

IRASBURG TOWN REPORT



2023



This year's Town Report is dedicated to the people of Irasburg. The people who continue to show up for one another and work through difficulty with grace. Whether it is helping your neighbor round up their wandering animals or offering a place to stay. There are so many examples of how great our community is because of the people that live in it.

**" ALONE WE CAN DO SO LITTLE;
TOGETHER WE CAN DO SO
MUCH." HELEN KELLER**



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2023 IRASBURG AUDITORS' REPORT

Throughout the year we met monthly to review the Bank Statements, Payroll Summary Reports, Profit and Loss Reports, Invoices, and Deposits. This year we implemented a new checklist and feedback form to provide more structure and consistency to the auditing activities. All records appear to be in good order with no significant findings.

We would like to thank Danielle and Deb for their work with and support of the town auditors and for all their work in preparing the Town Report.

Thank you,

Irasburg Town Auditors

Robin Kay

Sean Finnegan

Brandy Forsay

TOWN CLERK'S OFFICE HOURS

Monday – Wednesday

9:00 AM – 3:00 PM

Thursday

9:00 AM – 6:00 PM

802-754-2242

Fire Department phone: 802-754-9500

Highway Phone: 802-755-6152

If you have any concerns about road conditions, please contact the number above.

DATES TO REMEMBER

- **March 5:** Town Meeting/ Presidential Primary
- **March 11:** School Board Meeting
- **April 1:** Last day to license dogs without penalty
- **August 13:** State Primary
- **November 5:** General Election
- **November 15:** Property taxes due

TOWN OFFICERS

<u>Moderator:</u>	<i>Ron Holland</i>
<u>Town Clerk:</u>	<i>Danielle Ingalls</i>
<u>*Assistant Town Clerk:</u>	<i>Deborah Barton</i>
<u>Treasurer:</u>	<i>Danielle Ingalls</i>
<u>*Assistant Treasurer:</u>	<i>Deborah Barton</i>
<u>Selectboard:</u>	<i>Mark Collette</i> <i>Term Expires 2024</i>
	<i>Michael Booth (resigned)</i> <i>Term Expires 2025</i>
	<i>Dave Lahar</i> <i>Term Expires 2026</i>
<u>Constable:</u>	<i>Gerald Cady</i>
<u>Delinquent Tax Collector:</u>	<i>Alan Butler</i>
<u>Listers:</u>	<i>Deborah Barton</i> <i>Term Expires 2024</i>
	<i>Term Expires 2025</i>
	<i>Jack Dudley</i> <i>Term Expires 2026</i>
<u>Auditors:</u>	<i>Robin Kay</i> <i>Term Expires 2024</i>
	<i>Sean Finnegan</i> <i>Term Expires 2025</i>
	<i>Brandy Forsay</i> <i>Term Expires 2026</i>
<u>Library Trustees:</u>	<i>Gretchen Bittner</i> <i>Term Expires 2024</i>
	<i>Phillis Mosher</i> <i>Term Expires 2024</i>
	<i>Teresa Piette</i> <i>Term Expires 2024</i>
	<i>Brian Arant</i> <i>Term Expires 2025</i>
	<i>John Miller</i> <i>Term Expires 2025</i>
	<i>Judith Jackson</i> <i>Term Expires 2026</i>
	<i>Kate Ives</i> <i>Term Expires 2026</i>
<u>Trustee of Public Money:</u>	<i>Brent Kinsley</i>
<u>*Health Officer:</u>	<i>Amie Gauvin</i>
<u>*Sexton:</u>	<i>Eugene Webster III</i>
<u>*Town Fire Warden:</u>	<i>Robin Beaton</i>
<u>*Tree Warden:</u>	<i>Rene Royer</i>
<u>*Town Service Officer:</u>	<i>Eugene Webster III</i>
<u>*Pound Keeper:</u>	<i>Amie Gauvin</i>

***Planning Commission:**

Michael Sanville

Judith Jackson

Lori Royer

Brent Shafer

Phillis Mosher

Justice of the Peace:

Brent Shafer

Lynn Perry

Ray Decelles

Robert Booth

Angela Smith

Bev Johnson

Angelique Thomas

* denotes offices that are appointed

Warning
Town of Irasburg, Vermont
2024 Annual Meeting

The legal voters of the Town of Irasburg are hereby warned and notified to meet at the Irasburg Town Hall located at 118 Park Avenue in said Town on Tuesday, March 5th, 2024 at 6PM to transact the following business:

Article 1. To elect a moderator.

Article 2. Shall the voters approve to add 2 additional members to the Selectboard for a term of 2 years?

Article 3. To elect the following Town Officers:

<u>Officer</u>	<u>Term</u>
Town Clerk	1 year
Treasurer	1 year
Selectboard Member	3 year
Selectboard Member	1 year
Selectboard Member	2 year
Selectboard Member	1 year
Constable	1 year
Delinquent Tax Collector	1 year
Lister	3 year
Lister	1 year
Auditor	3 year
Library Trustee	3 year
Library Trustee	3 year
Library Trustee	2 year
Library Trustee	1 year
Trustee of Public Money	1 year

Article 4. Shall the voters approve to raise \$15,860.00 for the Orleans County Sheriff's Department?

Article 5.

- a.) To have presented by the Selectboard their budget for the ensuing year.
- b.) Shall the voters approve the Selectboard to expend \$480,728.64 which is the amount the Selectboard has determined necessary to pay current general expenses of the Town for the ensuing year?

- c.) Shall the voters approve the Selectboard to expend \$370,801.00 which is the amount the Selectboard has determined necessary for the support of highways for the ensuing year?

Article 6. Shall the voters approve to expend \$29,105.64. to support the Leach Public Library?

Article 7. Shall the voters approve to expend \$49,155.00 to support the Volunteer Fire Department?

Article 8. Shall the voters authorize the Treasurer to collect current taxes?

Article 9. Shall the voters approve to set a due date of November 15th, 2024 by 5pm for the collection of current property taxes, without penalties and after said due date direct that the taxes shall be turned over to the Delinquent Tax Collector with an additional 8% penalty and interest?

Article 10. Shall the voters approve to appropriate \$6,000.00 for the 2024 Fireworks display at the Church Fair July 20th, 2024?

Article 11. Shall the voters approve to appropriate \$500.00 for the support of the Northeast Kingdom Council on Aging to provide services to residents of the Town of Irasburg, which provides service to residents of the Town of Irasburg?

Article 12. Shall the voters approve to appropriate \$2,326.00 to Northeast Kingdom Human Services Inc, a not for profit 501(c)(3), to support the community members who cannot otherwise afford care through confidential program services for Emergency Services, mental health, addiction, and/or developmental/intellectual disabilities, which provides service to residents of the Town of Irasburg?

Article 13. Shall the voters approve to appropriate \$3,800.00 to the Orleans Essex Visiting Nurse Association and Hospice, Inc. for the home care services of the Agency and the Hospice Program, which provides service to residents of the Town of Irasburg?

Article 14. Shall the voters approve to appropriate \$650.00 to Rural Community Transportation to provide services to residents of the Town, which provides service to residents of the Town of Irasburg?

Article 15. Shall the voters approve to appropriate \$800.00 to Umbrella to provide services to residents of the Town, which provides service to residents of the Town of Irasburg?

Article 16. Shall the voters approve to appropriate \$1,000.00 to Hardwick Area Food Pantry to provide services to residents of the Town of Irasburg, which provides service to residents of the Town of Irasburg?

Article 17. Shall the voter approve to appropriate \$1,000.00 to Green Mountain Farm-to-School Inc. to support the Irasburg School Garden and Farm-to-School Program, which provides service to residents of the Town of Irasburg?

Article 18. To see what time Town Meeting will be held in the year 2025.

Dated at Irasburg, VT.

On this 24th day of January, 2024

Selectboard:




Duly recorded in the records of the Town of Irasburg previous to the posting and publication thereof.

Danielle Ingalls, Town Clerk

2023 Annual Meeting Minutes

Town of Irasburg, Vermont

The legal voters of the Town of Irasburg are hereby warned and notified to meet at the Irasburg Town Hall located at 118 Park Avenue in said Town on Tuesday, March 7th, 2023 at 6PM to transact the following business:

Note: 62 voters were present out of 897

The meeting was called to order at 6:00PM by Ron Holland

Article 1. To elect a moderator. Ron Holland was nominated, there were no other nominations, the clerk cast a ballot for Ron Holland.

Article 2. To elect the following Town Officers:

- Town Clerk-1 year term. Danielle Ingalls was nominated, no other nominations, the clerk cast a ballot for Danielle Ingalls.
- Treasurer-1 year term. Danielle Ingalls was nominated, no other nominations, the clerk cast a ballot for Danielle Ingalls.
- Selectboard Member-3 year term. Dave Lahar was nominated, no other nominations, the clerk cast a ballot for Dave Lahar.
- Constable-1 year term. Gerald Cady was nominated, no other nominations, the clerk cast a ballot for Gerald Cady.
- Delinquent Tax Collector-1 year term. Alan Butler was nominated, there were no other nominations, the clerk cast a ballot for Alan Butler.
- Lister -3 year term. Jack Dudley was nominated, there were no other nominations, the clerk cast a ballot for Jack Dudley.
- Lister-1 year term. Deborah Barton was nominated, there were no other nominations, the clerk cast a ballot for Deborah Barton.
- Auditor-3 year term. Brandy Forsay was nominated, there were no other nominations, the clerk cast a ballot for Brandy Forsay.
- Library Trustee-3 year term. Kate Ives was nominated, there were no other nominations, the clerk cast a ballot for Kate Ives.
- Library Trustee-3 year term. Judith Jackson was nominated, there were no other nominations, the clerk cast a ballot for Judith Jackson.
- Library Trustee-2 year term. John Miller was nominated, there were no other nominations, the clerk cast a ballot for John Miller.
- Library Trustee-1 year term. Teresa Piette was nominated, there were other nominations, the clerk cast a ballot for Teresa Piette.
- Trustee of Public Money-1 year term. Brent Kinsley was nominated, there were no other nominations, the clerk cast a ballot for Brent Kinsley.

Article 3. Shall the voters approve to raise \$15,080.00 for the Orleans County Sheriff's Department? Angelique Thomas made a motion, Adam Johnson second. Article passed.

Article 4.

- a.) To have presented by the Selectboard their budget for the ensuing year. Motion made, seconded. Dave presented on behalf of the Selectboard.
- b.) Shall the voters approve the Selectboard to expend \$476,610.52 which is the amount the Selectboard has determined necessary to pay current general expenses of the Town for the ensuing year? Robin Beaton made a motion, Angelique Thomas seconded. Article passed.
- c.) Shall the voters approve the Selectboard to expend \$349,126.00 which is the amount the Selectboard has determined necessary for the support of highways for the ensuing year? Robin Beaton made a motion, Alan Butler seconded. Article passed

Article 5. Shall the voters approve to expend \$35,775.00 to support the Leach Public Library? Jeanne Desrochers made a motion, Lynn Perry seconded. Article passed.

Article 6. Shall the voters approve to expend \$39,991.56 to support the Volunteer Fire Department? Angelique Thomas made a motion, Trevor Cleveland seconded. Ken Johnson asked about the timing on the tanker repair. Robin Beaton's response said the timing is looking to be approximately 8 weeks for tanker delivery and then it will have to be installed and painted. Article passed.

Article 7. Shall the voters authorize the Treasurer to collect current taxes? Angelique Thomas made a motion, Alan Butler seconded. Article passed.

Article 8. Shall the voters approve to set a due date of November 15th, 2023 by 5pm for the collection of current property taxes, without penalties and after said due date direct that the taxes shall be turned over to the Delinquent Tax Collector with added 8% penalty and interest? Alan Butler made a motion, Adam Johnson seconded. Article passed.

Article 9. Shall the voters approve to appropriate \$5,000.00 for the 2023 Fireworks display at the Church Fair July 15th, 2023? Adam Johnson made a motion, Angelique Thomas seconded. Article passed.

Article 10. Shall the voters approve to appropriate \$500.00 for the support of the Northeast Kingdom Council on Aging to provide services to residents of the Town of Irasburg? Adam Johnson made a motion, Angelique Thomas seconded. Article passed

Article 11. Shall the voters approve to appropriate \$2,326.00 to Northeast Kingdom Human Services Inc, a not for profit 501(c)(3), to support the community members who cannot otherwise afford care through confidential program services for Emergency Services, mental health, addiction, and/or developmental/intellectual disabilities? Adam Johnson made a motion, Alan Butler seconded. Article passed.

Article 12. Shall the voters approve to appropriate \$1,000.00 to the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational programs? Angelique Thomas made a motion, Adam Johnson seconded. Article passed.

Article 13. Shall the voters approve to appropriate \$3,800.00 to the Orleans Essex Visiting Nurse Association and Hospice, Inc. for the home care services of the Agency and the Hospice Program? Ken Johnson made a motion, Angelique Thomas seconded. Article passed.

