



TOWN OF  
**KILLINGTON**  
VERMONT

# 2017 Annual Report

## Town & School District

*Fiscal Year Ended June 30, 2017*



### **SCHOOL DISTRICT MEETING**

Monday, March 5th, 2018  
4:30 PM

*Killington Elementary School*

### **PUBLIC INFORMATION HEARING**

Monday, March 5th, 2018  
7:00 PM

*Killington Elementary School*

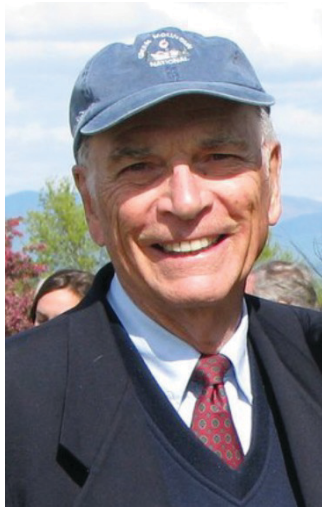
### **VOTING**

Tuesday, March 6th, 2018  
7:00 am-7:00 pm

*Killington Town Office*



## Dedication



In 2017, Killington lost one of its biggest fans. It is with great pride that we dedicate this year's annual report to George Lyons.

I had the privilege of meeting George in 2007 when I spent a season working at the Sherburne Library. His first words to me were, "Well done, kid", as he came into the meeting room to see who was playing the piano late one afternoon. His deep laugh and bright smile lit up any room he entered.

George was born in Troy, New York in 1924. He served in WWII where he received a purple heart for wounds received in action. George received his Doctor of Dental Science from Columbia University in 1953. George and his wife, Maureen, lived in New York where George established a very prestigious dental practice.

George and Maureen enjoyed bringing their family to Vermont for ski vacations, and decided to make Killington their home when he retired in 1993. Full of life and love for this area, he wanted to enjoy his retirement in a community that had stolen his heart so many years ago. He was active in the social groups in the area, loved his neighbors and impacted people in so many wonderful ways. He was quick with a story and always generous with his time and support.

A Master Gardener, George lovingly designed and implemented the landscaping and the gardens at the library. He continued to improve and maintain the gardens for 15 years. When I became library director in 2014, George was slowly phasing himself out of the job of library gardener so that he could spend more time in his own garden. Luckily he would still come by the library on Wednesday afternoons to see how things were going, spend a little while with the paper, and play piano for staff when he had time.

George Lyons fell in love with Killington, Vermont, and Vermonters fell in love with George Lyons. On quiet Wednesday evenings at the library, when patrons have gone home for the day, my brain will sometimes latch on to the melody of a tune George used to play on the piano. As I turn out the lights, I smile, knowing that a little part of him will always be with us. "Well done, George." Well done indeed.

*Cover Photo Credit to Tim Kevin | Layout Courtesy of Boss Office Works | Dedication: Jane Ramos*

*\*Please bring this report to the School District and Public Information Meetings on Monday, March 5 at the Killington Elementary School. The School District Meeting is at 4:30 p.m. and the Public Information Meeting is at 7:00 p.m.*



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**WARNING**  
**PUBLIC INFORMATIONAL HEARING**  
**MARCH 5, 2018**  
**&**  
**ANNUAL TOWN MEETING**  
**MARCH 6, 2018**

The legal voters of the Town of Killington, County of Rutland, State of Vermont are hereby warned and notified to meet at the Killington Elementary School in Killington on Monday, March 5, 2018 at 7:00 P.M. for a public informational hearing and to meet at the Killington Town Office at 2706 River Road in Killington on Tuesday, March 6, 2018 from 7:00 A.M. to 7:00 P.M. to vote by Australian ballot on the following Articles:

**Article 1.** To elect the following town officers:

- a. A moderator for a term of one year;
- b. A selectboard member for a term of three years;
- c. A lister for a term of three years;
- d. A grand juror for a term of one year;
- e. A town agent for a term of one year;
- f. A trustee of public funds for a term of three years;
- g. A cemetery commissioner for a term of three years;
- h. A library trustee for a term of five years.

**Article 2.** "Shall property taxes be paid in three installments: the first due August 15, 2018 and overdue subject to interest after August 25, 2018; the second due November 15, 2018 and overdue subject to interest after November 25, 2018; and the third due February 15, 2019 with the total tax delinquent after February 25, 2019?"

**Article 3.** "Shall the voters approve total general fund expenditures of \$4,401,641 of which an estimated \$245,457 shall be applied from the 2017 general fund balance, \$3,171,884 shall be raised by property taxes, and \$984,300 in estimated non-property tax revenue for the fiscal year beginning July 1, 2018?"

**Article 4.** "Shall the Town, pursuant to 32 V.S.A. § 3840, vote to exempt from property taxation for a period of five years, real estate owned by the Killington Volunteer Fire Department?"

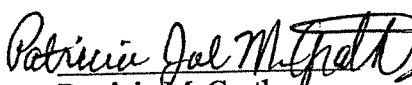
**Article 5.** "Shall the Town, pursuant to 24 V.S.A. § 2804, establish a new Reserve Fund in the amount of \$679,000, initially funded by \$45,000 transferred in from the Killington Volunteer Fire Department Capital Fund and \$634,000 from Bond Anticipation Note land purchase, civil engineering and architectural design fee proceeds, to pay for construction costs associated with the Killington Public Safety Building?"

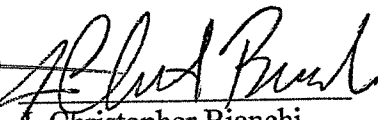


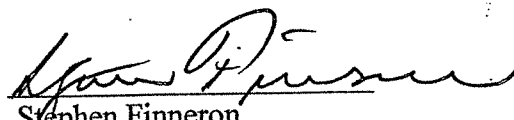
**Article 6.** "Shall the Town, pursuant to 24 V.S.A. § 2804, establish a new Reserve Fund to pay for necessary improvements to increase the longevity of the Town Garage, initially funded by \$5,000 transferred from the Town Garage Capital Fund?"

**Article 7.** "Shall the Town, pursuant to 24 V.S.A. § 2804, establish a new Reserve Fund to pay for the replacement of the Johnson Recreation Center pool and related facilities when the current facilities are no longer serviceable, and appropriate \$75,000 to this Fund?"

Dated at Killington, Vermont this 29th day of January, 2018.

  
Patricia McGrath

  
J. Christopher Bianchi

  
Stephen Finneron

**WARNING FOR  
ANNUAL MEETING OF THE  
WINDSOR CENTRAL MODIFIED UNIFIED UNION SCHOOL DISTRICT**

The legal voters of the Windsor Central Modified Unified Union District (the "District"), comprising the voters of the Towns of Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock (all Grades PK-12), and the Town of Barnard (Grades 7-12), are hereby warned and notified to meet at the Woodstock High School/Middle School Teagle Library, located in Woodstock, Vermont, on Monday, March 12, 2018, at 7:00 P.M. for the purpose of transacting business not involving voting by Australian ballot.

The legal voters of the Windsor Central Modified Unified Union District are hereby further warned and notified to meet at their respective polling places hereinafter named for the above-referenced towns on Tuesday, March 6, 2018, during the polling hours noted herein, for the purpose of transacting during that time voting by Australian ballot.

Article 1: To elect a Moderator who shall assume office immediately and serve a one year term or until the election and qualification of a successor.

Article 2: To elect a Clerk who shall assume office on July 1, 2018, and serve a one year term or until the election and qualification of a successor.

Article 3: To elect a Treasurer who shall assume office immediately and serve a term ending on June 30, 2019, or until the election and qualification of a successor.

Article 4: To determine and approve compensation, if any, to be paid District officers.

Article 5: Shall the voters of the Windsor Central Modified Unified Union School District authorize the board of directors under 16 V.S.A. 562 (9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

Article 6: To determine and approve compensation, if any, to be paid to School Board Directors.

Article 7: To transact any other school business thought proper when met.

**MARCH 6, 2018 – AUSTRALIAN BALLOT QUESTION**

Article 8: Shall the voters of the Windsor Central Modified Unified Union School District approve the Board of Directors to expend seventeen million, nine hundred fifty six thousand, eight hundred six dollars (\$17,956,806) which is the amount the Board has determined to be necessary for the 2018-2019 fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,455 per equalized pupil.

The legal voters of Windsor Central Modified Unified Union School District are further warned and notified that an **Informational Meeting** will be held at the Woodstock Union Middle School gymnasium in the Town of Woodstock on **Tuesday, February 27, 2018**, commencing at 7:00 P.M., for the purpose of explaining the 2018-2019 proposed budget.

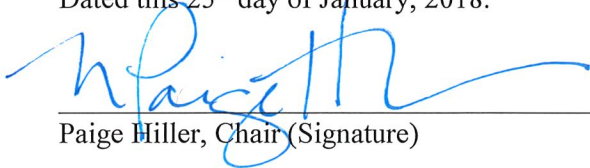
### POLLING PLACES

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

Barnard	*	Barnard Town Hall	*	7 am – 7 pm
Bridgewater	*	Bridgewater Town Clerk's Office	*	7 am – 7 pm
Killington	*	Killington Town Hall	*	7 am – 7 pm
Plymouth	*	Plymouth Municipal Building	*	10 am – 7 pm
Pomfret	*	Pomfret Town Hall	*	9 am – 7 pm
Reading	*	Reading Town Hall	*	7 am – 7 pm
Woodstock	*	Woodstock Town Hall	*	7 am – 7 pm

### SCHOOL DIRECTORS

Dated this 25<sup>th</sup> day of January, 2018.



Paige Miller, Chair (Signature)

Jennifer Iannantuoni, Vice Chair

Tim Bishop, Clerk

Pamela Fraser- Interim

Bryce Sammel

Jim Haff

Justin Shipman

Perrin Worrell

Jessica Stout

Justin Sluka- Interim

Patti Kuzmickas

Bob Coates

Susan Mordecai

Rebecca Geary

Sam DiNatale

Louis Piconi

Matt Stover

Malena Agin



**WARNING FOR  
ANNUAL MEETING OF THE  
KILLINGTON SCHOOL DISTRICT**

The legal voters of the Killington School District of Rutland County, Vermont, are hereby warned and notified to meet at the Killington Elementary School, located in Killington, Vermont, in said District, on Monday, March 5, 2018, at 4:30 P.M. for the purpose of transacting business not involving voting by Australian ballot.

**ARTICLE 1:** To elect a moderator for the ensuing year.

**ARTICLE 2:** To hear the reports of the Killington School Directors for the school accounts.

**ARTICLE 3:** To elect one School Director to the Killington Elementary School Board for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement approved by the State Board of Education on February 21, 2017.

**ARTICLE 4:** To transact any other business that may legally come before the meeting.

Dated this \_\_\_\_ day of January, 2018.

BOARD OF SCHOOL DIRECTORS:

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Jennifer Iannantuoni, Chair (*Signature*)  
Walter Findeisen, Jr.  
Laura McKenna

## **TOWN MANAGER'S REPORT**

What an amazing year 2017 was, full of accomplishments, challenges, and new opportunities for the residents of Killington and the Town staff who serve them!

We added three full-time and one part-time staff members, Caitlyn Laubach in the Town Office, Jay Riehl and Mike Hoffman with KPD, and Marc Bowen with the Town Garage. Caitlyn has proven herself to be a valuable addition to the Town Office in an administrative capacity. Jay moved from serving as a longtime part-time police officer to full-time, and Mike Hoffman joined KPD as a part-time officer, stepping in for Jay in that capacity. Marc also moved from part-time to full-time, in continued service as a member of the road crew and as a mechanic, able to take care of some issues that used to require outside services. Welcome and thank you all for your contributions to the Town!

Expanding their public service even further, longtime Town Clerk and Treasurer, Lucrecia Wonsor, earned her Master Clerk certification, and was also appointed to the Board of Directors for the Vermont League of Cities & Towns. Green Mountain National's General Manager, Dave Soucy, became Vermont State Senator Soucy, in service to Rutland District.

After Killington's selection as host for the Womens' Audi FIS Ski World Cup in 2016, the first World Cup held in the eastern US since 1991, and the first in Vermont in 38 years, one of the biggest success stories of this year was the collaborative effort that resulted in the community securing the event again for 2017 and 2018. More proof that it takes a village, of which the Town of Killington is a proud exemplar! Equally exciting, Vermont's own Mikaela Shiffrin won the Slalom event for the second year in a row, one-third of her six World Cup wins in the US, right here in Killington! Number three in 2018? No pressure, Mikaela!

In other news, the Town took steps towards greater energy efficiency by moving towards solar. This spring, solar trackers will be installed at six different Town sites. These installations are projected to significantly reduce the Town's electric bills, ultimately benefitting our taxpayers. This move, combined with the Resort and the KPAA having installed trackers or panels on their respective properties, once again demonstrates the community-wide value of such collaborative efforts.

Other significant happenings this year include the redistricting of 16 acres from the Forest Reserve District to the Ski Village District to accommodate additional development at Bear Mountain; the selection of a site for a new Public Safety Building and the delivery of a new tanker truck that will eventually be housed in that building; and the third in a series of requisite bike/pedestrian scoping studies making the Town eligible to apply for Complete Streets construction grants.

There was a considerable amount of activity regarding the Town's finances as well, starting with the completion of the first full 12 month July-June fiscal year following the 18 month budget transition. Actual revenues came in \$94,115 over budget, and actual expenses came in \$287,908 under budget; the combination of which represents the Town's efforts to maximize revenues and control costs to keep municipal taxes as low as possible. There was a \$300,000 reduction in

debt, which helped the Town directly underwrite some capital improvements and, in some instances, delayed the Town's need to borrow money.

Speaking of borrowing money, the Town took out only one current expense note this year, in the amount of \$900,000, and paid it and an existing current expense note off early, saving interest expense associated with these borrowings. The Town appealed to FEMA headquarters, Region I's denial of the Town's claim for reimbursement of Ravine Road construction expenses, and repeated prior requests for an initial determination regarding the Stage Road project, each resulting from Tropical Storm Irene. Unfortunately, the Town's appeal was rejected with no further recourse, and we are still waiting for a decision regarding Stage Road.

The Town aggressively applied for multiple grants to help fund infrastructure and safety improvements in the Town. Those efforts were rewarded through the Town's receipt of bridge and roadway, police safety, and recreational trail program grants that also support Killington as a four season lifestyle and recreational destination.

In March, the Town's voters chose to move from four to three annual tax payments, a well-considered action to improve the Town's cash flow; and also to rescind the sales and use tax, effective July 1, 2018, resulting in a transition of the majority of Marketing and all Special Events expenses from the Town's FY19 budget, to the Killington-Pico Area Association (KPAA) and Killington Resort. The Town will continue to actively work with the KPAA and Resort to market and promote Killington locally and beyond, but no longer as a financial contributor.

In early September, the Town's voters chose to support the purchase of land on Killington Road for a new and sorely needed Public Safety Building which will be home to the Killington Volunteer Fire Department, Killington Search & Rescue, and the Killington Police Department, enhancing emergency response throughout the community. Thanks to the Fire Department Facility Review Committee who invested years in this selection process, and the voters who supported the purchase.

Later in the fall, we welcomed Steve Finneron to the Selectboard, who replaced Ken Lee following his move to a nearby town. Thank you, Ken, for your service to the Town and welcome, Steve!

My thanks and commendation to the Town staff, who give new meaning to the phrase, "team effort," and to the residents I am privileged to serve as your Town Manager.

Respectfully submitted,

Deborah H. Schwartz  
Town Manager



## TOWN OF KILLINGTON DEBT SUMMARY

*as of June 30, 2017*

Bonded General Fund			
Expense	Total Principal	Description	Funding Source
Garage	\$ 208,800	\$685,000 Bond - 2003 - 20 years	General Fund Appropriation
Highway	\$ 1,081,920	\$1,400,000 Bond - 2014 - 10 years	
Library	\$ 45,000	\$950,000 Bond - 1998 - 20 years	
Golf Debt	\$ 202,840	\$5M Bond - 1995 - 30 years	
	\$ 30,773	\$500,000 Bond - 1998 - 20 years (Land)	
	\$ 243,600	\$545,000 Bond - 2003 - 20 years	
	\$ 2,060,000	\$2,530,000 Bond - 2011 - 10 years +/- balloon	
Golf Subtotal	\$ 2,537,213		
Total	\$ 3,872,933		
Bonded General Fund			
Expense	Total Principal	Description	Funding Source
Route 4 Sewer	\$ 411,062	\$2.6M Bond - 1999 - 20 years	User Fees
Total	\$ 411,062		
Equipment Loan and Leases			
Expense	Total Principal	Description	Funding Source
K-10 Wheel Loader	\$ 46,464	\$105,600 Lease - 2014 - 8 years	General Fund Appropriation
K-7 Plow Truck	\$ 114,498	\$190,830 Loan - 2015 - 5 years	
K-2 Plow Truck	\$ 48,575	\$119,853 Loan - 2015 - 5 years	
Fire Engine-4 Tanker	\$ 96,119	\$360,171 Loan - 2015 - 4 years	
Walkway Lighting	\$ 24,115	\$27,300 Loan - 2015 - 5 years (GMP activated 6/22/17)	
Police Cruiser	\$ 7,820	\$40,472 Lease - 2015 - 5 years	
Water Planning Loan	\$ 12,720	\$19,500 Loan - 2011 - 5 years (beg. 2016)	
Town Copiers (2)	\$ 18,322	\$18,322 Lease - 2017 - 5 years	
Golf Copier (1)	\$ 6,084	\$6,084 Lease - 2017 - 5 years	Golf Revenues
Total	\$ 374,717		
Total Obligations	\$ 4,658,712		

## TREASURER'S REPORTS

*Fiscal Year Ended June 30, 2017*

### General Fund Accounts

Beginning Balance July 1, 2016	\$1,134,035.37
Receipts	17,008,662.38
	<hr/> 18,142,697.75
Disbursements	-16,803,533.38
Balance June 30, 2017	<hr/> <hr/> \$1,339,164.37

\$853,221.22 of Balance is RESTRICTED FUNDS

### S.V.F.D. Capital Fund

Beginning Balance July 1, 2016	\$407,530.45
Interest Earned	987.15
Disbursements through General Fund	-126,484.45
Balance June 30, 2017	<hr/> <hr/> \$282,033.15

### Perry Film Restoration Fund

Beginning Balance July 1, 2016	\$707.67
Receipts	0.00
Disbursements	0.00
Balance June 30, 2017	<hr/> <hr/> \$707.67

### Restricted Funds

Beginning Balance July 1, 2016	<b>\$962,965.25</b>
--------------------------------	---------------------

<b>Fund # / Fund Name</b>	<b>Beg. Balance</b>	<b>Receipts</b>	<b>Disburs.</b>	<b>Balance</b>
111 Recreation Donations	1,756.85	400.00	42.99	2,113.86
112 Land Record Preservation	40,069.78	8,705.00	9,243.00	39,531.78
113 State Reappraisal Grants	167,469.57	28,415.00	0.00	195,884.57
130 Municipal Planning Grant	7,114.30	12,709.73	14,219.03	5,605.00
139 Guard Rail	1,462.52	9,000.00	0.00	10,462.52
140 Killington Road Walkway	161,660.10	419,216.65	574,402.68	6,474.07
141 Equipment Replacement Fund	84,370.58	158,000.00	168,418.31	73,952.27
142 Gravel Resurfacing	2,563.35	60,000.00	53,986.31	8,577.04
143 Bituminous Resurfacing	30,792.10	185,036.00	187,138.54	28,689.56
145 Town Office Capital Fund	13,445.33	375.00	0.00	13,820.33
146 Library Capital Fund	17,517.53	15,309.75	13,827.60	18,999.68
147 Recreation Capital Fund	81,541.90	53,920.55	37,983.40	97,479.05
148 Bridge & Large Culvert Capita	-3,484.68	64,000.00	107,259.78	-46,744.46

**Restricted Funds (Cont'd)**

<b>Fund # / Fund Name</b>	<b>Beg. Balance</b>	<b>Receipts</b>	<b>Disburs.</b>	<b>Balance</b>
149 Traffic Control Devices	12,864.10	0.00	1,304.56	11,559.54
150 Planning Technical Services	4,714.92	0.00	0.00	4,714.92
151 Teen Center	5,269.23	0.00	0.00	5,269.23
152 Health Insurance Reserve	98.94	0.00	0.00	98.94
153 Wellness	3,774.33	0.00	1,160.50	2,613.83
156 Zoning Deposits	1,362.56	-516.73	206.00	639.83
157 Swim Team Revenue	11,600.57	3,164.20	4,802.28	9,962.49
158 Winter Swim	190.37	0.00	50.00	140.37
159 Water Study	6,261.33	0.00	3,888.87	2,372.46
160 Library - Leggett/AWLS/Cen.	2,482.25	10,295.03	7,410.58	5,366.70
169 Police Department Capital	13,391.88	13,650.00	9,309.51	17,732.37
175 Fireworks Fund	0.00	0.00	0.00	0.00
202 Golf Debt Balloon Payment	217,500.00	0.00	0.00	217,500.00
271 Alpine Drive Sewer Fund	36,506.14	7,213.32	3,646.97	40,072.49
272 Killington Rd/Rte 4 Sewer Fur	107,715.02	192,331.25	219,713.49	80,332.78
<b>Total Receipts &amp; Disbursements for 2016/2017:</b>		<b>\$1,241,224.75</b>	<b>\$1,418,014.40</b>	

**Balance June 30, 2017****\$853,221.22**



# FUND ACCOUNT SUMMARY

Fiscal Year Ended June 30, 2017\*

## General Fund Operating Account\*\*

**\$485,943.15**

### Restricted Funds

111	Recreation Donations	2,113.86
112	Land Record Preservation	39,531.78
113	State Reappraisal Grants	195,884.57
130	Municipal Planning Grant	5,605.00
139	Guard Rail	10,462.52
140	Killington Road Walkway	6,474.07
141	Equipment Replacement	73,952.27
142	Gravel Resurfacing	8,577.04
143	Bituminous Resurfacing	28,689.56
145	Town Office Capital	13,820.33
146	Library Capital	18,999.68
147	Recreation Capital	97,479.05
148	Bridge & Large Culvert Capital	-46,744.46
149	Traffic Control Devices	11,559.54
150	Planning Technical Services	4,714.92
151	Teen Center	5,269.23
152	Health Insurance Reserve	98.94
153	Wellness	2,613.83
156	Zoning Deposits	639.83
157	Swim Team Revenue	9,962.49
158	Winter Swim	140.37
159	Water Study	2,372.46
160	Library - Leggett/AWLS/Wise Tech	5,366.70
169	Police Department Capital	17,732.37
175	Fireworks Fund	0.00
202	Golf Debt Balloon Payment	217,500.00
271	Alpine Drive Sewer	40,072.49
272	Killington Rd/Rte 4 Sewer	80,332.78

### Total Restricted Funds

**853,221.22**

### Other Designated Funds

S.V.F.D. Capital Fund	<b>282,033.15</b>
Perry Film Fund	<b>707.67</b>

### Golf Accounts (Subject to Audit)

Golf Pro Shop Account	80,708.61
Golf Restaurant Account	12,488.62

**93,197.23**

### GRAND TOTAL

**\$1,715,102.42**

\*All Accounts, except Golf, on Fiscal Year ending June 30, 2017

\*\*Includes Current Expense Note of \$900,000

Respectfully Submitted,  
Lucrecia N. Wonsor  
Treasurer

## EXPLANATION OF 2017 GRAND LIST

Fair Market and Listed Value of Real Estate and Personal Property (before exemptions/deductions):	2017	2016
	<u>\$ 7,930,975.92</u>	<u>\$ 7,917,613.67</u>

### Category Breakdown

**Real Estate** (*1% of Fair Market and Listed Value*)

# Properties	Type of Property	Current Listed Value	2016 Listed Value
952	Residential	\$ 3,276,874.30	\$ 3,209,434.40
6	Mobile Homes	\$ 1,268.30	\$ 1,268.30
4	Timeshare	\$ 185,720.70	\$ 189,097.90
136	Commercial	\$ 780,375.39	\$ 775,036.69
9	Utilities	\$ 105,241.46	\$ 105,241.46
1520	Condominiums	\$ 2,601,193.80	\$ 2,629,955.60
83	Woodland Tracts	\$ 278,864.83	\$ 155,414.36
222	Land - Building lots	\$ 157,433.31	\$ 314,218.36
3	Farms	\$ 6,320.60	\$ -
<b>2935</b>	<b>Real Estate Total:</b>	<b>\$ 7,393,292.69</b>	<b>\$ 7,379,667.07</b>

### Personal Property

Machinery & Equipment	537,683.23	\$ 537,946.60
<b>Total Listed Value</b>	<b>\$ 7,930,975.92</b>	<b>\$ 7,917,313.67</b>

Deduct Veterans Exemptions	\$ (400.00)	\$ (400.00)
Deduct Grandfathered	\$ (6,320.60)	\$ (6,320.60)
Deduct Current Use & Statutory Exemptions	\$ (95,357.72)	\$ (9,106.75)
Deduct Partial Statutory	\$ -	\$ -
<b>Total Exemptions</b>	<b>(102,078.32)</b>	<b>\$ (97,788.35)</b>
<b>Total Municipal Grand List</b>	<b>\$ 7,828,897.60</b>	<b>\$ 7,819,825.32</b>

## STATEMENT OF CURRENT TAXES

*Year Ended December 31, 2017*

### Taxes Billed:

Tax Category	Tax Rate	Grand List	Taxes Raised
Non-Residential School	1.5201	6,552,539.97	9,960,516.50
Residential School	1.6785	738,274.40	1,239,193.56
Town	0.3615	7,826,757.60	2,829,343.66

Taxes as Billed	14,029,053.72
Late Homestead Penalty	3,843.98
	<u>14,032,897.70</u>

# STATEMENT OF DELINQUENT TAXES

Year	Balance 7/1/2016	Billings	Abatements	Adjustments	Credits	Collections	Balance 6/30/2017
2007	3494.79	-	3,494.79	-	-	-	-
2008	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-
2010	100.12	-	-	-	-	100.12	-
2011	94.41	-	-	-	-	94.41	-
2012	1,314.19	-	-	-	55.58	1,258.61	-
2013	3,993.60	-	-	-	5.72	3,805.82	182.06
2014	13,450.45	-	152.76	-	-	3,515.87	9,781.82
2015	373,106.21	-	529.00	172.45	600.42	237,789.52	134,359.72
2016	-	13,538,509.20	1,437.31	52,940.48	55,658.16	13,223,188.82	311,165.39
	<b>\$ 395,553.77</b>	<b>\$ 13,538,509.20</b>	<b>\$ 5,613.86</b>	<b>\$ 53,112.93</b>	<b>\$ 56,319.88</b>	<b>\$ 13,469,753.17</b>	<b>\$ 455,488.99</b>

## 2013

Green Mountain Mini Mart

Paid through December 31, 2017 \$ 52.06

**Total \$ 182.06**

## 2014

Gray, Luther & Elizabeth  
Green Mountain Mini Mart  
Neil, Roger

Oney, Brenda  
Rickev LLC

Paid through December 31, 2017 \$ 2,470.59

**Total \$ 9,781.82**

## 2015

Amazing Homes  
Burleson, Dewey  
Calhoun, Rosaline  
Gray, Luther & Elizabeth  
Green Mountain Mini Mart  
Highridge Condominiums  
Intrieri, Thomas & Elizabeth  
Neil, Roger

Newsome, Robert  
O'Brien, Philip  
Oney, Adam  
Oney, Brenda  
Red Clover Tattoo  
Rickev LLC  
Roc Associates  
Santa Fe Steakhouse  
Willis, Ronald

Paid through December 31, 2017 \$ 89,858.11

**Total \$ 134,359.72**

## 2016

1A LLC  
Amazing Homes  
Ammazzalorso, Steve  
Bentey, Thomas  
Budney, Wayne  
Burleson, Dewey  
Butternut Properties  
Calhoun, Rosaline

Jagodzinski, Rita  
K-H-P Land  
Killington Road Investments  
Lynch, Douglas  
Mackenzie, Bert  
Mead, Malcom & Elizabeth  
Neil, Roger  
Newsome, Robert



