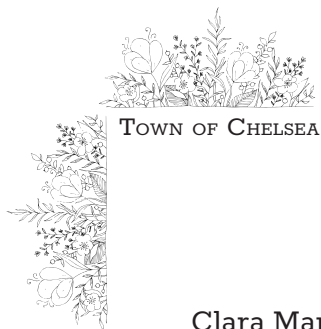
Our Early Childhood Care and Education (ECE) program has also been able to open up to outside input and in June we celebrated a welcome grant from the VT Children's Literacy Foundation that included new books for our classroom libraries and an outdoor story telling event on our campus, to which we were able to invite families for the first time since the spring of 2020. Also in June, we co-sponsored a children's event with the Chelsea Library on the Green at the Farmers Market, and in July the work of OCPCC's 'little artists' was the subject of Chelsea Library's artist series, and an artists' reception was held at the library.

In 2022 OCPCC served almost 60 Chelsea families in a range of programs from daily on-site childcare, home visits, and welcome baby visits, to family assistance of all types including our Food Distribution Program, which is open to all community members and available for pick up from our center at 693 VT Rte 110 on the first, second, and third Tuesdays of each month.

Respectfully submitted

Orange County Parent Child Center





## REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

### CLARA MARTIN CENTER

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance use. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include:

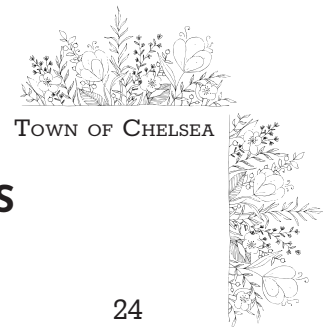
- Outpatient Counseling
- Psychiatric Services
- Short-term crisis intervention
- School and Home-based services
- Education for families
- Community resource assistance
- Hospital Diversion
- Walk-in Clinic
- Vocational Services
- Alcohol and other drug treatment
- Respite Care
- 24-hour emergency system

Clara Martin Center is your local community mental health agency, providing behavioral health and substance use services to the greater Orange County and the greater Upper Valley area for the last 56 years.

Clara Martin Center's broad range of programs serve children, families, couples, and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, alternatives to hospital care, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24-hour emergency services.

With 56 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. As we continue to experience the lingering effects of the COVID-19 pandemic, the Clara Martin Center remains committed to meeting both the short and long-term mental health and substance use care needs that the pandemic has impacted.

Clara Martin Center is proud to be the first Certified Community Behavioral Health Clinic (CCBHC) in the State of Vermont, a federal model of care designed to ensure access to a comprehensive range of mental health and substance use services regardless of ability to pay, including crisis mental health services, screening, assessment and diagnosis, patient-centered treatment planning, outpatient mental health and substance use services, primary care screening and monitoring, targeted case management, psychiatric rehabilitation services, peer support and family support services, and services for members of the armed services and veterans.



## REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

<b>FY22 TOTAL SERVED AT CMC</b>		<b>TOTAL SERVED Chelsea</b>	
Children & Family Services	505	Children & Family Services	24
School Services	116	School Services	23
JOBS	67	JOBS	3
Adult Services	686	Adult Services	19
CSP Services	147	CSP Services	6
Supportive & Transitional Housing	27	Supportive & Transitional Housing	0
Substance Abuse Services	317	Substance Abuse Services	7
Corrections Services	98	Corrections Services	1
Emergency Contacts/Walk-in Clinic	236	Emergency Contacts/Walk-in Clinic	7
Access	845	Access	31
CCBHC Services	1,087	CCBHC Services	33
<b>Total Served - unduplicated</b>	<b>2,078</b>	<b>Total seen:</b>	<b>84</b>
 <b>CVSAS</b>	 <b>447</b>	 <b>CVSAS</b>	 <b>2</b>



### GREEN UP VERMONT

**Green Up Day on May 7, 2022** was a wonderful success thanks to 19,141 volunteers statewide who participated on Green Up Day. The infographic shows that all your hard work to beautify Vermont is crucial and that it makes where we get to live, work, and play, a truly special place. As one of Vermont's favorite unofficial holidays, it is imperative for today and future generations to build pride, awareness, and stewardship for a clean Vermont environment, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding again for Green Up Day 2023.