Article 14. Shall the voters approve to appropriate \$650.00 to Rural Community Transportation to provide services to residents of the Town? Adam Johnson, Angelique Thomas seconded. Article passed

Article 15. Shall the voters approve to appropriate \$800.00 to Umbrella to provide services to residents of the Town? Adam Johnson made a motion, Angelique Thomas seconded. Article passed.

Article 16. Shall the voters approve to appropriate \$500.00 to Hardwick Area Food Pantry to provide services to residents of the Town of Irasburg? Adam Johnson made a motion, Angelique Thomas seconded. Article passed.

Article 17. Shall the voter approve to appropriate \$1,000.00 to Green Mountain Farm-to-School Inc. to support the Irasburg School Garden and Farm-to-School Program? Angelique Thomas made a motion, Adam Johnson seconded. Article passed.

Article 18. Shall the voters approve to increase the cap on the previously voted reserve fund balance (\$400,000) to \$600,000 to cover unanticipated revenue shortfalls and to pay non-recurring and unanticipated general and highway fund expenses, in accordance with 24 V.S.A §2804(a)? Adam Johnson made a motion, Angelique Thomas seconded. Article passed.

Article 19. To see what time Town Meeting will be held in the year 2024. Robin Beaton made a motion to hold Town Meeting on Tuesday, March 5th, 2024 at 6PM at the Irasburg Town Hall, seconded by Adam Johnson. Article passed.

Adjourned at 6:31pm.

Civil Board members present: Brent Shafer, Bob Booth, Lynn Perry, Bev Johnson, Angelique Thomas, Mike Booth, Mark Collette, Dave Lahar, Danielle Ingalls.

Submitted:



Selectboard:




2023 Select Board Message

Welcome to Town Meeting 2024

On behalf of the Board, we'd like to welcome you all. We welcome and value your participation. Many of you regularly attend Select Board and Planning Commission meetings, and various other town events; others we may only see to nod hello throughout the year, and now here tonight. Whatever your level of involvement, it is better with your input, and we appreciate you all.

Planning for the future

This Board remains committed to the best long-range planning we can provide for the town. We take seriously the decisions we make on behalf of the town. We recognize that our choices can have lasting effects. We've worked hard to better position the town on things like highway equipment – replacing and repairing our trucks, and heavy equipment at more deliberate intervals – so as to reduce untimely major breakdowns. Wherever possible we look to have the same long-term perspective on things like maintaining our envied structures – like this one – or, hiring the best employees and contractors, or protecting our town Common.

Highway Department projects and challenges

Significant storm damage occurred during the July 10th, 11th flooding event. This included notable damage to Back Coventry RD, Poutre RD, Covered Bridge RD, Currier Hill RD, and near total loss of the Currier Hill Bridge.

The damage was declared as an eligible FEMA event, and we are seeking reimbursement for a large portion of the cost incurred by the town. Federal reimbursement is important in an event of this magnitude, but we also know the process is inherently slow. The town does not have the option of waiting for funds to be approved; we must repair roads and bridges immediately following these more frequently occurring storms.

Equipment and personnel

In 2022 we committed to purchase a new loader, a 2022 Volvo L70, which replaced the 2001 Case 521D. By committing to the purchasing prior to the year-end (2022) we avoided an anticipated 9% increase on all Volvo equipment. This saved approximately \$15,000 on the transaction. We took delivery of the loader in February 2023. The new machine is larger, more dependable, and allows for more efficiency in loading our trucks.

We also purchased a 2021 Ford F250 pickup in June 2023. This vehicle reduces wear and tear on the larger trucks for tasks where they are otherwise not needed, such as scouting roads, culvert repairs, tree and trimming work, purchasing local materials. It also is lower and easier to load, and saves fuel when compared to the diesel trucks.

In 2023 we paved approximately 1.9 miles of Creek Road and Burton Hill Road. We anticipated State grant funding of \$130,000, but we were fortunate to accept \$170,000 and supplemented that with \$64,000 from our Paving Fund which allowed us to cover more surface than originally planned.

The town also applied for and received a Better Back Roads grant in the amount of \$13,135.

In January of this year we received a letter of resignation from Trevor Cleveland, our Road Foreman. Trevor and Jesse have done an outstanding job maintaining our roads, bridges and equipment. We wish to acknowledge their hard work through a difficult year of storms and multiple, repeated “mud-seasons”. We thank Trevor for his service and dedication to Irasburg. We hope that you will do the same.

Town Common, Town Hall, Town Garage

This year the Planning Commission and Select Board will be working with a VT Transportation Planner on a feasibility study looking at the broader options to improve vehicle speed, safety, accessibility, and providing protected pedestrian access to the school for our children.

At the Town Hall the sprinkler system pump repairs were completed in 2023. This work included replacement of the primary pump and motor, and ultimately provided the facility with the means for required annual testing of the sprinkler system. There was significant re-piping in the mechanical room. These measures improved the system to VT Dept of Public Safety/Fire Prevention code level inspection status.

The Town garage encountered moisture and water damage in summer 2023 that will need to be corrected in 2024. Working with Grant Stelter and crew we have taken only short-term measures until the water and structural damages and possible solutions can be thoroughly weighed.

Fire Dept, our home-town heroes

Irasburg is fortunate to have a robust and capable volunteer fire department. The tools, training and equipment is specialized, and expensive, but the volunteers are dedicated. In 2023 we took delivery of a new tank for the tanker truck, which had been damaged. Work is underway to complete the cabinet assembly, paint, and detail so the truck can be returned to service.

Financial Highlights

Total Town expenditures in 2023 were approximately 26% above budgeted due in large part to the July storm recovery. The July storm was declared as a FEMA event and we have applied for, and anticipate recovery of, approximately \$143,000 of the approximate \$175,000 cost to the town to restore our roads and bridges. There were also overages in taxes and insurance, officers' salaries, Town Hall, Highway, office and uncategorized expenses.

We are also working closely with Efficiency Vermont and NVDA on significant potential grant monies through Municipal Energy Resilience Grant (MERP). MERP provides technical assistance and funding for projects aimed at providing energy resilience and lower energy burden to towns.

We recognize that taxes have put a strain on our community. We cannot overstate that fact. While we cannot control the school portion of tax, which constitutes about 70% of the taxes we pay, we can affect the Town expenses. We are asking for your approval of a proposed budget for 2024 that is 3% above 2023 budget levels. We also urge you to participate in local school matters, and share concerns with our local and State officials to take steps to mitigate anticipated, widely publicized increased burden on property tax levels.

The Board authorized the Listers to proceed with a contract for a town-wide reappraisal in 2022 based on our "indices" at the time. To avoid a State mandated reappraisal a town's Coefficient of Dispersion (COD) must be less than 20% and the Common Level of Appraisal (CLA) must be between 81-105%. As of the latest report Irasburg's COD index was 21.91%, and the CLA index was 69.61%. Our last town-wide appraisal was completed in 2005/06. The Town has hired NEMRC appraisal services to perform the required town-wide reappraisal to be effective April 1, 2025. All properties in town will have a site visit prior to December 2024.

Personnel, volunteers, community

In December we bid farewell to Mike Booth, who has served on the Select Board since June of 2019. We very much appreciate Mike's commitment of his time serving, and his expertise on myriad town matters.

We also wish to acknowledge the work and dedication of Mark Collette. Mark began his tenure on the Board in 2016. His background in managing his own plumbing and heating business for many, many years allowed us to gain valuable insight, and over-sight, of many projects, not the least of which was the sprinkler system repair for this building. Mark completes the year (2023), but has shared that he will not be re-upping due to other commitments and priorities competing for his "free time". Mark will be sorely missed, and we wish to acknowledge him tonight.

Lastly, we wish to thank the many community volunteers and members who are always at-the-ready when it comes to getting things done in town. What we learn, and re-learn, is that the ties that bind us are stronger than our differences, and together we can do great things. This year, due to the wet weather, the fundraising committee was unable to hold the annual Harvest Fest. The committee was determined to offer a community event and joined the Library in their Gingerbread Open House. This event offered a community meal, horse drawn wagon rides and visits from Santa as well as Ginger bread decorating, a concert, and auction. We hope to continue to partner with the Library for this event to bring joy to families!

Thank you for your support and guidance.

Sincerely,

Dave Lahar

Mark Collette



Budget vs. Actual Report 12/31/2023

	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2023 Residual	2024 Budget
ADDITIONAL TOWN OPERATING EXPENSES						
<u>Animal Control</u>						
Ads	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
Labor & Mileage	\$69.92	\$0.00	\$300.00	\$563.08	\$263.08	\$600.00
Kennel Fees	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
Rabies shot-CVHS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$130.82	\$133.00	\$200.00	\$1,197.65	\$997.65	\$200.00
Training	\$0.00	\$28.00	\$50.00	\$10.00	\$40.00	\$50.00
Property Insurance	\$212.00	\$224.00	\$252.00	\$252.00	\$0.00	\$301.00
Workers Comp	\$40.00	\$37.00	\$75.00	\$75.00	\$0.00	\$42.00
Unemployment Insurance	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
Postage	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00
Total Animal Control	\$452.74	\$482.00	\$1,127.00	\$2,097.73	\$970.73	\$1,443.00
Assessments & Appropriations	\$11,626.00	\$12,976.00	\$15,576.00	\$15,576.00	\$0.00	\$16,076.00
<u>Emergency Management</u>						
Dispatch	\$11,548.00	\$4,369.53	\$12,000.00	\$4,381.53	\$7,618.47	\$3,688.36
Ambulance Coverage	\$35,778.88	\$36,852.28	\$37,957.83	\$37,957.80	\$0.03	\$40,422.96
Total Emergency Management	\$47,326.88	\$41,221.81	\$49,957.83	\$42,339.33	\$7,618.50	\$44,111.32
<u>Landfill</u>						
Bush hogging	\$250.00	\$0.00	\$300.00	\$250.00	\$50.00	\$250.00
Total Landfill	\$250.00	\$0.00	\$300.00	\$250.00	\$50.00	\$250.00

	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2023 Residual	2024 Budget
Library						
Ads	\$0.00	\$316.88	\$100.00	\$44.00	\$56.00	\$100.00
Books & Magazines	\$1,933.87	\$653.74	\$500.00	\$1,212.71	\$712.71	\$1,000.00
Fuel	\$1,091.07	\$2,330.82	\$2,000.00	\$1,280.72	\$719.28	\$2,000.00
Labor	\$10,619.00	\$14,653.00	\$22,896.00	\$19,990.75	\$2,905.25	\$24,000.00
PO BOX Rent	\$92.00	\$100.00	\$100.00	\$114.00	\$14.00	\$100.00
Supplies	\$3,605.40	\$645.47	\$2,000.00	\$404.36	\$1,595.64	\$2,000.00
Repairs & Maintenance	\$1,108.64	\$2,983.32	\$2,000.00	\$1,546.21	\$453.79	\$7,000.00
Utilities	\$1,262.77	\$1,155.11	\$1,200.00	\$1,150.51	\$49.49	\$1,300.00
Property Insurance	\$1,461.00	\$1,395.00	\$1,293.00	\$1,293.00	\$0.00	\$1,436.00
Workers Comp	\$0.00	\$88.00	\$205.00	\$205.00	\$0.00	\$271.00
Unemployment Insurance	\$0.00		\$81.00	\$0.00	\$81.00	\$0.00
Contract Services	\$320.00	\$240.00	\$600.00	\$245.00	\$355.00	\$1,000.00
Planning Grant	\$0.00	\$5,000.00	\$0.00	\$16,999.00	\$16,999.00	\$0.00
Program Expenses	\$535.50	\$1,841.63	\$2,800.00	\$2,080.38	\$719.62	\$2,000.00
Total Library	\$22,029.25	\$31,402.97	\$35,775.00	\$46,565.64	\$10,790.64	\$42,207.00
Residual						\$13,101.36
Grants	\$7,050.21	\$795.00		\$22,799.00		
Enrollment/donations/fundraising	\$1,862.00	\$2,003.53		\$1,093.00		
Total Adjusted Library	\$13,117.04	\$28,604.44	\$35,775.00	\$22,673.64	\$13,101.36	\$29,105.64

Property Tax Refunds	\$19,287.44	\$18,605.96	\$0.00	\$16,686.62	\$16,686.62	\$0.00
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Recycling						
Ads	\$101.72	\$71.88	\$100.00	\$57.00	\$43.00	\$100.00
Labor	\$3,419.50	\$3,216.00	\$3,500.00	\$3,831.75	\$331.75	\$3,500.00
Plowing	\$460.00	\$472.49	\$500.00	\$82.50	\$417.50	\$500.00
Utilities	\$114.74	\$340.85	\$500.00	\$536.87	\$36.87	\$350.00
Uniforms			\$0.00	\$14.75	\$14.75	\$100.00
Waste Disposal	\$2,029.51	\$2,209.02	\$2,500.00	\$1,748.12	\$751.88	\$2,500.00
Trucking	\$1,283.13	\$1,147.09	\$1,500.00	\$2,019.79	\$519.79	\$1,500.00
Repairs & Maintenance	\$0.00	\$7.50	\$50.00	\$184.95	\$134.95	\$200.00
Dues	\$0.00	\$1,035.72	\$1,500.00	\$1,306.98	\$193.02	\$1,500.00
Total Recycling	\$7,408.60	\$8,500.55	\$10,150.00	\$9,782.71	\$367.29	\$10,250.00