Conde Exposito Jose Alberto	O'Brien, Philip
Croke, Paul	On the Roc's Lounge
Gossieaux, Francois	Oney, Adam
Gotowala, Michael	Oney, Brenda
Gray, Luther & Elizabeth	Parillo, Michael
Green Mountain Mini Mart	Red Clover Tattoo
Green Mountain Mini Market	Rickev LLC
Grunfeld, Samuel & Ronald	Ritter, Christopher
Guerke, Lawrence & Gail	Roc Associates Inc.
Harrigan, Todd & Amy	Sachdev, Anil
Highridge Condominums	Santa Fe Steakhouse
Holland, Charles	Sylvester, Janice
Intrieri, Thomas & Elizabeth	Willis, Ronald

Paid through December 31, 2017 \$ 14,303.13

**Total \$ 311,165.39**

#### STATEMENT OF DELINQUENT KILLINGTON ROAD/ROUTE 4 SEWER ASSESSMENTS

	<b>Balance July 1, 2016</b>	<b>Billed</b>	<b>Credits</b>	<b>Collections</b>	<b>Balance June 30, 2017</b>
<b>2011</b>	2400.00				2400.00
<b>2012</b>	2500.00				2500.00
<b>2013</b>	2600.00				2600.00
<b>2014</b>	2950.00				2950.00
<b>2015</b>	14999.99				14999.99
<b>2015B</b>	48750.00			14858.40	33891.60
<b>2016</b>	0.00	213000.00	5342.55	169028.18	38629.27
<b>\$</b>	<b>74,199.99</b>	<b>\$ 213,000.00</b>	<b>\$ 5,342.55</b>	<b>\$ 183,886.58</b>	<b>\$ 97,970.86</b>

#### DELINQUENT KILLINGTON ROAD/ROUTE 4

<b>2011</b>	Goes, Gordon & Sammi				
			<b>Total</b>	<b>\$</b>	<b>2,400.00</b>
<b>2012</b>	Goes, Gordon & Sammi				
			<b>Total</b>	<b>\$</b>	<b>2,500.00</b>
<b>2013</b>	Goes, Gordon & Sammi				
			<b>Total</b>	<b>\$</b>	<b>2,600.00</b>
<b>2014</b>	Goes, Gordon & Sammi				
			<b>Total</b>	<b>\$</b>	<b>2,950.00</b>
<b>2015</b>	Goes, Gordon & Sammi				
	Rickev LLC				
			<b>Total</b>	<b>\$</b>	<b>14,999.99</b>
<b>2015B</b>	Budney, Wayne	Goes, Gordon & Sammi			
	Fowler, Edwin	Rickev LLC			
			<b>Total</b>	<b>\$</b>	<b>33,891.60</b>
<b>2016</b>	Budney, Wayne	Rickev LLC			
	Goes, Gordon & Sachdev, Anil				
			<b>Total</b>	<b>\$</b>	<b>38,629.27</b>

**STATEMENT OF DELINQUENT ALPINE DRIVE SEWER  
ASSESSMENTS**

	<b>Balance July 1,</b>	<b>Delinquent Billed</b>	<b>Collections</b>	<b>Balance June</b>
<b>2014</b>	80.07			80.07
<b>2015</b>	150.00			150.00
<b>2016</b>	312.39		162.39	150.00
<b>2017</b>		6900.00	5955.00	945.00
	<b>\$ 542.46</b>	<b>\$ 6,900.00</b>	<b>\$ 6,117.39</b>	<b>\$ 1,325.07</b>

**DELINQUENT ALPINE DRIVE SEWER ASSESSMENTS**

**2014**

Burleson, Dewey

Paid through December 31, 2017 \$ 31.35

**Total \$ 80.07**

**2015**

Burleson, Dewey

Paid through December 31, 2017 \$ -

**Total \$ 150.00**

**2016**

Burleson, Dewey

Paid through December 31, 2017 \$ -

**Total \$ 150.00**

**2017**

Burleson, Dewey Clam Diggers Snowd Inn

Paid through December 31, 2017 \$ 774.32

**Total \$ 945.00**

## TOWN & SCHOOL BUDGET SUMMARY & ANTICIPATED 2018/19 TAX RATES

<b>TOWN</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
<i>Revenues</i>			
Balance Forward (Cash Deficit)	135,000	179,000	245,457
Total Property Taxes Collected	2,607,147	2,829,605	3,171,884
Non-Property Tax Revenue	1,413,192	1,499,900	884,300
Estimated Flood Reimbursement	-	-	100,000
<i>Total Revenues</i>	<i>4,155,339</i>	<i>4,508,505</i>	<i>4,401,641</i>
<i>Expenses</i>			
General Fund Expenses	4,155,339	4,508,505	4,401,641
Flood Recovery Expenses	-	-	-
FEMA DR-4207 Expenses	-	-	-
<i>Total Expenses</i>	<i>4,155,339</i>	<i>4,508,505</i>	<i>4,401,641</i>
<b>Town General Fund Operating Balance</b>	<b>-</b>	<b>-</b>	
<b>Town Tax Rate (Estimated for 2016/2017)</b>	<b>0.3333</b>	<b>0.3615</b>	<b>0.4051</b>
<hr/>			
<b>KILLINGTON ELEMENTARY</b>			Merged District
Expenditures - Budget	1,682,707	1,713,927	17,956,806
<i>Revenues</i>			
Local Revenues	827,517	805,505	3,677,625
Capital Debt Hold-Harmless Aid	-		
<b>EDUCATION SPENDING (TO BE RAISED)</b>	<b>855,190</b>	<b>908,422</b>	<b>14,279,181</b>
<hr/>			
<b>STATE OF VERMONT</b>			
Non-Residential Education Property Tax	1.5350	1.5350	1.6290
Homestead Education Property Tax	1.5978	1.6784	1.6383
Est. NON-RESIDENTIAL Education Grand List	6,661,637	6,549,016	6,552,540
Est. HOMESTEAD Education Grand List	759,547	741,578	738,574
<b>ESTIMATED EDUCATION GRAND LIST</b>	<b>7,421,184</b>	<b>7,290,595</b>	<b>7,291,114</b>
<b>ESTIMATED MUNICIPAL GRAND LIST</b>	<b>7,904,092</b>	<b>7,819,825</b>	<b>7,828,898</b>
(Includes Lifts and Snowmaking)			
<b>TOTAL NON-RESIDENTIAL TAX RATE (Est. for 2018-19)</b>	<b>1.4852</b>	<b>1.5201</b>	<b>1.5759</b>
<b>TOTAL RESIDENTIAL TAX RATE (Est. for 2018-19)</b>	<b>1.5978</b>	<b>1.6784</b>	<b>1.6383</b>

**GENERAL FUND STATEMENT OF REVENUES & RECEIPTS**

	<b>Budget FYE 2017</b>	<b>Actual FYE 2017</b>	<b>Budget FYE 2018</b>	<b>Proposed Budget FYE 2019</b>
<b>Taxes Collected</b>				
2017 Current Real Estate Taxes		<b>2,378,673.00</b>		
2013-2016 Delinquent Real Estate Taxes		<b>249,427.00</b>		
<b>Subtotal</b>		<b>2,628,100.00</b>		
<b>Non-Prop. Tax Revenues</b>				
Penalties & Interest	125,000.00	75,124.67	125,000.00	75,000.00
Liquor Licenses	5,000.00	5,010.00	5,000.00	5,000.00
Dog Licenses	515.00	374.00	500.00	400.00
Clerk Fees	38,291.00	36,995.94	39,000.00	45,000.00
Copying & Fax Fees	8,067.00	6,912.55	8,000.00	8,000.00
Zoning	5,733.00	5,589.24	5,400.00	8,000.00
Recreation	31,377.00	72,821.71	60,000.00	64,150.00
Solid Waste Revenue	26,500.00	20,439.96	25,000.00	24,000.00
State Aid Highways	84,000.00	84,365.22	84,000.00	84,300.00
State & Federal Payments	150,000.00	232,192.24	200,000.00	160,000.00
Civil Process	1,233.00	534.56	500.00	500.00
DUI Enforcement	1,000.00	-	500.00	-
Traffic Ticket Fees	7,000.00	6,421.87	5,000.00	6,000.00
Police Grants	3,667.00	4,000.00	5,000.00	5,000.00
Training	-	-	1,000.00	1,500.00
Equipment Rentals	6,000.00	8,000.00	4,000.00	4,000.00
Special Event and Marketing Rev	7,000.00	-	-	-
Local Option Tax	875,000.00	912,283.05	900,000.00	384,650.00
Miscellaneous Revenues	1,697.00	1,389.29	-	-
Misc. Rev for Reimb	-	6,129.41	-	-
Interest Income	11,836.00	6,112.90	12,000.00	8,800.00
Tax Collection from State	24,000.00	-	20,000.00	-
Library Program Revenue	-	-	-	-
Delinquent Tax Exp. Rev.	-	-	-	-
Lister Revenue	276.00	-	-	-
Eco Restoration Grant	-	-	-	-
<b>Total Non-Property Tax Rev.</b>	<b>\$ 1,413,192.00</b>	<b>\$ 1,484,696.61</b>	<b>\$ 1,499,900.00</b>	<b>\$ 884,300.00</b>
<b>Other Receipts</b>				
Restricted Funds Transfers		14,223,965.77		
Tax Anticipation Note 1/14/17		400,000.00		
Current Expense Note 6/30/17		900,000.00		
Other Receipts & Transfers		-		
<b>Total Other Receipts</b>		<b>15,523,965.77</b>		
<b>Total Receipts &amp; Transfers</b>		<b>17,008,662.38</b>		

Town of Killington General Ledger  
Comparative Budget Report  
General

Account	Budget FY - 2017	Actual FY-2017 Pd:12	Budget FY - 2018	Budget FY - 2019
<b>101-7 EXPENSES</b>				
<b>101-7-10 SELECTBOARD</b>				
101-7-10-115.00 Salaries & Wages	7,255.00	6,910.75	6,000.00	6,000.00
101-7-10-333.00 Legal Services	1,500.00	1,797.50	0.00	0.00
101-7-10-540.00 Advertising	1,200.00	0.00	2,000.00	1,200.00
101-7-10-560.00 Dues/Conferences	600.00	249.69	600.00	600.00
101-7-10-610.00 Operating Supplies	0.00	0.00	100.00	100.00
<b>Total SELECTBOARD</b>	<b>10,555.00</b>	<b>8,957.94</b>	<b>8,700.00</b>	<b>7,900.00</b>
<b>101-7-11 MANAGING MUNICIPALITY</b>				
101-7-11-110.00 Town Manager	89,000.00	93,839.98	96,700.00	98,634.00
101-7-11-110.01 Office Asst.	0.00	14,549.47	27,000.00	27,420.00
101-7-11-330.00 Contracted Services	25.00	1,661.70	0.00	0.00
101-7-11-333.00 Legal Services	2,000.00	8,578.00	10,000.00	5,000.00
101-7-11-335.00 Bank Charges	1,833.00	1,854.24	1,900.00	1,800.00
101-7-11-336.00 Interest Expense	0.00	333.33	2,500.00	1,800.00
101-7-11-540.00 Advertising	0.00	0.00	200.00	1,000.00
101-7-11-560.00 Dues	5,000.00	3,805.20	3,400.00	3,000.00
101-7-11-560.01 Continuing Education	0.00	749.93	1,500.00	1,500.00
101-7-11-560.02 Subscriptions	0.00	354.00	200.00	200.00
101-7-11-560.03 Mileage	0.00	141.15	0.00	100.00
101-7-11-560.04 Mileage, Asst.	0.00	45.36	0.00	100.00
101-7-11-610.00 Office Supplies	0.00	-3.30	0.00	0.00
<b>Total MANAGING MUNICIPALITY</b>	<b>97,858.00</b>	<b>125,909.06</b>	<b>143,400.00</b>	<b>140,554.00</b>
<b>101-7-12 TOWN MTG. &amp; ELECTIONS</b>				
101-7-12-120.00 Town Mtg. & Elections	6,000.00	4,861.46	3,000.00	6,000.00
<b>Total TOWN MTG. &amp; ELECTIONS</b>	<b>6,000.00</b>	<b>4,861.46</b>	<b>3,000.00</b>	<b>6,000.00</b>
<b>101-7-13 TREASURER</b>				
101-7-13-115.00 Salaries	12,000.00	12,782.57	12,500.00	16,000.00
101-7-13-560.00 Dues	600.00	90.00	100.00	100.00
101-7-13-560.01 Continuing Education	0.00	0.00	200.00	200.00
<b>Total TREASURER</b>	<b>12,600.00</b>	<b>12,872.57</b>	<b>12,800.00</b>	<b>16,300.00</b>
<b>101-7-14 BOOKKEEPING &amp; SECRETARIAL</b>				
101-7-14-110.00 Salaries & Wages	33,484.00	33,822.19	34,000.00	36,200.00
101-7-14-130.00 Overtime	0.00	4,885.81	3,500.00	3,500.00
101-7-14-330.00 Cont. Financial Serv.	10,000.00	5,925.30	5,000.00	6,000.00
101-7-14-560.00 Continuing Education	1,100.00	1,303.62	1,600.00	1,600.00
101-7-14-580.00 Mileage	50.00	39.96	50.00	50.00
101-7-14-610.00 Office Supplies	0.00	19.00	0.00	0.00
<b>Total BOOKKEEPING &amp; SECRETARIAL</b>	<b>44,634.00</b>	<b>45,995.88</b>	<b>44,150.00</b>	<b>47,350.00</b>
<b>101-7-15 AUDITING &amp; ACCOUNTING</b>				



Town of Killington General Ledger  
Comparative Budget Report  
General

Account	Budget FY - 2017	Actual FY-2017 Pd:12	Budget FY - 2018	Budget FY - 2019
101-7-15-330.00 Contracted Services	15,000.00	3,060.00	10,000.00	12,000.00
101-7-15-550.00 Print & Mail Town Report	2,100.00	2,445.31	1,800.00	2,000.00
<b>Total AUDITING &amp; ACCOUNTING</b>	<b>17,100.00</b>	<b>5,505.31</b>	<b>11,800.00</b>	<b>14,000.00</b>
<b>101-7-16 LISTING</b>				
101-7-16-115.00 Salaries & Wages	28,798.00	15,507.86	22,000.00	18,136.00
101-7-16-340.00 Contracted Services	4,500.00	4,905.00	3,200.00	7,100.00
101-7-16-560.00 Dues + Subscriptions	1,000.00	2,735.28	100.00	100.00
101-7-16-560.01 Continuing Education	0.00	60.00	900.00	200.00
101-7-16-580.00 Mileage	200.00	0.00	150.00	0.00
101-7-16-610.00 Postage & Supplies	0.00	109.59	0.00	200.00
<b>Total LISTING</b>	<b>34,498.00</b>	<b>23,317.73</b>	<b>26,350.00</b>	<b>25,736.00</b>
<b>101-7-17 TAX COLLECTING</b>				
101-7-17-333.00 Legal	0.00	2,982.50	2,500.00	5,000.00
101-7-17-340.00 Contracted Svcs/Tax Admin	500.00	1,031.25	2,000.00	2,100.00
101-7-17-531.00 Postage & Mailings	3,200.00	2,393.12	3,200.00	3,200.00
101-7-17-540.00 Delinquent Tax Sales Exp.	4,000.00	428.68	4,000.00	4,000.00
101-7-17-610.00 Office Supplies	216.00	215.75	0.00	0.00
<b>Total TAX COLLECTING</b>	<b>7,916.00</b>	<b>7,051.30</b>	<b>11,700.00</b>	<b>14,300.00</b>
<b>101-7-18 TOWN CLERK</b>				
101-7-18-115.00 Salaries & Wages	55,000.00	48,847.39	58,000.00	59,160.00
101-7-18-130.00 Overtime	0.00	552.51	500.00	500.00
101-7-18-531.00 Postage & Mailings	0.00	0.00	0.00	0.00
101-7-18-550.00 Printing & Binding	2,000.00	1,047.84	2,000.00	2,500.00
101-7-18-560.00 Dues	2,500.00	255.00	300.00	300.00
101-7-18-560.01 Continuing Education	0.00	1,508.38	2,400.00	2,500.00
101-7-18-560.03 Mileage	0.00	379.26	100.00	350.00
101-7-18-610.00 Office Supplies	0.00	5.00	0.00	0.00
<b>Total TOWN CLERK</b>	<b>59,500.00</b>	<b>52,595.38</b>	<b>63,300.00</b>	<b>65,310.00</b>
<b>101-7-19 BCA</b>				
101-7-19-115.00 Salaries	5,000.00	1,730.00	5,000.00	5,000.00
<b>Total BCA</b>	<b>5,000.00</b>	<b>1,730.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>101-7-20 LEGAL SERVICES</b>				
101-7-20-333.00 Pending Litigation	6,500.00	0.00	0.00	0.00
<b>Total LEGAL SERVICES</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>101-7-22 INSURANCE</b>				
101-7-22-260.00 Worker's Compensation Ins	23,000.00	86,485.23	26,100.00	38,006.00
101-7-22-520.00 Property & Casualty Ins.	52,738.00	102,130.78	67,500.00	84,720.00
<b>Total INSURANCE</b>	<b>75,738.00</b>	<b>188,616.01</b>	<b>93,600.00</b>	<b>122,726.00</b>

Town of Killington General Ledger  
Comparative Budget Report  
General

Account	Budget FY - 2017	Actual FY-2017 Pd:12	Budget FY - 2018	Budget FY - 2019
<b>101-7-30 PLANNING COMMISSION &amp; ZBA</b>				
101-7-30-001.00 Planning Grant Expense	5,000.00	0.00	3,000.00	0.00
101-7-30-116.00 Salaries & Wages	5,070.00	3,921.28	5,300.00	5,300.00
101-7-30-333.00 Legal	2,000.00	320.00	1,000.00	3,000.00
101-7-30-531.00 Postage & Mailings	0.00	13.18	0.00	0.00
101-7-30-540.00 Advertising	1,000.00	303.48	1,000.00	500.00
101-7-30-550.00 Printing & Copying	50.00	0.00	50.00	0.00
101-7-30-580.00 Mileage	50.00	0.00	50.00	50.00
<b>Total PLANNING COMMISSION &amp; ZBA</b>	<b>13,170.00</b>	<b>4,557.94</b>	<b>10,400.00</b>	<b>8,850.00</b>
<b>101-7-33 TOWN PLANNER &amp; ZONING ADM</b>				
101-7-33-110.00 Salaries & Wages	60,255.00	61,417.37	63,200.00	64,464.00
101-7-33-333.00 Legal Services	1,000.00	3,840.25	0.00	2,000.00
101-7-33-531.00 Postage & Mailings	0.00	0.00	0.00	0.00
101-7-33-560.00 Dues	2,700.00	2,614.24	2,800.00	350.00
101-7-33-560.01 Continuing Education	0.00	0.00	0.00	300.00
101-7-33-580.00 Mileage	175.00	110.16	200.00	200.00
<b>Total TOWN PLANNER &amp; ZONING ADM</b>	<b>64,130.00</b>	<b>67,982.02</b>	<b>66,200.00</b>	<b>67,314.00</b>
<b>101-7-40 TOWN OFFICE</b>				
101-7-40-410.00 Propane	5,000.00	4,171.58	5,500.00	5,500.00
101-7-40-423.00 Custodial Services	3,667.00	3,960.00	3,700.00	3,700.00
101-7-40-430.00 Repairs & Maintenance	5,300.00	4,031.32	1,500.00	1,500.00
101-7-40-442.00 Contracted Services	0.00	0.00	0.00	0.00
101-7-40-530.00 Telephone	6,450.00	12,489.51	6,450.00	12,700.00
101-7-40-531.00 Postage	1,009.00	2,787.05	1,100.00	2,800.00
101-7-40-610.00 Operating Supplies	3,000.00	3,280.48	3,000.00	3,000.00
101-7-40-610.01 Office Supplies	4,402.00	3,760.46	5,000.00	5,000.00
101-7-40-622.00 Electricity	2,400.00	3,861.46	3,500.00	3,500.00
<b>Total TOWN OFFICE</b>	<b>31,228.00</b>	<b>38,341.86</b>	<b>29,750.00</b>	<b>37,700.00</b>
<b>101-7-41 OFFICE EQUIPMENT</b>				
101-7-41-340.00 Technical Services	7,500.00	7,840.00	0.00	0.00
101-7-41-431.00 Repairs & Maintenance	9,500.00	9,571.10	9,500.00	9,500.00
101-7-41-442.00 Contracted Services	0.00	0.00	0.00	0.00
101-7-41-610.00 Supplies	2,900.00	899.19	3,000.00	3,000.00
101-7-41-741.00 New Equip. & Reserve Fund	4,500.00	4,385.17	0.00	0.00
<b>Total OFFICE EQUIPMENT</b>	<b>24,400.00</b>	<b>22,695.46</b>	<b>12,500.00</b>	<b>12,500.00</b>
<b>101-7-42 CARPENTRY SHOP</b>				
101-7-42-430.00 Repairs & Maintenance	79.00	0.00	100.00	100.00
101-7-42-622.00 Electricity	134.00	308.91	150.00	300.00
<b>Total CARPENTRY SHOP</b>	<b>213.00</b>	<b>308.91</b>	<b>250.00</b>	<b>400.00</b>

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<b>101-7-50 POLICE DEPARTMENT</b>				
101-7-50-007.00 Special Detail	0.00	0.00	0.00	300.00
101-7-50-110.01 Police Chief	46,837.00	46,836.92	48,250.00	49,215.00
101-7-50-110.02 Part Time Officers	6,400.00	9,266.80	6,500.00	14,976.00
101-7-50-110.03 Full Time Officer	39,725.00	4,848.44	43,700.00	44,574.00
101-7-50-110.05 GHSP/DUI	0.00	0.00	0.00	0.00
101-7-50-130.00 Overtime	0.00	274.91	1,500.00	1,500.00
101-7-50-130.01 GHSP Overtime	0.00	1,607.39	0.00	0.00
101-7-50-333.00 Legal	500.00	920.00	0.00	500.00
101-7-50-431.00 Vehicle Repairs & Mainten	2,000.00	2,200.75	1,500.00	1,500.00
101-7-50-431.01 Equipment Repairs/Maint.	0.00	0.00	500.00	500.00
101-7-50-530.00 Telephone/Internet	2,461.00	1,903.07	2,200.00	2,200.00
101-7-50-530.01 Answering Service	0.00	0.00	2,000.00	2,000.00
101-7-50-560.01 Continuing Education	833.00	812.38	2,000.00	2,000.00
101-7-50-580.00 Mileage	200.00	257.86	200.00	200.00
101-7-50-610.00 Fuel	6,500.00	1,286.01	5,500.00	5,000.00
101-7-50-610.01 Computer-Aided Dispatch	0.00	52.50	400.00	400.00
101-7-50-700.00 Office Rental	6,000.00	6,000.00	6,000.00	6,000.00
101-7-50-741.00 Uniforms,Radios+Supplies	1,000.00	6,062.00	2,000.00	2,000.00
101-7-50-743.00 Office Equipment	750.00	711.50	500.00	500.00
<b>Total POLICE DEPARTMENT</b>	<b>113,206.00</b>	<b>83,040.53</b>	<b>122,750.00</b>	<b>133,365.00</b>
<b>101-7-51 FIRE DEPARTMENT</b>				
101-7-51-115.00 Salaries & Wages	11,810.00	9,184.00	10,850.00	10,850.00
101-7-51-333.00 Legal	0.00	1,090.00	0.00	1,000.00
101-7-51-430.00 Building Maintenance	9,055.00	14,046.94	8,750.00	8,500.00
101-7-51-431.00 Equipment Maintenance	54,000.00	39,765.72	45,450.00	40,450.00
101-7-51-432.00 Vehicle Operation	5,000.00	592.24	5,000.00	5,000.00
101-7-51-520.00 Insurance	22,300.00	27,859.19	22,300.00	22,300.00
101-7-51-530.00 Telephone	0.00	2,170.90	0.00	3,000.00
101-7-51-560.00 Dues & Training	10,335.00	9,561.75	10,350.00	9,750.00
101-7-51-580.00 Stipends	43,332.00	42,456.00	43,350.00	44,000.00
101-7-51-610.00 Operating Supplies	4,600.00	2,944.01	4,250.00	4,200.00
101-7-51-622.00 Electricity	19,200.00	5,370.97	19,200.00	6,000.00
101-7-51-623.00 Propane	0.00	5,078.77	0.00	6,000.00
101-7-51-741.00 New Equipment	11,600.00	14,123.96	11,400.00	11,500.00
101-7-51-741.01 Small Tools & Equipment	16,289.00	9,351.90	15,200.00	14,800.00
101-7-51-741.02 First Response	5,750.00	4,712.17	6,350.00	6,350.00
101-7-51-741.03 Search & Rescue	4,680.00	3,629.25	5,500.00	5,500.00
<b>Total FIRE DEPARTMENT</b>	<b>217,951.00</b>	<b>191,937.77</b>	<b>207,950.00</b>	<b>199,200.00</b>
<b>101-7-52 RECREATION</b>				
101-7-52-003.00 Ticket Sales	2,230.00	0.00	0.00	0.00
101-7-52-110.00 Recreation Director	35,700.00	35,016.73	36,800.00	43,680.00
101-7-52-110.01 Salaries & Wages	53,000.00	576.00	0.00	0.00
101-7-52-110.03 Life Guard	0.00	17,972.12	12,500.00	15,000.00
101-7-52-110.04 Lessons	0.00	2,301.64	1,500.00	1,250.00
101-7-52-110.05 Coaching	0.00	2,945.36	2,500.00	1,000.00

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101-7-52-110.06 Counselors	0.00	23,976.47	25,000.00	40,000.00
101-7-52-110.08 Rec Maintenance	0.00	17,400.17	0.00	750.00
101-7-52-110.09 Special Events	0.00	3,821.71	2,450.00	1,000.00
101-7-52-116.00 Recreation Comm. Stipends	2,190.00	1,715.00	2,000.00	2,000.00
101-7-52-130.00 Overtime	0.00	1,702.62	0.00	600.00
101-7-52-430.00 Facilities Repairs & Main	6,000.00	3,788.08	1,500.00	1,500.00
101-7-52-530.00 Pool Utilities	6,500.00	6,601.67	4,600.00	4,600.00
101-7-52-560.00 Dues, Subscriptions & Mtg	2,200.00	165.24	2,000.00	250.00
101-7-52-560.01 My Rec Website	2,900.00	2,895.00	3,500.00	3,500.00
101-7-52-560.02 Continuing Education	0.00	0.00	0.00	1,500.00
101-7-52-560.03 Mileage	0.00	0.00	0.00	150.00
101-7-52-610.00 Programs & Special Events	19,000.00	0.00	0.00	0.00
101-7-52-610.01 Office Supplies	0.00	559.37	500.00	750.00
101-7-52-610.09 Marketing	3,000.00	0.00	0.00	0.00
101-7-52-611.00 Pool Supplies & Chemicals	3,150.00	4,842.02	4,000.00	4,000.00
101-7-52-613.01 Office Supplies	501.00	261.29	0.00	0.00
101-7-52-741.00 Small Tools & Equipment	1,650.00	392.25	1,700.00	1,700.00
101-7-52-990.00 New Projects	0.00	0.00	2,000.00	2,000.00
101-7-52-990.02 Concession Stand	0.00	824.32	800.00	500.00
101-7-52-990.03 Swim Lessons	0.00	112.63	100.00	100.00
101-7-52-990.05 Basketball	0.00	0.00	0.00	0.00
101-7-52-990.06 Soccer	0.00	4,222.37	3,000.00	3,000.00
101-7-52-990.07 Loads of Fun Camp	0.00	11,386.98	5,000.00	6,000.00
101-7-52-990.08 Rek & Trek	0.00	13,161.48	10,000.00	10,000.00
101-7-52-990.10 Tennis Camp	0.00	0.00	300.00	0.00
101-7-52-990.11 Date Night	0.00	305.11	100.00	0.00
101-7-52-990.12 Sports of All Sorts	0.00	116.91	200.00	0.00
101-7-52-990.13 Dances	0.00	450.00	800.00	750.00
101-7-52-990.14 Chili Cook Off	0.00	1,246.40	550.00	1,100.00
101-7-52-990.15 Easter Egg Hunt	0.00	0.00	200.00	500.00
101-7-52-990.16 Halloween Party	0.00	223.98	350.00	350.00
101-7-52-990.18 Races	0.00	75.00	0.00	0.00
101-7-52-990.19 Training Supplies	0.00	2,186.81	1,000.00	1,000.00
101-7-52-990.20 Summer Concerts	0.00	3,544.75	6,000.00	6,350.00
101-7-52-990.21 Killington Active Seniors	0.00	1,819.70	2,000.00	3,400.00
101-7-52-990.22 Volunteer of the Year	0.00	0.00	100.00	150.00
101-7-52-990.23 Festival of Trees	0.00	309.23	200.00	200.00
101-7-52-990.24 Life Guard Supplies	0.00	877.58	300.00	750.00
101-7-52-990.25 4th of July	0.00	3,233.50	3,200.00	6,500.00
101-7-52-990.26 Background Checks	0.00	109.95	200.00	400.00
<b>Total RECREATION</b>	<b>138,021.00</b>	<b>171,139.44</b>	<b>136,950.00</b>	<b>166,280.00</b>
<b>101-7-53 SOLID WASTE DISPOSAL</b>				
101-7-53-110.00 Salaries & Wages	16,000.00	13,474.62	14,500.00	14,790.00
101-7-53-130.00 Overtime	0.00	2,919.61	1,500.00	1,500.00
101-7-53-340.00 Contr. Svc. - Solid Waste	30,058.00	30,128.27	30,000.00	30,000.00
101-7-53-340.01 Contr. Svc. - Recycling	10,000.00	8,559.69	10,000.00	11,000.00
101-7-53-430.00 Building Maintenance	0.00	150.00	200.00	300.00
101-7-53-431.00 Equipment Maintenance	350.00	389.86	500.00	500.00

