

Fiscal Year 2017  
Annual Report

TOWN of  
*Wolcott, Vermont*



# WOLCOTT INFORMATION

## TELEPHONE NUMBERS

<b>Town Clerk's Office</b>	888-2746	<b>Lamoille County Sheriff</b>	888-3502
<b>Town Office Fax</b>	888-2669	<b>Hardwick Rescue Office</b>	472-6343
<b>Fire Station</b>	888-4624	<b>Fire Warden</b>	888-5544
Animal Control Officer	888-3953	<b>VT Poison Center</b>	658-3456
Health Officer	888-3953	<b>Wolcott School</b>	472-6551/6552
Library	472-2860	<b>SELECT BOARD</b>	
Lister's Office	888-6858	Belinda Clegg	888-6186
Superintendent	472-6531	Eric Furs	238-1872
Town Office Garage	888-3353	Kim Gravel	888-4262
Zoning Administrator	888-6856	Richard Lee	888-4064
		Michael Davidson	888-2852

[wolcottvt.org](http://wolcottvt.org)

## OFFICE HOURS

[wolcott@pshift.com](mailto:wolcott@pshift.com)

<b>TOWN CLERK</b> 28 Railroad Street	MONDAY TUESDAY WED - FRI	8:00am - 4:00pm 8:00am - 6:00pm 8:00am - 4:00pm	
<b>LISTER'S OFFICE</b> 28 Railroad Street	TUESDAY THURSDAY OTHER DAYS	10:00am - 4:00pm 10:00am - 4:00pm By Appointment	
<b>ZONING DEPT</b> 28 Railroad Street	WEDNESDAY OTHER DAYS	10:00am - 4:00pm By Appointment	
<b>GLEE MERRITT KELLEY COMM. LIBRARY</b> 320 School Hill Drive	MON - THURS SATURDAY	9:00am - 6:00 pm 9:00pm - 1:00pm (closed holidays)	
<b>TRANSFER STATION</b> 142 Dump Road	SAT - SUN	9:00pm - 1:00pm	

## MEETING TIMES AND LOCATIONS

<b>SELECTBOARD</b>	First + Third Wednesdays monthly - 6:00 pm at the Town Office (unless otherwise posted)
<b>SCHOOL DIRECTORS</b>	Second Thursday monthly - 6:00 pm at Wolcott Elementary (unless otherwise posted)
<b>DEVELOPMENT AND REVIEW BOARD</b>	Second Wednesday monthly - 6:00 pm at the Town Office (as needed)
<b>PLANNING COMMISSION</b>	First Tuesday monthly - 7:00 pm at the Town Office (as needed)
<b>LIBRARY TRUSTEES</b>	Third Thursday monthly - 5:00 pm at the Library
<b>FIRE DEPARTMENT</b>	Every Monday - 6:30 pm at the Fire Station

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We proudly dedicate this year's town report to:

# Mary Jane MacCleave Dexter

Mary Jane MacCleave Dexter of Wolcott, Vermont, died peacefully at her home in Wolcott on August 21, 2017 where she had lived full-time since the middle 1970's. She was born in Brockton, MA, in November, 1923.

Mary Jane married William Gregory Dexter in 1961, and their busy life together began. They shared great enthusiasm for education and loved children and learning. Mary Jane was also committed to community service. She volunteered as a Wolcott Planning Commission member. She was a Justice of Peace and a Library Trustee for the Glee Merritt Kelly Community Library, serving as president of the trustees for many years.

Mary Jane also helped out at Out and About. She was a Girl Scout leader and a coach for the Special Olympics. Faithful to her favorite West Hill area, she was the founder of the Wolcott Historical Society and a member for years.

Mary Jane and Bill traveled a great deal and enjoyed exploring, hiking, skiing and gardening. Mary Jane took her first trek to Nepal at age 70 with her dear friend, Baily. Ever fun-loving, she adopted her husband's passion in the local Vermont Automobile Club for antique cars. They were keen members of the National Woodie Club and the Early Ford V-8 Club. Locally, they were members of the Northern Rivers Land Trust.

After Bill died in 1991 Mary Jane continued to live on West Hill with a succession of golden retrievers, her latest being Molly who was taken in by relatives.







## **"A Powerhouse: Memories of Mary Jane Dexter"**

Barbara (Dexter) R. von Schlegell, West Hill

That is how Orah Moore described my Auntie MJ (Mary Jane Dexter) to me: "a powerhouse." I bet all who knew Mary Jane agree that it suits her. I asked MJ one time if she ever got down or discouraged. "Of course!" she said. "How did you manage that?" She looked straight ahead – we were hiking the Long Trail with our dogs – and she said, "On my feet. Just keep moving!"

The owner of Galaxy Bookstore told me that MJ never forgot a name. She would go into a store and greet the person behind the counter, "Hello, Andrea, how are you? How are those children?" giving their names. She knew who was graduating, who was marrying, who was ill.

She was an excellent caregiver to many people when they were ailing, including her mother and her husband. Uncle John Dexter, the Chess Master of Wolcott Elementary School, got daily visits from MJ at this house, down the road from her home on West Hill. When he lost most of his sight and was battling cancer, she took care of everything and stayed at his side to the end. For years, she went each week to visit people at Copley Hospital and at The Manor.

Mary Jane Dexter was a uniquely talented teacher. She had a terrific English vocabulary. As my daughter Hanna von Schlegell tells it, one day she came through the door at MJ's house. Molly started her excitement dance, barking loudly. Mary Jane yelled at Molly, "Stop that obstreperous barking!!!"

She wanted to discuss all angles of an issue, even politics. MJ had robust opinions but she also liked a good debate. How we enjoyed long winter afternoons in her living room, just talking around the woodstove with whoever came by. Now, that's entertainment!

A wonderful hostess and chef, her guests were lucky! She chortled as she described to me a visit from rather formal friends from Boston. With a picnic they went to Zack Woods Pond. The couple were wide-eyed after supper when Bill and MJ called to them from the water to join in skinny-dipping!

Growing up in Boston, our Mom, Jane Dexter Rosenow, was Uncle Bill's favorite. Imagine our whole family's delight when Uncle Bill brought his pretty bride to meet us in 1961 at the summer resort in Minnesota. Ten years before, Bill had bought the house on West Hill. As a couple, Bill and Mary Jane would drive to Wolcott weekends, holidays, and summers. At retirement in 1971 (from being Headmaster, and teacher, at Rumson Country Day School), they moved full-time to Wolcott. They renovated the house in 1974. Their land included the one-room schoolhouse, outbuildings for Bill's large collection of antique cars, and Blueberry Hill.

I think a secret to Bill and MJ's happy marriage was that they were independent souls. On the one hand, they formed a loving team. They drove cross-country with Jessie the Golden Retriever in the Woodie and then the VW Vanagon to visit students and family. On the other hand, Uncle Bill took cross-country bike rides, both leading groups of boys, and solo. MJ volunteered in the community, did her arts, and had many friends, including a lively circle of lady friends (who later invested together on the NASDAQ as "The Tao Jones Group").

Mary Jane Dexter was brilliant, big-hearted, funny, and incredibly strong. I was blessed to live close to my amazing aunt, on West Hill Road, in beautiful Vermont.

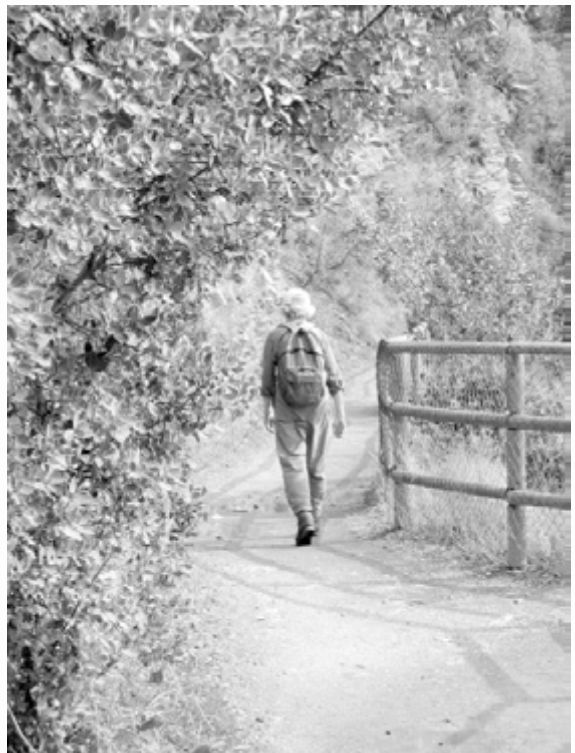
The day after MJ died, I called a friend who had been taught by her in the early 1960's. When he heard the news, there was a long pause. Finally, he said, "You know, she changed my life," and indeed she had, as she did for so many of us lucky enough to have been in her orbit. In his case, she opened a door for him that had remained stubbornly shut: she helped him become a reader.

As a brilliant educator, MJ combined great pedagogical skill with patience and compassion. With her, there was always a mantra mostly unspoken but always clearly conveyed: **YES YOU CAN.**

In the nearly 60 years I knew her, one of the things that made our times together so special, aside from the abundant pleasures of her company, was the recognition that she believed in me. This was part of her magic: a rock-steady belief that we could do whatever we set our minds and hearts to doing.

Steward of hearts and the land she so loved, she remained indispensable to a wide circle of family and friends, which is why there is now an irreparable tear in the fabric of so many lives. As some consolation, I think of a line often attributed to A.A.Milne: "'How lucky I am to have something that makes saying good-bye so hard.'"

Tyrone Shaw



## Photos

About the photographs in this town report.....

Photos were taken by the following people and used with their permission: Tyrone Shaw - Front Cover, Page 6,7 & 54

Barbara Von Schlegell - Page 5,8, 24 & 34

Belinda Clegg - Page 23, 30, 38, 40, 43, 51 & 59

Jim Holton - page 47 & 48

Orah Moore - page 56

Wolcott Athletic Association - Page 57

Adriane Schultz - Page 99

Appreciation and thanks are extended to them.



## **Town of Wolcott Financial Records Report**

Fothergill, Segale & Valley, Certified Public Accountants have audited the Town of Wolcott, Transfer Station and Glee Merritt Kelley Community Library records for fiscal year 2016-2017. They have prepared a report showing their findings and describing their recommendations. This report is available on the town website at [www.wolcottvt.org](http://www.wolcottvt.org) and a paper copy may be viewed at the Town Clerk's Office.

The Wolcott Athletic Association, Cemetery Association and Wolcott Volunteer Fire Department were audited in house by Town staff. All income and expenses were reviewed and accounted for.



## **TOWN OF WOLCOTT, VERMONT**

### **TOWN OFFICERS**

#### ***Moderator:***

<b>Joe Hester-Ingram</b>	<b>Term Expires 2018</b>
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#### ***Town Clerk and Treasurer:***

<b>Linda J. Martin</b>	<b>Term Expires 2019</b>
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#### ***Selectboard:***

<b>Belinda Clegg</b>	<b>Term Expires 2018</b>
<b>Kim Gravel</b>	<b>Term Expires 2018</b>
<b>Richard Lee</b>	<b>Term Expires 2019</b>
<b>Michael Davidson</b>	<b>Term Expires 2019</b>
<b>Eric Furs</b>	<b>Term Expires 2020</b>

#### ***School Directors:***

<b>Pam Peck</b>	<b>Term Expires 2018</b>
<b>Rebecca Ventrice</b>	<b>Term Expires 2018</b>
<b>Peter Burgess</b>	<b>Term Expires 2019</b>
<b>Anne Farley</b>	<b>Term Expires 2019</b>
<b>Christy Moodie</b>	<b>Term Expires 2020</b>

#### ***Listers:***

<b>Thomas Martin</b>	<b>Term Expires 2018</b>
<b>Wayne Keller</b>	<b>Term Expires 2019</b>
<b>Tracey Grunow</b>	<b>Term Expires 2020</b>

#### ***Town Agent to Deed Real Estate:***

<b>Dan Noyes</b>	<b>Term Expires 2018</b>
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#### ***Town Agent to Prosecute and Defend Suits:***

<b>Dan Noyes</b>	<b>Term Expires 2018</b>
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#### ***Library Trustees:***

<b>Koni Stoddard</b>	<b>Term Expires 2018</b>
<b>Patricia Ingraham</b>	<b>Term Expires 2019</b>
<b>Ruth Ann Demag</b>	<b>Term Expires 2020</b>
<b>Megan Roy</b>	<b>Term Expires 2021</b>
<b>Dawn Cochran</b>	<b>Term Expires 2022</b>



***Cemetery Commissioners:***

Mary Harris	Term Expires 2018
Bradley Allen	Term Expires 2019
Cornelius Reed, Jr.	Term Expires 2020
Lucien Gravel	Term Expires 2021
Harvey Reed	Term Expires 2022

***Grand Juror:***

John Randall Pratt	Term Expires 2018
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**OFFICERS APPOINTED BY SELECTBOARD 2016**

<b><i>Animal Control Officer:</i></b>	Bernard Earle
<b><i>Road Commissioner:</i></b>	VACANT
<b><i>Road Foreman:</i></b>	Harold Patten, Jr.
<b><i>Tree Warden:</i></b>	Mike Green
<b><i>Pound Keepers:</i></b>	Lamoille Kennels, Inc. & Justice for Dogs
<b><i>Lamoille Cty. Planning Comm. Director:</i></b>	Maxfield English
<b><i>Board of Supervisor, L.R.S.W.M.D.:</i></b>	Richard Lee
<b><i>Town Service Officer:</i></b>	Selectboard
<b><i>Energy Coordinator:</i></b>	Kee Gillen
<b><i>Transportation Advisory Committee:</i></b>	Linda Martin
<b><i>E911 Coordinator:</i></b>	Tom Martin

**OFFICERS RECOMMENDED BY SELECTBOARD AND  
APPOINTED BY STATE**

<b><i>Fire Warden:</i></b>	Arlo Sterner
<b><i>Health Officer:</i></b>	Bernard Earle
<b><i>Deputy Health Officer:</i></b>	Tom Martin
<b><i>Green Up Vermont Chairperson:</i></b>	Kee Gillen

***Wolcott Planning Board:***

James Robert	Term Expires 2018
Maxfield English	Term Expires 2019
Brian Cassino	Term Expires 2020
Vacant	Term Expires 2021
Jeremy Foster-Fell	Term Expires 2012

***Development & Review Board:***

<b>Joseph Slaimen</b>	<b>Term Expires 2018</b>
<b>Maxfield English</b>	<b>Term Expires 2019</b>
<b>Chad Roy</b>	<b>Term Expires 2020</b>
<b>John Phelps</b>	<b>Term Expires 2021</b>
<b>Kimberly Gravel</b>	<b>Term Expires 2022</b>

***Zoning Administrator***  
**Tom Martin**

***Justices of the Peace:***

<b>Bradley Allen</b>	<b>Term Expires 2017</b>
<b>Belinda H. Clegg</b>	<b>Term Expires 2017</b>
<b>Delores Holton</b>	<b>Term Expires 2017</b>
<b>Amy Kolb Noyes</b>	<b>Term Expires 2017</b>
<b>Cindy Lowell</b>	<b>Term Expires 2017</b>
<b>Linda Reeve</b>	<b>Term Expires 2017</b>
<b>Sara Schlosser</b>	<b>Term Expires 2017</b>

***Recreation Committee***

**Jackie Cassino**  
**Kee Gillen**  
**Allison Hayes**  
**Dom LaPorte**  
**Allen McEdward**  
**Rebecca Ventrice**  
**Maxfield English**

***Assistant Town Clerk***

**Belinda H. Clegg**

***Office Assistant***

**Debbie Clifton**

***Town Report Committee***

**Belinda H. Clegg**  
**Adrian Moody**

***Old Schoolhouse Committee***

**Linda Brady**  
**Donald Lowell**  
**Chad Roy - Chair**  
**Bruce Wheeler**

**WARNING**  
**for the Annual Town Meeting**  
**for the Town of Wolcott, Vermont**  
**to be held March 6, 2018**

*The legal voters of the Town of Wolcott, Vermont are hereby warned to meet at the Wolcott Elementary School in said Town on March 6, 2018 at nine o'clock in the forenoon to act upon any of the following articles of business.:*

- Article 1.** To elect a moderator to govern Town Meeting and for the year ensuing.
- Article 2.** To receive and act upon the various reports of the Town officials.
- Article 3.** To elect the following Town officers as required by law:
- Selectboard ..... three year term  
Selectboard ..... two year term  
Lister.....three year term  
Lister.....two year term  
Town Agent to Deed Real Estate .....one year term  
Town Agent to Prosecute and  
Defend Suits .....one year term  
Library Trustee .....five year term  
Cemetery Commissioner .....five year term  
Cemetery Commissioner .....one year term  
Grand Juror .....one year term
- Article 4.** Shall the Town publish a list of delinquent taxpayers as of December 31st and a list of any other delinquent accounts due the Town in the town report?
- Article 5.** Shall the voters appropriate \$211,035.00 to the Lamoille County Sheriff's Department to pay for police services?
- Article 6.** Shall the voters appropriate \$41,824.00 to the Lamoille County Sheriff's Department to pay for dispatch?
- Article 7.** Shall the voters appropriate \$23,565 to the following social service agencies, pursuant to 24 V.S.A. 2691?
- |               |   |
|---------------|---|
| <b>\$ 500</b> | <b><i>American Red Cross</i></b>                    |
| <b>400</b>    | <b><i>Capstone Community Action, Inc.</i></b>       |
| <b>1,200</b>  | <b><i>Central Vermont Adult Basic Education</i></b> |
| <b>1,500</b>  | <b><i>Central Vermont Council on Aging</i></b>      |
| <b>500</b>    | <b><i>Clarina Howard Nichols Center</i></b>         |
| <b>500</b>    | <b><i>Hardwick Area Community Coalition</i></b>     |
| <b>6,374</b>  | <b><i>Hardwick Emergency Rescue Squad</i></b>       |

400	<i>Home Share Now, Inc.</i>
500	<i>Justice for Dogs</i>
600	<i>Lamoille Community Food Share, Inc.</i>
1,031	<i>Lamoille County Planning Commission</i>
1,082	<i>Lamoille County Special Investigation Unit</i>
750	<i>Lamoille Economic Development Corp.</i>
500	<i>Lamoille Family Center</i>
5,028	<i>Lamoille Home Health &amp; Hospice</i>
1,400	<i>Meals on Wheels of Lamoille County</i>
200	<i>Retired &amp; Senior Volunteer Program</i>
1,000	<i>Rural Community Transportation, Inc.</i>
100	<i>VT Rural Fire Protection Task Force</i>

**Article 8.** Shall the voters authorize payment of real property taxes to the Town Treasurer in two equal installments; with delinquent taxes having charged against them three percent (3%) penalty 1-5 days late, five percent (5%) penalty 5-10 days late, eight percent (8%) penalty after 10 days late and collect interest on late and delinquent payments of one (1%) percent per month for the first three months and one and half (1 ½%) thereafter (32 VSA 4873 & 5136 (a) ?

First installment to be paid on or before      November 15, 2018  
Second installment to be paid on or before      May 15, 2019  
(32 VSA 4871)

**Article 9.** Shall the voters authorize total general fund expenditure for operating expenses of \$1,333,094.00 which \$1,024,385.00 be raised in taxes and \$308,709.00 by non-tax revenues?

**Article 10.** To transact any other non-binding business.

**Article 11.** Motion to Adjourn

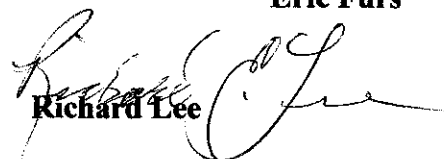
*Dated at Wolcott, Vermont this 17th day of January A. D. 2018.*

  
Belinda Clegg

  
Michael Davidson

  
Eric Furs

  
Kim Gravel

  
Richard Lee

**Wolcott Selectboard**

## 2018 - 2019 SELECTBOARD PROPOSED BUDGET

July 1, 2018 - June 30, 2019	2015	2016	2017	Proposed
<b>ATHLETIC ASSOCIATION</b>				
appropriation	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,000
	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 2,000</b>
<b>CEMETERY ASSOCIATION</b>				
appropriation	\$ 7,000	\$ 7,000	\$ 7,000	\$ 11,000
	<b>\$ 7,000</b>	<b>\$ 7,000</b>	<b>\$ 7,000</b>	<b>\$ 11,000</b>
<b>CONSTABLE/DOGS</b>				
salary	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
mileage	\$ 750	\$ 750	\$ 900	\$ 900
boarding	\$ 250	\$ 300	\$ 300	\$ 500
license expense	\$ 250	\$ 200	\$ 200	\$ 200
newspaper notices	\$ 100	\$ 100	\$ 100	\$ 100
	<b>\$ 3,850</b>	<b>\$ 3,850</b>	<b>\$ 4,000</b>	<b>\$ 4,200</b>
<b>DEBT</b>				
interest L.O.C.	\$ 1,000	\$ 500	\$ 250	\$ 500
Fire Truck Loan	\$ -	\$ 14,601	\$ 29,684	\$ 14,155
Fire Truck Interest	\$ -	\$ 3,553	\$ 6,625	\$ -
	<b>\$ 22,133</b>	<b>\$ 18,654</b>	<b>\$ 36,559</b>	<b>\$ 14,655</b>
<b>ELECTIONS</b>				
Justices of the Peace	\$ 420	\$ 420	\$ 525	\$ 525
election official	\$ 250	\$ 1,000	\$ 200	\$ 850
tabulator	\$ -	\$ 1,000	\$ -	\$ 1,000
	<b>\$ 670</b>	<b>\$ 2,420</b>	<b>\$ 725</b>	<b>\$ 2,375</b>
<b>EMERGENCY MANAGEMENT</b>				
emergency management	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
stipend	\$ 500	\$ 500	\$ 250	\$ 250
	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 1,750</b>	<b>\$ 1,750</b>
<b>FOREST FIRE WARDEN</b>				
salary	\$ 600	\$ 800	\$ 800	\$ 800
	<b>\$ 600</b>	<b>\$ 800</b>	<b>\$ 800</b>	<b>\$ 800</b>
<b>GLEE MERRITT KELLEY COMMUNITY LIBRARY</b>				
appropriation	\$ 7,530	\$ 8,025	\$ 8,225	\$ 8,725
salary	\$ 39,611	\$ 40,403	\$ 41,205	\$ 42,037
insurance	\$ 7,484	\$ 7,877	\$ 8,440	\$ 9,023
	<b>\$ 54,625</b>	<b>\$ 56,305</b>	<b>\$ 57,870</b>	<b>\$ 59,785</b>
<b>HEALTH DEPARTMENT</b>				
salary	\$ 750	\$ 850	\$ 850	\$ 850
mileage	\$ 300	\$ 300	\$ 300	\$ 500
	<b>\$ 1,050</b>	<b>\$ 1,150</b>	<b>\$ 1,150</b>	<b>\$ 1,350</b>

## 2018 - 2019 SELECTBOARD PROPOSED BUDGET

	2015	2016	2017 Proposed	
<b>HIGHWAY</b>				
labor	\$ 135,114	\$ 135,114	\$ 138,100	\$ 141,100
insurance	\$ 44,918	\$ 56,376	\$ 47,881	\$ 52,424
uniforms	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,500
telephone	\$ 800	\$ 1,000	\$ 1,000	\$ 1,000
lights	\$ 2,400	\$ 2,400	\$ 3,500	\$ 3,500
diesel, gas, heating oil	\$ 50,000	\$ 45,000	\$ 35,000	\$ 30,000
signs	\$ 1,500	\$ 2,000	\$ 2,000	\$ 3,000
supplies	\$ 3,000	\$ 3,000	\$ 4,000	\$ 2,000
equipment replacement fund	\$ 55,000	\$ 75,000	\$ 75,000	\$ 75,000
tires	\$ 9,800	\$ 9,800	\$ 9,000	\$ 6,500
equipment repairs	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
tools	\$ 2,000	\$ 4,000	\$ 5,000	\$ 4,000
salt	\$ 24,000	\$ 30,000	\$ 30,000	\$ 35,000
chloride	\$ 22,000	\$ 22,000	\$ 20,000	\$ 25,000
culverts	\$ 5,600	\$ 5,600	\$ 6,000	\$ 5,000
cold patch	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
winter sand	\$ 24,000	\$ 36,000	\$ 36,000	\$ 43,000
gravel	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
class 2 construction	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
class 3 construction	\$ 40,000	\$ 30,000	\$ 30,000	\$ 40,000
class 4 maintenance	\$ -	\$ 2,500	\$ 2,500	\$ 5,000
bridge maintenance	\$ 10,000	\$ 10,000	\$ 10,000	\$ 17,000
guardrails	\$ 1,000	\$ 1,000	\$ 2,000	\$ 2,000
miscellaneous	\$ 1,000	\$ 500	\$ 500	\$ 500
State General Permit	\$ -	\$ -	\$ -	\$ 2,500
paving	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000
	<b>\$ 510,832</b>	<b>\$ 549,990</b>	<b>\$ 545,981</b>	<b>\$ 582,524</b>
<b>INSURANCE</b>				
unemployment	\$ 1,703	\$ 939	\$ 1,242	\$ 1,538
property/casualty	\$ 36,139	\$ 32,673	\$ 27,920	\$ 21,607
worker's compensation	\$ 16,396	\$ 12,816	\$ 11,749	\$ 13,027
	<b>\$ 54,238</b>	<b>\$ 46,428</b>	<b>\$ 40,911</b>	<b>\$ 36,172</b>
<b>LISTERS</b>				
salary	\$ 14,000	\$ 13,000	\$ 14,000	\$ 14,000
mileage	\$ 200	\$ 200	\$ 200	\$ 200
newspaper notices	\$ 300	\$ 300	\$ 300	\$ 300
office expense	\$ 1,200	\$ 1,500	\$ 1,000	\$ 1,000
computer expense	\$ 1,200	\$ 1,700	\$ 1,200	\$ 1,200
tax map copies	\$ 500	\$ 1,000	\$ 1,000	\$ 700
training	\$ 300	\$ -	\$ -	\$ 300
	<b>\$ 17,700</b>	<b>\$ 17,700</b>	<b>\$ 17,700</b>	<b>\$ 17,700</b>



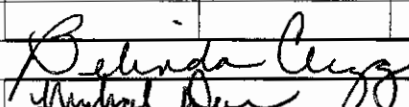
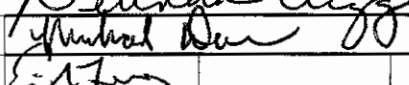
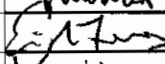
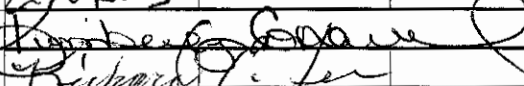
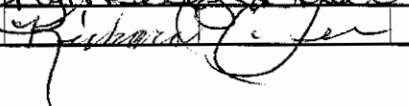
## 2018 - 2019 SELECTBOARD PROPOSED BUDGET

	2015	2016	2017	Proposed
<b>MISCELLANEOUS</b>				
audit	\$ 11,000	\$ 11,500	\$ 12,500	\$ 13,500
bus barn electric	\$ 187	\$ 200	\$ 188	\$ 188
county tax	\$ 18,625	\$ 14,596	\$ 14,589	\$ 14,957
flags	\$ 271	\$ 250	\$ 350	\$ 350
lease land	\$ 66	\$ 66	\$ 66	\$ 59
mowing	\$ 3,000	\$ 3,500	\$ 3,500	\$ 3,500
street lights	\$ 2,500	\$ 2,600	\$ 2,550	\$ 2,550
VLCT dues	\$ 2,768	\$ 2,794	\$ 2,891	\$ 2,953
	<b>\$ 38,417</b>	<b>\$ 35,506</b>	<b>\$ 36,634</b>	<b>\$ 38,057</b>
<b>PARK &amp; RECREATION</b>				
	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>
<b>PAYROLL TAXES</b>				
FICA/medicare taxes	\$ 22,000	\$ 22,145	\$ 22,440	\$ 22,900
VT Municipal retirement	\$ 10,000	\$ 10,124	\$ 10,221	\$ 10,424
	<b>\$ 32,000</b>	<b>\$ 32,269</b>	<b>\$ 32,661</b>	<b>\$ 33,324</b>
<b>PLANNING/ZONING</b>				
salary	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,600
computer expense	\$ 600	\$ 400	\$ 500	\$ 500
legal services	\$ 500	\$ 600	\$ 500	\$ 600
mileage	\$ 100	\$ 100	\$ 100	\$ 50
newspaper notices	\$ 500	\$ 250	\$ 250	\$ 300
office expense	\$ 150	\$ 250	\$ 250	\$ 100
postage/telephone	\$ 300	\$ 200	\$ 200	\$ 100
training	\$ 100	\$ 100	\$ 100	\$ 100
Municipal Planning Grant	\$ -	\$ -	\$ 1,667	\$ -
	<b>\$ 10,750</b>	<b>\$ 10,400</b>	<b>\$ 12,067</b>	<b>\$ 10,350</b>
<b>SELECTBOARD</b>				
salary	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
recorder	\$ 1,500	\$ 1,900	\$ 2,000	\$ 2,000
newspaper notices	\$ 500	\$ 500	\$ 500	\$ 250
legal services	\$ 2,000	\$ 2,000	\$ 1,500	\$ 2,000
miscellaneous	\$ 600	\$ 600	\$ 600	\$ 600
Ecosystem Restoration Grant	\$ -	\$ -	\$ 3,972	\$ -
North Wolcott Study grant	\$ -	\$ 3,520	\$ -	\$ -
	<b>\$ 16,200</b>	<b>\$ 11,020</b>	<b>\$ 11,072</b>	<b>\$ 7,350</b>
<b>TOWN CLERK'S OFFICE</b>				
town clerk	\$ 10,128	\$ 10,331	\$ 10,537	\$ 10,748
treasurer	\$ 20,247	\$ 20,652	\$ 21,065	\$ 21,486
recording fees (treated as an in & out in previous	\$ 17,000	\$ 16,000	\$ 14,000	\$ 14,000

## 2018 - 2019 SELECTBOARD PROPOSED BUDGET

		2016	2017 Proposed	
assistant town clerk	\$ 30,000	\$ 30,600	\$ 30,600	\$ 31,212
training	\$ 110	\$ 180	\$ 120	\$ 120
insurance	\$ 34,177	\$ 36,065	\$ 38,775	\$ 43,401
office supplies	\$ 2,200	\$ 1,800	\$ 2,000	\$ 1,800
computer expense	\$ 4,800	\$ 6,140	\$ 6,500	\$ 6,000
equipment maintenance	\$ 1,145	\$ 400	\$ 400	\$ 400
postage	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200
telephone	\$ 2,200	\$ 2,500	\$ 1,990	\$ 1,900
mileage	\$ 400	\$ 400	\$ 400	\$ 400
newspaper notices	\$ 250	\$ 450	\$ 300	\$ 300
	<b>\$ 124,157</b>	<b>\$ 126,718</b>	<b>\$ 129,904</b>	<b>\$ 131,723</b>
<b>TOWN HALL BUILDING</b>				
fuel	\$ 3,000	\$ 3,000	\$ 2,000	\$ 2,000
janitor	\$ 2,000	\$ 1,800	\$ 1,500	\$ 1,500
lights	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
trash removal	\$ 400	\$ 400	\$ 400	\$ 400
	<b>\$ 7,400</b>	<b>\$ 7,200</b>	<b>\$ 5,900</b>	<b>\$ 5,900</b>
<b>TOWN OFFICE BUILDING</b>				
fuel	\$ 4,000	\$ 4,000	\$ 3,500	\$ 3,500
janitor	\$ 2,000	\$ 1,800	\$ 1,500	\$ 1,500
lights	\$ 1,800	\$ 2,000	\$ 1,000	\$ 1,000
supplies	\$ 1,000	\$ 1,500	\$ 1,000	\$ 1,000
trash removal	\$ 480	\$ 500	\$ 500	\$ 500
	<b>\$ 9,280</b>	<b>\$ 9,800</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>
<b>TOWN REPORT</b>				
Stipend	\$ -	\$ -	\$ 500	\$ 500
Committee/Pictures	\$ -	\$ 600	\$ 100	\$ 100
mileage	\$ 200	\$ 200	\$ 200	\$ -
miscellaneous	\$ 100	\$ 100	\$ 100	\$ 100
postage	\$ 380	\$ 380	\$ 380	\$ 380
printing of report	\$ 1,752	\$ 1,900	\$ 1,955	\$ 2,175
	<b>\$ 2,432</b>	<b>\$ 3,180</b>	<b>\$ 3,235</b>	<b>\$ 3,255</b>
<b>TOWN BUILDING MAINTENANCE FUND</b>				
maintenance & repair	\$ 14,000	\$ 10,000	\$ 12,000	\$ 11,000
maintenance person	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,000
	<b>\$ 16,000</b>	<b>\$ 12,000</b>	<b>\$ 14,000</b>	<b>\$ 14,000</b>
<b>WOLCOTT VOL. FIRE DEPARTMENT</b>				
appropriation	\$ 40,000	\$ 40,700	\$ 45,900	\$ 50,900
stipend	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
equipment fund	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	<b>\$ 58,000</b>	<b>\$ 58,700</b>	<b>\$ 63,900</b>	<b>\$ 68,900</b>