Sheriff's Department	\$14,088.82	\$20,614.88	\$15,080.00	\$14,892.80	\$187.20	\$15,860.00
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Town Common						
Electricity	\$311.86	\$304.69	\$300.00	\$317.71	\$17.71	\$300.00
Mowing	\$900.00	\$1,260.00	\$1,200.00	\$1,190.00	\$10.00	\$1,200.00
Repairs & Maintenance	\$10,046.70	\$2,277.54	\$3,000.00	\$2,112.45	\$887.55	\$3,000.00
Total Town Common	\$11,258.56	\$3,842.23	\$4,500.00	\$3,620.16	\$879.84	\$4,500.00
fundraising	\$4,016.41					
Total Adjusted Common	\$7,242.15	\$3,842.23	\$4,500.00	\$3,620.16	\$879.84	\$4,500.00

	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2023 Residual	2024 Budget
Town Hall						
Cleaning	\$652.50	\$1,350.00	\$1,500.00	\$1,410.00	\$90.00	\$2,000.00
Security Deposit Refund	\$300.00	\$800.00	\$0.00	\$50.00	\$50.00	\$0.00
Annual Alarm Fee	\$252.00	\$722.00	\$750.00	\$252.00	\$498.00	\$750.00
Fuel	\$6,888.91	\$8,856.06	\$9,000.00	\$7,584.68	\$1,415.32	\$7,000.00
Repairs and Maintenance	\$11,594.64	\$13,566.25	\$8,000.00	\$52,806.61	\$44,806.61	\$12,100.00
Supplies	\$97.23	\$187.28	\$500.00	\$399.42	\$100.58	\$800.00
Utilities	\$3,867.07	\$4,602.65	\$5,000.00	\$3,778.19	\$1,221.81	\$5,000.00
Miscellaneous	\$200.00	\$402.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
Total Town Hall	\$23,852.35	\$30,486.24	\$25,950.00	\$66,280.90	\$40,330.90	\$27,650.00
<i>fundraising/donations-Town Hall</i>	\$300.00			\$650.00		
ARPA				\$26,586.29		
<i>security deposit refund</i>	\$300.00	\$800.00		\$50.00		
<i>insurance reimbursement</i>				\$19,968.52		
<i>rentals</i>	\$2,000.00	\$2,925.00		\$3,312.50		
Total Adjusted Town Hall	\$21,252.35	\$26,761.24	\$25,950.00	\$35,682.11	\$9,732.11	\$27,650.00
Volunteer Fire Department						
Dues	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
Education & Training	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
Equipment	\$11,520.49	\$2,558.71	\$7,500.00	\$1,098.67	\$6,401.33	\$7,500.00
Coal	\$638.33	\$998.00	\$1,000.00	\$499.00	\$501.00	\$1,000.00
Fuel	\$906.05	\$1,849.60	\$2,500.00	\$1,171.34	\$1,328.66	\$2,500.00
Uniforms	\$14,908.34	\$0.00	\$16,000.00	\$0.00		\$5,000.00
SCBA	\$0.00	\$0.00	\$0.00	\$18,364.95	\$2,364.95	\$15,000.00
Repairs & Maintenance						
Repairs & Maintenance - Other	\$4,791.16	\$4,679.89	\$0.00	\$4,019.83	\$4,019.83	\$4,000.00
Tanker Repair				\$17,216.22		
Supplies & Tools	\$503.05	\$405.86	\$1,000.00	\$681.21	\$318.79	\$200.00
Utilities						
Electricity	\$348.28	\$327.53	\$400.00	\$323.65	\$76.35	\$400.00
Telephone	\$732.51	\$675.56	\$700.00	\$730.28	\$30.28	\$700.00
Labor	\$4,492.25	\$7,339.75	\$7,500.00	\$6,370.25	\$1,129.75	\$7,500.00
Worker's Comp Insurance	\$304.75	\$304.75	\$1,219.00	\$1,219.00	\$0.00	\$1,219.00
Supplemental Insurance	\$4,799.52	\$4,894.24	\$3,800.00	\$3,376.38	\$423.62	\$3,000.00
Property Insurance	\$2,634.00	\$2,829.00	\$2,844.00	\$2,844.00	\$0.00	\$3,034.00
RT 14 Tanker Accident			\$0.00	\$775.37	\$775.37	-\$775.37
Miscellaneous-water/towing		\$1,700.00	\$0.00	\$250.00	\$250.00	\$0.00
Total Volunteer Fire Department	\$46,678.73	\$28,662.89	\$45,063.00	\$59,040.15	\$13,977.15	\$50,877.63
<i>Residual</i>			\$5,071.44			\$1,722.63
ARPA				\$17,216.22		
<i>Donations</i>	\$200.00	\$650.58		\$3,555.00		
Total Adjusted Fire Department	\$46,478.73	\$28,012.31	\$39,991.56	\$38,268.93	\$1,722.63	\$49,155.00
Total Additional Town Operating Exp.	\$204,259.37	\$196,795.53	\$203,478.83	\$277,132.04	\$73,653.21	\$213,224.95
Total Adjusted Additional Town Operating Expenses	\$169,243.31	\$189,621.42	\$198,407.39	\$201,870.03	\$3,462.64	\$198,400.96

	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2023 Residual	2024 Budget
GENERAL FUND						
Advertising	\$154.00	\$477.76	\$500.00	\$242.26	\$257.74	\$1,700.00
Education	\$164.00	\$48.00	\$1,000.00	\$0.00	\$1,000.00	\$500.00
Fuel & Utilities						
Fuel	\$378.36	\$1,236.15	\$1,500.00	\$955.84	\$544.16	\$1,500.00
Utilities						
Electric						
Skating Rink	\$166.66	\$156.84	\$200.00	\$155.32	\$44.68	\$200.00
Street Lights	\$2,333.24	\$2,195.76	\$2,500.00	\$2,174.48	\$325.52	\$2,000.00
TCO	\$1,628.33	\$2,189.52	\$2,500.00	\$1,815.04	\$684.96	\$2,000.00
Telephone						
Lister's	\$590.72	\$613.51	\$600.00	\$660.79	\$60.79	\$600.00
TCO	\$859.52	\$675.91	\$650.00	\$723.19	\$73.19	\$650.00
Water	\$320.00	\$440.00	\$440.00	\$445.00	\$5.00	\$460.00
Total Fuel & Utilities	\$6,276.83	\$7,507.69	\$8,390.00	\$6,929.66	\$1,460.34	\$7,410.00
Labor						
Elections Labor	\$630.00	\$1,671.28	\$800.00	\$0.00	\$800.00	\$2,000.00
Listing Consultant Labor	\$217.50	\$2,874.62	\$0.00	\$3,040.00	\$3,040.00	\$3,000.00
Total Labor	\$847.50	\$4,545.90	\$800.00	\$3,040.00	\$2,240.00	\$5,000.00
Legal & Professional Fees	\$2,475.50	\$1,457.00	\$5,000.00	\$3,745.00	\$1,255.00	\$4,000.00
Office Expenditures						
Tax Mapping	\$750.00	\$2,317.91	\$2,500.00	\$6,990.00	\$4,490.00	\$0.00
Computer Software	\$6,379.37	\$1,994.87	\$2,500.00	\$2,478.15	\$21.85	\$2,500.00
Computers	\$164.97	\$0.00	\$1,000.00	\$1,542.15	\$542.15	\$6,000.00
Copier	\$1,272.18	\$1,174.32	\$1,200.00	\$1,460.52	\$260.52	\$1,500.00
Copier Service agreement	\$882.03	\$784.24	\$800.00	\$341.31	\$458.69	\$1,000.00
Postage	\$1,225.97	\$926.25	\$1,500.00	\$1,636.75	\$136.75	\$2,000.00
Town Report	\$2,846.44	\$2,878.46	\$2,900.00	\$2,517.42	\$382.58	\$2,900.00
Supplies	\$3,968.67	\$3,561.97	\$4,000.00	\$3,637.73	\$362.27	\$4,500.00
Office Expenditures - Other	\$0.00	\$0.00	\$0.00	\$1,141.75	\$1,141.75	\$0.00
Total Office Expenditures	\$17,489.63	\$13,638.02	\$16,400.00	\$21,745.78	\$5,345.78	\$20,400.00
Officer's Salaries	\$82,283.04	\$70,735.32	\$92,700.00	\$99,050.43	\$6,350.43	\$100,000.00
Repairs & Maintenance						
Mowing	\$590.00	\$660.00	\$800.00	\$550.00	\$250.00	\$600.00
Office Cleaning	\$1,200.00	\$1,210.00	\$1,300.00	\$1,310.00	\$10.00	\$1,500.00
Miscellaneous(garbage disposal, ect.)	\$4,456.01	\$4,558.40	\$5,500.00	\$11,201.19	\$5,701.19	\$5,500.00
Total Repairs & Maintenance	\$6,246.01	\$6,428.40	\$7,600.00	\$13,061.19	\$5,461.19	\$7,600.00
Taxes & Insurance						
Insurance						
Health Insurance	\$885.25	\$1,959.50	\$1,900.00	\$4,022.28	\$2,122.28	\$5,000.00
Property Insurance	\$10,397.75	\$13,235.00	\$12,782.00	\$12,782.00	\$0.00	\$13,074.00
VLCT Unemployment	\$508.00	\$124.00	\$163.00	\$416.00	\$253.00	\$481.00
Worker's Comp.	\$775.00	\$780.00	\$844.00	\$844.00	\$0.00	\$946.00
Supplemental Insurance	\$2,213.26	\$778.88	\$1,800.00	\$1,405.70	\$394.30	\$1,500.00

	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2023 Residual	2024 Budget
General Fund Continued						
Taxes						
County Tax	\$17,664.82	\$16,514.80	\$17,000.00	\$20,526.09	\$3,526.09	\$22,000.00
Fed/SS Tax	\$15,978.45	\$16,661.05	\$17,000.00	\$20,205.80	\$3,205.80	\$22,000.00
Retirement Plan	\$9,111.97	\$7,979.74	\$9,000.00	\$13,597.70	\$4,597.70	\$14,000.00
State Tax/e-filing fees	\$125.90	\$511.57	\$50.00	\$136.24	\$86.24	\$2,500.00
Total Taxes & Insurance	\$57,660.40	\$58,544.54	\$60,539.00	\$73,935.81	\$13,396.81	\$81,501.00
Uncategorized Expense						
Annual Dues	\$3,560.00	\$4,154.08	\$4,200.00	\$6,191.36	\$1,991.36	\$5,800.00
Bank Fees	\$0.00	\$483.50	\$500.00	\$5.00	\$495.00	\$500.00
Mileage Reimbursement	\$313.04	\$626.14	\$800.00	\$382.27	\$417.73	\$800.00
Rabies/Neut. Fees	\$1,290.00	\$1,215.00	\$0.00	\$1,185.00	\$1,185.00	\$0.00
Marriage Licenses	\$350.00	\$1,100.00	\$0.00	\$375.00	\$375.00	\$0.00
Town Plan	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
Town Meeting Social/Volunteer Banquet	\$530.66	\$426.94	\$500.00	\$511.27	\$11.27	\$0.00
Hospitality	\$892.59	\$491.11	\$1,000.00	\$299.78	\$700.22	\$1,000.00
Other-fundraising expenses (refunded)	\$2,952.59	\$1,000.00	\$0.00	\$1,981.92	\$1,981.92	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$703.58	\$703.58	\$0.00
Total Uncategorized Expense	\$9,888.88	\$9,496.77	\$7,500.00	\$11,635.18	\$4,135.18	\$8,600.00
Reappraisal	\$0.00	\$0.00	\$0.00	\$18,316.44	\$18,316.44	\$0.00
CPA Audit	\$10,177.50	\$12,231.25	\$12,500.00	\$14,608.75	\$2,108.75	\$16,000.00
Total General Fund	\$193,663.29	\$185,110.65	\$212,929.00	\$266,310.50	\$53,381.50	\$252,711.00
<i>rabies&neut./marriage license</i>	\$1,640.00	\$2,315.00		\$1,560.00		
<i>refunds</i>	\$713.35					
<i>refund of fundraising expenses</i>	\$2,952.59	\$1,000.00		\$1,981.92		
<i>Insurance reimbursements</i>	\$267.60			\$15,715.33		
<i>Delinquent Tax Fees</i>		\$7,989.95		\$10,505.11		
<i>Reappraisal- reimbursed by CD</i>				\$19,027.14		
<i>grants</i>	\$1,130.92			\$6,222.72		
Total Adjusted General Fund	\$186,958.83	\$181,795.65	\$212,929.00	\$211,298.28	\$1,630.72	\$252,711.00

