

# Blueprint Payment Plan

## House Healthcare Committee

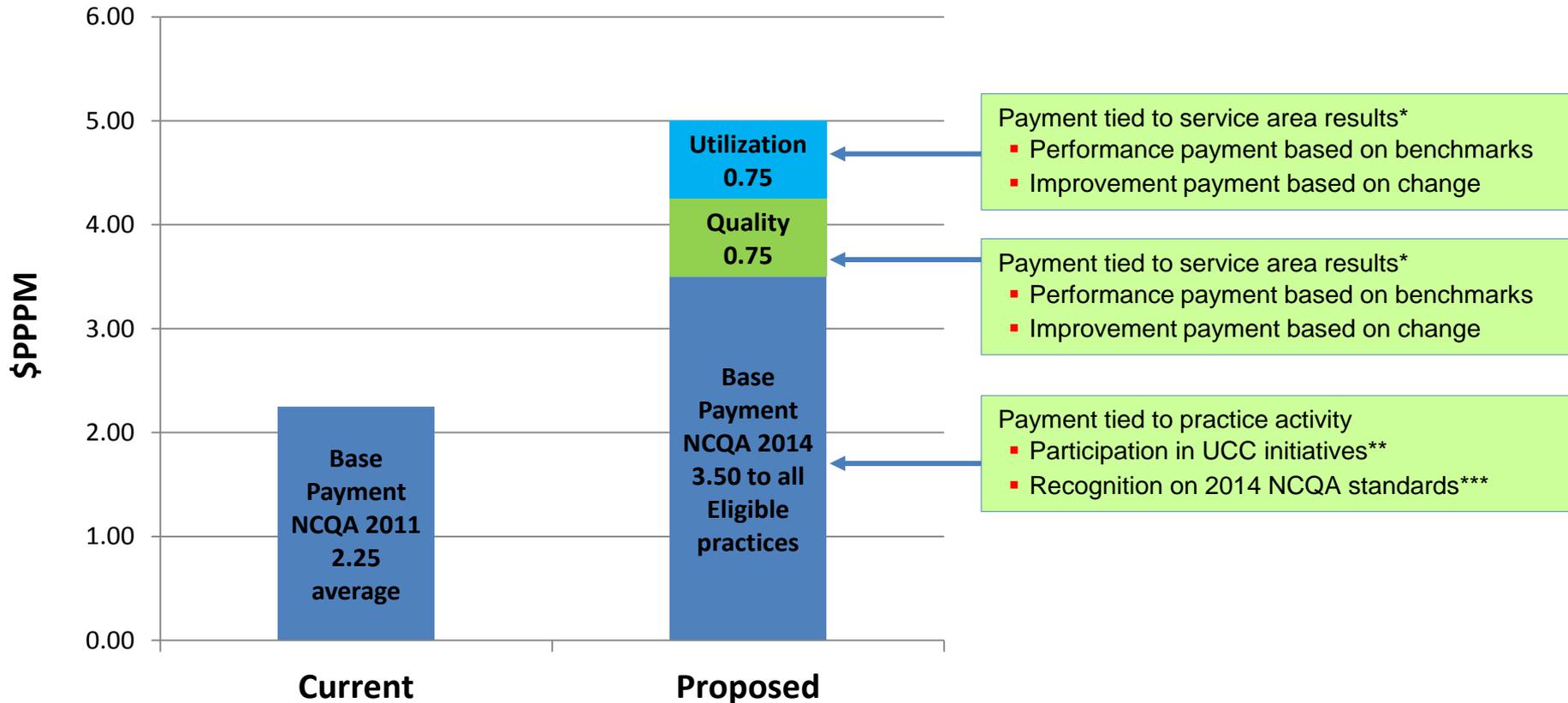
**March 25, 2015**

## Proposed Modifications to CHT Payments (example only)

	Current Share of CHT Costs	Current Annual CHT Cost	Proposed Share of CHT Costs	Proposed Annual CHT Cost	Differential (annual)
		Based on \$1.50 PPM and current cost allocations	Based on percentages of attributed beneficiaries	Based on \$3.00 PPM for non-Medicare, and new cost allocations	
Medicare*	22.22%	\$2,150,229	22.22%	\$2,150,229	\$0
Medicaid	24.22%	\$2,343,768	35.66%	\$6,901,634	\$4,557,865
BCBS	24.22%	\$2,343,768	36.92%	\$7,145,494	\$4,801,725
MVP	11.12%	\$1,076,082	4.71%	\$911,573	-\$164,509
Cigna	18.22%	\$1,763,149	0.49%	\$94,835	-\$1,668,314
Total	100.00%	\$9,676,996	100.00%	\$17,203,763	\$7,526,767

\*Medicare share of CHT patient allocation remains unchanged at 22.22% and payment level remains unchanged at \$1.50 PPM.

# Proposed Medical Home Payment Modifications



\*Incentive to work with UCC partners to improve service area results.

\*\*Organize practice and CHT activity as part of at least one UCC quality initiative per year.

\*\*\*Payment tied to recognition on NCQA 2014 standards with any qualifying score. This emphasizes NCQAs priority 'must pass' elements while de-emphasizing the documentation required for highest score.

## Proposed Medical Home Payment Modifications

Component Costs	FY16 (1/2 year)	Annualized
<b>Increase Base to \$3.50 PPPM:</b> <i>(\$3.50 PPPM - \$2.00 PPPM avg now) *</i> <i>(101,084 attributed patients) * (6 or 12 mos.)</i>	\$909,756	\$1,819,512
<b>Increase P4P (1 Component) \$0.75 PPPM:</b> <i>(\$0.75 PPPM) * (101,084 attributed patients)</i> <i>* (6 or 12 mos.)</i>	\$454,878	\$909,756
<b>Increase P4P (2 Components) \$1.50 PPPM:</b> <i>(\$1.50 PPPM) * (101,084 attributed patients)</i> <i>* (6 or 12 mos.)</i>	\$909,756	\$1,819,512
<b><i>Increase Base to \$3.50 PPPM and add both P4P Components (\$1.50 PPPM)</i></b>	<b>\$1,819,512</b>	<b>\$3,639,024</b>

Does not include community health team payment increases.