## 2018 - 2019 SELECTBOARD PROPOSED BUDGET

	2015	2016	2017	Proposed
<b>GENERAL:</b>	<b>\$ 481,502</b>	<b>\$ 447,946</b>	<b>\$ 486,321</b>	<b>\$ 474,146</b>
<b>HIGHWAY:</b>	<b>\$ 510,832</b>	<b>\$ 549,990</b>	<b>\$ 545,981</b>	<b>\$ 582,524</b>
<b>TOTAL</b>	<b>\$ 992,334</b>	<b>\$ 997,936</b>	<b>\$ 1,032,802</b>	<b>\$ 1,056,670</b>
<b>Increase</b>	<b>\$ (272,909)</b>	<b>\$ 5,602</b>	<b>\$ 34,866</b>	<b>\$ 23,868</b>
<b>ANTICIPATED REVENUES</b>				
Fund Balance	\$ -	\$ 35,000	\$ 35,000	\$ 57,154
constable/ dog licenses	\$ 3,450	\$ 3,000	\$ 3,100	\$ 3,000
highway/overweight permits	\$ 400	\$ 400	\$ 400	\$ 400
interest	\$ 160	\$ 180	\$ 475	\$ 3,800
judicial fines	\$ 5,100	\$ 5,000	\$ 3,800	\$ 4,000
grants/state of vt highway	\$ 101,900	\$ 101,800	\$ 101,800	\$ 101,800
current use	\$ 95,000	\$ 85,000	\$ 94,000	\$ 88,000
pilot	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,000
library contract	\$ 9,525	\$ 10,000	\$ 10,301	\$ -
miscellaneous	\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000
zoning permit fees	\$ 1,200	\$ 2,500	\$ 2,200	\$ 2,200
preschool lease	\$ 12,540	\$ 13,140	\$ 10,800	\$ -
delinquent penalty & interest	\$ 25,000	\$ 30,000	\$ 27,500	\$ 20,000
recording fees	\$ 17,000	\$ 16,000	\$ 14,000	\$ 14,000
copies/fax	\$ 90	\$ 150	\$ 125	\$ 125
restoration fees	\$ 1,300	\$ 1,300	\$ 1,400	\$ 1,400
town hall rent	\$ 4,400	\$ 5,000	\$ 4,100	\$ 4,800
transfer station loan	\$ -	\$ 4,500	\$ 4,500	\$ -
School Street water rents			\$ 120	\$ 960
VT Rte 15 water rents	\$ 140	\$ 140	\$ 140	\$ 70
	<b>\$ 283,705</b>	<b>\$ 314,610</b>	<b>\$ 319,761</b>	<b>\$ 308,709</b>
<b>Decrease/Increase</b>	<b>\$ 10,200</b>	<b>\$ 30,905</b>	<b>\$ 5,151</b>	<b>\$ (11,052)</b>
Belinda Clegg				
Michael Davidson				
Eric Furs				
Kimberly Gravel				
Richard Lee				

## GRANTS for July 1, 2016 - June 30, 2017

Name of Grant	Date Awarded	Grant Awarded	Town Portion	State Portion	Received	\$ Received	Match
<b>North Wolcott Rd Scoping Study</b>	2/4/2016	\$ 35,200.00	\$ 3,516.93	\$ 29,079.99	6/22/2017	\$ 16,572.55	90/10
Evaluate alternatives for bike/pedestrian					11/1/2017	\$12,507.44	
<b>Solar Feasibility Study</b>	12/1/15-5/31/17	\$ 8,000.00	\$ -	\$ 8,000.00	8/11/2016	\$8,000.00	100%
solar panels at landfill							
<b>2016 Better Back Roads</b>	6/13/16-10/31/17	\$ 28,822.21	\$ 8,822.21	\$ 20,000.00	12/4/2017	\$ 20,000.00	match
Sand Hill Rd - erosion control							
<b>Planning Grant MP 2017</b>	12/1/2016	\$13,000	\$1,667	\$11,333	4/18/2017	\$4,533.00	match
Town Plan Update & Flood Modeling Project							
<b>Better Back Roads FY18</b>	7/1/2017	\$26,133	\$6,133	\$20,000			match
Baldwin Brook Rd - erosion control							
<b>Ecosystem Restoration Grant</b>	1/12/2017	\$19,860	\$3,971	\$15,888			80/20
Town garage & Fire Station stormwater management improvements							
<b>2017 C2 Highway Grant</b>	7/1/2017	\$208,664	\$41,733	\$166,932	12/11/2017	\$175,000	80/20
paving North Wolcott & Elmore Pond Rd							
<b>Municipal Roads Grants-In-Aid Pilot Program</b>	7/5/17-6/30/18	\$7,500					20%
assistance to general road permit							

**TOWN OF WOLCOTT**  
**General Fund**  
**Comparative Balance Sheet**

	<b>Assets</b>	
	<b>6/30/2016</b>	<b>6/30/2017</b>
<b>Current Assets</b>		
<b>Cash Accounts:</b>		
Petty Cash	\$ 110.00	\$ 110.00
MM Accounts	\$ 0.00	\$ 75,278.21
Checking Account	<u>\$450,225.70</u>	<u>\$ 20,013.28</u>
<b>Total Cash</b>	<b>\$ 450,335.70</b>	<b>\$ 95,401.49</b>
<b>Receivables:</b>		
Delinquent Property Taxes	\$103,200.71	\$124,453.19
Transfer Station	0.00	4,500.00
Water Rent	<u>\$ 120.00</u>	<u>\$ 0.00</u>
<b>Total Receivables</b>	<b>\$ 112,320.71</b>	<b>\$128,953.19</b>
Highway Inventory	\$ 36,596.26	\$ 30,795.00
<b>Total Assets</b>	<b><u>\$ 599,252.67</u></b>	<b><u>\$255,149.68</u></b>

**Liabilities & Fund Balances**

<b>Liabilities:</b>		
Fire Truck Loan	324,489.00	295,060.74
Truck Loan	72,495.00	36,247.50
Line of Credit	<u>\$ 0.00</u>	<u>\$ 0.00</u>
<b>Total Liabilities</b>	<b>\$396,984.00</b>	<b>\$331,308.24</b>
Equity	\$202,268.67	\$ (76,158.56)
<b>Total Liabilities and Fund Balances</b>	<b>\$ 599,252.67</b>	<b>\$255,149.68</b>

**TOWN OF WOLCOTT  
GENERAL FUND**

**Treasurer's Statement of Receipts and Disbursements  
Fiscal Year Ending June 30, 2017**

**Beginning Cash on Hand and in Bank     \$ 429,071.70**

**Receipts**

**Taxes:**

<b>2016 - 2017 Fiscal Taxes</b>	<b>\$2,538,313.24</b>
<b>Current Use Funding</b>	<b>\$ 88,355.00</b>
<b>State of VT Pilot Program</b>	<b>\$ 6,686.00</b>
<b>Delinquent Property Taxes</b>	<b>\$ 123,231.43</b>
<b>State Pre-bate Payment</b>	<b>\$ 50,879.00</b>
<b>Tax Overpayment</b>	<b>\$ 3,162.87</b>

**Total Taxes                                 \$2,810,627.54**

**State**

**Highway Funds                                 \$ 101,821.26**

**Grants:**

<b>Solar</b>	<b>\$ 8,000.00</b>
<b>Planning</b>	<b>\$ 4,533.00</b>
<b>Bike</b>	<b>\$ 16,572.55</b>

**Total Grant Funds                             \$ 29,105.55**

**Licenses:**

<b>Dog Licenses</b>	<b>\$ 3,046.00</b>
<b>Beverage Licenses</b>	<b>\$ 130.00</b>

**Total Licenses                                 \$ 3,176.00**

**Planning Commission & Zoning Board:**

**Permits and Hearings                         \$ 1,541.00**

**Rents:**

<b>Town Hall Use Rent</b>	<b>\$ 4,820.00</b>
<b>Pre-School Rent</b>	<b>\$ 10,800.00</b>

**Total Rent                                         \$ 15,620.00**

**Interest:**

<b>Now Account</b>	<b>\$ 120.35</b>
<b>MM Account</b>	<b>\$ 377.07</b>
<b>Delinquent Tax</b>	<b>\$ 11,106.74</b>



<b>Total Interest</b>	<b>\$ 11,604.16</b>
<b>Fire Truck Sale</b>	<b>\$ 44,309.00</b>

**Miscellaneous Receipts:**

<b>8% Penalty</b>	<b>\$ 9,347.16</b>
<b>Use of Copier &amp; Fax</b>	<b>\$ 82.45</b>
<b>Miscellaneous Receipts</b>	<b>\$ 592.98</b>
<b>Town Clerk Revenue</b>	<b>\$ 15,186.50</b>
<b>Restoration Fees</b>	<b>\$ 1,385.00</b>
<b>TC Withholdings</b>	<b>\$ 64.26</b>
<b>Judicial Fines</b>	<b>\$ 4,176.86</b>
<b>Insurance Refund</b>	<b>\$ 629.00</b>
<b>Overweight Permit Fees</b>	<b>\$ 430.00</b>
<b>Rabies Control Fees</b>	<b>\$ 437.00</b>
<b>Neutering Fees</b>	<b>\$ 1,776.00</b>
<b>Hyde Park/Wolcott Revenue</b>	<b>\$ 4,324.75</b>
<b>E911 Address &amp; Signs</b>	<b>\$ 22.22</b>
<b>Dog Violation &amp; Boarding</b>	<b>\$ 325.00</b>
<b>Vandalism Reimbursement</b>	<b>\$ 30.00</b>
<b>Library Contract</b>	<b>\$ 10,000.00</b>
<b>Insurance Reimbursement</b>	<b>\$ 3,922.09</b>
<b>Ins. Settlement</b>	<b>\$ 22,101.20</b>
<b>Voided Checks</b>	<b>\$ 138.92</b>
<b>Town Land Sold</b>	<b>\$ 2,079.50</b>
<b>Tax sale Reim. &amp; Interest</b>	<b>\$ 11,866.77</b>

**Total Miscellaneous Receipts \$ 88,917.66**

**Total Receipts \$3,106,722.17**

**Total \$3,535,793.87**

**Disbursements**

**Orders Paid:**

<b>Selectboard, General</b>	<b>\$ 436,119.09</b>
<b>Appropriations</b>	<b>\$ 21,370.00</b>
<b>School portion of Taxes</b>	<b>\$1,748,812.58</b>
<b>Sheriff's Department</b>	<b>\$ 234,767.11</b>
<b>Highway Department</b>	<b>\$ 570,593.52</b>
<b>Grant Expense</b>	<b>\$ 53,700.21</b>
<b>Fire Truck</b>	<b>\$ 324,489.21</b>
<b>1 ton Replacement Truck</b>	<b>\$ 45,524.00</b>
<b>Office Equipment Fund</b>	<b>\$ 5,601.41</b>

**Total Disbursements            \$3,440,977.13**

**Ending Balance on hand    \$ 94,816.74**

**Petty Cash                    \$       110.00**

**Now Account                \$   20,013.28**

**MM Account                 \$   74,693.46**

### **BORROWING 7/1/16 TO PRESENT**

<b>Highway Equip. Note</b>	<b>\$ 72,495</b>	<b>.96%</b>	<b>2 yr note</b>	<b>7/1/17 pay off</b>
<b>Fire Truck Loan</b>	<b>\$324,489.21</b>	<b>2.19%</b>	<b>10 yr note</b>	<b>6/24/26 pay off</b>
<b>Line of Credit-2017</b>	<b>\$160,000</b>	<b>.97%</b>	<b>1 yr credit</b>	<b>6/30/17 paid off</b>
<b>Highway Equip. Note</b>	<b>\$160,262</b>	<b>1.95%</b>	<b>3 yr note</b>	<b>10/2/20 pay off</b>



**TOWN OF WOLCOTT**  
**BUILDING MAINTENANCE RESERVE FUND**  
**Treasurer's Statement of Receipts and Disbursements**  
**July 1, 2016 - June 30, 2017**

**Beginning Balance - July 1, 2016** **\$ (16,211.07)**

**RECEIPTS**

<b>Budgeted Appropriation</b>	<b>\$ 12,000.00</b>
<b>Town Office Use Fee</b>	<b>\$ 240.00</b>
<b>Hyde Park/Wolcott Grant Funds</b>	<b>\$ 4,324.75</b>
<b>Reimbursements</b>	<b>\$ 1,247.98</b>
 <b>Total Receipts</b>	 <b>\$ 17,812.73</b>
 <b>Total</b>	 <b>\$ 1,601.66</b>

**DISBURSEMENTS**

<b>Town Maintenance Person</b>	<b>\$ 5,230.74</b>
<b>Town Hall Major Repairs</b>	<b>\$ 3,425.09</b>
<b>Town Garage Major Repairs</b>	<b>\$ 4,364.75</b>
<b>Town Buildings General Repairs</b>	<b>\$ 3,771.09</b>
<b>Town Office Signs</b>	<b>\$ 1,438.48</b>
 <b>Total Disbursement</b>	 <b>\$ 18,230.15</b>
 <b>Ending Balance</b>	 <b>\$ (16,628.49)</b>



**TOWN OF WOLCOTT  
SCHOOL STREET WATER RENT  
Treasurer's Statement of Receipts and Disbursements  
July 1, 2016 – June 30, 2017**

Beginning Balance - July 1, 2016 \$(2,102.53)

**RECEIPTS**

Water Rent \$ 600.00

Total Receipts \$ 600.00

Total \$(1,502.53)

**DISBURSEMENTS**

Hay \$ 26.00

Wrench \$ 20.71

Total Disbursements \$ 46.71

Ending Balance \$(1,549.24)

**TOWN OF WOLCOTT  
VETERAN'S MEMORIAL ACCOUNT  
Treasurer's Statement of Receipts and Disbursements  
July 1, 2016 – June 30, 2017**

Beginning Balance - July 1, 2016 \$ 4,626.83

**RECEIPTS**

Interest \$ 4.60

Total Receipts \$ 4.60

Total \$ 4,631.43

**DISBURSEMENTS**

Flowers \$ 84.64

Flag \$ 72.30

Service Charge \$ .34

Total Disbursements \$ 157.28

Ending Balance \$ 4,474.15

**Town of Wolcott  
Dog Owners or Keepers - All dogs  
must be registered on or before April 1, 2018  
DOG LICENSE REPORT**

**Receipts**

3 License issued at \$10.00	\$ 30.00
4 Licenses issued at \$11.00	\$ 44.00
286 Licenses issued at \$12.00	\$3,432.00
71 License issued at \$14.00	\$ 994.00
2 Licenses issued at \$17.00	\$ 34.00
48 Licenses issued at \$19.00	\$ 912.00
27 Licenses issued at \$23.00	\$ 621.00
<b>Special Licenses:</b>	
2 Licenses (6 tags)	\$ 62.00
1 License (8 tags)	\$ 35.00
<b>TOTAL</b>	<b>\$6,164.00</b>

**Disbursements**

Clerk's Fees -444 Licenses @\$2.00 each	\$ 888.00
State Neutering Fees -444 Licenses @\$4.00	\$ 1,776.00
State Rabies Fees -444 Licenses @\$1.00 each	\$ 444.00
Farm Dog Fee - 2@\$5.00 each	\$ 10.00
<b>TOTAL</b>	<b>\$ 3,046.00</b>

The Town of Wolcott has a DOG ORDINANCE in place.  
There are fines and penalties for not licensing dogs,  
allowing them to run at large and unreasonable barking.  
You may obtain a copy of the ordinance at the Town Clerk's  
Office.



The Town will be holding a Rabies Clinic on Monday, March 12, 2018  
at the Town Garage from 4:30 – 5:30 p.m.

**NOTICE**  
**DOG OWNERS**  
**Town of Wolcott**  
**FEES**

Spayed or Neutered

License	\$4.00)	
Rabies fee	\$5.00)	\$12.00
Surcharge	\$3.00)	

Not Spayed or Neutered

License	\$8.00)	
Rabies fee	\$5.00)	\$19.00
Surcharge	\$6.00)	

A penalty of 50% of the licensing fee  
will be applied after April 1, 2018.

There will be a Rabies Clinic on  
Monday, March 12, 2018  
4:30 to 5:30 pm  
at the Wolcott Town Garage.



# VACCINATE TO ELIMINATE RABIES

## WHAT IS RABIES?



Rabies is a viral infection passed from animals to other animals or humans, usually through a bite. The virus affects the brain, and is nearly always fatal (causes death). Here's how we control rabies in animals and reduce transmission to people.



## 1. VACCINATE DOGS

Rabies shots protect dogs and people. Because dog vaccination is common in the United States, people don't get rabies from dogs like they do in countries where dogs are not vaccinated.

## 2. VACCINATE CATS

In the last 25 years, most of the rabid domestic animals in the US have been cats. Cats are almost 5 times as likely as dogs to get rabies - but you can prevent this by vaccinating them.



## 3. VACCINATE WILDLIFE

Many Vermont wildlife are vaccinated with an edible vaccine through a bait drop. Do not touch or feed wildlife.

## 4. PREVENTION IN PEOPLE

If you are bitten or scratched by an animal or find a bat in a room where you were sleeping, wash any wound thoroughly. Call your doctor and the health department. 1-800-4-RABIES. You may need to get post-exposure prophylaxis (PEP), a series of shots that keep the virus from making people sick.



# ONE HEALTH VERMONT

VERMONT VETERINARY MEDICAL ASSOCIATION

For more information:  
[www.vtvets.org](http://www.vtvets.org) 802-878-6888

**TOWN OF WOLCOTT**  
**GRAND LIST MAINTENANCE & REAPPRAISAL FUND**  
Treasurer's Statement of Receipts and Disbursements  
July 1, 2016 - June 30, 2017

Beginning Balance - July 1, 2016 \$30,996.70

**RECEIPTS**

2017 Act 60 Appraisal Funds \$ 9,339.00  
Money Market Interest \$ 33.19

Total Receipts \$ 9,372.19

Total \$40,368.89

**DISBURSEMENTS**

Total Disbursements \$ 0.00

Ending Balance \$40,368.89

**TOWN OF WOLCOTT**  
**EQUIPMENT ESCROW ACCOUNT**  
Treasurer's Statement of Receipts and Disbursements  
July 1, 2016 - June 30, 2017

Beginning Balance - July 1, 2016 \$ 442.27

**RECEIPTS**

2016-2017 Appropriation \$ 75,000.00  
Interest 2.83

Total Receipts \$ 75,002.83

Total \$ 75,445.10

**DISBURSEMENTS**

Truck Loan \$ 36,822.38  
2016 Dodge Ram 1 ton \$ 23,424.00  
York Rake \$ 7,110.00  
Mulcher \$ 5,780.00

Total Disbursement \$ 73,136.38

Ending Balance \$ 2,308.72

**TOWN OF WOLCOTT**  
**TOWN OFFICE EQUIPMENT FUND**  
**Treasurer's Statement of Receipts and Disbursements**  
**July 1, 2016 - June 30, 2017**

**Beginning Balance - July 1, 2016** **\$ 6,238.00**

**RECEIPTS**

**2017 Committed Funds** **\$ 5,000.00**

**Total Receipts** **\$ 5,000.00**

**Total** **\$11,238.00**

**DISBURSEMENTS**

**Office & Computer Equipment** **\$ 5,601.41**

**Total Disbursements** **\$ 5,601.41**

**Ending Balance** **\$ 5,636.59**



**Town of Wolcott  
Transfer Station  
Treasurer's Statement of Receipts and Disbursements  
July 1, 2016 - June 30, 2017**

**Beginning Balance - July 1, 2016    \$     42.94**

**RECEIPTS**

<b>Transfer Station Receipts</b>	<b>\$53,342.19</b>
<b>Tires</b>	<b>\$   512.00</b>
<b>Scrap Metal</b>	<b>\$   430.75</b>
<b>Misc. Reimbursements</b>	<b>\$   135.00</b>
<b>Now Acct. Interest</b>	<b>\$     2.93</b>
<b>Recycling Bin Sales</b>	<b>\$   10.00</b>

**Total Receipts                                \$54,432.87**

**Total    \$54,475.81**

**DISBURSEMENTS**

<b>Checks and Bank Charges</b>	<b>\$     6.00</b>
<b>Hauling fee – containers</b>	<b>\$14,980.86</b>
<b>Rubbish Disposal</b>	<b>\$14,998.25</b>
<b>Recycling</b>	<b>\$   1,487.85</b>
<b>District Surcharge</b>	<b>\$   4,745.37</b>
<b>Supplies</b>	<b>\$   242.47</b>
<b>Landfill Attendants</b>	<b>\$   5,995.46</b>
<b>Payroll Taxes</b>	<b>\$   466.97</b>
<b>Heating Fuel/Repairs</b>	<b>\$   986.85</b>
<b>Part time help</b>	<b>\$   1,874.00</b>
<b>Tire disposal</b>	<b>\$   192.00</b>
<b>Building/Equipment Repairs</b>	<b>\$   279.36</b>
<b>Dumpster Rental Fee</b>	<b>\$   1,950.00</b>
<b>Green-up Expense</b>	<b>\$   689.00</b>
<b>Portable Toilet Rental</b>	<b>\$   1,380.00</b>
<b>Loan Repayment</b>	<b>\$   4,500.00</b>
<b>Mowing Landfill</b>	<b>\$   675.00</b>
<b>Cash Register Expense</b>	<b>\$   326.83</b>

**Total Disbursement                        \$55,776.27**

**Ending Balance                                \$(1,300.46)**

# TRANSFER STATION BUDGET 2018-2019

REVENUE		2016-2017	2017-2018	2018-2019
Transfer Station Receipts	\$	50,992.00	\$ 51,573.00	\$ 54,000.00
Interest	\$	8.00	\$ 8.00	\$ 5.00
	\$	51,000.00	\$ 51,581.00	\$ 54,005.00
EXPENSES				
Labor	\$	7,000.00	\$ 7,000.00	\$ 7,000.00
Payroll Expenses	\$	536.00	\$ 536.00	\$ 536.00
Rental Container Charge	\$	1,800.00	\$ 1,800.00	\$ 1,800.00
Container Moving Charge	\$	9,500.00	\$ 11,500.00	\$ 15,000.00
Rubbish Disposal	\$	14,000.00	\$ 15,000.00	\$ 16,350.00
Surcharge	\$	4,000.00	\$ 4,000.00	\$ 4,500.00
Tires	\$	500.00	\$ 500.00	\$ 500.00
Recycling	\$	600.00	\$ 1,000.00	\$ 1,750.00
Supplies	\$	250.00	\$ 150.00	\$ 250.00
Part-Time Help	\$	1,800.00	\$ 1,800.00	\$ 2,000.00
Port-a-let	\$	1,224.00	\$ 1,380.00	\$ 1,380.00
Heating Repairs	\$	100.00	\$ 100.00	\$ 100.00
Heat fuel	\$	500.00	\$ 300.00	\$ 600.00
Advertising	\$	150.00	\$ 150.00	\$ 150.00
Annual Inspection Repairs	\$	140.00	\$ 140.00	\$ 140.00
Loan Repayment	\$	6,750.00	\$ 4,500.00	\$ -
Mowing	\$	400.00	\$ 675.00	\$ 650.00
Cash Register Expense	\$	550.00	\$ 50.00	\$ 149.00
Misc. Expense	\$	-	\$ 100.00	\$ 100.00
Building Repairs	\$	150.00	\$ 100.00	\$ 100.00
Green-Up Expense	\$	850.00	\$ 650.00	\$ 700.00
Equipment Repairs	\$	250.00	\$ 150.00	\$ 250.00
	\$	51,050.00	\$ 51,581.00	\$ 54,005.00

# STATEMENT OF TAXES RAISED

July 1, 2016 - June 30, 2017

## Grand Lists:

Town Real Estate	\$ 976,489.39
Homestead Education Real Estate	\$ 1,423,415.52
Non-Residential Education Real Estate	\$ 823,417.43
Local Agreement	\$ 3,126.88
Late Filers	\$ 2,098.78

2016-2017 Taxes billed \$ 3,228,548.00

## Plus:

State Land Taxes	\$ 6,686.06
Land Use	\$ 88,355.00
	<u>95,041.06</u>
	\$ 3,323,589.06

## Less:

State Pre-bates \$ 547,824.08

Total Taxes Received \$ 2,775,764.98

## Taxes Accounted For:

Collections	\$2,633,096.90
Delinquent	\$ 142,668.08

Total Taxes Accounted For \$ 2,775,764.98

# STATEMENT OF DELINQUENT PROPERTY TAXES AS OF JUNE 30, 2017

<i>Year</i>	<i>Received</i>	<i>Paid</i>	<i>Abated</i>	<i>Adjustments</i>	<i>Due</i>
2014	\$ 6.55	\$-	\$- 0.00	\$ - 6.55	\$ 0.00
2015	\$ 92,321.92	\$- 80,472.82	\$- 2,500.04	\$ 0.00	\$ 9,349.06
2016	\$142,668.08	\$- 42,758.61	\$- 0.00	\$- 45.64	\$ 99,863.83
Total	\$234,996.55	\$-123,231.43	\$- 2,500.04	\$- 52.19	\$109,212.89

## TOWN OF WOLCOTT, VERMONT

### ***Policy for Delinquent Tax Collection***

The Town of Wolcott follows a consistent policy for collection of delinquent Town and School taxes. The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect. When payment is not received by the Treasurer on the final installment due date as voted by the Town, a warrant for collection is issued to the Delinquent Tax Collector. After issuance of the warrant by the Treasurer to the Delinquent Tax Collector, interest shall accrue on the delinquent taxes at the rate voted by the Town for each month or fraction thereof from the due dates. Provision of Vermont Statutes will be adhered to in order to ensure that the delinquent taxpayer is afforded the necessary "due Process".

- A. When the warrant has been received, and each month thereafter for ninety (90) days, the delinquent tax collector will send notice to each delinquent taxpayer at their address of record indicating the amount of taxes, penalty and interest due.
- B. Partial payments will be applied first to the interest, then the penalty and finally to the unpaid principal tax balance.
- C. Each taxpayer has a right to apply for abatement of property taxes to the Board of Abatement of the Town of Wolcott under Title 24 V.S.A., 1535.
- D. The Selectboard may agree to enter into an agreement with a delinquent taxpayer to repay their taxes without going through the tax sale process for special circumstances.
- E. Ninety (90) days from the last date the final tax installment is due, the Collector will proceed with a tax sale according to the procedures specified in Title 32 V.S.A. 5252. Statutory collection costs of preparing and conducting the tax sale including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent tax payer.

*Revisions adopted August 7, 2013*

# **DELINQUENT PROPERTY TAXES AS OF 12/31/2017**

YEAR	NAME	DUE
2016-2017	Arnold, Brendan & Linda	\$ 802.18
	Barbour, Cory & Rose	\$ 2,845.55 *
	Bishop, Cynthia	\$ 1,554.25 *
	Bohannon, Mark	\$ 374.31
	Bohannon, Patrick & Laurie	\$ 1,651.67 *
	Borello, Thomas	\$ 1,136.47
	Courchaine, Mark	\$ 896.19 *
	Garabee, Sally A	\$ 772.80
	Lanphere, Curtis & Harold	\$ 1,153.05
	Ledoux, Edward	\$ 930.82
	Lloyd, Daniel	\$ 3,497.26
	McKenney, John Sr. Estate	\$ 4,080.46 *
	Olson, Kenneth & Jennifer	\$ 32.23
	Premo, Grace Linda	\$ 404.97
	Preston, Janet	\$ 201.02
	Taft, Lucille	\$ 1,818.45 *
	Taft, Melissa	\$ 1,761.80 *
	Tempesta, Cole	\$ 835.57 *
	Tribble, Dennis P.	\$ 26.17 *
		<u>\$ 24,775.22</u>

\* paid before Town Report was published



Hanna, Barbara, and Auntie MJ West Hill 2016



## **2017 Listers Report**

Listers are elected by the townspeople and serve as a public trustee and servant. Prior to assuming their duties, listers take an oath in which they swear to appraise all personal and real property subject to taxation in the Town at its fair market value; list that property without discrimination on a proportionate basis of such value for the grant list of the Town; set the same in the grand list of the town at one percent of the listed value; and discharge all duties imposed upon them by law.

The lister job description points out the responsibility of the lister is to assess equity on the grand list, or generally, the degree to which assessments bear a consistent relationship to market value. The grand list, over time, can become out-of-date due to inflation or development. The Town of Wolcott last conducted a reappraisal of property in 2013.

At the end of the year, the Town received from the Vermont Department of Taxes the 2017 Equalization Study Results. The Study lists the Common Level of Appraisal (CLA) and the Coefficient of Dispersion (COD). If the CLA is less than 80% or the COD is greater than 20% then a reappraisal must be conducted. We are happy to report that our CLA is 102.16% and our COD is 10.51%. A CLA above 100% indicates that property is generally listed for more than its fair market value. The COD is a measure of how fairly distributed the property tax is within the Town. A high COD means that within the Town, many taxpayers are paying more than their fair share and many are paying less than their fair share. We are well within range, and our numbers are even better than last year.

Finally, we would like to remind you that all property owners **MUST FILE YOUR HOMESTEAD DECLARATION (HS-122) and HOUSEHOLD INCOME (HI-144) EVERY YEAR**. If you are a renter you should file a **RENTERS REBATE CLAIM (PR-141)** and you may qualify for a rebate. These forms can be found online at [www.tax.vermont.gov](http://www.tax.vermont.gov) and can be filed independently and not necessarily when you file your taxes with the State of Vermont. It is important that property owners complete these so that their property is recognized as being their primary residence. You may qualify for a tax rebate depending on your income and the amount of taxes due. Though they do not have to be filed at the same time, it is a good idea, as filing them late can cause you to be penalized with a late fee.

Our goal is to have all property owners in Wolcott treated fairly and equally. We appreciate the cooperation of all we serve and look forward to continue serving you fairly and equally in the future.

Thank you,

Tom Martin  
Wayne Keller  
Deborah Klein  
Tracy Laporte

## SELECTBOARD REPORT

In 2017, The Wolcott Selectboard had a very productive session. We started the year in March with a new member, Michael Davidson, as well as four incumbents; Kimberly Gravel, Richard Lee, Eric Furs and Belinda Clegg.

In March, the board organized and voted to have Belinda and Eric continue to act as Co- Chairs for the upcoming year. We were able to obtain partial funding that helped pay for the majority of changing over the lights in the Town Garage to LED. After completing a successful Solar Feasibility Study Grant and holding a public hearing the Selectboard was able to gauge the interest in developing a solar array at our landfill site located on the Dump Road.

In April, we lost a highway truck to a fire at Collinsville Garage and Skip was able to locate and equip a replacement truck in a timely manner. Skip also worked with the Lamoille County Planning Commission applying for grants for future road projects that led to a Better Back Roads Grant for work on Sand Hill and Baldwin Brook Roads in North Wolcott. Finally, we were able to create an updated and more detailed Job Description for the Attendant Position at the Transfer Station which is now compliant with appropriate standards.