	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2023 Residual	2024 Budget
HIGHWAY						
Labor	\$109,569.71	\$122,537.19	\$133,900.00	\$144,463.75	\$10,563.75	\$135,000.00
Culvert Thawer	\$17.22	\$25.03	\$100.00	\$52.98	\$47.02	\$100.00
Excavator						
Fuel	\$1,182.79	\$1,995.97	\$2,250.00	\$2,065.02	\$184.98	\$2,250.00
Repairs & Maintenance	\$4,527.87	\$20,359.00	\$5,000.00	\$1,265.96	\$3,734.04	\$5,000.00
Total Excavator	\$5,710.66	\$22,354.97	\$7,250.00	\$3,330.98	\$3,919.02	\$7,250.00
Town Grader						
Fuel	\$3,172.31	\$8,288.78	\$8,000.00	\$7,439.02	\$560.98	\$7,250.00
Repairs & Maintenance	\$11,943.27	\$1,949.35	\$6,000.00	\$6,064.94	\$64.94	\$12,000.00
Grader Purchase	\$0.00	\$45,827.90	\$0.00	\$0.00	\$0.00	\$0.00
Total Town Grader	\$15,115.58	\$56,066.03	\$14,000.00	\$13,503.96	\$496.04	\$19,250.00
Town Loader						
Fuel	\$2,065.92	\$3,521.84	\$3,400.00	\$3,059.99	\$340.01	\$3,000.00
Repairs & Maintenance	\$3,262.68	\$22,237.12	\$2,500.00	\$1,871.29	\$628.71	\$1,500.00
Total Town Loader	\$5,328.60	\$25,758.96	\$5,900.00	\$4,931.28	\$968.72	\$4,500.00
Town Roads						
Highway Signs	\$1,175.27	\$1,022.99	\$1,000.00	\$1,443.60	\$443.60	\$1,300.00
Advertising	\$280.00	\$78.38	\$100.00	\$348.00	\$248.00	\$100.00
Asphalt	\$10,143.82	\$10,000.00	\$2,000.00	\$239,650.54	\$237,650.54	\$5,000.00
Chloride	\$20,086.41	\$23,356.60	\$24,000.00	\$20,867.90	\$3,132.10	\$26,325.00
Culverts	\$3,215.31	\$312.00	\$3,000.00	\$11,729.94	\$8,729.94	\$5,000.00
Equipment & Supplies	\$631.67	\$269.97	\$500.00	\$1,381.98	\$881.98	\$1,000.00
Uniforms	\$1,386.70	\$521.99	\$1,000.00	\$752.41	\$247.59	\$1,000.00
Fuel	\$791.70	\$116.62	\$125.00	\$178.48	\$53.48	\$150.00
Gravel	\$29,821.83	\$31,583.15	\$40,000.00	\$36,354.15	\$33,259.21	\$40,000.00
FEMA 2023 Flooding				\$36,905.06		
Hired Contractors		\$0.00	\$1,000.00	\$600.00		\$0.00
Dupuis Dr. Structure	\$190,058.12	\$0.00				
Currier Hill Structure				\$160,539.45		
FEMA 2023 Flooding				\$15,916.37	\$175,455.82	
Repairs and Maintenance	\$4,070.45	\$4,319.61	\$4,000.00	\$2,050.06	\$1,949.94	\$2,500.00
Town Chloride Trailer - Repairs & Maint.	\$139.97	\$76.16	\$500.00	\$609.51	\$109.51	\$500.00
Mowing Roadside	\$6,442.00	\$3,500.00	\$8,000.00	\$5,700.00	\$2,300.00	\$6,000.00
Labor			\$0.00	\$2,094.40	\$2,094.40	\$0.00
Winter Salt	\$9,502.85	\$11,238.42	\$13,500.00	\$11,068.94	\$2,431.06	\$14,550.00
Sand	\$14,662.00	\$15,606.00	\$15,000.00	\$15,957.50	\$957.50	\$18,850.00
Stone	\$2,278.01	\$4,503.74	\$5,000.00	\$8,385.72		\$3,000.00
FEMA 2023 Flooding	\$0.00	\$0.00	\$0.00	\$2,846.55	\$6,232.27	
Health Insurance	\$794.43	\$1.18	\$200.00	\$0.00	\$200.00	\$500.00
Training/ Education	\$0.00	\$30.00	\$500.00	\$30.00	\$470.00	\$100.00
Property Insurance	\$6,542.50	\$7,204.00	\$6,468.00	\$6,337.00	\$131.00	\$7,926.00
Worker's Comp.	\$15,072.00	\$7,235.25	\$13,811.00	\$14,417.00	\$606.00	\$11,000.00
Unemployment Insurance	\$0.00	\$280.00	\$172.00	\$0.00	\$172.00	\$0.00

	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2023 Residual	2024 Budget
Highway Continued						
Supplemental Insurance	\$4,111.74	\$1,763.95	\$1,800.00	\$3,818.44	\$2,018.44	\$1,500.00
Rentals	\$1,296.16	\$70.00	\$1,500.00	\$385.00	\$1,115.00	\$1,500.00
Other-mileage reimbursement	\$1,559.04	\$1,906.46	\$2,000.00	\$398.45	\$1,601.55	\$100.00
Total Town Roads	\$324,061.98	\$124,996.47	\$145,176.00	\$600,766.45	\$455,590.45	\$147,901.00
Town Shed						
Coal	\$1,284.66	\$2,977.01	\$3,500.00	\$2,495.00	\$1,005.00	\$3,000.00
Repairs & Maintenance	\$836.97	\$2,023.74	\$3,500.00	\$3,790.38	\$290.38	\$5,000.00
Supplies & Tools	\$3,176.57	\$4,710.78	\$3,500.00	\$2,925.59	\$574.41	\$3,500.00
Fuel	\$187.89	\$278.08	\$500.00	\$483.83	\$16.17	\$500.00
Utilities	\$2,868.05	\$3,066.46	\$3,500.00	\$3,430.24	\$69.76	\$3,500.00
Total Town Shed	\$8,354.14	\$13,056.07	\$14,500.00	\$13,125.04	\$1,374.96	\$15,500.00
Town Truck- 2019 International						
Fuel	\$10,321.68	\$16,501.48	\$15,800.00	\$15,116.86	\$683.14	\$14,000.00
Repairs & Maintenance	\$8,351.43	\$14,528.45	\$8,000.00	\$8,617.23	\$617.23	\$6,000.00
Total Town Truck-2019 International	\$18,673.11	\$31,029.93	\$23,800.00	\$23,734.09	\$65.91	\$20,000.00
Excavator Trailer	\$0.00	\$2,033.82	\$1,000.00	\$71.98	\$928.02	\$800.00
Town Truck 2021						
Fuel	\$5,949.16	\$14,294.52	\$14,000.00	\$11,127.68	\$2,872.32	\$11,000.00
Repairs & Maintenance	\$4,990.02	\$2,823.00	\$6,000.00	\$5,902.39	\$97.61	\$6,000.00
Total Town Truck-2021	\$10,939.18	\$17,117.52	\$20,000.00	\$17,030.07	\$2,969.93	\$17,000.00
2021 Pickup						
Fuel	\$0.00	\$0.00	\$0.00	\$1,972.12	\$1,972.12	\$2,500.00
Repairs & Maintenance	\$0.00	\$0.00	\$0.00	\$220.70	\$220.70	\$1,000.00
Purchase	\$0.00	\$0.00	\$0.00	\$39,952.00	\$39,952.00	\$0.00
Total 2021 Pickup	\$0.00	\$0.00	\$0.00	\$42,144.82	\$42,144.82	\$3,500.00
Town Truck - 2014						
Fuel	\$2,348.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Repairs & Maintenance	\$2,003.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Town Truck - 2014	\$4,351.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Highway	\$502,121.88	\$414,975.99	\$365,626.00	\$863,155.40	\$497,529.40	\$370,801.00
Grants in Aid		\$19,193.16	\$16,500.00			
Better Back Roads				\$13,135.22		
VTRANS Structures Grant						
Young Road Reimbursement	\$700.00	\$700.00				
FEMA reimbursement	\$36,697.08					
Paving Grant				\$170,000.00		
State Highway reimbursement						
Other Reimbursements/Refunds	\$977.15	\$35,000.00		\$131.91		
Insurance Reimbursements	\$1,561.00					
ARPA				\$3,650.54	towards paving	
Pickup Purchase				\$39,952.00		
Asphalt Fund				\$64,000.00		
Total Adjusted Highway	\$462,186.65	\$360,082.83	\$349,126.00	\$572,285.73	\$223,159.73	\$370,801.00

	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2023 Residual	2024 Budget
Red Shed (previous Sanville property)						
Fuel	\$0.00	\$739.41	\$1,000.00	\$828.46	\$171.54	\$1,000.00
Repairs & Maintenance	\$0.00	\$565.13	\$2,000.00	\$53.66	\$1,946.34	\$500.00
Property Insurance		\$498.00	\$0.00	\$0.00	\$0.00	\$0.00
Purchase	\$148,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$55.39	\$1,345.30	\$2,000.00	\$1,065.52	\$934.48	\$1,500.00
Total Red Shed	\$148,055.39	\$3,147.84	\$5,000.00	\$1,947.64	\$3,052.36	\$3,000.00
Voted Articles						
Property Purchase	\$0.00	\$16,261.68	\$16,261.68	\$16,261.68	\$0.00	\$16,261.68
Tax Sale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 Fire Truck Loan Payment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Town Truck Loan 2019	\$23,883.37	\$23,883.37	\$23,883.37	\$22,940.21	\$943.16	\$0.00
Town Truck Loan 2021	\$39,462.33	\$39,462.33	\$39,462.33	\$39,462.33	\$0.00	\$39,462.33
Loader Loan	\$0.00	\$0.00	\$27,089.31	\$27,089.31	\$0.00	\$27,089.31
Town Hall Roof Project Loan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer to Savings-fundraisers/preservation	\$0.00	\$6,280.00	\$0.00	\$4,658.38	\$4,658.38	\$0.00
Transfer of ARPA Funds	\$0.00	\$167,238.37	\$0.00	\$0.00	\$0.00	\$0.00
Transfer of FEMA Funds-Dupuis Project	\$0.00	\$102,614.06	\$0.00	\$0.00	\$0.00	\$0.00
Transfer to Reserve Account	\$495,238.37	\$350,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
School Property Taxes						
Irasburg School District	\$986,390.37	\$912,570.35	\$0.00	\$1,129,538.75	\$1,129,538.75	\$0.00
Lake Region Union High School	\$455,068.59	\$429,050.28	\$0.00	\$597,848.85	\$597,848.85	\$0.00
Total School Property Taxes	\$1,441,458.96	\$1,341,620.63	\$0.00	\$1,727,387.60	\$1,727,387.60	\$0.00
Transfer to Reappraisal CD	\$6,479.00	\$6,498.00	\$0.00	\$6,545.50	\$6,545.50	\$0.00
Equipment Fund	\$20,000.00	\$20,000.00	\$30,000.00	\$30,000.00	\$0.00	\$27,000.00
Asphalt Fund	\$20,000.00	\$20,000.00	\$30,000.00	\$30,000.00	\$0.00	\$27,000.00
Total Expense	\$3,094,621.96	\$2,893,888.45	\$953,730.52	\$3,612,890.59	\$2,659,160.07	\$976,550.27
School Tax Payments	\$1,441,458.96	\$1,341,620.63		\$1,727,387.60		
Transfer to Reserve Account	\$495,238.37	\$350,000.00		\$300,000.00		
Transfer of ARPA & FEMA Funds		\$269,852.43				
Transfer to Savings from fundraisers	\$0.00	\$6,280.00		\$4,658.38		
Town Hall Income	\$2,600.00	\$3,725.00		\$3,362.50		
Library Income	\$8,912.21	\$2,798.53				\$13,101.36
Fire Department Income	\$200.00	\$650.58	\$5,071.44	\$3,555.00		\$1,722.63
General Fund refunds/reimbursements	\$6,704.46	\$11,304.95		\$35,985.08		
Property Tax Refunds	\$19,287.44	\$18,605.96		\$16,686.62		
Common contributions/fundraising	\$4,016.41	\$0.00				
Highway Grants/reimbursements	\$39,935.23	\$54,893.16	\$16,500.00	\$290,869.67		
Purchase of Property	\$148,000.00	\$0.00				
Transfer to Reappraisal Account	\$6,479.00	\$6,498.00		\$6,545.50		
TOTAL ADJUSTED TOWN EXPENDITURES	\$921,789.88	\$827,659.21	\$932,159.08	\$1,223,840.24	\$291,681.16	\$961,726.28

BUDGET NOTES

LIBRARY:

The Library Trustees have requested an increase from the previous year to help cover the match for the hopefully construction of the designed handicap access as well as working towards providing the current staff with a wage that is more in line with other area Libraries. This increase is offset by the residual from 2023's budget due to effective grant writing.