Green Up Vermont initiatives are year-round for further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org) 802-522-7245

**Green Up Day May 6, 2023**

## REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

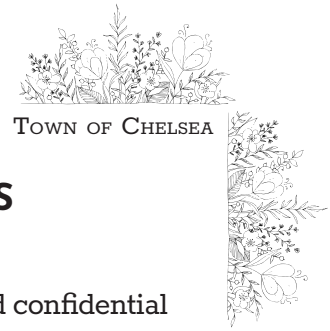
### THE ARTS BUS

Now in its 2nd decade of service, The Arts Bus continues to travel over hills and through valleys to empowering children to find joy & authentic self-expression through the arts. In 2022, the big green bus achieved its biggest impact ever, making 156 stops in 17 towns from Rutland City to Montpelier, teaching 300 classes with 7 art educators while adding 39 new mediums, and directly connecting art education & supplies to a child over 4,200 times. The Arts Bus continued to serve communities in many ways — whether on the bus, in classrooms, on farms, in & after school, at summer camps, public libraries, facilities, town events. We continued with our award-winning Ever After Kids Program plus introduced Art from the Start (for pre-K children) and New RouTEEN (for 12-16 year olds), while providing free take-home art supplies like paints, brushes, markers, crayons, paper, glue, and 3D building pieces through our Go Big & Go Home initiative funded by Vermont Children's Trust Foundation.

In 2022, The Arts Bus took children on artistic adventures through space by making alien Muppets, galaxies in a jar and UFO light catchers; we discovered our talents in puppet & stage performances; personalized fabrics with markers, stencils and tie-dye; made sharks tooth necklaces; sculpted in snow; explored STEAM-powered projects, Rube Goldberg machines, 3D building & coloring; painted birdhouses; played with clay in miniatures; and created sock-puppet, elf, fairy and comic characters.

During the year, The Arts Bus made 17 stops and taught 36 art enrichment classes in Chelsea at OnePlanet After School & Summer Camp and joining the celebration at Chelsea Arts on the Green. One of our biggest achievements was producing & recording "Vermont, Our Home" with Ida Mae Specker and over 70 children in summer camps, using our rolling recording studio & traveling sound technician from The Underground Studio, which we hope everyone hears, learns & shares for years to come with free sheet music and a YouTube singalong music video: [https://youtu.be/dGeITl6VO\\_k](https://youtu.be/dGeITl6VO_k).

As ever, there is no charge to climb aboard The Arts Bus and we are driven to provide a creative resource right where our communities need it. As we have for several years, we are requesting \$1,000.00 in town appropriations from Chelsea for the 2023 fiscal year to support The Arts Bus, though we continually increase our program and quality. We remain committed to finding ways to safely bridge the gap between the future artists, inventors & creators and the cost of guides & tools they need to realize their dreams. To learn more and see pictures of the young artists' creations you make happen, we invite you to our Facebook page @artsbusvt or to visit our website [www.artsbusvt.org](http://www.artsbusvt.org).



## REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

### SAFELINE

Safeline, Inc. is a 501(c) (3) non-profit charitable organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

During the fiscal year ending June 30, 2022 Safeline provided 2,305 services for 337 victims of domestic violence, stalking and sexual abuse.

168 services were provided for 19 victims who identified themselves as residents of Chelsea. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the survivors have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

Safeline provides free and confidential services, including: crisis support, safety planning, medical advocacy, economic empowerment, financial education and legal advocacy. In addition to providing direct services, Safeline is a resource to the community at large and is committed to changing the culture of violence in our society. As part of this work, Safeline offers a full-range of prevention education activities for community organizations, faith communities, youth groups and other groups seeking information about domestic and sexual violence.

We thank the voters for your support as we work to end domestic violence and sexual abuse in Chelsea.

## REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

### ORANGE COUNTY RESTORATIVE JUSTICE CENTER (OCRJC)

Orange County Restorative Justice Center (OCRJC) is a community-based restorative justice agency, offering cost-effective alternatives to the Family, Criminal, Civil Courts and the State corrections system. We remain committed to our mission and vision—building and advocating for just communities by providing restorative programs to address legal issues, wrongdoing, conflict and the needs of harmed parties; and connecting participants to services that improve the health, well-being and positive behavior of individuals and the community. We want the everyday life in Orange County communities to be safe, just and provide opportunities for all people to thrive.

