



Lake Champlain
**MARITIME
MUSEUM**





Sailing Canal Boat
General Butler, 1862



Horse Ferry Shaft & Paddle
Wheel, approx. 1840s

Underwater Preserves Annual Budget

	Cost Per Site	Total
Mooring Maintenance, Installation/Removal	\$1,000	\$9,000
Site Oversight and Dive Inspections	\$2,000	\$18,000
Public Website (incl. video production)		\$500
Underwater Preservation Database		\$500
Public Engagement		\$2,000
TOTAL		\$30,000



LOIS MCCLURE

BURLINGTON VERMONT







Lois McClure 2019 Budget

Expenses	
Maintenance (Haul Out and Refit)	\$70,000
Boat Crew Salaries	\$25,000
Program Development and Evaluation	\$18,000
Tour Hard Costs (Non-Salary)	\$15,000
Insurance	\$12,000
Outreach/Marketing	\$10,000
TOTAL	\$150,000
Income	
State of VT Division for Historic Preservation	\$45,000
Champlain Valley Nat'l Heritage Partnership	\$17,000
Lake Champlain Basin Program (Fish & Wildlife)	\$18,000
Individual and Corporate Donors	\$45,000
Endowment Funds	\$25,000
TOTAL	\$150,000