TOWN HALL:

The Town Hall Budget reflects an increase due to the need for exterior painting and replacement of rotten boards. We are hopeful the other work that needs to be done will be covered by a grant that has been applied for. The 2023 expenses exceeded the budget due to many unexpected issues and repairs needed to the systems of the Town Hall.

Fire Department:

The Fire Department has requested an increase over last year's budget to cover the cost of replacing aging gear.

General Fund:

The General fund reflects an increase over 2023 mostly attributed to the rising cost of insurance and taxes. 2023 expenses exceeded budget in some areas but overall remained within budget.

Highway:

The Highway reflects a slight increase over 2023 for some expected repairs to the Grader and the addition of a new truck. The 2023 Budget was exceeded due to a rise in labor costs, unexpected cost associated with the storm in July, rising insurance costs, and the addition of a truck to the fleet. The storm related costs are eligible for FEMA reimbursement of up to 82.5%.

Loans/Other Funds:

The Loan for the 2019 Truck was retired in 2023 and in an effort to reduce strain on taxpayers for 2024 the reimbursement to the Asphalt and Equipment Fund were reduced.

Overall the 2024 Budget represents a 3% increase over the 2023 Budget amount.

2023 Salaries

<u>General Fund</u>	
Alan Butler <i>Delinquent Tax Collector</i>	\$10,505.11
Angelique Thomas <i>Custodian</i>	\$1,310.00
Amie M Gauvin <i>Animal Control Officer</i>	\$473.33
Brandy Forsay <i>Auditor</i>	\$665.00
Danielle Ingalls <i>Town Clerk & Treasurer</i>	\$48,227.69
Dave Lahar <i>Selectboard Chair</i>	\$2,000.00
Deborah Barton <i>Town Clerk & Treasurer Assistant/Lister</i>	\$31,871.63
Jack Dudley <i>Lister</i>	\$790.00
Mark Colette <i>Selectboard Member</i>	\$1,500.00
McKenna Blay <i>Selectboard Clerk</i>	\$306.00
Michael Booth <i>Selectboard Member</i>	\$1,500.00
Robin Kay <i>Auditor</i>	\$735.00
Sean Finnegan <i>Auditor</i>	\$230.00
Susan Richardson <i>Consulting Lister</i>	\$720.00
	\$100,833.76

<u>Highway</u>	
Clement Landry <i>Per Diem</i>	\$924.17
Jesse Peters <i>Road Crew Member</i>	\$66,258.36
Larry Hall <i>Per Diem</i>	\$222.50
Trever Cleveland <i>Road Foreman</i>	\$77,058.72
	\$144,463.75

Town Hall

Angelique S Thomas	\$660.00
Thomas Turgeon <i>Custodian</i>	\$750.00
	\$1,410.00

Library

Colette Houle <i>Librarian's Assistant</i>	\$11,476.75
Trisha Ingalls <i>Library Director</i>	\$8,514.00
	\$19,990.75

Fire Department

Autumn Beaton	\$620.00
Caleb Royer	\$565.25
Chase Walters	\$263.50
Jacob Young	\$344.25
Jesse Peters	\$369.75
John Thibeault	\$187.00
Jonathan Grohocki	\$484.50
Kristen Walters	\$148.75
Robert Wesoja Jr	\$493.00
Robin Beaton	\$709.75
Shaun Curtis	\$748.00
Skyler Lizotte	\$140.25
Timothy Cota	\$425.00
Trevor Miller	\$412.25
Troy Boudreau	\$459.00
	\$6,370.25

TOTAL 2023 SALARIES	\$273,068.51
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TD Convenience Checking
2023 RECEIPTS

Delinquent Property Taxes	
2019 Delinquent Taxes	\$42.91
2020 Delinquent Taxes	\$47.51
2021 Delinquent Taxes	\$12,361.42
2022 Delinquent Taxes	\$97,677.52
2023 Delinquent Taxes	\$38,790.61
Delinquent Taxes Fees	\$11,454.03
Delinquent Taxes Interest	\$8,506.14
Property Taxes	
2023 Property Taxes	\$2,337,948.50
2024 Property Taxes	\$101.05
School Property Tax Refunds	
Irasburg School District Refund	\$15,782.87
Lake Region UHS Refund	\$7,420.41
State of VT Deposits	
State of VT Current Use	\$40,449.00
State of VT Highway	\$125,684.02
State of VT Judiciary Refund	\$295.15
State of VT Municipal Tax Adjustment	\$16,773.94
State of VT Pilot Program	\$3,615.55
State of VT Lister Education	\$689.00
State of VT Reappraisal	\$5,856.50
State of VT Cannabis Fees	\$100.00
Dog Licenses	\$2,464.00
Good Neighbor Fund Payment (Wind Project)	\$8,250.00
Recycling Metals	\$566.00
Town Clerk Fees	\$14,264.30
Town Hall Fundraising	\$650.00
Town Hall Rental Income	\$3,312.50
Transfer from Reserve Account	\$500,000.00
Transfer from Equipment Fund	\$39,952.00
Transfer from Asphalt Fund	\$64,000.00
Transfer from Reappraisal Fund	\$19,027.14

TD Convenience Checking
2023 RECEIPTS

Library Revenue	\$15,892.00
Fire Department Revenue	\$3,555.00
Grants In Aid	\$16,500.00
Better Back Roads	\$13,135.22
VTRANS Paving Grant	\$170,000.00
VLCT Safety Grant	\$2,222.72
MERP Mini Grant	\$4,000.00
Refunds	\$131.91
ARPA	\$47,453.05
Insurance Proceeds	\$35,683.85
Common Fundraising	\$3,259.00
Total Receipts	\$3,687,914.82

Submitted:

Danielle Ingalls, Treasurer

Treasurer's Report

1/1/2023 - 12/31/2023

2023 Taxable Valuation	\$2,636,433.51
Tax Deposits	\$2,339,154.17
HS-122 Payments	\$177,023.90
Delinquent as of 11/16/2023	\$125,104.31
Less Tax Refunds	\$4,848.87
Total 2023 Taxes To Be Collected	\$2,636,433.51
Collected by Treasurer as of 11/16/2023	\$2,511,329.20
Collected by Delinquent Tax Collector as of 12/31/2023	\$38,790.61
Less Refunds	\$11,837.75
Delinquent as of 12/31/2023	\$98,151.45
	\$2,636,433.51

<u>NCFCU Required Savings Account</u>	
Beginning Balance 1/1/23	\$25,737.72
Records Preservation	\$7,637.00
Donations/Fundraising	\$1,001.38
Interest on Account	\$106.80
Total Receipts	\$34,482.90
Balance on Hand 12/31/23	\$34,482.90

<u>Petty Cash Account</u>	
Beginning Balance 1/1/23	\$300.00
Replacement of Monies Used for Supplies	\$68.33
Total Receipts	\$368.33
Monies Used for Supplies	\$68.33
Balance on Hand 12/31/23	\$300.00

<u>CNB Library Checking Account</u>	
Beginning Balance 1/1/23	\$5,524.50
Balance on Hand 12/31/2023	\$5,524.50

<u>CNB Equipment Fund</u>	
Beginning Balance 1/1/2023	\$98,358.38
Transfer for 2023 vote	\$30,000.00
Interest on Account	\$170.29
Total Receipts	\$128,528.67
Purchase of 2021 Ford 250	\$39,952.00
Purchase of Volvo Loader	\$50,000.00
Balance on hand as of 12/31/2023	\$38,576.67

<u>CNB Reappraisal Fund</u>	
Beginning Balance as of 1/1/23	\$133,553.94
Transfer from state funding	\$13,015.00
Interest on Account	\$1,205.82
Total Receipts	\$147,774.76
2023 Reappraisal Expenses	\$19,027.14
Balance as of 12/31/2022	\$128,747.62

<u>CNB Asphalt Fund</u>	
Beginning Balance as of 1/1/2023	\$64,689.77
Interest on Account	\$128.55
Total Receipts	\$64,818.32
2022 Paving Monies used after reporting	\$163.55
2023 Paving	\$64,000.00
Balance as of 12/31/2023	\$654.77

<u>TD Reserve Account</u>	
Beginning Balance as of 1/1/2022	\$825,226.38
Transfers from TD Checking account	\$300,000.00
Interest on Account	\$12,089.66
Total Receipts	\$1,137,316.04
Transfer to TD Checking Account	\$500,000.00
ARPA Funds expended	\$47,453.05
Balance as of 12/31/2022	\$589,862.99

<u>Infrastructure Fund CD</u>	
Beginning Balances as of 1/1/2023	\$39,549.52
Interest	\$154.54
Total Receipts	\$39,704.06
Balance as of 12/31/2023	\$39,704.06

<u>TD Debit Checking</u>	
Beginning Balance as of 1/1/2023	\$2,549.19
Refunds	\$650.00
Transfer from TD Convenience Checking	\$20,000.00
Total Receipts	\$23,199.19
Withdrawals	\$20,042.35
Balance as of 12/31/2023	\$3,156.84

Submitted By:
Danielle Ingalls, Treasurer



2023 DELINQUENT TAX REPORT

*ALEX ERYNN VT 2 LLC

LOUKES, KARL

AMERICAN TOWER

LOWELL, ROBIN & NICOLE

BERGERON, SHAYNE C

LOWELL, ROBIN L

BOLDUC, RANCE & SAMANTHA

MALSHUK, KEITH

*CHAPUT, DALE R

MCA'NULTY, JAMES

*COOK, BETTY

MESSIER, KENNETH

DIETTE, FREDERIC

NEK PROPERTY IRASBURG LLC

*DOWNS, MELVIN T & RAYMOND

NELSON FARMS INC

*FICHTER, REVOCABLE TRUST

NELSON FARMS VT LLC

FLORIANI, MICHAEL

NORTHEAST AGRICULTURAL TRUST LLC

FORTIN, PHILIP & ANNETTE

PHILLIPS, MICHAEL

GILLMAN HOUSING TRUST

POITRAS, CLAUDE D

JOSEY, MICHAEL

ROYER, EDDIE

KEENE, AUBREY

ROYER, RANDY

LEFEBVRE, BOBBIE-JO

ROYER, RICHARD JR & TAMMY

LITTLE, RUDOLPH & JOYCE

*ROYER, STEVE

LOCKE, DONNA

*SAFARIK, MARK & MARY

SWARTZ, RANDALL & THEA

TOTAL DELINQUENT TAXES AS OF 12/31/2023

\$110,113.78

**Indicates partial or full payment has been received after 12/31/2023 and by 1/31/2024*

Lister's Message

The Common Level of Appraisal (CLA) wound up being 69.61% which shows that the sale prices were almost 30% higher than their assessed value. The CLA of 100% would indicate that property is assessed at fair market value. The Coefficient of Dispersion (COD) is 21.91% which means that many taxpayers are paying their fair share and others are paying less.

As a result, the town is obligated by the state to conduct a townwide reappraisal. The reappraisal has started, with a completion date of April 2025. As reported in last year's report, the town has contracted New England Municipal Resource Center (NEMRC) to facilitate the reappraisal. All properties will be visited this year by NEMRC personnel. We would ask for your cooperation in allowing access to your property for an assessment so that accurate information can be gathered.

We would like to thank everyone who returned the property information letters last year. It was most helpful in keeping our records accurate. We will be sending the letters out as well this year and ask that they be returned by April 1st.

Please feel free to contact the lister's office with any questions or concerns.

Jack Dudley

Deborah Barton

2024 Town Report of the Leach Public Library

Our total circulation for 2023 was 1,476 for books, DVDs and magazines, an increase of 384 from last year, and 34 e-book patrons through our membership in the Green Mountain Library Consortium.

You'll see the overall budget request is up slightly from last year, coming in at \$42,207. This reflects some maintenance projects that need to be completed in the spring, and planning for a possible renovation starting this calendar year. The good news is, thanks to grants coming in and strong fundraising, we have a residual of \$13,095.67 from 2023, which will be carried over into 2024, bringing the total cost of the budget down to just under \$30,000. We will continue to aggressively pursue grants to offset the cost of keeping our collection up to date and providing programming.

We received \$4,250 worth of cash and in-kind programming grants this year from the state of Vermont, the Vermont Community Foundation, and the Children's Literacy Foundation. We used grants to give away new books to local kids, create themed backpacks for children to check out at the library, we made vouchers for the Lunchbox for area seniors, and also bought our own pop-up tent, which we used during the church fair for rock painting.

The big news of 2023 was hosting the Green Mountain Farm-to-School Lunchbox food truck for five Tuesdays. One of our days fell on the Fourth of July, and the other was a washout from the July storms, but the attendance at the others was outstanding. The Lunchbox served meals to dozens of area kids, and over 100 seniors through coupons provided by the library with funding from the Vermont Community Foundation. We are so excited to host the Lunchbox again this summer!

