

# TOWN OF HUBBARDTON, VERMONT 2021



Report of the Town Officers, for Calendar Year 2020,  
And Fiscal Year July 1, 2019 – June 30, 2020

## HUBBARDTON ELECTED OFFICIALS

	Years of Term		Term Expires	
<b>Moderator</b>	1	George Davis, Jr.	2021	
<b>Selectboard Members</b>	1	James Casey	2021	
	1	Richard Grabowski	2021	
	3	Dwayne Gibbs		2023
	3	Janet Morey	2021	
	3	Robert Gibbs		2022
<b>Treasurer</b>	2 (2020 only)	Dawn Custer		2022
<b>Town Clerk</b>	3	Dawn Custer		2022
<b>Auditors</b>	3	Vacant		2023
	3	Richard Nordmeyer	2021	
	3	Paul Collodi		2022
<b>Delinquent Tax Collector</b>	1	Jeanne B. Sampson	2021	
<b>Cemetery Commissioners</b>	3	Fred Fuller		2023
	3	Robert Jones	2021	
	3	Jane Fuller		2022 2022
<b>Town Grand Juror</b>	1	George Davis, Jr.	2021	
<b>Town Agent</b>	1	George Davis, Jr.	2021	
<b>SVUUSD Directors</b>	3	Vacant		2023
	3	Christine Pouliot	2021	
	3	Joshua Hardt		2022
Next Election <u>November</u> <u>2022</u>				
<b>Justices of the Peace</b>	2	George Davis, Jr.	2023	
Take office in	2	Judith Gibbs	2023	
February voted in Nov.	2	Ray McLaughlin	2023	
Terms expire Feb. 9th	2	Elaine Nordmeyer	2023	
	2	Mike Wetmore	2023	

## OUR FRONT COVER

*The Four Seasons of Hubbardton* – a request was put out to Townspeople on the Town Clerk's Facebook page asking for photo submissions of the Four Seasons of Hubbardton. Many photos were submitted! Each photo was assigned a number and remained anonymous to the judges who chose the four pictures as seen on this year's cover. The photos chosen were submitted by the following: Winter, Melinda Hardt; Spring, Peter Hathaway; Autumn, Alicia Carlson; and Summer, Kathrin Krakauer. Thank you to everyone for your submissions!

## **2021 TOWN REPORT OF HUBBARDTON, VERMONT**

*Reports of the Town & School District Officers for 2020  
and Fiscal Year July 1, 2019 – June 30, 2020*

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Notice to Vermont Voters - Inside back cover

Greetings Folks,

2020 was a challenging year. Most of the Town's social events were canceled due to the virus. With any luck, the events will resume once again in 2021.

The property the Town is in the process of purchasing, The Sargent Hill Town Forest Project, is making progress. A forest inventory has been completed, an appraisal and legal work have been done, and the Town is continuing to raise funds to purchase the land. Thank all of you who donated in 2020. If anyone would like to contribute, please contact Dawn at the Town Office.

The Highway Department is working to improve the roads by removing more trees and brush. They have been ditching and putting stone lining in various ditches throughout the Town. My thanks go out to them for all they accomplished this year.

Thank you to the Fire Dept., your dedication and service to the Town and its people is appreciated. For the hours of volunteerism and training, your willingness to be there for your neighbors when they need you, thank you.

I would like to take a moment to remember those who left us in the past year; Neil Billings, Raymond Bushey, Marion Cleary, William Gates, Donald Hanson, Dean Minthorn, Donald Riecker, Elizabeth Sumner and Sherida Kinney. Rest in peace dear neighbors.

There are changes to this year's Town Meeting process. The articles on this year's Warning will be voted by Australian ballot on Tuesday, March 2, 2021. Polls will be open 10:00 a.m. – 7:00 p.m. Absentee ballots may be requested by calling the Town Office at (802) 273-2951. An informational meeting will be held via Zoom on Monday, March 1, 2021 at 7:00 p.m. Please see the Zoom page in this Town Report for login and dial in information.

In closing, I would like to say a big "Thank you!" to all who serve our community.

Respectfully Submitted,

Robert Gibbs

*Select Board Chairperson*

## **Road Commissioner's Report**

Another year has passed by. This year brought a new set of challenges, following COVID guidelines, to maintain everyone's good health and safety, in addition to the operational safety we are concerned with on a daily basis.

Grants were on hold this year, as a result only grants-in-aid for ditching were received. The Highway Dept. was busy throughout the Town and continues to apply for grants that may be forthcoming.

Mud season was less of an issue than the previous year. The crew has been working on building up our dirt roads with the hope each year's mud season will be easier than the year before. It is something that we, as a team, will continue to work toward – making mud season a non-issue.

Trees and brush were removed from roadsides with several dead standing trees felled. Trees and brush were removed from Camp, High Pond, Woods, and Howland Roads. There are several areas that had thick canopies and trees leaning over the roadway that needed removal. This is a continuous issue, and the Highway Dept. works each year to try and stay on top of it.

Ditching and stone lining was done on Howland, High Pond and Woods Roads. There are still a lot of ditches in need of work. The Highway Dept. must adhere to the standards set forth in the Municipal General Roads Permit issued by the state.

As you may remember, at last year's Town Meeting, I noted our crew was relatively new and very eager to work and learn. They are now all cross-trained with each piece of equipment, stone lining ditches, grading, tree, and brush cutting, ditching, and replacing culverts. The crew continues to work extremely hard to keep our Town roads maintained and safe.

Currently, training opportunities are limited, however; once life resumes to our prior normal, classes pertaining to the Highway Dept. will be attended.

As always, I would like to extend my thanks to all Town employees, the Fire Department, the Town Constable, the Select Board, our Town Clerk, and her team for their continued support throughout the year. The Highway Department will continue to maintain a good working relationship with all departments in Town and with other agencies throughout the state. To the residents of the Town of Hubbardton, thank you for your cooperation and understanding and know that I and the crew are always available to help and or answer any questions you may have.

Respectfully submitted,

*Janet M. Morey*  
Road Commissioner

## **Buildings and Grounds Report**

2020, a year we do not believe anyone will forget. COVID-19 affected all aspects of life, including buildings and grounds. Projects were limited as a result and the rules and safety protocols laid out by the state were followed. Supplies were not easily obtained. Thankfully, mowing was done throughout the Town.

As you may remember from last year's report, we anticipated replacing the windows in the Town Office that were drafty and clouded. Because of restrictions, limited supplies, and delays in manufacturing, that did not happen. It has been moved forward to this year. It is our hope we will not face the same issues in 2021.

Orkin has been hired to control a wasp issue at the Town Office and issues at the West Side Firehouse.

Snow guards were added to the roof of the East Side Firehouse.

The annual inspections were done throughout the Town. These consist of checking the building alarm systems, fire extinguishers and inspections by our insurance company for safety issues. All buildings passed with no issues found.

Regular maintenance of Town buildings was done.

If anyone has any questions, please contact Dwayne or Janet.

Respectfully submitted,

Dwayne Gibbs and *Janet Morey*, Building & Grounds Co-Commissioners

### **ZONING ADMINISTRATOR'S REPORT**

25 Permits issued in 2020

3 Houses

0 Mobile Homes

0 Camps

12 Garages, Sheds, Barns

6 Additions

0 Alterations

2 Subdivisions

2 Miscellaneous

Respectfully Submitted, **Robert Gibbs**  
ZONING ADMINISTRATOR

## 2021 RABIES CLINICS



No Rabies Clinic is scheduled in Town this year but there are several scheduled at the North Clarendon Tractor Supply. Each clinic is 1:00 – 3:00 on the following dates: February 25<sup>th</sup>, March 25<sup>th</sup>, and April 22<sup>nd</sup>. Please call first.



Illustrations of cats #1045567

## The Constable's Report

The Constable's report for 2020; there were no serious crimes or mishaps during the year. Route 30 had several accidents, one which ended with a fatality. As always, the Fire Dept. responded to the scene. One accident resulted in the Fire Dept. setting up an operation to extract a vehicle out of Lake Beebe. I participated in the vehicle recovery.

There were no hunting incidents in 2020.

As your Constable, I maintain the required training and ensure my certification is always current.

I assist the Highway Dept., depending on my availability, when trees are down along roadsides. I check the roads as I patrol the Town and keep an open line of communication with the Road Foreman when problems are seen.

State sites, the parks, campgrounds, and Battle Monument, are visited and patrolled. Nightly checks are performed at the Monument to look for activity and parked vehicles. House and camp checks are done for absent owners and residents who have extended stays away. Several VIN checks were performed for residents ranging from boats, cars, motorcycles, and motor homes.

This year, I served as your Interim Animal Control Officer and responded to many animal complaints. Complaints ranged from roaming dogs, nuisance animals and lost dogs. Feral cats were also investigated.

I **highly** encourage calls of any nature regarding any topic or concern. Please contact me at (802) 273-2105. As always, if it is and **EMERGENCY** please dial 9-1-1!

In conclusion and overall, the Town is safe and problem free the majority of the time.

I still consider it a privilege to serve and represent the Town of Hubbardton and its people. I thank the Select Board for their continued support and confidence. I also thank you, the residents and property owners of Hubbardton for your trust and support. I wish everyone a healthy and safe 2021!

Yours Truly,

*Floyd A. Morey, Jr.*

First Constable of Hubbardton



## HUBBARDTON VOLUNTEER FIRE DEPARTMENT (HVFD) 2020 ANNUAL REPORT

This has been one crazy year, let us hope that 2021 brings us back to a sense of normalcy.

Members of the department had a busy year. Meetings were put on hold for three months due to the COVID-19 virus.

We are pleased to be able to tell you the department received an \$80,000 FEMA grant for the purchase of twelve new SCBAs (self-contained breathing apparatuses). The firetruck approved at last year's Town Meeting has been ordered and should be received early in 2021.

There are three firefighters currently enrolled in Firefighter I, Ryley McClure, Pat Sherwin, and Tristan Parmelee. There are four members comprising the Ice Water Rescue Team and we now have an equipment trailer specifically for this purpose.

This fall Hubbardton firefighters trained jointly with the Castleton, Poultney and Fair Haven Depts., at a live house burn. It was a great training. Follow the Hubbardton Vermont Fire Department's Facebook page to get the latest department news.

The membership wishes to extend a special thank you to the members of the Hubbardton Volunteer Fire Dept. Boosters. This organization provides direct support and refreshments when the firefighters are on calls. Additionally, the Boosters conduct fundraisers throughout the year and in general, foster a sense of community service.

### The following individuals served the Hubbardton Volunteer Fire Department in 2020

Don Brown, Fire Chief	Valma Brown	Janet Morey
Rick Grabowski, 1 <sup>st</sup> Asst. Chief	Bruce Chapman	Floyd Morey
Joe Bernal, 2 <sup>nd</sup> Asst. Chief	Paul Collodi	Tristan Parmelee
Chris Custer, Safety/Training Officer	Josh Gale	Tyler Sanderson
Ed Berliner	Bob Jones	Pat Sherwin
Joe Bernor	Pete Kimmel	Reiley Tyler
Nate Booth	Kyle Mason	Mike Wetmore
	Ryley McClure	

We are always looking for new members. If you are 15 – 17 you can join as a junior member; at 18 you become an active member. As with any organization, there are many jobs requiring varying skill levels and physical ability, not all of which require going into a burning building. No experience is necessary. Anyone interested in joining should contact Don Brown at 273-2284 or 236-5773. Or you can call Rick Grabowski at 273-3667 or 236-2630 or any other member of the Fire Department. The rewards found in helping your friends and neighbors in their most crucial time of need are immeasurable.

Please help us protect our children by checking CO/Smoke detectors twice a year. Talk to your children about the dangers of playing with fire and have a family escape route plan.

The Fire Department would like to extend its thanks to the Selectpersons and townspeople for their continued support. An additional thank you to all the townspeople for your continued support at all of our fundraisers.

Thank you, Don Brown, Fire Chief



**CAPITAL BUDGET & PROGRAM 2022 - 2027 For the years ending June 30, 2027+**

Year Built or Prior		TOTAL COST	2022	2023	2024	2025	2026	2027+	Cost Status- Last Program
	<b><u>GENERAL ADMINISTRATION</u></b>								
2016	Reappraisal	100,000						100,000	same
	<b><u>HIGHWAY DEPARTMENT</u></b>								
	Bridge #2 Repair - Dorsey	150,000			150,000				same
	Bridge #6 Repair - Hortonia	100,000					100,000		same
	Bridge #7 Rebuild - Bolio	250,000	250,000						same
2018	Bridge #9 Rebuild - Biddie Knob								same
	Repaving/Reconstruction	450,000	225,000		225,000				same
	Guardrails	10,000	5,000			5,000			same
2012	Tandem Dump Truck - Intn'l	200,000		200,000					same
2018	Tandem Dump Truck - Mack	200,000					200,000		same
2015	F550 - Ford	65,000				65,000			same
2012	Utility Tractor - John Deere	60,000					60,000		same
2013	Mower/Brush Hog	45,000			45,000				same
2008	Grader - Caterpillar	425,000					425,000		same
	Woodchipper	45,000	45,000						same
2019	JD Excavator								New
2019	JD Loader								New
	<b><u>FIRE DEPARTMENT</u></b>								
2004 (new)	To be replaced this Fiscal Year	250,000					250,000		same
1994	Engine #2 (Pumper/Tanker)	200,000					200,000		same
1988	Engine #3 (Quick Attack)	240,000			240,000				same
2004	Engine #4 (Quick Attack)	150,000					150,000		same
2009	Tanker #1	250,000					250,000		same
	<b><u>TOWN BUILDINGS(replacement/upgrade/repair)</u></b>								
1992	Town Office/Hall	5,000		5,000					same
1992	Town Clerk's Vault	5,000		5,000					same
	Town Garage	5,000		5,000					same
	Firehouse #1	1,000		1,000					same
2010	Firehouse #2	5,000			5,000				same
	<b>TOTALS</b>	<b>3,211,000</b>	<b>525,000</b>	<b>216,000</b>	<b>5,000</b>	<b>660,000</b>	<b>70,000</b>	<b>1,735,000</b>	

These figures are projections for the five year period. They do not include interest costs. The availability of federal/state funds, use of reserve funds, and financing to be determined and discussed prior to town vote.