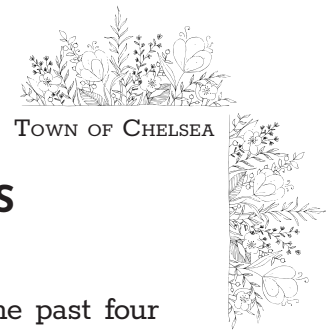
We offer 10 programs to Orange County residents: Circles of Support and Accountability (CoSA), Court Diversion, Driver's License Reinstatement, Pre-Trial Services, Reparative Panels, Restorative Re-entry after Incarceration, Safe Driver Education, Transitional Housing, Victim Assistance and the Youth Substance Awareness Safety Program.

During the fiscal year ending June 30, 2022, 311 people were referred to us for services. Local volunteers provided 1,170 hours of their time to support 275 Restorative Meetings. We served 60 harmed parties (victims) and distributed \$3,729 in restitution to those who experienced losses due to crime. OCRJC helped: 90 people connect with counseling services (including 26 youth), 9 people secure housing, 8 people find legal support and 13 people reinstate their driver's license. We held CoSAs for 6 individuals, secured 3 apartments for transitional housing and had 58 people in our Safe Driver program.

In FY22, OCRJC worked with 15 people who live in or whose incidents took place in Chelsea. For each incident referred to OCRJC, the person responsible and the individuals impacted by the crime are offered services.

OCRJC's FY22 operating budget was \$386,937. We are proud to be supported by appropriations from every town in Orange County. The Town of Chelsea appropriated \$350 for FY22 to support our work. OCRJC requests \$350 in 2023 to support ongoing programs.

Thank you for your support! For additional information, find our website at <https://ocrjvt.org> or contact Jessica Schmidt, Executive Director, at 802-685-3172 or [info@ocrjvt.org](mailto:info@ocrjvt.org).



## REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

### TRI-VALLEY TRANSIT (TVT) SERVICES

Thank you for the Town of Chelsea's generous support last year. During the past four years, your support helped us provide an annual average of 1,318 free Dial-A-Ride trips for Chelsea residents either by volunteer drivers or on wheelchair accessible vehicles. TVT's Dial-A-Ride and Shuttle Bus Systems provided a total of 158,302 rides for the year. All of TVT's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

**Dial-A-Ride Programs** — Focus on specialized populations including elders, persons with disabilities and low-income families/individuals who are unable to access the bus system. In Chelsea, Dial-A-Ride offers direct access from home to: medical treatments, meal site/senior programs, adult day care services, pharmacies, food shopping, social services, vocational rehabilitation, radiation & dialysis and substance abuse treatment.

**Bus System** — Promotes economic development, energy conservation, mobility independence and quality of life. Chelsea residents can access services on the I-89 corridor between Randolph and the Lebanon, Hanover, White River Jct. are via the Chelsea Extension route.

The state and local grants through which we provide these services require us to raise up to 20% "local match" dollars. TVT's requests from towns account for approximately 5% of the 20% requirement.



### CENTRAL VERMONT ADULT BASIC EDUCATION

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Chelsea residents for fifty-seven years. CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 — 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

CVABE provides outreach to the town and education services to an average of 4 Chelsea residents annually.

CVABE provided free instruction to 380 people last year in the overall service area of Washington, Orange, and Lamoille Counties. It currently costs CVABE \$4,435 per student to provide a full year of instruction. Nearly all students are low income. Over 70 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Chelsea's voter-approved past support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life. For more information, call CVABE at (802) 476-4588, or visit [www.cvabe.org](http://www.cvabe.org)



## SUPERINTENDENT OF SCHOOLS WRVSU REPORT

I am writing this letter to remind the Chelsea Community that the First Branch Unified District (FBUD) will be publishing a separate informational mailer on the annual budget and school district meeting. Please expect that to arrive in the mail and also be available on the First Branch website <https://firstbranchschool.org> in February.