In May we completed the North Wolcott Road Scoping Study. This was done to measure traffic flow and volume with a long term goal of updating pedestrian and bike lanes while improving access to the village and the Lamoille Valley Rail Trail. Also we were awarded a AOT Paving Grant that allowed us to repave one and half miles of the North Wolcott Road and half a mile of the Elmore Pond Road.

We discussed having two solar speed limit signs installed on town roads in an effort to slow down local traffic. This will be done in the spring 2018. The Board also looked at amending the Municipal Junk Ordinance to help allow for enforcement in the future. Finally, we were able to hire a Transfer Station Attendant to get us through the summer.

In September, the Vermont Historical Society replaced the George S. Brown Historical Sign located on Route 15 in the Village of Wolcott. At the request of a resident in town two School Bus Stop signs were installed on Town Hill Road in two places and finally the Select Board awarded the loan for the new Tandem truck to the Union Bank of Morrisville.

In October, the Town received its annual town audit. The report found only a few material weaknesses and those weaknesses have since been addressed to the Auditors satisfaction. The Selectboard also began hearings with the various departments for 2018-2019 budget during this time. These hearings last through January.

In November the Selectboard reviewed a new draft of the proposed town plan that would be effective from 2018-2026. This Plan was completed with the help of Lamoille County and Wolcott Planning Commission members. It is informative and concise in its description of where the town is at and where it should and needs to go for the future. If you would like to look at or read the Plan (or any other town business)you can find a link on the website at [www.wolcottvt.org](http://www.wolcottvt.org).

In November we also received initial information for the new Municipal Roads Program (MRP) which is governed by Act 64- The Vermont Clean Water Act. This program will be used to improve the storm water drainage and road stability in Vermont. The general permit is intended to achieve significant reductions in storm water-related erosion from municipal roads, both paved and unpaved.

## SELECTBOARD REPORT

Municipalities will inventory roads and then implement a customized, multi-year plan to stabilize their road drainage system that will help achieve new clean water standards set by Act 64. The State of Vermont has also allocated money to help with newly available grants, educational outreach as well as training for road crews which should ease the burden on the taxpayers as we upgrade our roads.

In December, the Wolcott Select Board entered into a long-term lease agreement with Encore Renewable Energy from Burlington to build a 500kW solar farm on the capped Wolcott Town Landfill. The lease agreement allows Wolcott to minimize the on-going maintenance costs while maximizing the monetary benefit of the otherwise unusable tract of land. This project will bring in a significant amount of revenue to the town over its 35-year lifespan and helps the State of Vermont meet their renewable energy goals. The Board is hoping the project will be underway by the spring of 2019.

In January, we hired Deborah Klein as a interim Town Lister. We also continued our budget hearings for the various town departments, preparing the town reports and getting ready for town meeting day.

Overall, we had a very productive year as a Select Board. The Board has a common theme where we are trying to improve the town without raising the amount of taxes the residents have to pay. Moving forward we are hoping to strengthen town ordinances that govern some of the things that we have found costs the town (and taxpayers) on a year-to-year basis.

Eric Furs, Co-Chair, Belinda Clegg, Co-Chair, Michael Davidson, Kimberly Gravel, Richard Lee



**Wolcott Zoning & Development Review Board**  
**888-6858**  
**wolcottzone@pshift.com**

**Along with the primary function of assisting applicants through the permitting process the Zoning Administrator serves as clerk to the Development Review Board (DRB) to assist in supplying the required information they will need to perform their duties. The DRB meets in the Town Office on the second Wednesday of every month at 6:00 PM (when needed). These meetings are open to the public and the agenda items for each meeting are warned in a local news paper (generally the News and Citizen) and are posted in the Town Office and web site at least two weeks prior to each meeting.**

**Over the past year there has been 39 building permits issued. The Wolcott DRB has reviewed or still has under review 2 minor subdivisions between family members and 1 amendment to a prior permit. The DRB is no longer responsible for reviewing Boundary Line Adjustments.**

**Along with 6 new houses or replacements, there been many outbuildings, additions and 4 new or replacements of mobile homes. There have also been 2 new companies located in the Village Core district and 1 home occupation.**

**All construction must be completed within a period of 12-months from the effective date on the permit. A one-year extension may be granted for active construction, upon written request prior to the expiration date.**

**To read our zoning regulations, bylaws, ordinances, or to see who is on town boards with contact information, board agendas, minutes and more, visit our web site at [www.wolcottvt.org](http://www.wolcottvt.org).**

**Not being in compliance with Town zoning regulations may result in fines, problems with the sale or transfer of property, and financing loans related to the property. Also all permit fees double if a permit request occurs after a project is completed or construction has begun.**

**Tom Martin - Zoning Administer**

## HIGHWAY REPORT

### 2017 Highway Projects

The Town was awarded \$208,664 in Highway Paving Grants this year. A portion of North Wolcott Road was paved for one and a half mile and Elmore Pond Road was paved one half mile. Ditching and culvert replacement took place in these areas too.

Ditching was done on the Following Roads:

Elmore Pond Rd - Municipal Roads Grants In-Aid Pilot Program

North Wolcott Rd - Paving Grant

Sand Hill Rd - Better Back Roads Grant for erosion control

Wells Rd

Morey Hill Rd

Town Hill Rd was de-bermed and culverts were replaced.

As part of the clean water initiative program, we received an Ecosystem Restoration Grant. This grant targets three pollution sources associated with roof and parking area runoff that discharges into the Lamoille River. As part of the first phase, new gutters were installed on the Town Highway Garage and Fire Station and stone was placed to allow easy drainage. In the Spring we will install a concrete block retaining wall on the access road side of the sand pile and re-grade the road.

We have applied for a grant to complete a municipal road erosion risk inventory. This inventory is crucial to the town complying with the new Municipal Roads General Permit. We currently have 22 miles or 365 segments of road that need to be brought up to MRGP standards. These segments are roads that drain directly into surface waters.

The Highway Department has purchased two new trucks - A 2018 Western Star Tandem to replace the 2007 International was obtained with money in the Equipment Reserve Fund and a 2016 Ram Dodge one ton to replace the Ford that burned at the Collinsville Garage. We received insurance money for most of the replacement.

Skip Patten  
Road Foreman



## Wolcott Planning Commission Report

During the last year we have been working with Lamoille County Planning Commission to update the Town Plan. This involves updating data, incorporating state mandates, and adding and deleting to sections to better reflect the wishes of residents. Our plan must also demonstrate compliance with the regional plan.

We have added a new section having to do with the siting of renewable energy projects in town. We have incorporated the findings of a survey of residents done in the spring. Having this Enhanced Energy Plan included in the Town Plan gives the Town a little more say in the siting of commercial scale projects in town, though it doesn't allow total control.

We also have an ongoing grant funded flood resiliency study for the village, which we should have results for sometime this year. It looks at areas of concern and ways to help mitigate damage from future flood events.

The planning commission meets the first Tuesday of each month at the town offices at 7pm. We encourage public input and attendance.

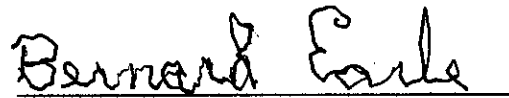
Jim Robert, Chair



### **Animal Control Officer Report – 2017**

There have been many incidents within the past year for the ACO to handle. As AOC, I received 114 dog related calls that had to be attended to. I responded to 6 dog bites and emergency room visits. 14 dogs were taken to Lamoille Kennels and 7 cats were taken care of. Several horse complaints, a few calves with no water, bull complaints, 1 dead deer and 2 dead raccoons.

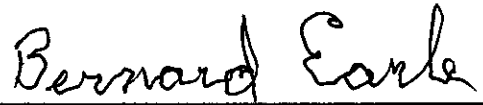
Also a raccoon killed several chickens on the North Wolcott Road. On Lake Wapanaki Road pigs were chased by neighbor's dogs. There were 6 goat calls and 4 skunk issues. There was a total of 750 miles traveled over the past year.

A handwritten signature in cursive script that reads "Bernard Earle". The signature is written in dark ink and is positioned above a horizontal line.

Bernard Earle, Animal Control Officer

### **Health Officer Report – 2017**

The Health Officer position was very demanding this year, as many complaints had to be addressed. As health officer I received 85 complaints. Many of the issues involved Junk and Garbage. Eight septic system complaints. Two properties were condemned. Three water samples were taken to Burlington to be analyzed. Had to return several times to the complaints that were received. In total 822 miles were traveled.

A handwritten signature in cursive script that reads "Bernard Earle". The signature is written in dark ink and is positioned above a horizontal line.

Bernard Earle, Health Officer

## **CEMETERY ASSOCIATION**

This year the members decided to put the mowing and cleaning of the cemeteries out to bid. Harvey Reed had been mowing for many years at a reduced rate. We also decided to sell the equipment we used for the mowing and cleaning and have the people use their own equipment. John Harris was helpful with the sale. He got them running and sold them for us. Thank you John. We stand to see the cost for mowing increase considerably in the coming years.

*Harvey Reed*

## **CEMETERY COMMISSIONERS**

We have some fences that need replacing along with resetting and straightening headstones. Some dead trees need to get cut and cleaned up. This past year we lost two of our long serving Commissioners and Trustees; Bradley Allen and Everton Graves. We thank them for their service. They will be missed. Eight lots were sold this year.

*Harvey Reed*





**Beginning Cash on Hand and in Bank      \$ 2,860.50**

### **Lots & Endowments:**

## DISBURSEMENTS

## Taylor Cemetery

**Misc. Expense:**

**Total Disbursements** **\$ 1,349.08**

43



## OLD SCHOOL HOUSE RESTORATION COMMITTEE 2017

The Old School House Restoration Committee began meeting again in the spring of 2017. Our work quickly focused on replacement of the badly deteriorated asphalt roof. While the roof was not failing, we decided that roof replacement was to be a high priority recommendation to the town for the building. The north side of the roof is in particularly rough shape with badly broken shingles and much of it covered in mosses.

In early summer the committee approached the Select Board to request that the Board use town funds to replace the existing roof with a new standing seam metal roof. Bids from roofing contractors of roughly \$20,000 were used as a potential budget guideline. These bids were from the committee's 2016 historic preservation grant application. With that information the board was open to the idea and was willing to put the project out for bid. The approval of the project was to be decided on by a vote from the Select Board after the invitation to bid window was over.

After a two week window the town did not receive any bids from roofing contractors. The Old School House Committee then worked with several roofing contractors on our own to obtain bids. Trying to get bids for a roofing project late in the summer proved to be a challenging endeavor. With the construction season closing fast in the fall, the committee did not move forward with the roofing project. This will be a top priority as we begin our work again in 2018.

Our work in the spring of 2017 also directed us to the intended use of the building. The committee learned that future grant applications should have specific intent of use in conjunction with strong community support. The idea of establishing the school house as a multi use center dedicated to David Budbill and his work seemed to be inspiring and appropriate. When the committee convenes for 2018, we plan to use this concept towards a community supported intended use for the school house. We hope to collaborate with the Wolcott Historical Society in 2018 to gain needed momentum on this big project.

In 2018 the committee would love to see some new members join to help preserve this valuable piece of Wolcott History. Preserving this building is important to us and will need many hands to help with all phases of restoration. With the Lamoille Valley Rail Trail coming closer to completion through Wolcott in the next few years, it will be important as ever to get some critical historic preservation accomplished. Please contact the town office if you have any interest in getting involved."

Chad Roy, chair



## Wolcott Volunteer Fire Department

We responded to 42 calls this year. Our new engine is a nice improvement to fire calls this year. I wanted to take a moment and thank everyone for supporting us.

Check to see if your mailbox is clearly numbered with reflective numbers so we can find an address quickly day and night. Each property has their own E911 number assigned it. This number helps emergency responders find you quickly in the event of an emergency; whether or not you need an ambulance, fire or police.

The Town Clerk's office is the emergency shelter for Wolcott. If you need to use the shelter and it is not open please call the Sheriff's office at their non-emergency number: 888-3502.

Volunteers are always welcome. We meet every Monday night at 6:30. New members attend 4 Monday nights to show interest and then get voted on in the next business meeting.

Thank you, Jim Holton Chief

### Calls:

Car accident- 16  
CO/Fire Alarm- 7  
Brush Fire- 2  
Structure Fire- 7  
Citizen Assist- 3

Lift Assist- 1  
Mutual Aid- 4  
Propane Leak- 2



## **Wolcott Volunteer Fire Department Budget**

**July 1, 2018 – June 30, 2019**

<b>Uniforms</b>	<b>2,500</b>
<b>Fire Extinguishers</b>	<b>1,000</b>
<b>Hazmat Equipment</b>	<b>2,550</b>
<b>Hose</b>	<b>1,250</b>
<b>Stipend</b>	<b>8,000</b>
<b>Foam</b>	<b>1,000</b>
<b>Truck Fuel</b>	<b>3,000</b>
<b>Community outreach</b>	<b>500</b>
<b>Heating expense</b>	<b>1,500</b>
<b>Insurance</b>	<b>6,000</b>
<b>Mutual aid dues</b>	<b>900</b>
<b>Equipment expense</b>	<b>4,000</b>
<b>Office supplies</b>	<b>300</b>
<b>Postage/internet/phone</b>	<b>600</b>
<b>Protective gear</b>	<b>13,200</b>
<b>Radio/pagers</b>	<b>2,600</b>
<b>SCBA equipment</b>	<b>9,500</b>
<b>SCBA repairs</b>	<b>2,500</b>
<b>Training</b>	<b>1,000</b>
<b>Truck maintenance/ repairs</b>	<b>7,000</b>
<b>Total Budget expense</b>	<b>68,900</b>



**TOWN OF WOLCOTT**  
**WOLCOTT VOLUNTEER FIRE DEPARTMENT**  
**Treasurer's Statement of Receipts and Disbursements**  
**July 1, 2016 - June 30, 2017**

**Beginning Balance** **\$ 11,919.30**

**RECEIPTS**

2015-2016 Town Appropriation	\$	58,700.00	
Donations/Other Income.	\$	550.00	
Savings Transfer	\$	6,000.00	
Hydrant Grant	\$	741.00	
Sale of Truck	\$	55,000.00	
Restitution Payments	\$	500.00	
Insurance Settlement	\$	<u>10,779.00</u>	
<b>Total Receipts</b>			<b>\$ 132,270.00</b>

**EXPENSE**

Truck Balance to Town	\$	44,309.00	
Communications	\$	862.25	
Building Repairs	\$	1,921.86	
Fuel & Heating Expense	\$	5,863.04	
Stipend	\$	3,966.32	
Insurance	\$	8,448.00	
Misc.	\$	5,560.21	
Equipment Purchases	\$	19,236.96	
Sign	\$	833.00	
State/IRS Fees	\$	1,964.80	
Donations	\$	350.00	
Larabee Food Expenses	\$	506.59	
Protective Gear/Clothing	\$	20,754.26	
Radios	\$	5,021.50	
Training	\$	975.00	
Dues	\$	1,263.00	
Supplies/Misc. Items	\$	4,247.64	
Parts/Repairs	\$	13,072.83	
Hydrant Grant Expense	\$	<u>1,431.18</u>	
<b>Total Expense</b>			<b>\$ 140,587.44</b>
 <b>Ending Balance</b>			 <b>\$ 3,601.86</b>
 <b>Balance in Checking</b>		 <b>\$3,601.86</b>	

**TOWN OF WOLCOTT  
WOLCOTT VOLUNTEER FIRE DEPARTMENT SAVINGS  
ACCOUNT FUND #1  
Treasurer's Statement of Receipts and Disbursements  
July 1, 2016 - June 30, 2017**

Beginning Balance - July 1, 2016	\$ 6,516.81
----------------------------------	-------------

**RECEIPTS**

Interest	\$ 11.05
Fundraiser	\$ 6,357.90
Donations	\$ 800.00
Closed Savings Account #2	\$ 2,485.05

Total Receipts	\$ 9,654.00
----------------	-------------

Total	\$16,170.81
-------	-------------

**DISBURSEMENTS**

Smith Funeral	\$ 3,920.00
Transfer to Checking	\$ 6,000.00

Total Disbursements	\$ 9,920.00
---------------------	-------------

Ending Balance	\$ 6,250.81
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**TOWN OF WOLCOTT  
WOLCOTT VOLUNTEER FIRE DEPARTMENT SAVINGS  
ACCOUNT FUND #2  
Treasurer's Statement of Receipts and Disbursements  
July 1, 2016 - June 30, 2017**

Beginning Balance - July 1, 2016	\$2,483.35
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**RECEIPTS**

Interest	\$ 1.70
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Total Receipts	\$ 1.70
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Total	\$2,485.05
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**DISBURSEMENTS**

Close out Account	\$2,485.05
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Total Disbursement	\$2,485.05
--------------------	------------

Ending Balance	\$ 0.00
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**TOWN OF WOLCOTT  
WOLCOTT VOLUNTEER FIRE DEPARTMENT  
SPECIAL FUND**

**Treasurer's Statement of Receipts and Disbursements  
January 1, 2017 - June 30, 2017**

<b>Beginning Balance - January 1, 2017</b>	<b>\$ 0.00</b>
--	----------------

**RECEIPTS**

<b>Interest</b>	<b>\$ .50</b>
<b>Donations</b>	<b>\$ 1,020.00</b>

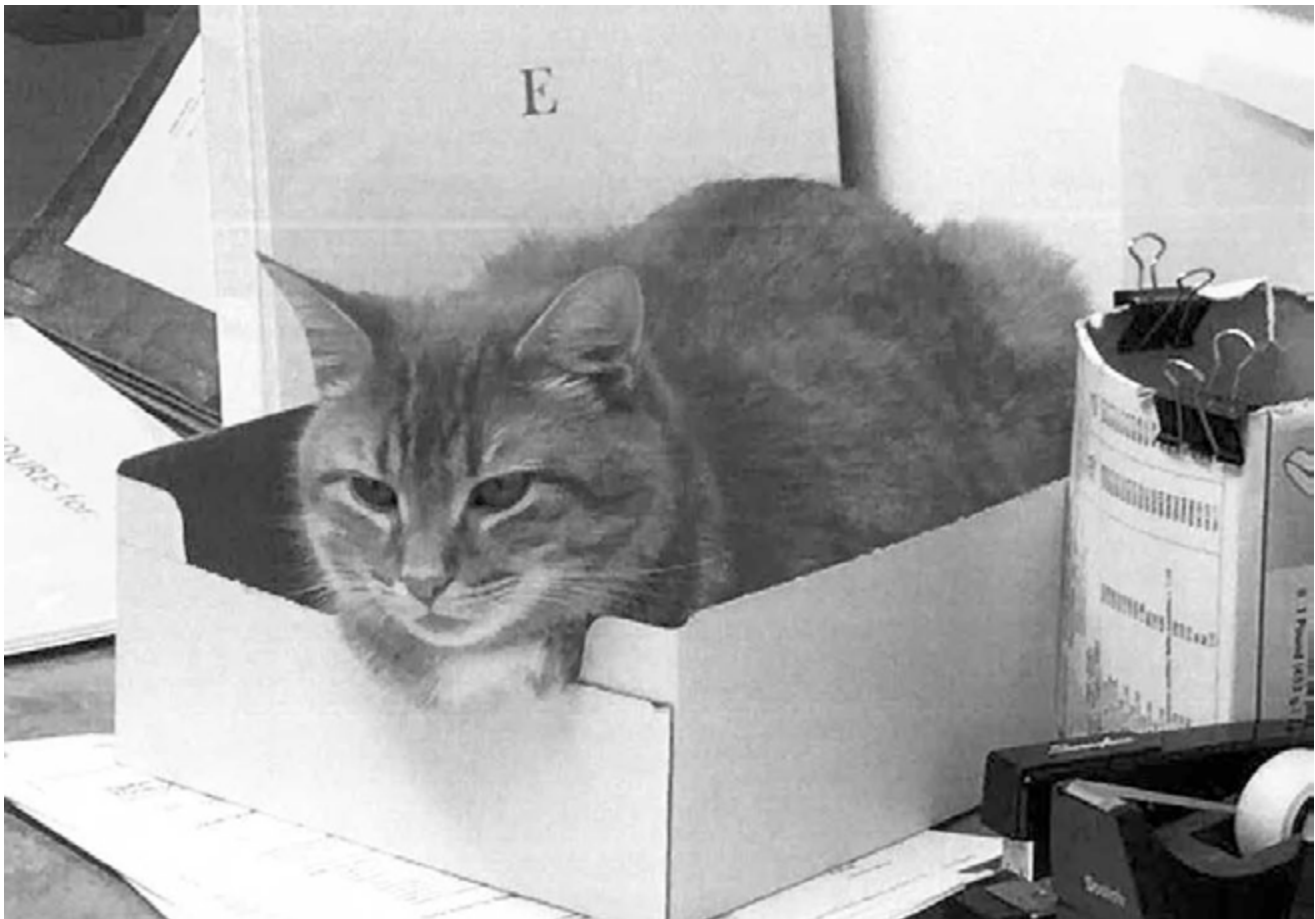
<b>Total Receipts</b>	<b>\$ 1,020.50</b>
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<b>Total</b>	<b>\$ 1,020.50</b>
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**DISBURSEMENTS**

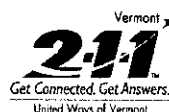
<b>Total Disbursements</b>	<b>\$ 0.00</b>
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<b>Ending Balance</b>	<b>\$ 1,020.50</b>
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## Citizens Assistance Registration for Emergencies (CARE)



**QUESTIONS?**  
**Call 2-1-1**

*If you have a disability or other special circumstances which may cause you to need special help in an emergency, please complete this form and return it to **Vermont 211, P.O. Box 111, Essex Jct., VT 05453** or e-mail to: **info@vermont211.org**.*

**PLEASE MARK AN "X" IN EACH BOX THAT APPLIES TO YOU.**

*I would need assistance if my area was:*

☐ **being evacuated**

☐ **isolated (road closures, blizzards, etc.)**

☐ **had a long-term power outage**

**PLEASE MARK AN "X" IN EACH BOX THAT APPLIES TO YOU.**

☐ I do not have transportation available to leave the area in an emergency.

☐ I need help but can ride in car.

☐ I need help but can ride in a van or bus.

☐ I use a wheelchair and need a wheelchair van.

☐ I would need to ride in an ambulance.

☐ I have specialized medical equipment that is powered by electricity and will require special transportation.

My battery back-up will last: ☐ < 24 hours ☐ > 24 hours

☐ I have a service animal.

☐ I am deaf or hard of hearing and use TTY or text

☐ I have a visual impairment and need special help.

☐ I use oxygen and have a back-up supply that will last :  
☐ < 8 hours ☐ > 8 hours

☐ I need translation services.

**YOU MUST SUBMIT A NEW FORM EACH YEAR.**

**Please note: SUBMISSION OF THIS FORM DOES NOT GUARANTEE YOUR SAFETY!**  
**You will still be responsible for contacting emergency personnel should you feel you are in danger.**

By completing this form, you understand that all groups involved in helping to keep you safe in an emergency may have access to the information.

NAME: \_\_\_\_\_

STREET ADDRESS: \_\_\_\_\_

MAILING ADDRESS: \_\_\_\_\_

TOWN: \_\_\_\_\_

PHONE: \_\_\_\_\_

PHONE: \_\_\_\_\_

TTY: \_\_\_\_\_

E-MAIL: \_\_\_\_\_

EMERGENCY CONTACT: \_\_\_\_\_

Phone: \_\_\_\_\_

This form will be destroyed once your personal information is entered into the E911 database.

**RETURN COMPLETED FORM TO: Vermont 211, P.O. Box 111, Essex Jct., VT 05453 or e-mail to: [info@vermont211.org](mailto:info@vermont211.org).**

***TOWN OF WOLCOTT***  
***GLEE MERRITT KELLEY COMMUNITY LIBRARY***

**Treasurer's Statement of Receipts and Disbursements**  
**July 1, 2016 – June 30, 2017**

<b>Beginning Balance Checking</b>	<b>\$</b>	<b>915.97</b>
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**Income**

<b>Misc. Income</b>	<b>\$</b>	<b>13.34</b>
<b>Town Appropriation</b>	<b>\$</b>	<b>8,025.00</b>
<b>Interest</b>	<b>\$</b>	<b>.43</b>
<b>Voided Checks</b>	<b>\$</b>	<b>200.00</b>
<b>Total Income</b>	<b>\$</b>	<b>8,238.77</b>

**Disbursements**

<b>Books</b>	<b>\$</b>	<b>4,009.86</b>
<b>Flowers</b>	<b>\$</b>	<b>65.20</b>
<b>Subscriptions/Membership</b>	<b>\$</b>	<b>763.50</b>
<b>Equipment/Supplies</b>	<b>\$</b>	<b>428.95</b>
<b>Labor (subs)</b>	<b>\$</b>	<b>1,015.00</b>
<b>Magnets</b>	<b>\$</b>	<b>189.74</b>
<b>Civil War Program</b>	<b>\$</b>	<b>549.84</b>
<b>Postage</b>	<b>\$</b>	<b>301.91</b>

<b>Total Disbursements</b>	<b>\$</b>	<b>7,324.00</b>
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<b>Ending Balance in Checking</b>	<b>\$</b>	<b>1,830.74</b>
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***JOHN DEXTER MEMORIAL CD***

**Treasurer's Statement of Receipts and Disbursements**  
**July 1, 2016 – June 30, 2017**

<b>Beginning Balance</b>	<b>\$</b>	<b>21,202.66</b>
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**Income**

<b>Interest Income</b>	<b>\$</b>	<b>63.70</b>
<b>Total Income</b>	<b>\$</b>	<b>63.70</b>

**Disbursement**

<b>Flooring Expense</b>	<b>\$</b>	<b>3,500.00</b>
<b>Total Disbursement</b>	<b>\$</b>	<b>3,500.00</b>

<b>Ending Balance</b>	<b>\$</b>	<b>17,766.36</b>
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***COPLEY GRANT FUND***  
**Treasurer's Statement of Receipts and Disbursements**  
**July 1, 2016 – June 30, 2017**

<b>Beginning Balance Copley Fund</b>	<b>\$ 2,097.93</b>
<b>Income</b>	
<b>Grant Money</b>	<b>\$ 3,000.00</b>
<b>Misc. Income</b>	<b>\$ 320.19</b>
<b>Total Income</b>	<b>\$ 3,320.19</b>
<b>Disbursements</b>	
<b>Books</b>	<b>\$ 1,145.49</b>
<b>Labor (subs)</b>	<b>\$ 600.00</b>
<b>Fondue Night</b>	<b>\$ 161.23</b>
<b>Snacks – Preschool/Story Hour</b>	<b>\$ 166.97</b>
<b>Gift Certificate</b>	<b>\$ 50.00</b>
<b>Harvest Program</b>	<b>\$ 203.28</b>
<b>Library Remodel</b>	<b>\$ 230.81</b>
<b>DVDS</b>	<b>\$ 20.00</b>
<b>Gingerbread Program</b>	<b>\$ 157.66</b>
<b>Valentine Program</b>	<b>\$ 73.29</b>
<b>Misc.</b>	<b>\$ 124.51</b>
<b>Outreach</b>	<b>\$ 136.25</b>
<b>Wellness Program</b>	<b>\$ 549.34</b>
<b>Total Disbursements</b>	<b>\$ 3,618.83</b>
<b>Ending Balance in Copley Fund</b>	<b>\$ 1,799.29</b>



## Glee Merritt Kelley Community 2017 Annual Report

### **GMKCL Board of Trustees:**

Dawn Cochran---Term Expires 2020

Koni Stoddard---Term Expires 2018

Patricia Ingraham---Term Expires 2019

Ruthanna Demag---Term Expires 2020

Megan Roy---Term Expires 2021

Librarian:---Sally Gardner

The Glee Merritt Kelley board of trustees meets on the 3<sup>rd</sup> Thursday of the month at 5:00 pm.

The library hours are: Monday-Thursday, 9:00-6:00 pm, Saturday, 9:00-1:00, closed Fridays and Sundays and major holidays.

2017 was an active year for the library. We provided over a dozen programs for kids and adults which were attended by a total of 500 people. Forty Tuesday morning story hours took place in 2017; ninety-five inter-library loans were provided to patrons. We have 360 registered library borrowers which is 20% of the Wolcott population.

We provide many free online services/programs for patrons. GMLC Overdrive is a downloadable audio and e-book program made possible by the Green Mountain Library Consortium. Patrons may borrow up to 3 e-books or audio books at a time for a two-week loan period. Universal Class is a free on-line database with over 500 free courses. The Vermont online database (VOL) Provides access to over 60 amazing databases. All of our online databases are available via our new website/database which can be accessed via [wce.ossu.phoebe.opals](http://wce.ossu.phoebe.opals) (see below)

### **Online Resources - Click Image(s) to Access**

#### **Heritage Quest:**



#### **Internet Archive:**



#### **Vermont Online Library:**



#### **Listen Up Vermont:**



#### **NASA For Students:**



#### **Library of Congress -LOC Collection Resources and Services**



#### **Chronicling America Historic Newspapers:**



There is also an amazing selection of free online databases available for children on our new library site.

Attraction passes to the following places are available at the library: Echo Center, Vermont state parks, Vermont historical sites, Shelburne Farms and museum, Fairbank's Museum and planetarium.

The library has 10,000 books, over 300 DVDs, access to over 1,000 audio/eBooks, 20 magazine subscriptions, as well as the local newspapers.

On behalf of the library board of trustees, thank you for supporting your local community library.



## WOLCOTT ATHLETIC ASSOCIATION

The Wolcott Athletic Association has been generously supported over the years by our great town. Previously our focus has been baseball, last year we branched out and partnered with Wolcott REACH! to assist with basketball as well. Our main goal is to keep sports affordable for all and to keep our players in our town.

Basketball highlights are as follows, last year our first and second graders had 2 scrimmages at the end of the season. Additionally we put on a local tournament for third and fourth graders. Our fifth and sixth grade girls placed 2nd in Hardwick's tournament. This year we plan to add a fifth and sixth grade tournament. There were 4 teams and over 45 participants.

Baseball highlights are Wolcott hosted our second annual Minors Baseball tournament. Wolcott placed first for the second year in a row. We had 70 players between our five teams.