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101-7-53-610.00 Operating Supplies	250.00	440.16	300.00	300.00
101-7-53-622.00 Electricity	900.00	890.42	900.00	900.00
<b>Total SOLID WASTE DISPOSAL</b>	<b>57,558.00</b>	<b>56,952.63</b>	<b>57,900.00</b>	<b>59,290.00</b>
<b>101-7-54 LIBRARY</b>				
101-7-54-110.01 Supplemental Staff	0.00	0.00	0.00	550.00
101-7-54-110.02 Youth Librarian	30,000.00	27,968.78	30,900.00	31,518.00
101-7-54-110.03 Library Staff	32,800.00	27,472.87	32,800.00	34,000.00
101-7-54-110.04 Library Director - Jane	53,550.00	53,550.12	55,150.00	56,253.00
101-7-54-110.05 Stipends	1,800.00	1,715.00	2,100.00	2,100.00
101-7-54-410.00 Utilities	17,000.00	19,070.15	17,000.00	17,000.00
101-7-54-430.01 Custodial	10,000.00	6,726.43	10,000.00	10,000.00
101-7-54-430.02 Bldg. Contracted Services	1,000.00	456.00	1,500.00	1,500.00
101-7-54-430.03 Repairs	5,000.00	22,413.25	1,500.00	1,500.00
101-7-54-431.01 Comp. Contracted Services	4,950.00	3,670.85	4,950.00	4,950.00
101-7-54-431.02 Software Licensing	2,880.00	2,234.90	2,900.00	2,900.00
101-7-54-431.03 Computer Hardware/Repairs	1,800.00	0.00	1,800.00	1,800.00
101-7-54-530.00 Telephone & Telecom	2,000.00	1,937.23	2,000.00	2,800.00
101-7-54-560.00 Dues, Workshops & Travel	1,200.00	1,487.55	1,500.00	1,500.00
101-7-54-610.01 Programs & Special Events	3,300.00	2,901.10	4,300.00	4,300.00
101-7-54-610.02 Postage Inter Library Loa	2,250.00	2,125.88	2,250.00	2,250.00
101-7-54-610.03 Library Processing	3,000.00	1,925.61	3,000.00	3,000.00
101-7-54-610.05 Cataloging	1,400.00	1,255.16	1,400.00	1,400.00
101-7-54-610.06 Office Supplies	400.00	365.95	600.00	600.00
101-7-54-610.07 Performers	1,200.00	1,150.00	1,200.00	1,200.00
101-7-54-610.08 Marketing	0.00	0.00	1,000.00	1,000.00
101-7-54-640.00 Print Media: Books, Magaz	15,000.00	14,969.25	15,000.00	16,000.00
101-7-54-640.01 Audiobooks/DVDs	15,000.00	11,385.74	15,000.00	16,000.00
<b>Total LIBRARY</b>	<b>205,530.00</b>	<b>204,781.82</b>	<b>207,850.00</b>	<b>214,121.00</b>
<b>101-7-60 ROAD MAINTENANCE</b>				
<b>101-7-60-109 DIRECTOR</b>				
101-7-60-109.00 Director	0.00	36,077.72	67,800.00	69,156.00
<b>Total DIRECTOR</b>	<b>0.00</b>	<b>36,077.72</b>	<b>67,800.00</b>	<b>69,156.00</b>
<b>101-7-60-110 SUMMER ROAD WAGES</b>				
101-7-60-110.00 Summer Road Wages	115,000.00	159.52	0.00	0.00
101-7-60-110.01 Director	0.00	20,615.84	0.00	0.00
101-7-60-110.02 Foreman	0.00	22,289.00	24,000.00	24,480.00
101-7-60-110.03 Staff	0.00	62,984.46	58,200.00	59,364.00
<b>Total SUMMER ROAD WAGES</b>	<b>115,000.00</b>	<b>106,048.82</b>	<b>82,200.00</b>	<b>83,844.00</b>
<b>101-7-60-111 WINTER ROAD WAGES</b>				
101-7-60-111.00 Winter Road Wages	158,100.00	1,806.00	0.00	0.00
101-7-60-111.01 Director	0.00	10,307.92	0.00	0.00
101-7-60-111.02 Foreman	0.00	22,363.68	24,000.00	24,480.00

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101-7-60-111.03 Staff	0.00	79,122.50	84,100.00	85,790.00
<b>Total WINTER ROAD WAGES</b>	<b>158,100.00</b>	<b>113,600.10</b>	<b>108,100.00</b>	<b>110,270.00</b>
101-7-60-130 SUMMER OVERTIME				
101-7-60-130.00 Summer Overtime	0.00	2,174.34	2,400.00	2,448.00
101-7-60-130.01 Foreman OT	0.00	1,194.72	800.00	816.00
<b>Total SUMMER OVERTIME</b>	<b>0.00</b>	<b>3,369.06</b>	<b>3,200.00</b>	<b>3,264.00</b>
101-7-60-131 WINTER OVERTIME				
101-7-60-131.00 Winter Overtime	0.00	23,969.00	34,000.00	34,680.00
101-7-60-131.01 Foreman OT	0.00	12,675.25	10,500.00	10,710.00
<b>Total WINTER OVERTIME</b>	<b>0.00</b>	<b>36,644.25</b>	<b>44,500.00</b>	<b>45,390.00</b>
101-7-60-330.00 Professional Services	0.00	0.00	1,800.00	1,800.00
101-7-60-442.00 Equipment Rentals	26,000.00	24,669.89	4,000.00	5,000.00
101-7-60-442.02 Cont. Serv. Little Sherbu	4,000.00	4,885.00	3,000.00	3,000.00
101-7-60-450.01 Line Striping	14,000.00	9,318.35	14,000.00	15,500.00
101-7-60-450.02 Contracted Crack Filling	0.00	0.00	8,000.00	8,000.00
101-7-60-450.03 Contracted Plowing	14,500.00	7,707.70	14,000.00	14,000.00
101-7-60-450.04 Contracted Services Gener	0.00	876.00	1,500.00	1,500.00
101-7-60-500.00 CDL License/Training	0.00	60.00	800.00	3,000.00
101-7-60-610.00 Operating Supplies	6,500.00	7,319.80	7,500.00	7,500.00
101-7-60-650.01 Cold Patch	1,000.00	695.75	1,200.00	1,200.00
101-7-60-650.02 Gravel	5,000.00	4,638.05	4,000.00	5,000.00
101-7-60-650.03 Chloride	2,500.00	0.00	2,000.00	2,000.00
101-7-60-650.04 Salt	95,000.00	97,048.55	95,000.00	99,000.00
101-7-60-650.05 Sand	51,000.00	53,179.36	46,000.00	46,000.00
<b>Total ROAD MAINTENANCE</b>	<b>492,600.00</b>	<b>506,138.40</b>	<b>508,600.00</b>	<b>524,424.00</b>
101-7-61 FACILITIES MAINTENANCE				
101-7-61-110.00 Maintenance Wages	0.00	0.00	38,000.00	38,760.00
101-7-61-110.01 Recreation Wages	0.00	0.00	19,000.00	19,380.00
101-7-61-330.00 Contracted Tech Services	0.00	0.00	6,000.00	6,000.00
101-7-61-330.01 IT Equipment	0.00	0.00	0.00	0.00
101-7-61-442.00 Rentals	0.00	0.00	0.00	0.00
101-7-61-450.00 Contracted Grounds Maint.	0.00	0.00	4,000.00	4,500.00
101-7-61-450.01 Holiday Decorations	0.00	0.00	0.00	4,000.00
101-7-61-610.00 Building Supplies	0.00	69.69	6,000.00	6,000.00
101-7-61-741.00 New Equipment	0.00	0.00	6,000.00	6,000.00
<b>Total FACILITIES MAINTENANCE</b>	<b>0.00</b>	<b>69.69</b>	<b>79,000.00</b>	<b>84,640.00</b>
101-7-62 TRAFFIC CONTROL DEVICES				
101-7-62-410.00 Electricity	3,800.00	2,407.42	2,000.00	2,000.00
101-7-62-431.00 Repairs & Maintenance	1,500.00	945.48	1,500.00	1,500.00
101-7-62-460.00 Operating Supplies	1,000.00	0.00	500.00	500.00

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<b>Total TRAFFIC CONTROL DEVICES</b>	<b>6,300.00</b>	<b>3,332.90</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>101-7-64 STREET LIGHTS</b>				
101-7-64-622.00 Electricity	17,100.00	19,116.05	15,500.00	17,500.00
<b>Total STREET LIGHTS</b>	<b>17,100.00</b>	<b>19,116.05</b>	<b>15,500.00</b>	<b>17,500.00</b>
<b>101-7-65 WALKWAY/WELCOME SIGNS/ROA</b>				
101-7-65-110.00 Salaries & Wages	5,800.00	1,679.99	1,500.00	1,500.00
101-7-65-330.00 Contracted Services	25,000.00	17,058.75	0.00	0.00
101-7-65-410.00 Electricity	12,000.00	5,790.08	12,000.00	8,000.00
101-7-65-424.00 Groundskeeping	0.00	0.00	19,000.00	19,000.00
101-7-65-460.00 Repairs & Maintenance	3,500.00	970.77	2,000.00	2,000.00
101-7-65-465.00 Evergreen Repayment	5,460.00	0.00	5,500.00	5,500.00
<b>Total WALKWAY/WELCOME SIGNS/ROA</b>	<b>51,760.00</b>	<b>25,499.59</b>	<b>40,000.00</b>	<b>36,000.00</b>
<b>101-7-66 TOWN GARAGE</b>				
101-7-66-423.01 Custodial	2,880.00	1,720.00	2,900.00	2,900.00
101-7-66-430.00 Repairs & Maintenance	6,500.00	676.21	2,500.00	2,500.00
101-7-66-442.00 Contracted Services	2,480.00	232.00	1,200.00	1,200.00
101-7-66-610.00 Operating Supplies	4,000.00	5,250.74	4,000.00	4,500.00
101-7-66-622.00 Electricity	5,500.00	4,160.81	5,500.00	5,500.00
101-7-66-623.00 Propane	16,000.00	9,061.41	16,000.00	12,000.00
101-7-66-741.00 Small Tools & Equipment	2,000.00	785.43	2,000.00	2,500.00
<b>Total TOWN GARAGE</b>	<b>39,360.00</b>	<b>21,886.60</b>	<b>34,100.00</b>	<b>31,100.00</b>
<b>101-7-67 VEHICLES</b>				
101-7-67-110.00 Salaries & Wages	7,000.00	4,700.00	0.00	0.00
101-7-67-340.00 Radios-Repairs & Contr.Sv	4,200.00	4,323.29	4,000.00	5,000.00
<b>101-7-67-431 VEHICLES R/M</b>				
101-7-67-431.00 Vehicle Repairs & Maint.	35,000.00	62.40	40,000.00	40,000.00
101-7-67-431.01 K1	0.00	-908.79	0.00	0.00
101-7-67-431.02 K2	0.00	6,170.59	0.00	0.00
101-7-67-431.03 K3	0.00	7,127.15	0.00	0.00
101-7-67-431.04 K4	0.00	2,836.67	0.00	0.00
101-7-67-431.05 K5	0.00	0.00	0.00	0.00
101-7-67-431.06 K6	0.00	11,680.78	0.00	0.00
101-7-67-431.07 K7	0.00	446.56	0.00	0.00
101-7-67-431.08 K8	0.00	3,608.41	0.00	0.00
101-7-67-431.09 K9	0.00	0.00	0.00	0.00
101-7-67-431.10 K10	0.00	0.00	0.00	0.00
101-7-67-431.11 K11	0.00	1,295.40	0.00	0.00
101-7-67-431.12 K12	0.00	2,985.66	0.00	0.00
101-7-67-431.13 K13	0.00	0.00	0.00	0.00
101-7-67-431.14 K14	0.00	536.82	0.00	0.00
101-7-67-431.15 K15	0.00	4,437.69	0.00	0.00
101-7-67-431.16 Misc. Equip.	0.00	749.33	0.00	0.00



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101-7-67-431.17 Spare Truck	0.00	4,420.89	0.00	0.00
<b>Total VEHICLES R/M</b>	<b>35,000.00</b>	<b>45,449.56</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>101-7-67-432 VEHICLE REPAIR SUPPLIES</b>				
101-7-67-432.00 Repair Supplies	8,000.00	0.00	8,000.00	8,000.00
101-7-67-432.02 K2	0.00	839.32	0.00	0.00
101-7-67-432.03 K3	0.00	56.00	0.00	0.00
101-7-67-432.04 K4	0.00	48.27	0.00	0.00
101-7-67-432.05 K5	0.00	5,055.57	0.00	0.00
101-7-67-432.06 K6	0.00	518.18	0.00	0.00
101-7-67-432.07 K7	0.00	0.00	0.00	0.00
101-7-67-432.08 K8	0.00	341.91	0.00	0.00
101-7-67-432.09 K9	0.00	557.62	0.00	0.00
101-7-67-432.10 K10	0.00	0.00	0.00	0.00
101-7-67-432.11 K11	0.00	0.00	0.00	0.00
101-7-67-432.12 K12	0.00	634.05	0.00	0.00
101-7-67-432.13 K13	0.00	0.00	0.00	0.00
101-7-67-432.14 K14	0.00	55.00	0.00	0.00
<b>Total VEHICLE REPAIR SUPPLIES</b>	<b>8,000.00</b>	<b>8,105.92</b>	<b>8,000.00</b>	<b>8,000.00</b>
101-7-67-610.00 Operating Supplies	36,000.00	47,276.66	38,000.00	38,000.00
101-7-67-626.00 Gasoline	10,000.00	5,230.83	10,000.00	10,000.00
101-7-67-627.00 Diesel Fuel	75,000.00	51,006.38	75,000.00	65,000.00
<b>Total VEHICLES</b>	<b>175,200.00</b>	<b>166,092.64</b>	<b>175,000.00</b>	<b>166,000.00</b>
<b>101-7-68 SPECIAL EVENTS</b>				
101-7-68-110.00 Event Staff	30,000.00	12,927.91	30,000.00	0.00
101-7-68-130.00 Overtime	0.00	267.85	0.00	0.00
101-7-68-330.00 Legal	750.00	80.00	0.00	0.00
101-7-68-500.00 Event Recruitment	5,000.00	0.00	5,000.00	0.00
101-7-68-580.01 Mileage	1,100.00	550.07	1,100.00	0.00
101-7-68-610.00 Snow Down, Nor'Beaster	0.00	0.00	0.00	0.00
101-7-68-610.01 Killington Classic	5,000.00	0.00	0.00	0.00
101-7-68-610.03 Stage Race	18,000.00	18,000.00	18,000.00	0.00
101-7-68-610.04 4th of July Fireworks/Cel	2,000.00	2,000.00	2,500.00	0.00
101-7-68-610.06 Cooler in the Mountains	32,500.00	37,974.05	35,000.00	0.00
101-7-68-610.08 AJGA	19,500.00	19,500.00	19,500.00	0.00
101-7-68-610.10 New Event Development	12,000.00	15,507.35	12,000.00	0.00
101-7-68-610.19 Downhill Throwdown	3,000.00	933.64	3,000.00	0.00
101-7-68-610.20 Spartan Race	15,000.00	15,000.00	15,000.00	0.00
101-7-68-610.21 Restaurant Week	3,000.00	4,273.14	3,000.00	0.00
101-7-68-610.25 Witchcraft/Okttoberfest	15,000.00	15,000.00	18,000.00	0.00
101-7-68-610.26 Boot Camp Race	500.00	1,000.00	500.00	0.00
101-7-68-610.27 Under Armour	0.00	10,000.00	0.00	0.00
<b>Total SPECIAL EVENTS</b>	<b>162,350.00</b>	<b>153,014.01</b>	<b>162,600.00</b>	<b>0.00</b>

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<b>101-7-69 MARKETING</b>				
101-7-69-535.05 Online Ads & Promos	13,000.00	15,000.75	13,000.00	2,000.00
101-7-69-535.06 Hay Festival-Structures	0.00	0.00	0.00	0.00
101-7-69-535.07 Website	5,500.00	0.00	5,500.00	0.00
101-7-69-535.08 Marketing Organizations	3,350.00	5,634.53	3,350.00	0.00
101-7-69-535.09 Graphic Design & PR	19,000.00	17,783.51	19,000.00	5,000.00
101-7-69-535.11 Spec. Seasonal Promotions	17,000.00	17,297.68	17,000.00	5,000.00
101-7-69-535.13 Video & Photography	1,000.00	500.00	1,000.00	0.00
101-7-69-535.15 Byways Program	500.00	0.00	500.00	0.00
101-7-69-535.17 Festival of Lights	6,000.00	1,519.59	4,000.00	0.00
101-7-69-535.18 Banners	0.00	7,397.70	2,500.00	0.00
101-7-69-580.00 Mileage	1,200.00	15.00	2,000.00	100.00
<b>Total MARKETING</b>	<b>66,550.00</b>	<b>65,148.76</b>	<b>67,850.00</b>	<b>12,100.00</b>
<b>101-7-70 M &amp; E ADMINISTRATION</b>				
101-7-70-110.02 Coordinator	32,048.00	15,446.04	30,000.00	0.00
101-7-70-116.00 Comm. Stipends & Clerk	1,650.00	595.00	1,650.00	0.00
101-7-70-610.00 Office Supplies/Equipment	2,000.00	1,045.19	4,000.00	0.00
<b>Total M &amp; E ADMINISTRATION</b>	<b>35,698.00</b>	<b>17,086.23</b>	<b>35,650.00</b>	<b>0.00</b>
<b>101-7-71 STRATEGIC INVESTMENT</b>				
101-7-71-350.02 Water Study Phase 2	4,500.00	0.00	4,500.00	4,500.00
101-7-71-450.00 Gateway Beautification	7,500.00	4,918.56	0.00	0.00
101-7-71-450.01 Wayfinding	5,000.00	9,601.25	5,000.00	0.00
101-7-71-450.02 Grant Writing	0.00	0.00	0.00	0.00
101-7-71-450.03 World Cup	0.00	13,534.76	100,000.00	0.00
<b>Total STRATEGIC INVESTMENT</b>	<b>17,000.00</b>	<b>28,054.57</b>	<b>109,500.00</b>	<b>4,500.00</b>
<b>101-7-72 REIMBURSABLE EXPENSES</b>				
101-7-72-001.00 Misc. Expenses for Reimb.	0.00	8,024.03	0.00	0.00
<b>Total REIMBURSABLE EXPENSES</b>	<b>0.00</b>	<b>8,024.03</b>	<b>0.00</b>	<b>0.00</b>
<b>101-7-73 APPROPRIATIONS</b>				
101-7-73-116.00 Fire Warden	400.00	0.00	400.00	400.00
101-7-73-330.00 Ambulance	2,920.00	3,244.00	3,250.00	3,250.00
101-7-73-460.00 Cemeteries	4,000.00	4,000.00	4,000.00	4,000.00
101-7-73-490.00 Rutland County Tax	54,841.00	61,731.67	62,000.00	62,000.00
101-7-73-560.00 Rut. Reg. Planning Comm.	900.00	0.00	0.00	950.00
101-7-73-950.01 Visiting Nurse & Hospice	2,530.00	2,530.00	2,530.00	2,530.00
101-7-73-950.02 Rutland Mental Health	1,250.00	1,250.00	1,250.00	1,250.00
101-7-73-950.03 S.W. VT Council on Aging	800.00	800.00	800.00	800.00
101-7-73-950.04 Ottauquechee Comm. Ptnshp	500.00	500.00	500.00	500.00
101-7-73-950.06 Shining Light Mentoring	500.00	500.00	500.00	500.00
101-7-73-950.07 Advocacy Resources Comm.	300.00	300.00	300.00	300.00
101-7-73-950.08 Rutland Women's Shelter	350.00	350.00	350.00	350.00
101-7-73-950.09 Rutland Humane Society	300.00	300.00	300.00	300.00

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101-7-73-950.10 Retired Sr. Volunteer Pro	200.00	200.00	200.00	200.00
101-7-73-950.11 Green Up Vernon	100.00	100.00	100.00	100.00
101-7-73-950.12 VT Council on Rural Devel	500.00	500.00	500.00	500.00
101-7-73-950.13 American Red Cross	500.00	500.00	500.00	500.00
101-7-73-950.14 Rutland Parent/Child Ctr.	300.00	300.00	300.00	300.00
101-7-73-950.15 The Mentor Connector	500.00	500.00	500.00	500.00
101-7-73-950.16 VT Adult Learning	200.00	200.00	200.00	200.00
101-7-73-950.17 The Bus	1,200.00	1,200.00	1,200.00	1,200.00
101-7-73-950.18 Killington Aquatics Club	500.00	500.00	500.00	500.00
101-7-73-950.19 VT Rural Fire Prot. Prog.	100.00	0.00	100.00	100.00
101-7-73-950.20 Child First Advocacy	0.00	400.00	400.00	400.00
101-7-73-950.21 Habitat for Humanity	0.00	0.00	500.00	500.00
<b>Total APPROPRIATIONS</b>	<b>73,691.00</b>	<b>79,905.67</b>	<b>81,180.00</b>	<b>82,130.00</b>
<b>101-7-75 EMPLOYEE BENEFITS</b>				
101-7-75-110.00 Vacation/Holiday/Sick	37,588.00	51,424.47	44,000.00	63,400.00
101-7-75-210.00 Health Insurance	293,429.00	236,215.77	295,000.00	295,000.00
101-7-75-210.01 Employee Contr. Aflac/Fle	0.00	334.09	0.00	0.00
101-7-75-220.00 Social Security	73,633.00	75,890.84	75,000.00	78,360.00
101-7-75-230.00 Municipal Ret. System	72,715.00	66,994.45	73,000.00	80,850.00
101-7-75-250.00 Unemployment Insurance	23,667.00	37,438.00	30,270.00	30,475.00
101-7-75-290.00 Uniforms	3,333.00	3,862.98	3,600.00	3,900.00
<b>Total EMPLOYEE BENEFITS</b>	<b>504,365.00</b>	<b>472,160.60</b>	<b>520,870.00</b>	<b>551,985.00</b>
<b>101-7-80 SFD#1</b>				
<b>Total SFD#1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total EXPENSES</b>	<b>2,885,280.00</b>	<b>2,884,700.76</b>	<b>3,110,150.00</b>	<b>2,878,575.00</b>
<b>101-8 CAPITAL PROJECT FUNDS</b>				
101-8-40-720.00 Town Office Capital Fund	500.00	375.00	5,000.00	5,000.00
101-8-50-740.00 Police Dept. Capital	18,200.00	22,293.61	18,200.00	18,200.00
101-8-51-740.00 Fire Dept. Capital	45,000.00	45,000.00	175,000.00	180,000.00
101-8-52-730.00 Trail Development	5,000.00	55,655.82	0.00	0.00
101-8-52-740.00 Recreation Capital	10,000.00	8,787.35	5,000.00	0.00
101-8-54-740.00 Library Capital	20,413.00	15,309.75	29,393.00	41,500.00
101-8-60-460.01 Gravel Resurfacing	60,000.00	60,000.00	30,000.00	50,000.00
101-8-60-460.02 Bituminus Resurfacing	185,036.00	185,036.00	175,000.00	213,000.00
101-8-60-460.03 Guard Rail	9,000.00	9,000.00	15,000.00	15,000.00
101-8-60-460.04 Bridges/Culverts	64,000.00	64,000.00	75,000.00	150,000.00
101-8-60-460.05 Street Signage	5,000.00	5,124.16	5,000.00	5,000.00
101-8-60-741.01 Emergency Generator	0.00	0.00	5,000.00	0.00
101-8-62-460.00 Traffic Signals	0.00	0.00	5,000.00	5,000.00
101-8-65-460.00 Killington Road Walkway	0.00	0.00	5,000.00	0.00
101-8-66-720.00 Town Garage Capital	5,000.00	4,000.00	5,000.00	5,000.00
101-8-67-741.00 Equipment Replacement	158,000.00	158,000.00	173,600.00	179,886.00
101-8-75-210.00 Wellness	0.00	0.00	1,000.00	1,000.00

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<b>Total CAPITAL PROJECT FUNDS</b>	<b>585,149.00</b>	<b>632,581.69</b>	<b>727,193.00</b>	<b>868,586.00</b>
<b>101-9-76 BONDED INDEBTEDNESS</b>				
101-9-76-820.00 GMNGC Land Debt \$500K	54,667.00	0.00	54,667.00	30,773.00
101-9-76-820.01 Library Debt	51,950.00	33,734.24	49,640.00	46,160.00
101-9-76-820.02 Town Garage Bond	40,608.00	39,990.00	39,372.00	37,464.00
101-9-76-820.03 GMNGC Debt Refunding	523,651.00	274,688.50	0.00	0.00
101-9-76-820.04 GMNGC Debt \$545K	0.00	0.00	0.00	43,708.00
101-9-76-820.05 GMNGC Debt \$5M	0.00	0.00	0.00	28,925.00
101-9-76-820.08 GMNGC \$2.53M Deficit Liqu	0.00	0.00	267,250.00	300,126.00
101-9-76-820.09 Tax Anticipation Note Int	8,333.00	1,645.00	8,333.00	0.00
101-9-76-820.10 Highway 1.4 Bond	0.00	0.00	156,380.00	163,660.00
101-9-76-820.18 Copier Lease	0.00	0.00	0.00	3,664.00
<b>Total BONDED INDEBTEDNESS</b>	<b>679,209.00</b>	<b>350,037.74</b>	<b>575,642.00</b>	<b>654,480.00</b>
101-9-99-820.00 Golf Balloon Payment	0.00	0.00	0.00	0.00
<b>Total Expenditures</b>	<b>4,149,638.00</b>	<b>3,867,340.19</b>	<b>4,412,985.00</b>	<b>4,401,641.00</b>
<b>Total General</b>	<b>-4,149,638.00</b>	<b>-3,867,340.19</b>	<b>-4,412,985.00</b>	<b>-4,401,641.00</b>
<b>Total All Funds</b>	<b>-4,149,638.00</b>	<b>-3,867,340.19</b>	<b>-4,412,985.00</b>	<b>-4,401,641.00</b>