The First Branch Board of School Directors has been working in collaboration with the administration to create a 2023-24 school district budget that ensures that we uphold our commitment to high-quality educational programming for our students. Therefore, we expect the budget to include the addition of two Pre-K classrooms to provide access to public preschool for students ages three and four. We plan to host these two classrooms at the Chelsea school. This is in response to feedback received by members of our communities that full-day Pre-K is a desire and need for our families. These costs will be offset by an expected \$98,000 in revenue from the federal Head Start program.

We continue to make investments in our upcoming budget proposal to strengthen our math instruction and intervention/supports. Additionally, we continue to expand our outdoor/experiential learning which also provides multiple opportunities for pathways/personalized learning. These enhancements to our educational programming are significant, but we've also seen an investment in additional social/emotional support through the use of federal dollars. I mention all of this in order to ensure that the residents of Chelsea know that we continue to prioritize the feedback provided in order to make certain that we deliver on the promise of having schools that ensure all students have access to high-quality instruction and supports in order to reach their greatest potential.

Finally, I'm very pleased to report that we will take action this upcoming summer to leverage performance contracting, Covid-19 funding in the form of ESSER, and Efficiency VT grants to upgrade our lighting and controls system at the Chelsea campus, while also replacing the lighting, heating and HVAC infrastructure at the Tunbridge campus. We are able to accomplish all of these aforementioned projects without needing to go to a bond vote or increase the tax rate for the constituents of Chelsea or Tunbridge. How did we accomplish this tall task? We accomplished it by ensuring that we leveraged the Covid-19 relief funds we have received to reinvest back into our infrastructure; while also showing fiscal responsibility and restraint to ensure that we keep our budgets in solid shape.

I encourage all of you to stay involved in the exciting work that is occurring at First Branch Unified District schools and to participate in our upcoming FBUD board meetings and Community Forums. Board meeting agendas and our WRVSU community conversations series can be found on the [wrvsu.org](http://wrvsu.org) website.

As always, your feedback is greatly appreciated.

Thank you all for your continued support!

Sincerely,

Jamie Kinnarney,

Superintendent of Schools, WRVSU



## TOWN OF CHELSEA VITAL STATISTICS

### 2022 Births

Name	Sex	Date of Birth	Residence	Place of Birth	Mother	Father
Liam Nelson Hook	M	1/1/2022	Chelsea	Randolph	Heidi Marie Hook	Damian Lee Hook
James Charles Sauerwein	M	1/5/2022	Chelsea	Chelsea	Rachel Lyn Sauerwein	Justin Thomas Sauerwein
Max Frederik Kelley	M	1/23/2022	Chelsea	Chelsea	Claudia Moon Kelley	Patrick Joseph Kelley
Amelia Rose Archambault	F	4/4/2022	Chelsea	Randolph	Brittany Shea Coburn-Walters	Kyle Paul Archambault
Arthur Hazen Gladding Brillhart	M	4/4/2022	Chelsea	Randolph	Aneleisa Ying Lai Gladding-Hinton	Jacob Korday Trueman Brillhart
Margot Elizabeth Savidge	F	4/8/2022	Chelsea	Randolph	Rebecca Dumont Savidge	Coltere Bogert Savidge
Oakley Marie Flye	F	7/28/2022	Chelsea	Randolph	Halley Marie Fairbanks	
Mason Alexander Hook	M	8/25/2022	Chelsea	Randolph	Allyson Allen Hook	Jeremy Jay Hook

### 2022 Marriages

Date	Spouse	Residence	Spouse	Residence	Place of Marriage
June 18, 2022	Jasmine Laurie Braman	Chelsea	James Michael Welch	Chelsea	Chelsea
July 2, 2022	Alexandra Yael Berezofsky	Chelsea	Thaddeus Mize Brown	Chelsea	Chelsea
August 6, 2022	Caitlin Marie Wirth	Brookline NH	Ryan Christopher Carmellini	Brookline NH	Chelsea
August 11, 2022	Emily Agnes Dumont	Chelsea	Colin Allistar Wharff	Chelsea	Chelsea
September 4, 2022	Jessie Allen Gay	Sandwich MA	Brian Yong Ahn Ing	Sandwich MA	Fairlee
September 19, 2022	Alexis Rori Allen	Chelsea	Max Stearns	Chelsea	Chelsea