**Town of Wolcott  
Wolcott Athletic Association  
Treasurer's Statement of Receipts and Disbursements  
July 1, 2016 – June 30, 2017**

**Beginning Balance – July 1, 2016      \$    29.53**

**RECEIPTS**

**Dues, Food sales, Donations & Etc. \$ 6,844.79**

**Vendor Refund                                \$     63.15**

**Town Appropriation                        \$ 1,000.00**

**Total Receipts                                \$ 7,907.94**

**Total    \$ 7,937.47**

**DISBURSEMENTS**

**Concession Stand & Food Expense \$ 1,431.20**

**Equipment & Supplies                    \$ 2,075.85**

**Fundraiser Expense                        \$ 2,075.00**

**Lamoille County Dues                      \$    600.00**

**Misc. Expense                                \$    287.00**

**Portable Toilet                                \$    521.65**

**Service Charges                              \$     10.00**

**Tournament Expense                        \$    631.97**

**Trash    \$      9.50**

**Total Disbursement                        \$ 7,642.17**

**Ending Balance                                \$    295.30**

**Town of Wolcott Highway Equipment List  
as of December 31, 2017**

<u>YEAR</u>	<u>MAKE</u>	<u>MODEL</u>	<u>PURCHASED PRICE</u>
2007	Trex	TC-75 Excavator	\$ 50,000.00
1989	Morb	Eager Beaver Chipper	\$ 1,000.00
1993	Custom	10 ton trailer	\$ 3,000.00
1999	John Deere	772CH Grader	\$ 90,000.00
2005	Powermate 5000	Generator	\$ 200.00
2006	Northstar	Pressure washer	\$ 5,000.00
2006	Carry On	6 ton trailer	\$ 2,000.00
2008	John Deere	544J Loader	\$ 80,000.00
2010	MITM	Compressor	\$ 1,500.00
2013	Northstar	Industrial Compactor	\$ 1,100.00
2013	Western Star	Truck with plow	\$ 150,000.00
2016	Western Star	Truck with plow	\$ 186,000.00
2016	Ram one-ton	Truck with plow	\$ 165,000.00
2018	Western Star	Truck with plow	\$ 42,000.00
		Storage Container	\$ 3,700.00
		Mulcher	\$ 5,000.00
	<b>Total Value</b>		<b>\$ 785,500.00</b>





**Town of Wolcott Property List  
as of December 31, 2017**

Property ID	Tax Map	Acres	Location	Value
16022	7057	16.9	Dump Road (Transfer Station)	\$ 64,500.00
16026	15	20	East Hill Rd (Fairmont Cemetery)	\$ 20,600.00
16028		7	Gulf Rd (Taylor Cemetery)	\$ 24,700.00
16012	3151	8	North Wolcott Rd (Rec Park)	\$ 15,400.00
16011	3144	0.75	North Wolcott Rd	\$ 6,400.00
16010	7152	3.67	North Wolcott Rd	\$ 12,900.00
16013	3095	0.25	North Wolcott Rd	\$ 4,100.00
16200	4016	0.25	North Wolcott Rd	\$ 4,100.00
16014	4014	0.83	North Wolcott Rd	\$ 6,700.00
16016	4015	2	North Wolcott Rd	\$ 12,000.00
16023	3128.3	2	Brook Rd (Old Dump)	\$ 32,000.00
16018	15048	0	Railroad St (Railroad Station)	\$ 132,800.00
16008	15048	1	Railroad St (Land next to old school)	\$ 20,000.00
16017	15054	4.57	School St (Town Garage)	\$ 162,100.00
16019	15054	0	School Street (Fire Station)	\$ 130,100.00
16020	15051	0.49	School St (Bus Shed)	\$ 24,600.00
16030	15.57	5.36	School St (Ball Field)	\$ 13,900.00
16009	15044	1.7	School St (Town Office)	\$ 419,000.00
16009.01	15044.01	0	School St (Old School House)	\$ 132,300.00
16029		0.6	Town Hill Rd (Davenport Cemetery)	\$ 3,800.00
16015	15023	0.25	VT RTE 15 (Town Hall)	\$ 149,800.00
16021	15019	0.37	VT RTE 15 (Park & Ride Lot)	\$ 7,800.00
16025		0.25	VT RTE 15 (Hubbell Cemetery)	\$ 1,400.00
16027	3	0.6	West Hill Rd (West Hill Cemetery)	\$ 1,900.00
16007	12059	24.66	School Hill Dr (School)	\$ 2,242,900.00
16031	16031	0	Veteran's Memorial	\$ 30,500.00
<b>Totals</b>		<b>101.5</b>		<b>\$ 3,676,300.00</b>



**Lamoille County Sheriff's Department  
2017 Annual Report**

The Lamoille County Communication's Center received 16,633 E911 calls the past year, which is down from the 17,998 in 2016. In May, the Franklin County Sheriff's Department left the Lamoille County Communication's Center resulting in a loss of \$25,000 of revenue. We hired a total of five new dispatchers with two of them coming to us with prior dispatching and 911 call taking experience. We are currently full staff with 11 dispatchers.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	220	Barre Town	3728	Barre Town	6131
Elmore	40	Hardwick	548		
Hardwick	58	NEMS	750	LCSD	6283
Johnson	129	Cambridge	383	Stowe PD	5277
North Hyde Park/ Eden	62	Morristown	737	Hardwick PD	2706
Wolcott	38	Stowe	701	Morristown PD*	4229
Cambridge	218				
Greensboro	30			FCSO**	1744
Hyde Park	100				
Morristown	216				
Stowe	305				
<b>Total</b>	<b>1416</b>	<b>Total</b>	<b>6847</b>	<b>Total</b>	<b>26370</b>

\* Total number of calls dispatched by LCSD & department's own part-time dispatch.

\*\* Total dispatched calls from January 1st- April 30th.

In 2017, the Lamoille County Sheriff's Department responded to a total of 6,283 calls for service, which includes our patrol calls, mental health sit watches and various transports. Significant calls and investigations this year included 15 drug investigations and 7 sexual assaults. As a proactive and safety-oriented Department, LCSD Patrol Deputies and supervisors conducted frequent foot patrols, directed patrols for reported areas of criminal activity, and requested property watches. Deputies also made 14 DUI arrests, issued 518 traffic tickets for witnessed motor vehicle violations, investigated 225 motor vehicle collisions, and responded to 220 reported motor vehicle complaints.

Going forward, the focus of the Patrol Division continues to be on the opiate drug crisis, and increasing the volume of directed roadway patrols, in an attempt to reduce the number of traffic crashes and increase safety for the motoring public.

Nature of Call	Johnson	Hyde Park	Wolcott
<b>Traffic Accident</b>	101	81	43
<b>Burglary</b>	3	2	1
<b>Citizen Dispute/ Family Fight/ Domestic</b>	47	31	19
<b>DUI</b>	8	4	2
<b>Motor Vehicle Complaint</b>	91	86	43
<b>Noise Disturbance</b>	22	8	3
<b>Sexual Assault</b>	2	3	2
<b>Drug Investigations</b>	4	9	2
<b>Theft</b>	42	13	12
<b>Traffic Tickets</b>	169	219	130
	Fine Amount \$24,892	Fine Amount \$34,432	Fine Amount \$17,332

Respectfully,  
Roger M. Marcoux Jr.  
Lamoille County Sheriff

Lamoille County Sheriff's Department													
Communications Assessment													
For the Years FY 18 - 19, FY 17 - 18 and FY 16 - 17													
Total Budget Assessment	One Half of Budget	Population Portion 50% of allocation				Grand List Portion 50 % of allocation			FY 18-19 Assessment	FY 17-18 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
		Town Name	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion					
<b>FY 18 - 19</b>													
\$ 921,037	\$ 460,519												
		Belvidere	364	1.26%	\$ 5,793	\$ 293,472	0.62%	\$ 2,864	\$ 8,657	\$ 8,273	\$ 384	4.64%	0.97%
		Cambridge	3837	13.26%	\$ 61,068	\$ 5,377,182	11.39%	\$ 52,468	\$ 113,536	\$ 109,967	\$ 3,569	3.25%	12.69%
		Eden	1376	4.76%	\$ 21,900	\$ 1,228,391	2.60%	\$ 11,986	\$ 33,886	\$ 35,437	\$ (1,551)	-4.38%	3.79%
		Elmore	877	3.03%	\$ 13,958	\$ 1,583,750	3.36%	\$ 15,454	\$ 29,412	\$ 28,760	\$ 652	2.27%	3.29%
		Hyde Park	3028	10.46%	\$ 48,193	\$ 2,772,390	5.87%	\$ 27,052	\$ 75,244	\$ 73,958	\$ 1,286	1.74%	8.41%
		Johnson	3572	12.34%	\$ 56,851	\$ 2,130,108	4.51%	\$ 20,785	\$ 77,635	\$ 74,808	\$ 2,827	3.78%	8.68%
		Morristown	5440	18.80%	\$ 86,581	\$ 6,238,360	13.22%	\$ 60,871	\$ 147,452	\$ 141,887	\$ 5,565	3.92%	16.48%
		Stowe	4423	15.29%	\$ 70,395	\$ 21,241,337	45.01%	\$ 207,264	\$ 277,658	\$ 268,174	\$ 9,484	3.54%	31.04%
		Waterville	701	2.42%	\$ 11,157	\$ 531,648	1.13%	\$ 5,188	\$ 16,344	\$ 15,750	\$ 594	3.77%	1.83%
		Wolcott	1715	5.93%	\$ 27,295	\$ 1,488,939	3.15%	\$ 14,528	\$ 41,824	\$ 40,848	\$ 976	2.39%	4.68%
		Hardwick	2881	9.96%	\$ 45,853	\$ 1,817,299	3.85%	\$ 17,732	\$ 63,585	\$ 61,321	\$ 2,264	3.69%	7.11%
		Greensboro	721	2.49%	\$ 11,475	\$ 2,493,203	5.28%	\$ 24,328	\$ 35,803	\$ 35,294	\$ 509	1.44%	4.00%
									\$ -				
			28935	100.00%	\$ 460,519	\$ 47,196,079	100.00%	\$ 460,519	\$ 921,037	\$ 894,477	\$ 26,560	2.97%	102.97%
Total Budget Assessment	One Half of Budget	Population Portion 50% of allocation				Grand List Portion 50 % of allocation			FY 17-18 Assessment	FY 16-17 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
		Town Name	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion					
<b>FY 17 - 18</b>													
\$ 894,478	\$ 447,239												
		Belvidere	356	1.22%	\$ 5,472	\$ 290,004	0.63%	\$ 2,802	\$ 8,273	\$ 7,727	\$ 546	7.07%	0.92%
		Cambridge	3769	12.95%	\$ 57,930	\$ 5,386,339	11.64%	\$ 52,037	\$ 109,967	\$ 105,672	\$ 4,295	4.06%	12.29%
		Eden	1533	5.27%	\$ 23,562	\$ 1,229,178	2.66%	\$ 11,875	\$ 35,437	\$ 32,825	\$ 2,612	7.96%	3.96%
		Elmore	881	3.03%	\$ 13,541	\$ 1,575,341	3.40%	\$ 15,219	\$ 28,760	\$ 31,209	\$ (2,449)	-7.85%	3.22%
		Hyde Park	3068	10.54%	\$ 47,155	\$ 2,774,366	5.99%	\$ 26,803	\$ 73,958	\$ 70,567	\$ 3,391	4.81%	8.27%
		Johnson	3526	12.12%	\$ 54,195	\$ 2,133,687	4.61%	\$ 20,613	\$ 74,808	\$ 71,465	\$ 3,343	4.68%	8.36%
		Morristown	5415	18.61%	\$ 83,229	\$ 6,071,691	13.12%	\$ 58,658	\$ 141,887	\$ 130,993	\$ 10,894	8.32%	15.86%
		Stowe	4448	15.29%	\$ 68,366	\$ 20,682,117	44.68%	\$ 199,808	\$ 268,174	\$ 267,098	\$ 1,076	0.40%	29.98%
		Waterville	691	2.37%	\$ 10,621	\$ 530,897	1.15%	\$ 5,129	\$ 15,750	\$ 17,696	\$ (1,946)	-11.00%	1.76%
		Wolcott	1728	5.94%	\$ 26,560	\$ 1,478,961	3.19%	\$ 14,288	\$ 40,848	\$ 38,974	\$ 1,874	4.81%	4.57%
		Hardwick	2937	10.09%	\$ 45,142	\$ 1,674,723	3.62%	\$ 16,179	\$ 61,321	\$ 60,181	\$ 1,140	1.89%	6.86%
		Greensboro	746	2.56%	\$ 11,466	\$ 2,466,424	5.33%	\$ 23,828	\$ 35,294	\$ 34,095	\$ 1,199	3.52%	3.95%
									\$ -				
			29098	100.00%	\$ 447,239	\$ 46,293,728	100.00%	\$ 447,239	\$ 894,478	\$ 868,502	\$ 25,976	2.99%	100.00%

Lamoille County Sheriff's Department					
Communications Budget					
July 1, 2018 through June 30 2019					
	Budget	Budget	Budget	Percentage	
	16 - 17	17 - 18	18 - 19	Increase	
COMMUNICATIONS SALARY	\$ 809,783	\$ 823,030	\$ 816,914	-0.74%	
SOCIAL SECURITY	\$ 50,393	\$ 51,214	\$ 50,834	-0.74%	
MEDICARE	\$ 11,785	\$ 11,977	\$ 11,889	-0.73%	
UNEMPLOYMENT	\$ 5,000	\$ 3,100	\$ 4,000	29.03%	
HOSPITALIZATION INSURANCE	\$ 142,893	\$ 156,959	\$ 137,440	-12.44%	
WORKER'S COMPENSATION	\$ 8,128	\$ 10,108	\$ 8,199	-18.89%	
RETIREMENT	\$ 86,248	\$ 87,706	\$ 85,128	-2.94%	
EQUIPMENT	\$ 10,000	\$ 7,500	\$ 9,500	26.67%	
HOUSEHOLD SUPPLIES	\$ 500	\$ 500	\$ 500	0.00%	
OFFICE SUPPLIES & EXPENSE	\$ 16,000	\$ 4,000	\$ 4,000	0.00%	
INSURANCE	\$ 5,000	\$ 6,000	\$ 6,000	0.00%	
UNIFORMS	\$ 500	\$ 1,000	\$ 500	-50.00%	
ELECTRICITY	\$ 17,500	\$ 14,000	\$ 13,500	-3.57%	
PROFESSIONAL SERVICES	\$ 8,000	\$ 8,000	\$ 8,000	0.00%	
DUES & SUBSCRIPTIONS	\$ 1,300	\$ 1,500	\$ 3,620	141.33%	
TRAINING/EDUCATION	\$ 2,000	\$ 1,500	\$ 2,000	33.33%	
REPAIRS & MAINTENANCE	\$ 25,000	\$ 20,000	\$ 25,500	27.50%	
TELEPHONE	\$ 6,500	\$ 6,550	\$ 6,650	1.53%	
VLETS-SERVICES & SUPPLIES	\$ 2,400	\$ 2,400	\$ 2,400	0.00%	
MANDATORY E-911 TRAINING	\$ 3,000	\$ 3,000	\$ 3,000	0.00%	
VIBRS SYSTEM CHARGE	\$ 6,400	\$ 6,400	\$ 8,500	32.81%	
DISABILITY INSURANCE	\$ 1,413	\$ 1,413	\$ 1,413	0.00%	
TOWER RENTAL	\$ 29,200	\$ 29,200	\$ 29,200	0.00%	
GENERATOR MAINTENANCE	\$ 3,500	\$ 2,000	\$ 3,500	75.00%	
STORAGE SPACE	\$ 3,000	\$ -	\$ -	#DIV/0!	
CAPITAL EQUIPMENT ACCOUNT	\$ 10,000	\$ 10,000	\$ 10,000	0.00%	
<b>TOTAL BUDGET</b>	<b>\$ 1,265,443</b>	<b>\$ 1,269,057</b>	<b>\$ 1,252,187</b>	<b>-1.33%</b>	
Carryover Funds Credit	\$ 25,842	\$ 25,889	\$ -	-100.00%	
Communication Revenues	\$ 371,098	\$ 348,690	\$ 331,150	-5.03%	
	<b>\$ 868,503</b>	<b>\$ 894,478</b>	<b>\$ 921,037</b>	<b>2.97%</b>	

Lamoille County Sheriff's Department						
Patrol Budget						
July 1, 2018 through June 30, 2019						
		Budget	Budget	Budget	Percentage	
		16 - 17	17 - 18	18 -19	Increase	
<b>OPERATING BUDGET</b>						
	SALARIES	\$ 682,808	\$ 669,224	\$ 687,085	2.67%	
	SOCIAL SECURITY	\$ 42,334	\$ 41,492	\$ 42,599	2.67%	
	MEDICARE	\$ 9,901	\$ 9,704	\$ 9,963	2.67%	
	UNEMPLOYMENT	\$ 3,500	\$ 4,000	\$ 4,000	0.00%	
	HEALTH INSURANCE BENEFIT	\$ 77,192	\$ 67,613	\$ 77,637	14.83%	
	WORKER'S COMPENSATION	\$ 49,000	\$ 54,885	\$ 55,000	0.21%	
	RETIREMENT	\$ 64,499	\$ 65,590	\$ 65,988	0.61%	
	OFFICE SUPPLIES	\$ 4,000	\$ 4,750	\$ 3,500	-26.32%	
	UNIFORMS	\$ 7,000	\$ 7,500	\$ 5,500	-26.67%	
	TRAINING/EDUCATION	\$ 10,000	\$ 10,000	\$ 10,000	0.00%	
	REPAIRS/MAINTENANCE	\$ 42,000	\$ 42,600	\$ 42,600	0.00%	
	INSURANCE - LIABILITY / UMBRELLA	\$ 3,500	\$ 3,500	\$ 3,500	0.00%	
	AUTO INSURANCE	\$ 25,000	\$ 25,000	\$ 18,900	-24.40%	
	GAS EXPENSE	\$ 36,000	\$ 36,000	\$ 36,000	0.00%	
	PATROL EQUIPMENT	\$ 10,000	\$ 15,000	\$ 20,000	33.33%	
	MISCELLANEOUS	\$ 7,000	\$ 7,000	\$ 7,000	0.00%	
	TELEPHONE/DATA LINE	\$ 9,500	\$ 9,500	\$ 7,500	-21.05%	
	PROFESSIONAL SERVICES	\$ 5,000	\$ 7,500	\$ 7,500	0.00%	
	DISABILITY INSURANCE	\$ 1,150	\$ 1,150	\$ 1,150	0.00%	
	GPS MONITORING		\$ 4,200	\$ 4,500	7.14%	
	<b>TOTAL OPERATING BUDGET</b>	<b>\$ 1,089,384</b>	<b>\$ 1,086,208</b>	<b>\$ 1,109,922</b>	<b>2.18%</b>	
<b>CAPITAL BUDGET</b>						
	CRUISER	\$ 15,000	\$ 15,000	\$ 25,000	66.67%	
	<b>TOTAL CAPITAL BUDGET</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 25,000</b>	<b>66.67%</b>	
	<b>TOTAL BUDGET: FY 18-19</b>	<b>\$ 1,104,384</b>	<b>\$ 1,101,208</b>	<b>\$ 1,134,922</b>	<b>3.06%</b>	
	CREDIT FOR LARAWAY SCHOOL	\$ 12,000	\$ 12,000	\$ 12,000		
	CREDIT FOR ELMORE PATROL	\$ 13,595	\$ 14,003	\$ 14,537		Assessment Inc. 3.79%
	LAMOILLE UNION - RESOURCE OFFICER	\$ 73,600	\$ 73,600	\$ 76,414		Assessment Inc. 3.79%
	ASSESSMENT - HYDE PARK	\$ 354,950	\$ 368,561	\$ 382,658		Assessment Inc. 3.79%
	ASSESSMENT - JOHNSON	\$ 406,546	\$ 422,136	\$ 438,278		Assessment Inc. 3.79%
	ASSESSMENT - WOLCOTT	\$ 195,759	\$ 203,265	\$ 211,035		Assessment Inc. 3.79%
	CREDIT FOR CARRY-OVER FUNDS	\$ 47,934	\$ 7,642	\$ -		
	<b>ADJUSTED TOTAL</b>	<b>\$ 1,104,384</b>	<b>\$ 1,101,208</b>	<b>\$ 1,134,922</b>		

**MINUTES**  
***of the Annual Town Meeting***  
***for the Town of Wolcott, Vermont***  
***March 7, 2017***

***Wolcott Elementary School, Tuesday, March 7, 2017 at nine o'clock in the forenoon***

Joe Hester-Ingram opened the meeting at 9:09 a.m. He read announcements and made introductions of the day. The local boy scout troop presented their color guard salute and started off Town Meeting with the Pledge of Allegiance.

Harvey Reed made the motion to waive the reading of the Town Warning. Cornelius Reed seconded the motion. Motion passed on a voice vote.

***Article 1. To elect a moderator to govern Town Meeting and for the year ensuing.***

Cornelius Reed nominated Joe Hester-Ingram for moderator. Harvey Reed seconded the nomination.

Linda Reeve made the motion to cease nominations. Harvey Reed seconded the motion. Joe Hester-Ingram elected moderator for town meeting on a voice vote.

***Article 2. To receive and act upon the various reports of the Town officials.***

Robert Harris made the motion to accept the article. Pam Peck seconded the motion. Belinda Clegg made the announcement that there were two mistakes in the Town Report. The date on the back should be March 7th not the 1st and on the inside cover of Town Report under Kim Gravel is Todd Harris's phone number. Kim is in the phonebook if anyone needs her phone number.

Voice vote. Motion passed.

***Article 3. To elect the following Town officers as required by law:***

**Selectboard .....three year term**

Belinda Clegg nominated Eric Furs. Bessie Martin seconded the nomination. Harvey Reed called for nominations to cease. Belinda Clegg seconded the motion.

Voice Vote. Clerk instructed to cast one ballot for Eric Furs.

Eric Furs elected to the Selectboard for a three year term.

**Selectboard ..... two year term**

Belinda Clegg nominated Michael Davidson. Kim Gravel seconded the nomination. Robert Harris nominated Ron Barre. Mary Harris seconded the nomination. Harvey Reed called for nominations to cease. Cornelius Reed seconded the motion.

PAPER BALLOT – 91 votes cast.  $45 + 1 = 46$  to win.

Michael Davidson – 71

Ron Barre - 18

Blank - 1

Spoiled - 1

Michael Davidson elected as Selectboard for a two year term.

**Lister .....three year term**

Tom Martin nominated Tracey Grunow. Cornelius Reed seconded the nomination. Harvey Reed called for nominations to cease. Cornelius Reed seconded the motion. Tracey Grunow elected as a Lister for a three year term. Clerk instructed to cast one vote.

**Town Agent to Deed Real Estate .....one year term**

Belinda Clegg nominated Dan Noyes. Harvey Reed seconded the nomination. Peter Burgess called for nominations to cease. Amy Coolbeth seconded the motion. Dan Noyes elected as Town Agent to Deed Real Estate for a one year term.

**Town Agent to Prosecute and Defend Suits.....one year term**

Belinda Clegg nominated Dan Noyes. Linda Reeve seconded the nomination. Harvey Reed called for nominations to cease. Cornelius Reed seconded the motion. Dan Noyes elected as Town Agent to Prosecute and Defend Suits for a one year term.

**Library Trustee .....five year term**

Holly Page-Bjerke nominated Dawn Cochran. Kim Gravel seconded the nomination. Harvey Reed called for nominations to cease. Bill Cotten seconded the motion. Dawn Cochran elected as a Library Trustee for a five year term.

**Cemetery Commissioner .....five year term**

Cornelius Reed nominated Harvey Reed. Dave Coolbeth seconded the nomination. Bessie Martin called for nominations to cease. Kim Gravel seconded the motion. Harvey Reed elected as Cemetery Commissioner for a five year term.

**Cemetery Commissioner .....four year term**

Cornelius Reed nominated Lucien Gravel. Harvey Reed seconded the nomination. Robert Vize nominated Robert Harris. Judy Ward seconded the nomination. Kim Gravel called for nominations to cease. Bill Cotten seconded the motion.

PAPER BALLOT – 77 votes cast.  $38 + 1 = 39$  to win.

Lucien Gravel – 43

Robert Harris - 30

Blank - 0

Spoiled - 4

Lucien Gravel elected as Cemetery Commissioner for a four year term.

**Grand Juror .....one year term**

Belinda Clegg nominated John Randall Pratt. Pam Peck seconded the nomination. Harvey Reed called for nominations to cease. Peter Burgess seconded the motion. John Randall Pratt elected as Grand Juror for a one year term.

**Article 4. Shall the Town publish a list of delinquent taxpayers as of December 31st and a list of any other delinquent accounts due the Town in the town report?**

Peter Burgess made the motion to accept the article. Cornelius Reed seconded the motion. Peter Burgess called for the question. Cindy Lowell seconded the motion. Voice vote. Motion passed.

**Article 5. Shall the voters appropriate \$203,265.00 to the Lamoille County Sheriff's Department to pay for police services?**

Peter Burgess made the motion to accept the article as read. Harvey Reed seconded the motion. Lynn Gribbin feels that we pay too much. What can we do about it? Belinda Clegg asked for a show of seven hands to allow John Ross and Mike Durant from the Sheriff's Department to speak and answer questions. Discussion. Joe Clark expressed concerns about Town Hill Road and speeding. So did Adam Berg especially around 6:30-8 am weekday mornings. Directed patrols were discussed. Ron Barre expressed thoughts on the speeding on the North Wolcott Road. Bill Cotten said that the greatest benefit for having the Sheriff's Department is surety that they will be there if needed. Bill Cotten made the motion to call the question. Peter Burgess seconded the motion. Voice vote. Motion passed.

**Article 6. Shall the voters appropriate \$40,848.00 to the Lamoille County Sheriff's Department to pay for dispatch?**

Belinda Clegg made the motion to accept the article as read. Bessie Martin seconded the motion. Harvey Reed made the motion to call the question. Peter Burgess seconded it. Voice vote. Motion passed.

**Article 7. Shall the voters appropriate \$22,935.00 to the following social service agencies, pursuant to 24 V.S.A. 2691?**

<b>500</b>	<b><i>American Red Cross</i></b>
<b>\$1,200</b>	<b><i>Central VT Adult Basic Education</i></b>
<b>400</b>	<b><i>Central VT Community Action Council, Inc.</i></b>
<b>1,500</b>	<b><i>Central Vermont Council on Aging</i></b>
<b>500</b>	<b><i>Hardwick Area Community Coalition</i></b>
<b>6,244</b>	<b><i>Hardwick Emergency Rescue Squad</i></b>
<b>400</b>	<b><i>Home Share Now</i></b>
<b>500</b>	<b><i>Justice for Dogs</i></b>
<b>600</b>	<b><i>Lamoille Community Food Share</i></b>
<b>1,031</b>	<b><i>Lamoille County Planning Commission</i></b>
<b>1,082</b>	<b><i>Lamoille County Special Investigation Unit</i></b>
<b>750</b>	<b><i>Lamoille Economic Development Corp.</i></b>
<b>500</b>	<b><i>Lamoille Family Center</i></b>
<b>\$5,028</b>	<b><i>Lamoille Home Health &amp; Hospice</i></b>
<b>1,400</b>	<b><i>Meals on Wheels of Lamoille County</i></b>
<b>200</b>	<b><i>Retired &amp; Senior Volunteer Program</i></b>
<b>1,000</b>	<b><i>Rural Community Transportation, Inc.</i></b>
<b>100</b>	<b><i>VT Rural Fire Protection Task Force</i></b>

Bill Cotten made the motion to accept. Harvey Reed seconded the motion. Harvey Reed motioned to call the question. Peter Burgess seconded the motion. Oral vote to call the questions passed. Voice vote. Motion passed.

**Article 8. Shall the voters authorize payment of real property taxes to the Town**



**Treasurer in two equal installments; with delinquent taxes having charged against them three percent(3%) penalty 1-5 days late, five percent (5%) penalty 5-10 days late, eight percent (8%) penalty after 10 days late and collect interest on late and delinquent payments of one (1%) percent per month for the first three months and one and half (1 ½%) thereafter (32 VSA 4873 & 5136 (a) ?**

**First installment to be paid on or before      November 15, 2017**

**Second installment to be paid on or before      May 15, 2018**

**(32 VSA 4871)**

Jan Roy made the motion to accept the article. Harvey Reed seconded the motion. Belinda Clegg called the question. Harvey Reed seconded the motion. Voice vote to call the question passed. Voice vote. Motion passed.

**Article 9.      Shall the voters authorize a total general fund expenditure for operating expenses of \$1,302,601.00 of which \$982,840.00 shall be raised in taxes and \$319,761.00 by non-tax revenues?**

Belinda Clegg made the motion to have the voters authorize a total general fund expenditure. for operating expenses of \$1,302,601.00 of which \$982,840.00 shall be raised in taxes and \$319,761.00 by non-tax revenues. Bessie Martin seconded the motion. Bill Cotten made the motion to call the question. Peter Burgess seconded the motion. Voice vote to call the question passed. Voice vote. Motion passed.

**Article 10.      To transact any other non-binding business.**

Belinda Clegg thanked the Wolcott Volunteer Fire Department for showing up when needed.

Jan Roy mentioned that Montpelier was voting to recognize David Budbill as the "Poet of the People for Vermont". Thought we should do the same. People agreed.

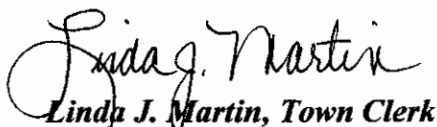
Old School House committee asked for support from the town to restore the old schoolhouse on school street. Show of hands to approve board and committee moving forward passed.

**Article 11.      Motion to Adjourn**

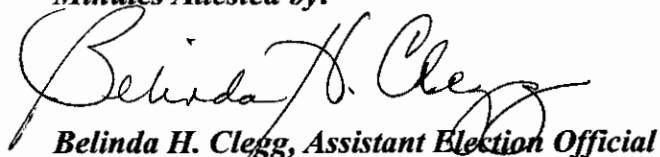
Harvey Reed made the motion to adjourn. Robert Harris seconded the motion.

Meeting adjourned at 11:15 a.m.

***Respectfully Submitted,***

  
**Linda J. Martin, Town Clerk**

***Minutes Attested by:***

  
**Belinda H. Clegg, Assistant Election Official**

## The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>



State of Vermont  
Department of Health  
Morrisville District Office  
63 Professional Drive  
Morrisville, VT 05661  
**HealthVermont.gov**

[phone] 802-888-7447  
[fax] 802-888-2576  
[toll free] 802-888-8798

*Agency of Human Services*

## **Vermont Department of Health Report for Wolcott**

**Your local health district office** is in Morrisville at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2017 the Morrisville Health Department:

**Supported healthy communities:** The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in more than 50% of death in Vermont. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

Active communities are a vital part of livable, attractive communities. Lamoille Valley is unique from urban areas when it comes to balancing the needs of all modes of transportation and assuring access to healthy foods. Changes to make walking, active transportation, recreation, and access to healthy foods easier *can* be carried out in small towns.

**Maternal and Child Health:** The Office of Oral Health and Maternal Child Health developed a brochure that explains the importance of dental care while a woman is pregnant and to be proactive with protecting her child from dental issues. The brochure was distributed widely to OB providers in the Lamoille Valley. Also, pediatric providers working in collaboration with the Morrisville Health Office are applying fluoride varnish, completing oral health risk assessments, and referring children age 1 and above to a dental practice.

**Provided WIC nutrition services and healthy foods to families:** We served 1109 pregnant women and children to age five in the Lamoille district with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

**Worked to prevent and control the spread of disease:** In 2017 we responded to 25 cases of infectious disease in the Lamoille district. In 2017, 10,624 doses of vaccine for vaccine-preventable diseases at a cost of \$540,185 was distributed to healthcare providers in Lamoille Valley.



For more information, news, alerts and resources: Visit us on the web at [www.healthvermont.gov](http://www.healthvermont.gov).

Join us on <https://www.facebook.com/vdhmorrisville> and follow us on [www.twitter.com/healthvermont](https://www.twitter.com/healthvermont).

**Aided communities in addressing substance abuse and misuse:** In the Morrisville District Health Office, a Regional Substance Abuse Prevention Consultant provides technical support and training to community partners across the Lamoille Valley. We work in collaboration with a diverse group of community partners to educate the community about the importance of substance abuse prevention as well as supporting efforts from prevention, treatment and recovery. Our Regional Prevention Partnership, the Healthy Lamoille Valley works in conjunction with us to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. For more information on the services of the Prevention Consultant and the Healthy Lamoille Valley, visit: <http://www.healthvermont.gov/local-health-offices/morrisville/alcohol-and-drug-abuse-prevention> and <https://www.healthylamoillevalley.org/>

This last year Healthy Lamoille Valley was awarded a Tobacco Community Prevention Grant of \$58,500 from the Vermont Department of Health. Healthy Lamoille Valley is working to address tobacco use among youth, eliminate exposure to second-hand smoke and increase tobacco-free policies in towns, public places, workplaces and college campuses. It has been more than 5 years since the Lamoille Valley prevention coalition has been the recipient of this grant.



### New Hampshire and Vermont Region

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

It was our privilege to continue to serve the residents of Wolcott and surrounding communities in 2017. In the past fiscal year, we have:

- Responded to 254 disaster incidents in our region, providing essential support to 1,139 individuals. While Wolcott was fortunate not to experience any disasters this year, we responded to 1 incidents in Lamoille County, where we provided support for 14 individuals during their time of desperate need.
- Collected 92,469 pints of blood and blood products at over 3,200 drives. 30 of these drives were in Lamoille County, where we collected 1,148 pints of life-saving blood.
- Empowered 1,100 trained volunteers to assist their neighbors during times of need, 12 of these volunteers reside in Lamoille County.
- Trained 29,482 people in our various health and safety courses, including 110 courses in Lamoille County where 406 people were taught lifesaving skills, including First Aid and CPR.
- Installed more than 2,200 free smoke detectors in homes and worked with families to create fire-evacuation plans. 6 of these smoke detectors were installed for your friends and neighbors right in Wolcott.
- Connected 628 military members with their families and loved ones with the help of our Service to the Armed Forces department, including 8 Lamoille County residents who are currently serving.
- Proudly maintained an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking each community for a donation to support our work. We would greatly appreciate your support in the amount of \$500.00 for the next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Sincerely,

Rachel Zellem  
Development Specialist

## **Capstone Community Action Fall 2017 Report to the Citizens of Wolcott**

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 14,460 people in 8,162 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 124 Wolcott households representing 221 individuals this past year included:

- 80 individuals in 34 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 14 households with 43 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 18 individuals in 6 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 10 children were in Head Start and Early Head Start programs that supported 9 additional family members.
- 5 households received emergency furnace repairs at no charge, making them warmer and more energy efficient for residents.
- 1 household was weatherized at no charge, making it warmer and more energy efficient for residents, including 1 senior.
- 1 person found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 14 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 1 entrepreneur received counseling and technical assistance on starting or growing a business.
- 22 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 8 people received information and assistance for signing up for Vermont Health Connect.
- 8 residents received a referral for the Jobs for Independence program.

