

## ***Educator Licensing***

### **Project Scope and Schedule**

<b>Business Case</b>	The AOE is responsible for the oversight and management of the licensing of Vermont educators. This project is for the replacement of the existing statewide licensing system for which the current contract has exceeded the timeframes established in Vermont's Bulletin 3.5, requiring the competitive bid of the project to ensure the best solution and value are in place for the State of Vermont. There is an opportunity to procure a system that improves the customer experience, better manages internal/external business processes and provides for integration with other IT systems.
<b>Scope</b>	The project is for the development, implementation, and support of an educator licensing system. The project includes the migration of existing workflows and processes from the previous system. With the internal workflows and the desire to improve the quality of customer experience, ADS has assisted AOE in the development of an RFP that leverages existing state Customer Relations Management, Business Process Management, Document Management and Integration Platform that will establish a vendor developed solution without the SoV environment for ongoing maintenance, support and continuous improvement. In addition, the project will migrate over 240 boxes of historic documents into digital storage.
<b>Schedule</b>	The project has completed the planning phase and currently in procurement. It's expected the implementation will initiate during FY21 and will replace the existing system in production by August 2022

### **Project Estimate**

<b>Implementation</b>	\$1,717,569
<b>Operating</b>	\$2,141,170
<b>Total</b>	\$3,858,740
<b>Notes</b>	

## Dual Enrollment Voucher System

### Project Scope and Schedule

<b>Business Case</b>	The Dual Enrollment Voucher Systems provides a way for students, voucher coordinators and college administration to manage high school students enrolled in college courses including the eligibility, voucher creation, available college courses and reporting necessary for colleges to seek reimbursement from the dual enrollment program. The current system is approaching the end of the contract period and is required, under the direction of Bulletin 3.5, to be competitively bid.
<b>Scope</b>	The project includes the procurement and implementation of a technology solution that will track adult education students' assessment levels and progress toward a high school diploma/equivalency as well as manage and produce invoices for the High School Completion Program.
<b>Schedule</b>	The current contract is in place until 6/30/22. It is anticipated that an RFP process will be initiated during FY21

### Project Estimate

<b>Implementation</b>	\$450,480
<b>Operating</b>	\$625,000
<b>Total</b>	\$1,075,480
<b>Notes</b>	Estimates from preliminary IT ABC – no business approval

## ***Adult Education and Literacy (AEL)***

### **Project Scope and Schedule**

<b>Business Case</b>	Federal and State reporting for the Workforce Innovation and Opportunity Act, Title II Adult Education and Literacy programs require a comprehensive data solution that will track the student record and services provided sufficient to produce the required reports and provide real-time information for State-level monitoring. The data solution must also produce invoices for the High School Completion Program to make the reimbursements described in 16 V.S.A. § 943, and [track professional development activities.
<b>Scope</b>	Procure and configure a technology solution that will track adult education students' assessment levels and progress toward a high school diploma/equivalency and produces invoices for the High School Completion Program.
<b>Schedule</b>	The current contract is in place until 6/30/22. It is anticipated that an RFP process will be initiated during FY21

### **Project Estimate**

<b>Implementation</b>	\$468,304
<b>Operating</b>	\$768,400
<b>Total</b>	\$1,278,704
<b>Notes</b>	Estimates from preliminary IT ABC – no business approval