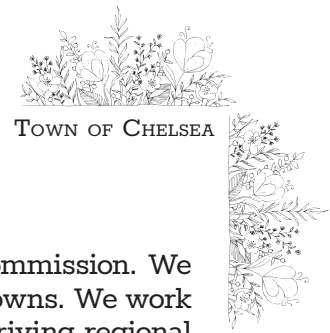
## TOWN OF CHELSEA VITAL STATISTICS

### 2022 DEATHS

Deceased	Age	Date of Death	Place of Death	Place of Burial	Place of Final Disposition
Josephine M. Farnham	93	January 11, 2022	Chelsea	Chelsea	Green Mountain Crematory
Terrence Rooney	54	January 17, 2022	Chelsea	Chelsea	Valley Crematory
Pauline A. Hook	62	March 1, 2022	Chelsea	Chelsea	Valley Crematory
Roberta J. Button	75	March 5, 2022	Burlington	Burlington	Valley Crematory
Vida M. Martin	96	March 6, 2022	Chelsea	Chelsea	Valley Crematory
Maurice G. McCullough	87	March 27, 2022	Chelsea	Chelsea	Valley Crematory
Shirley Mae Hewitt	75	March 11, 2022	Chelsea	Chelsea	Valley Crematory
Beverly K. Lyon	83	May 13, 2022	Burlington	Burlington	Valley Crematory
William J. Culver Jr.	58	May 23, 2022	Chelsea	Chelsea	Valley Crematory
Robert C. Rugar	38	June 18, 2022	Chelsea	Chelsea	Valley Crematory
Michele Theresa Yousnshousky-Swensen	67	August 19, 2022	Chelsea	Chelsea	Green Mountain Crematory
Roger L. Cheney	87	September 6, 2022	Chelsea	Chelsea	Valley Crematory
Susan Lyn Johnston	64	October 17, 2022	Chelsea	Chelsea	Valley Crematory
Lois Helen Flint	83	October 21, 2022	Berlin	Berlin	Valley Crematory
David G. Hayward	72	November 15, 2022	Berlin	Berlin	Valley Crematory
Erik E. Polson	77	December 7, 2022	Chelsea	Chelsea	Valley Crematory

### BROUGHT HERE FOR BURIAL

Eudora V. Kennison	74	December 28, 2021	Berlin	Highland Cemetery
D. Lissa Robart	69	January 8, 2022	Fairfax	Highland Cemetery
Betty Lou Moses	85	April 10, 2022	Berlin	Highland Cemetery
Howard Marcus Allen	92	May 4, 2022	Berlin MA	Highland Cemetery
Allen Rhoda A.				Highland Cemetery
Elsie M. Titus	98	June 6, 2022	Rockland MA	Highland Cemetery
Robert Paton	77	June 25, 2022	Hanover NH	Valley Crematory
Shirley Combs	85	August 8, 2022	Rutland	Riverside Cemetery
Ackerman Janice E.	81	November 29, 2022	Essex	Riverside Cemetery



## TRORC 2022 ANNUAL REPORT

The Two Rivers-Ottawaquechee Regional Commission is your regional planning commission. We are governed by a Board of Representatives appointed by each of our 30 member towns. We work to make the area better today, and to articulate a vision for tomorrow that has a thriving regional economy and keeps the Region's outstanding quality of life. The following are highlights from our work in 2022.

### **Technical Assistance on Planning Issues**

Our staff support your local officials by being a wealth of information on many subjects, enabling them to serve you better. We provide advice on zoning, capital budgeting, and preventing flood damage; review solar and cell tower projects; stay abreast of state and federal initiatives so that local government can take advantage of these; and have worked hard to address the region's housing crisis. TRORC staff have also assisted numerous towns with revisions to municipal plans, bylaws and studies.

### **Economy and Public Health**

This year, TRORC obtained Federal grant funding to support the Region's talented artists, food producers, and other parts of the creative economy sector through training and networking events. We also were able to provide many small businesses with grant funds to weather Covid, as well as guidance to towns on using their federal recovery funds. TRORC worked on public health projects with local hospitals, helped towns grapple with new cannabis legislation, and incorporated health-related goals and policies into town plans.