## HUBBARDTON HISTORICAL SOCIETY



The Hubbardton Historical Society kept busy despite the COVID-19 virus that struck in mid-March 2020.

We were starting the planning process for the 243<sup>rd</sup> Battle of Hubbardton Reenactment and Encampment when the virus shut the state down. For the past, several years we have worked with the Living History Association and the Vermont Division for Historic Preservation to put on the informative and fun weekend. A weekend for the public to learn what happened in Hubbardton during the Revolutionary War. The battle is considered to have been a successful rear-guard action by American military authorities; the British maintain it was an American defeat. Due to the pandemic, Governor Scott deemed it unsafe to allow any large groups to mingle. The public was asked to mask up, stay home, and if there was a need to be out and about, maintain a social distance of six feet from the nearest person. Because of these restrictions, the 2020 event was canceled.

We are hoping the Battle of Hubbardton Reenactment will be held July 10 – 11, 2021. With development of the virus vaccine and its slowly being released and administered, we have hope of a return to normal.

The Historical Society continues to receive inquiries regarding relatives who resided in Hubbardton at some point in their lives. Please continue to reach out to us and ask. We will attempt to find the answers to your questions. One recent request we had was whether we had knowledge about a list of Loyalists living in the area during the Revolutionary War. We do not have one, but we were happy to forward the request.

When normal returns and we are able to meet again in person, please consider joining us. New members are always welcome!

Yours in history,

Grace Calvin

*President, Hubbardton Historical Society*

## Hubbardton Senior Connection (HSC)

The Hubbardton Senior Connection canceled the twice monthly luncheons due to the COVID virus. Our get togethers are sorely missed by everyone. Seeing each other on a regular basis was as important to us as the meals, maybe more so.

Also missed is the twice weekly Bone Builders group. More mature people need to keep moving to maintain strength and balance. The Bone Builders group did resume for several months from late spring to early autumn. Since then, the sessions have once again been put on hold. It is hoped the group will be able to resume once again in the not-too-distant future. The Bone Builders are a dedicated group of folks!

It is our hope for 2021, that it will become deemed safe to be in closer proximity with others and both activities, the luncheons, and Bone Builders, can resume on a regular basis.

Another project the Seniors have in place is the Hubbardton Library. The library is located in the Town Office/Hall hallway. People are free to borrow books any time the office is open. There are a couple of children's books on the bottom shelf – more are welcome.

All books are donated. When the shelves become overly crowded the books are thinned by donating them elsewhere. Feel free to bring in books and of course, browse the shelves for a something to read!

As is often heard when speaking of resilience, WE ARE SENIOR STRONG!!

*Elaine Nordmeyer 273-2911*

Hubbardton Planning Commission  
Annual Report 2020

This has been quite a memorable year. One might call it a character-building year. Ken Matos has shared, "The secret of crisis management is not good versus bad, it's preventing the bad from getting worse."

On that note, this year the planning commission has reviewed two subdivision applications. We continue to review the goals and objectives from our Town Plan.

We are partnering with the Hubbardton Senior Connection and the Local Girl Scout Troop to support a Master Gardener Project. Hopefully, we will be able to gather together this year and do some planting.

We will be sponsoring the potluck dinner again and maybe another Town event once we can get together again.

If you have any questions, events you would like to promote, or town concerns, please let a member of the Hubbardton Planning Commission know. You can connect with us by leaving a note in the Town Office Planning Commission mailbox or picking up the phone and chatting with a member.

Thank you for supporting your friends and neighbors! Be safe, be kind, wear a mask and wash your hands.

Respectfully,

Debbie Bahre  
Shawn DuBois, Chairperson HPC  
Sandy Fink  
Bobby Gibbs, Zoning Administrator

Rick Grabowski  
Mike Horner  
Janet Morey  
Dick Nordmeyer



As with everyone, our Girl Scout Troop #52022 has been challenged by the COVID-19 virus during the past year. The Cookie Sale (our only fundraiser) was cut short and a much-anticipated overnight trip to the Montshire Museum was cancelled in March 2020. Despite these disappointments, the girls have readily adapted to changing rules in a different world. Guided by the Girl Scout Mission to build girls of courage, confidence, and character, we look forward to trying new things together with the hope that we all will be able to return to old favorites soon.

We currently have eight (8) members from Hubbardton and surrounding towns as part of our multi-level troop. Though we were unable to gather in-person for most of the year, last Fall we made the decision to hold all 2020-2021 troop activities outdoors. The troop went on a spectacular trail ride together at Pond Hill Ranch. We also enjoyed a fun day learning archery skills from Hubbardton resident Melinda Hardt. During the winter months we hope to go ice fishing, ice skating and snow shoeing. We also hope to participate in the Annual Girl Scout Cookie Sale. We continue to encourage the girls to be good citizens of their community and to help make the world a better place, especially in these uncertain times.

For 2020-2021, as state regulations allow, our troop meets locally once a month for outdoor activities. All interested families are welcome to attend a meeting to see what Girl Scouts are all about. You may also visit [www.girlscoutsgwm.org](http://www.girlscoutsgwm.org) for more information.

Thank you to our residents for your continued support.!

### TOWN CLERK'S OFFICE

Regular Office Hours: Monday, Wednesday, Thursday, and Friday - 9:00 a.m. to 2:00 p.m.  
The office is often open at 8:00 & after 2:00, as well as on other days. If my vehicle is in the parking lot – feel free to come in if the door is open or knock if it is not.

Please call ahead of time to see if I am here outside regular office hours if you do not happen to be driving by.

Mail: TOWN OF HUBBARDTON  
1831 Monument Hill Road  
Castleton, Vermont 05735

Phone: 802 273-2951  
Fax: 802 273-3729

**Dawn Custer**, Town Clerk

**Susan Heck**  
**Margaret Vittum** } Assistants

### PLEASE REMEMBER ----

After June 30, 2021 new **2021-2022** Castleton Transfer Station Permits (**purchased through this office**) will be needed by Hubbardton residents and property owners if using the Transfer Station. Hubbardton Residents may also use the Rutland County Solid Waste District.

\*\*\*\*\*

### 2020 HUBBARDTON VITAL STATISTICS Received by the Town Clerk

#### **BIRTHS**

Three births were registered in the Town in 2020. Congratulations to the Gunn Family, the Marr Family and the Todt Family!

#### **MARRIAGES**

Four marriages were registered in Town. Congratulations to Angelique McAlpine and James Flacke; Robert Shortsleeve and Lesley Arel; Chad Pulver and Katie Lake; and Christopher Haskell and Sarah Snow!

Congratulations to James Hanson and Hunter Pedro! They were married in 2020 in New York.

#### **DEATHS**

Eight death records were received. We are sorry to say goodbye to the following Townspeople, Neil Billings, Raymond Bushey, Marion Cleary, William Gates, Donald Hanson, Dean Minthorn, Donald Riecker and Elizabeth Sumner.

**YOU CAN**  
**REGISTER TO VOTE ONLINE**



The online voter registration page is found at <https://olvr.vermont.gov/>

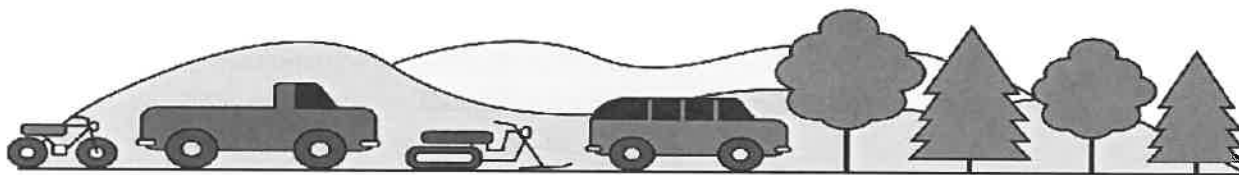


The My Voter Page login is found at <https://mvp.vermont.gov/>

**Didn't register to vote before the election?** No worries! Election Day registration is now available!

**At the Town Clerk's Office**

**Need a fishing or hunting license? No problem! You can purchase your fishing and hunting licenses online or at the Town Clerk's Office.**



Time to renew your car registration? Don't have a computer? Don't want to wait in line or drive to Rutland? You can renew your registration at the Town Clerk's Office. There is an additional \$3 charge payable to the Town for this service.



**TRANSFER STATION**

Permit applications are available at the Town Clerk's Office.  
Hubbardton residents must purchase their permit through the Town.

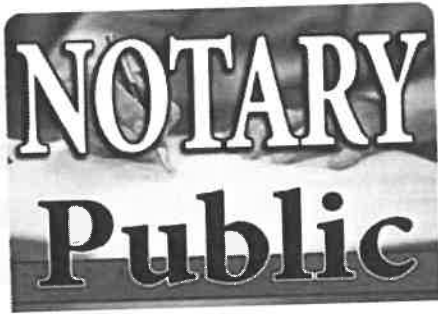
Bag stickers are sold in sheets of 10. Red are \$15/sheet, Green = \$30/sheet  
(prices are subject to change)

**PAYGOV**

We now accept credit cards! There is a \$1.00 fee for all charges \$33 and under and an additional 3% for all charges over \$33.







## NEED A NOTARY?

The Town Clerk is able to notarize documents if they are accompanied with your personal identification. It is not advisable to have the Town Clerk notarize documents that are going to be recorded in the Hubbardton Land Records.

There is **no charge** for this service! Please call first. (802) 273-2951



LICENSE YOUR DOG

Dog registration is required by Vermont State Law. All dogs must have their 2021 license by April 1<sup>st</sup>. All that is required is \$9.00 if your dog is altered; \$13.00 if it is not and a copy of a valid rabies certificate. Please be compliant, please register your dog.

## GREEN MOUNTAIN PASSPORT



### A DISCOUNT PROGRAM FOR SENIORS AND VETERANS

A Green Mountain Passport grants free admission to Vermont State Parks (overnight camping and other park fees **are excluded**), Vermont State Historic Sites, and events which are full State sponsored. To be eligible you must be a legal resident of the State of Vermont **and** 62 years of age or older **or** a veteran of the uniformed services. **The cost is \$2.00!!!** Applications are available at the Town Clerk's office.

Like or Follow Hubbardton Town Clerk



## FAIR HAVEN RESCUE SQUAD ANNUAL REPORT

Since 1970 Fair Haven Rescue has been serving our communities and the surrounding towns with competence, courage, commitment, and compassion. These values have never been more important than now as we face COVID-19. We appreciate the community support as we work together to provide high quality care with a hometown touch. During the 2019-2020 fiscal year we responded to 413 emergency calls including 145 calls to provide mutual aid services to Poultney, Granville, Whitehall, and other nearby towns. We responded to 40 calls in Benson, 211 calls in Fair Haven, 11 calls in Hubbardton, and 6 calls in West Haven. Hampton is no longer a covered town due to NY licensing rules. In addition to emergency service, we performed 34 scheduled transfers.

The board, working with its leadership team, has recognized that the actual cost of providing essential coverage is much higher than was previously budgeted. A review of the finances shows that we have been operating at a loss for years. The last 5 years alone this loss has averaged over \$20,000. This fiscal year we anticipate depleting our remaining financial reserves to provide service. To maximize revenue and decrease operating expenses the following actions have been taken:

- Contracted with ambulance billing company, increasing reimbursement
- Eliminated one ambulance from our fleet to decrease maintenance costs
- Actively seeking grants to cover operating costs and to replace equipment
- Actively developing relationships with medical facilities to increase scheduled transfers

Even with these cost saving measures in place expenses have exceeded income. This has several causes:

- FHRS has transitioned from volunteer to paid over the past 25 years. Wages have had to increase to recruit trained and capable staff. Now 2 paid providers 24 /7.
- Increasing maintenance cost with an aging fleet:
  - 2006 with more the 179,000 miles which just required \$15,000 motor rebuild.
  - 2014 with more the 94,000 miles
- COVID-19 has significantly decreased the number of people being transported to the hospital.
- \$10/capita for close to 20 years until 2018 (increased twice to cover purchases then decreased to \$10)
  - No adjustment for almost 20 years of inflation
  - Fuel cost per gallon alone has more than doubled in cost over the past 20 years.
  - Sager's Nursing Home closed in Fair Haven which substantially decreased revenue from regular transfers to the hospital and back to the nursing home.

As we look towards the future, there is no way to continue providing service to our communities without a higher per-capita cost. **Based on our analysis of our budget we must increase the per-capita from \$20 to \$48.** It has been a challenging couple of years. We have a path forward but need continued community support. For most of our communities the new request is comparable to what is budgeted for volunteer fire protection. Once we get past COVID-19 challenges we plan to offer more training in the community. We now have a few EMS, CPR, and First Aid instructors on staff. We continue to recruit and train talented individuals to join our team.

Respectfully submitted

Sean Galvin, Chief

Tom Neumann, Deputy Chief

## **Rutland County Solid Waste District | Annual Report - Calendar Year 2020**

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities, residents and businesses. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at 14 Gleason Road in Rutland City. District program, facility and rate and program information and obtaining your required annual permit on our web site, [www.rcswd.com](http://www.rcswd.com).

New this year, The District has had many new challenges amid COVID-19. Being deemed essential by Governor Scott we remained on the job in full force. Each of our employees raised for the occasion in implementing the guidelines from the CDC, VOSHA, and VBOH. The District also has developed many efficiencies. A new annual permit can be obtained from the convenience of your home or business via [www.rcswd.com/permits](http://www.rcswd.com/permits). Debit and credit cards will all be accepted as an added means of payment accepted at our facilities. A small convenience fee will be charged.

The RCSWD is in the process of updating the Districts Solid Waste Implementation Plan (SWIP) for the 2020-2025-time frame. The State requires that all communities have a current SWIP in place that meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five-year period. The community's involvement in drafting and developing this document was encouraged.

The District has worked and will continue to contact with local businesses informing them about recycling composting and hazardous waste and the programs that we offer. The District will also be working with local schools on many of these same issues over the next few years.