The University of Irasburg in April was a great success, thanks to trustee Judith Jackson, and we're looking forward to another great U of I this year.

We were awarded a CLiF Rural Libraries grant award in 2022, which included two author visits at Irasburg Village School. One was held in May 2023, with Vermont author Jim Arnosky. His detailed illustrations and wildlife stories are captivating, and the Leach library carries many of his books.

We met with staff from the RuralEdge SASH program for the Meadows senior housing here in Irasburg. We have delivered a selection of books and magazines for them to enjoy in their common room, along with some craft supplies. We are hoping to get their feedback on what books or other items they would enjoy in the future.

The library trustees organized a celebration of thanks for longtime volunteer library director Laurie Green Holland by planting 200 daffodils outside the library in her honor. There was a small reception. We had a full house that same day for a concert by Sarah Kinsley's music students. Ms. Kinsley has been using the library as a practice space for some of her students. Northeast Kingdom Learning Services also uses the library for tutoring.

Story hour started back up on October 6 and has been well attended by pre-schoolers and their families.

I attended the new directors summit in Barre on October 6, the first in-person gathering organized by the Vermont Department of Libraries since before the pandemic. I had a chance to meet other library directors from around the state, and meet Department of Libraries staff members. Some interesting ideas I took away include creating a policy committee of trustees to review and update library policies. The state has a wide variety of model policies already created that can be adapted for our use.

We also learned about the Vermont ABLE library, which, among other things, can supply us with a free rotation of large-print books to lend. The library now receives free shipments of large print books for adults and children that will be rotated about every three months with new titles.

We had a fantastic kick-off to the holiday season with the Gingerbread Open House on December 2. We (and Santa) gave away over 30 of the books we had remaining from a summertime CLiF grant.

Thanks to a generous “round-up” program at the Galaxy Bookshop in Hardwick, we had a \$25 gift certificate to that store. We combined the gift certificate with the money we brought in from the raffle to purchase some more youth chapter books so every Irasburg school student got a gift-wrapped book during the December school visits. Our Christmas tree was generously donated by Bob’s Quick Stop.

On the last day of December we received a check for \$400 from the Tarrant Foundation to pilot an audio book and CD player lending program for library patrons who aren’t comfortable using e-books. Call the library to learn more!

According to the State Librarian Catherine Delneo, the request for proposals for the first \$16.4-million of treasury funds for library renovations was supposed to open at the end of November, but now it seems that request for proposals won’t be available until the end of January 2024. We received a municipal planning grant from the state in 2021 to pay for architectural services to design a small addition to the library that would make it ADA accessible, while retaining its historic character. Our goal is to use the Department of Libraries grant to accomplish that goal. If you are interested in viewing the plans, they are available at the library.

I am so grateful to have such strong guidance and support from our volunteer trustees. They are John Miller, Teresa Piette, Cheryl Hogan, Phillis Mosher, Judith Jackson, Kate Ives, Gretchen Bittner, and Brian Arant.

I wanted to take this opportunity to tell you about some of the things available to you at the library. Remember, our library’s motto is “free to all;” that includes your family.

- Free WiFi inside and outside the building
- An Apple computer for public use
- Wireless printing, no charge for small print jobs. Print straight from your smart phone!
- LARGE PRINT books for adults and children. The collection will rotate every three months thanks to Vermont’s ABLE library.
- You can borrow a CD player and audio books
- DVDs for kids and adults
- A new to-go craft kit available every Saturday, pick one up to take home!
- Games and puzzles to check out, and themed backpacks.
- Games, toys, and puzzles to play with AT the library - get the kids out of the house for a while! We also have loads of craft supplies if you’d like to come and craft.
- Magazines
- Meeting space for groups - call ahead
- Story hour for young children every Friday at 10 a.m.
- And of course, lots of BOOKS! There’s something for everybody. We also have a collection of books in Spanish for adults and for children.

Our public library is still one of the few, special places where you are allowed to just be and enjoy, without having to take out your wallet. There are no fees to get a library membership, and there are no late fees if you need a little more time with your book.

If you’ve never been inside, you’ll find the Leach library is an inviting, cozy space to spend some time. We’d love to have you!

Our Facebook page is a great place to find the most up-to-date information, and so is our website: leachpubliclibrary.org.

Sincerely,

Trisha Ingalls, library director



Irasburg Fire Department

2023

It has been another busy year for the Irasburg Fire Department. The Irasburg Fire Department responded to 40 calls this year. The calls involved structure fires, chimney fires, a barn fire, a car fire, brush fires, and fire alarms/CO alarm activations. Some of the calls were mutual aid calls with the Orleans Fire Department, Albany Fire Department, and Newport City Fire Department. We assisted Orleans Ambulance with several motor vehicle accidents and some lift assists as well. The Irasburg Fire Department currently has 15 members.

We ended the year with what will probably be a once in a lifetime fire call for many firefighters in our area. We had a tractor trailer truck carrying approximately 10,000 gallons of propane crash and end up in the river under the bridge on Route 14. This resulted in an explosion. The truck and tanker caught on fire and the fire department had to be on scene at the accident for two days while the propane burnt off and then another day for the cleanup and removal of the truck and tanker from the river. There was a chance that the tanker could have exploded during this incident and because of that many residents in Coventry as well as some in Irasburg were encouraged to evacuate their homes. This was a very dangerous fire call, but we are extremely thankful that the driver of the truck was able to get out of the truck before it was completely engulfed in flames and that all of the firefighters were able to safely walk away from the scene of the accident.

The town's tanker has had an interior break that we have been dealing with since the beginning of January 2022. Our replacement tank has finally been delivered and the process of getting the new tank on the fire truck is in the works.

Chief Robin Beaton is the Fire Warden for the town of Irasburg. If you want a burn permit you must call Robin at (802)673-7150 to get one. Burn permits are required before you burn anything in the state of Vermont.

Thank you for your continued support,

Chief Robin Beaton



VITAL RECORDS 2023

MARRIAGES

Jared Matthew Plumley
William Charles Patterson
Christopher Daniel Greenwood
Joseph M Clark
Joshua George Lawson
Keith Russell Grieves
Hunter Wilhelm Almgren

June 30th, 2023
July 15th, 2023
July 22nd, 2023
July 23rd, 2023
September 2nd, 2023
September 9th, 2023
October 18th, 2023

Emily-Rose Irene Lawson
Denise Rae Johnson
Kristen Alexis Byers
Marie L Fenoff
Cadence Levi Gates
Jessica Lynn Monfette
Kimberly Ann Vlach



VITAL RECORDS 2023

BIRTHS

Bowie Luke Tilton West

January 1st, 2023

Devon John Tilton West

Katelyn Snow West

Rowen Timothy Burkewitz

January 17th, 2023

Justin Rodney Burkewitz

Whitney Grace Burkewitz

Ila Marie Prim

January 31st, 2023

Jamie Lee Prim Jr.

Emily Rose Wells

Carter Michael Boudreau

May 9th, 2023

Troy Michael Boudreau

Grace Lillian Boudreau

Anabelle Jean Royer

October 21st, 2023

Devin Alan Royer

Katelin Jean Collins

Jenae Michelle Monroe

November 18th, 2023

Jesse Steven Monroe

Julie Dowler Monroe



VITAL RECORDS 2023

DEATHS

Lucille M Royer	January 17 th , 2023	Age 85
Shirley A Moreau	January 18 th , 2023	Age 87
Robert Michael Marrone	January 21 st , 2023	Age 78
Pauline DeLaBruere	March 4 th , 2023	Age 88
George W Clark	March 20 th , 2023	Age 83
Brooke Elizabeth Cole	April 21 st , 2023	Age 21
Harry L Doremus, Jr.	April 23 rd , 2023	Age 85
Roger Joseph Lague	May 25 th , 2023	Age 86
Max Seslar	August 22 nd , 2023	Age 87
Caleb Joseph Reynolds	September 27 th , 2023	Age 17
Kenneth Joseph Hall	November, 5 th , 2023	Age 70
Jeff Roy	November 15 th , 2023	Age 65
Alice Pauline Preseault	November 16 th , 2023	Age 92
Armand L Couture	November 30 th , 2023	Age 88



DOG REPORT

2023 LICENSED DOGS

237 dogs licensed: \$2,464.00

State share for rabies control: \$1,185.00

Town Share: \$1,279.00

Reminder: Dog licenses are due on April 1st.

Requirements to license:

All dogs must have a current rabies vaccination. The vaccination certificate must be presented at the time of licensing. If the dog is spayed or neutered, be sure that there is a certificate on file, or that your rabies vaccination certificate notes that the animal is spayed or neutered. Some dog records may already be held at the Town Clerk's Office.

Spayed or neutered dog or wolf hybrid:	\$9.00
Male or female dog or wolf hybrid:	\$13.00
Late spayed or neutered dog or wolf hybrid:	\$11.00
Late male or female dog or wolf hybrid:	\$17.00
Special license:	\$30.00
Pet dealer permit:	\$25.00
A pet dealer permit and special license:	\$4.00 per dog

The State of Vermont charges \$5.00 for rabies control & the spay/neuter program.

After April 1st, all animals will be considered late and will be charged the late fees listed above. There is also an option to pay by mail. If paying by mail, please enclose a current rabies certificate, neutered/spayed certificate (if applicable), along with the fee that applies. Also include a self-addressed stamped envelope including your phone number. If there are any questions about the fees call the Town Clerk's Office at (802)754-2242.



2023 Report of the Prudential Committee of Irasburg Fire District #1

Commonly known as the Irasburg Village Water System

1. Operational Issues in 2023
 - a. Two major leaks were discovered and fixed in early 2023.
 - i. A leak of about 7,000 gals/day on Creek Rd. that seems to have started in Dec. 2022 or even earlier was fixed in February.
 - ii. A leak of 15,000 gals/day (!) in the Town Hall that began in January was discovered by the town road crew and fixed in March.
 - b. A leak that existed for years in the supply line from well #1 to the water house was finally located and fixed in July.
 - c. A lightning strike occurred on July 4th that destroyed the pump motor at well #1, some associated electrical equipment and the programmable logic controller (PLC) in the control system. We issued a request to conserve water while repairs were made, a quick process because we had spare parts on hand. Insurance covered most of the replacement costs. We appreciate the help of Manosh Well Drilling, Gates Electric, Wright Family Farm (water delivery), and Champlin Associates for their quick and capable response.
 - d. Recent heavy snow caused power outages. Currently, we can only detect a power outage at well #1 indirectly by observing the chlorine level. This underscores the importance of installing direct monitoring of the power at well #1, and perhaps a back-up generator for that well.
2. Long-term improvements
 - a. The Vermont Department of Environmental Conservation provided technical assistance from MSK Engineers to complete a Lead Service Line Inventory. We are the first water system in Vermont to complete the Inventory.
3. Water Quality – We continue to have excellent water quality that is safe. We regularly test for bacteria and other contaminants. Our recent test for PFAS, the “forever” chemicals, was negative. We have requested and received permission to extend the time between many of the state-required tests.
4. The financial health of the Fire District remains excellent. The usual measures of fiscal health – days of cash on hand and operating ratio are in good shape. The only exception is the ratio of debt service to operating income, which indicates that we should be careful about taking on new long-term debt. We were able to add funds to our reserve accounts. We had fewer delinquent accounts than in previous years.
5. Our future wish list includes monitoring controls and a possible power back-up for well #1, possible water meters, some new curb stops, and a more productive well. We hope that the Town of Irasburg could designate ARPA money for some of these projects.
6. Our Annual Meeting of the Fire District is scheduled for Tuesday, April 16, 2024, at 6:00p.m. at the Town Hall. All are welcome.

Prudential Committee

Jeanne Desrochers

Peter Limon

Johnathan Belanger

Jennifer L. Harlow
Sheriff



ORLEANS COUNTY SHERIFF'S DEPARTMENT
PO BOX 355
NEWPORT, VT 05855

Telephone
(802) 334-3333

Fax
(802) 334-3307

The Orleans County Sheriff's Department has been honored to provide patrol services to you this past year. The enclosed chart shows the total incidents, total arrests and traffic violations for your town from January 1st, 2023 through December 31st 2023.

This past year has been a busy one for the Orleans County Sheriff's Department. The OCSD was able to send two (2) Deputy's to the Level III full- time Police Academy in Pittsford, VT which is an intense sixteen (16) week program. When a law enforcement officer is level III there are no restrictions on their certifications with the Vermont Criminal Justice Training Council. Congratulation Deputy Andrew Gonyaw and Deputy Jeremy Cotnoir we are all very excited to see where your career with OCSD will take you.

The Orleans County Sheriff's Department has collaborated and worked cases once again this past year with the United States Marshal's, ATF (Alcohol, Tobacco & Firearms) DEA (Department of Drug Enforcement), United States Border Protection/Customs, Homeland Security Investigations, and the Vermont Drug Task Force in an effort to make our community a safer place to live and a pleasurable place to come and visit.