### **Emergency Management and Preparedness**

TRORC staff continued to serve as liaisons between Vermont Emergency Management and local emergency responders, organizations, and town officials on emergency planning. TRORC assisted several communities with updating their Local Hazard Mitigation Plans, helping to reduce future damages from disasters and enable greater state and federal funding when they do happen. When disasters happen, we actively become part of the state and local long-term recovery process.

### **Energy/Climate Change**

TRORC assisted six towns on Enhanced Energy Plans to save money for communities and further the State energy goal of meeting 90% of energy needs from renewable sources by 2050. TRORC has continued working to support town Energy Committees on energy efficiency outreach and education with funding from Efficiency Vermont. We also work on state-level climate policy and local adaptation measures.

### **Transportation**

TRORC managed the Municipal Roads Grants-In-Aid program in our Region getting funding for towns to implement projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets. We also work to support our transit agencies, build park and ride lots, and help towns with traffic counts and speed studies.

Specifically in Chelsea this past year, TRORC assisted the town with updating its Local Emergency Management Plan. Staff also assisted the town on the Grants in Aid program to complete ditching and culvert improvements on Hook Road and assisted with an equipment grant to purchase a leaf blower. Staff also supported the town in navigating how to use ARPA funding.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director  
Jerry Fredrickson, Chairperson, Barnard

## ECFIBER 2022 ANNUAL REPORT

Chelsea is a member of the East Central Vermont Telecommunications District, the state's first communications union district (CUD), whose mission is to provide world-class fiber-optic based internet service to homes and businesses in its area. The District consists of 31 member towns, and owns the business which operates under the trade name ECFiber. The business added over 1,000 new customers despite critical labor shortages, and now serves over 7,700 premises in 28 towns via 1,700 miles of network, which, when fully built out, will bring fiber-to-the-premises (FTTP) to about 31,500 locations over more than 2,000 miles network.

The District contracts with ValleyNet, Inc., and Great Works Internet (GWI) to operate the business. The addition of GWI to the operations team should enable ECFiber to expand its customer service hours and start the work of bringing its network up to carrier-grade status, which will enable us to offer service level agreements to larger business clients.

Unlike the new CUDs, we have built our network almost entirely using borrowed money, and, since 2016, borrowing only in the municipal revenue bond market. With \$63.3 million in bonds issued, the District anticipates additional borrowing in early 2023, during which time we hope to finally become a rated entity which will allow more institutions to purchase our bonds and consequently lead to lower interest rates. Unfortunately, all the new federal grants are only for construction after March of 2021.

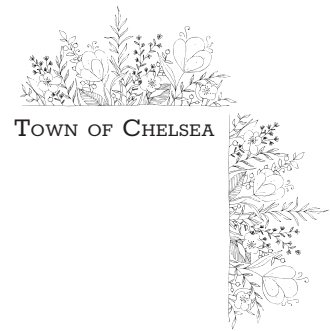
In Chelsea, ECFiber has completed construction of its network. As of November, 2022, there were 188 customers along 70 miles of network.

Vermont is a national leader in deploying ARPA and BEAD funding to support its CUDs and their mission to solve the state's rural broadband crisis. ECFiber established the model the state is following, and the biggest roadblock we face now is not funding, but rather finding enough folks to construct the networks — people who know how to operate bucket trucks, splice fiber while 40 feet above the ground, and be willing to work outside in difficult weather. ECFiber is actively participating in state and regional workforce development efforts. If you are or know of someone who may be interested in these well-paid jobs, please let us know!

We invite you to visit our website to learn more about ECFiber, and encourage you to subscribe. You won't be charged anything until we start service.

Jonathan Maier, Chelsea's delegate to the ECFiber Governing Board

Chelsea@ECFiber.net



## LOCAL HEALTH REPORT FOR CHELSEA

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is in White River Junction at the address and phone number above. We provide a wide range of resources and services to 22 Vermont towns of the Upper Valley to promote health and wellness for all Vermonters. For example, in 2022 we:

**Supported health for everyone in the community:** We worked on a variety of projects and programs in partnership with schools, worksites, town offices, and local providers. Though we did not serve individuals and families in our office due to COVID, we look forward to in-person services starting in 2023. Our focus is on health equity because all people should have a fair and just opportunity to be healthy.