Watch for our updated website in 2021! You will find more detail, please see our 2020 Annual Report Book which covers detail and all our programs to include but not limited to:

Waste Disposal: During 2020, residents and businesses in our member municipalities disposed of approximately 36,000 tons of municipal solid waste which includes the construction and demolition activity along with a significant amount of bulky waste.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts Zero Sort recycling from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year from a large geographical area. Since we began tracking material in 1995 the facility has processed over 460,000 tons of recyclables.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents and small business generators. The program operates year-round from the Gleason Road facility by appointment only. additional scheduled collections at twelve town transfer stations within seventeen member towns' through the spring, summer, and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials. The RCSWD HHW also collects electronic waste and has collected over 1700 tons of material since collections began in 2004.

Other Programs: The District also offered waste management education, and reduction programs, construction, demolition waste, clean wood, and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working local organizations including the Rutland Master Gardener's Club, 350 Rutland County, the Rutland Dismas House, Rutland Neighborhood Program, and Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society and our valued haulers.

Mark S. Shea, District Manager

# Rutland County Solid Waste District 2021 HHW Rural Collection Schedule



Gleason Road HHW facility is open Mon-Sat (7am - 3pm)  
(Appointment required 24 hrs in advance at the Gleason Rd facility)

APRIL 10, 2021	<b>CASTLETON</b> 8:00AM - 10:00AM	<b>POULTNEY</b> 11:00AM - 1:00PM
APRIL 17, 2021	<b>MT. HOLLY</b> 8:00AM - 10:00AM	<b>KILLINGTON</b> 11:00AM - 1:00PM
APRIL 24, 2021	<b>BRANDON</b> 8:00AM - 10:00AM	<b>PITTSFORD</b> 11:00AM - 1:00PM
MAY 1, 2021	<b>PROCTOR</b> 11:00AM - 2:00 PM	
MAY 8, 2021	<b>DANBY/MT. TABOR @ DANBY T.S</b> 8:00AM - 10:00AM	<b>WELLS</b> 11:00AM - 1:00PM
MAY 15, 2021	<b>WALLINGFORD</b> 8:00AM - 10:00AM	<b>CLARENDON</b> 11:00AM - 12:30PM
MAY 22, 2021	<b>CASTLETON</b> 8:00AM - 10:00AM	<b>POULTNEY</b> 11:00AM - 1:00PM
JUNE 5, 2021	<b>BRANDON</b> 8:00AM - 10:00AM	<b>PITTSFORD</b> 11:00AM - 1:00PM
JUNE 12, 2021	<b>CASTLETON</b> 8:00AM - 10:00AM	<b>POULTNEY</b> 11:00AM - 1:00PM
JUNE 19, 2021	<b>IRA</b> 8:00AM - 10:00AM	<b>WEST RUTLAND</b> 10:30AM - 1:00PM
JUNE 26, 2021	<b>DANBY/MT. TABOR @ DANBY T.S</b> 8:00AM - 10:00AM	
JULY 10, 2021	<b>IRA</b> 8:00AM - 10:00AM	<b>WEST RUTLAND</b> 10:30AM - 1:00PM
JULY 17, 2021	<b>MT. HOLLY</b> 8:00AM - 10:00AM	<b>KILLINGTON</b> 11:00AM to 1:00PM
JULY 24, 2021	<b>DANBY/MT. TABOR @ DANBY T.S</b> 8:00AM - 10:00AM	<b>WELLS</b> 11:00AM - 1:00PM
SEPT 18, 2021	<b>PROCTOR</b> 11:00AM - 2:00PM	
SEPT 25, 2021	<b>WALLINGFORD</b> 8:00AM - 10:00AM	<b>CLARENDON</b> 11:00AM - 12:30PM
OCT 2, 2021	<b>BRANDON</b> 8:00AM - 10:00AM	<b>PITTSFORD</b> 11:00AM - 1:00PM
OCT 9, 2021		<b>WELLS</b> 11:00AM - 1:00PM

**2021 HHW RURAL COLLECTION SCHEDULE**



Questions call: 802-775-7209; or 802-770-1333 or visit  
[www.rcswd.com/hhw](http://www.rcswd.com/hhw) for more information



The Rutland Regional Planning Commission (RRPC) is a resource for towns, a platform for ideas and inspires a vision for our future. We balance local desires, best practices and regional planning for communities that are vibrant today and strong for years to come.

The RRPC and Town of Hubbardton continued working together in 2020 on many community development initiatives. Some highlights include:

- Worked to complete the 2020 Local Emergency Management Plan.
- Provided technical assistance to Planning Commission.
- Worked to adopt Rutland Region Public Works Mutual Aid Agreement.
- Provided support and information to the Town as they discussed joining the Otter Creek Communications Union District.
- Worked to update the Local Hazard Mitigation Plan.
- Assisted with completion of FY20 Grants in Aid projects and securing FY21 funding for stormwater best practices.

If you feel inspired to participate in local or regional planning, want to be paired with opportunities to grow your community, or just want to learn more, please visit or give us a call - we'd love to hear from you!

**The Opera House | 67 Merchants Row | Rutland, Vermont**

P.O. Box 430 | Rutland, Vermont 05701

RutlandRPC.org | (802) 775-0871

*Cooperative planning in the region*



**State of Vermont  
Department of Health**

Rutland Office of Local Health  
300 Asa Bloomer State Office Building  
88 Merchants Row  
Rutland, VT 05701

[phone] 802-786-5811  
[toll free] 888-253-8802  
**HealthVermont.gov**

## Vermont Department of Health Local Report

### Rutland District, 2021

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. More info on your local health office can be found here: <https://www.healthvermont.gov/local>

### COVID-19

2020 has been a challenging year for Vermonters. However, the Vermont Department of Health has been recognized as a national leader in managing the virus. This is what the Health Department has done in your community:

- COVID-19 Testing:
  - Since May 2020, the Health Department has provided no-cost Covid-19 testing. Through November 17, 2020, the Vermont Department of Health has held 509 testing clinics, testing 40,796 Vermonters. This important work helps to identify the spread of Covid-19 and is just one of the many ways your Health Department is promoting and protecting the health of Vermonters.
  - Statewide, 224,284 people have been tested as of November 30, 2020
- COVID-19 Cases:
  - As of November 25, 2020, Vermont had the fewest cases of COVID-19 and the lowest rate of cases per 100,000 population of all 50 states.
  - Statewide, as of November 30, 2020, there have been 4,172 cases of COVID-19
- Even more up-to-date information can be found on the Health Department's website: <https://www.healthvermont.gov/currentactivity>

### Additional Programs

In addition to the COVID-19 response, the Health Department has programs such as influenza vaccinations and WIC.

- Flu Vaccinations: Protecting people from influenza is particularly important in 2020, as the flu may complicate recovery from COVID-19. (Data is as of November 17, 2020)
  - Approximately 213,00\* Vermonters have been vaccinated against the flu this season \*(Due to technology outages, flu vaccinations given are underreported by approximately 25%-33%.)
- WIC: The Women, Infants, and Children Nutrition Education and Food Supplementation Program remains in full effect, though much of the work that was done in person is now being done remotely through TeleWIC. (Data is as of October 20, 2020)
  - 11,308 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont, either in traditional format or TeleWIC

Learn more about what we do on the web at [www.healthvermont.gov](http://www.healthvermont.gov)  
Join us on [www.facebook.com/healthvermont](https://www.facebook.com/healthvermont)  
Follow us on [www.twitter.com/healthvermont](https://www.twitter.com/healthvermont)



**TOWN TREASURER'S REPORT**  
**For the Fiscal Year Ending June 30, 2020**

**BALANCE SHEET**

July 1, 2019		June 30, 2020
<b>ASSETS</b>		
\$ 665,886.75	General Account	\$ 661,234.37
372,550.73	Capital Project Accounts	434,681.99
176,024.30	Delinquent Taxes Receivable	196,449.05
0.00	Amt to be provided Short-Term Debt	0.00
<u>299,181.74</u>	Amt to be provided Long-Term Debt	<u>198,676.51</u>
<b>\$ 1,513,643.52</b>		<b>\$ 1,491,041.92</b>
<b>LIABILITIES, RESERVES &amp; FUND BALANCE</b>		
\$ 299,181.74	Notes Payable	\$ 198,676.51
693.25	Accounts/Liabilities Payable	1,763.06
122,488.44	Hwy Surplus 15-16	20,329.98
59,866.02	Hwy Surplus 16-17	59,866.02
45,390.88	Hwy Surplus 17-18	45,390.88
9,150.92	Hwy Surplus 18-19	9,150.92
0.00	Hwy Surplus 19-20	45,568.77
405,101.25	General Fund Prior Years' Reserve	410,839.29
199,220.29	Designated Reserves	264,774.50
<u>372,550.73</u>	Capital Projects Fund Balance	<u>434,681.99</u>
<b>\$ 1,513,643.52</b>		<b>\$ 1,491,041.92</b>

**FINANCIAL SUMMARY**

<b>BALANCE July 1, 2019</b>		<b>\$ 1,513,643.52</b>
2019/2020 Budget Revenue	Page 33	1,269,433.44
Capital Funds Revenue	Page 21	64,561.88
Designated Reserve Revenue	Page 22	123,157.12
Loans/Bonds Received		0.00
Accts. Payable Due		1,198.93
2019/2020 Budget Expenditures	Page 37	-1,138,124.91
Capital Funds Expenses	Page 21	-2,430.62
Designated Reserve Expenses	Page 22	-57,602.91
Prior Reserve & Highway Surplus Expenses	Page 21	-182,160.19
Accts. Payable Paid		-129.11
Loans/Bonds Paid (28,478.66- Mack 54,700.93 - Paving, 15,000 Fire Bond)		-100,505.23
<b>BALANCE June 30, 2020</b>		<b>\$ 1,491,041.92</b>

**TOWN INDEBTEDNESS as of June 30, 2020**

\$155,000 - Bond for Fire Station #2 - Vt Municipal Bond Bank  
Principal & Interest paid in 2019-2020: \$21,684.25 Final due date: 12-01-2030

\$0 Fire Dept. Tanker voted 2/29/2016 - First National Bank of Orwell  
Principal & Interest paid in 2019-2020: \$29,048.22 Final due date 09-15-2019

\$58,636.86 2018 Mack Truck voted 03/06/2017 - First National Bank of Orwell  
Principal & Interest paid in 2019-2020: \$60,499.33 Final due date 09-15-2020

**Dawn Custer, Town Treasurer**



# CAPITAL PROJECT ACCOUNTS

July 1, 2019					June 30, 2020
<u>BALANCE</u>		<u>REVENUES</u>		<u>EXPENSES</u>	<u>BALANCE</u>
52,356.29	\$	10,834.70	<u>Bridge Repair</u>	0.00	\$ 63,190.99
181,478.71		22,732.66	<u>Highway Equipment</u>	2,430.62	201,780.75
45,484.24		20,831.43	<u>re Department Equipm</u>	0.00	66,315.67
93,231.49		10,163.09	<u>Reappraisal</u>	0.00	103,394.58
<u>372,550.73</u>	\$	<u>64,561.88</u>		<u>2,430.62</u>	<u>\$ 434,681.99</u>

## Bridge Repair & Hwy Safety Fund

BALANCE 7/1/19	\$	52,356.29
19/20 Allocation		10,000.00
Interest		834.70
<b>BALANCE 6/30/20</b>	<b>\$</b>	<b>63,190.99</b>
20/21 Allocation voted		10,000.00

## Highway Equipment Replacement Fund

BALANCE 7/1/19	\$	181,478.71
19/20 Allocation		20,000.00
Interest		2,732.66
Youngs (mower part)		-2,430.62
<b>BALANCE 6/30/20</b>	<b>\$</b>	<b>201,780.75</b>
20/21 Allocation voted		20,000.00

## Reappraisal Fund

BALANCE 7/1/19	\$	93,231.49
19/20 Allocation		2,000.00
Interest		1,294.59
State Grants		6,868.50
<b>BALANCE 6/30/20</b>	<b>\$</b>	<b>103,394.58</b>
20/21 Allocation voted		2,000.00

## Fire Dept. Equipment Replacement Fund

BALANCE 7/1/19	\$	45,484.24
19/20 Allocation		20,000.00
Interest		831.43
<b>BALANCE 6/30/20</b>	<b>\$</b>	<b>66,315.67</b>
20/21 Allocation voted		20,000.00

# RESERVE FUNDS

July 1, 2019				June 30, 2020
<u>BALANCE</u>			<u>EXPENSES</u>	<u>BALANCE</u>
<b>\$ 405,101.25</b>				
		<u>Uncommitted General Fund Prior Reserve</u>		
		Crdts appld to DTC	\$ -1.72	
		.01 Error to Long Term Debt	-0.01	
		Voted in March 2019 to reduce taxes	-80,000.00	
		Total Expenses	\$ -80,001.73	
		General Fund Balance 19-20 Fiscal Year		85,739.76
		<b>Balance</b>		<b>\$ 410,839.29</b>
		Voted March 2020 to use \$80,000 to reduce 20/21 taxes		-80,000.00
<b>\$ 122,488.44</b>		<u>Highway Surplus 15-16 Fiscal Year</u>		
		Voted in March 2019 to reduce tax	\$ -\$85,757.87	
		Michael Galvin (Road Roller)	-\$16,400.59	
			<u>-\$102,158.46</u>	
		<b>Balance</b>		<b>\$ 20,329.98</b>
<b>\$ 59,866.02</b>		<u>Highway Surplus 16-17 Fiscal Year</u>		
		<b>Balance</b>		<b>\$ 59,866.02</b>
<b>\$ 45390.88</b>		<u>Highway Surplus 17-18 Fiscal Year</u>		
		17-18 Fiscal Year Hwy Surplus		<b>\$ 45,390.88</b>
<b>\$ 9150.92</b>		<u>Highway Surplus 18-19 Fiscal Year</u>		
		18-19 Fiscal Year Hwy Surplus		<b>\$ 9,150.92</b>
<b>\$ 0</b>		<u>Highway Surplus 19-20 Fiscal Year</u>		
		19-20 Fiscal Year Hwy Surplus		<b>\$ 45,568.77</b>
		Voted March 2020 to use \$102,053 to reduce 20/21 taxes		-102,053.00