**GROSS WAGES GENERAL FUND***Salaries for July 1, 2016 - June 30, 2017*

Deborah Schwartz	\$ 93,839.98	Amy Morrison	\$ 11,916.04
Chester Hagenbarth	\$ 71,701.48	Santos Ramos	\$ 9,309.53
Ricky Bowen	\$ 69,343.60	Dorothy Perkett	\$ 9,159.80
Richard Horner	\$ 61,376.12	Walter Findeisen	\$ 8,390.21
Jane Ramos	\$ 53,550.12	Cameron Rivers	\$ 7,051.39
Lucrecia Wonsor	\$ 48,524.13	Kenneth Merrill	\$ 6,662.14
Jeff Hegewald	\$ 47,084.25	Robert Bowen	\$ 5,782.60
Robert Montgomery	\$ 46,836.92	Patricia Linnemayr	\$ 5,085.45
Mona Hickory	\$ 44,451.21	Stephen Larson	\$ 2,917.42
Marc Bowen	\$ 41,688.00	Sheila Finnerson	\$ 2,138.94
Terence McDonnell	\$ 41,138.24	Donald Howard	\$ 2,124.64
Kimberly Peters	\$ 40,601.73	Eileen Godfrey	\$ 2,032.20
Christopher Alf	\$ 37,423.17	John Bianchi	\$ 2,000.00
William Longley Jr.	\$ 33,379.44	Kenneth Lee	\$ 2,000.00
Jessica Langlois	\$ 30,331.79	Patricia McGrath	\$ 2,000.00
Barbara Loeliger	\$ 25,112.91	William Longley Sr.	\$ 1,679.99
Sharon Van Niel	\$ 19,574.72	Michael Hoffman	\$ 1,351.50
Caitlyn Laubach	\$ 15,425.14	Lynn Herbst	\$ 168.00
James Riehl	\$ 12,673.16	Elicia Mailhiot	\$ 83.33
		<b>Total</b>	<b>\$ 915,909.29</b>

**Recreation Department**Seasonal Staff **\$59,413.13****GROSS WAGES GREEN MOUNTAIN NATIONAL GOLF COURSE***Salaries for January 1, 2017 - December 31, 2017***Maintenance Staff**

Peter Bissell	\$ 89,000.00
W. John MacAulay	\$ 44,200.00
Seasonal Staff	\$ 127,469.37

**Total \$ 260,669.37****Pro Shop**

David Soucy	\$ 80,152.70
Seasonal Staff	\$ 77,386.19

**Total \$ 157,538.89****Restaurant Staff**

Joseph Peterson	\$ 29,700.00
Seasonal Staff	\$ 25,164.25

**Total \$ 54,864.25****Total Golf \$ 473,072.51**

**TOWN OF KILLINGTON CAPITAL IMPROVEMENT PLAN DRAFT FY19-24 (Budget Year Plus Five)**

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2018	2018	2019	2020	2021	2022	2023	2024
CATEGORY/DESCRIPTION	Budget	Projected	Plan	Plan	Plan	Plan	Plan	Plan
<b>HIGHWAY DEPARTMENT EQUIPMENT</b>								
Balance Forward	88,200	73,952	75,921	37,444	109,976	12,943	103,684	43,853
Annual Tax Appropriation	173,600	173,600	179,886	200,087	220,289	223,593	226,947	230,351
Sale of Equipment	15,000	750						
Contribution from Golf			4,000	4,000	4,000	4,000	4,000	4,000
Loan Proceeds		240,150						
Town Equipment								
K-1 Toyota Highlander					(19,768)			
K-2 Tandem Dumptruck - Freightliner 114SD	(25,312)	(25,920)	(25,312)				(190,000)	
K-3 Tandem Dumptruck-Mack		(151,896)	(29,920)	(29,920)	(29,920)	(29,920)	(29,920)	
K-4 Single Axle Dumptruck		(1,705)	(28,291)	(28,291)	(28,291)	(28,291)	(28,291)	
K-5: Grader, CAT 140M w/ wing								(50,960)
K-6: Single Axle Dumptruck		(148,280)	(18,110)	(18,110)	(18,110)	(18,110)	(18,110)	
K-7: Tandem Dumptruck-Mack	(40,742)	(41,601)	(41,601)	(41,601)	(41,601)			(190,000)
K-8: Single Axle Dumptruck -Mack					(170,000)			
K-9: One Ton Dumptruck GMC			(45,000)					
K-10: Wheel Loader CAT 924K	(15,996)	(15,996)	(15,996)					
K-11 John Deere Tractor w/ mower								(13,349)
K-12: Backhoe, Case 590N								
K-13: Skid Steer, CAT 248								
K-14 3/4 Ton Pickup GMC						(40,000)		
Sweeper						(6,898)		
Six Foot Snow Blower Attachment							(10,824)	
Seven Foot Snow Blower Attachment	(10,000)							
York Rake	(4,500)		(4,500)					
Excavator	(14,000)	(13,633)	(13,633)	(13,633)	(13,633)	(13,633)	(13,633)	(13,633)
20 Ton Trailer (haul excavator)		(9,000)						
Loader Lift Boom		(4,500)						
<b>HIGHWAY DEPARTMENT EQUIPMENT BALANCE FORWARD</b>	115,800	75,921	37,444	109,976	12,943	103,684	43,853	10,263
<b>MAINTENANCE FACILITIES</b>								
Balance Forward	0	0	0	2,000	7,553	14,279	3,440	8,723
Annual Tax Appropriation for Garage Bond	39,373	39,373	37,464	36,162	34,835	33,480	33,602	30,074
Annual Tax Appropriation for Garage Capital	5,000	5,000	5,000	7,500	10,000	20,000	25,000	25,000
Garage Bond Payment	(37,373)	(39,373)	(37,464)	(38,109)	(38,109)	(36,819)	(36,819)	(36,819)
Garage Capital Improvements								
Water Treatment System	(3,000)							
Overhead Doors						(3,500)	(3,500)	(3,500)
Heating System							(8,000)	(8,000)
Doors, Frames, and Hardware							(5,000)	
Salt Shed Preservation						(24,000)		
Surveillance equipment		(2,000)						
Fuel Facilities		(3,000)	(3,000)					
<b>MAINTENANCE FACILITIES BALANCE FORWARD</b>	4,000	0	2,000	7,553	14,279	3,440	8,723	15,478
<b>BRIDGE &amp; LARGE CULVERT CAPITAL FUND</b>								
Balance Forward	(23,135)	(46,744)	28,256	216,756	131,756	120,756	113,956	366,566
Annual Tax Appropriation	75,000	75,000	150,000	80,000	84,000	88,200	92,610	97,241
AOT Structures Grant			295,000				175,000	
<i>Culvert and Bridge Names</i>								
Misc Culverts - 462 @ \$3,000.00 (Average w/ no paving)			(10,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
River Road Bridge # 08 (Year Built 1939 - 55 Ton)			(246,500)					
River Road and Steinway				(150,000)				
River Road Culvert at Town Garage						(80,000)		
Trailside Drive @ Circle					(80,000)			
River Road Culvert at Wolf Hill Road							(300,000)	
Dean Hill Road Culvert								(400,000)
Archie Baker Road Bridge			(150,000)					
<b>BRIDGE CAPITAL FUND BALANCE FORWARD</b>	51,865	28,256	216,756	131,756	120,756	113,956	366,566	48,806

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2018	2018	2019	2020	2021	2022	2023	2024
CATEGORY/DESCRIPTION	Budget	Projected	Plan	Plan	Plan	Plan	Plan	Plan
<b>KILLINGTON ROAD WALKWAY</b>								
Balance Forward		6,474	6,014	5,554	25,554	55,554	95,554	45,554
Annual Tax Appropriation	5,000	5,000	5,000	25,460	35,460	45,460	55,460	60,460
VTrans grant reimbursement								
Sidewalk engineering & construction fees								
Walkway Paving Loan							(50,000)	(50,000)
Walkway Lighting							(50,000)	(50,000)
Walkway Lighting Loan		(5,460)	(5,460)	(5,460)	(5,460)	(5,460)	(5,460)	(5,460)
<b>KILLINGTON ROAD WALKWAY BALANCE FORWARD</b>	22,674	6,014	5,554	25,554	55,554	95,554	45,554	554
<b>GRAVEL ROAD RESURFACING PLAN</b>								
Balance Forward	2,564	8,577	7,973	18,253	7,656	2,708	6,200	21,265
Annual Tax Appropriation	30,000	30,000	50,000	50,000	60,000	70,000	75,000	80,000
Grant		9,595						
Gravel Road Names								
Alpine Court							(1,485)	
Alpine Drive								(71,353)
Alpine Terrace							(4,456)	
Alran			(7,997)					
Anthony Way				(14,139)				
Anthony Way Ext				(2,121)				
Brookside							(2,971)	
Cricket Hill				(29,338)				
Currier Road End						(3,288)		
Fern Lane							(2,600)	
Floral Drive					(7,546)			
Moon Ridge Road					(13,295)			
Old Coach Road						(48,220)		
Priscilla Lane/Bigelow Dr								
Round Robin Road							(11,141)	
Round Robin Road							(22,282)	
South View Path								
Spring Hill Road		(3,900)						
Timberline Drive								
Trailside Drive					(10,780)			
Wardwell Road								
Weathervane Drive		(14,305)						
West Park Road	(21,723)		(21,723)					
Winding Way					(18,326)			
Ditch Lining Stone	(10,000)	(10,000)	(10,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
General Permit Grant		(11,993)						
<b>GRAVEL ROAD PLAN BALANCE FORWARD</b>	841	7,973	18,253	7,656	2,708	6,200	21,265	14,912
<b>HIGHWAY PAVING PLAN</b>								
Balance Forward	5,970	28,690	(8,966)	21,159	60,259	3,434	3,918	42,073
Annual Tax Appropriation	175,000	175,000	213,000	213,000	251,000	289,000	326,000	364,000
AOT Grants	175,000							
Paved Roads								
Barrows-Towne Road						(51,291)		
Big Boulder Road								
Butler Road	(2,170)							
Coffee House & Stage							(103,125)	
Dean Hill Road						(237,225)		
Doubleday Hill Road								
East Mountain Road Sect 3					(307,825)			(395,300)
Killington Road Section 2	(157,620)	(208,332)						
Killington Road Section 3			(173,900)	(173,900)				
Priscilla Lane/Bigelow Dr	(4,324)	(4,324)						
River Road								
River Road @ Old PO								
South View Path								
West Hill Road							(184,720)	
West Park Road								
Winterberry Road	(8,975)		(8,975)					
Bigelow, Mountain View, aprons								
River Road apron at RT100								
<b>HIGHWAY PAVING PLAN BALANCE FORWARD</b>	120,342	(8,966)	21,159	60,259	3,434	3,918	42,073	10,773



	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2018	2018	2019	2020	2021	2022	2023	2024
CATEGORY/DESCRIPTION	Budget	Projected	Plan	Plan	Plan	Plan	Plan	Plan
<b>GUARD RAIL</b>								
Balance Forward	10,462	10,463	1,463	1,463	1,663	3,663	4,863	6,263
Annual Appropriation	15,000	15,000	15,000	19,200	25,000	29,200	33,400	37,600
New Guard Rail	(24,000)	(24,000)	(15,000)	(19,000)	(23,000)	(28,000)	(32,000)	(35,000)
<b>GUARD RAIL BALANCE FORWARD</b>	16,462	1,463	1,463	1,663	3,663	4,863	6,263	8,863
<b>SIGNAGE</b>								
Balance Forward	0	0	0					
Annual Appropriation	5,000	5,000	5,000	5,000	5,083	5,167	5,253	5,340
New Traffic, Road, Pedestrian, Warning and Directional Signs	(5,000)	(5,000)	(5,000)	(5,000)	(5,083)	(5,167)	(5,253)	(5,340)
<b>SIGNAGE BALANCE FORWARD</b>								
<b>TRAFFIC CONTROL DEVICES</b>								
Balance Forward	11,560	11,560	16,560	21,560	31,560	46,560	66,560	91,560
Annual Appropriation	5,000	5,000	5,000	10,000	15,000	20,000	25,000	25,000
Street Light Upgrades								
<b>TRAFFIC CONTROL BALANCE FORWARD</b>	16,560	16,560	21,560	31,560	46,560	66,560	91,560	116,560
<b>FIRE DEPARTMENT</b>								
Balance Forward	282,921	282,033	457,821	237,758	80,039	39,945	39,851	39,757
Annual Tax Appropriation	175,000	175,000	180,000	180,000	244,000	244,000	244,000	244,000
Interest Earnings	400	907	500	500	500	500	500	500
Sale of Equipment								
Loan Proceeds		634,000						
E-2 1989 engine, Maxim 1500 gpm w/ 1400 gal cap and foam								
E-4 1993 engine, HME 1250 gpm w/1800 gal capacity	(96,119)	(96,119)	(96,119)	(93,625)				
E-1 2009 engine, KME 2000 gpm w/1000 gal foam								
Tower-1 2018 Quint			(203,194)	(203,194)	(203,194)	(203,194)	(203,194)	
B-1 1973-74 truck, brush, International 4WD w/ Bean high press fog								
R-1 2010 truck, KME heavy rescue								
R-2 2005 Utility, Ford Excursion, 1st Response and incident command				(16,000)	(16,000)	(16,000)	(16,000)	(16,000)
Killington Public Safety Building Land Purchase	(25,000)	(525,000)						
Killington Public Safety Building Design	(20,000)	(13,000)	(96,000)					
Killington Public Safety Building Land Bond Payment			(5,250)	(25,400)	(25,400)	(25,400)	(25,400)	(25,400)
SCBA					(40,000)			
<b>FIRE DEPARTMENT BALANCE FORWARD</b>	317,202	457,821	237,758	80,039	39,945	39,851	39,757	242,857
<b>TOWN OFFICE</b>								
Balance Forward	11,945	13,820	16,820	21,820	30,820	37,820	14,820	35,820
Annual Tax Appropriation	5,000	5,000	5,000	9,000	13,000	17,000	21,000	25,000
Sidewalk Replacement						(10,000)		
Doors, Frames, and Hardware		(2,000)						
Flooring					(6,000)			
Parking Lot Upgrades						(30,000)		
<b>TOWN OFFICE BALANCE FORWARD</b>	16,945	16,820	21,820	30,820	37,820	14,820	35,820	60,820
<b>LIBRARY DEPARTMENT</b>								
Balance Forward	27,930	19,000	(15,666)	989	2,803	9,987	13,853	5,613
Annual Capital Tax Appropriation	29,393	29,393	41,500	42,189	42,889	43,601	44,325	45,061
Loan Proceeds		200,000						
Sidewalk Replacement								
Doors, Frames, and Hardware						(5,100)		
Paint						(7,500)	(30,000)	
Roof Replacement	(20,276)	(264,059)	(24,845)	(24,275)	(23,705)	(23,135)	(22,565)	(21,995)
HVAC Upgrades				(10,000)				(10,000)
Interior Lighting					(12,000)			
Parking Lot Lighting Upgrades	(3,500)			(3,500)				
Plumbing Upgrades	(2,600)			(2,600)				
Technology						(4,000)		
Annual Tax Appropriation for Building Bond	51,950	57,713	46,160					
Annual Building Bond Payment	(51,950)	(57,713)	(46,160)					
<b>LIBRARY DEPARTMENT BALANCE FORWARD</b>	30,947	(15,666)	989	2,803	9,987	13,853	5,613	18,679

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2018	2018	2019	2020	2021	2022	2023	2024
CATEGORY/DESCRIPTION	Budget	Projected	Plan	Plan	Plan	Plan	Plan	Plan
<b>TEEN CENTER BUILDING</b>								
Balance Forward	5,269	5,269	5,269	5,269	5,269	5,269	5,269	5,269
Annual Appropriation								
Demolition								
Match for FEMA reimbursement								
<b>TEEN CENTER BUILDING BALANCE FORWARD</b>	5,269	5,269	5,269	5,269	5,269	5,269	5,269	5,269
<b>POLICE DEPARTMENT</b>								
Balance Forward	13,368	17,733	17,979	535	91	9,648	848	19,048
Annual Tax Appropriation	18,200	18,200	18,200	18,200	18,200	28,200	18,200	18,200
Sale of Equipment								
2015 Vehicle, Police, Ford Interceptor	(8,644)	(8,644)	(8,644)	(8,644)	(8,644)	(37,000)		
2014 Vehicle, Police, Ford Interceptor	(9,310)	(9,310)	(27,000)	(10,000)				(37,000)
<b>POLICE DEPARTMENT BALANCE FORWARD</b>	13,614	17,979	535	91	9,648	848	19,048	248
<b>RECREATION DEPARTMENT FACILITIES AND EQUIPMENT</b>								
Balance Forward	59,692	97,479	84,977	40,700	32,050	35,400	38,027	41,377
Annual Tax Appropriation	5,000	5,000	0	15,000	20,000	20,000	20,000	20,000
Grant/Donations	0	81,965	61,000					
Refrigerator						(723)		
Chairs and Tables		(1,937)		(7,000)				
Windows and Screens								
Baby Pool Repair		(8,800)						
Concrete Crack Filling								
Filters - Large and Small Pool	(1,350)	(1,350)	(1,350)	(1,350)	(1,350)	(1,350)	(1,350)	(1,350)
Playground and Equipment - ADA Compliant								
Soccer Goals			(1,500)					
Tennis Nets	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)
Tennis Court Surface			(16,548)					
Recreation/Bike Trails	(20,000)	(87,080)	(85,579)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
<b>RECREATION BALANCE FORWARD</b>	43,042	84,977	40,700	32,050	35,400	38,027	41,377	44,727
<b>WATER STUDY LOAN</b>								
Balance Forward	6,261	22,372	2,984	3,244	3,504			
Annual Tax Appropriation	2,680	2,680	4,500	4,500	736			
Water Study Loan Repayment	(4,240)	(4,240)	(4,240)	(4,240)	(4,240)			
<b>WATER LOAN BALANCE FORWARD</b>	4,701	4,701	3,244	3,504	0			
<b>GOLF COURSE</b>								
Balance Forward	217,500	217,500	211,500	211,500	172,596	(1,000,605)	(1,000,020)	(996,637)
Annual Tax Appropriation	417,937	417,937	403,532	363,270	372,734	65,000	65,000	65,000
Golf Debt Service	(321,927)	(327,927)	(403,532)	(402,174)	(1,545,935)	(64,415)	(61,617)	(58,796)
*Includes Balloon Payment FY 2021								
<b>GOLF COURSE BALANCE FORWARD</b>	313,510	211,500	211,500	172,596	(1,000,605)	(1,000,020)	(996,637)	(990,433)
Estimated Total Town Infrastructure and Facilities Replacement Cost								
<b>TOTAL ANNUAL TAX APPROPRIATION FOR CAPITAL PROGRAM</b>	1,233,133	1,238,896	1,364,242	1,278,568	1,452,226	1,241,902	1,310,797	1,372,327
Increase / (decrease) in funding from previous year			131,109	(85,674)	173,658	(210,324)	68,895	61,530

# FIVE YEAR COMPARISON OF TAX RATES, MAJOR EXPENSES AND REVENUES

	2013	2014	2015	2016	2017
<b>Municipal Tax Rate</b>	<b>0.2889</b>	<b>0.2959</b>	<b>0.4633</b>	<b>0.3333</b>	<b>0.3615</b>
Change from Previous Year	0.0039	0.0070	0.1674	(0.1300)	0.0282
<b>Total Tax Rate</b>					
<b>(Residential)</b>	<b>1.8313</b>	<b>1.9704</b>	<b>2.1997</b>	<b>1.9560</b>	<b>1.6785</b>
<b>(Non-Residential)</b>	<b>1.7540</b>	<b>1.7714</b>	<b>1.6726</b>	<b>1.8185</b>	<b>1.5201</b>
Municipal Grand List	7,966,928	7,901,323	7,916,195	7,819,825	7,828,293
Total Taxes Billed	13,309,210	13,441,133	15,036,642	13,540,675	14,032,898
<b>Revenue</b>					
Actual Tax Income	12,099,846	12,215,004	8,037,664	4,978,941	2,378,673
Delinquent Taxes	1,147,402	885,758	559,448	39,843	249,427
State Aid - Highways	84,225	84,143	84,190	42,137	84,365
Federal & State Payments	123,977	155,771	161,190	5,251	232,192
Town Clerk Fees	45,625	38,291	38,048	17,830	36,996
Interest Income	11,537	11,836	8,529	3,158	6,113
Recreation Revenue	40,017	31,377	27,287	38,899	72,822
Solid Waste User Fees	24,873	25,989	23,209	8,291	20,440
Local Option Tax	800,284	844,508	925,640	538,132	912,283
EDT Revenue	4,565	2,098	6,000	0	0
<b>Expenditures</b>					
Town General Fund	4,952,517	4,042,016	3,840,657	1,190,530	3,867,340
Direct School Payments	1,667,520	1,794,062	874,591	1,749,182	1,784,763
State of VT School Taxes	8,940,540	8,922,303	9,041,036	9,164,514	8,647,333

# KILLINGTON ELEMENTARY SCHOOL STAFF AND ENROLLMENT 2017-2018

## PRINCIPAL

Mary Guggenberger

## STAFF

Jodi LeBrun	Classroom Teacher
Melissa Knipes	Classroom Teacher
Lisa Laird	Classroom Teacher
Holly Getty	Classroom Teacher
Shayna Kalnitsky	Classroom Teacher
Allison Naugle	Classroom Teacher
Amy Simonds	Classroom Teacher
Sondra Farbman	Special Educator
Joan Wise	Reading Specialist
Eileen Vaughn	Librarian/Media Specialist
Gregory LaBella	Physical Education
Elaine Leibly	Spanish
Janet Cathey	Art
Christine Morton	Music
Susan Clarke	Nurse/Health Educator
Mary Dolan	Guidance
Sheila Pilsmaker	Administrative Assistant
Dale Pfeifenberger	Paraeducator

## SUPPORT STAFF

Nora Sylvia	Dining Hall
David Cleaves	Custodian

## ENROLLMENT

Grade	Resident	Non-Resident	Total
Kindergarten	8	5	13
Grade 1	3	2	5
Grade 2	5	8	13
Grade 3	12	5	17
Grade 4	6	5	11
Grade 5	8	5	13
Grade 6	<u>10</u>	<u>7</u>	<u>17</u>
<b>Totals</b>	<b>52</b>	<b>37</b>	<b>89</b>

		Resident	Non-Resident	Total
Preschool:	3 & 4 year olds	11	9	20

## ELEMENTARY SCHOOL PRINCIPAL'S REPORT

The 2017-18 school year is proving to be another productive and energetic year of learning at Killington Elementary School (KES). Current enrollment for grades K-6 is at 88 with students coming from Killington, Pittsfield, Plymouth, and Granville. The Preschool at Killington (P@K), serving students ages 3-5 years old, continues to live at KES and is nearly reaching the maximum capacity of 20 students on most days of the week bringing the total number of students to 108.

The mission of Killington Elementary School is the driving force of the entire school community: to provide a caring environment with a strong support system and high academic standards to successfully educate the whole child: socially, emotionally, physically, and academically. Action planning and decision making is rooted in the mission in order to provide for the needs of all students. KES faculty and staff are committed to continuous learning in order to grow in best teaching and learning practices. Teachers are dedicated to working with professional coaches in both math and literacy through co-planning and co-teaching with a coach in their classrooms. This coaching model provides opportunity for teachers to positively affect classroom instruction, as well as student outcomes, while building strong teaching capacity among faculty and staff in collaboration with colleagues.

One of the strengths of KES, which is responsible for much of the student success, is the low turnover rate of faculty, staff, and administration. This year, KES brings on only two new personnel, and one of them is not new to KES. Mrs. Nora Sylvia transferred from paraprofessional to Foodservice Director this August. KES is very fortunate to have Mrs. Sylvia preparing healthy meals for students to fuel their day. With the addition of a second lunch time in order to cut down on noise and create more space, students are enjoying the food and atmosphere that Mrs. Sylvia provides in the dining hall. KES appreciates Mrs. Sylvia's talents and positive disposition that she shares with students and staff each day. Welcome and thank you, Nora!

Ms. Janet Cathey, art teacher, comes to KES with a BA in Geology, a K-12 Art Education Certificate, and more than ten years of experience in teaching art. Her professionalism and passion for teaching art is demonstrated in the student displays hung in the KES hallways. Her students are challenged to be creative and to think outside the box. Ms. Cathey is collaborative with classroom teachers by integrating art learning into themed topics in the classrooms. She makes learning relevant to students in her art units keeping students enthusiastic and engaged. Welcome, Ms. Cathey!

For the third year, KES students in grades three through six participated in the rigorous Smarter Balanced Assessment Consortium (SBAC) last Spring 2017. The SBAC test is designed to test college readiness in Mathematics and English Language Arts (ELA)/Literacy. In ELA/Literacy, 71% of KES students tested were proficient and above the standards while the state averaged 51%. In mathematics, 61% of KES students tested were proficient and above the standards while the state average weighed in at 45% proficient and above the math standards. KES grade four students also took the New England Common Assessment Program (NECAP) tests for Science last Spring, 2017. Sixty-seven percent of the students tested were proficient with the state being 45% proficient. While Killington Elementary School's average percentage of students who are proficient or above the standards in ELA/Literacy, Mathematics, and Science is significantly above the state averages, KES strives to meet the learning needs of all students. In order to meet the growing need for individualized instruction, Killington Elementary School has implemented a 30 minute block of instruction targeted to provide interventions and/or enrichment in both math and literacy. All students work from 8:15 - 8:45 on tasks specifically

targeted to provide interventions to areas in need of growth while enriching individualized learning paths. This block is defined as a multi-tiered system of supports (MTSS) and is supported by all faculty and staff in order to meet students where they are at in their learning, and to provide targeted interventions and enrichment to promote positive student outcomes in all measurable assessments.

Three years ago a plan was made to replace the aging Netbooks with faster and more efficient chromebooks. Currently, students through grade four are working 1:1 with technology on a daily basis in their classrooms. The integration of technology in curriculum has become a practice of common place rather than a new initiative. The vision is to provide 1:1 technological opportunities for all students. With the addition of chromebooks to equip third grade and replace remaining Netbooks, the process to phase out aging desktops in the computer lab can begin. Utilizing iPads, chromebooks, and some desktops for centers in classrooms for teaching keyboarding and other applications, technology integration will be seamless across grades. The KES teachers continually collaborate with the librarian and ed media specialist to transform lessons by integrating technology to create new tasks and advance teaching and learning.

KES students continue to participate in a multitude of educational programs designed to inspire learning, including: the Windsor Central Supervisory Union (WCSU) Spelling Bee, National Geography Bee, WCSU Music Festival, the Dorothy Canfield Fisher Book Award Selection Program, the Red Clover Picture Book Program, a variety of writing contests, Starbase, Band, Four Winds Nature Program, Trailblazers Ski and Ride, Literature Lunch Club, art contests, and KES Scholar Leaders. KES students are also invited to participate in instrumental music lessons with our music educator, as well as a wide range of athletic games and events sponsored by the Killington Recreation Department.

During this past fall, KES students experienced two events that brought the vocation of writing to the classroom. With great thanks to the KEEPERS, the KES parent group, the Sherburne Memorial Library, and a generous donor, KES was able to bring in Cartoonist Marek Bennett for two days of direct instruction with all students, as well as Natalie Kinsey-Warnock, Vermont author, for three days working with grades 3-6. These two events inspired the writers in our classrooms to keep reading and writing and encouraged students to share their interests through a variety of modalities for written expression. KES is very grateful for the rich curriculum that is supported by the generous community of Killington.

Nature's Classroom in Ocean Park, Maine, will once again be the end-of-year field trip for grade six students. This five-day, hands-on outdoor learning experience not only provides the setting for learning about oceanic ecosystems, it also brings together most of the Windsor Central Supervisory Union (WCSU) sixth graders to collaborate in a fun, learning environment. It is the goal of the WCSU grade six teachers to bring the incoming grade seven middle school students together to help ease the transition from elementary to middle school. Nature's Classroom is an educational opportunity to begin the transitional process.

The KES Student Council, led by Mrs. Amy Simonds, provides leadership opportunities to our fifth and sixth grade students. Student Council members are able to demonstrate diplomatic problem solving and decision making skills while being positive role models for their peers and the younger student body. The Student Council opportunities reinforce life skills necessary for being a responsible citizen in any society. One of the opportunities includes working with the parent group, KEEPERS, to create a school store to sell spirit wear, KES stickers and magnets, and other promotional items. Proceeds benefit the school, such as new soccer nets and playground equipment. This year's officers are: President, Paige Fieldhouse; Vice President, Elle Molalley; Recorder, Olivia Grasso; and Treasurer, Nicholas Harrison .