The OCSD hired a new Deputy, William Kulakowski who brings over eight (8) years of law enforcement experience with him. Deputy Kulakowski stepped up and became a valuable instructor in the area of Use of Force along with Deputy Gonyaw, which is extremely beneficial to this agency and our community.

The OCSD has hired Deputy Daniel Locke who is a trained Drug Recognition Expert who travels throughout the counties assisting local and state law enforcement with interactions involving individuals believed to be operating under the influence of drugs. This expertise has and will continue to benefit Orleans County and our surrounding counties to assist in keeping our roads a safer place for travel. Deputy Locke is also a Field Training Officer and Firearms Instructor which has already benefited the OCSD.

The OCSD continues and will continue to work with supporting our Child Advocacy Center with a Deputy investigating crimes against our children as well as working with the States Attorney's Office with a grant that we currently hold.

Deputy Doug Morrill is assigned to Lake Region Union High School as the School Resource Officer and continues to build strong positive relationships with our young people. This position has and continues to prove so valuable to our community. We are all very lucky Deputy Morrill cares so much for this population of young people and does a wonderful job of being a positive role model for them.

The OCSD actively participates in grants through Governor Highway Safety as well as Operation Stone Garden which help to supplement patrol throughout Orleans County to enhance the safety of our residents.

We continue to maintain a "Drug Take-back" box in our lobby at the Sheriff's Department. The Department has collected approximately 255.4lbs of prescriptions in 2023. We also participate with Wal-Mart and Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

In December the Sheriff's department celebrated the 16th anniversary of "Operation Santa". We received generous, overwhelming support from many local area businesses and community members. **Thank you!** The program helped bring a happy holiday season to approximately 358 children in our community. Dispatcher Tammy LaCourse has always been someone who has been a big part of helping our community, whether it is supporting youth sporting events, organizing food drives and items to help our local high schools with their community closets to Operation Santa. Tammy works so hard on this,

keeping track of all the donations that come in from our community members is a full time job in itself. Tammy stays after her regular work hours, comes in on weekends to make sure that everything is where it needs to be so no child goes without, this is all done on her own time. I personally am so grateful for her dedication and hard work that she puts into all of these events yearly. Thank you Tammy!!

It is an honor to work and live in Orleans County. Working with the local selectboards to meet the needs of each each town is a rewarding part of my job. Keeping the lines of communication between the select boards by both attending in person meetings, and sending monthly reporting system statistics helps keep our communities needs at the forefront of our services.

Orleans County Sheriff's Department Administration Office Hours: 8-4 pm Monday – Friday. Patrol Hours Day/Evening Hours Seven (7) days a week call 802-334-3333 and press 1 to speak to Dispatch.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Jennifer L. Harlow", written over a circular stamp or seal.

Sheriff Jennifer L. Harlow

Town of Irasburg - Total Law Incident Report

Nature of Incident	Total Incidents
Agency Assist	7
Burglary	1
Citizen Assist	5
Civil Process	33
Crash - Injury	1
Crash - Property	3
Directed Patrol	2
Escort	1
Fingerprints	1
Fraud	1
Juvenile NICS Check	4
Juvenile Problem	3
Larceny - from Building	3
Larceny - Other	1
Motorist Assist	1
Motor Vehicle Complaint	4
Public Speaking	1
Records Request	1
Sex Offense	2
Speed Cart	1
Subpoena Service	3
Suspicious	3
Threats/Harassment	2
Traffic Stop	38
TRO/FRO Service	4
Vandalism	2
Vin Verification	7
Welfare Check	2
Total Incidents for Town of Irasburg	137

Town of Irasburg - Total Arrest Report

Driving With A Criminally Suspended License	3
Grand Larceny	1
Lewd and Lascivious Conduct	1
Petit Larceny	1
Sexual Assault	1
Violation of Conditions of Release	1
Total Arrests (by count) for Town of Irasburg	8
Total Arrests (by person) for Town of Irasburg	7

Town of Irasburg - Total Traffic Violation Report

Total Traffic Tickets	20
Total Warnings	37



March 2024

For over 45 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline; Medicare counseling and Bootcamp; specially-trained staff who help people develop long-range planning as they age; exercise and mobility programs; family and caregiver support programs and grants; case management for those who need a bit more support with aging in place; as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund 14 meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 400 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom, all Caledonia, Essex, and Orleans counties. During this past year, 69 residents of Irasburg used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, our e-learning portals Trualta and GetSetUp, fuel assistance, and transportation, among other services. Our website www.nekcouncil.org provides information on many of our programs and services.

We sincerely thank the residents of Irasburg for your continued support in making a difference in the lives of your residents, who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119 or (802) 748-5182.

In gratitude,

A handwritten signature in black ink that reads "Meg Burmeister". The signature is written in a cursive, flowing style.

Meg Burmeister
Executive Director



NORTHEAST KINGDOM HUMAN SERVICES, INC. (NKHS) Requesting \$2326 in 2024

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979

2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118

Emergency Crisis Line 802-334-6744 – 24 hours a day/7 days a week

www.nkhs.org

Thank you, **Town of Irasburg** voters, for your appropriation support at your Town Meetings. Annual appropriations are a vital funding source to provide needed services to residents who cannot otherwise afford care. The 2024 appropriation request of **\$2326** is the same amount voted on at the 2023 Town Meeting. This represents 2.41% of appropriation requests from 48 towns. We offer supportive, confidential program services for Emergency/Crisis Services, mental health, addiction, and developmental/intellectual disabilities. Our mission is to empower individuals, families, and communities by promoting hope, healing, and support.

Summary Activity Report July 1, 2022 through June 30, 2023:

- **3800** individuals of all ages in our service area utilized support services.
- **44** individuals **from the Town of Irasburg** accessed supportive care at NKHS.
- Employees provided **over 300 hours** of community consultation, education, and outreach in community meetings, events, and trainings in NKHS offices, area schools, and businesses at no cost to participants. We offered QPR (Question, Persuade, and Refer) suicide awareness and prevention trainings, Youth Mental Health First Aid, and other educational opportunities to at least 700 Northeast Kingdom community members.
- **416** total dedicated professional employees, **6 from the Town of Irasburg**, support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth, homes, schools, and throughout Northeast Kingdom communities.

Good mental health is important for everyone. As a Designated Agency serving Vermont's system of care, NKHS is responsible for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. NKHS is asking the Town of Irasburg voters to consider helping neighbors, family members, and friends receive the supports they need to live a happy, fulfilling life and be an active and contributing member of your community.

Thank you so much for your support!

Respectfully submitted,

Kelsey Stavseth, Executive Director

Board of Directors

Northeast Kingdom Human Services, Inc.



Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

"COMMUNITY IS OUR MIDDLE NAME"

November 8, 2023

Town of Irasburg
Irasburg Town Office
P.O. Box 51
Irasburg, VT 05845

Re: Request for town appropriation

Dear Irasburg Voters,

Rural Community Transportation, Inc. (RCT) respectfully requests that the following special appropriation article appear on the 2024 warning for the Town Meeting:

Article: Shall the Town of Irasburg vote to raise, appropriate and expend the sum of **\$650.00** for the support of **Rural Community Transportation, Inc.** to provide services to residents of the Town of Irasburg.

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In FY2023, RCT provided 1309 rides to 34 residents of Irasburg, traveling 53,345 miles at a total cost of \$36,448.41.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore vital to RCT's operation.

We hope you will vote to fund this request, and RCT looks forward to continued service to the residents of Irasburg.

Sincerely,

A handwritten signature in cursive script that reads "Renee Stalczynski".

Renee Stalczynski
Office Administrator



Activity Report for Town of Irasburg
Fiscal Year 2024 * July 2023 – June 2024
Town Appropriation Request: \$800

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

- **Social Change** focuses on prevention education and initiatives in schools and in the community that aim towards preventing gender-based violence, and creating a community where abuse and oppression are acknowledged and addressed. One of our strategies is to provide pathways for girls to work within this social change and prevention field through the Youth in Power Program. In FY23, we provided 2,613 youth with educational workshops throughout our 18 school partners. We provided 387 adults with educational programs through 20 workshops.
- **Advocacy Program** serves survivors of domestic and sexual violence, stalking, teen dating violence, as well as violence related to gender or sexual orientation - which in total we characterize as gender-based violence. In our work, the client leads and we support them in any way they need us to including legal advocacy, housing advocacy, support with parenting after trauma and more. In FY23, 750 individuals received direct advocacy, 81 people were housed in our emergency shelters as a result of fleeing domestic or sexual violence and 15 were housed in our Transitional Housing program.
- **Family Based Services** focuses on child-care and strengthening family relationships. *Kingdom Child Care Connection (KCCC)* assists families in the Northeast Kingdom to receive subsidized child care, appropriate child care referrals and specialized childcare placement support. *The Family Room* offers supervised visitation for families throughout the Northeast Kingdom. In FY23, KCCC served 801 families and the Family Room worked with 63 families.
- **Economic Empowerment** serves women with significant barriers to employment in Orleans and Northern Essex Counties. Our *Cornucopia* program, and our social enterprise, *Dolcetti* each wrap around women to support them in building job readiness skills while helping them to address challenges in their lives so they are able to move towards financial self-sufficiency. In FY23 as part of the skill-building program, participants packaged and prepared 39,509 meals for homebound seniors through Meals on Wheels.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 10 households in the Town of Irasburg were served by Umbrella in Fiscal Year 2023 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Irasburg's support.

Respectfully,

Amanda Cochrane
Executive Director

Umbrella Inc. was incorporated in 1981 as a 501(c)(3) non-profit corporation whose mission is:
To cultivate a Northeast Kingdom where all people thrive free from abuse and oppression.
1330 Main St., St Johnsbury, VT 05819 | Phone (802) 748-1992 | Fax (802) 748-1405
EIN: 03-0268884

Skilled Nursing
Occupational Therapy
Physical Therapy
Speech Therapy
Licensed Nurses Aides
Nutrition
Social Services



Hospice
Maternal Child Health
Special Services
Long Term Care
Personal Care Attendants
Homemakers

Phone: (802) 334-5213

Fax: (802) 334-8822

46 Lakemont Road Newport, Vermont 05855

Lyne B. Limoges, MSN, RN, Executive Director

SERVICE REPORT FY 2023 ORLEANS ESSEX V.N.A. and HOSPICE, INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2023	36,449
Total Visits FY 2023 - Town of Irasburg	1,661

During Fiscal Year 2023, home based services were provided to 58 individuals in Irasburg for a total of 1,661 multi-disciplinary visits. 10 residents received services through Agency-sponsored wellness programs.

Appropriation Request for 2024.....\$3,800.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Respectfully submitted,
Lyne B. Limoges, MSN, RN



January 12th, 2024

Town of Irasburg:

Green Mountain Farm-to-School (GMFTS) is requesting an appropriation in the amount of \$1,000 from the Town of Irasburg to support the Irasburg School Garden Program and the associated Farm-to-School Program.

Founded in 2008, GMFTS has grown from a single school garden to a nonprofit organization with three robust programs that work to improve childhood nutrition, support Vermont's food producers, and make fundamental changes in the region's local food system by connecting schools, farms, and communities through food and education.

As part of our Farm-to-School program, GMFTS coordinates the Irasburg School Garden. In the 2022/2023 school year, GMFTS worked with students, school partners and community members to grow 48 lbs of fruits and vegetables in the school garden. This produce was then served to students in the school cafeteria or provided to community members in need. GMFTS also facilitated 27 nutrition and agriculture workshops for students, helped to organize 2 farm field trips, and hosted monthly taste tests where students made and sampled recipes highlighting local seasonal foods. Our Farm-to-School team also organized a Harvest Dinner at the school this past fall for students, families and staff. The students harvested and used ingredients from their garden for the Harvest Dinner menu.

With the town's help, GMFTS can continue to provide the School Garden and Farm-to-School Program for Irasburg, producing fresh local food for the cafeteria, and giving students the knowledge and skills they need to make healthy food choices. The funding from grants, towns, individuals, and businesses covers a portion of the school garden and Farm-to-School Program. Funds received from the town will pay for tools, seeds, equipment and supplies, as well as staff time needed to maintain the school garden.

Thank you for your consideration and please reach out if you have any questions.