**Capstone thanks the residents of Wolcott for their generous support this year!**



## CENTRAL VERMONT ADULT BASIC EDUCATION IN WOLCOTT

### *Local Partnerships in Learning*

- Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the adult education and literacy needs of Wolcott residents for more than fifty years.
- CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:
  - Basic skills programs: reading, writing, math, computer literacy
  - English Language Learning and preparation for U.S. citizenship
  - High school diploma and GED credential programs
  - Academic skill readiness for work, career training and/or college
- CVABE has six welcoming learning centers located throughout the organization's tri-county service region, including the Morrisville Learning Center at 52 Portland Street in Morrisville. We collaborate closely with schools, libraries, employers, and a great number of other community resources to make our unique service locally accessible. Our welcome extends to everyone.
- CVABE provides education services to an average of 10 Wolcott residents annually, and last year 8 Wolcott residents enrolled. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. As parents gain literacy, their children are twice as likely to grow up literate themselves.
- CVABE provides free instruction to 450-500 people annually in its overall service area of Washington, Orange and Lamoille Counties. Nearly all students are low income. It currently costs CVABE \$3,145 per student to provide a full year of instruction. Over 125 community volunteers, including residents of Wolcott, work with CVABE's professional staff to meet the large need for these services while keeping overhead low.
- We are deeply appreciative of Wolcott's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the many neighbors who need education for a better life.
- **For more information** regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities, contact:

**CVABE's Morrisville Learning Center**  
52 Portland Street, PO Box 478  
Morrisville, VT 05661  
**(802) 888-5531**  
**[www.cvabe.org](http://www.cvabe.org)**

*or contact CVABE's administrative offices at our Barre Learning Center at (802) 476-4588.*

**Central Vermont Council on Aging  
Annual Report of Services to Wolcott  
(FY17)**

**December 28, 2017**

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 50 Wolcott residents. Case Managers, Penny Walker-Reen and Bonnie Hanson are designated to work directly with the seniors in Wolcott. Central Vermont Council on Aging devoted a total of 312 hours of service to Wolcott seniors.

All of us at CVCOA extend our gratitude to the residents of Wolcott for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.





## Clarina Howard Nichols Center 2017 Annual Report

*"I honestly feel that someone has my back and generally wants us to succeed in all aspects of our lives. She is more than just an advocate to me, she's like an angel sent to help us through the dark times in my family's life and I could never thank her enough for everything she is doing for all of us."* - Survivor

Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. A violence free tomorrow is our vision today. During the past year Clarina served 328 individuals, including:

- Provided shelter to 54 individuals (32 adults and 22 children)
- Provided criminal court advocacy to 88 individuals
- Provided Relief from Abuse Order advocacy to 63 individuals
- Received 970 hotline calls

### Our Services:

- 24-hour hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief from Abuse Orders.
- Vermont's only companion pet friendly shelter – a safe environment in which to explore options and identify next steps toward a life free of violence.
- Advocacy - legal (criminal and civil), housing, community/general, and medical.
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.
- Children's Services - support for survivors to sustain healthy relationships with their children and support and skill building for children who have experienced or witness violence.
- Supervised Visitation - a safe, supervised environment for children to engage with their non-custodial parent when unsupervised visits are not a safe option.

## HARDWICK AREA COMMUNITY COALITION

“Investing in addiction prevention programs yields a 10-1 return for society.” according to a study done at the Iowa State University.

Do you know someone or have you been affected by a drug or alcohol addiction?

After many years of noticing prescription drug abuse as well as other drug abuse happening in our community, a community member, called a public meeting to address these destructive issues. Over 100 people attended that first meeting, with a core group of community members volunteering to do more.

As a result, the Hardwick Area Community Coalition was created. We were fortunate to get scholarships to allow us to attend various trainings on building an effective drug prevention organization.

We developed into a Coalition: a group of individuals and organizations working together in order to achieve a common goal – the Hardwick Area Community Coalition focuses our mission on reducing alcohol, tobacco, and other drug use among youth by changing the norms within our communities.

We received a grant from the state of Vermont Department of Health during the summer of 2004. We continued to receive support from the state as well as the federal Substance Abuse and Mental Health Services Administration to further our work until our State Grant ended June 30th, 2011. Since 2011 we have relied on fundraising and donations and have had to decrease our staff hours to stay within our current funding. We look for grants but the competition for these grants are competitive and not guaranteed. We are always looking for more volunteers. If you are interested please contact Erica Baker at 472-8010.

### 2016 Year In Review

Some of our activities this past year included:

- Produced newsletters, if you would like to receive our newsletters email [erica@haccprevention.com](mailto:erica@haccprevention.com) or text HACC to 22828
- Maintained a website and facebook page with information. Visit [www.haccprevention.com](http://www.haccprevention.com) or [www.facebook.com/haccprevention](https://www.facebook.com/haccprevention)
- Attended Prevention Day at the Statehouse to promote Prevention in the state.
- Shared information with the community about Alcohol Awareness Month. Check out website for great information.
- We hosted a Department of Liquor Control Training for local store clerks.
- Around Graduation and Prom time we sent out a mailing to all parents of Junior and Seniors to remind them about social host party laws and the consequences of providing alcohol to minors.

## HARDWICK AREA COMMUNITY COALITION

- We are working with OSSU to bring a Drug Impairment Training for Education Professionals. The goal of this training is to enable education professionals to identify chemically impaired individuals and types of drugs for the purpose of ensuring a safe learning environment.
- We are working to set up a community meeting to brainstorm together what our goals should be for the next year. If you are interested in helping with this meeting please contact us.

Over the last 12 years we have seen improvement but there is still a lot to do and we need community financial support to keep doing our prevention work in our communities.

We look forward to serving you in the future!

802-472-8010 • [ericahacc@gmail.com](mailto:ericahacc@gmail.com) • [www.haccprevention.com](http://www.haccprevention.com)

PO Box 446, Hardwick VT 05843

***Erica Baker***

Coordinator

Hardwick Area Community Coalition

PO Box 446, Hardwick VT 05843

802-472-8010

HARDWICK EMERGENCY RESCUE SQUAD INC.

P O Box 837, Hardwick, VT 05843  
802-472-6343

December 4, 2018

Town Manager/Select Board:

As 2017 draws to a close, our call volume stands at 512. Extrapolating this call rate through to the end of the year will take us above the 561 calls we received for the full year in 2016.

Enclosed you will find our 2018 budget with the town appropriations requested. The individual appropriations are, as usual, based on the number of calls in each town, averaged over the last five years.

As you know we are now a Paramedic Level Service. We have one fully certified Paramedic on the squad, Brooke O'Steen of Hardwick. We also recently welcomed Elizabeth Holmes to our community. Elizabeth has completed her paramedic education and is currently waiting to take her final test to become a certified Paramedic. We have two paid employees, Colby Massey and Elizabeth Holmes, who cover our daytime hours.

This past year we conducted an Emergency Medical Technician (EMT) class and have welcomed several new members to the squad as a result. We are hoping to conduct another EMT class in 2018 and are continuing recruitment of new volunteer members. The majority of our membership will be recertifying their AEMT or EMT licenses in 2018.

Our Ambulance committee is reviewing all the possibilities of acquiring a new ambulance to replace our Ambulance #1.

We remind everyone to keep an updated list of medications and any pertinent medical documents to be readily available in case of an ambulance call. This will help expedite the process at the scene and at the hospital. We are still having difficulty finding locations, as 911 numbers are not visible from the road. We **strongly** encourage all community members to check that their 911 numbers are posted and visible from the road no matter what the season or time of day.

Hardwick Rescue Squad remains committed to providing the highest levels of care and treatment to our communities. We are constantly training in order to improve our skills and knowledge. We would like to express our deep appreciation to our families, friends and neighbors for their invaluable support and assistance.

We feel very fortunate to enjoy the outstanding support of our towns, town crews, fire departments, law enforcement departments, electric departments, businesses and community members. We could not provide the services we do without their on-going support of our operations.

If anyone has any questions, please feel free to leave a message for us at our non-emergency number, 472-6343. The call will be referred for response.

Sincerely,

*Deb LaRose*

Deb LaRose  
President, AEMT

# **Hardwick Emergency Rescue Squad, Inc.** **2018 Budget**

<b>Revenue</b>	<b>2017 Budget</b>	<b>2018 Budget</b>
Service Income	\$204,550.00	\$200,000.00
Town Appropriations	\$50,000.00	\$50,000.00
<b>Total Revenue</b>	<b>\$254,550.00</b>	<b>\$250,000.00</b>

<b>Expenses</b>		
Professional Services	\$4,000.00	\$5,500.00
Ambulances	\$8,000.00	\$8,000.00
Billing Service	\$6,000.00	\$5,000.00
Dispatch	\$27,000.00	\$29,000.00
Equipment	\$7,500.00	\$7,500.00
Insurance	\$22,000.00	\$24,000.00
Membership	\$2,600.00	\$3,000.00
Office	\$950.00	\$1,200.00
Payroll	\$50,000.00	\$52,000.00
Health Ins.		\$5,000.00
Building Maintenance	\$2,500.00	\$1,500.00
Supplies	\$20,000.00	\$16,000.00
Training	\$2,000.00	\$2,000.00
Utilities	\$7,000.00	\$6,000.00
Ambulance Capital Fund	\$75,000.00	\$45,000.00
Building Capital Fund	\$15,000.00	\$5,000.00
Equipment Capital Fund	\$5,000.00	\$6,300.00
Vt State Ambulance Tax		\$28,000.00
<b>Total Expenses</b>	<b>\$254,550.00</b>	<b>\$250,000.00</b>

<b>Town Appropriations</b>		<b>Pro-Rated 2017</b>	<b>Pro-Rated 2018</b>	
Hardwick	43.78%	\$21,888.69	\$23,006.88	46.01%
Craftsbury	15.25%	\$7,624.89	\$7,001.21	14.00%
Greensboro	15.51%	\$7,756.35	\$7,385.67	14.77%
Standard	1.10%	\$547.77	\$566.58	1.13%
Walden	2.72%	\$1,358.46	\$1,133.14	2.27%
Wolcott	12.49%	\$6,244.52	\$6,373.94	12.75%
Woodbury	9.16%	\$4,579.32	\$4,532.58	9.07%
<b>Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>	

Mary's contributions—from painting, lifting and organizing—incredibly advantageous. She also appreciated the presence of Mary's cat Emmy. When asked about the program, Lois had this to say: "With Home Share Now I feel secure that I will be able to stay in the home I love with its privacy, good location, and my bird feeding station."

The advantages of these relationships are many, but not limited to the following:

- Use existing, underutilized houses to combat Vermont's affordable housing crisis
- Stabilize housing for vulnerable populations, preventing homelessness
- Allow our rapidly growing elderly population to age comfortably in their homes
- Provide assistance to adult children looking after parents
- Allow for nursing home delay or diversion
- Save energy and resources through communal consumption

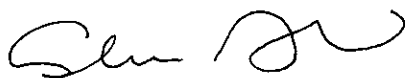
Our process involves background checks for all participants, in-person interviews, facilitated introductions, a two-week trial period, and written agreements. We are the only home sharing program with a staff mediator, who helps participants draft a personalized agreement covering the small but crucial details not usually included in a lease but which cause the most disagreements: cleanliness, sharing the kitchen, use of common spaces, shared expectations, etc. After the two-week trial period, the mediator provides on-going support for the life of the match. The only fee charged for our services is a match fee based on income; last year participant fees only accounted for 4% of our total income.

Thanks to the support of the voters in Wolcott:

- 100% of matched home seekers worry less about money
- 59% of matched home providers feel safer at home
- 62% of matched home providers feel less lonely
- 70% of all matched home sharers live where and how they want thanks to Home Share Now
- 98% of matched home sharers would recommend Home Share Now to family and friends
- 98% of matched home sharers are satisfied with Home Share Now's services
- 94% of matches completing the Outcome Survey reported an increase in their quality of living, be it sleeping better, worrying less, or feeling healthier.

We would be grateful to have your support again in 2018.

Sincerely,



Christina Goodwin  
Executive Director

Here's how our overall population served stacks up over the last few years:

	FY13	FY14	FY15	FY16	FY17
<b>Unique home sharers</b>	47	49	90	107	115
<b>Hours of assistance provided</b>	No data	6,500 hours	10,200 hours	12,800 hours	12,125 hours
<b>% of home seekers paying \$0</b>	35%	35%	25%	37%	31%
<b>Average monthly rent exchanged</b>	\$244	\$340	\$304	\$323	\$290
<b>Nursing home savings</b>	\$290,000	\$229,000	\$425,000	\$631,000	\$354,423
<b>Housing units created</b>	49 units	61 units	76 units	94 units	99 units
<b>Rental savings</b>	\$75,000	\$81,780	\$122,558	\$168,696	\$157,996
<b>Potential new construction cost</b>	\$9.6 million	\$12 million	\$15 million	\$18 million	\$19 million
<b>% of low-income participants</b>	74%	74%	80%	86%	85%
<b>HSN's Operating Budget</b>	\$198,751	\$234,945	\$259,373	\$269,843	\$277,642

In FY18 we expect to secure housing for 120 people via home sharing while providing another 650 people with housing assistance. Of the 115 persons matched in FY17 home shares:

- 61 home providers and 54 home seekers participated in 50 unique matches.
- 75% of home providers and 81% of home seekers were female.
- Home providers ranged in age from 46–97; home seekers ranged in age from 20–87.
- Home providers averaged 78 years old; home seekers averaged 56 years old.
- 53% of matched home providers fell within low-income limits.
- 83% of matched home seekers fell within low-income limits.
- 22% of matched participants identified as disabled.

As representative of our participants, meet Lois and Mary. As a single lady in her 60s facing some new physical challenges, Lois realized that she couldn't stay in her home without some help. Then she found Home Share Now. Our staff met Lois in her home, learned as much as we could and made a list of the tasks she was looking for help with. One of the things we learned is that Lois is quite the knitter!

Mary, on the other hand, came to Home Share Now as a way to find affordable housing in close proximity to a new job. Mary, an experienced home sharer, also has a love of fiber; for example, repurposing old wool sweaters into hats. Crafty! Mary was interested in offering housekeeping, cooking, and gardening in exchange for her housing.

After both Lois and Mary were thoroughly vetted (interview, background checks, personal and housing references, employment verification) the two were introduced by a Home Share Now staff. Lois found

## JUSTICE FOR DOGS ANNUAL WOLCOTT 2017 REPORT

Justice For Dogs continues in its 12<sup>th</sup> year helping only local dogs and cats. In addition to continuing to find adopted homes for all of our animals that come to us, Justice For Dogs has provided numerous assistance for Wolcott strays and provided resources working with Wolcott's animal control officer.

Justice For Dogs continues to partner with other non-profit organizations such as Home Health, Clarina Howard Nichols Center, and Lamoille County Food Share in a variety of ways to benefit animals and people. New this year Justice has partnered with Vermont Economics Services to provide over 100 Vermont Spayed Neutered Incentive Program (VSNIP) forms. This provides some folks with a financial incentive to spay and neuter their animals. Justice For Dogs feels this is an important service we provide to help inform citizens of the VSNIP program. This helps to reduce the number of unwanted dogs and cats in our area. This year Justice For Dogs also did a presentation to Capstone recipients regarding really thinking about whether adoption of animals during the holiday season is really a good idea.

Along with adoptions, Justice For Dogs continues to provide assistance to rescue animals that are in abusive /unsafe situations when these animals are brought to Justice's attention. Many phone calls have been fielded by dog owners, concerned citizens and others who use Justice For Dogs to obtain information and resources that may help them regarding animals.

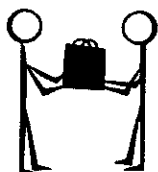
Justice For Dogs was pleased to have been nominated by community members, as one of the top two nonprofits for the 2017 Readers' Choice 4393 Awards for Best NonProfit/Community Organization in Lamoille County.

Justice For Dogs sincerely wishes to thank the Wolcott taxpayers, community businesses, foster animal families and dedicated volunteers, who work tirelessly for the animals. Your support through town appropriations, use of the town hall, adoptions, monetary or item donations and participation in our fundraisers helps us tremendously with the work that we do. You may contact Justice For Dogs at 472-3894, [justicefordogs@aol.com](mailto:justicefordogs@aol.com) or check out [www.facebook.com/justicefordogs](http://www.facebook.com/justicefordogs).



# **Lamoille Community Food Share, Inc.**

P.O. Box 173  
Morrisville, VT 05661  
802-888-6550



lcfoodshare@gmail.com  
www.lcfoodshare.org

Lamoille Community Food Share is a locally funded, volunteer powered 501c3 non-profit corporation. Our mission is to help support and improve the physical well-being of individuals who might otherwise go hungry. To this end, we provide supplemental food, free of charge, in a supportive environment, striving to offer healthy choices within our budget. We help all those who ask, but our main service area consists of the towns of Eden, Elmore, Hyde Park, Morristown, Stowe and Wolcott. We are open 6 mornings a week.

As of November 15, 2017 we have seen 354 individuals from Wolcott visit our pantry, that's an increase over last year. We have served 90 families including 183 adults, 11 seniors and 160 children. 35 of the families had at least one family member who was working but they still could not make ends meet. The support we receive from our community allows us to keep our doors open 6 mornings a week for those in need. More than ever, we appreciate the help we have received in the past and look forward to continued support from our friends and neighbors in Wolcott. Your support of LCFS ensures that the citizens of Wolcott have access to healthy nutritious food. Thank you!

## **Board of Directors:**

Joan Greene – President

Caroline Ballard

Pam Hammel

Karen Loh

Pete Monaco

Darsey Moon

Jan Tichansky

Trudy Trombley

Ellen Waldman

Josh Ziegler



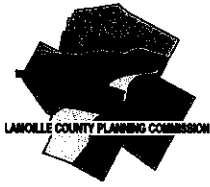
# Lamoille County Planning Commission FY17 Municipal Report (July 1, 2016 – June 30, 2017)

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village and five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs. The revised Lamoille County Regional Plan was adopted in November 2015. This year, the Commission adopted an amendment to the Plan redefining Substantial Regional Impact (SRI) criteria. The previous SRI criteria included in the Lamoille Regional Plan had not been updated since 1991 and we believe that this update will be crucial to further improving LCPC's Act 250 review process and enhancing development in the county.

## Projects and Programs

- ☞ **Municipal Plan and Bylaw Updates & Related Technical Assistance:** Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.
- ☞ **Brownfields Revitalization:** Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy, create/protect jobs, enhance quality of life, and increase housing opportunities.
- ☞ **Transportation Planning:** Coordinate local involvement in transportation decisions, represent Lamoille County municipalities on Rural Community Transportation and Green Mountain Transit Boards; facilitate and provide administrative support to the Green Mountain Byway Committee; coordinate outreach and training through the Transportation Advisory Committee (TAC); provide services such as intersection studies, corridor plans, road foremen network, Municipal Road Permits and the Orange Book workshops, and traffic counts; and coordinate with other entities such as Agency of Natural Resources for compiling county-wide lists of potential projects to consider for implementation.
- ☞ **Emergency Response Planning:** Better prepare our region and state for disasters by coordinating with local volunteers and the State on emergency response planning, exercises and trainings. Assist communities with planning and implementation of hazard mitigation projects to reduce damages from future disasters.
- ☞ **Watershed Planning and Project Development:** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution. Provide Vermont Clean Water Fund Outreach and Assistance. Assisted in the development of the Lamoille Tactical Basin Plan.
- ☞ **Regional Plan:** Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.
- ☞ **Geographic Information Services:** Provide municipalities, state agencies, and regional groups mapping assistance and data analysis in support of their projects.
- ☞ **Special Projects:** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing.
- ☞ **Grants:** Provide assistance identifying appropriate funding sources, defining project scope, and writing applications.
- ☞ **Board Development:** LCPC is comprised of a Board of Directors, with 18 Directors appointed by municipalities and five County Directors representing regional interests. For FY17, County Directors were: Howard Romero, Ralph Monticello, Linda Martin, Valerie Valcour and Caleb Magoon. In FY18, County Directors are: Caleb Magoon, George Gay, Howard Romero, Linda Martin, and Brandon Fowler.



# Lamoille County Planning Commission FY17 Municipal Report

## FY17 Municipal Assistance

### WOLCOTT

- Assisted with securing a Municipal Planning Grant to revise the Municipal Plan and conduct a flood mitigation analysis for Elmore Pond Road Bridge, and triangular area delineated by Route 15, Flat Iron Road and School Street.
- Assisted with drafting of Enhanced Energy Plan compliant with Act 174 relating to improving of siting of energy generation facilities.
- Developed renewable energy potential maps.
- Reviewed Section 248 application gravel pit solar and certified project conformance with regional plan.
- Assisted with public hearings and adoption of Wolcott zoning and subdivision amendments.
- Provided project management support for the Wolcott Solar Feasibility Study.
- Assisted with steps (Example: drafted RFP for solar installation, coordinated site visit with VT Fish and Wildlife Department) to implement recommendations of Wolcott solar feasibility study at the former landfill.
- Provided information and technical support, including site visits upon request with VTrans. And ANR staff consultations with highway department and town staff regarding the Municipal Road General Permit.
- Facilitated Northern Border Regional Commission grant funding for the planning and construction of Lamoille Valley Rail Trail (LVRT) Trailhead.
- Developed a "course level" flood model of the main stem of the Lamoille river that will be used to evaluate ways to reduce flooding on School Street and the Elmore Pond Road Bridge.
- Acted as project manager for bike-pedestrian study North Wolcott Road.
- Conducted traffic counts on Elmore Pond Road and Town Hill Road.
- Provided information about Vermont Agency of Transportation (VTrans) grant programs and other available funds such as the Transportation Alternatives, Better Roads, Bike-Ped, and Park-n-Ride grant programs. Provided support, mapping support and grant writing assistance for Better Roads grant program.
- Coordinated technical guidance site visits with State transportation and natural resources staff on various issues upon request of Town staff.
- Assisted in updating Wolcott Culvert Inventory map.
- Conducted outreach and assisted in the development of the Lamoille River Tactical Basin Plan.
- Assisted in updating the Wolcott hydrants and E-911 maps to aid emergency response navigation.
- Created hydrologically connected road segment map.

**LCPC Board Member**  
Maxfield English

**Transportation Advisory  
Committee**  
Linda Martin (Vice Chair)  
Skip Patten (Alt)

## **LAMOILLE ECONOMIC DEVELOPMENT CORPORATION**

The LEDC continues to provide a full range of economic and business support services to businesses, municipalities and other organizations with the view toward creating and retaining jobs in the County. We do so by providing consulting and matchmaking services, providing a one-stop portal for businesses and entrepreneurs seeking assistance from various state and federal programs, housing the Vermont Small Business Development Center in our offices, making small business loans through our own revolving loan fund (the LEDC made \$135,000 in small business loans this past year) as well as through the Morristown Development Fund for which we are the Administrator, putting on eight workshops per year in our Business Skills workshop series and sponsoring other business oriented forums as well. In addition, our Executive Director serves on the local Workforce Investment Board, is the co-chair of the Planning Commission's Transportation Advisory Board and Brownfields Advisory Commission, is also the co-chair of the Farm to Plate Education and Workforce Development Working Group, serves on the Working Lands Enterprise Board as well as the Hunger Council of the Lamoille Valley. He is also an ex-officio member of the boards of the Lamoille County Planning Commission and Lamoille Chamber of Commerce and serves as the co-chair of the Northern Vermont Economic Development District. As always, the LEDC remains very grateful for the financial support we receive from the residents of Wolcott.



P.O. Box 16  
Hyde Park, VT 05655  
phone: 802-851-8116  
email: [info@lamoillesiu.org](mailto:info@lamoillesiu.org)  
[www.lamoillesiu.org](http://www.lamoillesiu.org)

### LCSIU/CAC Town Report FY 17

The Lamoille County Special Investigation Unit/Child Advocacy Center is a non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for victims of sexual violence, child physical and sexual abuse, and crimes against vulnerable adults. The LCSIU/CAC represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, the Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center, Copley Hospital and the Department for Children and Families, as well as various therapeutic service providers.

In fiscal year 2017, the LCSIU/CAC was involved in 60 incidents throughout Lamoille County, including 53 investigations related to allegations of physical and sexual abuse against children and 7 investigations related to allegations of sexual violence against adult victims. Town funds supplement our state funds and help us to support our investigators in effectively investigating incidents, our victim advocate in helping victims through this very difficult process, and the State's Attorney's office in attaining justice. Our goal is to prevent further trauma to the victims by providing a safe, non-threatening, family friendly space to meet and explore allegations of abuse. Members of our Team receive specialized training to investigate these sensitive cases.

The LCSIU/CAC is an associate member with the National Children's Alliance (NCA). As the accrediting agency for Children's Advocacy Centers (CAC) across the county, NCA awards various levels of accreditation and membership to centers responding to allegations of child sexual and severe physical abuse. This designation means we meet rigorous national standards that ensure these allegations are investigated and prosecuted effectively and efficiently, while providing coordinated support services to victims and their families.

Thank you for your continued support.



480 Cady's Falls Road · Morrisville, VT 05661 · (802) 888-5229 · [www.lamoillefamilycenter.org](http://www.lamoillefamilycenter.org)

*...affirms the right of all children to grow up in an environment that enables them to become healthy adults by encouraging, educating and celebrating families.*

The Lamoille Family Center is celebrating 41 years of service to children, youth and families! Since 1976, thousands of individuals throughout the Lamoille Valley have received our services, including home visiting, parent education, playgroups, child-care resource and referral, youth services, and emergency assistance. The families we serve face the overwhelming challenges of isolation, poverty, substance abuse, violence, and much more. Our staff work with families to set realistic goals and celebrate together as each step is achieved.

In fiscal year 2017, our caring and dedicated staff of 32 reached more than 4,000 children, youth, parents and caregivers throughout the Lamoille Valley. Examples of **Wolcott** residents served include:

- Our Children's Integrated Services team made home visits, providing family support and early intervention, for 18 children.
- 17 families with 31 children received toys, games, books, and stocking stuffers thru the Holiday Project
- 18 Wolcott families with 23 children received emergency assistance including funding for rent and fuel and goods such as diapers, clothing and furniture
- Multiple families and child care providers received child care support services including assistance with referral to regulated programs, professional development for child care staff, and participation in the Child and Adult Care Food Program
- On any given day approximately 24 families receive support in affording child care through the Child Care Financial Assistance Program

Countless children are stronger, safer and more confident as a result of their involvement with the Family Center. Together, we strive to help families become healthy, strong and independent.

Support through volunteer time, donation of goods and services, and financial contributions remain vital to the sustainability of the Lamoille Family Center. We cannot do this work without you. We invite you to stop by for a visit, meet some of our staff, and see a glimpse of what happens each day at the Family Center.

Scott Johnson, Executive Director  
Lamoille Family Center  
480 Cady's Falls Road Morrisville, VT 05661  
(802) 888-5229 ext. 124  
[sjohnson@lamoillefamilycenter.org](mailto:sjohnson@lamoillefamilycenter.org)

# LAMOILLE HOME HEALTH & HOSPICE

54 Farr Avenue

Morrisville, VT 05661

(802)888-4651

## 365 Days of Caring

2018 marks the 46<sup>th</sup> year of this Agency's service to Lamoille County residents... and also marks its 47<sup>th</sup> year of support from the ten towns spread across the Lamoille Valley. As we look back, it is town support that has remained the dependable constant. Area residents give us the energy to forge ahead, whatever the circumstances in the health care industry, in federal legislation or in state government.

365 days of the year LHH&H provides home care to anyone in Lamoille County who qualifies and who needs us – regardless of their ability to pay.

Our population is aging. Lamoille County is poised to expand its population of people over the age of 65 by as many as 5000 additional seniors by the year 2030.

A snapshot of services provided in Lamoille County this past fiscal year (July 1, 2016 – June 30, 2017) is as follows:

### Total Visits:

Nursing ~ 9,768  
Therapy (PT, OT & ST) ~ 5,968  
Medical Social Worker ~ 723  
Licensed Nursing Aide ~ 5,887  
Total Visits = 22,346  
Unduplicated Census = 875

### Hours of Service:

PCA/Homemaker = 14,084  
Hi Tech Nursing = 1,813  
Housing & Supportive Services (HASS) = 692  
Senior Housing Wellness (SASH) = 407  
Case Management = 1,401  
Volunteers = 913  
Total Hours Provided = 19,310

### Staff (70)

RN/LPN = 18  
PT/OT/ST = 10  
MSW = 1  
LNA = 10  
PCA = 12  
Case Mgrs = 3  
Office = 16

### Hospice Care

Total Days of Care = 2,934  
Average Daily Census = 8  
Annual Census = 58 clients  
Average Length of Stay = 51 days  
Volunteer Cost Savings = 13.49%  
(Medicare Requirement = 5%)

### Patient Revenue Mix

Medicare = 62%  
Medicaid = 19%  
Third Party/Private = 10%  
Grants/Contracts/Town = 5%  
Donations/Investments = 4%

### On the Road

Employee = 289,676  
Volunteer = 8,812  
Total Miles Driven = 298,488

Thank you for your long history of commitment to home care and hospice. Your continued support makes a world of difference to so many in Lamoille County.

*Kathy Demars*

Executive Director

P.O. Box 1427  
24 Upper Main Street  
Morrisville, VT 05661



Phone: (802)888-5011  
E-mail: [meals@mowlc.org](mailto:meals@mowlc.org)  
Website: [www.mowlc.org](http://www.mowlc.org)

---

### Annual Town Report

Meals on Wheels of Lamoille County (MOWLC) is a community based, non-profit organization that works hard to make seniors healthier and happier by providing nutritious and delicious home delivered meals and senior community meal sites. Our daily meals and well check visits help seniors to live independently in their own homes and communities. **Proper nutrition is crucial to keeping seniors healthy and decreases hospital visits & readmissions.**

We provide meals to seniors in need for a variety of reasons, including but not limited to: inability to prepare own meals, not getting proper nutrition, lack of income that makes purchasing food difficult, lack of transportation to the store, hospital/nursing home discharge, illness or injury.

**Our work is only possible because of support from communities throughout Lamoille County!** In fact, community support through town funding, United Way funding, grants, fundraising activities, and client contributions makes up 64% of our budget and offsets the difference between our federal/state funding and the cost to provide the meals. **MOWLC has to raise \$5.00 per meal over and above the federal funding!** Volunteers from the community are also crucial to our success, 7 out of 8 delivery routes are covered by volunteers, Monday-Friday, traveling nearly 300 miles per day! Volunteers also work in our kitchen each day helping us prepare locally gleaned vegetables. We are truly YOUR community Meals on Wheels program!

**During our last fiscal year, October 1, 2016 to September 30, 2017, MOWLC provided 41,367 meals to 457 individuals.**

Through a survey of our recipients we learned that our program provides recipients with different benefits. Some of our results showed that:

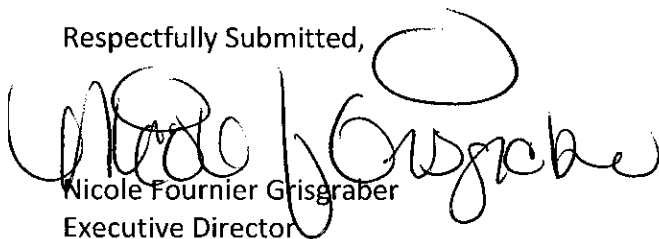
93% of recipients feel that home delivered meals help them stay in their homes.