The KES After School Program (ASP) has grown into a valuable asset for both parents and teachers, let alone students. Ms. Shayna Kalnitsky is the ASP Director and Ms. Alex Reiss continues to be the lead teacher for the program. The curriculum has amped up to include babysitting classes, junior police academy, bike safety week, and 4-H, to name a few. Not only do parents have a safe environment for their children after school, but teachers also have the opportunity to tutor students who may need a double dose of the day's lessons, extra help in finishing assignments, or help in completing homework. It is available to students Monday through Friday, 3 PM until 5 PM, at a rate of \$12 per day. It is a state-licensed program for students as young as kindergarten through grade six, allowing qualified families to apply for after care subsidy as payment for the program. The program is designed to provide a snack, organized play and activities, and homework assistance. The KES After School Program is aligned with the school's mission of providing a caring and nurturing environment and promotes a positive school climate as practiced through the Positive Behavioral Interventions and Supports (PBIS) Program.

Killington Elementary School is a vibrant community of parents, teachers, and learners. Without the support of the entire Killington community, including business owners, generous and selfless volunteers, as well as long-time visitors to the Killington area, KES would not be able to provide all that is needed to support the care and well-being of all of our students. On behalf of the entire faculty and staff at KES, thank you for continuing to share your time, talents, and compassion for children as we partner with each other to grow and nurture our youngest citizens in the community. Please visit our website at [www.kesvt.org](http://www.kesvt.org) to find photos and newsletters to learn more about our school community.

Respectfully submitted,

Mary L. Guggenberger Principal

## KILLINGTON SCHOOL TREASURER REPORT

*July 1, 2016 - June 30, 2017*

Beginning Balance July 1, 2016	\$277,103.68
Receipts	\$668,540.77
Town Tax	\$925,546.00
	<u>\$1,871,190.45</u>
Disbursements*	<u>-\$1,710,766.80</u>
Balance June 30, 2017	<u><u>\$160,423.65</u></u>

\*Includes Payroll \$3,431.66 For FY17/18 which came out of bank 6/30/17

Respectfully submitted,

Lucrecia N. Wonsor  
Treasurer

# KILLINGTON SCHOOL DISTRICT

## Revenue Report Through 2017-2018 Budget Year

	<b>Budget 2016-2017</b>	<b>Actual 2016-2017</b>	<b>Proposed 2017-2018</b>
<b>Local Revenue</b>			
Tuition From Other LEA's	422,400	409,600	435,105
Interest Earned	-	121	-
Interest On Investments	-	38	-
Miscellaneous Local Revenues	16,575	381	-
After School Program		16,037	
Prior Year Surplus Applied	82,000	85,656	44,364
<b>Total Local Revenue</b>	<b>520,975</b>	<b>511,832</b>	<b>479,469</b>
<b>State and Local Revenue</b>			
Education Spending Grant	855,190	855,190	908,422
Small Schools Grant	77,830	70,356	71,616
State Transportation Reimb	26,023	25,971	28,703
Capital Debt Hold Harmless Aid	-	-	-
Lease Land Revenue	-	1,492	-
Title I Subgrant	-	27,846	-
<b>Total State and Local Revenue</b>	<b>959,043</b>	<b>980,855</b>	<b>1,008,741</b>
<b>Special Education</b>			
Special Ed Excess Cost Revenue	40,000	64,104	28,464
Special Ed Block Grant	18,765	18,765	-
Special Ed Expenditures Reimbursement	111,000	108,010	165,152
Prior Year Early Education Grant	-		-
Early Essential Education Grant	4,856	4,856	4,027
<b>Total Special Education</b>	<b>174,621</b>	<b>195,735</b>	<b>197,643</b>
<b>Food Service</b>			
Food Service Revenue	13,000	12,957	13,000
Annual State Match - LUNCH	400	412	400
Annual State Match - BRKFST	24	-	24
State Addt'l Breakfast		62	
Federal School Lunch	13,000	11,405	13,000
Federal Sch Brkfst/Start Up	1,644	2,944	1,650
<b>Total Food Service</b>	<b>28,068</b>	<b>27,780</b>	<b>28,074</b>
<b>GRANT TOTAL</b>	<b>1,682,707</b>	<b>1,716,202</b>	<b>1,713,927</b>



# KILLINGTON SCHOOL DISTRICT

## Revenue Report and Proposed Budget

*2018-2019 Budget Year*

	<b>FY18B</b>	<b>FY19P</b>	<b>Change</b>
<b>Local Revenue</b>			
Tuition From Other LEA's	2,256,683	1,750,000	(506,683)
Tuition By Parent/Patron - Pre School	32,356	32,000	(356)
Interest Earned	54,025	54,000	(25)
Rental Income	162,000	162,000	-
Donations	34,000	34,000	-
Miscellaneous Local Revenues	900	-	(900)
WCSU Rental Income	12,000	-	(12,000)
Prior Year Surplus Applied	453,157	300,000	(153,157)
<b>Total Local Revenue</b>	<b>3,005,121</b>	<b>2,332,000</b>	<b>(673,121)</b>
<b>State and Local Revenue</b>			
Education Spending Grant	14,070,761	14,279,181	208,420
Ed Fund Paymt to Tech Ctr	107,224	107,000	(224)
Small Schools Grant	279,455	310,439	30,984
State Transportation Reimb	218,386	218,386	-
Driver's Education Reimb	5,800	5,800	-
Vocational Ed Transportation	25,000	25,000	-
Place Based NPS Grant	30,000	30,000	-
<b>Total State and Local Revenue</b>	<b>14,736,626</b>	<b>14,975,806</b>	<b>239,180</b>
<b>Special Education</b>			
Special Ed Excess Cost Revenue	557,825	300,000	(257,825)
Special Ed Expenditures Reimbursement	1,598,216	-	(1,598,216)
Tuition from VT LEAs	8,000	-	(8,000)
Title I Subgrant	96,951	85,000	(11,951)
Early Essential Education Grant	20,290	-	(20,290)
<b>Total Special Education</b>	<b>2,281,282</b>	<b>385,000</b>	<b>(1,896,282)</b>
<b>Food Service</b>			
Food Service Revenue	264,000	264,000	-
Annual State Match - LUNCH	3,000	-	(3,000)
Annual State Match - BRKFST	524	-	(524)
State Addt'l Breakfast	500	-	(500)
Federal School Lunch	83,000	-	(83,000)
Federal Sch Brkfst/Start Up	20,650	-	(20,650)
<b>Total Food Service</b>	<b>371,674</b>	<b>264,000</b>	<b>(107,674)</b>
<b>GRAND TOTAL</b>	<b>20,394,703</b>	<b>17,956,806</b>	<b>(2,437,897)</b>

# KILLINGTON SCHOOL DISTRICT

## Revenue Report and Proposed Budget

2018-2019 Budget Year

Department	FY18 Budget	FY19P	FY18 vs FY19
Regular Instruction	4,098,635	3,740,801	(357,834)
Agriculture	125,319	122,121	(3,198)
Art	375,167	373,103	(2,064)
Tech Integration	113,097	111,457	(1,640)
English	537,965	524,647	(13,318)
Foreign Language	426,545	424,427	(2,118)
Physical Education/Health	250,972	249,541	(1,431)
Life Skills	84,582	86,054	1,472
Math	560,040	564,490	4,450
Music	183,549	173,645	(9,904)
Science	532,649	451,506	(81,143)
Social Studies	500,890	480,480	(20,410)
Technology	97,048	96,706	(342)
General Education	22,255	22,897	642
Drivers Education	53,907	57,100	3,193
Excel	2,000	2,000	-
Language Arts	102,103	78,644	(23,459)
Special Education	1,617,819	48,065	(1,569,754)
Title I	84,068	85,834	1,767
Voc Tuition Pd By State	182,224	182,224	-
Athletics	442,906	446,466	3,560
Student Activities	126,872	129,393	2,521
Student Support	16,625	16,883	258
Guidance	636,763	654,776	18,013
Student Appraisal Services	3,000	3,000	-
Health Services	278,710	272,794	(5,916)
Staff Support Services	100	-	(100)
Curriculum Development	91,728	82,270	(9,458)
Instructional Staff Training	125,950	126,927	977
Educational Media Services	319,547	290,310	(29,237)
Audio-Visual Services	8,200	8,200	-
Technology Services	174,789	164,613	(10,176)
Computer Assisted Instruction	9,128	8,978	(150)
School-Wide Technology	273,482	185,107	(88,375)
Board of Education	47,467	2,153	(45,314)
Board Secretary	1,807	-	(1,807)
Board Treasurer	4,468	-	(4,468)
Legal Services	22,250	-	(22,250)
Audit Services	6,200	-	(6,200)

# KILLINGTON SCHOOL DISTRICT

## Revenue Report and Proposed Budget

2018-2019 Budget Year

Department	FY18 Budget	FY19P	FY18 vs FY19
Office of the Superintendent	681,394	796,812	115,418
Principal's Office	1,578,392	1,528,811	(49,581)
Special Area Administrative Services	2,100,621	1,656,838	(443,783)
Fiscal Services	34,000	34,000	-
Interest on Current Loans	17,000	-	(17,000)
Operation and Maintenance of Plant	1,833,705	1,833,392	(313)
Care and Upkeep of Grounds	81,800	82,600	800
Vehicle Maintenance	800	800	-
Security Services	17,000	17,000	-
Transportation	491,985	505,318	13,333
Co-curricular Transportation	39,415	32,415	(7,000)
Accreditation Svcs	3,500	3,500	-
Food Services	777,193	756,433	(20,760)
Facilities Acquisition & Construction	2,500	-	(2,500)
Debt Service	83,573	82,601	(972)
Fund Transfers	111,000	358,675	247,675
<b>GRAND TOTAL</b>	<b>20,394,703</b>	<b>17,956,806</b>	<b>(2,437,896)</b>

**KILLINGTON SCHOOL DISTRICT**

## Expenditure Report

*Through 2017-2018 Budget Year*

	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
	<b>2016-2017</b>	<b>2016-2017</b>	<b>2017-2018</b>
<b>Regular Instruction</b>			
Teachers' Salaries	517,033	523,210	525,169
Summer Program Stipends	7,980	7,735	7,980
Aides' Salaries	12,617	2,176	-
ELL Salary		101	-
Substitute Salaries	9,000	5,456	9,180
Health Insurance	120,808	118,298	120,153
FICA Expense	41,207	40,087	40,878
ESY - Social Security	610	600	610
Life Insurance	260	215	225
Municipal Retirement	357	116	-
Annual VSTRS Health - New Hires		2,194	-
Workers' Compensation Ins	3,029	5,092	3,008
Dental Insurance	6,823	6,126	6,153
Four Winds and Other Pgms	2,600	1,955	2,600
Nature's Classroom	3,850	4,773	5,600
Grade 5 Field Trip	1,500	1,353	1,500
Tuition PALS		4,000	
Travel Reimbursement	2,000	802	2,000
General Supplies	4,200	4,775	4,500
Discovery Program Supplies	250	112	250
Pre-K Tuition	30,000	26,282	22,246
Art Supplies	600	276	600
Foreign Language Materials	250	146	250
P.E. Supplies	500	-	500
Health Supplies	400	287	400
Math Supplies	2,500	3,014	2,500
Music Supplies	500	577	500
Science Supplies	2,000	886	2,000
Social Studies Supplies	1,500	914	1,500
Reading Supplies	4,000	1,486	4,000
Language Arts Supplies	3,500	1,206	3,500
<b>Total Regular Instruction</b>	<b>779,874</b>	<b>764,247</b>	<b>767,802</b>
<b>Guidance</b>			
Counselor Salary	39,394	39,394	40,182
Health Insurance	5,148	6,176	4,117

**KILLINGTON SCHOOL DISTRICT**

## Expenditure Report

*Through 2017-2018 Budget Year*

	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
	<b>2016-2017</b>	<b>2016-2017</b>	<b>2017-2018</b>
FICA	3,014	2,930	3,074
Life Insurance	23	-	14
Workers' Compensation Ins	221	367	225
Course Reimbursement		286	
Dental Insurance	-	346	230
Supplies	-	380	
Standardized Testing	-	650	
<b>Total Guidance</b>	<b>47,800</b>	<b>50,529</b>	<b>47,842</b>

**Health Services**

Nurse Salary	15,857	15,613	15,925
FICA	1,213	1,194	1,218
Life Insurance	23	-	7
Workers' Comp Ins	89	148	89
Hearing/Vision Screening		1,450	
Contracted		2,288	
Supplies	700	540	700
<b>Total Health Services</b>	<b>17,882</b>	<b>21,233</b>	<b>17,939</b>

**Instructional Staff Training**

Stipends	200		200
Course Reimbursement - Teachers	10,000	7,992	10,000
Staff Conference	-	480	
Support Staff	-		600
Inservice Expense	-	-	
<b>Total Instructional Staff Training</b>	<b>10,200</b>	<b>8,472</b>	<b>10,800</b>

**Media Services**

Specialist Salary	24,637	30,137	25,130
Health Insurance	5,396	5,395	5,395
FICA Expense	1,885	2,249	1,922
Life Insurance	15	15	9
Workers' Compensation Ins	169	281	172
Dental Insurance	331	318	318
Equipment Repair	2,000	-	2,000
Supplies	1,000	853	1,000
Library Books	4,000	3,984	4,000

**KILLINGTON SCHOOL DISTRICT**

## Expenditure Report

*Through 2017-2018 Budget Year*

	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
	<b>2016-2017</b>	<b>2016-2017</b>	<b>2017-2018</b>
Newspapers & Periodicals	900	691	1,000
<b>Total Media Services</b>	<b>40,333</b>	<b>43,923</b>	<b>40,946</b>

**Technology**

Assistant - Stipend	5,500	-	5,610
FICA	421	-	429
Internet Fees	1,550	168	1,500
Software		643	
Computer Hardware	20,000	9,890	11,000
<b>Total Technology</b>	<b>27,471</b>	<b>10,701</b>	<b>18,539</b>

**Board of Education**

Stipends	1,800	1,797	1,800
Legal Liability Insurance	2,300	1,980	2,300
Advertising	700	393	700
Expenses	500	-	500
Supplies			
Dues and Fees	850	765	850
Board Clerk Stipend	300	599	300
Treasurer's Expense	100	-	100
Bank Fees		-	
Legal Services	500	-	500
<b>Total Board of Education</b>	<b>7,050</b>	<b>5,535</b>	<b>7,050</b>

**Office of the Principal**

Principal's Salary	82,600	82,600	84,252
Secretary Salary	20,514	19,521	19,846
Health Insurance	31,580	31,571	31,571
FICA	7,888	7,665	7,964
Life Insurance	49	38	46
Municipal Retirement	1,103	1,070	1,067
Workers' Comp Ins	577	961	583
Professional Development	2,000	733	2,000
Dental Insurance	1,781	1,656	1,796
Unemployment		118	
Volunteer Fingerprt	200	397	200
Copier Lease	3,000	2,809	2,500

**KILLINGTON SCHOOL DISTRICT****Expenditure Report***Through 2017-2018 Budget Year*

	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
	<b>2016-2017</b>	<b>2016-2017</b>	<b>2017-2018</b>
Postage	500	298	500
Travel	400	-	300
Supplies	3,600	2,403	3,600
Professional Dues	1,100	929	1,100
<b>Total Office of the Principal</b>	<b>156,892</b>	<b>152,769</b>	<b>157,325</b>

**Operation of Plant**

Custodial Salaries	39,386	37,387	38,135
Health Insurance	6,864	6,862	6,862
FICA	3,013	2,832	2,917
Life Insurance	31	23	23
Municipal Retirement	2,010	2,056	2,050
Workers' Comp Ins	1,709	367	1,655
Dental Insurance	400	384	384
Refuse Removal	2,000	1,255	2,000
Contracted Maintenance	3,000	260	4,000
Building Repairs	500	1,395	2,000
Fire Alarm System Maintenance		1,032	
Carpet Cleaning		-	
Equipment Repairs	-		
Property Insurance	7,500	7,647	7,000
Telephone Services	1,900	2,439	2,000
Internet Services	-	147	
Travel Reimbursement	150	-	150
Supplies	6,500	5,542	6,500
Electricity	22,067	20,426	22,508
Propane Gas	1,200	875	1,200
Heating Oil	33,000	15,763	33,000
Equipment	1,000	2,274	1,000
Dues and Fees	200	70	200
<b>Total Operation of Plant</b>	<b>132,430</b>	<b>109,037</b>	<b>133,584</b>

**Upkeep of Grounds**

Sewage Services	3,200	3,300	3,200
Snow Removal	100	-	100
Contracted Svcs.	500	-	500
<b>Total Upkeep of Grounds</b>	<b>3,800</b>	<b>3,300</b>	<b>3,800</b>

**KILLINGTON SCHOOL DISTRICT**

## Expenditure Report

*Through 2017-2018 Budget Year*

	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
	<b>2016-2017</b>	<b>2016-2017</b>	<b>2017-2018</b>
<b>Transportation</b>			
Contracted Services	65,643	70,045	70,000
Field Trips	2,500	862	2,500
<b>Total Transportation</b>	<b>68,143</b>	<b>70,907</b>	<b>72,500</b>
<b>Capital Outlay</b>			
Site Development	1,000	-	1,000
Equipment	1,500	-	1,500
<b>Total Capital Outlay</b>	<b>2,500</b>		<b>2,500</b>
<b>Fund Transfers</b>			
Transfer to Building Maintenance Fund		-	
Transfer to Health Reimbursement Account		-	26,000
Transfer to Technology Reserve			
<b>Total Fund Transfers</b>	<b>-</b>	<b>-</b>	<b>26,000</b>
<b>Special Education</b>			
ESY Salary	1,557	-	1,588
Program Aides' Salary	5,969	5,830	13,562
Individual Aides' Salary	51,110	32,236	15,533
Substitutes' Salary	818	783	834
Health Insurance	17,037	18,073	19,405
Social Security	5,298	2,814	3,132
Life Insurance	72	43	44
Municipal Retirement	2,747	1,951	1,533
Workers' Comp	360	645	213
Dental Insurance	1,374	1,046	1,124
Excess Cost		88,281	95,257
Transportation Services	-	41	-
<b>Total Special Education</b>	<b>86,342</b>	<b>151,741</b>	<b>152,225</b>
<b>WCSU Assessments</b>			
Executive Admin.	70,347	70,347	65,390
Technology Integration	9,913	9,913	10,025
Special Ed	105,428	105,429	104,359
Special Ed - Other Expenses	15,894	15,894	14,444



**KILLINGTON SCHOOL DISTRICT**

## Expenditure Report

*Through 2017-2018 Budget Year*

	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
	<b>2016-2017</b>	<b>2016-2017</b>	<b>2017-2018</b>
Special Ed - Instructional Assessment	40,000		
<b>Total WCSU Assessments</b>	<b>241,582</b>	<b>201,583</b>	<b>194,218</b>
<b>EEE</b>			
EEE - ESY Salary	9,797		9,992
EEE - ESY Social Security			
EEE - Evaluations			
<b>Total EEE</b>	<b>9,797</b>	<b>-</b>	<b>9,992</b>
<b>Title I Program</b>			
ASP Program		25,696	
Health Insurance		177	
FICA Expense		1,965	
Life Insurance		0	
Dental Insurance		8	
<b>Total Title I Program</b>	<b>-</b>	<b>27,846</b>	<b>-</b>
<b>Food Service</b>			
Service Salaries	16,731	17,466	17,062
Substitutes	-	196	
Health Insurance	11,603	5,800	11,599
Social Security	1,280	1,248	1,305
Life Insurance	23	11	20
Municipal Retirement	899	920	917
Workers' Comp	763	156	778
Dental Insurance	712	342	684
Equipment Maintenance	500	1,312	1,000
Supplies	100	1,297	500
Food Purchases	18,000	15,325	17,000
<b>Total Food Service</b>	<b>50,611</b>	<b>44,073</b>	<b>50,865</b>
<b>GRAND TOTAL</b>	<b>1,682,707</b>	<b>1,665,895</b>	<b>1,713,927</b>

**KILLINGTON SCHOOL DISTRICT**

**Balance Sheet**

*As of June 30, 2017 (unaudited)*

**Assets**

Checking Account - Merchants Bank	\$	160,424	
Petty Cash	\$	150	
Due From Other Government Entities	\$	36,779	
Due from Other Districts	\$	73,600	
Accounts Receivable	\$	425	
Prepaid Expenses	\$	3,754	
Total Assets			<u>\$ 275,132</u>

**Liabilities**

Accounts Payable	\$	13,602	
Due to Other Districts	\$	15,002	
			<u>\$ 28,604</u>

**Reserves**

Reserve for HRA	\$	28,929	
Reserve for Building Maintenance	\$	108,860	
Reserve for Technology	\$	28,299	
Other Designated Reserves	\$	2,370	
			<u>\$ 168,458</u>

<b>Designated for F18 Budget</b>	\$	27,763	<u>\$ 27,763</u>
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**Undesignated Fund Balance**

Revenue 2015-2016	\$	1,716,202	
Expenses 2015-2016	\$	1,665,895	
	\$	50,308	
Undesignated Fund Balance June 30, 2017			<u>\$ 50,308</u>
Total Liabilities, Reserves, Fund Balance			<u>\$ 275,132</u>

### THREE PRIOR YEARS COMPARISON

#### Tax Rate Calculations

LEA: T188

District: Killington

County: Rutland

SU: Windsor Central

#### Expenditures

	FY2016	FY2017	FY2018	Merged District FY2019
Local Budget	1,625,108	1,682,707	1,713,927	17,956,806
Gross Act 68 Budget	1,625,108	1,682,707	1,713,927	17,956,806

#### Revenues:

Local Revenue - grants, donations, tuition, surplus	872,433	827,517	805,505	3,677,625
Capital debt aid for eligible projects	-	-	-	-
Education Spending	752,675	855,190	908,422	14,279,181
Equalized Pupils (Act 130 count is by school district)	43.88	54.90	53.53	818.04
Education Spending per Equalized Pupil	17,153	15,577	16,970	17,455
Less net eligible construction costs per EP	-	-	-	-
Allowable Cost per Pupil Threshold	17,103	17,265	17,386	17,816
	-	-	-	-
Per pupil figure used for calculating Dist. Adj.	17,203	15,577	16,970	17,455
Estimated Homestead Tax Rate, Equalized	\$1.8005 <i>based on \$9285</i>	\$1.6057 <i>based on yield \$9,701</i>	\$1.6703 <i>based on yield \$10,160</i>	\$1.7736 <i>based on yield \$9842</i>
Percent of equalized Students in Merged District	45.01%	51.74%	52.54%	100.00%
Equalized Homestead Rate - Merged	\$0.8104	\$0.8308	\$0.8776	\$1.7736
Less: \$.08 incentive	-	-	-	\$1.6936
Final Eq. Rate based on 5% restriction - Merged	-	-	-	\$1.6936
Common Level of Appraisal (CLA)	101.98%	103.35%	100.98%	103.37%
Estimated Actual Homestead Rate - Merged	\$0.7947 <i>based on \$0.99</i>	\$0.8039 <i>based on \$1.00</i>	\$0.8763 <i>based on \$1.00</i>	\$1.6383 <i>based on \$1.00</i>
Anticipated Income cap percent to be prorated	3.27% <i>based on 1.80%</i>	2.87% <i>based on 2.00%</i>	2.83% <i>based on 2.00%</i>	2.62% <i>based on 2.00%</i>
Household Income Percent for Income Sensitivity	1.47% <i>based on 1.94%</i>	1.48% <i>based on 2.00%</i>	1.49% <i>based on 2.00%</i>	1.19% <i>based on 2.00%</i>
Percent of equalized pupils at Woodstock UHSD	54.99%	48.26%	47.46%	-

#### ESTIMATED TAX RATES 2018-2019

#### ESTIMATED TAX RATE SUMMARY

	FY2016	FY2017	FY2018	Merged District FY2019
Elementary Equalized Rate	\$0.8104	\$0.8308	\$0.8776	-
High School Equalized Rate	\$0.9603	\$0.8205	\$0.8173	-
Total Equalized Rate - Merged	\$1.7707	\$1.6513	\$1.6949	\$1.6936
Common Level of Appraisal	101.98%	103.35%	100.98%	103.37%
Estimated Actual Homestead Tax Rates	\$1.7363	\$1.5978	\$1.6784	\$1.6383

Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data have changed the proposed property and income yields and perhaps the non-residential rate.

Final figures will be set by the Legislature during the legislative session and approved by the Governor.

The base income percentage cap is 2.0%.

## REPORT OF THE SUPERINTENDENT

As I finish my first six months as the new Superintendent of the Windsor Central Supervisory Union, I feel very fortunate to have landed in an educational community that cares so deeply for its children and is so invested in providing outstanding learning experiences for its youngest citizens. I spent the first few months in my role engaged in an entry study that was focused on getting to know the schools and the communities that make up our union. I have visited classrooms in all of our schools, met with town, board, school, and community officials, studied student performance data, participated in parent and community forums, held one-on-one meetings, and attended student events.

The results of this entry study pointed to four key areas of development for our new unified district:

- **Opportunity to Move from Good to Great**  
*The Windsor Central Supervisory Union has “good” schools; however, there are indicators that it is not yet operating at its full potential. Our collective communities also have resources and a mindset that can position the district to be an educational leader both at state and national levels.*
- **Move from Silos to a Unified K-12 System**  
*Each individual school has its own unique character and resources to offer its students. The challenge ahead is integrating each of these distinctive communities into a well-functioning system while still maintaining the qualities that makes each building a special place for students and families. To have an effective system, it is also critical to have all contributors be clear around their function in the organization.*
- **Clarity of Goals and Vision**  
*Across the district there are numerous dedicated individuals and teams excited about building high level learning experiences for the students of the Windsor Central Supervisory Union. Much like our individual schools, these groups have the potential to be much more impactful if they are able to be organized behind a clear vision and to act in concert with one another to achieve the goals of the District.*
- **Build and Enhance Foundational Systems**  
*The district enjoys talented and dedicated staff who put forth exemplary effort in order to be sure that the district functions effectively. However, there are numerous situations in which strong systems are not in place. This has resulted in numerous inefficiencies across our buildings, with basic tasks taking much longer than needed and slowing down progress towards identified goals. The Act 46 merger transition is a real opportunity to address some of the deficits around strong foundational systems.*

I am excited to work on addressing these key areas of development within our Supervisory Union. This is an exciting time for all of our district schools and I look forward to partnering with all of our community members as we continue to work together in service of our children.

Respectfully submitted,

Mary Beth Banios  
Superintendent, Windsor Central Supervisory Union

## WCUUSD CHAIR TOWN LETTER

I am Paige Hiller, the chair of your new Windsor Central Modified Unified Union School District. I am a School Board Member, but I am also the parent of 9<sup>th</sup> and 11<sup>th</sup> grade daughters who are fortunate enough to attend Woodstock Union High School.

This is an exciting year for our district. Last March, six towns voted to join together to form a single school district. The towns of Bridgewater, Killington, Reading, Plymouth, Pomfret, and Woodstock all now have seats on a single board charged with operating the schools in our district. It is the sincere hope and clear intention of these member towns to find financial and operational efficiencies by working together, and to raise the quality of the academic experience for all of our students. Additionally, this past July our district welcomed Mary Beth Banios as our new Superintendent. She brings a wealth of experience from her years in school administration in Massachusetts to us here at the WCUUSD. Her record is stellar in providing truly world-class educational experiences to her students while doing so at a cost-per-pupil well below state averages. We have already been impressed by her innovative thinking and creative problem solving and look forward to all that we can do for the students and taxpayers of our district with Superintendent Banios at the helm.

The schools in our district act as models for others in the State in many different areas and our District can take pride in them as among their greatest assets. We know that there is always room for improvement and our newly formed Board, along with our new Superintendent, is focused on the opportunities ahead, as well as the areas in which we can improve. As we all know, it costs a lot of money to operate any school in the State of Vermont and I would like to take the time that I have to explain to you how we arrived at our proposed budget.