July 1, 2019		<b>DESIGNATED RESERVE FUNDS</b>	June 30, 2020
<u>BALANCE</u>	<u>REVENUES</u>	<u>EXPENSES</u>	<u>BALANCE</u>
10,382.70	0.00	<u>Town Hall Repairs &amp; Maint</u>	10,382.70
379.18	0.00	<u>Landscaping Project</u>	213.98
200.00	0.00	<u>Energy Grant</u>	200.00
3,000.00	0.00	<u>Office Equipment</u>	3,000.00
560.85	2,000.00	<u>Office Furniture</u>	2,560.85
3,525.00	2,635.00	<u>Records Repairs</u>	6,160.00
3,852.85	4,964.00	<u>Hubbardton Day</u>	7,481.85
120.00	0.00	<u>History of Hubbardton</u>	120.00
60.00	400.00	<u>Transfer Station Red Bag Fees</u>	0.00
40.00	460.00	<u>Transfer Station Green Bag Fees</u>	0.00
0.00	0.00	<u>Town Pot Luck</u>	0.00
1,140.30	0.00	<u>Listers' Education Fund</u>	1,140.30
0.00	174.50	<u>Fish &amp; Wildlife</u>	0.00
3,757.89	8,043.44	<u>Future FY Payments</u>	5,543.44
400.57	0.00	<u>E911 Grants/Donations</u>	400.57
4,012.00	0.00	<u>FD Innoculations Fund</u>	3,674.26
246.06	0.00	<u>Fire Stn#2 Equipment Fund</u>	246.06
78,838.16	10,448.40	<u>HVFD Fundraiser Reserve</u>	81,909.86
3,162.15	0.00	<u>Fire Dept Grants/Pymnts</u>	3,162.15
0.00	16,987.00	<u>Water Quality Grants</u>	0.00
39,980.19	60,459.78	<u>Hwys/Bridges Grants/Pymnts</u>	100,439.97
0.00	2,280.00	<u>Transfer Station Reserve</u>	2,280.00
4,997.23	0.00	<u>Magnesium Chloride Fund</u>	4,997.23
24,097.99	0.00	<u>Road Resurfacing Fund</u>	24,097.99
9,921.06	5,089.00	<u>Lk Bomoseen Weed Control</u>	3,712.93
5,868.44	7,216.00	<u>Greeter Program</u>	2,872.69
677.67	2,000.00	<u>School Scholarship Fund</u>	177.67
<b>\$ 199,220.29</b>	<b>\$ 123,157.12</b>	<b>\$ 57,602.91</b>	<b>\$ 264,774.50</b>

Reserve Revenue Detail

<b><u>OFFICE FURNITURE</u></b>		<b><u>HWY/BRIDGES - GRANTS/PYMNTS</u></b>	
Trsfr from Office Furniture in General	2000.00	FEMA DR-330 2nd Pymnt	5,241.18
		Black Pond Grant	39,842.89
		PACIF Grant	777.26
<b><u>RECORDS REPAIRS</u></b>		St John Rd Grant	8,598.45
Land Record Recordings	2,635.00	Roller Grant	6,000.00
<b><u>HUBBARDTON DAY</u></b>		<b><u>FISH &amp; WILDLIFE</u></b>	
Donations, 50/50, Raff Tix sales, Reimb	1,964.00	Hunting License Fees Collected	174.50
19/20 Appropriation	3,000.00		
		<b><u>FUTURE FY PAYMENTS</u></b>	
<b><u>TRANSFER STATION RED &amp; GREEN BAG FEES</u></b>		Taxes paid prior to billing	8,043.44
RED - Received by the Town	400.00	<b><u>WATER QUALITY GRANTS</u></b>	
GREEN - Received by the Town	460.00	State of Vermont	16,987.00
		<b><u>LAKE BOMOSEEN WEED CONTROL</u></b>	
<b><u>HVFD Fire Dept. Fundraisers</u></b>		19/20 Appropriation	1,500.00
Donations	9,144.41	State of Vermont	3,589.00
Interest	1,303.99	<b><u>GREETER PROGRAM</u></b>	
		State of Vermont	7,072.00
<b><u>Transfer Station Reserve</u></b>		Voided PR Check	144.00
RCSWD	2,280.00	<b><u>SCHOOL SCHOLARSHIP FUND</u></b>	
		19/20 Appropriation	2,000.00
		<b>TOTAL</b>	<b>\$ 123,157.12</b>

**Reserve Expense Detail**

**LANDSCAPING PROJECT**

Susan Heck (reimb) 165.20

**HUBBARDTON DAY**

Cash (game prizes, raffles, drawer start) 460.00  
Aaron Audet 500.00  
Doran Bros 175.00  
David Hughes 150.00  
Peter Tobin 50.00

**TRANSFER STATION RED & GREEN BAG FEES**

RED-Town of Castleton 460.00  
GREEN-Town of Castleton 500.00

**FISH & WILDLIFE**

VT Dept. of Fish & Wildlife 174.50

**FUTURE FY PAYMENTS**

Town of Hubbardton 19/20 Taxes 6,257.89

**FD Innoculations Reserve**

Community Health Center 262.24  
Rutland Regional 75.50

**HVFD Fundraiser Reserves**

Amazon 777.01  
Don Brown (Reimb) 115.42  
Janet Morey (reimb) 92.79  
Mitchell's 3593.00  
Richard Grabowski (reimb) 600.00  
Rutland County Mutual Aid 406.00  
Strobes N More 516.48  
The Rollin Rooster 796.00  
Tarrant, Gilles & Richards 480.00

**WATER QUALITY GRANTS**

Echo Lake 2,449.00  
Greeter Program 7,072.00  
Lake Beebe Watershed Assoc 3,877.00  
Lake Bomoseen Weed Control 3,589.00

**LAKE BOMOSEEN WEED CONTROL**

Nate Booth 300.00  
Michael Breda 626.23  
Michael Eagan Farm 225.00  
Town of Castleton 1145.90  
Turner Truck 9,000.00

**GREETER PROGRAM**

A Bathalon-858 -C Brewster-255 - J Brewster 591.50  
I Courcelle-288 - D Courcelle - 288 - M Finnegan-20  
A Fontaine-702 D Gay - 249 J Howard - 672  
J Hughart- 255 L Mackenzie - 255 S Malko - 210  
K Matteson-960 A Murano-702 S Mulholland-528  
I Nichols-480 E Searle-198 L Searle-186  
T Sheldrick-729 L Solimano-255 E Sulik-1349.25  
Payroll total 10,211.75

**SCHOOL SCHOLARSHIP FUND**

Scholarships paid 2,500.00  
Charles Cacciatore-500 Emma Cijka - 500  
Jonna-Lynn Grenier - 500  
K Lafaso - 500 Gavin Schillinger - 500

**TOTAL \$ 57,602.91**

# DELINQUENT TAX SUMMARY - For the 2019-2020 Fiscal Year

YEAR	July 1, 2019 Delinquent	May 27, 2020 Warrant	FY 2019-2020 Payments/Credits	June 30, 2020 Delinquent
2011-2012	3,775.03		2,314.80	1,460.23
2012-2013	4,228.64			4,228.64
2013-2014	3,875.92			3,875.92
2014-2015	5,602.74			5,602.74
2015-2016	3,321.81			3,321.81
2016-2017	27,863.68		16,595.50	11,268.18
2017-2018	41,876.97		11,616.05	30,260.92
2018-2019	85,479.51		48,696.44	36,783.07
2019-2020		125,306.18	25,658.64	99,647.54
<b>TOTAL</b>	<b>176,024.30 (+)</b>	<b>125,306.18 (-)</b>	<b>104,881.43</b>	<b>196,449.05</b>

## DELINQUENT TAX LIST AS OF December 31, 2020

\* = payment plan, ^ = sent to attorney for collection/tax sale

Owner of Record	Prior Years	2019/2020	Total Due
^Adams, Sallie K	491.63	245.36	736.99
^Adams, Sallie K	3038.51	1172.84	4211.35
Allen, SE (Estate)	1940.76	196.40	2137.16
Barr Park LLC	7265.8	3773.76	11039.56
Blair, Lewis & Natalie		154.53	154.53
*Burt, James & Tabatha		626.88	626.88
Carrano, Jack		44.38	44.38
Fairbanks, Cary^	5,232.22	1,072.24	6304.46
*Gale, Jody	4,433.28	7,967.16	12400.44
Giffen, Robert J - paid in full as of printing		504.05	504.05
*Handy, David	5,825.51	3,393.44	9218.95
^Hannigan, Chadlyne	3,152.00	797.44	3949.44
Hayes, Janice - paid in full as of printing		222.16	222.16
Hier, Alan et al	3,070.76		3070.76
Holdren, April		106.73	106.73
Izzo, Frank		1,722.48	1722.48
*McCarthy, Patrick		303.87	303.87
Otis, Daniel	1,048.40	1,082.08	2130.48
Robbins, Sharon (Deceased)	3,485.13	922.56	4407.69
Rose, Jacqueline		628.20	628.20
Searle, Gerald		466.71	466.71
Severance, Rose		235.38	235.38
Shortsleeve, Robert		9.89	9.89
Striglia, Sam & Jennifer	928.68	323.88	1252.56
^Triolo, Andrew	1,533.80	534.88	2068.68
Trombley, John	21,565.05	3,187.36	24752.41
^Vermont Wane Inc	6,909.79	2,667.16	9576.95
^Vermont Wane Inc	4,157.33	1,604.72	5762.05
Zoecklein, Carl		909.51	909.51
	<b>74,078.65</b>	<b>34,876.05</b>	<b>108,954.70</b>

**STATEMENT OF 2019/2020 TAXES RAISED**

2019 Municipal Grand List of \$1,084,701.00  
2019 Education Grand List of \$1,086,424.53

Total Homestead Property Tax Rate	-	2.3040
Total Non-Residential Property Tax Rate	-	2.4537

2019/2020 TAXES BILLED August 2019		<u>\$ 2,597,479.46</u>
State Education Credits toward Homestead taxpayers' bills		-218,740.14
Town Payments to Slate Valley Unified School District		-1,185,575.00
Town Payments to the Education Fund (from Non-Resident taxes)		-303,306.52
Final State Education Statement		+934.20
Small Credits		<u>-13.23</u>
<b>TOWN REVENUE: 2019/2020 CURRENT TAXES RAISED</b>	Page 33	<b>\$ 890,778.77</b>

2019/2020 TAXES BILLED August 2019	<u>\$ 2,597,479.46</u>
Revised Bills per State, Adjustments/Rounding (net)	569.57

2019/2020 FINAL TAX BILL AMOUNT April 2019	<u>\$ 2,598,049.03</u>
State Education Tax Credits & State Municipal Tax Payments to Town	-249,901.14
2019/2020 Taxpayer Payments/Abatements through May 15, 2020	2,348,147.89
<b>2019/2020 Warrant to Delinquent Tax Collector May 27, 2020</b>	Page 24 <b>\$ 125,306.18</b>

**2020/2021 TAXES IN THE PROCESS OF BEING RAISED**

2020 Municipal Grand List of \$1,089,471.00  
2020 Education Grand List of \$1,089,693.02

Total Homestead Property Tax Rate	(1.5563 Education, 0.764 Municipal)	-	2.3203
Total Non-Residential Property Tax Rate	(1.7466 Education, 0.764 Municipal)	-	2.5106

2020/2021 TAXES BILLED August 2020	<u>\$ 2,651,024.64</u>
Initial TOTAL SCHOOL Amount: per State	1,818,679.70
Initial TOWN REVENUE: CURRENT TAXES BEING RAISED	832,344.94

**AUDITORS' STATEMENT**

In accordance with 24 V.S.A. §1681-1684, 1687, we have examined the Town General/Town Highway accounts. All orders, receipts, invoices and other materials used in the preparation of the Town Report are on file in the Town Office and are open to the public for examination during the Town Clerk's office hours.

