



State of Vermont
Department of Vermont Health Access
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Agency of Human Services
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The Department of Vermont Health Access
Caseload and Expenditure Report - All AHS Medicaid Spend
All AHS YTD '14
 Wednesday, November 13, 2013

	SFY '14 Appropriated			SFY '14 Actuals thru Sept. 30, 2013			% of Approp. Spent to Date
	Caseload	Expenses	PMPM	Caseload	Expenses	PMPM	
ABD Adult	14,360	\$ 179,018,321	\$ 1,038.85	14,492	\$ 41,887,624	\$ 963.44	23.40%
ABD Dual	17,800	\$ 204,134,462	\$ 955.68	17,220	\$ 41,033,752	\$ 794.30	20.10%
General Adult	11,993	\$ 78,498,571	\$ 545.46	11,194	\$ 18,550,564	\$ 552.38	23.63%
VHAP	37,652	\$ 102,350,924	\$ 453.06	37,960	\$ 42,765,847	\$ 375.53	41.78%
VHAP ESI	785	\$ 718,777	\$ 152.54	790	\$ 366,029	\$ 154.44	50.92%
Catamount	12,372	\$ 31,247,379	\$ 420.94	11,685	\$ 17,953,933	\$ 512.16	57.46%
ESIA	789	\$ 617,260	\$ 130.39	760	\$ 239,014	\$ 104.78	38.72%
New Adult	34,490	\$ 86,353,450	\$ 418.10			N/A	
Exchange Premium Assistance	40,748	\$ 6,586,587	\$ 13.47			N/A	
Exchange Cost Sharing	44,954	\$ 1,484,460	\$ 2.75			N/A	
ABD Child	3,740	\$ 90,359,755	\$ 2,013.24	3,648	\$ 20,851,918	\$ 1,905.33	23.08%
General Child	55,762	\$ 234,168,217	\$ 349.95	55,390	\$ 49,843,081	\$ 299.95	21.29%
Underinsured Child	993	\$ 2,137,306	\$ 179.38	928	\$ 450,519	\$ 161.88	21.08%
SCHIP	4,180	\$ 9,928,458	\$ 197.95	3,883	\$ 2,019,504	\$ 173.35	20.34%
Pharmacy Only	12,669	\$ 2,795,616	\$ 18.39	12,689	\$ 1,673,430	\$ 43.96	59.86%
Choices for Care	3,850	\$ 200,240,791	\$ 4,333.90	3,894	\$ 51,129,157	\$ 4,377.12	25.53%
Total Medicaid	297,138	\$ 1,230,640,335	\$ 345.14	174,534	\$ 288,764,372	\$ 551.50	23.46%



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Caseload and Expenditure Report ~ DVHA Only Medicaid Spend
DVHA YTD '14
 Wednesday, November 13, 2013

	SFY '14 Appropriated			SFY '14 Actuals thru Sept. 30, 2013			% of Approp. Spent to Date
	Caseload	Expenses	PMPM	Caseload	Expenses	PMPM	
ABD Adult	14,360	\$ 103,769,271	\$ 602.18	14,492	\$ 25,906,578	\$ 595.87	24.97%
ABD Dual	17,800	\$ 49,420,740	\$ 231.37	17,220	\$ 11,848,250	\$ 229.35	23.97%
General Adult	11,993	\$ 70,661,558	\$ 491.00	11,194	\$ 16,876,881	\$ 502.54	23.88%
VHAP	37,652	\$ 90,183,196	\$ 350.51	37,960	\$ 40,429,564	\$ 355.02	44.83%
VHAP ESI	785	\$ 718,777	\$ 150.76	790	\$ 365,650	\$ 154.28	50.87%
Catamount	12,372	\$ 31,247,379	\$ 411.99	11,685	\$ 17,953,933	\$ 512.16	57.46%
ESIA	789	\$ 617,260	\$ 130.34	760	\$ 239,014	\$ 104.78	38.72%
New Adult	34,490	\$ 86,353,450	\$ 418.10			N/A	
Exchange Premium Assistance	40,748	\$ 6,586,587	\$ 13.47			N/A	
Exchange Cost Sharing	44,954	\$ 1,484,460	\$ 2.75			N/A	
ABD Child	3,740	\$ 29,286,530	\$ 652.51	3,648	\$ 10,364,191	\$ 947.02	35.39%
General Child	55,762	\$ 122,779,838	\$ 183.49	55,390	\$ 31,155,658	\$ 187.49	25.38%
Underinsured Child	993	\$ 650,907	\$ 54.63	928	\$ 187,590	\$ 67.41	28.82%
SCHIP	4,180	\$ 7,019,478	\$ 139.95	3,883	\$ 1,948,740	\$ 167.27	27.76%
Pharmacy Only	12,669	\$ 2,795,616	\$ 18.39	12,689	\$ 1,673,430	\$ 43.96	59.86%
Choices for Care	3,850	\$ 200,240,791	\$ 4,393.62	3,894	\$ 51,129,157	\$ 4,377.12	25.53%
Total Medicaid	297,138	\$ 803,815,839	\$ 225.43	174,534	\$ 210,078,637	\$ 401.22	26.14%

Glossary of Terms

PMPM – Per Member Per Month

MEG – Medicaid Eligibility Group

ABD Adult – Beneficiaries over age 18; categorized as aged, blind, disabled, and/or medically needy

ABD Child – Beneficiaries age 18 or under; categorized as blind, disabled, and/or medically needy

ABD Dual – Beneficiaries eligible for both Medicare and Medicaid; categorized as blind, disabled, and/or medically needy

General Adult – Beneficiaries over age 18; pregnant women or parents/caretaker relatives of minor children receiving cash assistance and those receiving transitional Medicaid after the receipt of cash assistance

General Child – Beneficiaries age 18 or under, and below the protected income level, categorized as those eligible for cash assistance including Reach Up (Title V) and foster care payments (Title IV-E)

VHAP – Beneficiaries over age 18 without children who have a household income below 150% FPL or beneficiaries 18 and older with children who have a household income below 185% FPL

VHAP ESI – Adults who are eligible for the Vermont Health Access Plan (VHAP) and who have access to an approved cost-effective, employer-sponsored insurance plan

ESIA – Adults who are uninsured and not eligible for VHAP and who have access to an approved cost-effective employer-sponsored insurance plan

Underinsured Child – Beneficiaries age 18 or under with household income 225-300% FPL with other insurance

CHIP – Beneficiaries under 18 with household income 225-300% FPL with no other insurance

Catamount – Beneficiaries over age 18 with income under 300% who are ineligible for existing state-sponsored coverage programs and do not have access to insurance through their employer

Pharmacy Only – Assistance to help pay for prescription medicines based on income, disability status, and age

Choices for Care - Vermont's Long Term Care Medicaid Program; for Vermonters in nursing homes, home-based settings, enhanced residential care (ERC), and program for all-inclusive care for the elderly (PACE)