First, I would like to remind you that the budget we are presenting to you this year is a very different budget than you are used to seeing. We have not broken out individual elementary school budgets, but instead are presenting them as one because we are now a single board operating multiple campuses. The Woodstock Union Middle and High School budget is presented separately because the town of Barnard is a member of the Middle/High School board but did not vote to be a member of the Windsor Central Unified Union Supervisory District. The Windsor Central Unified Union Supervisory District (including the middle/high school) budget saw an overall **decrease** of \$948,817 or approx 4% over last year's combined budgets.

Although the total number of students in the Windsor Central Unified Union Supervisory District now establishes our cost per pupil spending, our member towns will see varying tax rates depending on the individual town's CLAs and the town's FY18 Equalized tax rate.

As part of the Act 46 consolidation legislation, a few financial incentives were tied to the process. First, the towns in the new WCUUSD were able to retain their Small Schools Grants (totaling approx. \$310,439.00 for FY19). Additionally, there is a tax incentive resulting in 8-cents off the FY19 tax rate. It is important to note that this 8-cent tax incentive was offset by the annual Yield of \$9,842 set by the State, which has the effect of a 9-cent tax increase. There is no local control of this yield; it is set by the State in January and we are subject to it by law.

I would now like to bring certain parts of the budgeting process to your attention so that you might better understand what decisions we made to arrive at this proposed budget, and so that you might also understand how the State calculations and budgeting process impact our tax rate.

- 1) First, we have estimated a raise for our teachers and staff of approximately one step (which equals approx. 2.1-2.5%) subject to negotiations. We are moving, for the first time, to a

single unified contract with a common pay scale. We are working diligently to blend the various employee groups into this common pay scale and to do so, some employees will see the full benefit of a step increase and others will be worked into the scale as is appropriate.

- 2) Next, I am sure that you noticed that the WCSU assessment for Special Education has increased substantially over the past four years. That is because of a 2015 state law requiring Supervisory Unions to consolidate all special education costs in an effort to streamline efforts and spending. So in other words, our Direct Instructional Special Education spending has been taken out of our local and elementary or MSHS budgets and put into our Supervisory Union budget. Until this year, there were a few line items relating to Special Education that were still directly paid by the individual towns, namely all Special Education para-professionals. As of this budget, all the special education para-professionals will be included in the SU budget. Control of Special Education costs continue to be challenging but as a result of this further consolidation of services, we are confident that we can see efficiencies and cost containment.
- 3) The health insurance premiums, set by the Vermont School Boards Insurance Trust, will increase by 10% for FY19. The encouraging news is that we have finally reached an agreement between all the employees of the SU and the Board that for FY19, the teachers and staff will pay 15% and the Board will pay 85% of health insurance premiums. Prior to this agreement, boards in the district have paid anywhere from 100 to 86% of the cost of the premiums. This is a huge step forward and we can be proud to have accomplished the benchmark that Gov. Douglas set last summer.
- 4) Next, I would like to comment on our revenues. We plan on receiving \$1,750,000.00 from other towns that tuition their students to WCUUSD schools next year. This tuition is paid on behalf of students who are not residents of the WCUUSD towns but who live in towns with school choice and their tuition is paid for by their town. These students are essential to the continued success of our schools but please understand that the State of Vermont does NOT allow us to count tuition students into our Equalized Pupil Count. Tuition students make up approximately 10% of WCUUSD students this year.

The tuition that we have set this upcoming year for the elementary schools is \$15,000 and the MSHS is \$17,500. I know that seems low as compared to our education spending per equalized pupil for our resident students for next year which is \$15,965 for the elementary schools and \$18,268 for the MSHS - but it is very important to keep in mind that not only do the towns that send us students pay their tuition but they also pay ALL special education costs associated with those students vs. our per pupil costs which DOES include all special education costs.

Furthermore, it is important to understand that although we cannot count non-residents as equalized students in calculating our per-pupil cost, many of the costs to maintain the quality of this school would remain the same, with or without the tuition students. In every way, the tuition students are a HUGE benefit to our schools.

- 5) Next, we voted at our January WCUUSD meeting to allow school choice within our district. This means that all students living in the towns of Bridgewater, Killington, Reading, Plymouth, Pomfret, and Woodstock will have choice about which elementary school in the district they will attend. There will be parameters on this choice and this will not affect the MSHS in any way. We are very excited about this new initiative because we believe this will help inform the new board as to where the population of our district lives and where they want to go to school. This new program will help us to understand the many demographic

factors at play in the district and how we might make smart choices about the placement of classrooms around our district. It is an exciting time for our district...this type of out-of-the-box thinking is exactly what will keep our district relevant and appealing to new families looking to move to the area.

- 6) Next, as an important part of our board unification process we have reassessed our collective food service programming. In doing this assessment, we were alarmed to see that, in the aggregate, our district is among the most expensive food service programs in the State of Vermont. We have made a commitment in this first year of our unified district to cut costs in our food service program by at least \$200,000 with a goal of cutting costs by an additional \$100,000 next year. We are going to find a solution that allows us to provide healthy, high quality food service to our students in a cost neutral manner. We understand how much many of our community members value the food service experience in our schools but we also understand that we must be fiscally responsible to all taxpayers.
- 7) Finally, we have moved to a 7-12<sup>th</sup> organizational model at WUMSHS. This move to a single administration has allowed us to find some administrative efficiencies, and we will be able to reduce our administrative needs by 2.0 FTE and professional staff 3.2 FTE due to enrollment trends.

Mary Beth started in July and we were only able to start meeting as a unified board in September (according to State statute). In four months we have made some big changes that we believe will benefit student learning and will save money. We have much work to do. As Mary Beth is known to say...we are a good district but we can be a great one. I am excited about the opportunities that lie ahead. We have a big job but fortunately we have a board who is inspired to make meaningful changes that move our district forward. I encourage you to join us at our meetings. All voices are welcome and the more engaged our community, the better off our schools and students will be.

To conclude, thank YOU for your support. Jennifer Iannantuoni, Jim Haff, Matt Stover, Finance Director Richard Seaman, Mary Beth Banios, and I have worked hard to prepare a proposed budget to present to you all that accurately reflects our efforts to contain our costs and increase our revenue while working within the constraints imposed by the State. Please know that our main focus when we meet each week and each month is to maintain the standards of academic excellence that this district is known for while managing our constant concern to exercise fiscal responsibility. We know that it is your money we are spending when we craft this budget and we do not take our responsibility lightly. We budget your money as if it were our own...because it is. We own homes and businesses here. We understand what an increase in this budget means to you.

I would like to thank you, the taxpayers of Bridgewater, Killington, Reading, Plymouth, Pomfret, and Woodstock, as a Board Member and as a parent, for supporting our schools and for helping us to create and maintain an environment that yields such remarkable achievement in our students. Our children truly reap the benefits of being educated in a place where the teachers take such pride in their work and where a community supports and recognizes their success. Thank you.

Respectfully submitted,

Paige Hiller  
Chair

Windsor Central Modified Unified Union School District

## TOWN CLERK REPORTS: LICENSES AND VITAL STATISTICS

### LIQUOR LICENSE REPORT

42	First Class Licenses at \$110.00	\$4,620.00
6	Second Class Licenses at \$65.00	390.00
	Total	<u>\$5,010.00</u>

### DOG LICENSE REPORT

100	Spayed/Neutered at \$9.00	\$900.00
10	Not Spayed/Neutered at \$13.00	130.00
22	Late Spayed/Neutered at \$11.00	242.00
3	Late Not Spayed/Neutered at \$17.00	51.00
2	Replacement Licenses at \$2.00	4.00
137	Licenses	Total
		\$1,327.00
Fees:		
	Town Clerk: 137 licenses x \$2.00	(274.00)
	Vermont Rabies Control Program	
	135 licenses x \$1.00	(135.00)
	Vermont Spaying & Neutering Surcharge	
	135 licenses x \$4.00	(540.00)
	2 Replacement Licenses x \$2.00	(4.00)
	Total	<u>\$374.00</u>

### 2017 VITAL STATISTICS

#### MARRIAGES

January 5	Daniel Tadeusz <b>KOPYTO</b> and Oksana <b>SEMENIV</b> both of Garfield, New Jersey
January 7	Mark James <b>REINDL</b> and Stacey June <b>BLAIR</b> , both of Deer Park, New York
January 15	Gregory Patrick <b>GIUSTI</b> and Kristen Elizabeth <b>LAUX</b> both of Astoria, New York
January 21	Richard Anthony <b>RAMAYA</b> and Jennifer Marie <b>D'AMATO</b> both of Hamden, Connecticut
February 23	Brian Lee <b>MIGLIORISI</b> and Christy Leigh <b>RUSSELL</b> both of Farmingdale, New Jersey
March 4	Richard Antonio <b>HERRERA</b> and Alexandra Mercedes <b>MELLENDEZ</b> both of Kenilworth, New Jersey
March 10	William Todd <b>PISTONE</b> and Rebecca Anne <b>McGEOCH</b> both of Brewster, Massachusetts
March 17	Ryan Scott <b>WEISS</b> and Sara <b>LUICHINGER</b> both of Haslett, Michigan



March 24 Cory Alexander **LYNN** of Killington, Vermont and  
Anna Pavlovna **EVSEEVA** of Woodland Hills, California

May 20 Robert Anders **HARRISON** and Kimberly Eve **KOPERA**  
both of Brooklyn, New York

May 20 Geoffrey Joseph **VAROSKY** and Emely Terese **DELSANTO**  
both of Cumberland, Rhode Island

May 22 Nathan Andre **DAIGNEAULT** and Briana Eileen **GARRITY**  
both of Cumberland, Rhode Island

May 28 Brandon James **DONOVAN** and Ashley Marie **BOYLE**  
both of Agawam, Massachusetts

June 10 Kevin Paul **DeMELLO** and Katherine Elizabeth **RUSSO**  
both of Milton, Massachusetts

June 11 Alan Christopher **ARRUDA** and Stacie Marie **FANTASIA**  
both of Tewksbury, Massachusetts

June 23 Erich Paul **FRADENBURG** and Catherine Nicole **PETRINGA**  
both of Mansfield, Massachusetts

June 24 Jamie Lee **DENVER** and Seteiva Jean **TOWNSEND**  
both of Merrimack, New Hampshire

June 25 Philip Andrew **DAVINO** of Richmond Hill, New York  
Taryn Elizabeth **SHANNON** of Kew Gardens, New York

July 2 Patrick Joseph **GRIBBIN** of Hoboken, New Jersey and  
Stacey Lynn **KRETSCHY** of Brooklyn, New York

July 7 Steven Michael **HACKETT** and Brittany Rose **BISHOP**  
both of Gardner, Massachusetts

July 8 Ryan Patrick **MOONEY** and Jennifer Mary **ESPINA**  
both of Dallas, Texas

July 10 Robert James **KARMAN** and Jillian Marie **NILSSON**  
both of Tamaqua, Pennsylvania

July 20 Carlton Freddie **GLEASON** and Shirley Drake **ROCHA**  
both of Bath, New York

July 22 Steven Jacob **MARINO** and Kathryn Alexander **SARGENT**  
both of San Francisco, California

July 29 Mark Hayden **GOLDBERG** and Christina Mary **KONINGISOR**  
both of Oakland, California

July 29 Gregory Dean **LeBLANC** and Emma Jans **VAN DER WEERD**  
both of Amsterdam, Netherlands

July 29 Richard Clapp **LYMAN** and Cynthia Lynn **EVERETT**  
both of Franklin, Tennessee

August 5 Philip Bernard **HAMLING** of Warwick, New York and  
Crystal Marie **PRAIS** of Hewitt, New Jersey

August 18 Darren Thomas **FOLEY** of Killington, Vermont and  
Suhyeon **KIM** of Iho Dong, South Korea

August 19 Marc Aaron **APPEL** and Kelly-lynn Yu Ling **CHAN**  
both of Waltham, Massachusetts

August 19 Eric Phillip **FOURNIER** and Jordyn Michelle **WOLFAND**  
both of Palo Alto, California

August 25 Joseph Anthony **LaMONICA** and Amanda Leigh **DAVIS**  
both of Lynnfield, Massachusetts

September 9 Jeffrey Arthur **BARAN** and Ashley Elizabeth **ARNOLD**  
both of Killington, Vermont

September 9 Kevin Fagan **FINN** and Meredith Ashley **BENSON**  
both of Brighton, Massachusetts

September 16 Arthur Norman **WOOD III** and Victoria Lynn **MITCHELL**  
both of Middleborough Massachusetts

September 22 Nathaniel George **ASKEW** and Ashley Paula **JONES**  
both of St. Louis, Missouri

September 22 Christopher Michael **HALEY** and Amanda Lynn **POPOVITCH**  
both Reading, Massachusetts

September 23 Noah Andrew **MACIEWICZ** and Jennifer Marie **DAY**  
both of Marblehead, Massachusetts

September 24 Matthew Joseph **CERULLO** and Shana Leigh **GRIFFIN**  
both of West Hartford, Connecticut

September 29 Michael Anthony **PALMIERI Jr** and Annie Louise **BANKS**  
both of Billerica, Massachusetts

September 29 Marcelo **VIANNA de MENEZES** of Holly Ridge, North Carolina and  
Molly Catherine **MICHALENOICK** of Lebanon, New Hampshire

October 7 Peter Michael **CHERRICK** and Laurie Ann **BLOUIN**  
both of East Lyme, Connecticut

October 7 David Forrest **AHLGRIM** and Jennifer Lynn **BARTELL**  
both of Fitchburg, Massachusetts

October 7 Eric James **LEONE** and Nicole Marie **O'CONNOR**  
both of Boston, Massachusetts

October 12 Kyle Casey **ANDERSON** and Amy Ellen **BRACKETT**  
both of Westminster, Massachusetts

October 14 Bradford Eric **DOWTY Jr** and Amy Brooke **SZELAG**  
both of Tiverton, Rhode Island

October 14 Corey Matthew **SYLVIA** and Nora Annemarie **MERCER**  
both of Killington, Vermont

October 14 Adam James **WALSH** of West Townsend, Massachusetts and  
Samantha Grace **GOODALE** of Barre, Massachusetts

October 20 Ryan Joseph **PALMER** and Beatriz Eunice **GOMEZ**  
both of Killington, Vermont

November 11 Alyssa Ann **GERRISH** and Angelina Maria **LAMPROS**  
both of Hanover, Massachusetts

December 9 Jonathan Joseph **SPICOLA** and Jenna Lauren **STOCKMAN**  
both of Pawtucket, Rhode Island

December 27 Xavion-Jesoni Brian **FLETCHER** and Erin Elizabeth **CARROLL**  
both of Dayton, New Jersey

## **BIRTHS**

March Jace Michael **WAGNER**  
son of Megan Maria WAGNER and Joseph Christopher WAGNER

June Carolina Jordan **EHMANN**  
daughter of Maricela EHMANN and Evan Jennings EHMANN

June Lydia Winter **GEORGE**  
daughter of Caitland Patricia GEORGE and Christopher Whalen GEORGE

September Juliette Marie **TARAN**  
daughter of Jessika Muraiah LINDO and Phillip Michael TARAN

September Esme' Madison **MIKULA**  
daughter of Polly Killough LYNN and Jason Richard MIKULA

## **DEATHS**

March Alejandro M **PHOENIX**, born January, 1987

May George V **LYONS**, born May, 1924

September Wiley H **JENKINS**, born August, 1932

Respectfully submitted,

Lucrecia Wonsor  
Town Clerk



**All Dogs must be licensed by April 1<sup>st</sup>**  
**Visit or call the Town Clerk's Office**

# NEW VITAL RECORDS LAW

*Effective July 1, 2018*

## **The New Vital Records Law (Act 46) and What It Means for You**

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records – namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. The changes go into effect on July 1, 2018.

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>



*Vegetables from the Town Garden*

## **2017 ZONING ACTIVITY**

*January 1, 2017 - December 31, 2017*

### **Zoning Permits Issued**

New One and Two Family	1
Residential - additions/alterations	8
Commercial - additions/alterations	7
Signs	5
Subdivisions	4
Garages/sheds	5
Site Plan/PUD Reviews	3
Demolition	2

**Total Files** 35

Zoning Bylaws and Zoning Permit, Site Plan and PUD review applications as well as Planning Commission and Zoning Board of Adjustment minutes are available on the Town Web page; [www.killingtontown.com](http://www.killingtontown.com).

Respectfully submitted,

Richard L. Horner  
Zoning Administrator



*Vegetables from the Town Garden*

## **PLANNING COMMISSION**

The Planning Commission met 15 times in 2017. The meetings included six public hearings for development projects and to allow public comment on various projects.

With the potential for new development in the Bear Mountain area, the Commission took the necessary steps to amend the Zoning Bylaws to change sixteen acres of the Forest Reserve District in the Bear Mountain base area to be included in the Falls Brook section of the Ski Village District. The change will allow for multi-family buildings to be constructed at Bear Mountain. The amendment also changed the building height regulations to allow for the construction of buildings with a maximum roof height not to exceed 68 feet. This makes building height in the Falls Brook Ski Village District consistent with the Killington Basin and Pico Ski Village Districts.

The Commission completed a State Agency of Transportation funded grant study of Killington Road to determine appropriate locations for crosswalks, bus pull-offs and bus shelters and sidewalk segments on the east side of Killington Road to connect crosswalks and bus stops to businesses. The study will lay the foundation to allow the Town to apply for grants to begin construction on these projects.

The Commission would like to thank the volunteer students from Green Mountain College who spent three busy Saturday nights counting cars in restaurant and nightclub parking lots. The vehicle count numbers will be useful to the Commission in determining how many parking spaces should be required for each use. The Commission has determined that as alternative means of transportation such as shuttles, busses, taxi service and the use of designated drivers have become more readily available in the area the demand for parking spaces has decreased.

Representatives from the Division of Fire Safety (DFS) attended a Commission meeting for a question and answer session to discuss what they are looking for when inspecting a building and what buildings come under their jurisdiction. DFS inspects all public buildings which are defined as buildings rented for one day to 365 days a year and any commercial building where the public generally enters or that has two or more employees and the public occasionally enters. Some of the common issues they encounter are lack of properly installed smoke and CO detectors and proper egress windows. DFS staff is happy to work with property owners to insure everyone lives and works in a safe environment.

The Commission generally meets on the second and fourth Wednesday of each month at 7:30 p.m. at the Town Office on River Road. As always, the public is encouraged to attend and participate in these meetings. Agendas are posted on [Killingtontown.com](http://Killingtontown.com).

Respectfully submitted,

David Rosenblum  
Killington Planning Commission Chair

## PARKS AND RECREATION DEPARTMENT

Thanks to the fantastic staff, volunteers and community support, the upward trend in Killington's Parks and Recreation opportunities and participation continued this year. In addition to the full time Recreation Director, the Parks and Recreation Department employs local high school and college age staff on a seasonal basis to support the great summer programs and events throughout the year. Donations from local businesses and clubs and the volunteers who generously give their time allow us to offer many more programs than otherwise could be offered.

We were very blessed to have Kim Peters as the Recreation Director for the last two and half years and wish her well in her new position in Rutland. Under her expert leadership, the Recreation programs and offerings grew dramatically and the Town's relationship with the Killington Resort flourished. Kim also helped grow our facilities. As in 2016, the \$50,000 grant she submitted in 2017 on behalf of the Town and KMBC to build more mountain biking trails was awarded in the spring and trail building continued throughout the summer. The grand opening of the new trails was on October 1, 2017. We will miss Kim and appreciate the legacy she has left for us all to enjoy. Many thanks also to Kate DeFrancesco-Sias for filling the Director position on an interim basis for two months and for being instrumental in closing out the previous years' grants and in submitting a grant for 2018.



*New Trails off Route 100*

This year the Killington Active Seniors became even more active. Attendance at the weekly lunches at the Lookout Tavern increased and participation continued in the twice a week Bone Builders classes, monthly book club, workshops, weekly movie, walks, picnics, parties and offerings in the area. In addition, the Killington Active Seniors joined the Vermont 251 club with the goal of eventually visiting all the towns in Vermont. The seniors also continued to enjoy Gerrie Russell's monthly newsletter. Thank you, Gerrie, for your ongoing support and coordination of the Killington Active Seniors!

As in the past, summer was packed full of activities including the 4<sup>th</sup> of July celebration, free weekly outdoor concerts at the Library, youth camps, boot camps, yoga, swim lessons, lifeguard certification, pool parties, picnics, tennis, pickleball, basketball, softball and soccer. It also was fun to enjoy all the wonderful trails, new Gaga pit, pool and all the facilities. The Johnson Recreation Center is such a beautiful location and has so much to offer!



*Building the New Ga-ga Pit*



Since the pool is the hub of the summer activities, we hope you will support Article 7 to start saving now for its replacement. The pool is on borrowed time and will need to be replaced in the next few years. Every dollar saved now will reduce the amount of interest paid later. More importantly, by starting to save now, most of the landscaping work needed to raise the pool above the water table will be able to be done progressively over a few years, which in turn will significantly reduce the total cost of the project.

The pool is an integral part of our summer camps and programs. Participation in the 10 weeks of summer camps, swim lessons, swim team and the many specialty camps offered throughout the summer continued to increase this year and looks promising for the future. Although the weather did not cooperate and the event had to quickly move indoors, thanks to Killington Resort's wonderful hospitality, the Chili Cookoff fundraiser for the summer camps was a big success this year too.

Other activities throughout the year included School Dances, Date Nights, Adult Open Gym Nights, Fall and Spring Soccer, Boot Camps, Sports of All Sorts, Duathlon, Martial Arts, Yoga, Snowshoe 5K, Halloween Party and various classes. In addition, the hiking guide of area trails also was updated and reprinted.

Congratulations to the Killington Sharks Swim Team for their very successful year and to the Girls Soccer Team for winning the league finals. For a small town, Killington does very well in sports, which is in part because of the community support. Thanks again to our coaches, volunteers and community sponsors. We could not do it without you!

Please continue to visit [www.KillingtonTown.com](http://www.KillingtonTown.com) to find out about new projects, events, classes and programs. As always, please call 802-422-3932, email [RecDirector@KillingtonTown.com](mailto:RecDirector@KillingtonTown.com) or contact anyone on the Commission with questions or suggestions.

Thank you for your continued support of Killington Parks and Recreation!

Respectfully submitted,

The Killington Parks and Recreation Commission



*The League Champions*



*Killington Sharks Winning Swim Team*



## **HIGHWAY & FACILITIES**

The Highway and Facilities Department completed multiple projects this year intended to improve storm water runoff resiliency, improvements to road base materials, and improvements to Killington Road, in addition to our regular maintenance activities. We continue to update our inventory of Town Assets, design standards, and refine the 20 year Highway and Facility Improvement Program. The following areas describe specific projects addressed in 2017:

### **Culverts and Drainage**

The highway staff has continued to improve flood resiliency in Killington in accordance with the Clean Water Act (Act 64). Town crews excavated, hammered ledge to straighten ditch lines, and stone-lined ditches on Old Coach Road, Round Robin Road, Overbrook Road, Merry Maple Drive, and Brad Meade Drive Roads as part of the Grants in Aid program where the Town is eligible for \$12,000.00 for labor and materials. In addition, the town excavated and stone-lined ditches on Weathervane Drive and Spring Hill Road as part of the road base and millings reconstruction. This work will dramatically reduce erosion and maintenance required while the improved ditches will allow better subsurface drainage on the roads. Subsurface drainage reduces frost build up and subsequently, the length and intensity of mud season. The Town replaced one failed culvert on Killington Road prior to the repaving project.

### **Town Highways**

This year, the Killington Road paving project was completed from Schoolhouse Road through Miller Brook Road. This project included milling 2" of the existing pavement and placement of 2" of Type 3 Bituminous Pavement. The milling operation provided the Town the millings required to resurface gravel roads including Weathervane Drive and the balance of Spring Hill Road. Prior to application of the millings, each road base was reconstructed by removing existing gravels and replacing them with new gravels including both 3" minus and 3/4" crushed gravel to ensure a stable base for the newly resurfaced roads. We intend to continue this improvement process on several other roads in conjunction with future paving projects.

### **Parking Lot at Sherburne Bike Trails**

Town crews assisted with the construction of the new parking area at the new bike trails on Route 100N on the US Forest Service land. The project included excavation of existing material, installation of new gravels, drainage and culvert installation, and bank stabilization. The parking area will be open from approximately May 1 through November 15 in accordance with US Forest Service requirements.

### **Looking Ahead**

In keeping with the Capital Improvement Program, we have proposed several projects for the 2018-2019 fiscal year budget. They include but are not limited to reconstruction of Bridge 008 on River Road, additional roadway sub base reconstruction, and several culvert replacements. As always, we will continue to apply for Class 2 road paving grants which will allow the expansion of the planned projects.

The Highway and Facilities Department looks forward to continuing to serve the residents of the Town by ensuring the stability of our infrastructure and maintaining our roads in a fashion that keeps the residents and visitors safely moving to their destinations. We have enjoyed an excellent year working with our community to make Killington a better place to live.

Respectfully submitted,

Chet Hagenbarth  
Highway and Facilities Director

## **KILLINGTON FIRE & RESCUE**

Every year the organization known as Killington Fire and Rescue is utilized more by the community. Whether it is responding to emergencies at homes, on the roads, or in the back country, the town's need for its members is growing. Throughout the week officers and members alike take on tasks such as review of fire safety plans for new and current buildings, teaching emergency medical training in the community, and planning for emergency management both now and in the future. Members work daily to perform equipment maintenance, member training, and let's not forget responding to emergency calls day and night. For most of us, this takes place alongside of our full time employment and family responsibilities. Not only is a commitment required from each person that fills out an application for membership, but the support and understanding of their loved ones is tested as well. Despite the energy and time needed to become and maintain an active part of the department, we have seen a very positive growth in our membership this year. New applicants, both young and old, have been added to our department, helping meet the town's needs as it grows.

In the last few years the resort and town of Killington have sponsored events that place an increased demand on both the infrastructure and emergency services. We have done well to meet this need and continue to work on planning and training that will not only improve response times in a town where travel is challenging, but also provide responders that are highly trained in Fire/Rescue, Pre-Hospital Medical Care, and Backcountry Rescue.

Our members take great pride in providing services to both residents and visitors to our town. We are excited to see the progress that the town has made with the land acquisition for the new emergency services building. Currently plans are being reviewed and a design for the building is in the works. This project has taken 4 years to get to this point and the focus of the design is to meet the department's needs where the current station is failing for both safety and function, and to do this in the most fiscally responsible way. Since I have become chief, the corporate staff and I have worked hard to maintain a reasonable budget and keep spending as low as possible. The committee working on design of the new station very clearly understands the impact on this project has on the town and has spent considerable time studying many other stations that have already been built in order to keep needed and well used design items and eliminate the ones that are not a benefit. We look forward to your support with this project and please feel free to contact me with any questions you may have about it and the department's needs.

Let's have a safe and happy New Year!

Gary Roth  
Chief  
Killington Fire and Rescue  
Chief@KFRVT.org

# KILLINGTON FIRE AND RESCUE FINANCIAL REPORT

<b>BEGINNING BALANCE AS OF 12/31/16</b>	<b>87,451.94</b>
<b>RESTRICTED DONATIONS</b>	
DEPOSIT FOR EQUIPMENT	10,000.00
KSAR	2,673.52
MONUMENT CARE	886.85
<b>TOTAL RESTRICTED DONATIONS</b>	<b>\$ 13,560.37</b>
<b>UNRESTRICTED DONATIONS</b>	
GENERAL	2,355.00
JULY 4TH FUNDRAISERS, NET	7,981.66
THE LOOKOUT	5,050.00
WOBBLY BARN	4,023.00
<b>TOTAL UNRESTRICTED DONATION</b>	<b>\$ 19,409.66</b>
<b>OTHER INCOME</b>	
BILLED CALLS	8,371.20
INTEREST	288.08
T-SHIRTS	60.00
<b>TOTAL OTHER REVENUES</b>	<b>\$ 8,719.28</b>
<b>TOTAL REVENUES</b>	<b>\$ 41,689.31</b>
<b>EXPENSES</b>	
<b>CAPITAL EXPENSES</b>	
CAPITAL EXPENSES	2,548.52
<b>TOTAL CAPITAL EXPENSES</b>	<b>\$ 2,548.52</b>
<b>RESTRICED FUND EXPENSES</b>	
COURSE FEES	489.04
<b>TOTAL RESTRICTED FUND EXPENSES</b>	<b>\$ 489.04</b>
<b>GENERAL EXPENSES</b>	
BANK FEES	40.00
BANQUET CHARGES	738.80
BUILDINGS AND GROUNDS	650.00
GOOD & WELFARE EXPENSES	126.87
PRINTING	170.00
SUPPLIES	1,684.80
T-SHIRTS	665.50
<b>TOTAL OTHER EXPENDITURES</b>	<b>\$ 4,075.97</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,113.53</b>
<b>ENDING BALANCE AS OF 12/31/17</b>	<b>\$ 122,027.72</b>

## SHERBURNE MEMORIAL LIBRARY

2017 was a momentous year for the Sherburne Memorial Library. We were finally able to complete our roof project. Many thanks to our roof committee of Vito Rasenas, Andy Salamon, Chris Karr, Chet Hagenbarth, Beth Sarandrea and, of course, our Library Director, Jane Ramos. Our contractor, Jenne Construction, ended up doing a great job and finished on time and under their estimate.