**Paul Collodi**

**Richard Nordmeyer**

# **AUDITORS' BUDGET DETAIL REPORT**

	<b>2019-2020</b>	<b>Actual</b>	<b>Budget</b>		<b>2019-2020</b>	<b>Actual</b>	<b>Budget</b>
<b>TOWN GOVERNMENT</b>				<b>Office Supplies</b>		1949.86	2500.00
<b>Ballot Clerks</b>		229.50	250.00	Amazon	126.94		
Marion Cleary	63.75			E & G Graphics	509.00		
Richard Nordmeyer	102.00			Eastern Systems	412.00		
Jeanne Sampson	63.75			IDS Identification Forms	109.61		
<b>Delinquent Tax Collector</b>		8916.55	10000.00	Microsoft	105.99		
Jeanne Sampson	8916.55			New England Municipal	171.00		
<b>Justice of the Peace/BCA</b>		969.56	1600.00	Staples	515.32	7142.91	8500.00
George W. Davis Jr	111.56			<b>Office Equipment</b>			
Dwayne Gibbs	123.50			Canon Financial	1359.00		
Judith Gibbs	178.75			Konica Minolta	695.91		
Robert Gibbs	175.50			Vermont Digital	5088.00		
Richard Grabowski	13.00			<b>Office Furniture</b>		2000.00	2000.00
Janet Morey	224.25			Transfer to Reserve Fund	2000.00		
Elaine Nordmeyer	143.00			<b>Book Repair</b>		1348.00	1550.00
<b>Moderator</b>		175.00	175.00	Kofile	1003.20		
George W. Davis Jr	175.00			University Products	344.80	1253.20	4000.00
<b>Selectboard</b>		6975.00	6975.00	<b>Heat</b>		1324.46	2500.00
James Casey	1350.00			Keyser Energy	1253.20		
Dwayne Gibbs	1350.00			<b>Electric</b>		1324.46	
Robert Gibbs	1575.00			Green Mountain Power	1324.46	2380.68	2200.00
Richard Grabowski	1350.00			<b>Telephone</b>		2380.68	
Janet Morey	1350.00			OTT	2380.68	9570.58	15000.00
<b>Selectboard's Bookkeeper</b>		2338.88	2000.00	<b>Bldgs &amp; Grounds Maint. - Admin</b>			
Robert Gibbs	2338.88			Ace Carting	1.27		
<b>Selectboard's Secretary</b>		596.25	900.00	Cardio Partners	1380.00		
Dawn Custer	596.25			Countryside Lock	528.75		
<b>Selectboard's Admin Assistant</b>		0.00	500.00	Doran Bros	1116.00		
<b>Town Clerk</b>		39791.65	39585.00	Fire ProTec	240.10		
Dawn Custer	39791.65			Foley Services	787.15		
<b>Assistant Town Clerk</b>		11519.45	12000.00	Fyles Brothers, Inc	29.88		
Susan Heck	7333.50			Gilmore Home Center	35.90		
Margaret Vittum	4185.95			James Hanson Landscaping	900.00		
<b>Town Treasurer</b>		10179.02	10179.00	Mitchell's	125.00		
Edward J Berliner	4657.00			Sweep You Off Your Feet	2632.53		
Dawn Custer	5522.02			Tim Lipka	900.00		
<b>Assistant Town Treasurer</b>		6236.11	6300.00	Vermont Digital	894.00	37908.00	31000.00
Dawn Custer	2269.56			<b>Property/Casualty Insurance</b>			
Susan Heck	1960.50			Farm Family Insurance	500.00		
Margaret Vittum	2006.05			VLCT Property & Casualty	37408.00	10284.83	5000.00
<b>Buildings &amp; Grounds Commissioner</b>		650.00	650.00	<b>Legal Fees - Admin.</b>		5964.27	2000.00
Dwayne Gibbs	325.00			Abenacki Environmental	1100.00		
Janet Morey	325.00			James Barlow, PLC	1650.00		
<b>FICA - Town Government</b>		8461.42	8500.00	Facey, Goss & McPhee	7534.83		
EFTPS	8461.42			<b>Professional Services - Admin.</b>		1867.00	1875.00
<b>Health Insurance - Admin.</b>		20104.87	21075.00	New England Municipal Resource	5734.27		
BC/BS of VT	7868.60			Vermont Digital	230.00		
EyeMed	184.34			<b>VLCT Dues</b>		1867.00	
Delta Dental	1068.65			VLCT	1867.00	625.00	900.00
MVP	10983.28			<b>Fees to the State</b>		625.00	
<b>Retirement - Admin.</b>		2743.20	2690.00	VT State Treasurer	625.00	9858.10	9900.00
VT Municipal Retirement	2743.20			<b>County Tax</b>		9858.10	
<b>Unemployment Insurance</b>		2663.00	3900.00	County of Rutland	9858.10	0.00	500.00
VLCT Unemployment Trust	2663.00			<b>Short Term Loan Interest</b>		167.00	700.00
<b>Workers Compensation Bond</b>		85.00	23000.00	<b>Miscellaneous - Administration</b>			
VLCT Property & Casualty	85.00			Rutland Veterinary Clinic	167.00	0.00	25.00
<b>Mileage Reimbursement - Admin</b>		847.67	1100.00	<b>Mileage Reimbursement - Planning</b>		0.00	100.00
Dawn Custer	377.47			<b>Prof. Development - Planning</b>			
George W. Davis Jr	87.40			<b>Supplies/Ads, etc. - Planning</b>		145.20	275.00
Dwayne Gibbs	13.92			Manchester Newspapers	145.20	0.00	875.00
Robert Gibbs	368.88			<b>Prof. Assistance Planning</b>			
<b>Prof. Development Admin</b>		858.85	1500.00	<b>Rutland Regional Planning Comm.</b>		975.00	975.00
New England Municipal	30.00			Rutland Regional	975.00		
NEMClerks	225.00			<b>Payroll - Zoning</b>		767.25	2000.00
Professional Education Svcs	385.85			Robert Gibbs	767.25	218.08	450.00
VLCT	68.00			<b>Mileage Reimbursement - Zoning</b>		218.08	
VMCTA	150.00			Robert Gibbs	218.08	0.00	200.00
<b>Advertisements - Admin.</b>		163.35	500.00	<b>Supplies/Ads, etc. -Zoning</b>			
Manchester Newspapers	163.35			<b>Legal Fees - Zoning</b>		0.00	3000.00
<b>Postage - Admin.</b>		1959.56	3000.00				
Dawn Custer (reimb)	85.06						
Janet Morey (reimb)	5.00						
U. S. Postmaster	1869.50						

	<u>2019-2020</u>	<u>Actual</u>	<u>Budget</u>		<u>2019-2020</u>	<u>Actual</u>	<u>Budget</u>
<b>Payroll - Auditors</b>		1050.00	1050.00	<b>Insurance - Fire Dept. Disability</b>		5916.34	5000.00
Marion Cleary	350.00			AFLAC	5056.34		
Paul Collodi	350.00			U I Insurance Service	860.00		
Richard Nordmeyer	350.00			<b>Flow Test</b>		0.00	1500.00
<b>Mileage Reimbursement - Auditors</b>		0.00	50.00	<b>State Dispatch</b>		1200.00	2000.00
<b>Prof. Development - Auditors</b>		0.00	120.00	Rutland Cty Fire Mutual Aid	1200.00		
<b>Postage, etc. - Auditors</b>		300.00	450.00	<b>Oil &amp; Grease - Fire Dept.</b>		0.00	100.00
U. S. Postmaster	300.00			<b>Gasoline - Fire Dept.</b>		0.00	100.00
<b>Printing Town Report</b>		1352.44	1400.00	<b>Diesel Fuel - Fire Dept</b>		803.72	1000.00
Quick Print of Rutland	1352.44			Keyser Energy	803.72		
<b>Assessor Services</b>		12900.00	13000.00	<b>Engine 1</b>		321.02	1000.00
Vermont Municipal Assessor	12900.00			Boondock Motors	321.02		
<b>MicroSolve/APEX - Assessor</b>		195.00	695.00	<b>Engine 2</b>		405.97	1000.00
Apex Software	195.00			Boondock Motors	405.97		
<b>Maps/Maintenance - Assessor</b>		1000.00	1600.00	<b>Engine 3</b>		622.10	1000.00
Cartographic Associates	1000.00			Amazon	241.64		
<b>Supplies, Ads, etc. - Assessor</b>		1.23	1100.00	Boondock Motors	380.46		
Vermont Municipal Assessor	1.23			<b>Tanker 1</b>		524.73	1000.00
<b>Telephone - Assessor</b>		617.40	600.00	Boondock Motors	524.73		
OTT	617.40			<b>Engine 4</b>		371.39	1500.00
<b>Professional Services - Assessor</b>		0.00	500.00	Boondock Motors	371.39		
<b>PUBLIC SAFETY</b>				<b>Fire Station Bond Principal</b>		15000.00	15000.00
<b>Recruitment Incentive</b>		4000.00	4000.00	US Bank	15000.00		
Hubbardton Fire Department	4000.00			<b>Fire Station Bond Interest</b>		6684.25	6500.00
<b>Training - Fire Dept.</b>		0.00	1500.00	US Bank	6684.25		
<b>Equipment Maintenance- Fire Dept</b>		2358.85	1500.00	<b>Tanker Loan Principal</b>		28478.66	28480.00
Heiman Fire Equip	2358.85			First National Bank of Orwell	28478.66		
<b>Small Tools - Fire Dept</b>		0.00	500.00	<b>Tanker Loan Interest</b>		569.56	950.00
<b>Hose/Nozzles</b>		450.95	1500.00	First National Bank of Orwell	569.56		
Heiman Fire Equip	450.95			<b>Miscellaneous - Fire Dept.</b>		748.39	500.00
<b>Air Packs</b>		0.00	5000.00	Don Brown (reimb)	58.00		
<b>Turnout Gear</b>		1924.10	6000.00	Gilmore Home Center	71.90		
Heiman Fire Equip	1924.10			Richard Grabowski (reimb)	39.57		
<b>Radios/Pager - Fire Dept.</b>		972.66	6100.00	Hills Signs	61.00		
Adirondack Two-Way Radio	972.66			Manchester Newspapers	84.70		
<b>Chimney Cleaning Tools</b>		0.00	200.00	Staples	93.56		
<b>Ladders/Poles</b>		0.00	500.00	VT State Firefighters' Assoc	323.00		
<b>Portable Pumps &amp; Generator</b>		0.00	500.00	Walmart	16.66		
<b>Safety Equipment</b>		3743.61	800.00	<b>Payroll - Constable</b>		10000.00	10000.00
All Hands Fire Equipment	171.98			Floyd Morey, Jr.	10000.00		
Amazon	231.08			<b>Mileage Reimbursement - Constable</b>		2456.18	2000.00
Eastern Metal	209.50			Floyd Morey, Jr.	2456.18		
Heiman Fire Equip	310.85			<b>Training -Constable</b>		20.00	100.00
Marsars Water	2751.15			Floyd Morey (reimb)	20.00		
MTR Superstore	69.05			<b>Supplies - Constable</b>		114.21	750.00
<b>Foam</b>		719.78	500.00	Janet Morey (reimb)	32.50		
WS Darley	719.78			Mitchell's	81.71		
<b>Heat - Fire Dept.</b>		2127.77	5000.00	<b>Animal Control</b>		0.00	1000.00
Fyles Bros	2127.77			<b>Mileage Reimbursement - ACO</b>		0.00	300.00
<b>Electric - Fire Dept.</b>		2392.10	2500.00	<b>Training- ACO</b>		0.00	100.00
Green Mountain Power	2392.10			<b>Supplies - ACO</b>		86.32	175.00
<b>Telephone - Fire Dept</b>		3381.22	3000.00	Amazon	41.33		
OTT	3381.22			Robert Jones (reimb)	44.99		
<b>Bldgs &amp; Grounds Maint.- Fire Dept.</b>		7284.60	5000.00	<b>Fair Haven Rescue</b>		14120.00	13500.00
Ace Carting	419.93			Fair Haven Rescue	14120.00		
Bernal & Sons	300.00			<b>PUBLIC WORKS</b>			
Casella Waste	145.46			<b>Cemeteries Appropriation</b>		3000.00	3000.00
Countryside Lock	584.10			Hubbardton Cemetery Comm.	3000.00		
Fire ProTec	245.50			<b>Castleton Transfer Station</b>		35992.00	35992.00
Fluent IMS	1100.00			Town of Castleton	35992.00		
Fowler Services	84.40			<b>HIGHWAY DEPARTMENT</b>			
Fyles Bros	75.00			<b>Road Crew - Payroll</b>		179576.78	172000.00
Gilmore Home Center	930.21			Bruce Chapman	46064.26		
James Hanson Landscaping	2050.00			Joshua Davis	44601.31		
Mitchell's Screen Printing	500.00			Richard Grabowski	4295.02		
Sweep You Off Your Feet	400.00			John Jackson	41083.88		
Tim Lipka	450.00			Janet Morey	43532.31		
<b>ES Firehouse Siding &amp; Repair</b>		35000.00	35000.00	<b>Road Commissioner</b>		650.00	650.00
Bernal & Sons	35000.00			Janet Morey	650.00		
<b>Office Supplies - Fire Dept.</b>		410.00	350.00	<b>FICA - Roads</b>		13824.52	13210.00
E&G Graphics	80.00			EFTPS	13824.52		
USPO	330.00			<b>Health Insurance - Roads</b>		43301.19	63300.00
				BC/BS of VT	16524.06		
				Combined Insurance (Eyemed)	413.76		
				Delta Dental	3270.74		
				MVP (21966.56) + Stipend (1126.07)	23092.63		
				<b>Retirement - Roads</b>		10089.02	9890.00
				VT Municipal Retirement	10089.02		