**Provided WIC food and nutrition education to families:** We served more than 700 residents of our district with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program including 55 percent of infants and children under 5 on Medicaid in Chelsea. WIC provides individual nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables.

**Ensured emergency preparedness:** We worked with local partners, including schools, hospitals, and emergency personnel for an effective pandemic response and to be sure we are prepared to distribute medicine, supplies, and information during any future public health emergency.

**Worked to prevent and control the spread of disease:** In our district we responded to 74 reports of COVID-19 in congregate care settings including 21 outbreaks and 132 reports of COVID-19 in schools. In collaboration with community partners, we hosted 46 COVID-19 vaccination clinics across the district. In addition to COVID-19 we also investigated enteric and tickborne diseases and delivered presentations about preventing tickborne illnesses to 6 area senior centers.

**Student health and youth empowerment:** According to the Vermont Youth Risk Behavior Survey, only 54 percent of students in Orange County agree or strongly agree that they “believe they matter to people in their community.” Regionally, we see efforts like mentoring and afterschool enrichment programs helping to ensure youth feel valued and included.

**Substance misuse and abuse:** Regional substance abuse prevention consultants worked with community groups, schools, human service agencies, hospitals, and law enforcement.

Learn more at <https://www.healthvermont.gov/local/white-river-junction>

Join us on [www.facebook.com/vdhwrj/](https://www.facebook.com/vdhwrj/)

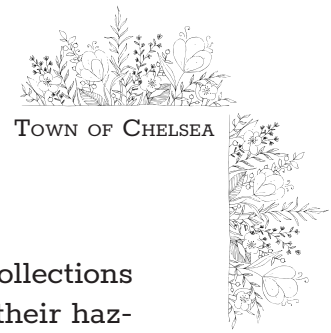
## CVSWMD FY 2022 REPORT FOR CHELSEA

The Central Vermont Solid Waste Management District (CVSWMD) serves 19-member cities and towns and approximately 52,000 residents. CVSWMD's mission is to provide education, advocacy, and services for residents and businesses in reducing and managing their solid waste in order to protect public health and the environment. CVSWMD is committed to providing quality programming, meeting state mandates, and providing information and resources to our member communities. The per capita assessment has been established at \$1.00 for fiscal year 2024.

Chelsea currently does not have an appointed representative to CVSWMD's Board of Supervisors. Please contact [administration@cvswmd.org](mailto:administration@cvswmd.org) for more information.

CVSWMD continues to provide valuable programs and services to its residents, including:

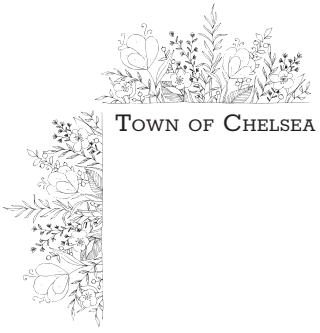
- **Additional Recyclables Collection Center (ARCC):** The ARCC is located in Barre City, Vermont. We work with the State of Vermont to recycle TVs, computers and computer peripherals, architectural paint, household batteries, mercury bulbs and thermostats for free for Vermont residents. We also accept dozens of hard-to-recycle items that cannot be recycled in curbside recycling. In FY22, 403,896 lbs. of materials were collected and diverted from the landfill.
- **Grants:** In FY22, CVSWMD awarded \$33,218 in grant funding to towns, businesses, organizations and schools in our District. Through our Municipal Services Program (MSP), the city of Barre received \$5,000 and the town of Chelsea received \$2,764 for solid waste management projects. Samuel Morey Elementary School and Walden School were granted \$2,000 and \$2,500 respectively through our School Zero Waste (SZW) program to reduce solid waste and achieve sustainability goals. And, finally, the Green Mountain Returned Peace Corp Volunteers received \$285 from our Organizational Waste Reduction and Reuse Program (OWRRP) for their Pedals for Progress collection event in Montpelier. Green-Up Day grants of \$400 are available to each of CVSWMD's member municipalities.
- **Outreach and Education:** CVSWMD maintains its website with useful information on what can (and can't) be recycled, what is landfill banned (and how to dispose of those), what can be recycled at our Additional Recyclables Collection Center (ARCC), what can be composted, how to safely store and dispose of household hazardous waste, leaf and yard waste disposal, and an A-Z Guide providing guidance to dispose of all types of waste. CVSWMD provides monthly newsletters and is active on social media, communicating waste management information and program updates to residents. Our knowledgeable staff provides guidance to residents and local businesses regarding all their waste management questions and concerns.