The Vermont Fairy Tale Festival coordinated and put on by Jane Ramos at our Library was an outstanding success. She coordinated over 23 libraries from across the state to each take a booth with a different fairy tale theme. In addition, the Vikings of Ullr showed off their battle skills and renowned New England storytellers had sessions in the Ann Wallen Room.

Many of the booths had crafts as part of their fairy tales and food was prepared by the Killington Fire Department and the Killington Pico Rotary. Over 550 people attended (250 kids, 300 adults). \$14,000 was raised for the festival through book sales, raffles, and Mad Hatter Tea Parties both for children and adults.

Special thanks go to all the volunteers: Paul Holmes, Peter Gould, Chris Alf, the Killington Active Seniors and all who helped, our amazing library staff, and especially the Friends of the Library for this event. Although people were already asking about next year, we have decided to schedule the next Fairy



Tale Festival in 2019. In 2018, there will be a Vermont Viking Invasion that will showcase an historically accurate portrayal of Viking life with participants coming in from all over the world. It should be an exciting event and the only one of its kind in the country!

For our regular programs for adults, we continue with our Monday Movie Matinees and our Wednesday monthly Book group, and of course, Bone Builders.

For children, we continue our popular pre-school story time, Lego Club, and Crazy 8's Math. The STEM and STEAM programs continue on our children's calendar. We've hosted several popular Escape Room programs and will continue to add new programs and events in the coming year. Our summer reading program is open to children and families throughout the summer months. Some programs are done by our wonderful children's librarian, Jessica Langlois, and some performers are brought in from around the state.

Jane Ramos, our Library Director, continued our outreach with Killington Elementary School with Story Times for K - 2 each month. She is also giving private piano lessons with the money going to the Library and is active at the state level through workshops and conferences.

In upgrading our technology, we were able to donate our old computers to KES. We were able to upgrade our internet connections and speed as well as implementing CLOVER, our interlibrary loan system. We continue to be digitally connected through local and state Ebook and EAudio collections. The number of books downloaded by our patrons increase greatly every year.

Community wise, the River Road Summer Concert Series continues to be a big success, and providing breakfast for Town Meeting Day draws in quite a few people. The Green Mountain Pug Rescue group seems to grow larger every year and the Ann Wallen Meeting Room continues to be booked for community groups and HOA meetings.

Fund raising continues to be an important source of revenue for the library extras and special thanks go to Sally Koch's sister, Nancy King, for her generous donation. We appreciate the Rosenblum and Scappaticci Foundations for their continuous endowment of the Large Print Collection and our anonymous donors for their generous contributions.

This year for the first time, the Board of Trustees sent out an Annual Appeal Letter to our community for the extras which are not covered in our budget and we appreciate the response we received. If you noticed, our library gardens looked better than ever this year, thanks to Alice Hadley and all the work that she put in to make the grounds and our events look amazing.

Last but not least, a big thank you to our Library Staff: Jane, Jessica, Dorothy and Sharon. Thank you also to our library volunteers and the Friends of the Library for all their efforts in making our library the best that it can be.

As always, we want to thank you, our patrons, for making this a rewarding and successful year.

Respectfully submitted,

Diane Scappaticci Rosenblum  
Chairman, Board of Trustees



## **KILLINGTON POLICE DEPARTMENT**

2017 was a very busy year for the Killington Police Department. As of December 31<sup>st</sup>, 2017 we had 1083 cases, a 56% increase over 609 in 2016. Cases range from assaults, alarm response, motor vehicle enforcement, drug cases, service of civil process, alcohol related incidents and animal complaints. Our officers made 486 motor vehicle stops, with 66% of the stops resulting in 605 tickets and 33% in warnings. 52% of the stops were for speeds of 11-20 mph over the speed limit, with the biggest offender age group being 23 years old making up 13% of the stops. The busiest days for us were Saturdays with 23% of the calls and 5pm being the busiest time at 15%. This year we were again awarded Governor Highway Safety Grants totaling \$4,000.00 that allowed us to purchase equipment to assist in keeping our roads and officers safe and reduce motor vehicle crashes. We were also able to work additional hours with officers on the road by participating in Governor Highway Safety DUI and Occupant Protection campaign patrols. These targeted patrols are paid for by Grant monies that do not come out of our budget.

The Town received \$6,421.87 in ticket disbursements due to our motor vehicle enforcement.

The 2017 Audi FIS World Cup was another success this year. It is nice to see the amount of families that visit our community for this world class event. The town, its citizens, businesses; local, state and federal departments and the Resort all working together to assist in making a world class event happen, is truly a sentiment of what we stand for as a community and what we can accomplish if we all work together.

After many years of having the same department patch, I felt it was time to update our patch to better reflect who we are and who we represent. We found a balance of the Town/Resort. The Little White Church, Sherburne valley and its mountains all represent the town, with the chair lift and ski trails representing the Resort. We feel this is a good combination and representation of our community.

We also developed a Killington Police Department FaceBook page. We post our weekly case load and press releases. Please "Like" the page if you have not already.

It is important to again share the department's mission, vision and goals, as these are what help guide us as we continue to move forward.

The Mission of the Killington Police Department is to fulfill the law enforcement and public safety needs of all who live, work, learn, and visit in the Town of Killington. We will focus heavily on community oriented policing techniques to promote safety and reduce crime. We will serve with the highest degree of professionalism, dignity, honor, mutual trust and compassion. We will have the courage to do what is right and to stand against what is wrong.

It is the vision and goal of the Killington Police Department to continue the highest level of service and protection to our citizens and visitors. We will work in cooperation with our community to proactively address identified areas of needed improvement, and to continually provide the level of service and safety so deserved by our residents and visitors. The Killington Police Department will operate as an open, friendly and community-oriented organization, as we strive to attain our goals.

The Killington Police Department is a part-time law enforcement organization, responsible for over 54 miles of roads, 3,171 tax accounts and up to 20,000 people on a busy weekend (winter/summer).

The following four goals help us stay focused throughout the year:

- **To promote public safety through effective enforcement, education and community partnerships.**
- **To provide effective, current and progressive equipment, resources and technology to ensure community safety through an effective police force.**
- **To provide a professional work environment that attracts and retains diverse, qualified officers, to ensure the highest level of public safety standards.**
- **To enhance regional and state wide cooperative programs with regional and state Law Enforcement.**

These developments are part of the larger and detailed strategic plan that I developed over the course of six months. This strategic plan helps guide the police department and helps us stay on track as we operate and grow. This is a living document that can be tweaked as the Town's objectives and goals may change, and can be viewed on the Town's website.

As we transition into 2018, we plan to continue to focus on our strategic plan and stated goals. We will continue to track our progress and actively shift our focus when and if needed. Please don't hesitate to contact me with any concerns or request for service.

Respectfully submitted,

Robert W. Montgomery  
Chief of Police  
(802)422-3200  
[whit@killingtontown.com](mailto:whit@killingtontown.com)





## **GREEN MOUNTAIN NATIONAL GOLF COURSE**

Green Mountain National had a challenging 2017 season. The snow stayed on the ground and seemingly refused to go away. Once it started melting, the maintenance crew worked hard and we were able to open the course by the end of April. Unfortunately, it rained throughout much of May and June. A strong September and October helped make up some ground but the end result was still a disappointing financial year.

Green Mountain National tournament schedule featured the 8th American Junior Golf Association's Killington Junior Golf Championship. The AJGA event attracted over 220 players and their families from over 25 states and nine countries. This event has become a must play event on the AJGA schedule for many families. The players and their families not only love the layout, condition and challenge of the course but also enjoy the local restaurants, lodging and retail stores. This year's event brought in over \$300,000 in local economic impact according to an AJGA survey of the attending players and their families. I want to thank the many tournament volunteers who help run the event. In 2018, the Killington Junior Golf Championship will be sponsored by the KPAA for the first time.

Peter Bissell, John MacAuley and the maintenance crew work hard to get and keep Green Mountain National in great condition, and 2017 was no exception. Course condition and strong customer service are the reasons why organizations host their tournaments and golfers drive long distances to come to Killington and play Green Mountain National. We are committed to providing a rewarding experience to ensure golfers come back year after year.

In closing, the golf course will continue to operate in a controlled and fiscally responsible manner, while maintaining outstanding course conditions and solid customer service to both our guests and our community.

Respectfully submitted,

David Soucy  
General Manager  
Green Mountain National



# GREEN MOUNTAIN NATIONAL GOLF COURSE CAPITAL PLAN

	2017 Budget	2017 Actual	2018	2019	2020	2021	2022
<b>Equipment</b>							
2012 Fairway & Triplex Mower	\$ 13,896	\$ 13,896				\$ 48,000	
2012 Rough Mower	\$ 8,166	\$ 8,166					\$ 48,000
2009 Golf Carts				\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000
2010 Rough Mower				\$ 30,000			
1996 Turbine Blower							
2010 Triplex Mower				\$ 26,000			
2008 Flex Greens Mowers(4)	\$ 41,563	\$ 43,297					
2008 Walk Mowers(4)			\$ 35,000				
2010 Fairway Mower				\$ 50,000			
1996 Heavy Utility Vehicles(1)							
2006 Heavy Duty Utility(3)				\$ 20,000	\$ 20,000		
2001 Utility Vehicles(2)							
2017 Verticutters	\$ 12,690	\$ 9,390					
2006 Green Sprayer							
2002 Fairway Sprayer	\$ 15,000				\$ 15,000		
1995 Tractor Backhoe							
1998 Tractor Loader							
2008 Sand Pro							
2009 Greens Roller	\$ 13,805	\$ 15,113					
1996 Utility Vehicle (6)	\$ 15,000	\$ 3,672	\$ 16,000				
2006 Greens Top dresser							
1996 Greens Aerator							
2000 Fairway Aerator							
1995 Fertilizer Spreader							
1995 Grinding equipment							
2012 Backpack Blower							\$ 1,352
2001 Pick Up							
Dump Truck							
Misc. Capital Equip. Replacem	\$ 5,000	\$ 1,850					
<b>Total Equipment Expense</b>	<b>\$ 125,120</b>	<b>\$ 95,384</b>	<b>\$ 51,000</b>	<b>\$ 181,000</b>	<b>\$ 90,000</b>	<b>\$ 103,000</b>	<b>\$ 104,352</b>
Sold Equipment	\$ (12,000)	\$ (11,800)	\$ (8,000)	\$ (5,000)			
<b>Net Equipment Expense</b>	<b>\$ 113,120</b>	<b>\$ 83,584</b>	<b>\$ 43,000</b>	<b>\$ 176,000</b>	<b>\$ 90,000</b>	<b>\$ 103,000</b>	<b>\$ 104,352</b>
<b>Grounds</b>							
Paving - Cart Paths						\$ 65,000	
Bunkers			\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Drainage							
Tees	\$ 5,000						
Tee Signs							
Irrigation	\$ -		\$ -				
<b>Total Grounds</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 70,000</b>	<b>\$ 5,000</b>

## GREEN MOUNTAIN NATIONAL GOLF COURSE CAPITAL PLAN

	2017 Budget	2017 Actual	2018	2019	2020	2021	2022
<b>Facilities</b>							
Bathrooms on course							
Clubhouse Painting	\$ -						\$ 8,000
Restaurant Furniture& Remodel							
Restaurant Equipment				\$ 5,000			
Maintenance							
Retrofit for Electric Carts							
Club House Roof							
Misc. Projects							
<b>Total Facilities</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,000</b>
<b>Total Capital Projects &amp; Equipment</b>	<b>\$ 118,120</b>	<b>\$ 83,584</b>	<b>\$ 48,000</b>	<b>\$ 186,000</b>	<b>\$ 95,000</b>	<b>\$ 173,000</b>	<b>\$ 117,352</b>

GM National Golf General Ledger  
Comparative Budget Report  
Golf Operating

Account	Budget FY - 2017	Actual FY-2017 Pd:12	Budget FY - 2018
<b>201-7-95 Maintenance</b>			
201-7-95-110.01 Wages - Supt.	89,000.00	89,000.00	90,780.00
201-7-95-110.02 Wages - Mechanic	44,200.00	44,200.00	45,084.00
201-7-95-110.03 Wages - Grounds	131,000.00	128,311.16	131,000.00
201-7-95-130.00 Overtime	3,000.00	3,428.21	3,000.00
201-7-95-290.00 Uniforms	3,000.00	1,641.90	2,000.00
201-7-95-430.00 Supplies	5,000.00	8,827.10	5,000.00
201-7-95-431.00 Equip Rep&Maint.	30,000.00	30,715.62	30,000.00
201-7-95-431.01 Irrigation Rep&Maint	8,000.00	12,180.99	8,000.00
201-7-95-431.02 Golf Cart Rep&Maint.	8,000.00	10,844.52	8,000.00
201-7-95-431.03 Drainage	0.00	0.00	0.00
201-7-95-460.00 Sand, Fill, Soil	12,000.00	10,756.42	12,000.00
201-7-95-560.00 Stormwater Permit	1,400.00	4,176.00	0.00
201-7-95-580.00 Travel/Training/Dues	3,000.00	3,323.69	1,000.00
201-7-95-590.00 Soil Testing	1,500.00	0.00	0.00
201-7-95-610.00 Grass Seed, Sod, Flowers	4,000.00	4,306.84	4,000.00
201-7-95-611.01 Pesticides	34,000.00	33,869.51	34,000.00
201-7-95-611.02 Fertilizer	22,000.00	19,428.11	22,000.00
201-7-95-620.00 Utilities, Elec/Tel/Heat	14,000.00	14,270.69	14,000.00
201-7-95-622.00 Electricity - Irrigation	10,000.00	7,371.98	10,000.00
201-7-95-626.00 Gas, Oil, Grease	15,000.00	16,421.02	16,000.00
201-7-95-741.00 Tools & Equipment	1,000.00	436.62	1,000.00
<b>Total Maintenance</b>	<b>439,100.00</b>	<b>443,510.38</b>	<b>436,864.00</b>
<b>201-7-96 Operations</b>			
201-7-96-110.01 Director/Pro	81,000.00	80,152.70	70,000.00
201-7-96-110.02 Group Sales Director	10,000.00	2,362.50	10,000.00
201-7-96-110.03 Other Personnel	67,000.00	67,693.19	67,000.00
201-7-96-330.00 Contracted Financial Serv	3,000.00	2,666.00	3,000.00
201-7-96-333.00 Legal	0.00	587.50	1,000.00
201-7-96-430.00 Supplies & Bldg. Maint.	2,000.00	2,438.89	2,500.00
201-7-96-431.00 Equip & Repair - Comps, Ph	2,000.00	2,171.57	2,000.00
201-7-96-490.00 Sales Tax to St of VT	0.00	0.00	0.00
201-7-96-490.01 Property Taxes - Mendon	1,600.00	0.00	1,600.00
201-7-96-520.00 Insurance/Liability	13,300.00	0.00	13,000.00
201-7-96-535.00 Marketing & Promotion	20,000.00	15,805.22	20,000.00
201-7-96-536.00 Website	2,500.00	2,388.00	2,500.00
201-7-96-580.00 Travel, Training & Dues	5,000.00	5,704.22	4,000.00
201-7-96-580.01 Lesson Sharing	5,000.00	3,681.68	4,000.00
201-7-96-610.00 Ofc Supplies/Postage	2,000.00	2,525.26	2,000.00
201-7-96-610.01 Range & Course Supplies	5,000.00	5,142.00	5,000.00
201-7-96-620.00 Utilities- Phone,LP,SW	17,000.00	16,063.65	15,000.00
201-7-96-630.00 Cost of Goods/Pro Shop	63,000.00	66,287.26	60,000.00
201-7-96-830.00 Credit Card Fees	16,000.00	12,584.61	14,000.00
201-7-96-830.02 Bank Charges	0.00	248.99	300.00
<b>Total Operations</b>	<b>315,400.00</b>	<b>288,503.24</b>	<b>296,900.00</b>

GM National Golf General Ledger  
Comparative Budget Report  
Golf Operating

Account	Budget FY - 2017	Actual FY-2017 Pd:12	Budget FY - 2018
<b>201-7-97 Restaurant</b>			
201-7-97-110.01 Food & Bev. Manager	27,500.00	29,700.00	28,000.00
201-7-97-110.02 Other Personnel	28,000.00	25,798.75	29,000.00
201-7-97-330.00 Laundry & Uniforms	2,500.00	2,309.34	2,300.00
201-7-97-420.00 Cleaning Bldg	1,000.00	400.00	500.00
201-7-97-431.00 Equip Repair & Maint.	1,000.00	257.00	1,000.00
201-7-97-610.00 Operating Supplies	2,000.00	1,386.81	2,000.00
201-7-97-610.02 SGSC Lisence-Fees	1,100.00	1,130.00	1,100.00
201-7-97-630.00 Cost of Goods/Rest.	55,000.00	50,485.21	50,000.00
201-7-97-630.01 Cost of Goods SGSC checks	19,000.00	19,723.04	19,000.00
201-7-97-830.00 SGSC Credit Card Fees	2,000.00	1,798.23	2,000.00
<b>Total Restaurant</b>	<b>139,100.00</b>	<b>132,988.38</b>	<b>134,900.00</b>
<b>201-7-98 EMPLOYEE BENEFITS</b>			
201-7-98-210.00 Health Insurance	58,000.00	50,113.89	57,000.00
201-7-98-220.00 Social Security	40,000.00	37,282.50	40,000.00
201-7-98-230.00 Retirement	22,000.00	22,562.51	22,000.00
201-7-98-250.00 Golf Unemployment Insuran	23,500.00	23,263.00	24,000.00
201-7-98-260.00 Worker's Compensation	18,000.00	18,343.66	26,402.00
<b>Total EMPLOYEE BENEFITS</b>	<b>161,500.00</b>	<b>151,565.56</b>	<b>169,402.00</b>
<b>201-7-99 DEBT &amp; CAPITAL</b>			
201-7-99-720.00 Facilities	0.00	0.00	0.00
201-7-99-741.00 Equipment	108,000.00	95,383.62	26,997.00
201-7-99-741.01 Course Improvements	5,000.00	0.00	0.00
201-7-99-741.02 Copier Lease	0.00	0.00	1,217.00
201-7-99-820.00 \$5M Principal (Liability)	0.00	20,000.00	24,760.00
201-7-99-830.00 \$5M Interest (Liability)	0.00	0.00	4,760.00
201-7-99-830.02 \$500K Interest (Liability)	0.00	1,090.58	773.00
201-7-99-830.03 \$545K Interest (Liability)	0.00	4,625.93	4,730.00
201-7-99-840.01 \$500K Principal (Liabilit	0.00	30,000.00	30,773.00
201-7-99-850.01 \$545K Principal (Liabilit	0.00	35,000.00	39,730.00
201-7-99-860.00 \$2.53M Principal (Liabili	0.00	0.00	228,625.00
201-7-99-860.01 \$2.53M Interest (Liabilit	0.00	0.00	35,063.00
201-7-99-970.00 Transfer to Capital Fund	0.00	0.00	0.00
201-7-99-980.00 Transfer to General Fund	0.00	0.00	0.00
201-7-99-990.00 Misc. Exp. for Reimb.	0.00	0.00	0.00
<b>Total DEBT &amp; CAPITAL</b>	<b>113,000.00</b>	<b>186,100.13</b>	<b>397,428.00</b>
<b>201-8 LIABILITY EXPENSES</b>			
201-8-99-001.00 Sales Tax Pro Shop	0.00	0.00	15,000.00
201-8-99-001.01 Sales Tax Restaurant	0.00	0.00	22,000.00
201-8-99-001.02 Debt Payments	0.00	0.00	369,214.00
<b>Total LIABILITY EXPENSES</b>	<b>0.00</b>	<b>0.00</b>	<b>406,214.00</b>
<b>Total Expenditures</b>	<b>1,168,100.00</b>	<b>1,202,667.69</b>	<b>1,841,708.00</b>
<b>Total Golf Operating</b>	<b>-1,168,100.00</b>	<b>-1,202,667.69</b>	<b>-1,841,708.00</b>
<b>Total All Funds</b>	<b>-1,168,100.00</b>	<b>-1,202,667.69</b>	<b>-1,841,708.00</b>

**TREASURER'S REPORT**  
*Year Ended December 31, 2017\**

**Golf Pro Shop**

Balance as of January 1, 2017		<b>\$234,764.80</b>
Receipts	937,472.77	
Short-term Loan From Town	50,000.00	
Transfer from Town for Bond & Loan Payments	257,309.33	
Transfer from Sherburne Golf Service Company	90,000.00	
<b>Total Receipts</b>		<b>\$1,569,546.90</b>
Disbursements	-1,060,812.45	
Repayment of Short-term Loan from Town	-50,000.00	
Bond & Loan Payments ( <i>See Note 2 Below</i> )	-348,025.84	
Transfer to Sherburne Golf Service Company	-30,000.00	
<b>Total Disbursements</b>		<b>-1,488,838.29</b>
<b>Balance as of December 31, 2017</b>		<b><u><u>\$80,708.61</u></u></b>

\$19,503.92 of Balance is RESTRICTED FUNDS

**Sherburne Golf Service Company/Restaurant**

Balance as of January 1, 2017		<b>\$29,255.94</b>
Receipts	154,753.83	
Transfer from Pro Shop	30,000.00	
<b>Total Receipts</b>		<b>\$184,753.83</b>
Disbursements	-111,521.15	
Transfer to Pro Shop	-90,000.00	
<b>Total Disbursements</b>		<b>-201,521.15</b>
<b>Balance as of December 31, 2017*</b>		<b><u><u>\$12,488.62</u></u></b>

*\*Subject to Audit*

**NOTES:**

- 1 Balance of \$166,682.45 due to Town of Killington for 2015 Start-up Expenses, plus \$224,059 for prior years' bills paid by the Town when Golf Course was not considered a separate entity. **Total \$390,741.45 reimbursement due to Town.**
- 2 \$90,716.51 from Town for November Bond payments transferred to Pro Shop in January, 2018.

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**Golf Restricted Funds**

Beginning Balance January 1, 2017			<b>\$9,381.23</b>
<b>Fund # / Fund Name</b>	<b>Receipts</b>	<b>Disburs.</b>	<b>Balance</b>
203      Golf Capital	11,800.00	1,677.31	19,503.92
<b>Total Receipts &amp; Disbursements</b>	<b>\$11,800.00</b>	<b>\$1,677.31</b>	
<b>Ending Balance December 31, 2017</b>			<b><u><u>\$19,503.92</u></u></b>

Respectfully submitted,

## SHERBURNE VILLAGE CEMETERY

Balance as of January 1, 2017

Lake Sunapee Bank CD Perpetual Care	33,773.14
Lake Sunapee Bank CD 788	16,249.99
Lake Sunapee Bank Savings	5,418.91
Lake Sunapee Bank Checking	<u>206.53</u>
	55,648.57

Receipts

Interest on accounts	191.73	
Town Of Killington	4,000.00	
Sale of plot	<u>1,125.00</u>	
		<u>5,316.73</u>
		60,965.30

Distributions

Landscaping,etc.	2,505.00	
Parts and repairs	113.85	
Supplies	<u>531.25</u>	
		<u>3,150.10</u>

Account Balance as of December 31, 2017 57,815.20

Balance as of December 31, 2017

Lake Sunapee Bank CD Perpetual Care	34,649.22
Lake Sunapee Bank CD 788	16,686.32
Lake Sunapee Bank Savings	5,821.19
Lake Sunapee Bank Checking	<u>658.47</u>
	57,815.20

The commission members thank the community and Select Board for their continued support.

Respectfully submitted,

Truman Bates  
Lou Grob  
Paul Holmes  
Cemetery Commissioners

## KILLINGTON-PICO ROTARY CLUB

Rotary International is made up of over 33,000 clubs in more than 200 countries and geographical areas. Its members form a global network of business, professional and community leaders who volunteer their time and talents to serve their local communities and the world. In 2017, the Killington-Pico Rotary Club celebrated its 45 year anniversary of serving the Killington community, Rutland County and beyond.

Killington - Pico Rotary Club members participated in several targeted community service projects this year including hosting a BBQ at Pico for VT Adaptive's 10th Annual US Association of Blind Athletes National Winter Festival. With support from Killington Resort, club members hosted 13 international exchange students for a long weekend of skiing/riding at Pico Mountain. In late summer, club members stained the benches at the Green Mountain National Golf Course as a service project. As part of its annual literacy program, the club gave dictionaries to each 3<sup>rd</sup> grade student at the Killington Elementary School. We supported Killington Parks and Recreation with \$500 to be used for summer camp scholarships and donated two scholarships for area youth to attend camp for a week at VT Fish & Wildlife Kehoe Conservation Camp.

The Club's annual golf tournament raised approximately \$11,000 to benefit the Rutland Area Visiting Nurses Association and Hospice (RAVNAH). In addition, the Club distributed approximately \$4,000 to local and regional organizations. Those local organizations receiving funds were: Sherburne United Church of Christ and the Church of Our Savior (support for the community), Killington Music Festival, Preschool at Killington, Killington Elementary School Principal's Sunny Day Fund, Killington Fire and Rescue, Sherburne Memorial Library, and Killington Food Pantry. Regional organizations included Rutland County Parent Child Center, Habitat for Humanity, Southwestern VT Council on Aging, David's House, Make a Wish Foundation VT, Rutland County Women's Network and Shelter, Boys & Girls Club and Wonderfeet Children's Museum. The club also supported international efforts by contributing to the TARA Foundation for humanitarian projects in Nepal.

The funds that were distributed were proceeds from the Club's fundraising including sales of football raffle tickets, Christmas trees / seed wreaths, Christmas tree bonfire night, the annual golf tournament, and charitable donations. The Killington-Pico Rotary Club wishes to thank the entire community for supporting our fundraising efforts again this year!

The Club meets every Wednesday at the Summit Lodge for a dinner meeting at 6 PM. We welcome guests and newcomers to town to join us for dinner any week! More information can be found on the website [www.KillingtonPicoRotary.org](http://www.KillingtonPicoRotary.org).

Respectfully submitted,

Janina Curtis  
Youth Exchange Officer

## **SHERBURNE HISTORIANS**

Dear Killington Residents:

The Sherburne Historians' mission is to preserve the local history of our town. Our main goals are to preserve the artifacts that we currently have, make them more available to the public by way of public display and continue to solicit donations of items with historical importance. Through the years we have collected and acquired numerous artifacts and now we display a portion of them in the Vermont Room at the Sherburne Memorial Library.

We hope everyone will come by and visit our display area in the library and if you have any antiques or memorabilia pertaining to Sherburne/Killington that you would like to donate or loan us, we would be honored to have and display it.

Respectfully submitted,

Margaret A. Mowle  
President

## **RUTLAND MENTAL HEALTH**

In the year 2017, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Killington assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2017, Rutland Mental Health Services provided 208 hours of services to 25 Killington residents. We value our partnership with the Town of Killington in providing these much needed services and thank you for your continued support.

Dick Courcelle  
Chief Executive Officer  
Rutland Mental Health Services, Inc.



**GREATER KILLINGTON WOMEN'S CLUB**  
**formerly known as**  
**SHERBURNE WOMEN'S CLUB**

At the 2016 annual meeting, the members of the Sherburne Women's Club voted to rename the organization the Greater Killington Women's Club. This was done to achieve consistency with the renaming of the town and elementary school several years ago, and to build on the branding within the community. The focus of the club is to provide a socializing network and support fundraising efforts that nurture our community. Since our founding in 1963, the club has donated more than \$100,000 to our local community.