	<u>2019-2020</u>	<u>Actual</u>	<u>Budget</u>		<u>2019-2020</u>	<u>Actual</u>	<u>Budget</u>
<b>Mileage Reimbursement - Roads</b>		1266.89	1200.00	<b>2018 Mack</b>		5309.34	3000.00
Bruce Chapman	190.06			Central Vermont	994.97		
Joshua Davis	23.20			Earle's	2604.36		
John Jackson	35.73			Fleet Pride	89.80		
Janet Morey	1017.90			O'Reilly Auto Parts	46.78		
		130.00	500.00	Sheldon Trucks	222.32		
<b>Prof. Development -Roads</b>				Tenco	1351.11		
VLCT	130.00					38.87	1500.00
		1350.00	1600.00	<b>JD Utility Tractor</b>			
<b>Municipal Rd Permit Act 64</b>				Gilmore Home Center	1.99		
VT DEC	1350.00			Mountain View Equipment	36.88		
		347.69	1500.00			12667.37	4000.00
<b>Tools - Roads</b>				<b>Grader</b>			
Airgas	133.30			Fleet Pride	59.02		
Fastenal	104.44			Howard P Fairfield	3916.36		
Young Farm Equipment	109.95			Interstate Battery	445.20		
		3990.28	3000.00	Michael Galvin	2269.72		
<b>Tires</b>				Southworth-Milton	5977.07		
Pete's Tire Barn	1100.08					5957.73	5000.00
Ray Beane, Inc.	2890.20			<b>Case Loader-Backhoe</b>			
		1376.00	2000.00	DMV	12.00		
<b>Plow, Blades/Shoes</b>				Mitchell's	150.00		
Clark's Truck Center	435.00			Mountain View Equipment	21.04		
Lucky's	941.00			O'Reilly Auto Parts	23.38		
		4819.20	5000.00	Nortrax	2963.08		
<b>Chains</b>				Townline Equipment	2788.23		
Chappell Tractor	4819.20					3857.74	2000.00
		247.50	1000.00	<b>2015 F550</b>			
<b>Radios - Roads</b>				Earle's	1292.73		
Adirondack Two-Way Radio	247.50			Formula Ford	5.85		
		314.42	3500.00	Interstate Battery	144.58		
<b>Garage Heat</b>				Lucky's	708.98		
Fyles Bros	314.42			O'Reilly Auto Parts	76.68		
		1239.49	2000.00	R & D Automotive	1038.39		
<b>Garage Electric</b>				Ray Beane Inc	590.53		
Green Mountain Power	1239.49					18.44	1000.00
		1855.16	2000.00	<b>Mower</b>			
<b>Garage Telephone</b>				Mountain View Equipment	18.44		
OTT	1855.16					0.00	500.00
		2806.37	8000.00	<b>Sweepster</b>			
<b>Garage Bldgs &amp; Grounds</b>				<b>Rake</b>			
Ace Carting	400.06					317.93	1000.00
Casella Waste	145.46			<b>Sanders</b>			
Countryside Lock	465.00			Earle's	248.94		
Fire ProTec	73.50			O'Reilly Auto Parts	68.99		
Fowler Services	172.35					409.20	1000.00
James Hanson Landscaping	1,200.00			<b>Chainsaw</b>			
Hannaaford's	350.00			Amazon	41.18		
		32094.33	20000.00	Mountain View Equipment	86.12		
<b>Equipment Rental</b>				Young Farm Equipment	281.90		
Deere Credit	16294.33					506.15	1000.00
Nortrax	15800.00			<b>Woodchipper</b>			
		14500.00	15000.00	Earle's	506.15		
<b>Tree Removal</b>						215.80	500.00
McCullough Bros	14500.00			<b>Trailers</b>			
		1601.29	2000.00	Young Farm Equipment	215.80		
<b>Uniforms</b>						37.28	100.00
Amazon	211.49			<b>Gasoline</b>			
Duluth Trading	507.00			Jiffy Mart	37.28		
Janet Morey (reimb)	199.90					68241.16	40000.00
Mitchell's Screen Printing	66.50			<b>Salt</b>			
Sensible Shoe	616.40			Cargill, Inc.	68241.16		
		2191.11	1200.00			0.00	3000.00
<b>Personal Protective Equipment</b>				<b>Calcium Chloride Fund</b>			
Amazon	49.99			<b>Sand</b>			
Eastern Metal	569.20			Brown's Quarried	1532.00		
Fastenal	58.30			Carrara's	552.75		
Mitchell's Screen Printing	912.03			Florence Crushed Stone	1767.95		
Walmart	49.59			Markiowski's	32029.26		
Young Farm Equipment	552.00					39753.90	25000.00
		0.00	440.00	<b>Gravel</b>			
<b>CDL Physicals</b>				Brown's Quarried	27207.00		
<b>Vehicle Undercoat</b>				Florence Crushed Stone	12546.90		
Carrara's Rustproof	630.00					4283.34	5000.00
		717.80	1000.00	<b>Culverts</b>			
<b>Oil &amp; Grease - Roads</b>				Black Pond Supply Co.	4283.34		
Clark's Truck Center	141.35					27.98	500.00
Mountain View Equip	83.50			<b>Cold Patch</b>			
O'Reilly Auto Parts	34.17			Gilmore Home Center	27.98		
Southworth-Milton	458.78					0.00	75000.00
		16377.74	25000.00	<b>Road Paving</b>			
<b>Diesel Fuel -Roads</b>				<b>2018 Mack Truck Loan</b>			
Keyser	16377.74			First National Bank of Orwell	57026.56		
		13373.59	5000.00			3472.77	3700.00
<b>2012 Int'l Dump Truck</b>				<b>2018 Mack Truck Interest</b>			
Central Vermont Truck	320.32			First National Bank of Orwell	3472.77		
Clark's Truck Center	441.52					25247.87	25247.87
Earle's Truck Repair	9608.27			<b>2019 JD Loader Lease</b>			
Fair Haven Auto	31.56			Deere Credit	25247.87		
Fleet Pride	18.29					0.00	12000.00
Kimball Midwest	75.99			<b>Pavement Crack Sealing</b>			
O'Reilly Auto Parts	64.22			<b>Retro Reflectors Signs</b>			
Tenco	2813.42			Eastern Metal	1969.98		
				Vermont Dept. Corrections	687.33		
				Winning Image	150.00		

	<u>2019-2020</u>	<u>Actual</u>	<u>Budget</u>
<b>Office Supplies - Roads</b>		838.34	1500.00
E & G Graphics	396.00		
Staples	408.78		
USPO	25.09		
Walgreens	8.47		
<b>Misc. Supplies/Signs -Roads</b>	14510.64	5500.00	
Airgas	162.40		
Black Pond Supply	36.00		
BJ's	43.97		
Clark's Truck Center	201.29		
Doran Bros	105.00		
Ernst Conservation Seed	1406.60		
Fastenal	514.19		
Ferguson Waterworks	1759.81		
Fred Hubbard	550.00		
Gilmore Home Center	355.77		
Home Depot	169.40		
Jack Bowen Excavating	3500.00		
Jiffy Mart	26.13		
Kimball Midwest	969.36		
LaValley's	35.50		
Linda Graziano	36.00		
Miller Hill Farm	3690.75		
Misty Meadows	166.00		
Northern Tools	10.74		
O'Reilly Auto Parts	23.72		
Overhead Door	183.00		
Shaw's	242.06		
Staples	26.48		
Vermont DEC	155.00		
Walmart	105.77		
Young Farm Equipment	35.70		
<b>CAPITAL PROJECT Allocations</b>	52000.00	52000.00	52000.00
<b>ORGANIZATION APPROP.</b>		24197.00	24447.00
American Red Cross	250.00		
BROC	550.00		
Castleton Community Seniors	1000.00		
Castleton Free Library	5000.00		
Castleton Recreation Dept	1500.00		
Child First Advocacy	400.00		
Echo Lake Association	1500.00		
Friends Up North	1500.00		
Green Up Vermont	50.00		
Hubbardton Day	3000.00		
Lake Beebe Watershed	1500.00		
Lake Bomoseen Association	250.00		
Lake Bomoseen PT	750.00		
Lake Hortonia Association	1500.00		
NeighborWorks of Western VT	500.00		
Newstory Center	150.00		
Poultney-Mettowee Watershed	500.00		
Rutland Area Visiting Nurses	1413.00		
Rutland Mental Health	229.00		
SW VT Area Council on Aging	200.00		
Town of Hubbardton Scholarship	2000.00		
Vermont Adult Learning	200.00		
VT Center for Independent Living	155.00		
VT Rural Fire Protection	100.00		
<b>TOTALS</b>	<b>1138124.91</b>	<b>1138124.91</b>	<b>1226160.87</b>

### Positions Appointed by the Select Board

**Animal Control Officer**  
*Floyd Morey (Interim)* 273-3795

**Buildings and Grounds Commissioner(s)**  
Dwayne Gibbs  
Janet Morey

**Communication Union District Representative**  
Chris Custer

**Emergency Management Coordinators**  
Don Brown  
Floyd Morey

**Fair Haven Rescue Squad Representative**  
Richard Grabowski

**Fire Warden**  
Dwayne Gibbs 273-2651  
Paul Collodi - Assistant

**Green-Up Day Chair:**  
Janet Morey

**Planning Commission**  
Shawn DuBois  
Deb Bahre  
Sandra Fink  
Richard Grabowski  
Mike Horner  
Janet Morey  
Richard Nordmeyer

**Road Commissioner:**  
Janet Morey 273-2105

**Rutland County Solid Waste Representative**  
*Vacant*

**RRPC Representative**  
Robert Gibbs

**Town Constable**  
Floyd Morey 273-2105

**Tree Warden**  
*Vacant*

**Zoning Board of Adjustment:**  
Trudy Booth  
James Casey  
Richard Grabowski  
Andrea Hubbard-MacLauchlan  
Jeanne Sampson

**If you are interested in serving in any position,  
please submit a letter of interest to:**

**Town of Hubbardton  
1831 Monument Hill Rd.  
Castleton, VT 05735**

**to the Board's attention.**

## WARNING

### 2021 Hubbardton Annual Town Meeting

The legal voters of the Town of Hubbardton in the County of Rutland and State of Vermont are hereby duly warned and notified to meet at via Zoom on Monday, March 1, 2021 at 7:00 P.M. for an informational meeting regarding Articles 2-14 (log-in info on page following the Warning) and Tuesday, March 2, 2021, between the hours of 10:00 A.M. and 7:00 P.M. to vote by Australian ballot on Articles 1 - 13.

**ARTICLE 1.** To elect officers for the following terms: a Moderator for 1 year; a Selectman for 3 years; two Selectmen for 1 year; an Auditor for 3 years; an Auditor for 1 year; a Delinquent Tax Collector for 1 year; and a Cemetery Commissioner for 3 years.

**ARTICLE 2.** Shall the Town vote to receive the reports of the Town Officers?

**ARTICLE 3.** Shall the Town approve the 2021/2022 Fiscal Year taxes collected by the Town, be paid to the Town Treasurer in four installments, with the following due dates:  
September 15, 2021, November 15, 2021, February 15, 2022, and May 15, 2022

**ARTICLE 4.** Shall the Town appropriate \$274,931 for [A] TOWN GOVERNMENT (\$98,956 to be raised by taxes)?

**ARTICLE 5.** Shall the Town appropriate \$187,490 for [B] PUBLIC SAFETY (\$187,465 to be raised by taxes)?

**ARTICLE 6.** Shall the Town appropriate \$38,027 for [C] PUBLIC WORKS (\$33,027 to be raised by taxes)?

**ARTICLE 7.** Shall the Town appropriate \$635,323 for [D] REPAIR AND MAINTENANCE OF TOWN HIGHWAYS & EQUIPMENT (\$484,423 to be raised by taxes)?

**ARTICLE 8.** Shall the Town raise the following monies as listed for [E] ORGANIZATION APPROPRIATIONS:

AMERICAN RED CROSS OF CENTRAL VT & THE NH VALLEY - Disaster relief, Health & Safety Instruction	\$ 250
BROC-COMMUNITY ACTION IN SOUTHWESTERN VT- Commodities, Weatherization, Fuel Assistance	550
CASTLETON COMMUNITY SENIORS, INC. - Service programs for Seniors	1,000
CASTLETON FREE LIBRARY- Support for library/programs most used by Hubbardton residents	5,000
CASTLETON RECREATION DEPT. - used primarily by Hubbardton children (includes discounted Crystal Beach)	1,500
CHILD FIRST ADVOCACY CENTER	400
ECHO LAKE ASSOCIATION- Milfoil control to preserve water quality	2,500
FAIR HAVEN UNION HIGH SCHOOL - Project Graduation	200
FRIENDS UP NORTH -Weed control north of Float Bridge	2,500
GREEN UP VERMONT- Volunteer program cleaning roadside litter	50
HUBBARDTON DAY CELEBRATION	2,000
HUBBARDTON SENIOR CONNECTION - support for Hubbardton Senior Programs	1,500
LAKE BEEBE WATERSHED ASSOCIATION, INC. - Eurasian Milfoil Control	2,500
LAKE BOMOSEEN PRESERVATION TRUST - Provides grants and education programs	1,000
LAKE HORTONIA PROPERTY OWNERS' ASSOCIATION- Eurasian Milfoil Control	2,500
NEIGHBORWORKS OF WESTERN VERMONT - Assists rehab, purchase, financing, emergencies	500
NEWSTORY CENTER - Crisis Line, Shelter/Care for Women & Children	150
POULTNEY METTOWEE WATERSHED PARTNERSHIP- Conservation of our watershed area	500
RUTLAND AREA VISITING NURSE ASSOCIATION & HOSPICE-Home Health Care, Nursing, Respite Care	1,413
RUTLAND MENTAL HEALTH SERVICES- Crisis Intervention, Treatment, Child and Family Services	229
SOUTHWESTERN VERMONT COUNCIL ON AGING, INC.- Senior Meals, Legal Aid, Advocacy Assistance	200
TOWN OF HUBBARDTON SCHOOL SCHOLARSHIP FUND	2,000
VERMONT ADULT LEARNING	200
VERMONT CENTER FOR INDEPENDENT LIVING- Assists the disabled achieve self-determined lives	155
VERMONT RURAL FIRE PROTECTION TASK FORCE	100
TOTAL	\$ 28,897

**ARTICLE 9.** Shall the Town add \$10,000.00 to the BRIDGE REPAIR & HWY SAFETY Reserve Fund?

**ARTICLE 10.** Shall the Town add \$20,000.00 to the HIGHWAY EQUIPMENT REPLACEMENT Reserve Fund?

**ARTICLE 11.** Shall the Town add \$20,000.00 to the FIRE DEPARTMENT EQUIPMENT REPLACEMENT Reserve Fund?

**ARTICLE 12.** Shall the Town authorize the elimination of the office of Town Auditor, with future audits to be provided by a public accountant licensed in this State in accordance with 17 V.S.A. § 2651b(a)?


**ARTICLE 13.** Shall the voters authorize the paving of St. John Rd. in an amount not to exceed \$140,000 per half mile, to be financed over a period not to exceed three (3) years (using \$100,000 from the Hwys/Bridges Grants/Pymnts Reserve Fund, \$24,000 from the Road Resurfacing Reserve Fund and \$75,000 from the Road Paving line item applied to the total cost of the project)?