92% eat a healthier variety of food as a result of the meals.

91% feel more secure because of the well check visit from the volunteer.

On behalf of the staff, Board of Directors, volunteers and recipients of MOWLC, I thank you for your ongoing support. For more information on our services or to become a volunteer, please call 888-5011.

Respectfully Submitted,



Nicole Fournier Grisgraber  
Executive Director



*Meals on Wheels is a United Way of Lamoille County Community Partner*



# RSVP

RSVP engages volunteers in opportunities that improve the healthy futures of Vermont's seniors, with a focus on companionship, transportation, and home-delivered meals. The service doesn't stop there. RSVP volunteers also process firewood to help people heat their homes. They lead senior exercise classes - like Bone Builders and Tai Chi - that help prevent falls, increase mobility, and improve health. RSVP places volunteers in schools, at meal sites, and in hospitals, they help seniors with taxes and serve at many agencies that rely on volunteers to meet their mission.

Studies have shown there is more to volunteering than the outcomes achieved in service to others. The relationship between volunteering and health has proven to lower mortality rates, greater functional ability, and lower rates of depression later in life than those who do not volunteer.

For more information, or to volunteer in your community, please contact us at 802-479-1953, e-mail [rsvp@cvcoa.org](mailto:rsvp@cvcoa.org) or visit [www.cvcoa.org/rsvp](http://www.cvcoa.org/rsvp). RSVP is your invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities to individuals 55 and older who continue to remain actively involved in the life of their community. Offices are located in Morrisville, Barre, and St. Johnsbury.

*59 N. Main Street, Suite 200, Barre, VT 05641*  
**802-479-1953**

# Rural Community Transportation, Inc.

1677 Industrial Parkway  
Lyndonville, VT 05815  
Phone: 748-8170, Fax: 748-5275

Date: October 19, 2016

Voters of the Town of Wolcott

Rural Community Transportation, Inc. ("RCT") is requesting to be placed on the Town Warning for March 2018 for an appropriation in the amount of \$ 1,000.00. This is the same amount that was requested and appropriated last year. Last fiscal year RCT provided 28 Wolcott residents with 945 trips travelling 25,222 miles at a cost of \$16,765 or an average cost per trip of \$17.74; transporting people to, adult-day service facilities, senior meal sites and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments

RCT provides coordinated transportation services for the Area Agency on Aging, Adult Day Services, Northeast Kingdom Human Services, Central VT Council on Aging, Out and About and the Northeast Kingdom Community Action.

RCT has been providing service in your community for over twenty five years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community.

Thank you for your time and consideration.

Respectfully,

*Mary Grant*

Mary Grant, Executive Director



## Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)  
14 Crab Apple Ridge, Randolph, VT 05060  
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

November 9, 2017

Re: **Request for FY18 Appropriation, Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **19 years** of the program, **1054 grants** totaling **\$2.32 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

Over the past several years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. In 2017 we increased the maximum grant award amount from \$4,000 to \$5,000 per project. New Rural Fire Protection systems along with repair, replacement, relocation, and upgrades of existing RFP systems are eligible for grant funding on an ongoing basis. In 2015 we began considering applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year. Please be on the look-out for the grant announcement post-card in March 2018.

The annual budget of the Rural Fire Protection Program is \$190,000 per year, \$110,000 of which is awarded in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the

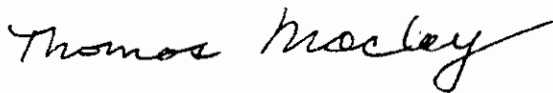
program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your 2018 town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received almost **\$10,000** in town appropriations from almost **100** towns, with contributions still coming in. We are deeply grateful for this ongoing support.

**214** Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report of the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case it is required. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



Tom Maclay, Chair  
Rural Fire Protection Task Force  
(802) 426-3265 | [83creameryst@fairpoint.net](mailto:83creameryst@fairpoint.net)

Troy Dare, Program Manager & contact person Town Appropriation business  
Vermont Rural Fire Protection Program  
(802) 828-4582 | [dryhydrantguy@yahoo.com](mailto:dryhydrantguy@yahoo.com)

Jill Arace, Executive Director  
Vermont Association of Conservation Districts (VACD)  
(802) 496-5162 | [jill.arace@vacd.org](mailto:jill.arace@vacd.org)

**Rural Fire Protection Task Force Members:**

Tom Maclay, Chair, Marshfield VFD  
Bill Sanborn, Vice-Chair, Town of Maidstone  
Bill Barry, Berlin VFD  
Tess Greaves, Vermont Forest Parks & Recreation  
Tyler Hermanson, VT Enhanced 9-1-1  
Jenny Nelson, Senator Bernie Sanders' Office  
Mike Greenia, Vermont Division of Fire Safety  
Christine Kaiser, Kaiser Farm, Stowe VT

**Vermont Association of Conservation Districts  
Rural Fire Protection Program  
Financial Report - Fiscal Year 2017  
(July 1, 2016 - June 30, 2017)**

**Income**

Town Appropriations	10,030
VT Dept of Public Safety	180,502
VT Dept of Forests Parks and Recreation	26,722
Sale of Dry Hydrant Spare Parts	<u>15,877</u>
<b>Total Income</b>	<b><u>233,131</u></b>

**Expense**

Design Assistance (Personnel)	61,399
Travel	4,855
Office and Services	27,374
Dry Hydrant Spare Parts & Signs	6,379
Rural Fire Protection Grants to Towns	<u>133,125</u>
<b>Total Expense</b>	<b><u>233,131</u></b>
<b>Net Income</b>	<b><u>0</u></b>

Your neighbors are talking.  
Join the conversation.  
Sign up today for

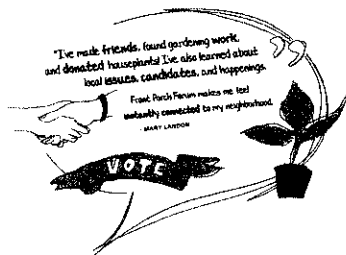


## front porch forum™

HELPING NEIGHBORS CONNECT

**Dozens of your neighbors are  
subscribing now!**

- Organize a block party.
- Report a car break-in.
- Find your lost cat or dog.
- Recommend a babysitter.
- Sell a bike or canoe.
- Connect with your neighbors.



Go to [FrontPorchForum.com](http://FrontPorchForum.com)

**Already a member? Then post your  
2¢, and recruit your neighbors.**

Your neighbors are talking.  
Join the conversation  
Sign up today for



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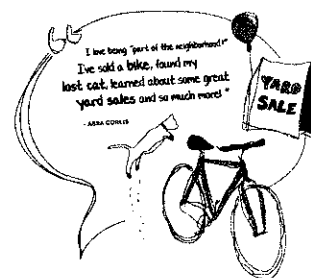


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**Already a member? Then post your  
2¢, and recruit your neighbors**

# 4 Ways to Get Your Vermont Income Tax Forms

**1**

## **Download fillable PDF forms from the web**

<http://tax.vermont.gov/tax-forms-and-publications>

Free, unlimited downloads!

**2**

## **Order forms online**

<http://tax.vermont.gov/form-request>

**3**

## **Order forms by email**

[tax.formsrequest@vermont.gov](mailto:tax.formsrequest@vermont.gov)

**4**

## **Order forms by phone**

802-828-2515

or (toll free) 855-297-5600

**When you order,  
provide the following:**

1. Your name
2. Your mailing address
3. Your daytime phone #
4. Form name or form #
5. Quantity of each form

**Note:** There is a fee when ordering more than 5 forms or income tax return booklets.

## **For a faster refund, e-file your taxes!**

**For information on free e-filing and tax assistance  
for qualified taxpayers, visit [www.tax.vermont.gov](http://www.tax.vermont.gov).**



## **INTERVIEW WITH MATTHEW FOSTER, PRINCIPAL OF WOLCOTT ELEMENTARY SCHOOL**

### **What made you interested in Elementary Education or Education in General?**

I have always like learning and having spent such a large part of my life growing up being in school I had some idea of what a school job entailed. I had always had thoughts of following in the family footsteps of either teaching, law, or banking. Teaching won out in the end and I could not be happier with the choice.

### **Where there any experiences you had early in your career that made you choose your career path?**

I had done a lot of tutoring fellow classmates, coaching tennis, soccer, and swimming in high school and college. Those experiences made me realize two things: I like teaching, and I like working with kids.

### **How long have you been at Wolcott Elementary?**

This is my second year in Wolcott.



### **Where else have you worked?**

I started teaching elementary school and middle school in Bloomington, Illinois. I then was an assistant elementary principal at a large elementary school in Bolingbrook, Illinois for 3 years. My family and I then moved back to my hometown and was a building principal and district administrator for a total of 8 years for the school system in Champaign, Illinois.

### **Do you have a favorite part of your job?**

My favorite part of my job is celebrating a student's success after they have been working hard at something. I really enjoy seeing the kids who have to work hard at something and are successful. Those moments are a double success for our kids: they learn hard work pays off and they learn a new skill.

### **What do you like to focus on as Principal of Wolcott Elementary?**

My mission is to make sure all of our students are being guided to achieve their best academically, socially, and emotionally. All of my decisions go through those three lenses. With that in mind, my academic focus, is on ensuring our students are on grade level in reading by the end of 3rd grade. If we do not have kids on grade level in reading by then, there is an 80% chance they never will be. My social and emotional focus on our kids is to make sure they know how to be successful, empathetic people who can properly advocate for their own needs and will help others when they see it is needed.

### **What are some of your philosophies of running a school?**



I really work from a service mindset for our school. We are there for the kids and to be there for the kids I need to make sure our staff has what they need.

**Do you have any hobbies that you like to do in your spare time?**

I like to read and my wife and I enjoy snowshoeing. I have cross country skis, but I haven't had much success with them yet.

**Are you originally from Vermont? If New to Wolcott/Vermont in general, how are you and your family settling in?**

We are new to Vermont. My family is from central Illinois and my wife's family is from northern Illinois. My wife and I wanted to try something different than continuing to live in Illinois and we wanted to do it while we still had our kids living with us. Our three kids are very happy to be here. They have had a lot of new experiences that they would not have had otherwise in central Illinois- which is what we were hoping for.

**Anything else you would like us to know about you? Tell us more!**

We really like having the space to have chickens, goats, and dogs at our house. When we go home we are able to relax and enjoy being outside to a level we could not back in Illinois. Wolcott community has been very helpful when we have had questions about how to do things around here and what to prepare for regarding weather and other things that are second nature to people who grow up here in the area. The family now knows how to split wood properly- a skill that we were not going to pick up in Illinois.

**Matt Foster**

**Principal**

**Wolcott Elementary**

**MS Ed., MBA**

**"Guiding All Students To Achieve Their Best Academically, Socially, and Emotionally"**

Wolcott Elementary School  
320 School Hill Drive  
Wolcott, VT 05680  
Orleans Southwest Supervisory Union  
Ph: 802-472-6551  
Fax: 802-472-6295

**TOWN OF WOLCOTT  
SCHOOL FUND  
Treasurer's Statement of Receipts and Disbursements  
July 1, 2016 - June 30, 2017**

<b>Beginning Balance</b>	<b>\$ 134,794.58</b>
--------------------------	----------------------

**RECEIPTS**

2016 - 2017 Taxes	\$1,775,112.58	
Voided Checks	\$ 900.00	
Health Insurance Insurance Reim	\$ 28,612.60	
Miscellaneous Receipt	\$ 720.52	
Interest	\$ 20,801.18	
OSSU Reim.	\$ 2,045.03	
Early Ed Refund	\$ 347.40	
Retirement Refund	\$ 3,180.90	
Student Tuition Reim.	\$ 9,276.00	
Purchased Services	\$ 23,674.23	
Final Services	\$ 53,020.70	
<b>State of Vermont:</b>		
State Aid to Education	\$2,402,060.42	
Special Education	\$ 794,311.97	
Hot Lunch Program	\$ 80,288.61	
Telephone Grant	<u>\$ 5,752.86</u>	
 <b>Total Receipts</b>		 <b>\$5,200,105.00</b>
 <b>Total</b>		 <b>\$5,334,899.58</b>

**DISBURSEMENTS**

School Directors Orders Paid	\$4,945,766.62	
 <b>Total Disbursements</b>		 <b>\$4,945,766.62</b>
 <b>Ending Balance – June 30, 2017</b>	 <b>\$ 389,132.96</b>	
Checking	\$ 38,370.97	
Building Maintenance	\$ 109,717.70	
Merchants	\$ 250,044.29	

**TOWN OF WOLCOTT  
General School Fund  
Comparative Balance Sheet**

	<b>Assets</b>	
	<b>6/30/2016</b>	<b>6/30/2017</b>
<b>Current Assets</b>		
<b>Cash Accounts:</b>		
Union Bank	\$ (25,074.37)	\$ 38,370.97
Peoples Building Maintenance	\$ 159,865.99	\$ 109,717.70
Merchants Bank	\$ 2.96	\$ 250,044.29
<b>Total Cash</b>	<b>\$ 134,794.58</b>	<b>\$ 398,132.96</b>
<b>Total Assets</b>	<b>\$ 134,794.58</b>	<b>\$ 398,132.96</b>

**Liabilities & Fund Balances**

<b>Liabilities:</b>		
<b>Deficit Loan</b>	<b>\$ 0.00</b>	<b>\$150,000.00</b>
<b>Fund Equity</b>	<b>\$ 134,794.58</b>	<b>\$248,132.96</b>



## NOTES

[illegible]



# Wolcott Town School District

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## 2018 Annual School District Meeting Materials

2016 – 2017 School Report  
2017 Financial Report (July 1, 2016 – June 30, 2017)  
2019 Proposed Budget (July 1, 2018 – June 30, 2019)

### Important Dates

**February 28, 2018 6:00 PM**

FY19 Budget Informational Meeting  
Wolcott Town School

**March 6, 2018**

Annual School District Meeting  
15 minutes after Town Meeting ends  
Wolcott Town School

**March 6, 2018 8:00 AM – 7:00 PM**

Australian Ballot Budget Vote  
Wolcott Town School

### **Administration**

Principal Matthew Foster  
Superintendent Joanne LeBlanc

### **School Board**

Peter Burgess, Chair  
Rebecca Ventrice, Vice Chair  
Anne Farley, Clerk  
Pam Peck  
Christy Moodie

## 2018 Annual School District Meeting Materials

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### Directors & Officers Directors

Name	Appointment/ Term Ends
Peter Burgess, Chair	2019
Rebecca Ventrice, Vice Chair	2018
Anne Farley	2019
Pam Peck	2018
Christy Moodie	2020

### Officers

Linda Martin, District Treasurer	2018
Linda Martin, District Clerk	2018

### Important Notes

**2016 - 2017 (FY17) Auditor Reports:** The reports are in draft form since they have not been approved by their boards at the time of publication. Once approved, the reports with financial statements will be made available to the public on the Supervisory Union website. Hard copies will be available upon request.

**Additional FY19 Budget Documents:** Detailed budget documents, containing additional information within each revenue and expenditure category, can be accessed online at <http://wolcottschoolboard.ossu.org> and [www.ossu.org](http://www.ossu.org).

**WARNING**  
**WOLCOTT TOWN SCHOOL DISTRICT**

1. PUBLIC INFORMATIONAL HEARING ON THE FY18 BUDGET, February 28, 2018 at 6:00 p.m.  
and  
2. ANNUAL SCHOOL DISTRICT MEETING,  
March 6, 2018, fifteen (15) minutes following the adjournment of town meeting

The legal voters of the Wolcott Town School District are hereby notified and warned to meet at the Wolcott Elementary School in Wolcott, Vermont on, February 28, 2018 at 6:00 PM. The assembled meeting shall constitute the **Public Informational Meeting for discussion on the proposed FY19 school district budget** as required by Title 17 VSA 2680 (g).

The legal voters of the Wolcott Town School District are hereby notified and warned to meet for the **Annual School District Meeting** at the Wolcott Elementary School in Wolcott, Vermont on Tuesday, March 6th, 2018, fifteen (15) minutes following the adjournment of town meeting to act on the following articles of business.

**Article 1:** To elect the following school district officers for the ensuing year:

- School District Meeting Moderator
- District Clerk
- District Treasurer
- Alternate District Treasurer

**Article 2:** To elect all necessary School Board Directors as required by law:

- School District Director for a term of three years
- School District Director for a term of two years

**Article 3:** To see if the voters of the school district will authorize the following salaries to be paid for the officers and directors of the school district:

School Board Chair	\$ 000.00/ yr	District Treasurer	\$ 850.00 / yr
School Board Member	\$ 000.00/ yr	Alternate District Treasurer	\$ 25.00/pay period as needed
		District Clerk	\$ 000.00 / yr

**Article 4:** To hear and act upon the reports of the Wolcott Town School District officers and directors.

**Article 5:** Shall the voters of the school district approve the school board to expend \$ 4,551,468.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$ 16,051.00 per equalized pupil. This projected spending per equalized pupil is .32% higher than spending for the current year.

Voting on the aforementioned Article 5 will be by Australian Ballot at the Wolcott Town School on Tuesday, March 6th, 2018 between the hours of 8:00 a.m. at which time the polls will open, and 7:00 p.m. at which time the polls will close. The legal voters of the Wolcott Town School District are further notified that voter qualification, registration and absentee voting relative to said meeting shall be as provided in Chapter 43 of Title 17, Vermont Statutes annotated.

**Article 6:** To see if the voters of the town will authorize the school board to borrow money in anticipation of state revenues.

**WARNING**  
**WOLCOTT TOWN SCHOOL DISTRICT**

1. PUBLIC INFORMATIONAL HEARING ON THE FY18 BUDGET, February 28, 2018 at 6:00 p.m.

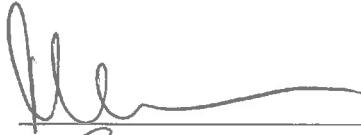
and

2. ANNUAL SCHOOL DISTRICT MEETING,  
March 6, 2018, fifteen (15) minutes following the adjournment of town meeting

**continued next page**

**Article 7:** To transact any other business that may legally come before the meeting.

Dated at Wolcott, Vermont this 11th day of January 2018.

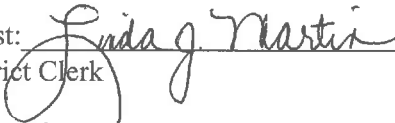




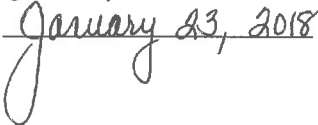
  
Wolcott Town School District Directors

Attest:

District Clerk



Date:

  
January 23, 2018





## Wolcott Elementary

320 School Hill Drive

Wolcott, VT 05680

<http://www.wolcott.ossu.org>

# School Board Report

The Wolcott Town School Board has respectfully submitted the FY 19 budget for your approval.

This budget has been crafted thoughtfully and responsibly in every effort to meet the needs of the diverse learners that reside in the Wolcott community. The needs of the students of Wolcott have been considered, along with the state and federal guidelines, to arrive at the current budget. We believe this budget will best serve our students as they strive to meet academic expectations and become responsible citizens.

Looking back on 2017, progress on the Act 46 legislation has led us to pursue an alternative structure in partnership with the Orleans South Supervisory Union, maintaining the current governance of education for our students. We have submitted an alternative structure proposal to the board of education that will preserve our elementary school and retain school choice for grades 7-12, pursuant with direction from voters based on past surveys.

Wolcott Elementary continues to be a school that focuses on guiding all students to achieve their best academically, socially, and emotionally. Our staff works together with building administration to continually assess our students' needs and then collaboratively structures available resources to have the greatest positive impact on the greatest number of students. At Wolcott, two areas of great focus for us is on literacy and social/emotional well being. We want all of our students to be on grade level in reading by the end of 3rd grade. We know that if students are not on grade level in reading by the end of 3rd grade there is an 80% chance students never will be. This goal can only be achieved through a balanced literacy program aligned with appropriate reading assessments to guide instructional decision making- and our teachers and support staff do this daily.

Students cannot be academically successful without having their social and emotional needs met. Our teachers, staff, and behavior/emotional support team have been very successful in supporting our students' social and emotional needs. We continue to see a reduction in low level student referrals from one year to the next. This reduction has been noted by the state and our student behavior/emotional support program (PBIS) here at Wolcott has been awarded the *Exemplar School Certificate*, the highest award possible, for the past 3 years. Our proposed budget will continue to provide the financial resources for Wolcott Elementary to meet our students' academic, social, and emotional needs.

In pursuit of a more transparent budgetary process between our district and the Supervisory Union, we have a parallel budget building process in coordination with the OSSU to allow for Wolcott taxpayer input. Community members are urged to attend School Board meetings which are held on the second Thursday of each month in the school library. Public comment is always welcome and encouraged. Additionally, agendas and minutes can be found at <http://www.ossu.org/wolcott-town-school-board.html>. Contact info for all board members can also be found at this site. Please do not hesitate to get in touch with any School Board member if you have any questions or concerns. Front Porch Forum is also used for some announcements.

As we prepare for the future, we look forward to hearing from you. Please join us for the budget informational meeting on February 28, 2018 at 6PM at the Wolcott Elementary School.

Respectfully submitted by the Wolcott Town School Board,

Peter Burgess, Chair  
Rebecca Ventrice, Vice Chair  
Anne Farley, Clerk  
Pam Peck  
Christy Moodie



## Wolcott Elementary

Matthew Foster, Principal

320 School Hill Drive

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# 2016 - 2017 School Report

### Vision & Mission

Wolcott Eagles are responsible, respectful, and safe in thoughts, words, and actions.  
All learners are responsible for themselves, their community, and the greater world.

### Principal's Message

Wolcott Elementary School has a long history of successfully serving all of our community's students. Wolcott continues this tradition by focusing on each student's individual academic, social, and emotional needs. We are continually evaluating our students' success through a variety of assessments which allow us to tailor instruction for each individual's unique needs.

Wolcott staff realizes the number one determining factor for each student's success is the home. We are very proud of our connection and communication with families and are always looking for insight to better serve our students. We encourage all of our families to reach out to us to share with us how we can better support their children or how they may be able to help support our school community.

### Recent Successes

- Students performed significantly higher than the state average in science proficiency: 73% of our students were "Proficient" in science compared to 46% of Vermont students.
- VTPBIS Exemplar Award for 2016-17 for the 3rd year in a row
- Math: As a school, we performed 10 points above the state in math proficiency
- Started a community garden
- More community activities are being held at the school than the previous year
- School received a state grant to add a gym divider to hold two activities at one time in the gym.

### Needs Assessment

- Math: As a school, we performed 10 points above the state in math proficiency, but we can still improve.
- ELA: As a school, our student ELA performance declined in 2016-17 from 2015-16.

### Plan to Meet Needs / Achieve Goals

- We are working through our staff development plan to align our ELA instruction with the common core standards.
- We are developing our ELA assessments to be aligned with the common core standards.
- We are aligning our ELA assessments and report card to the common core standards
- We are implementing our new math curriculum which we purchased at the end of the 2015-16 school year and received staff development training during the summer.



# Wolcott Elementary

Matthew Foster, Principal

320 School Hill Drive

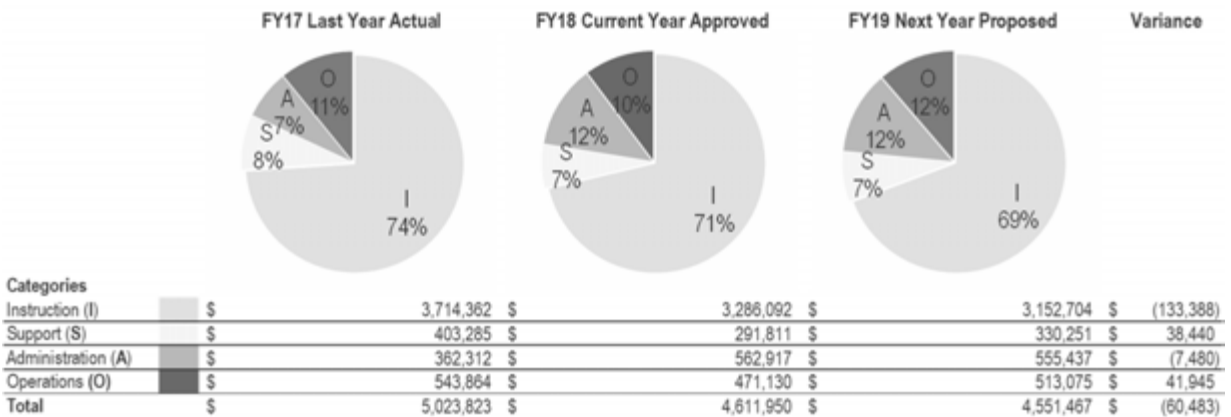
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## 2016 - 2017 School Report

### Budget Summary



**Instruction:** General Ed, Special Ed, Co-Curricular Ed

**Support:** Guidance, Behavioral & Related Services, Health Services, Improvement of Instruction, Library/Media, Technology Integration

**Administration:** School Board, Office of Superintendent, School Administration, Business Office, Technology Administration, Grants Admin

**Operations:** Operations/Maintenance, Transportation, Food Service, Fund Transfers

See the following budget pages for more information or visit [www.ossu.org](http://www.ossu.org)

### WES in Pictures





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## 2016 - 2017 School Report

### Student Data – Demographics

Oct. 1 Student Counts	15-16	16-17	17-18
Pre-Kindergarten	19	14	13
Kindergarten	16	20	11
1st Grade	15	16	20
2nd Grade	23	20	16
3rd Grade	23	22	21
4th Grade	14	21	18
5th Grade	18	18	23
6th Grade	19	20	16
<b>K-6 Subtotal</b>	<b>128</b>	<b>137</b>	<b>125</b>
7th Grade	14	20	18
8th Grade	19	19	20
9th Grade	20	18	20
10th Grade	26	19	18
11th Grade	23	24	17
12th Grade	11	21	22
<b>7-12 Subtotal</b>	<b>113</b>	<b>121</b>	<b>115</b>
<b>PK-12 Total</b>	<b>260</b>	<b>258</b>	<b>253</b>

K-6 Attendance	14-15	15-16	16-17
Attendance Rate	96%	96%	95%
Students with fewer than 10 absences per year	80%	71%	73%

Staff Information	14-15	15-16	16-17
Average Experience (Yrs)	14.5	10.2	9.7
Professional Staff with Master's Degrees	36%	58%	61%
Professional Staff FTE	12.2	11.2	12.2
Core classes taught by Highly Qualified Teachers	92%	100%	100%

PreK-6 Demographics	14-15	15-16	16-17
Gender (%F / %M)	52 / 48	51 / 49	48 / 52
Free/Reduced Lunch	80%	52%	54%
Individualized Education Plan	14%	21%	16%
504 Plan	<N	6%	1%
Education Support Team	18%	13%	10%
Hispanic	<N	0%	1%
American Indian/Alaskan Native	0%	1%	3%
African American / Black	1%	2%	1%
Asian	<N	2%	2%
Multiple Races	2%	2%	3%
White	97%	98%	97%

K-6 Participation	14-15	15-16	16-17
Band	10	12	14
Basketball	29	33	33
Chorus	25	25	19
Color Guard	11	14	21
REACH! Afterschool	112	97	83
Soccer	23	35	35

School Climate	14-15	15-16	16-17
Harassment Complaints	2	1	0
Bullying Complaints	4	2	0
Weapons Violations	1	2	1
Substance / Tobacco Violations	1	0	0

### Historical Enrollment

K-6 October 1 Enrollment Count											Avg. Annual Change	
07-08 (FY08)	08-09 (FY09)	09-10 (FY10)	10-11 (FY11)	11-12 (FY12)	12-13 (FY13)	13-14 (FY14)	14-15 (FY15)	15-16 (FY16)	16-17 (FY17)	17-18 (FY18)	10 Year	5 Year
141	136	127	131	119	128	132	126	128	137	125	-1.0%	-0.3%



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## 2016 - 2017 School Report

### Student Data – State Assessments

#### SBAC Assessment Summary Results

Grades 3-6 Math	2016-2017							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b><u>Reporting Groups:</u></b>								
Overall	77	100%	4%	29%	22%	45%	32%	45%
Female	34	100%	0%	41%	18%	41%	41%	45%
Male	43	100%	7%	19%	26%	49%	26%	46%
FRL	36	100%	0%	17%	22%	61%	17%	31%
Not-FRL	41	100%	7%	39%	22%	32%	46%	56%
Students with Disabilities	21	100%	0%	10%	24%	67%	10%	10%
Limited English Proficient	**	**	**	**	**	**	**	23%
Migrant	**	**	**	**	**	**	**	**
White	73	100%	**	**	**	**	**	46%
African American	**	**	**	**	**	**	**	28%
Hispanic	**	**	**	**	**	**	**	39%
Asian	**	**	**	**	**	**	**	53%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	31%
Pacific Islander	**	**	**	**	**	**	**	55%
Two or more races	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

Grades 3-6 English	2016-2017							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b><u>Reporting Groups:</u></b>								
Overall	75	100%	16%	25%	32%	27%	41%	52%
Female	33	100%	30%	27%	30%	12%	58%	57%
Male	42	100%	5%	24%	33%	38%	29%	46%
FRL	34	100%	3%	24%	35%	38%	26%	36%
Not-FRL	41	100%	27%	27%	29%	17%	54%	63%
Students with Disabilities	20	100%	0%	5%	40%	55%	5%	11%
Limited English Proficient	**	**	**	**	**	**	**	20%
Migrant	**	**	**	**	**	**	**	**
White	71	100%	**	**	**	**	**	52%
African American	**	**	**	**	**	**	**	33%
Hispanic	**	**	**	**	**	**	**	46%
Asian	**	**	**	**	**	**	**	59%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	36%
Pacific Islander	**	**	**	**	**	**	**	62%
Two or more races	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.



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## 2016 - 2017 School Report

### Student Data – State Assessments

#### NECAP Science Assessment Results

Grade 4 Science NECAP	2016-2017								2015-2016							
Reporting Groups:	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
Overall	22	100%	0%	18%	68%	14%	18%	47%	15	100%	0%	73%	27%	0%	73%	48%
Female	8	100%	**	**	**	**	**	47%	10	100%	0%	70%	30%	0%	70%	50%
Male	14	100%	0%	21%	71%	7%	21%	47%	5	100%	**	**	**	**	80%	47%
FRL	9	100%	**	**	**	**	**	31%	9	100%	**	**	**	**	56%	32%
Not-FRL	13	100%	0%	31%	62%	8%	31%	57%	6	100%	**	**	**	**	100%	59%
Students with Disabilities	9	100%	**	**	**	**	**	16%	5	100%	**	**	**	**	40%	19%
Limited English Proficient	**	**	**	**	**	**	**	13%	**	**	**	**	**	**	**	18%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	19	100%	**	**	**	**	**	48%	14	100%	**	**	**	**	**	49%
African American	**	**	**	**	**	**	**	17%	**	**	**	**	**	**	**	26%
Hispanic	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
Asian	**	**	**	**	**	**	**	44%	**	**	**	**	**	**	**	50%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	9%
Pacific Islander	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	38%

\*\* Data not available, or suppressed.