## CVSWMD FY 2022 REPORT FOR CHELSEA

- **Household Hazardous Waste:** In FY22, CVSWMD held five one-day collections throughout the District and helped 637 resident households dispose of their hazardous waste. CVSWMD continues to work to acquire land and site a year-round collection facility within the District that will be conveniently accessible to all residents, and small business generators of waste.
- **School Program:** The School Zero Waste Program continued to deliver services to CVSWMD member schools in FY22. A total of 941 students in grades K-12 were reached through the delivery of 97 programs and initiatives that included: programs on living sustainably, recycling, and composting; support of student Farm-to-School groups, recognition of student leadership efforts in on-campus food scrap disposal, school community zero-waste events, field trips to the Additional Recyclables Collection Center (ARCC), and support for the 2022 VT Youth Climate Rally. Informational take-home packets were provided for primary grade students, which reached upwards of 350 households. School food services departments continued to be supported in reducing cafeteria waste, and school custodial and facilities staff were supported in proper disposal of books, batteries, mercury-containing bulbs, and electronic waste through the ARCC, as well as the management and proper disposal of school-generated hazardous waste via District collection events. Our School Zero Waste Coordinator also tabled at 3 farmers markets and one community event.
- **Compost and Zero Waste:** CVSWMD sells Green Cone food digesters, Soil Saver composting bins, recycling bins, and kitchen compost buckets to district residents at discounted rates. We also continue to offer our Event Kit and Bin Loan programs on a first-come, first-serve basis to help reduce and manage waste at events held within the District.





## **NOTES**

## CONTACT INFORMATION

Town Clerk: Karen Lathrop ..... 802-685-4460  
Assistant Town Clerk: Phyllis Hayward  
Monday, Tuesday, Thursday: 8-12 & 1-4  
Town Treasurer: Gayle Durkee..... 802-685-7801  
Assistant Town Treasurer: Carolyn Mesh  
Monday, Tuesday, Wednesday: 8:30 — 12 & 1-4  
Selectboard Administrative Assistant: (vacant) ..... 802-625-2023  
Tuesday 2-4 pm, Thursday, Friday: 8-12 & 1-4

**Emergency — Fire, Ambulance, & Rescue ..... 911**  
Chelsea Public School ..... 802-685-4551  
White River Valley Supervisory Union ..... 802-763-8840  
Chelsea Public Library..... (Mon-Fri 1-6, Saturday 9-2) 802-685-2188  
Town Garage — Rick Ackerman — Road Foreman ..... 802-685-4302  
Chelsea Water and Wastewater System — Nolan LaFrancis, COO ..... 802-685-7727  
Zoning Administrator — Mary Ellen Parkman..... za@chelseavt.us  
Chelsea Transfer Station (Saturday 8 — 3:50) ..... 802-685-3305  
Animal Control Officer — Cindi McElhaney ..... 802-249-9505  
Pound Keeper — Sam Puchar ..... 802-433-5912  
Health Officer — Geoff Clayton..... 802-625-2033  
Recreation Committee — Ally Allen Hook ..... chelseareccom@gmail.com  
Chelsea Senior Center ..... 802-685-2290  
Orange County Sheriff Department ..... 802-685-4875  
Orange County Superior Court Clerk..... 802-685-4610  
Vermont State Police ..... 802-234-9933  
Chelsea Health Center, Inc..... 802-685-4400  
Gifford Medical Center..... 802-728-4441  
Central Vermont Hospital ..... 802-229-9121  
Dartmouth Hitchcock Medical Center ..... 603-646-5000  
Vermont Poison Center ..... 802-658-3456  
New Hampshire Poison Info. Center ..... 802-562-8236  
U. S Post Office — Chelsea ..... 802-685-4666

**Town of Chelsea  
P.O. Box 266  
Chelsea, VT 05038**

**[www.chelseavt.org](http://www.chelseavt.org)**

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