**ARTICLE 14.** To act on any other business that may properly come before this meeting.


Dated: January 25, 2021 at HUBBARDTON, VT

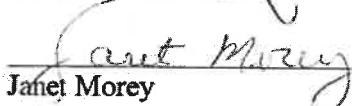
By the HUBBARDTON SELECTBOARD

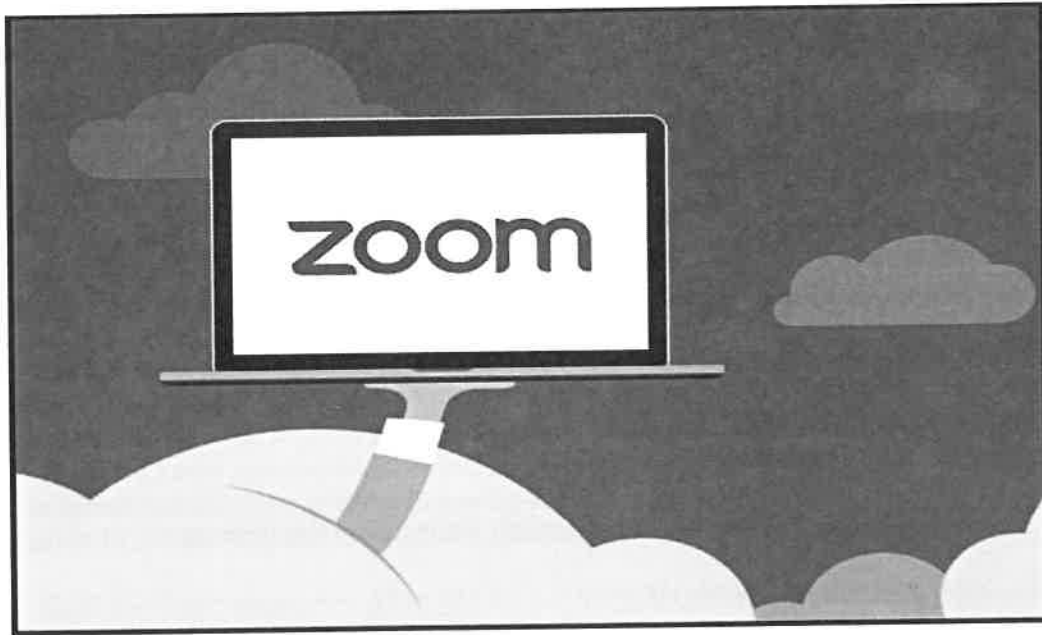
  
James Casey

  
Dwayne Gibbs

  
Robert A. Gibbs – Selectboard Chair

  
Richard Grabowski

  
Janet Morey



Registered Voters in the Town of Hubbardton  
You are invited to a Zoom Meeting

Topic: Hubbardton Town Meeting  
Time: March 1, 2021 07:00 PM Eastern Time

Join Zoom Meeting

<https://zoom.us/j/95718297956?pwd=dE15S3BHbGhBaWE4K3NudDdocVpGUT09>

Meeting ID: 957 1829 7956  
Passcode: 12239

Dial by your location  
+1 312 626 6799 US (Chicago)  
+1 646 558 8656 US (New York)  
+1 301 715 8592 US (Washington D.C.)  
+1 346 248 7799 US (Houston)  
+1 669 900 9128 US (San Jose)  
+1 253 215 8782 US (Tacoma)

Meeting ID: 957 1829 7956  
Passcode: 12239

TOWN OF HUBBARDTON 2020-2021 BUDGET

REVENUES

	2021-2022 BUDGET	2020-2021 BUDGET	VARIANCE	2019-2020 BUDGET	2019-2020 ACTUAL	VARIANCE
Current Taxes Raised	882,768	830,199	52,569	885,428.00	890,778.77	5,350.77
Current Tax Interest	1,000	2,500	(1,500)	2,500.00	2,587.35	87.35
Delinquent Tax Penalty	10,000	10,000	0	10,000.00	8,390.22	(1,609.78)
Delinquent Tax Interest	10,000	16,000	(6,000)	12,500.00	11,794.12	(705.88)
Ckg/Money Mkt/CD Interest	3,000	12,000	(9,000)	2,300.00	10,234.36	7,934.36
Town Clerk Fees	9,500	9,500	0	8,500.00	8,950.50	450.50
Dog Licenses	1,100	1,400	(300)	1,400.00	1,027.00	(373.00)
Copier/Fax Charges	25	25	0	25.00	14.30	(10.70)
Town Miscellaneous (includes PILOT, Current Use)	60,000	60,000	0	50,000.00	66,273.76	16,273.76
Planning Commission Fees	150	150	0	150.00	0.00	(150.00)
Zoning Fees and Penalties	1,200	1,200	0	2,500.00	1,335.00	(1,165.00)
Fire Dept Misc Revenue			0	-	58.24	58.24
Transfer Station Permits	5,000	5,500	(500)	4,000.00	8,390.00	4,390.00
Civil Fines	25	50	(25)	100.00	0.00	(100.00)
Highways - State Aid	85,000	85,000	0	80,000.00	84,703.15	4,703.15
Highway Miscellaneous Revenue	900	800	100	1,000.00	9,138.80	8,138.80
Highway Surplus(HERF) - to pay Loan/Leases	65,000	102,053	(37,053)	85,757.87	85,757.87	-
General Fund Prior Years' Reserve	80,000	80,000	0	80,000.00	80,000.00	-
<b>TOTAL REVENUES</b>	<b>1,214,668</b>	<b>1,216,377</b>	<b>(1,709)</b>	<b>1,226,160.87</b>	<b>1,269,433.44</b>	<b>43,272.57</b>

EXPENDITURES

	2021-2022 BUDGET	2020-2021 BUDGET	VARIANCE	2019-2020 BUDGET	2019-2020 ACTUAL	VARIANCE
<b>[A] TOWN GOVERNMENT</b>						
Ballot Clerks	300	400	(100)	250.00	229.50	(20.50)
Delinquent Tax Collector	10,000	10,000	0	10,000.00	8,916.55	(1,083.45)
Justice of the Peace/BCA	1,500	2,000	(500)	1,600.00	969.56	(630.44)
Moderator	225	225	0	175.00	175.00	-
Selectmen	7,500	7,500	0	6,975.00	6,975.00	-
Selectmen's Bookkeeper	2,000	2,000	0	2,000.00	2,338.88	338.88
Selectmen's Secretary	700	900	(200)	900.00	596.25	(303.75)
Selectboard Administrative Assistance	0	200	(200)	500.00	0.00	(500.00)
Town Clerk	39,585	39,585	0	39,585.00	39,791.65	206.65
Assistant Town Clerk	14,000	14,000	0	12,000.00	11,519.45	(480.55)
Town Treasurer	9,048	7,917	1,131	10,179.00	10,179.02	0.02
Assistant Town Treasurer	6,300	6,300	0	6,300.00	6,223.11	(76.89)

	2021-2022 BUDGET	2020-2021 BUDGET	VARIANCE	2019-2020 BUDGET	2019-2020 ACTUAL	VARIANCE
<b>TOWN GOVERNMENT (continued)</b>						
Building & Grounds Commissioner	650	650	0	650.00	650.00	-
FICA - Town Government	8,120	8,500	(380)	8,500.00	8,461.42	(38.58)
Health Insurance - Admin.	20,940	20,800	140	21,075.00	20,104.87	(970.13)
Retirement - Admin.	3,110	2,986	124	2,690.00	2,743.20	53.20
Unemployment Insurance	5,175	3,900	1,275	3,900.00	2,663.00	(1,237.00)
Workers Compensation Bond	20,000	16,000	4,000	23,000.00	85.00	(22,915.00)
Mileage Reimbursement - Admin	1,000	1,000	0	1,100.00	847.67	(252.33)
Prof Development - Admin	900	1,200	(300)	1,500.00	858.85	(641.15)
Advertisements - Admin	200	300	(100)	500.00	163.35	(336.65)
Postage - Admin	2,300	2,800	(500)	3,000.00	1,959.56	(1,040.44)
Office Supplies - Admin	2,200	2,200	0	2,500.00	1,949.86	(550.14)
Office Equipment - Admin	8,200	8,200	0	8,500.00	7,142.91	(1,357.09)
Office Furniture - Admin	1,500	1,500	0	2,000.00	2,000.00	-
Book Repair	1,200	1,200	0	1,550.00	1,348.00	(202.00)
Heat	2,500	3,400	(900)	4,000.00	1,253.20	(2,746.80)
Electric	1,200	2,000	(800)	2,500.00	1,324.46	(1,175.54)
Telephone	2,500	2,450	50	2,200.00	2,380.68	180.68
Buildings & Grounds Maintenance - Admin	12,000	15,000	(3,000)	15,000.00	9,570.58	(5,429.42)
Property/Casualty Insurance	36,000	29,000	7,000	31,000.00	37,908.00	6,908.00
Legal Fees - Town Admin	6,000	5,000	1,000	5,000.00	10,284.83	5,284.83
Professional Services - Admin	5,500	5,500	0	2,000.00	5,964.27	3,964.27
VLCT Dues	1,943	1,943	0	1,875.00	1,867.00	(8.00)
Fees to the State	775	900	(125)	900.00	625.00	(275.00)
County Tax	9,400	9,900	(500)	9,900.00	9,858.10	(41.90)
Short Term Loan Interest	0	250	(250)	500.00	0.00	(500.00)
Miscellaneous Administration	500	500	0	700.00	167.00	(533.00)
Mileage Reimbursement - Planning	25	25	0	25.00	0.00	(25.00)
Prof Development - Planning	0	100	(100)	100.00	0.00	(100.00)
Professional Assistance	0	500	(500)	875.00	0.00	(875.00)
Supplies, Ads, etc - Planning	150	200	(50)	275.00	145.20	(129.80)
Rutland Regional Planning Commission	975	975	0	975.00	975.00	-
Payroll - Zoning	2,000	2,000	0	2,000.00	767.25	(1,232.75)
Mileage Reimbursement - Zoning	450	450	0	450.00	218.08	(231.92)
Supplies, Ads, etc - Zoning	150	100	50	200.00	0.00	(200.00)
Legal Fees - Zoning	1,500	2,000	(500)	3,000.00	0.00	(3,000.00)
Payroll - Auditors	1,200	1,200	0	1,050.00	1,050.00	-
Mileage Reimbursement - Auditors	20	50	(30)	50.00	0.00	(50.00)
Prof Development - Auditors	90	120	(30)	120.00	0.00	(120.00)
External Audit	6,000	6,000	0	-	0.00	-
Postage, etc - Auditors	600	600	0	450.00	300.00	(150.00)
Printing Town Report	1,400	1,500	(100)	1,400.00	1,352.44	(47.56)
Assessor Contracted Services	13,000	13,000	0	13,000.00	12,900.00	(100.00)
MicroSolve/ APEX - Assessor	200	500	(300)	695.00	195.00	(500.00)
Maps & Maintenance	1,200	1,200	0	1,600.00	1,000.00	(600.00)
Supplies, Ads, etc -Assessor	50	100	(50)	1,100.00	1.23	(1,098.77)
Telephone - Assessor	650	600	50	600.00	617.40	17.40
Professional Services-Assessor	300	300	0	500.00	0.00	(500.00)
<b>TOTAL [A] TOWN GOVERNMENT</b>	<b>274,931</b>	<b>269,626</b>	<b>5,305</b>	<b>274,969.00</b>	<b>239,616.38</b>	<b>(35,352.62)</b>



	2021-2022	2020-2021	VARIANCE	2019-2020	2019-2020	VARIANCE
[B] PUBLIC SAFETY	BUDGET	BUDGET		BUDGET	ACTUAL	
Recruitment Incentive	4,000	4,000	0	4,000.00	4,000.00	-
Training - Fire Dept	1,000	1,500	(500)	1,500.00	0.00	(1,500.00)
Equipment Maintenance - Fire Dept	2,500	2,500	0	1,500.00	2,358.85	858.85
Small Tools - Fire Dept	500	500	0	500.00	0.00	(500.00)
Hose/Nozzles	1,000	1,000	0	1,500.00	450.95	(1,049.05)
Air Packs	5,000	5,000	0	5,000.00	0.00	(5,000.00)
Turnout Gear	6,000	6,000	0	6,000.00	1,924.10	(4,075.90)
Radios/Pagers - Fire Dept	5,000	6,100	(1,100)	6,100.00	972.66	(5,127.34)
Chimney Cleaning Tools	200	200	0	200.00	0.00	(200.00)
Ladders/Poles	500	500	0	500.00	0.00	(500.00)
Portable Pumps & Generator	500	500	0	500.00	0.00	(500.00)
Safety Equipment	800	800	0	800.00	3,743.61	2,943.61
Foam	500	500	0	500.00	719.78	219.78
Heat - Fire Dept	3,500	5,000	(1,500)	5,000.00	2,127.77	(2,872.23)
Electric - Fire Dept	2,500	2,500	0	2,500.00	2,392.10	(107.90)
Telephone - Fire Dept	3,500	3,500	0	3,000.00	3,381.22	381.22
Buildings & Grounds Maintenance - F D	7,000	5,000	2,000	5,000.00	7,284.60	2,284.60
Eastside FH Siding and Repair	0		0	35,000.00	35,000.00	-
Office Supplies - Fire Dept	400	300	100	350.00	410.00	60.00
Insurance - F D Disability	6,200	6,200	0	5,000.00	5,916.34	916.34
Flow Test	1,500	1,500	0	1,500.00	0.00	(1,500.00)
State Dispatch	2,000	2,000	0	2,000.00	1,200.00	(800.00)
Oil & Grease - Fire Dept	50	100	(50)	100.00	0.00	(100.00)
Gasoline - Fire Dept	25	100	(75)	100.00	0.00	(100.00)
Diesel Fuel - Fire Dept	1,000	1,000	0	1,000.00	803.72	(196.28)
Engine 1	1,000	1,500	(500)	1,000.00	321.02	(678.98)
Engine 2	1,000	1,000	0	1,000.00	405.97	(594.03)
Engine 3	1,000	1,500	(500)	1,000.00	622.10	(377.90)
Tanker 1	1,000	1,000	0	1,000.00	524.73	(475.27)
Engine 4	2,000	1,500	500	1,500.00	371.39	(1,128.61)
Fire Station Bond Principal	15,000	15,000	0	15,000.00	15,000.00	-
Fire Station Bond Interest	5,475	6,100	(625)	6,500.00	6,684.25	184.25
Tanker Loan Principal	56,000		56,000	28,480.00	28,478.66	(1.34)
Tanker Loan Interest	3,713		3,713	950.00	569.56	(380.44)
Miscellaneous - Fire Dept	700	500	200	500.00	748.39	248.39
Payroll - Constable	10,000	10,000	0	10,000.00	10,000.00	-
Mileage Reimbursement - Constable	2,500	2,200	300	2,000.00	2,456.18	456.18
Training - Constable	40	100	(60)	100.00	20.00	(80.00)
Supplies - Constable	400	750	(350)	750.00	114.21	(635.79)
Animal Control	1,000	1,000	0	1,000.00	0.00	(1,000.00)
Mileage Reimbursement ACO	300	300	0	300.00	0.00	(300.00)
Training - Animal Control	100	100	0	100.00	0.00	(100.00)
Supplies - Animal Control	175	175	0	175.00	86.32	(88.68)
Fair Haven Rescue	30,912	14,120	16,792	13,500.00	14,120.00	620.00
<b>TOTAL [B] PUBLIC SAFETY</b>	<b>187,490</b>	<b>113,145</b>	<b>74,345</b>	<b>174,005.00</b>	<b>153,208.48</b>	<b>(20,796.52)</b>
<b>[C] PUBLIC WORKS</b>						
Cemeteries Appropriation	3,000	3,000	0	3,000.00	3,000.00	-
Castleton Transfer Station	35,027	35,996	(969)	35,992.00	35,992.00	-
<b>TOTAL [C] PUBLIC WORKS</b>	<b>38,027</b>	<b>38,996</b>	<b>(969)</b>	<b>38,992.00</b>	<b>38,992.00</b>	<b>-</b>