Respectfully submitted,

Catherine Cusack
Executive Director

2024 NEKWMD BUDGET- APPROVED

	A	B	C	D
1	BUDGET ITEM	2023 BUDGET	2023 ACTUAL as of 12/31/2023	2024 PROPOSED BUDGET
2	ADMINISTRATION EXPENSES			
3	Advertising	\$300.00	\$144.25	\$300.00
4	Audit -- Financial	\$6,845.00	\$8,750.00	\$9,000.00
5	Audit -- Waste Haulers	\$2,500.00	\$2,129.60	\$2,500.00
6	Bank Charges	\$0.00	\$60.00	\$25.00
7	Surplus	\$0.00	\$0.00	\$0.00
8	Cleaning	\$1,920.00	\$1,869.00	\$2,000.00
9	Copier	\$1,500.00	\$1,406.55	\$1,500.00
10	Dues/Permits/Fees/Penalties	\$5,500.00	\$6,444.16	\$6,500.00
11	Heating Fuel	\$1,300.00	\$988.42	\$1,500.00
12	Liability & Casualty Ins.	\$15,000.00	\$12,595.77	\$16,000.00
13	Legal Fees	\$3,000.00	\$702.00	\$2,000.00
14	Postage	\$2,000.00	\$1,860.48	\$2,000.00
15	Office Supplies	\$4,000.00	\$5,715.38	\$3,500.00
16	Secretary Stipend	\$0.00	\$300.00	\$300.00
17	Telephone/IT - Office	\$10,000.00	\$8,757.01	\$7,500.00
18	Miscellaneous	\$500.00	\$4,511.00	\$1,000.00
19	Water/Sewer	\$1,200.00	\$1,175.76	\$1,400.00
20	TOTAL ADMINISTRATION	\$55,565.00	\$57,409.38	\$57,025.00
21	Gross Wages	\$445,164.00	\$422,760.32	\$457,414.00
22	OT Wages--Warehouse	\$5,000.00	\$10,439.76	\$9,000.00
23	Fica (Employer Match)	\$27,942.00	\$27,564.01	\$28,918.00
24	Medi (Employer Match)	\$6,534.00	\$6,446.43	\$6,763.00
25	Unemployment/HCP Insurance	\$6,000.00	\$7,326.60	\$7,150.00
26	VMERS (Retirement)	\$25,725.00	\$27,593.95	\$30,709.00
27	Health Insurance	\$60,000.00	\$0.00	\$72,000.00
28	Workman's Comp. Insurance	\$27,500.00	\$25,573.23	\$34,000.00
29	Mileage - Employee	\$4,000.00	\$4,890.17	\$5,000.00
30	Life & Disability	\$5,700.00	\$7,840.36	\$7,750.00
31	Personnel Equipment	\$500.00	\$729.46	\$750.00
32	Training	\$500.00	\$30.00	\$500.00
33	TOTAL PERSONNEL	\$614,565.00	\$541,194.29	\$659,954.00
34	EQUIPMENT EXPENSES			
35	Baler Repairs	\$2,000.00	\$853.13	\$3,000.00
36	Baler Supplies	\$6,000.00	\$7,793.24	\$5,000.00
37	Forklift Fuel	\$3,000.00	\$2,486.31	\$3,000.00
38	Forklift Repairs	\$4,000.00	\$7,804.67	\$3,500.00
39	Misc. Equipment Repairs	\$500.00	\$8,387.94	\$1,000.00
40	Skidsteer Repairs	\$3,000.00	\$4,980.23	\$3,000.00
41	Warehouse Supplies	\$2,500.00	\$3,440.29	\$3,500.00
42	Mack Truck Loan Payment	\$0.00	\$0.00	\$0.00
43	Trucks--Diesel	\$27,000.00	\$27,537.50	\$28,000.00
44	Trucks--Repairs	\$15,000.00	\$33,038.85	\$27,500.00
45	TOTAL EQUIPMENT	\$63,000.00	\$96,322.16	\$77,500.00

2024 NEKWMD BUDGET

2024 NEKWMD BUDGET- APPROVED

	A	B	C	D
	BUDGET ITEM	2023 BUDGET	2023 ACTUAL as of 12/31/2023	2024 PROPOSED BUDGET
46				
47	BUILDING EXPENSES			
48	Electricity	\$5,400.00	\$5,557.34	\$5,400.00
49	Maintenance	\$2,000.00	\$150.35	\$1,500.00
50	Trash Removal	\$3,600.00	\$4,175.76	\$3,800.00
51	TOTAL BUILDING	\$11,000.00	\$9,883.45	\$10,700.00
52	PROGRAMS EXPENSES			
53	Composting	\$26,000.00	\$22,970.00	\$23,000.00
54	Composter/Bin	\$3,500.00	\$2,785.60	\$3,500.00
55	Foam Cycle	\$0.00	\$48,500.00	\$0.00
56	Organics VT Grant	\$0.00	\$141,335.50	\$0.00
57	Education Outreach	\$7,000.00	\$7,560.43	\$8,000.00
58	Hazmat Disposal	\$35,500.00	\$56,545.30	\$40,000.00
59	Hazmat Supplies	\$5,500.00	\$5,986.48	\$5,500.00
60	Sale of Recyclables-Processing	\$24,000.00	\$33,718.71	\$22,500.00
61	Special Collections	\$250.00	\$0.00	\$250.00
62	Supplies	\$400.00	\$494.48	\$500.00
63	Tire Disposal	\$15,000.00	\$17,460.80	\$15,000.00
64	TOTAL PROGRAMS	\$117,150.00	\$337,357.30	\$118,250.00
65	SUB-TOTAL	\$861,280.00	\$1,042,166.58	\$923,429.00
66				
67	Capital Improvement Fund	\$24,000.00	\$26,500.00	\$24,000.00
68	TOTAL CAPITAL FUND	\$24,000.00	\$26,500.00	\$24,000.00
69				
70	TOTAL NEK EXPENSES	\$885,280.00	\$1,068,666.58	\$947,429.00
71	Grants--St of VT	\$80,000.00	\$124,686.17	\$111,000.00
72	Grants--Organics	\$0.00	\$141,335.50	\$0.00
73	Surplus Funds	\$0.00	\$0.00	\$0.00
74	Hauling--Recycling Pick-ups	\$59,000.00	\$58,465.00	\$59,000.00
75	Haz Mat/Paint Care	\$5,000.00	\$5,060.34	\$5,000.00
76	Interest Income	\$30.00	\$45.95	\$30.00
77	Miscellaneous Income	\$1,500.00	\$2,945.62	\$2,500.00
78	Program Sales--Composter/Bins	\$2,000.00	\$2,070.60	\$1,500.00
79	Programs- Oil Filter Program	\$150.00	\$125.00	\$150.00
80	Sale of Recyclables	\$122,000.00	\$60,151.24	\$100,000.00
81	Compost Income	\$26,000.00	\$21,550.00	\$23,000.00
82	Electronics Income	\$14,000.00	\$18,751.08	\$19,000.00
83	Scrap Metal Income	\$18,000.00	\$16,631.04	\$18,000.00
84	Battery Income	\$5,000.00	\$4,710.45	\$5,000.00
85	Tire Income	\$15,000.00	\$14,732.50	\$15,000.00
86	Per Capita Assessment	\$50,000.00	\$49,763.82	\$54,506.00
87	Surcharge--Waste Haulers	\$487,600.00	\$544,742.64	\$533,743.00
88	TOTAL NEK REVENUES	\$885,280.00	\$1,065,766.95	\$947,429.00

2024 NEKWMD BUDGET

2024 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 11	8:00 a.m. – 12:00 p.m.	Ryegate Transfer Station
SATURDAY, MAY 18	8:00 a.m. – 12:00 p.m.	Peacham Transfer Station
SATURDAY, JUNE 1	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 8	8:00 a.m. – 12:00p.m.	Brunswick Town Office
SATURDAY, JUNE 22	8:00 a.m. – 12:00p.m.	Newport Center Town Garage
WEDNESDAY, JULY 10	3:00 p.m. – 7:00p.m.	Barnet Transfer Station
SATURDAY, AUGUST 3	8:00 a.m. – 11:00a.m.	Greensboro Recycling Center
WEDNESDAY, AUGUST 14	1:00 p.m. – 5:00p.m.	Lunenburg Transfer Station
SATURDAY, SEPT. 28	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity. Please limit HHW disposal at listed events to 25 gallons. If you have more than 25 gallons, please call our office to schedule an appointment at our Lyndonville facility, May 2 – Oct. 3, 2024.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from May 2, 2024 to October 3, 2024. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

****HHW Collections are free and open to residents of all DISTRICT TOWNS****

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEM'S YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.31

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

- CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CONTACT THE NEKWMD IF YOU HAVE ITEM'S YOU CANNOT IDENTIFY

802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.31

2024 NEKWMD CALENDAR OF EVENTS

MAY 2	Household Hazardous Waste (HHW) Collection by appointment in Lyndonville begins
MAY 4	Danville Bulky Day, Danville Stump Dump 8am-3pm
MAY 11	Ryegate HHW Collection, Ryegate Transfer Station, 8am-12pm
MAY 18	Peacham HHW Collection, Peacham Transfer Station 8am-12pm
MAY 18	Guildhall Bulky Day, 5635 VT Route 102 (HWY Salt Shed) 8am-12pm
MAY 25	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
MAY 25	Albany Bulky Day, Albany Transfer Station, 8:30am-1pm
MAY 30 -June 1	Sutton Bulky Days, NEKWMD facility Lyndonville, Appointment required
JUNE 1	Derby HHW Collection, Derby Recycling Center, 9am-1pm
JUNE 8	Brunswick Bulky Day & HHW Collection, Brunswick Town Offices, 8am-12pm
JUNE 22	Newport Center HHW Collection, Newport Center Town Garage, 8am-12pm
JUNE 29	Unified Towns and Gores Bulky Day, Hatchery Brook Rd., Averill, 8am-12pm
JULY 10	Barnet HHW Collection, Barnet Transfer Station 3pm-7pm
JULY 20	Maidstone Bulky Day, 1342 Rte. 102 Maidstone 8am-12pm
AUGUST 3	Greensboro HHW Collection, Greensboro Recycling Center 8am-11am
AUGUST 10	Unified Towns and Gores Bulky Day, Rte. 105 UTG Building, Ferdinand, 8am-12pm
AUGUST 14	Lunenburg HHW Collection, Lunenburg Transfer Station 1pm-5pm
AUG 29-31	Sutton Bulky Days, NEKWMD Facility, Lyndonville, Appointment required
SEPTEMBER 14	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
SEPTEMBER 21	Danville Bulky Day, Danville Stump Dump, 8am-3pm
SEPTEMBER 28	Cabot Bulky Day, Cabot Recycling Center, 8am-3pm
SEPTEMBER 28	HHW Collection, NEKWMD Office, No appointment necessary, 8am-3pm
OCTOBER 3	HHW Collection by appointment in Lyndonville ends
OCTOBER 5	Albany Bulky Day, Albany Transfer Station, 8:30-1pm
OCTOBER 19	Brunswick Bulky Day, Brunswick Town Offices, 8am-12pm
For information on these events and others, contact the Northeast Kingdom Waste Management District at (802) 626-3532, 800-734-4602, by e-mail at progmgr@nekwmd.org or check the updated calendar of events at www.nekwmd.org	



Dear NEK Neighbors,

We are pleased to present our 2023 Annual Report to all 56 towns in the NEK. As you know, we are the Communications Union District (CUD) for Northeastern Vermont - the municipal, non-profit organization whose mission is to build high-speed, fiber internet infrastructure to unserved and underserved communities in the NEK. As a resident of one of NEK's 56 towns, you have a voice through your town's representative to our Governing Board. To see who that is, please visit our website, nekbroadband.org and go to the Member Towns page.

Our 2023 Annual Report shows the significant progress we've made in working towards our ambitious goals and we hope you enjoy reading it.

AND we know there is more work to be done. The two questions most often asked are "When are you coming to me? And how much will it cost?" To answer the 'When' we have to take into consideration multiple factors such as technical challenges, availability of grant funding, local interest and customer base, and material costs. All of these factors help us determine the most cost effective, efficient way to build a network that will need 2700 miles of fiber optics to reach everyone in the Kingdom. The easiest way to know when service will be available to you is to pre-register at get.nekbroadband.org and stay up to date with messages and notifications.

We also know that affordability of high-speed internet is a critical issue to many living in our region. That's why we include a free router and free aerial installation up to 400 ft for every customer. NEK Broadband also participates in the ACP (Affordable Connectivity Program), helping to create affordable pricing for 27% of households in the district that are eligible. This federally funded program provides a discount of \$30 per month toward internet service for eligible households. As of today, this program will run out of funds by mid April.

Last year we also started a program that gives NEK residents the opportunity to lend a hand to their low-income neighbors. For those customers who choose our 500/500 Mbps service, \$30 of their monthly payments will go towards giving a fellow low-income NEK resident an equivalent \$30 discount per month. For those who choose our 1 gig/1 gig service, their monthly payment will help 3 of their low-income NEK neighbors with an additional discount of \$30/month each. We have decided to use these funds to subsidize to the same level if the ACP shuts down.

At NEK Broadband, we continue to search for and create ways to make it easier for all of our neighbors to get access to high-speed internet because In today's interconnected world, access to online resources is essential for participating in various aspects of life, including education, employment, healthcare, and civic engagement. We are proud to work to bridge the gap and increase these opportunities for all of our neighbors in the NEK.

The NEK Broadband team