#### SBAC Math Assessment - Grade Level Detail

Grade 3 Math	2016-2017								2015-2016							
Reporting Groups:	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
Overall	21	100%	0%	29%	29%	43%	29%	52%	24	100%	17%	17%	29%	38%	33%	56%
Female	6	100%	0%	50%	17%	33%	50%	52%	9	100%	**	**	**	**	22%	56%
Male	15	100%	0%	20%	33%	47%	20%	53%	15	100%	20%	20%	20%	40%	40%	56%
FRL	8	100%	**	**	**	**	25%	37%	15	100%	13%	13%	27%	47%	27%	41%
Not-FRL	13	100%	0%	31%	38%	31%	31%	65%	9	100%	**	**	**	**	44%	67%
Students with Disabilities	3	100%	**	**	**	**	**	10%	6	100%	**	**	**	**	**	18%
Limited English Proficient	**	**	**	**	**	**	**	38%	**	**	**	**	**	**	**	48%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	21	100%	**	**	**	**	**	53%	22	100%	**	**	**	**	**	56%
African American	**	**	**	**	**	**	**	41%	**	**	**	**	**	**	**	35%
Hispanic	**	**	**	**	**	**	**	45%	**	**	**	**	**	**	**	48%
Asian	**	**	**	**	**	**	**	54%	**	**	**	**	**	**	**	65%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	35%	**	**	**	**	**	**	**	44%
Pacific Islander	**	**	**	**	**	**	**	47%	**	**	**	**	**	**	**	64%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

Grade 4 Math	2016-2017								2015-2016							
Reporting Groups:	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
Overall	22	100%	14%	32%	18%	36%	45%	47%	15	100%	13%	27%	47%	13%	40%	50%
Female	8	100%	**	**	**	**	63%	46%	10	100%	20%	30%	40%	10%	50%	49%
Male	14	100%	21%	14%	29%	36%	36%	48%	5	100%	**	**	**	**	20%	51%
FRL	10	100%	0%	10%	30%	60%	10%	32%	9	100%	**	**	**	**	33%	32%
Not-FRL	12	100%	25%	50%	8%	17%	75%	58%	6	100%	**	**	**	**	50%	63%
Students with Disabilities	9	100%	**	**	**	**	11%	10%	5	100%	**	**	**	**	**	14%
Limited English Proficient	**	**	**	**	**	**	**	16%	**	**	**	**	**	**	**	18%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	19	100%	**	**	**	**	**	48%	14	100%	**	**	**	**	**	50%
African American	**	**	**	**	**	**	**	25%	**	**	**	**	**	**	**	32%
Hispanic	**	**	**	**	**	**	**	38%	**	**	**	**	**	**	**	43%
Asian	**	**	**	**	**	**	**	53%	**	**	**	**	**	**	**	61%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	37%	**	**	**	**	**	**	**	29%
Pacific Islander	**	**	**	**	**	**	**	62%	**	**	**	**	**	**	**	71%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.



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## 2016 - 2017 School Report

### Student Data – State Assessments

#### SBAC Math Assessment - Grade Level Detail (continued)

Grade 5 Math	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	15	100%	0%	33%	33%	33%	33%	42%	19	100%	5%	26%	37%	32%	32%	43%
Female	10	100%	0%	30%	40%	30%	30%	41%	10	100%	10%	30%	40%	20%	40%	43%
Male	5	100%	**	**	**	**	40%	44%	9	100%	**	**	**	**	22%	44%
FRL	9	100%	**	**	**	**	11%	26%	12	100%	0%	33%	25%	42%	33%	28%
Not-FRL	6	100%	**	**	**	**	67%	55%	7	100%	**	**	**	**	29%	53%
Students with Disabilities	6	100%	**	**	**	**	**	8%	0	100%	**	**	**	**	**	10%
Limited English Proficient	**	**	**	**	**	**	**	6%	**	**	**	**	**	**	**	14%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	14	100%	**	**	**	**	**	43%	19	100%	**	**	**	**	**	44%
African American	**	**	**	**	**	**	**	27%	**	**	**	**	**	**	**	24%
Hispanic	**	**	**	**	**	**	**	40%	**	**	**	**	**	**	**	38%
Asian	**	**	**	**	**	**	**	57%	**	**	**	**	**	**	**	49%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	21%	**	**	**	**	**	**	**	33%
Pacific Islander	**	**	**	**	**	**	**	69%	**	**	**	**	**	**	**	36%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

Grade 6 Math	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	19	100%	0%	21%	11%	68%	21%	39%	20	100%	15%	20%	25%	40%	35%	41%
Female	10	100%	0%	30%	10%	60%	30%	41%	9	100%	**	**	**	**	44%	41%
Male	9	100%	**	**	**	**	11%	38%	11	100%	9%	18%	18%	55%	27%	41%
FRL	9	100%	**	**	**	**	22%	26%	13	100%	8%	8%	31%	54%	15%	25%
Not-FRL	10	100%	0%	20%	10%	70%	20%	48%	7	100%	**	**	**	**	71%	51%
Students with Disabilities	3	100%	**	**	**	**	**	6%	6	100%	**	**	**	**	**	5%
Limited English Proficient	**	**	**	**	**	**	**	11%	**	**	**	**	**	**	**	4%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	19	100%	**	**	**	**	**	39%	20	100%	**	**	**	**	**	42%
African American	**	**	**	**	**	**	**	19%	**	**	**	**	**	**	**	18%
Hispanic	**	**	**	**	**	**	**	32%	**	**	**	**	**	**	**	41%
Asian	**	**	**	**	**	**	**	50%	**	**	**	**	**	**	**	50%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	33%	**	**	**	**	**	**	**	32%
Pacific Islander	**	**	**	**	**	**	**	41%	**	**	**	**	**	**	**	74%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

#### SBAC English Language Arts Assessment - Grade Level Detail

Grade 3 ELA	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	21	100%	10%	24%	24%	43%	33%	49%	24	100%	21%	25%	21%	33%	46%	54%
Female	6	100%	**	**	**	**	50%	54%	9	100%	**	**	**	**	56%	59%
Male	15	100%	0%	27%	27%	47%	27%	45%	15	100%	20%	20%	20%	40%	40%	49%
FRL	8	100%	**	**	**	**	25%	35%	15	100%	13%	13%	33%	40%	27%	39%
Not-FRL	13	100%	15%	23%	15%	46%	38%	61%	9	100%	**	**	**	**	78%	65%
Students with Disabilities	3	100%	**	**	**	**	**	12%	6	100%	**	**	**	**	**	14%
Limited English Proficient	**	**	**	**	**	**	**	32%	**	**	**	**	**	**	**	42%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	21	100%	**	**	**	**	**	50%	22	100%	**	**	**	**	**	54%
African American	**	**	**	**	**	**	**	36%	**	**	**	**	**	**	**	41%
Hispanic	**	**	**	**	**	**	**	42%	**	**	**	**	**	**	**	50%
Asian	**	**	**	**	**	**	**	50%	**	**	**	**	**	**	**	61%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	30%	**	**	**	**	**	**	**	41%
Pacific Islander	**	**	**	**	**	**	**	47%	**	**	**	**	**	**	**	64%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.



Wolcott Elementary  
 Matthew Foster, Principal  
 320 School Hill Drive  
 Wolcott, VT 05680  
[mfoster@ossu.org](mailto:mfoster@ossu.org) (802) 472-6551  
<http://www.wolcott.ossu.org>

## 2016 - 2017 School Report

### Student Data – State Assessments

#### SBAC English Language Arts Assessment - Grade Level Detail (continued)

Grade 4 ELA	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	20	100%	25%	25%	25%	25%	50%	49%	15	100%	47%	20%	20%	13%	67%	54%
Female	7	100%	**	**	**	**	71%	54%	10	100%	60%	20%	10%	10%	80%	59%
Male	13	100%	15%	23%	23%	38%	38%	45%	5	100%	**	**	**	**	40%	48%
FRL	8	100%	**	**	**	**	25%	35%	9	100%	**	**	**	**	44%	37%
Not-FRL	12	100%	42%	25%	25%	8%	67%	60%	6	100%	**	**	**	**	100%	66%
Students with Disabilities	8	100%	**	**	**	**	13%	10%	5	100%	**	**	**	**	20%	13%
Limited English Proficient	**	**	**	**	**	**	**	10%	**	**	**	**	**	**	**	18%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	17	100%	**	**	**	**	**	50%	14	100%	**	**	**	**	**	54%
African American	**	**	**	**	**	**	**	32%	**	**	**	**	**	**	**	40%
Hispanic	**	**	**	**	**	**	**	44%	**	**	**	**	**	**	**	46%
Asian	**	**	**	**	**	**	**	61%	**	**	**	**	**	**	**	65%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	37%	**	**	**	**	**	**	**	35%
Pacific Islander	**	**	**	**	**	**	**	76%	**	**	**	**	**	**	**	65%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

Grade 5 ELA	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	15	100%	27%	20%	33%	20%	47%	55%	19	100%	26%	26%	32%	16%	53%	58%
Female	10	100%	40%	20%	30%	10%	60%	62%	10	100%	40%	20%	30%	10%	60%	66%
Male	5	100%	**	**	**	**	20%	49%	9	100%	**	**	**	**	44%	51%
FRL	9	100%	**	**	**	**	22%	37%	12	100%	25%	17%	33%	25%	42%	42%
Not-FRL	6	100%	**	**	**	**	83%	69%	7	100%	**	**	**	**	71%	69%
Students with Disabilities	6	100%	**	**	**	**	13%	13%	0	100%	**	**	**	**	**	14%
Limited English Proficient	**	**	**	**	**	**	**	13%	**	**	**	**	**	**	**	13%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	14	100%	**	**	**	**	**	56%	19	100%	**	**	**	**	**	59%
African American	**	**	**	**	**	**	**	36%	**	**	**	**	**	**	**	37%
Hispanic	**	**	**	**	**	**	**	48%	**	**	**	**	**	**	**	52%
Asian	**	**	**	**	**	**	**	65%	**	**	**	**	**	**	**	64%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	33%	**	**	**	**	**	**	**	50%
Pacific Islander	**	**	**	**	**	**	**	69%	**	**	**	**	**	**	**	57%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

Grade 6 ELA	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	19	100%	5%	32%	47%	16%	37%	52%	20	100%	15%	45%	15%	25%	60%	56%
Female	10	100%	10%	40%	40%	10%	50%	60%	9	100%	**	**	**	**	78%	63%
Male	9	100%	**	**	**	**	22%	45%	11	100%	18%	27%	27%	27%	45%	50%
FRL	9	100%	**	**	**	**	33%	37%	13	100%	8%	38%	23%	31%	46%	39%
Not-FRL	10	100%	10%	30%	60%	0%	40%	63%	7	100%	**	**	**	**	86%	67%
Students with Disabilities	3	100%	**	**	**	**	**	11%	6	100%	**	**	**	**	**	11%
Limited English Proficient	**	**	**	**	**	**	**	5%	**	**	**	**	**	**	**	6%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	19	100%	**	**	**	**	**	53%	20	100%	**	**	**	**	**	57%
African American	**	**	**	**	**	**	**	30%	**	**	**	**	**	**	**	34%
Hispanic	**	**	**	**	**	**	**	51%	**	**	**	**	**	**	**	60%
Asian	**	**	**	**	**	**	**	57%	**	**	**	**	**	**	**	63%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	44%	**	**	**	**	**	**	**	44%
Pacific Islander	**	**	**	**	**	**	**	53%	**	**	**	**	**	**	**	79%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.





*Proven Expertise and Integrity*

## INDEPENDENT AUDITORS' REPORT

School Board  
Wolcott School District  
Lakeview, Vermont

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Wolcott School District, as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Wolcott School District's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

3 Old Orchard Road, Buxton, Maine 04093  
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609  
www.rhrsmith.com

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund of and the aggregate remaining fund information of the Wolcott School District as of June 30, 2017, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### Other Matters

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information and pension information on pages 4 through 10 and 52 through 55 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Wolcott School District's basic financial statements. The Budgetary Comparison Schedule - Budgetary Basis – Budget and Actual – General Fund Revenues, Schedule of Departmental Operations – General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The Budgetary Comparison Schedule - Budgetary Basis – Budget and Actual – General Fund Revenues, Schedule of Departmental Operations – General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are the responsibility of management and were derived from and related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance

with auditing standards generally accepted in the United States of America. In our opinion, the Budgetary Comparison Schedule - Budgetary Basis – Budget and Actual – General Fund Revenues, Schedule of Departmental Operations – General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated January 9, 2018, on our consideration of the Wolcott School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Wolcott School District's internal control over financial reporting and compliance.

Buxton, Maine  
Vermont Registration No. 092.0000697  
January 9, 2018

## WOLCOTT SCHOOL DISTRICT

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - GENERAL FUND REVENUES  
 FOR THE YEAR ENDED JUNE 30, 2017

	Original Budget	Final Budget	Actual Amounts	Variance Positive (Negative)
Resources (Inflows):				
Intergovernmental revenues:				
State Education Spending Grant	\$ 4,083,998	\$ 4,083,998	\$ 4,083,998	\$ -
Transportation Aid	67,944	67,944	66,875	(1,069)
Mainstream Block Grant	96,964	96,964	96,964	-
General SPED Reimbursement	478,494	478,494	492,241	13,747
Extraordinary Reimbursement	117,242	117,242	126,298	9,056
Erate	-	-	9,680	9,680
Essential Early Education	20,034	20,034	20,034	-
State Placed Reimbursement	-	-	15,456	15,456
Prior Year Revenue - State	-	-	9,375	9,375
Lunch - State	1,600	1,600	1,602	2
Breakfast - State	400	400	440	40
Additional Breakfast Reimbursement - State	350	350	-	(350)
Lunch - Federal	40,000	40,000	41,993	1,993
Breakfast - Federal	20,000	20,000	21,744	1,744
Other Subgrants	7,000	7,000	-	(7,000)
Commodities	4,000	4,000	3,960	(40)
Tech Tuition on-Behalf	74,124	74,124	74,124	-
Tuition	-	-	30,651	30,651
Charges for services:				
Adult Meals	2,000	2,000	2,783	783
Purchased services - Lakeview School District	-	-	32,765	32,765
Purchased services - Woodbury School District	-	-	24,102	24,102
Interest income	8,000	8,000	22,298	14,298
Miscellaneous:				
Lease Land	30	30	29	(1)
Pleasants Fund Grant	-	-	347	347
Prior Year Revenue	-	-	732	732
Transfers from other funds	-	-	-	-
Amounts Available for Appropriation	<u>\$ 5,022,180</u>	<u>\$ 5,022,180</u>	<u>\$ 5,178,491</u>	<u>\$ 156,311</u>

See accompanying independent auditors' report and notes to financial statements.

## WOLCOTT SCHOOL DISTRICT

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2017

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Instruction -				
General education	\$ 2,823,245	\$ 2,788,162	\$ 2,794,258	\$ (6,096)
Special education	911,104	911,104	911,104	-
Co-curricular	3,330	12,330	9,000	3,330
	<u>3,737,679</u>	<u>3,711,596</u>	<u>3,714,362</u>	<u>(2,766)</u>
Student/instructor support -				
Guidance	54,992	83,733	96,476	(12,743)
Health services	22,198	32,056	30,597	1,459
Psychological services	22,446	22,589	22,589	-
Speech services	103,097	93,013	45,231	47,782
Occupational therapy services	24,325	24,325	24,325	-
Physical therapy / IEP services	69,322	69,322	67,642	1,680
Improvement of instruction	15,672	10,483	9,174	1,309
Library / media services	50,932	49,980	48,910	1,070
Technology integration	49,640	60,351	58,874	1,477
	<u>412,624</u>	<u>445,852</u>	<u>403,818</u>	<u>42,034</u>
Administration -				
School Board	29,353	29,960	26,147	3,813
Office of Superintendent	27,825	27,825	27,825	-
Office of Principal	160,395	150,619	147,802	2,817
Special education administration	26,893	26,893	26,893	-
Business office / human resources	64,739	64,739	80,596	(15,857)
Technology administration	51,734	51,734	51,732	2
Grants administration	785	785	785	-
	<u>361,724</u>	<u>352,555</u>	<u>361,780</u>	<u>(9,225)</u>
Operations -				
Operations and maintenance	190,502	186,124	193,926	(7,802)
Student transportation	230,654	232,167	238,062	(5,895)
Food service	88,997	91,447	89,274	2,173
	<u>510,153</u>	<u>509,738</u>	<u>521,262</u>	<u>(11,524)</u>
Miscellaneous -				
Other outlays and prior year adjustments	-	2,439	22,601	(20,162)
TOTAL DEPARTMENTAL OPERATIONS	<u>\$ 5,022,180</u>	<u>\$ 5,022,180</u>	<u>\$ 5,023,823</u>	<u>\$ (1,643)</u>

See accompanying independent auditors' report and notes to financial statements.

## **Wolcott Town School District**

### **Budget Notes**

**2018-2019 (FY19)**

With your support of Wolcott School and our budget, the Board and its staff continue to improve the education of our greatest resource, our children. The proposed FY19 budget brings an estimated increase of just over six cents on the actual homestead tax rate for our community members.

Wolcott's Actual Homestead tax rate is estimated at \$1.5962 per \$100 of assessed value, an increase of \$0.0604 per \$100 of assessed home value. This translates to an estimated increase of \$60.44 on a house valued at \$100,000.

#### **Some points of interest that affect this budget include the following:**

##### **REVENUES**

- Miscellaneous revenue of \$65,000 recognizes payments from Woodbury and Lakeview Union for our staff providing services in those districts.

##### **EXPENSES**

- The proposed budget maintains all elementary programming currently in place.
- Special Education instruction is decreasing in part because we have lower student needs.
- There is an anticipated decrease in the number of tuition students from 114 this year to 112 next year. 109 students will be attending public high schools with a projection of 46 at Craftsbury, 5 at Hazen Union, 24 at Lamoille Union, 22 at Morristown, 10 at Stowe, 1 at South Burlington and 1 at Montpelier.. We are also projecting 2 at St Johnsbury and 1 at Orchard Valley. In addition there will be a cost for 8 attending technical center programs.
- Closing of the Pre-school program and paying for tuition for all eligible 3 & 4 year olds results in a budget reduction of \$30,000.
- Reduction of 1.75 FTE para-educator support.

##### **OTHER**

- The district maintains two reserve funds. One for building maintenance (\$109,717) and one for secondary tuition (\$148,349).
- Recent use of these funds include:
  - \$36,443.76 was used in the summer of 2016 for the schools water system project.
  - \$8,843.68 was used in the fall of 2016 for the parking lot study.
  - \$5,833.19 was used in the winter of 2017 to pay for a facility analysis.

##### **SUMMARY**

- Total expenditures are down \$60,482.
- Local Revenues are down \$2,743.
- This results in a \$57,739 reduction in Education Spending.
- Equalized Pupils are down 4.46.
- Education Spending Per Equalized Pupil is increasing 0.31%
- All of this contributes to an estimated six cent tax rate increase, which can be better understood by following the tax rate calculations and explanations.

Voters are encouraged to review the entire 2016-2017 Wolcott Town School District Report to learn more about the educational programming and goals that will be supported by this budget.

**Wolcott Town School District**

**FY19 BUDGET**

	FY17 Actual	FY18 Approved	FY19 Proposed	Variance (\$)
<b>REVENUE</b>				
Local Sources	101,280	87,194	82,000	(5,194)
SU Sources	65,779	56,000	51,000	(5,000)
State Sources	4,975,990	4,465,756	4,408,017	(57,739)
Federal Sources	3,960	3,000	3,000	0
Prior Year Revenue	31,476	0	0	0
PY Surplus Applied	0	0	7,451	7,451
<b>TOTAL REVENUES</b>	<b>5,178,485</b>	<b>4,611,950</b>	<b>4,551,468</b>	<b>(60,482)</b>
<b>EXPENDITURES</b>				
General Ed Instruction	2,794,258	2,863,239	2,845,604	(17,635)
Special Ed Instruction	911,104	420,600	307,000	(113,600)
Athletics Instruction	9,000	2,253	100	(2,153)
<b>TOTAL INSTRUCTION</b>	<b>3,714,362</b>	<b>3,286,092</b>	<b>3,152,704</b>	<b>(561,658)</b>
Guidance	96,476	67,217	97,393	30,176
Health Services	30,580	30,797	30,500	(297)
Psychological Services	22,589	27,300	28,100	800
Speech Services	45,231	32,100	28,300	(3,800)
Occupational Therapy Services	24,325	6,198	7,200	1,002
Physical Therapy/IEP Evaluation	67,642	0	0	0
Improvement of instruction	8,801	18,353	48,815	30,462
Library/Media services	48,768	42,686	89,943	47,257
Technology Integration	58,874	67,160	0	(67,160)
<b>TOTAL STUDENT/INSTRUCTOR SUPPORT</b>	<b>403,285</b>	<b>291,811</b>	<b>330,251</b>	<b>38,440</b>
School Board	26,146	31,965	39,265	7,300
Office of Superintendent	27,825	61,600	65,600	4,000
School Administration	148,333	159,067	155,972	(3,095)
SPED Administration	26,893	13,000	11,300	(1,700)
Fiscal Services	80,596	160,000	161,100	1,100
Technology Administration	51,734	136,500	122,200	(14,300)
Grants Administration	785	785	0	(785)
<b>TOTAL ADMINISTRATION</b>	<b>362,312</b>	<b>562,917</b>	<b>555,437</b>	<b>(7,480)</b>
Operations & Maintenance	193,927	209,615	229,242	19,627
Student Transportation	238,061	119,900	141,000	21,100
Food Service	89,275	90,614	91,833	1,219
Prior Year Expenditures	22,601	51,000	51,000	0
Payoff PY Deficit	0	0	0	0
<b>TOTAL OPERATIONS</b>	<b>543,864</b>	<b>471,130</b>	<b>513,075</b>	<b>41,946</b>
<b>TOTAL EXPENDITURES</b>	<b>5,023,823</b>	<b>4,611,950</b>	<b>4,551,468</b>	<b>(60,482)</b>
<b>REVENUELESS EXPENDITURES</b>	<b>154,662</b>	<b>0</b>	<b>0</b>	<b>(0)</b>

# Wolcott Town School District

## Historical Tax Rate Calculation

	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	
Total Expenditures	10.5%	7.1%	8.6%	4.6%	-1.2%	2.9%	-8.2%	-1.31%	
Local Revenues	37.4%	28.7%	14.6%	-1.0%	-13.5%	6.4%	-83.1%	-1.88%	
Education Spending	6.5%	3.1%	7.2%	6.0%	1.6%	2.2%	7.4%	-1.29%	
Equalized Pupils	1.4%	1.3%	1.8%	1.0%	-3.0%	-1.1%	0.0%	-1.60%	
Education Spending/Eq Pupil	5.1%	1.8%	5.2%	4.9%	4.7%	3.3%	7.44%	0.31%	
CLA	3.1%	3.1%	-1.7%	-4.8%	1.9%	2.6%	4.7%	-3.13%	
Equalized Tax Rate	<b>1.2470</b>	<b>1.2716</b>	<b>1.3473</b>	<b>1.4526</b>	<b>1.5085</b>	<b>1.5377</b>	<b>1.5748</b>	<b>1.6307</b>	
% ETR Increase over PY	6.3%	2.0%	6.0%	7.8%	3.8%	1.9%	2.4%	3.55%	
	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	<u>Change</u>
1 Total Expenditures	4,062,713	4,352,595	4,725,805	4,942,069	4,880,730	5,022,180	4,611,950	4,551,468	(60,482)
2 Local Revenues	642,850	827,207	947,867	938,384	811,997	864,058	146,194	143,451	(2,743)
3 Education Spending	3,419,863	3,525,388	3,777,938	4,003,685	4,068,733	4,158,122	4,465,756	4,408,017	(57,739)
4 Equalized Pupils	279.26	282.86	288.04	290.90	282.30	279.24	279.12	274.66	(4.46)
5 <b>Ed Spending per Eq Pupil</b>	<b>12,246</b>	<b>12,463</b>	<b>13,116</b>	<b>13,763</b>	<b>14,413</b>	<b>14,891</b>	<b>15,999</b>	<b>16,049</b>	<b>50</b>
Ed Sp/ Eq Pupil if over threshold									
Base Ed Amt/Property Yield	8,544	8,723	9,151	9,285	9,459	9,701	10,160	9,842	(318)
6 District Spending Adjustment	143.331%	142.879%	143.329%	148.229%	152.371%	153.768%	157.475%	163.066%	5.592%
Base Tax Rate	0.87	0.89	0.94	0.98	0.99	1.00	1.00	1.00	0.00
7 Equalized Homestead Tax Rate	<b>1.2470</b>	<b>1.2716</b>	<b>1.3473</b>	<b>1.4526</b>	<b>1.5085</b>	<b>1.5377</b>	<b>1.5748</b>	<b>1.6307</b>	<b>0.0559</b>
8 Common Level of Appraisal	104.84%	108.06%	106.24%	101.09%	102.50%	101.87%	102.54%	102.16%	-0.38%
9 <b>Act Home Tax Rate-District</b>	<b>1.1894</b>	<b>1.1768</b>	<b>1.2682</b>	<b>1.4369</b>	<b>1.4717</b>	<b>1.5095</b>	<b>1.5357</b>	<b>1.5962</b>	<b>0.0604</b>
Add/cut 1c on actual home tax rate	27,600		Homestead	100,000			Tax increase		\$ 60.44



## Wolcott School District Tax Rate Calculation Description

### Row # Explanation

- 1 Total Expenditures represents the money spent to operate all school district programs, functions, and services.
- 2 Local Revenues represents non-property income tax revenue.
- 3 Education Spending (ES) is row #1 minus row #2. It represents the amount to come from the State Education Fund.
- 4 Equalized Pupils (EP) represents the average of the district's students for the prior two years, weighted based on a variety of factors, such as for PreK, poverty, English Language Learner (ELL), and secondary students.
- 5 Educational Spending (ES) per Equalized Pupil (EP) is row #3 divided by row #4.
- 6 District Spending Adjustment represents the percentage a district's ES/EP to the Property Yield. The property yield (formally the base ES per EP) is a term from ACT 46. It represents the amount of education spending per equalized student that can be supported by \$1.00 of homestead property tax on the statewide grand list. The yield is divided into row #5 to determine the adjustment. The yield is ultimately set by the legislature. At the time of this printing this is the current estimated yield for the fiscal year.
- 7 Equalized Homestead Tax Rate is the District Spending Adjustment (row #6) multiplied by the base tax rate of \$1.00. It represents the homestead tax rate that is equalized across all towns based on each town's level of spending.
- 8 Common Level of Appraisal (CLA) represents the relationship of each town's grand list is to market value. 100% means that a town's grand list is at market value. The CLA is calculated by the state based on actual property sales in a community throughout the year and is used in the tax calculation to represent fairness across all towns in the state.
- 9 Actual Homestead Tax Rate is row #7 divided by row #8 and represents what the homestead education property tax is that will appear on each town's property tax bill.

Amounts are shown for properties assessed at \$100,000, \$200,000, and \$300,000, assuming no income sensitivity adjustment.

**Please understand that these calculations are estimates since the legislature has not yet set the final property yield.**

District: <b>Wolcott</b>		<b>T250</b>		Property dollar equivalent yield	Homestead tax rate per \$9,842 of spending per equalized pupil
County: <b>Lamoille</b>		<b>Orleans Southwest</b>		<b>9,842</b>	<b>1.00</b>
				<b>11,862</b>	Income dollar equivalent yield per 2.0% of household income
<b>Expenditures</b>		<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,880,730	\$5,022,180	\$4,611,950	\$4,551,468
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	<b>Locally adopted or warned budget</b>	<b>\$4,880,730</b>	<b>\$5,022,180</b>	<b>\$4,611,950</b>	<b>\$4,551,468</b>
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-
7.	<b>Total Budget</b>	<b>\$4,880,730</b>	<b>\$5,022,180</b>	<b>\$4,611,950</b>	<b>\$4,551,468</b>
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
<b>Revenues</b>					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$811,997	\$864,058	\$146,194	\$143,451
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	<b>Offsetting revenues</b>	<b>\$811,997</b>	<b>\$864,058</b>	<b>\$146,194</b>	<b>\$143,451</b>
<b>Education Spending</b>		<b>\$4,068,733</b>	<b>\$4,158,122</b>	<b>\$4,465,756</b>	<b>\$4,408,017</b>
14.					
15.	Equalized Pupils	282.30	279.24	279.12	274.66
<b>Education Spending per Equalized Pupil</b>		<b>\$14,412.80</b>	<b>\$14,890.85</b>	<b>\$15,999.41</b>	<b>\$16,049.00</b>
16.					
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
18.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$42.84	\$61.76	\$54.18	-
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-
25.	Excess spending threshold	threshold = \$17,103 \$17,103.00	Allowable growth \$14,677.21	threshold = \$17,386 \$17,386.00	threshold = \$17,816 \$17,816.00
26.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	\$26	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$14,413	\$14,917	\$15,999	\$16,049.00
28.	District spending adjustment (minimum of 100%)	152.371% based on \$9,285	153.768% based on \$9,701	157.475% based on yield \$10,160	163.066% based on yield \$9,842
<b>Prorating the local tax rate</b>					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$16,049.00 ÷ (\$9,842.00 / \$1.000)]	\$1.5085 based on \$0.99	\$1.5377 based on \$1.00	\$1.5748 based on \$1.00	\$1.6307 based on \$1.00
30.	Percent of Wolcott equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.63)	\$1.5085	\$1.5377	\$1.5748	\$1.6307
32.	<b>Common Level of Appraisal (CLA)</b>	102.50%	101.87%	102.54%	102.16%
33.	Portion of actual district homestead rate to be assessed by town (\$1.6307 / 102.16%)	\$1.4717 based on \$0.99	\$1.5095 based on \$1.00	\$1.5358 based on \$1.00	\$1.5962 based on \$1.00
If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [( \$16,049.00 ÷ \$11,862 ) x 2.00%]	2.74% based on 1.80%	2.74% based on 2.00%	2.67% based on 2.00%	2.71% based on 2.00%
35.	Portion of district income cap percent applied by State (100.00% x 2.71%)	2.74% based on 1.80%	2.74% based on 2.00%	2.67% based on 2.00%	2.71% based on 2.00%
36.		-	-	-	-
37.		-	-	-	-
- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate. - Final figures will be set by the Legislature during the legislative session and approved by the Governor. - The base income percentage cap is 2.0%.					

## Wolcott Town School District

### 2016-2017 Employee Report

This is a comprehensive list of all employee compensation per contract for services rendered during the fiscal year.

Name	Description	FTE	Position Days	Amount
Boyd, Tracy S	Behavior Specialist	1.00	192	\$ 25,318
Cardinal, Philip C	Custodian	1.00	260	\$ 38,397
Cochran, Dawn L	Administrative Assistant	1.00	192	\$ 24,746
Demers, Chelsea M	Elementary Teacher	1.00	185	\$ 43,943
Donahue, Jayne H	Teacher: Art	0.70	185	\$ 35,908
Elmendorf, Christine N	Elementary Teacher	1.00	185	\$ 61,751
Foster, Matthew Y	Principal	1.00	260	\$ 83,000
Gouin, Robin M	Tech Support	0.40	192	\$ 17,850
Greenia, Jonathon L	Library Media Specialist	1.00	185	\$ 51,297
Harris, John C	Custodian	0.50	260	\$ 13,104
Hight, Alexander R	Teacher: PE	1.00	185	\$ 33,522
Hill, Maureen A	Elementary Teacher	1.00	185	\$ 61,751
Hutchins, Trista M	Elementary Teacher	1.00	185	\$ 61,751
Lane, Jolene B	Teacher: Elementary	1.00	185	\$ 38,805
Mallo, Gary L	Custodian	0.00	260	\$ 3,458
McKee, Karen L	Food Service	0.57	192	\$ 8,246
Nelson, Danya Jade	Elementary Teacher	1.00	185	\$ 42,526
Shedd, Sonya M	Elementary Teacher	1.00	185	\$ 57,498
Stancliff, Leslie L	Elementary Teacher	1.00	185	\$ 61,751
Strek, Elizabeth L	Food Service Director	1.00	192	\$ 21,715
Strong, Barbara E	Elementary Teacher	0.50	185	\$ 29,458
			Total:	\$ 815,795

**ANNUAL TOWN SCHOOL DISTRICT MEETING**  
**for the Town of Wolcott, Vermont**  
**March 7, 2017**

Wolcott School District meeting opened at 11:38 a.m.  
Reading of the School Warning was waived.

Joe Hester-Ingram moderator opened the meeting.

**Article 1. To elect the following school district officers for the ensuring year:**

**School District Meeting Moderator**

Robert Harris nominated Joe Hester-Ingram. Jan Roy seconded the nomination. Bill Cotten called for nominations to cease. Bessie Martin seconded the motion  
Voice vote - passed.

Joe Hester-Ingram elected to be Moderator for a term of one year.

**District Clerk**

Belinda Clegg nominated Linda Martin. Pam Peck seconded the nomination. Bill Cotten called for nominations to cease. Peter Burgess seconded the motion. Voice vote. Motion passed.

Linda Martin elected to be District Clerk for a term of one year.

**District Treasurer**

Belinda Clegg nominated Linda Martin. Bernard Earle seconded the nomination. Peter Burgess called for nominations to cease. Lucien Gravel seconded the motion. Voice vote. Motion passed.