	2021-2022 BUDGET	2020-2021 BUDGET	VARIANCE	2019-2020 BUDGET	2019-2020 ACTUAL	VARIANCE
<b>[D] HIGHWAY DEPARTMENT</b>						
Payroll - Road Crew	185,000	172,000	13,000	172,000.00	179,589.78	7,589.78
Road Commissioner	650	650	0	650.00	650.00	-
FICA - Roads	14,202	13,210	992	13,210.00	13,824.52	614.52
Health Insurance - Roads	48,850	48,850	0	63,300.00	43,301.19	(19,998.81)
Retirement - Roads	11,563	10,320	1,243	9,890.00	10,089.02	199.02
Mileage Reimbursement - Roads	1,200	1,200	0	1,200.00	1,266.89	66.89
Prof Development - Roads	200	500	(300)	500.00	130.00	(370.00)
Municipal Rd Permit - Act 64	1,600	2,000	(400)	1,600.00	1,350.00	(250.00)
Tools - Roads	1,500	1,500	0	1,500.00	347.69	(1,152.31)
Tires	4,000	4,000	0	3,000.00	3,990.28	990.28
Plow Blades/Shoes	4,000	2,000	2,000	2,000.00	1,376.00	(624.00)
Chains	6,000	6,000	0	5,000.00	4,819.20	(180.80)
Radios - Roads	500	1,000	(500)	1,000.00	247.50	(752.50)
Garage Heat	3,000	3,000	0	3,500.00	314.42	(3,185.58)
Garage Electric	2,000	2,000	0	2,000.00	1,239.49	(760.51)
Garage Phone	2,000	2,000	0	2,000.00	1,855.16	(144.84)
Garage Buildings & Grounds	5,000	8,000	(3,000)	8,000.00	2,806.37	(5,193.63)
Route 30 Pole Barn	0	30,000	(30,000)	-	0.00	-
Equipment Rental	2,500	5,000	(2,500)	20,000.00	32,094.33	12,094.33
Tree Removal	15,000	15,000	0	15,000.00	14,500.00	(500.00)
Uniforms	2,000	2,000	0	2,000.00	1,601.29	(398.71)
Personal Protective Equipment	1,200	1,200	0	1,200.00	2,191.11	991.11
CDL Physicals	440	440	0	440.00	0.00	(440.00)
Vehicle Undercoat	1,300	1,300	0	1,200.00	630.00	(570.00)
Oil & Grease - Roads	1,500	1,500	0	1,000.00	717.80	(282.20)
Diesel Fuel - Roads	20,000	25,000	(5,000)	25,000.00	16,377.74	(8,622.26)
2012 Int'l Dump Truck	10,000	10,000	0	5,000.00	13,373.59	8,373.59
2018 Mack Dump Truck	3,000	3,000	0	3,000.00	5,309.34	2,309.34
John Deere Utility Tractor	1,000	1,500	(500)	1,500.00	38.87	(1,461.13)
Caterpillar Grader	5,000	4,000	1,000	4,000.00	12,667.37	8,667.37
Case Loader/Backhoe	0		0	5,000.00	5,957.73	957.73
JD Loader	2,000	2,000	0			-
JD Excavator	2,000	2,000	0			-
2015 Ford F550	3,000	2,000	1,000	2,000.00	3,857.74	1,857.74
Bush Hog Mower	500	1,000	(500)	1,000.00	18.44	(981.56)
Sweepster	0	500	(500)	500.00	0.00	(500.00)
Rake	0	600	(600)	200.00	0.00	(200.00)
F550 Sander	500	1,000	(500)	1,000.00	317.93	(682.07)
Chainsaw	1,000	2,000	(1,000)	1,000.00	409.20	(590.80)
Vemeer Woodchipper	1,000	1,000	0	1,000.00	506.15	(493.85)
Trailers	6,000	500	5,500	500.00	215.80	(284.20)
Gasoline	75	100	(25)	100.00	37.28	(62.72)
Salt	60,000	60,000	0	40,000.00	68,241.16	28,241.16
Calcium Chloride Fund	4,000	3,000	1,000	3,000.00	0.00	(3,000.00)
Sand	30,000	30,000	0	25,000.00	35,881.96	10,881.96
Gravel/Slate	30,000	30,000	0	25,000.00	39,753.90	14,753.90
Culverts	4,000	5,000	(1,000)	5,000.00	4,283.34	(716.66)
Cold Patch	500	500	0	500.00	27.98	(472.02)

	2021-2022 BUDGET	2020-2021 BUDGET	VARIANCE	2019-2020 BUDGET	2019-2020 ACTUAL	VARIANCE
HIGHWAY DEPARTMENT ( <i>continued</i> )						
Road Paving	75,000	75,000	0	75,000.00	0.00	(75,000.00)
Road Paving - Interest	0	0	0	-	0.00	-
2018 Mack Dump Truck Loan (pd w/ Hwy Surplus)	0	58,733	(58,733)	56,810.00	57,026.56	216.56
2018 Mack Dump Truck Int (pd w/ Hwy Surplus)	0	1,767	(1,767)	3,700.00	3,472.77	(227.23)
2019 JD Loader Lease (pd w/ Hwy Surplus)	25,248	25,248	0	25,247.87	25,247.87	-
2019 JD Excavator Lease (pd using HERF)	16,295	16,295	0			-
Pavement Crack Sealing	12,000	12,000	0	12,000.00	0.00	(12,000.00)
Retro Reflectors Signs	1,500	1,500	0	1,500.00	2,807.31	1,307.31
Office Supplies - Roads	1,000	1,500	(500)	1,500.00	838.34	(661.66)
Miscellaneous Supplies- Roads	5,500	5,500	0	5,500.00	14,510.64	9,010.64
<b>TOTAL [D] HIGHWAY DEPARTMENT</b>	<b>635,323</b>	<b>716,913</b>	<b>(81,590)</b>	<b>661,747.87</b>	<b>630,111.05</b>	<b>(31,636.82)</b>
<b>[E] ORGANIZATION APPROPRIATIONS</b>	<b>28,897</b>	<b>25,697</b>	<b>3,200</b>	<b>24,447.00</b>	<b>24,197.00</b>	<b>(250.00)</b>
<b>BRIDGE REPAIR/HWY SAFETY Rsrv Fund</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>-</b>
<b>HWY EQUIPMENT REPLACEMENT Rsrv Fund</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>-</b>
<b>FIRE EQUIPMENT REPLACEMENT Rsrv Fund</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>-</b>
<b>REAPPRAISAL/MAINT. GRAND LIST Rsrv Fund</b>	<b>0</b>	<b>2,000</b>	<b>(2,000)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>1,214,668</b>	<b>1,216,377</b>	<b>(1,710)</b>	<b>1,226,160.87</b>	<b>1,138,124.91</b>	<b>(88,035.96)</b>

## CEMETERY COMMISSIONERS' REPORT FOR 2020

Things were quiet in 2020. Mowing and trimming are done regularly in the Lakeview and Pleasantview Cemeteries, East Hubbardton Cemetery, North Cemetery, and both the North and South Hortonville Cemeteries.

For 2021, we plan to do more headstone repair. We, also, check all the cemeteries to see if any trees need to be trimmed or taken down. Of course, the cutting of brush is always needing to be done. We have some cedar branches to remove in the Lakeview Cemetery in the spring. Any winter storm damage will be cleaned up as well.

Respectfully submitted,

**Fred Fuller and Jane Fuller and Robert Jones, Cemetery Commissioners**

### CEMETERY TREASURER'S REPORT

#### ACCOUNT

Checking/NOW - Bar Harbor Bank & Trust

BALANCE July 1, 2019

\$ 10,267.25

#### **Receipts**

2019-2020 Town Appropriation

3,000.00

Interest

162.84

Interest Trfrd from Svgs.

0

TOTAL RECEIPTS

+ 3,162.84

#### **Expenditures**

Cuttin It Sweet (Lawn Srvce)

3,590.00

TOTAL EXPENDITURES

- 3,590.00

Checking/NOW - Bar Harbor Bank & Trust  
Care Fund Savings - Bar Harbor Bank & Trust  
(includes \$169.71 in interest to be transferred  
to ckg)

9,840.09

11,824.71

BALANCE June 30, 2020

\$ 21,664.80

#### TRUST FUNDS

E. D Hall 100.00

Clara Hunt 400.00

Samuel A. Parsons 1,000.00

John Pettee 500.00

Harry St. John 1,000.00

Ella Thomas 400.00

Eugene Waite 355.00

\$3,755.00

#### CEMETERY CARE FUND

Trust Funds 3,755.00

Donations 25.00

Plots (2 Sold -

+\$100) 7,825.00

Total Includes

Int to be trsfrd

to Ckg(169.71) \$11,824.71

**Dawn Custer, TOWN TREASURER**

# TOWN OF HUBBARDTON COMMUNITY SCHOLARSHIP

## Information Sheet

**Intent:** A scholarship awarded to a senior who resides in the Town of Hubbardton. The purpose of this monetary award is to assist in meeting the cost of attending an accredited two or four-year institution in order to pursue a post-secondary education.

**Eligibility:** Candidates must be residents of the town of Hubbardton during their final two years of high school. At the time of application, the candidate must be currently enrolled and attending any high school, private or public. The scholarship will be renewed each year (for up to three more years) as long as the student is attending school and in good standing, and providing sufficient funds are available. Annually, the student must submit an official transcript to the Hubbardton School Board, no later than August 1<sup>st</sup>.

Candidates are selected based on grade point averages, class rank, academic achievements, extra-curricular activities and community involvement. Each application is individually considered; however, a minimum grade point average of 3.0 is required. Decisions of the School Board are final.

The student's family must retain residency in Hubbardton in order to continue receipt of the scholarship.

**Amount:** \$500.00 per year, to a maximum of four years, so long as sufficient funds are available.

**Process:** Application for this scholarship is accomplished by completing the form available at your Guidance Office, the Hubbardton Town Office, or in the Annual Town Report. A copy of the applicant's high school transcript must accompany the completed application form. Applications must be received by March 26, 2021 at the FHUHS Guidance Office or Hubbardton Town Office.

**Payment:** A draft will be issued in the recipient's name by August 1<sup>st</sup>, prior to each post-secondary school year. The recipient agrees to return the funds if the first semester is not completed satisfactorily (except in cases of emergency). **Proof of successful enrollment must be provided for each renewing year.**

**TOWN OF HUBBARDTON COMMUNITY SCHOLARSHIP**

**APPLICATION FORM**

**NAME:** \_\_\_\_\_

**MAILING ADDRESS:** \_\_\_\_\_

**RESIDENT ADDRESS:** \_\_\_\_\_

**TELEPHONE NUMBER:** \_\_\_\_\_

**FATHER'S NAME:** \_\_\_\_\_

**MOTHER'S NAME:** \_\_\_\_\_

**POST-SECONDARY INSTITUTION:** \_\_\_\_\_

**ADDRESS:** \_\_\_\_\_

**GPA:** \_\_\_\_\_ **CLASS RANK:** \_\_\_\_\_

**ON A SEPARATE PAGE, PLEASE ADDRESS THE FOLLOWING:**

**1. DESCRIBE/LIST YOUR INVOLVEMENT IN EACH OF THE FOLLOWING OVER THE PAST 4 YEARS:**

- **ACADEMIC ACHIEVEMENTS**
- **EXTRA-CURRICULAR ACTIVITIES AND CLUBS**
- **COMMUNITY SERVICE INVOLVEMENT**
- **WORK EXPERIENCE**

**2. STATE YOUR EDUCATIONAL GOALS AND HOW THIS SCHOLARSHIP MIGHT ASSIST YOU IN THAT REGARD.**

**\*DON'T FORGET TO ATTACH A COPY OF YOUR HIGH SCHOOL TRANSCRIPT AND YOUR COMPLETED APPLICATION.**

Deadline to Guidance: March 26, 2021

# **NOTICE TO VERMONT VOTERS**

## **BEFORE ELECTION DAY:**

**CHECKLIST POSTED** at Clerks Office by January 31, 2021. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 20, 2021.

**HOW TO REGISTER TO VOTE:** There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to [olvr.vermont.gov](http://olvr.vermont.gov).

**REQUEST EARLY or ABSENTEE BALLOTS:** You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at [mvp.vermont.gov](http://mvp.vermont.gov). The latest you can request ballots for the March 2, 2021 Election is the close of the Town Clerk's office on March 1, 2021. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

## **WAYS TO VOTE YOUR EARLY BALLOT:**

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerks office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day. You may not take a ballot from the Town Clerk's Office for someone other than yourself.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

## **ON ELECTION DAY:**

**If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.**

- ! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

**If you are a first-time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.**

**If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.**

**If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.**

**If you have any questions or need assistance while voting, ask your town clerk or any election official for help.**

## **NO PERSON SHALL:**

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

**FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)**

**If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.**

**If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.**

**If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.**

## **INSTRUCTIONS FOR VOTERS using Paper Ballots**

### **CHECK-IN AND RECEIVE BALLOTS:**

- Go to the entrance "IN" checklist table.
- Give name **and, if asked**, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

**MARK YOUR BALLOT:** For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

### **CHECK OUT:**

- Go to the exit "OUT" checklist table and state your name in an audible voice.
- **Wait until your name is repeated and checked off by the official.**

**CAST YOUR VOTE** by depositing your voted ballot in "Voted Ballots" box.

**LEAVE** the voting area immediately by passing outside the guardrail.

TOWN OF HUBBARDTON, VT  
Board of Auditors  
1831 Monument Hill Rd. - Hubbardton  
Castleton, VT 05735

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**ADDRESS SERVICE REQUESTED**

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PRST STD  
U.S. POSTAGE  
**PAID**  
FAIR HAVEN, VT  
Permit No. 11