Linda Martin elected to be District Treasurer for a term of one year.

**Alternate District Treasurer**

Linda Martin nominated Belinda Clegg. Pam Peck seconded the nomination. Peter Burgess called for nominations to cease. Lucien Gravel seconded the motion. Voice vote. Motion passed.

Belinda Clegg elected to be Alternate District treasurer for a term of one year.

**Article 2. To elect all necessary School Directors as required by law:**

**School Director for a term of three years.**

Pam Peck nominated Kate Wilson. Bill Cotten seconded the nomination.  
Belinda Clegg nominated Christy Moodie. Richard Gravel seconded the nomination.  
Lucien Gravel called for nominations to cease. Belinda Clegg seconded the motion.

PAPER BALLOT – 80 votes cast.  $40 + 1 = 41$  to win.

Kate Wilson – 31

Christy Moodie - 49

Christy Moodie elected School Director for a term of three year.

**School Director for a term of two years.**

Katie Furs nominated Anne Farley. Amy Coolbeth seconded the nomination.

Bill Cotten nominated Kate Wilson. Pam Peck seconded the nomination.

Maxfield English nominated Gordon Young. Bessie Martin seconded the nomination.

Lucien Gravel called for nominations to cease. Peter Burgess seconded the motion.

PAPER BALLOT – 92 votes cast.  $46 + 1 = 47$  to win.

Kate Wilson – 27

Anne Farley - 35

Gordon Young - 30

No winner.

PAPER BALLOT – 93 votes cast.  $46 + 1 = 47$  to win.

Kate Wilson – 24

Anne Farley - 40

Gordon Young - 28

Spoiled - 1

No winner. Lowest candidate was dropped per statute.

PAPER BALLOT – 87 votes cast.  $43 + 1 = 44$  to win.

Anne Farley - 44

Gordon Young - 43

Anne Farley elected to be a School Director for a term of two years.

**Article 3. To see if the voters of the school district will authorize the following salaries to be paid for the officers and directors of the school district:**

**School Board Chair and members \$000.00/yr**

**District Treasurer \$850.00/yr District Clerk \$000.00/yr**

**Alternate District Treasurer \$ 25.00/pay period as needed**

Lucien Gravel made the motion to accept the article as read. Peter Burgess seconded the motion. Peter Burgess made the motion to call the question. Lucien Gravel seconded the motion. Voice vote. Motion passed.

**Article 4. To receive and act upon the various reports of the Town School District Officers and directors.**

Peter Burgess motioned to approve the article. Pam Peck seconded the motion.

Peter Burgess made the motion to call the question. Bill Cotten seconded the motion. Voice vote. Motion passed.

**Article 5. Shall the voters of the School District approve the school board to expend \$4,877,181.00 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved will result in education spending of \$16,961.00 per equalized pupil. This projected spending per equalized pupil is 11.42% higher than spending for the current year.**

Voting on the aforementioned Article 5 will be by Australian ballot at the Wolcott Town School on Tuesday, March 7, 2017 between the hours of 8:00 a.m. at which time the polls will open, and 7:00 p.m. at which time the polls will close. The legal voters of the Wolcott Town School District are further notified that voter qualification, registration and absentee voting relative to said meeting shall be as provided in Chapter 43 of Title 17, Vermont Statutes annotated.

Australian Ballot Results –232 ballots cast

Yes – 73

No – 159

Article 5 turned down by Australian ballot.

**Article 6. To see if the voters of the town will authorize the School board to borrow money in anticipation of state revenues.**

Lucien Gravel motioned to approve the article. Pam Peck seconded the motion. Lucien Gravel called the question. Pam Peck seconded the motion.

Voice vote. Motion passed.

**Article 7. To transact any other proper business.**

Lucien Gravel thanked voters for allowing him to serve them as a School Director. Belinda Clegg reminded everyone about the Rabies Clinic on March 28th from 4:30-5:30 pm at the Town Garage. Kate Wilson was thanked for her time on the board. Belinda Clegg made the motion to adjourn. Robert Harris seconded the motion.

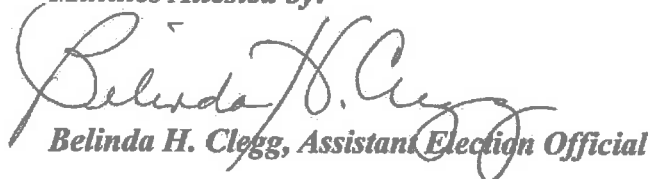
Voice vote. Motion carried.

Wolcott School District Meeting adjourned at 1:52 p.m..

*Respectfully Submitted,*

  
*Linda J. Martin, Town Clerk*

*Minutes Attested by:*

  
*Belinda H. Clegg, Assistant Election Official*



# Orleans Southwest Supervisory Union

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## Fiscal Year 2019 Supervisory Union Budget (Co-operative Spending Plan)

Empowering students with the knowledge, skills and disposition to be college and career ready and become successful, responsible and contributing members of society -- locally and globally.

### Town School Districts

Craftsbury  
Greensboro  
Hardwick  
Stannard  
Wolcott  
Woodbury

### Union School Districts

Hazen Union  
Lakeview Union

OSSU is an educational services, planning, and administrative unit that serves six towns and eight school districts.

# ***ORLEANS SOUTHWEST SUPERVISORY UNION***

P.O. Box 338, Hardwick, Vermont 05843 ♦ (802) 472-6531 ♦ Fax (802) 472-6250 ♦ [www.ossu.org](http://www.ossu.org)

Dear Community:

A school budget is a financial plan that reflects the educational priorities of a school district. It represents the programs, services, and supports that provide an equitable and high quality instructional experience for our students in alignment with Orleans Southwest Supervisory Union's (OSSU) vision:

*Empowering students with the knowledge, skills and disposition to be college and career ready and become successful, responsible and contributing members of society -- locally and globally.*

A supervisory union acts as an educational service, administrative, and planning unit for multiple school districts. Examples include special education coordination and oversight, student assessment coordination, curriculum coordination, professional development coordination, human resources, accounting services, IT network, data systems, transportation services and school board support.

As you review this portion of each individual school budget, I want to bring your attention to the expenditures that are directly related to the support of students and staff which includes individual student support or classroom supports for students in the general education classroom and who receive special education services. Additional supports include related services such as speech and language, occupational therapy, and physical therapy. Other services include food service, transportation, internet technology management, coordination of curriculum and assessment and professional development for staff. These services comprise 87% of the spending for meeting the needs of students and staff across this supervisory union.

While the remaining costs may be considered indirect costs, these costs are associated with the management of the services and resources needed to provide a quality education for all students. They include school board support, data system management, accounting services, budget development and finance, human resources, operations and maintenance. These costs comprise 13% of the budget and provides the support in managing nine different budget/board entities.

The spending plan that follows reflects the collaborative work of all involved and defines the programs, services and supports necessary to help all of our students grow and prepare for their future.

Sincerely,  
Joanne M. LeBlanc, M.Ed.  
Superintendent of Schools

*Craftsbury Town School District ♦ Hardwick Town School District ♦ Hazen Union School District ♦  
Lakeview Union School District ♦ Wolcott Town School District ♦ Woodbury Town School District ♦ Greensboro ♦ Stannard*

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Equal Opportunity Employer





*Proven Expertise and Integrity*

## INDEPENDENT AUDITORS' REPORT

Board of Directors  
Orleans Southwest Supervisory Union  
Hardwick, Vermont

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Orleans Southwest Supervisory Union as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Supervisory Union's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

3 Old Orchard Road, Buxton, Maine 04093  
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609  
www.rhrsmith.com

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of Orleans Southwest Supervisory Union as of June 30, 2017, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### Other Matters

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information and pension information on pages 4 through 11 and 52 through 55 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Orleans Southwest Supervisory Union's basic financial statements. The Budgetary Comparison Schedule - Budgetary Basis - Budget an Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining financial statements and capital asset schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, and is also not a required part of the basic financial statements.

The Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining financial statements, capital asset schedules and the schedule of expenditures of federal awards are the responsibility of management and were derived from and related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, the combining financial statements, capital asset schedules and the schedule of expenditures of federal awards are fairly stated in all material respects in relation to the basic financial statements as a whole.

#### **Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated January 17, 2018 on our consideration of Orleans Southwest Supervisory Union's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Orleans Southwest Supervisory Union's internal control over financial reporting and compliance.

Buxton, Maine  
Vermont Registration No. 092.0000697  
January 17, 2018

## ORLEANS SOUTHWEST SUPERVISORY UNION

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - GENERAL FUND REVENUES  
 FOR THE YEAR ENDED JUNE 30, 2017

	Original Budget	Final Budget	Actual Amounts	Variance Positive (Negative)
Resources (Inflows):				
Intergovernmental Revenues:				
General Education Assessment	\$ 1,903,049	\$ 1,151,355	\$ 1,248,795	\$ 97,440
Special Education Assessment	5,021,644	5,773,338	5,773,538	200
Charges for Services	1,213,110	1,213,110	1,495,690	282,580
Grants/Reimbursements	398,194	398,194	238,824	(159,370)
E-Rate	90,555	90,555	144,254	53,699
Interest Income	2,000	2,000	1,332	(668)
Miscellaneous:				
Miscellaneous:	-	-	10,802	10,802
Prior Year Revenues	-	-	4,937	4,937
Transfer From Other Funds	17,000	17,000	40,807	23,807
Amounts Available for Appropriation	<u>\$ 8,645,552</u>	<u>\$ 8,645,552</u>	<u>\$ 8,958,979</u>	<u>\$ 313,427</u>

See accompanying independent auditors' report and notes to financial statements.

## SCHEDULE B

## ORLEANS SOUTHWEST SUPERVISORY UNION

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2017

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Instruction -				
General education	\$ 904,559	\$ 904,759	\$ 1,193,369	\$ (288,610)
Special education	4,292,119	4,286,904	4,248,295	38,609
Co-curricular	-	-	4,166	(4,166)
Athletics instruction	-	-	2,261	(2,261)
	<u>5,196,678</u>	<u>5,191,663</u>	<u>5,448,091</u>	<u>(256,428)</u>
Student/instructor support -				
Guidance	260,677	260,677	167,639	93,038
Health services	-	-	2,530	(2,530)
Psychological services	95,942	97,442	111,126	(13,684)
Speech services	192,900	195,900	270,635	(74,735)
Occupational therapy services	103,968	106,183	53,973	52,210
Physical therapy/IEP services	289,067	287,417	166,058	121,359
Improvement of instruction	53,413	59,818	62,727	(2,909)
	<u>995,967</u>	<u>1,007,437</u>	<u>834,688</u>	<u>172,749</u>
Administration -				
School Board	73,512	36,484	86,114	(49,630)
Office of Superintendent	236,219	270,451	261,372	9,079
Office of Principal	-	-	8,180	(8,180)
Special education administration	114,926	106,853	110,029	(3,176)
Business office/human resources	477,764	488,783	568,414	(79,631)
Technology administration	287,459	287,459	311,514	(24,055)
Grants administration	6,605	-	-	-
	<u>1,196,485</u>	<u>1,190,030</u>	<u>1,345,623</u>	<u>(155,593)</u>
Operations -				
Operations and maintenance	57,542	57,542	138,843	(81,301)
Student transportation	1,108,325	1,108,325	1,018,981	89,344
Food service	-	-	6,456	(6,456)
	<u>1,165,867</u>	<u>1,165,867</u>	<u>1,164,280</u>	<u>1,587</u>
Miscellaneous -				
Other outlays and prior year adjustments	-	-	37,357	(37,357)
Subgrants	90,555	90,555	125,354	(34,799)
	<u>90,555</u>	<u>90,555</u>	<u>162,711</u>	<u>(72,156)</u>
Transfers to other funds -				
Special revenue funds	-	-	15,036	(15,036)
TOTAL DEPARTMENTAL OPERATIONS	<u>\$ 8,645,552</u>	<u>\$ 8,645,552</u>	<u>\$ 8,970,429</u>	<u>\$ (324,877)</u>

See accompanying independent auditors' report and notes to financial statements.

**Orleans Southwest Supervisory Union (OSSU)**  
**2018 – 2019 (FY19) Co-Operative Spending Plan (Budget) Highlights**

The OSSU is by state law the administrative and planning unit for all its member districts. Services include instructional and special education coordination and oversight, student assessment coordination, curriculum coordination, professional development coordination, human resources, business and accounting services, IT network, data systems, transportation, food service management, and school board support.

The FY19 OSSU Cooperative Preliminary Spending Plan (Budget) as approved by the OSSU Board is \$7,451,056. This represents a 3.63% decrease over the current budget. Seventy-eight percent (78%) of this budget goes towards student instruction, instructional support services, and student support services within school buildings that are paid for at the supervisory union level.

The FY19 purchased services are also provided through the SU and total \$1,246,003, a slight increase of .64% from last year. These are services which school boards have approved and will purchase from the SU. These services when added to the total Co-operative Spending Plan (budget) is \$8,697,059.

Overall, this is a 3.14% decrease from the FY18 budget.

In FY19:

1. This budget includes the purchase of a employee time and attendance management system which will reduce paperwork time for all involved, track employee hours, overtime and leave time.

**Related Terms and Definitions:**

- Assessment: costs are pooled and a member district is charged for access to a range of services provided by the SU to its member districts based on the number of equalized pupils in the district, regardless of the exact quantity of services received by the member districts. Transportation is one example of an assessed cost.
- Purchased Service: a member district is charged for the precise, measurable cost of a particular service provided by the SU to the member district. A .20 FTE behavioral specialist is an example of a purchased service charged to a single member district.

Orleans Southwest SU  
General Fund - Four Year Summary

<b>Expenditures</b>	Actual FY16	Actual FY17	Approved FY18	Proposed FY19	Variance (\$)	Variance (%)
General Education	23,220	24,653	22,326	29,146	6,820	30.55%
Special Education	4,447,692	4,236,696	4,055,901	3,742,766	(313,135)	-7.72%
<b>Total Instruction</b>	<b>4,470,911</b>	<b>4,261,349</b>	<b>4,078,227</b>	<b>3,771,912</b>	<b>(306,314)</b>	<b>-7.51%</b>
Guidance	108,478	124,275	114,953	79,761	(35,192)	-30.61%
Psychological Services	113,977	111,125	261,944	264,704	2,760	1.05%
Speech Language Pathology	278,115	270,635	310,569	266,593	(43,976)	-14.16%
Occupational Therapy	82,085	53,973	52,553	66,480	13,927	26.50%
Physical Therapy/IEP Evaluations	180,464	130,959	-	-	-	N/A
Improvement of Instruction	80,037	62,726	138,207	191,883	53,676	38.84%
<b>Total Student/Instructor Support</b>	<b>843,156</b>	<b>753,693</b>	<b>878,227</b>	<b>869,421</b>	<b>(8,805)</b>	<b>-1.00%</b>
School Board	77,748	86,118	81,717	139,538	57,821	70.76%
Office of the Superintendent	211,423	261,372	262,776	278,120	15,344	5.84%
SPED Administration	118,305	114,926	125,760	105,921	(19,839)	-15.78%
Business Office/HR	662,456	570,065	624,051	613,883	(10,168)	-1.63%
Tech Administration	424,768	311,511	501,708	513,790	12,082	2.41%
Grant Administration	14,814	6,605	-	-	-	N/A
<b>Total Administration</b>	<b>1,509,514</b>	<b>1,350,597</b>	<b>1,596,012</b>	<b>1,651,252</b>	<b>55,240</b>	<b>3.46%</b>
Operations & Maintenance	155,630	138,843	116,331	140,172	23,841	20.49%
Student Transportation	1,021,658	987,844	1,062,910	1,018,299	(44,611)	-4.20%
Purchased Services to Districts	993,821	1,200,068	1,238,119	1,246,003	7,884	0.64%
Subgrants	-	90,555	90,030	-	(90,030)	-100.00%
<b>Total Operations</b>	<b>2,171,109</b>	<b>2,417,310</b>	<b>2,507,390</b>	<b>2,404,474</b>	<b>(102,916)</b>	<b>-4.10%</b>
<b>Total Expenditures</b>	<b>8,994,690</b>	<b>8,782,949</b>	<b>9,059,856</b>	<b>8,697,059</b>	<b>(362,796)</b>	<b>-4.00%</b>

FY19 OSSU Assessment Summary

FY19 ACT130 Equalized pupil count

(based on equalized pupils)

TOWNS	HAZEN		LAKEVIEW		Total
CRAFTSBURY	153.88	- 0.00%	- 0.00%	-	153.88
GREENSBORO	3.56	59.59 17.20%	50.65 71.60%	113.80	
HARDWICK	242.25	243.60 70.31%	- 0.00%	485.85	
STANNARD	20.98	0.00%	20.09 28.40%	41.07	
WOLCOTT	274.66	- 0.00%	- 0.00%	274.66	
WOODBURY	52.47	43.30 12.50%	- 0.00%	95.77	
TOTAL	747.80	346.49 100.00%	70.74 100.00%	1,165.03	

Allocation Percentage

	Pre-K	Instruction	Transport.
CRAFTSBURY	20.58%	13.21%	13.49%
GREENSBORO	0.48%	0.31%	0.00%
HARDWICK	32.40%	20.79%	21.24%
STANNARD	2.81%	1.80%	0.00%
WOLCOTT	36.73%	23.58%	24.08%
WOODBURY	7.02%	4.50%	4.60%
HAZEN	0.00%	29.74%	30.38%
LAKEVIEW	0.00%	6.07%	6.20%
TOTAL	100.00%	100.00%	100.00%

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INSTRUCTION																	TRANSPORTATION		
SPECIAL ED																			
DISTRICT	ELL	Pre-K	K-12	GUIDANCE	PSYCH	SLP	OT	IMPROVE OF INST	SUPER OFFICE	SPED ADMIN	FISCAL	TECH ADMIN	OPS & MAINT	TRANSPORT	SPED TRANSPORT	TOTAL	FY18 ADOPTED	% CHANGE	
CRAFTSBURY	3,850	199	171,701	10,762	15,733	15,846	3,981	24,981	36,735	6,296	79,003	67,863	18,514	40,902	34,554	549,350	567,758	-3.24%	
GREENSBORO	89	5	3,972	-	364	367	92	578	850	146	1,828	1,570	428	-	-	10,715	12,600	-14.96%	
HARDWICK	6,060	314	270,305	16,942	24,769	24,945	6,268	39,327	57,831	9,911	124,373	106,835	29,147	64,392	54,398	864,830	899,700	-3.88%	
STANNARD	525	27	23,410	-	2,145	2,160	543	3,406	5,008	858	10,771	9,252	2,524	-	4,711	67,854	118,797	-42.88%	
WOLCOTT	6,871	356	306,469	19,209	28,082	28,283	7,106	44,589	65,568	11,237	141,012	121,128	33,046	73,006	61,676	980,533	1,048,415	-6.47%	
WOODBURY	1,313	68	58,547	3,670	5,365	5,403	1,358	8,518	12,526	2,147	26,938	23,140	6,313	13,947	11,782	187,317	193,960	-3.42%	
HAZEN	8,668	-	386,617	24,232	35,426	35,679	8,965	56,250	82,715	14,176	177,890	152,806	41,688	92,099	77,805	1,236,517	1,346,900	-8.20%	
LAKEVIEW	1,770	-	78,932	4,947	7,233	7,284	1,830	11,484	16,887	2,894	36,318	31,197	8,511	18,803	15,885	252,449	285,600	-11.61%	
TTL ASSESSMENTS	29,146	968	1,299,953	79,761	119,117	119,967	30,143	189,133	278,120	47,664	598,133	513,790	140,172	303,150	260,811	4,149,566	4,473,730	-7.25%	



**Orleans Southwest Supervisory Union**  
**2016-2017 Employee Report**

This is a comprehensive list of all employee compensation per contract for services rendered during the fiscal year.

<b>Name</b>	<b>Description</b>	<b>FTE</b>	<b>Position Days</b>	<b>Amount</b>
Abel, Karen E	Literacy Interventionist	1.00	185	\$ 64,852
Aiossa, Carolyn T	Para educator	1.00	192	\$ 23,318
Allen, Christie D	Para educator	1.00	192	\$ 21,228
Baker, Erica J	Site Coordinator - REACH!	0.60	260	\$ 20,814
Ball, Matthew	Para educator	1.00	15	\$ 1,538
Baptiste, Brandon	Academic/Behavior Interventionist	1.00	192	\$ 10,179
Barnes, Alyssa B	Special Educator	0.50	185	\$ 29,591
Beal, Lindzey SP	Para educator	1.00	192	\$ 19,824
Billings, Christina L	Para educator	1.00	192	\$ 17,243
Boyd, William E	Behavior Interventionist	1.00	268	\$ 10,244
Bradford, Kelly J	Para educator	1.00	192	\$ 22,888
Brown, Tammy D	EEE	1.00	185	\$ 38,273
Burnham, Cynthia A	Literacy Interventionist	1.00	185	\$ 62,669
Butler, Rebecca S	Occupational Therapist	1.00	185	\$ 56,073
Chapman, Marina C	Communication Manager	0.50	260	\$ 37,826
Circelli, Rose	Special Educator/Math Interventionist	1.00	137	\$ 48,376
Clark, Michael J	Student Assistance Counselor	1.00	185	\$ 52,214
Clark, Nichole R	Para educator	1.00	192	\$ 19,670
Cleveland, June B	Para educator	1.00	192	\$ 20,710
Considine, Alana	Para educator	0.38	185	\$ 8,321
Cosgrove, Patricia A	Special Educator	1.00	185	\$ 60,333
Cross, Monica R	Math Coach	1.00	185	\$ 58,650
Cross, Wendy L	Para educator	1.00	192	\$ 18,735
Crytzer, Anna	ELL Coordinator	0.40	185	\$ 21,759
Cummings, Susan M	Para educator	1.00	192	\$ 26,928
Darling, Sonja M	Finance Assistant	1.00	260	\$ 50,147
Davis, Janis C	Teacher - Time for Kids	1.00	185	\$ 39,691
DeBonis, Victor M	Assistant Business Manager	0.50	68	\$ 21,077
DeBonis, Victor M	Chief Financial Officer	1.00	91	\$ 36,923
DeKens, Joseph P	Para educator	1.00	192	\$ 28,140
Doane, Marie L	Special Educator	1.00	185	\$ 64,852
Dopp, Cheryl L	Director of Human Resouces	1.00	260	\$ 47,500
Drown, Marquise M	Behavior Specialist	1.00	185	\$ 34,657
Dubuque, Dominique M	Special Educator	1.00	185	\$ 49,259
Dutton, Jean E	Math Coach	0.40	185	\$ 25,941
Epinette, Cynthia H	Finance Assistant	1.00	260	\$ 46,342
Fleer, Alice C	Para educator	1.00	192	\$ 21,695
Foster, Margaret M	Occupational Therapist Assistant	1.00	185	\$ 37,994
Freeman, Heather M	Director of Student Services	1.00	260	\$ 78,795
Garguilo, Stephanie	Para Educator Special Education	1.00	169	\$ 15,646
Gates, Theodore O	Data Manager/Analyst	1.00	260	\$ 47,277
Gebbie, Aileen Shea	Para educator	1.00	192	\$ 23,950
Gelineau, Beatrice E	Para educator	1.00	192	\$ 20,897
Gifford, Christine A	Para educator	0.73	192	\$ 14,506
Gravel, Ashley L	Para educator	1.00	192	\$ 17,433
Greene, Linda J	Para educator	1.00	192	\$ 21,477
Grzebien, Christine A	Special Educator	1.00	185	\$ 39,691
Guyette, Wendy L	Administrative Assistant	0.58	209	\$ 34,226
Hall, Della A	Para educator	1.00	192	\$ 21,894

**Orleans Southwest Supervisory Union**  
**2016-2017 Employee Report**

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<b>Name</b>	<b>Description</b>	<b>FTE</b>	<b>Position Days</b>	<b>Amount</b>
Hall, Jamie A	Para educator	1.00	192	\$ 21,055
Hall, Mary R	Para educator	1.00	192	\$ 21,921
Hancock, Elise R	Speech Language Pathologist	1.00	185	\$ 60,599
Hanna, Gael M	Literacy Interventionist	0.80	185	\$ 46,920
Harnden-McPhee, Aimee L.	Special Educator	0.90	185	\$ 54,742
Hart, Amanda M	Speech Language Pathologist	1.00	185	\$ 42,707
Hersey, Elisha J	Para educator	1.00	192	\$ 17,561
Hewitt, Colleen A	Para educator	0.40	192	\$ 8,759
Hill, Deborah A	Behavior Specialist	1.00	192	\$ 21,558
Holbrook, Diane M	Para educator	1.00	192	\$ 21,112
Hudson, Karen S	Clerical Support	0.25	260	\$ 4,844
Hurlbut, Gailene M	Para educator	1.00	192	\$ 21,007
Jacobs, Barbara B	Literacy Interventionist/Literacy Coach	0.50	185	\$ 33,042
Jacobs, Thomasina A	Para educator	1.00	192	\$ 22,445
Johnson, Teresa H	Special Educator	1.00	185	\$ 58,650
Jones, Kimberly M	Payroll & Benefits Specialist	1.00	183	\$ 33,210
Kish, Edward J	Site Coordinator - REACH!	0.50	260	\$ 15,369
Kittell, Laura Jill	Para educator	1.00	192	\$ 20,348
Knudson, Kimberly G	Para educator	1.00	192	\$ 25,221
Kordet, John	Para educator	1.00	192	\$ 17,654
Languerand, Christine M	Teacher - Math/ Math Interventionist	1.00	185	\$ 43,943
Lavalette, Ronald D	Para educator	1.00	192	\$ 22,915
LeBlanc, Joanne M	Superintendent of Schools	1.00	260	\$ 113,500
Locke, Kelly O	Special Educator	1.00	185	\$ 56,081
Lowell, Alicia F	Para educator	1.00	192	\$ 19,260
Martin, Christine	Para educator	1.00	164	\$ 15,054
Martin, David J	Network Administrator	1.00	260	\$ 76,959
Martin, Lisa K	Para educator	1.00	192	\$ 22,015
McIntosh, Brice N	Network Administrator	1.00	260	\$ 38,554
McLure, Rhoda M	Director Of Instruction, Assessment & Grants	1.00	260	\$ 80,285
Meservey, Annette M	Para educator	1.00	192	\$ 20,710
Millard, Kristen M	Intervener	1.00	192	\$ 35,455
Miller, Nicole M	Program Director - REACH!	1.00	260	\$ 51,584
Mitchell, Katherine L	Special Educator	1.00	185	\$ 72,749
Negrin-Vartanian, Andrea	Special Educator	1.00	185	\$ 64,852
O'Neill, Beverly A	Para educator	1.00	192	\$ 21,988
Olson, Jennifer A	Employment Specialist	1.00	185	\$ 49,115
Osgood, Cynthia L	Special Educator/Math Interventionist	1.00	185	\$ 45,394
Parks-Bradley, Carrie	Special Educator	1.00	185	\$ 38,539
Pembroke, Richard Jr.	Chief Financial Officer	1.00	170	\$ 64,731
Pembroke, Richard Jr.	Assistant Business Manager	0.50	18	\$ 5,496
Picard, Judith W	Para educator	1.00	192	\$ 23,950
Pittinaro, Michael	Behavior Consultant	1.00	260	\$ 52,700
Price, Erika M	Speech Language Pathologist Assistant	1.00	192	\$ 36,561
Putvain, Kelly A	Para educator	1.00	192	\$ 21,477
Ramsay, Charlene D	Para educator	1.00	192	\$ 21,007
Raynor, Randilee	Literacy Interventionsit/coach	0.60	136	\$ 20,224
Rowen, Lynda	School Psychologist	1.00	185	\$ 71,635
Roy, Ruth M	Physical Therapist	0.60	185	\$ 44,064

**Orleans Southwest Supervisory Union  
2016-2017 Employee Report**

This is a comprehensive list of all employee compensation per contract for services rendered during the fiscal year.

<b>Name</b>	<b>Description</b>	<b>FTE</b>	<b>Position Days</b>	<b>Amount</b>
Silver-Hall, Michelle D	Para educator	1.00	192	\$ 22,610
Simpson, Jennifer L	Behavior Specialist	1.00	192	\$ 25,318
Smith, Angela	Payroll & Benefits Specialist	1.00	83	\$ 12,284
Smith, Kevin J	Teacher - Special Education	1.00	185	\$ 52,980
Smith, Tammi S	Behavior Interventionist	1.00	192	\$ 20,710
Smith, Valerie L	Para educator	1.00	192	\$ 21,007
Smythe, Catherine G	Speech Language Pathologist	1.00	185	\$ 65,326
Steenkamp, Susanna M	Special Educator	1.00	185	\$ 64,852
Stein, Karl	Academic Pathways Coordinator	1.00	185	\$ 61,751
Stoudt, Lisa M	Special Educator	1.00	185	\$ 50,411
Thompson, Amy C	Para educator	1.00	192	\$ 20,872
Tousant, Diana D	Para educator	1.00	192	\$ 19,506
Tucker, Lavina E	Para educator	1.00	151	\$ 18,537
Walsh, Jessica A	Communications Facilitator	1.00	192	\$ 21,840
Ward, Jennifer L	Para educator	1.00	192	\$ 22,888
Webster, Wanda J	Admin Asst Director of S.S./Medicaid Clerk	1.00	260	\$ 30,389
Welch, Sarah N	Speech Language Pathologist	0.60	185	\$ 32,638
Werner, Mercedes	Para educator	0.40	101	\$ 5,644
Williams, Amy J	Para educator	1.00	192	\$ 25,778
Wilson, Craig A	Special Educator	1.00	185	\$ 57,232
Wright, Heather D	Special Educator	1.00	185	\$ 61,751
Young, Tara R	REACH - Academics Coordinator	0.50	260	\$ 12,315
Young, Tara R	Para educator	0.43	192	\$ 8,768
			<b>Total:</b>	<b>\$ 4,167,192</b>

# FOTHERGILL SEGALE & VALLEY

*Certified Public Accountants*



John E. (Jeff) Fothergill, CPA  
Michael L. Segale, CPA  
Sheila R. Valley, CPA  
Teresa H. Kajenski, CPA  
Donald J. Murray, CPA

October 18, 2017

To the Selectboard  
Town of Wolcott  
Wolcott, Vermont

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Wolcott, Vermont for the year ended June 30, 2017. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 1, 2017. Professional standards also require that we communicate to you the following information related to our audit.

## Significant Audit Findings

### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Wolcott are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. We noted no transactions entered into by the Town during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the Town's financial statements was:

- Management's estimate of the depreciation is based on estimated useful lives of Town assets. We evaluated the key factors and assumptions used to develop the assets useful lives in determining that depreciation is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent and clear.

### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements.

The uncorrected misstatements of the financial statements were due to:

1. Unrecorded accrued vacation
2. Unrecorded grant receivable
3. Late receipt of delinquent taxes held by lawyer
4. Current year effect on prior year unrecorded accrued wages, accounts payable, grant receivable, deferred property taxes, and miscalculated highway inventory

Management has determined, and we agree, that their effects are immaterial, both individually and in the aggregate, to the financial statements as a whole.

We proposed seven (7) adjustments to your financial statements which were accepted and recorded by management. One (1) of these adjustments was a material adjustment as a result of audit procedures which was to correct the beginning retained earnings and remove the interfund loan payment expenditure in the Transfer Station Fund.

### *Disagreements with Management*

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated October 18, 2017.

### *Material Weaknesses in Internal Control*

Please see the Schedule of Findings and Responses where we reported a material weakness in internal control. The schedule also includes management's response to this finding.

### *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition of our retention.

*Other Matters*

We applied certain limited procedures to management's discussion and analysis and Schedule 2, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on supplementary information, which accompany the financial statements but are not RSI. With respect to this supplementary information in Schedule 1, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

*Restriction on Use*

This information is intended solely for the use of the Selectboard and management of the Town of Wolcott and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

*Fothergill Segale & Valley, CPAs*

FOTHERGILL SEGALE & VALLEY, CPAs  
Vermont Public Accountancy License #110

## ALPHABETICAL INDEX

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*Please bring this report to the Town Meeting Tuesday, March 6*