In 2017, the Club raised funds primarily through its dues, voluntary donations and several fundraisers. Through the support of its members and benefactors, the club was able to disburse approximately \$3,350 to benefit the community. One of our main fundraising goals is an annual academic scholarship awarded to a Killington graduating senior from Woodstock Union High School, along with a Community Service Award given to a Killington or Pittsfield graduating senior at any local high school who demonstrates leadership through volunteerism in the community. In 2017, in addition to these two \$1,000 awards, the Club disbursed \$1,350 to the following organizations: Sherburne Memorial Library (sponsorship of the Fairy Tale Festival), Killington Active Seniors, NewStory (formerly known as the Rutland County Women's Shelter and Network) and the Rutland County Humane Society. We also collected non-perishable foods to donate to the Killington Food Pantry. The Club would like to express its gratitude to all its members, supporters, and the Killington community for their generosity. It is because of your support that the GKWC is able to fund these important causes.

In 2017, the Club hosted a Selectboard Forum, Meet Your Neighbor Night, Holiday Dinner/Yankee Swap, and participated in the Killington Chili Cook Off. Fundraisers in 2017 included a Ladies Golf Outing at the Green Mountain National Golf Course; Nibbles, Bobbles & Bits boutique evening with local craftspeople at the Summit Lodge; and a cookie sale at the Vermont Holiday Festival at the Killington Grand Hotel.

The Club maintains a website, [www.SWCVT.org](http://www.SWCVT.org), where events and information can be found. Our membership includes women from Killington, Pittsfield, Mendon, Bridgewater, Plymouth, Chittenden, and Rutland - new members are always welcome! Our calendar of events generally begins in September and concludes in August.

Respectfully submitted,

Janina Curtis  
President

## **KILLINGTON PICO AREA ASSOCIATION**

I want to take this opportunity to introduce myself--Michael Coppinger, the new Director of the Killington Pico Area Association (KPAA). Some of you may remember me as the Recreation and Parks Director for the town from 2001 to 2006. My thanks to all for giving me such a warm welcome back to this wonderful community. It has been great to see old friends and meet and engage with new ones through the KPAA.

As this organization's first full-time director, I take its mission seriously. We are an advocate for our members dealing with state and local government as well as with the Resort and the greater business community in Killington. Furthermore we believe that through teamwork and networking, we will encourage increased commerce and greater communication to build and support a strong local economy throughout our region.

Our focus, going into 2018, as it was during 2017, will be to continue to strengthen our membership, not only through an increase in associates but also through the value we provide to members. One of the endeavors we look forward to implementing is a comprehensive and substantive sponsorship program. This endeavor features several offerings that spotlight our partnership between our organization's marketing and events, combined with services that the Resort has at its disposal and other incentives supported by member businesses.

The KPAA's two signature events, the Killington Wine Festival, which takes place in the summer, and the Vermont Holiday Festival, which is set during the December holiday season, were both successfully executed in 2017. These two important activities are significant as they serve to support the KPAA's function in the community and showcase the Killington experience to locals and visitors alike. Neither event would be possible year after year without the support and participation of the Board of Directors and countless volunteers from our community. Thank you.

We continue to explore new ideas on how to make the Welcome Center a popular, helpful, and engaging stop for tourists and visitors. We have added new display cases, which allow our members, on a monthly basis, to have a heightened presence in the Welcome Center. We also added a flat screen TV with a running loop of Bob Perry's classic ski videos. These historic videos are something visitors and residents have enjoyed viewing. In an effort to be more environmentally conscious, the Welcome Center saw the installation of several solar panels on the roof this past fall made possible by Apex Solar Power.

As Director I strive to be an agent of communication and connection between the business community, town and Resort. I believe our organization is where all of us can together for the benefit of this region. Please feel free to stop at the Welcome Center to say "hello" and share your ideas on how to make the Killington region even more vibrant.

Respectfully submitted,

Michael Coppinger  
Director

## ADVOCACY RESOURCES COMMUNITY

*Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.*

In 2017:

- We were representative payee for about 56 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 418 people. A newsletter goes out to invite all members and interested parties on the mailing list (approximately 470 addresses), they get updates with valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group-selected goals, share their lives and gain committee meeting experience. They provide an “Abilities” Awareness Training; pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year a few self advocates joined VT Adaptive Ski and Sport for C.O.R.E.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, and provides a space for workshops, and informational gatherings.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps, to where they need to go; meetings, work, events and our dances. We also advocate for voiced transportation needs.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers, back packs for school children and the Buddy Walk.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from the United Way and 16 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and two fundraising events. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2017, there were a total of 1,091 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2018 funding request is \$300. We do all this, with three part-time employed positions, two part-time staff volunteers, volunteer board members and much community support. For those who need to contact us for these wonderful services or want to volunteer, please call 775-1370. Be sure to check out our website at [www.arcrutland.org](http://www.arcrutland.org) or like us at <https://www.facebook.com/arcrutlandareavt/?ref=bookmarks>.

Sincerely,  
Lisa S. Lynch  
Executive Director

## VISITING NURSE ASSOCIATION & HOSPICE OF VT & NH

*Home Health, Hospice and Maternal Child Health Services in Killington, VT*

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2016 and June 30, 2017 VNH made 156 homecare visits to 4 Killington residents. This included approximately \$3,392 in unreimbursed care to Killington residents.

- Home Health Care: 90 home visits to 3 residents with short-term medical or physical needs.
- Long-Term Care: 66 home visits to a resident with chronic medical problems who needed extended care in the home to avoid admission to a nursing home.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no- cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Killington's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,  
Jeanne McLaughlin  
President & CEO  
1-888-300-8853

## NEWSTORY CENTER

What a year it has been! The Board and Staff of are proud to announce that the Rutland County Women's Network & Shelter is now known as **NewStory Center**. Our new name signifies a renewed commitment to supporting survivors and ending domestic and sexual violence in our community. NewStory Center continues to provide the same comprehensive services but we now have a bigger and brighter future ahead of us.

For 38 years, NewStory Center has helped families in Rutland County with services that range from emergency shelter to legal advocacy. We partner with many in our community to help our neighbors and friends break the cycle of abuse.

Over the last year, NewStory Center served a record number of individuals. During FY17, **924** women, men, and children were supported through direct services such as emergency shelter, medical advocacy, legal advocacy, case management, clinical services, and the 24/7 crisis hotline. Additionally, we provide training and technical assistance to our community partners, including local law enforcement, to ensure a more effective community response to domestic and sexual violence.

The Board and Staff of NewStory Center thank the voters of Killington for their support of our agency. Thanks to you, we are able to continue to provide comprehensive services for survivors of domestic violence and sexual assault from your town.

**NewStory Center** is requesting the sum of \$350, to be voted on at the town meeting in March 2018, to support victims in Rutland County. We are very thankful for the help that the people of Killington have given us in the past, and would be very grateful for your continued support of our mission. We provided services for **4 residents of Killington** this past year. As our services are confidential, in some cases we might not be informed as to where our clients live.

## **SOUTHWESTERN VERMONT COUNCIL ON AGING**

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to older adults who reside in Killington. The service period reported is from October 1, 2016 through September 30, 2017.

### **Senior Meals**

SVCOA provided 370 home delivered meals in your community, through the Meals on Wheels program. In addition, 62 Killington older adults came together at a luncheon site located in your area to enjoy a nutritious meal and the company of others. Through this site, 614 meals were served to older adults in your community.

### **Case Management Assistance**

SVCOA case management staff helped 4 older adults in your community. A case manager works with an older adult, privately in the individual's home or at another agreed upon location. The case managers assess each person's specific situation in order to tailor a plan unique to that individual. Case managers will work with the older adult to identify their needs and discuss possible services available to address these areas. If the individual desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help older adults connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail older adults facing the possibility of long-term care placement who still wish to remain at home.

### **Other Services and Support**

SVCOA also provided a host of other services to support older adults in your community. These services included:

- “Senior HelpLine” assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to older adults and others, who need information about available programs and community resources.
- Medicare and health benefit counseling information and assistance through our State Health Insurance Program (SHIP).
- Legal service assistance through the Vermont Senior Citizens Law Project.
- Information about elder issues via the “60Plus” column appearing in the Rutland Herald.
- Nutrition education and counseling services provided by SVCOA's Registered Dietician.
- Senior Companion support for frail, homebound older adults.
- Outreach services to older adults dealing with mental health issues through our Elder Care Clinician. SVCOA cooperates with Rutland County Mental Health to provide this service.
- Transportation assistance
- Caregiver support, information and respite to family members and others who are providing much needed help to older adults in need of assistance.

## RUTLAND COUNTY VERMONT ADULT LEARNING

Vermont Adult Learning (VAL), a non-profit, seven-county organization provides individuals 16 years of age and older with free, confidential, education and literacy services. We provide basic instruction in reading, writing, math, technology and career readiness. Vermont residents can access our services and earn a high school diploma from their town of residence, or a GED. We offer citizenship classes for individuals wishing to become an American citizen as well as English instruction in **ESOL** (English for **S**peakers of **O**ther **L**anguages).

Our **Flexible Pathways** provide students with the opportunity to obtain a diploma with additional options and resources including dual enrollment at local colleges, technical classes at Stafford Tech, internships and other creative options. The **TIPS** (**T**raining **I**nterns & **P**artnering for **S**uccess) program is offered at VAL to help individuals develop their soft skills for employment. Students learn how to best present themselves to potential employees, write a resume, work on interviewing skills, and address other topics such as good workplace communication, time management, and meeting employer expectations. This also includes an unpaid internship for up to 40 hours with a local business or non-profit. Want a better job? Ask us about **TIPS**.

Vermont Adult Learning served approximately 1,791 students statewide in fiscal year 2017. 223 students were served in our Rutland Center where we provided 11,410 hours of education. We provided 81 hours of instructional service to 4 students from Killington.

We regularly offer computer classes that can result with a Northstar certificate for proof of skills.

Classes are four days a week, Monday –Thursday from 9am-3:30pm with an evening class on Tuesday from 4:30pm-6:30pm. We also have an evening class in Poultney at the LiHigh School on Wednesdays from 6pm-8pm.

We greatly appreciate the continued support of the voters of Killington.

Michelle C. Folger  
Regional Manager  
Email: [mfolger@vtadulthoodlearning.org](mailto:mfolger@vtadulthoodlearning.org)  
Phone: 775-0617

## AMERICAN RED CROSS

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

We also provide several other services which include supplying blood and blood products in the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR. These services, amongst the other services and campaigns outlined below, help thousands of residents each year, and would not be possible without the generosity of donors and hundreds of local volunteers working together 365 days a year, 24 hours a day.

We provide all of our services free with no support from federal or state governments. In order to be able to provide these services, the American Red Cross reaches out to partners in the community like the Town of Killington for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of \$500.00 for the upcoming fiscal year.

This past year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- Every 17 hours, on average, we assisted a local family, helping over 1,134 people.
- We installed 2,871 smoke detectors in homes through our Home Fire Campaign.
- Every day, approximately 87 people were trained in first aid, CPR, and water safety skills.
- We collected 95,196 units of blood from 65,728 donors. All 40 hospitals in NH and VT depend on Red Cross collections.
- In NH/VT, 13 families who were separated from their families were reconnected with the help of our Service to the Armed Forces department.
- We currently have over 1,300 volunteers throughout the two states that help to make these services happen.

As you know, disaster or emergency can strike at any time without warning, and the American Red Cross is committed to being in the Killington community to help your residents in times of need. Your donation will go a long way in ensuring that your citizens receive the support they need when confronted by a disaster or emergency.

On behalf of the volunteers and staff throughout the two states, thank you for our consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do.

Sincerely,

Emily Poirier  
Regional Development Specialist

## **THE BUS**

Marble Valley Regional Transit District (MVRTD), known as “The Bus” has been providing service to the residents of the greater Rutland area. The Transit District is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to the resort communities, area businesses, and social and human service agencies.

MVRTD continues to provide service on several highly successful commuter routes both within Rutland County and beyond, making connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD provided over 274,000 rides on the Killington service this past year to visitors, commuters and the general public. The Diamond Express runs seven days a week year round to serve summer activities in the resort community and maintain employee commute options throughout the year.

MVRTD provides an enhanced level of self-sufficiency for the elderly, disable and transportation disadvantaged who rely on public transportation. System ridership was over 703,000 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

For more information about services or schedules please call 773-3244 x117 or visit MVRTD’s website at [www.thebus.com](http://www.thebus.com).

MVRTD thanks the residents of Killington for their continued support of public transit.

## **RUTLAND COUNTY HUMANE SOCIETY**

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs that benefit both animals and people.

RGHS acts as the coordinator for animal cruelty cases in Rutland County and works to provide relief for victims of animal neglect and abuse. We provide information and referral services to people dealing with animal issues.

The RGHS shelter is the largest program of the agency, taking in more than 1,400 animals in 2016 and our numbers are expected to be about the same for 2017.

Our agency is funded through fees for service, town funding, donations and special events. WE thank those who support our operations, including the Town of Killington.

During the period July 1, 2016 to June 30, 2017, the Rutland County Humane Society took in eight (8) animals from Killington.

Please call us at 483-9171 if you would like further information about the Rutland County Humane Society.



## THE MENTOR CONNECTOR

*“Julie begins the college prep program upward bound in a week. When we chatted this past week she said she never would have been able to get in without me. Now I don’t know if that is really true, but it sure made my day.” – Mentor Suzanne*

The Mentor Connector has guided 7 youth in Killington over the past year to increase life skills, school performance, and workforce readiness. Many of these youth are at risk for substance abuse, mental illness, or high-risk behaviors. Yet while involved with a mentor, 90% claim their mentor relationship has helped them improve their self-esteem while 85% said it helped them refrain from drugs or alcohol.

To be successful with each mentor match, we conduct extensive background checks, in-depth training, and ongoing support. This combination has been proven effective at creating matches that last for years. In fact, many of our mentor matches have lasted over five years and some are going into year ten, building on the evidence that the longer the match, the more beneficial the relationship.

But we can’t do it alone. We actively work with many community members, businesses, local organizations, banks, and schools to advocate for and support mentoring.

I would like to thank the town of Killington for its continued support to mentoring. Your aid makes it possible for the Mentor Connector to continue servicing vulnerable youth in Killington. Would you consider continuing this support with a gift of \$500 again this year? Your gift helps offset the cost of background checks, mentor support, and training.

With your help, the Mentor Connector can continue to support Rutland County youth.

Chris Hultquist  
Executive Director

## GREEN UP VERMONT

Green Up Day marked its 47<sup>th</sup> Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501©(3) organization, continues to proudly carry on this tradition of Green Up Day. Green Up Vermont is not a State Agency. Seventy-five percent of Green Up Vermont’s budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individuals giving, thus making Green Up Day more stable for the long-term.

With your town’s help, we can continue Vermont’s unique tradition of taking care of our state’s lovely landscape and promoting civic pride with our children growing up with Green Up. Our East Montpelier coordinator reports “Green Up Day is an excellent teachable moment for our children.” Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit [www.greenupvermont.org](http://www.greenupvermont.org).

Support from cities and towns continue to be an essential part of our operating budget. It enables us to cover sixteen percent of the operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees.

Mark your calendar: **May 5, 2018 Green Up Day**, 48 years of tradition!  
Join with people in your community to clean up for Green Up Day,  
**Always the first Saturday in May.**

## **RSVP & THE VOLUNTEER CENTER**

RSVP and The Volunteer Center is an “Invitation to Serve” program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 15 years RSVP has implemented several “Signature Programs” aimed at addressing pressing community needs. These programs include RSVP TeleCare, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children’s literacy and mentoring program called RSVP Rutland County Reads, and after school program called RSVP After School Buddies, an osteoporosis prevention program, RSVP Bone Builders, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and RSVP Operation Dolls & More, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 803 volunteers. From April 1, 2016 to March 31, 2017, RSVP/VC volunteers provided 148,669 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$3,630.497.

Once again this year RSVP/VC is not asking for additional monies from the Town of Killington. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County.

Currently Killington volunteers donate their services to the following non-profit organization: Rutland Regional Medical Center, Sherburne Elementary School, Rutland High School, Killington Library, Rutland Town School, Rutland County Headstart, Godnick Adult Center, Dismas House, Community Cupboard, RSVP Bone Builders program, the Rutland County Reads program, and RSVP Operation Dolls & More.

The volunteer services they provide include: Lifelong Learning Institute volunteer, knitting and sewing clothes for children, tutoring and mentoring in area schools, mailings, couriering at RRMC and providing information at the front desk, clerical assistance, reading to children through RSVP Rutland County Reads, restoring dolls for the RSVP Operation Dolls & More program, and as exercise leaders for the RSVP Bone Builders osteoporosis prevention program. In addition, Bone Builders classes are offered in Killington FREE of charge to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Killington for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.

Sincerely,  
Nan M. Hart  
Director

## CHILD FIRST ADVOCACY CENTER

The Child First Advocacy Center (CFAC) of Rutland County is a non-profit organization dedicated to providing a safe and supportive environment to assist victims and their families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We are grateful to the residence of Killington for your continued support.

In calendar year 2017, The Child First Advocacy Center served 210 children and families in Rutland County. **We were able provide wrap around services and support to at least 3 Killington families as they began their recovery from the effects of abuse.** With your support we were also able to bring Richard Guerry with The Institute for Responsible Online and Cell-Phone Communication to Rutland County and provide internet safety education to Parents, Educators and Students, grades 5-12. In addition, we continue to provide community awareness and education at no cost in an effort to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase every school districts ability to complete the legislatively mandated ACT 1 initiative also known as Child Sexual Abuse Awareness training for Educators, Community Members and Student's grades K-12.

CFAC, a fully accredited member of the *National Children's Alliance*, serves victims and their non-offending family members with the structure of a central agency through which reports of suspected child abuse cases can be channeled for investigation and victim recovery. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

The Child First Advocacy Center is requesting funds in the amount of \$400 to continue our efforts in supporting families in your community. Please feel free to contact me if you have any questions or need further information.

Sincerely,  
Wendy Loomis, Executive Director  
802-747-0200  
wendy@childfirstadvocacycenter.org

## **KILLINGTON AQUATIC CLUB**

The Killington Aquatic Club (KAC) continues to grow and exceed many expectations. In the middle of our 6th season, our 70 plus membership has been surprisingly consistent for the past 3 years. The club has a high volume of Cross Training swimmers which then feeds into the Competitive team. Our Learn to Swim 1 and 2 program, beginners of blowing bubbles and floating independently, has now branched to Learn to Swim 3 and 4, swimming lengths of the pool in any form independently. This commitment to teaching swimming requires more coaches and KAC is providing 4 USA Swimming Coaches, 1 Masters Coach and 2 Adult Learn to Swim coaches. Many of the coaches wear multiple hats and coach different age groups. This requires multiple certifications and testing that KAC supports and provides.

The Killington Aquatic Club Board has seen the need and growth of supporting swimming in the Killington and Rutland region and would like to grow further with more programs. We continue to strive to be well educated and to be at the top of our game in helping individuals of all ages learn water safety and life-long swimming skills.

As KAC progresses every year we are concerned about the longevity of pools in our area and how we could help the region. This past spring in 2017 we began a Feasibility Study with Isaac Sports Group and developed “Next Steps” or the beginning of Strategy and Action Planning. After a two day visit in Killington and touring the region of the Isaac Sports Group consultant, all initial qualitative review indicate that there is potential for an aquatic center that meets the immediate needs of the local and regional aquatic and fitness community and provides some significant new opportunities for integrating with the goals and objectives of the resort community. KAC’s vision is to continue the progress of the facility, but needs to raise \$40,000.00 to complete the feasibility study.

Finally, KAC would like to introduce our Adult Learn to Swim (ALTS) month in April. A free or no cost program to adults. The past couple years the US Masters Swimming organization has provided grants to allow clubs the advantage of providing lessons to adults that have feared the water and do not know how to swim, to beginning the 4 different strokes of swimming. Our KAC sister club, KAC Masters, is happy to be able to provide this opportunity to our community this year.

The Killington Aquatic Club would like to thank the Killington Community for all its support and well wishes along the way. We look forward to continue serving the area and surrounding towns.

Kristin Schiessl-Alf,  
KAC(M) President

## REGIONAL AMBULANCE SERVICE

We are pleased to present our 34<sup>th</sup> annual report to the citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-two years. From 1983 to the end of this fiscal year, Regional has responded to 203,070 ambulance calls. This past year, ending June 30, 2017, the service responded to a total of 9,155 ambulance calls in our 12 communities and an additional 233 “Medic One” paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Brian Porch, AEMT for being honored as our “Star of Life” at the American Ambulance Association’s Stars of Life celebration in our nation’s capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 33 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year two new ambulances were put into service to replace older ambulances each having more than 100,000 miles of service.

Our motto “Serving People First with Pride, Proficiency and Professionalism” is demonstrated by our employees’ commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, ALS, BLS, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

This year RAS Critical Care Paramedics have had advanced training to deploy the use of ventilator and additional skills. These new equipment and skills will be in use early next year.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,840 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Wednesdays at the Regional Ambulance building and 201 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Services, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all the citizens we serve.

Sincerely,  
Paul Kulig, President  
R.A.S. Board of Directors

Peggy Pelletier  
R.A.S. Board of Directors  
Town of Killington Representative

## VERMONT RURAL FIRE PROTECTION TASK FORCE

The Vermont Rural Fire Protection (RFP) Program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 19 years of the program, 1054 grants totaling \$2.32 million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

Over the past several years, RFP has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. In 2017 we increased the maximum grant award amount from \$4,000 to \$5,000 per project. New Rural Fire Protection systems along with repair, replacement, relocation, and upgrades of existing RFP systems are eligible for grant funding on an ongoing basis. In 2015 we began considering applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year. Please be on the look-out for the grant announcement post-card in March 2018.

The annual budget of the Rural Fire Protection Program is \$190,000 per year, \$110,000 of which is awarded in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in our 2018 town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received almost \$10,000 in town appropriations from almost 100 towns, with contributions still coming in. We are deeply grateful for this ongoing support.

214 Vermont communities have benefited from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have.

Thank you for our consideration.

Sincerely,  
Tom Macclay, Chair  
Troy Dare, Program Manager  
Jill Arace, Executive Director

## **RUTLAND REGIONAL PLANNING COMMISSION**

*Rutland Regional Planning Commission is a resource for towns; is a platform for ideas; and inspires a vision for our future. We balance local desires, best practices, and regional growth for communities that are vibrant today and strong for years to come.*

We enjoyed working with the town of Killington in 2017, especially with Andrew Salamon, who represented your town on our Board of Commissioners.

Our Emergency Management division: assisted the town with communicating and coordinating town information to state officials after three weather events impacted the town; hosted five Emergency Management Director and Coordinator roundtables to which town officials participated; hosted a Local Emergency Planning Committee meeting in Killington and supported a local business by purchasing food from it for the meeting; and mapped all known reported Tier II sites in town complete with buffer distances for use in case of emergency.

RRPC also assisted the town in the new Grants in Aid funding for Best Management Practices; provided energy mapping assistance; created a GIS database of all State Register Historic Districts in town; and Reviewed two Act 250 and one Section 248 application and submitted comments to District Commission/Public Utilities Commission, applicant and town.

*Here's more about how RRPC assisted your town and other towns in the region in 2017:*

**RRPC provided resources for land use planning and community engagement, from** assistance with grant applications and mapping; town plan assistance on new water quality requirements and energy planning elements; traffic counts, and culvert studies; to shaping a regional vision for economic growth and walkable communities through the development of the Regional Plan.

**RRPC also provided opportunities for collaboration** via monthly road commissioner meetings, local emergency management round tables, and water quality convenings.

**Thank you for the opportunity to serve your community and, in 2017, celebrating with us our 50<sup>th</sup> year in the Rutland region.**

*If you feel inspired to participate in local or regional planning; want to be paired with opportunities to grow your community; or just want to learn more, please visit or give us a call; we'd love to hear from you!*

The Opera House  
67 Merchants Row  
Rutland, VT 05701  
(802) 775-0871  
RutlandRPC.org

## RUTLAND COUNTY SOLID WASTE DISTRICT

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, [www.rcswd.com](http://www.rcswd.com).

**Solid Waste Implementation Plan (SWIP).** The District complied with all the ACT 148 requirements and was able to have their SWIP Plan approved of in August of 2015. The SWIP meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five year period.

The District started to contact local businesses informing them about recycling composting and hazardous waste and the programs that we offer. The District will also be working with local schools on many of these same issues over the next few years.

**Waste Disposal:** During 2017, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$83.13 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$26.97, for a final disposal cost of \$110.10 per ton.

**Recycling:** The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

**Household Hazardous Waste:** Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, and fluorescent tubes, In 2017 we shipped out 26,570 gallons of HHW. The District also collects electronic waste in 2017 we shipped out 301,546 pounds.

In July of 2014 the District started accepting latex paint as per the new Paint Care Recycling Program. Several local paint stores and hardware stores started accepting it as well. This has been very popular through 2017.

**Other Programs:** The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, and Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society and the College of St. Josephs specifically on composting programs.

In 2017 the District The District also sponsored the Conservation Field Day/Science at the Hatchery with the Rutland Natural Resources Conservation District (RNRCD) and assisted in promoting their seedling tree and bush planting program.

James O'Gorman  
District Manager



## VERMONT LEAGUE OF CITIES AND TOWNS

*Serving and Strengthening Vermont Local Governments*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 134 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services – including highways, police, fire, recreation, libraries, sewer, and water – on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- **Legal, consulting, and education services.** In the past year, VLCT's Municipal Assistance Center (MAC) responded to nearly 3,500 inquiries for assistance from municipal officials. MAC also conducted 18 workshops that attracted more than 1,250 people. For example, our workshop on how to comply with the new Open Meeting Law changes and the Public Records act drew more than 140 attendees. Additionally, we conducted 10 on-site workshops held at municipal offices on a wide range of topics, and we provided 26 municipalities with legal review of ordinances and policies, financial assistance, and other specialized consulting services. We produced new materials to help members comply with the Open Meeting Law and revised our Town Officers Handbook. These and all of our publications may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model policies, and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- **Advocacy** representation before the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, municipal efforts to clean up our lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2015 legislature as limited financial resources at the national and state level continue to force more demand for services to the local level. We also provide a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available to all free-of-charge on the VLCT website.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal unemployment, property, casualty and workers' compensation insurance coverage for town operations. The **VLCT Employee Resource and Benefit (VERB) Trust** continues to assist towns to navigate their way to Vermont Health Connect and to help municipalities not in the exchange to secure health insurance through the marketplace. The substantial municipal damages resulting from recent weather events makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments. Our two Trusts as responsible in 2014 for \$24 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at [www.vlct.org](http://www.vlct.org).

## **THE PRESCHOOL AT KILLINGTON/THE KILLINGTON PRE-QUALIFIED/PRE-KINDERGARTEN PROGRAM**

The Killington Pre-Kindergarten Program presently has 20 students enrolled, ages 3-5. School runs Monday through Friday, 8:00-3:00 with an After School Program from 3:00-4:00.

### **Mission Statement**

*It is our mission at the Killington Pre-K to provide a safe, nurturing, and caring environment to support individual children's learning as they develop as a whole child; socially, emotionally, physically, and academically.*

The Pre-K program uses the Vermont Early Learning Standards which is supported by the Creative Curriculum/Teaching Strategies Gold. The Pre-K is a 5 STAR program recognized high quality early education and child care. The focus is on the Developing Self: Approaches to Learning, Social-Emotional Development, Growing, Moving, and Being Healthy. Communication and Expression are seen through Language Development, Literacy Development, and Creative Arts & Expression. Learning about the World through Mathematics, Science, and Social Studies rounds out the Educational Objectives and Dimensions.

I have worked to build a classroom community and an environment where the children can develop their talents, and potential is respected and nourished. Learning is alive for all!

Children learn through play, and our Classroom is filled with a variety of activity areas giving them the room to explore. We believe that the world is our classroom and there are many exciting opportunities for adventure through a variety of Field Trips, not only in our own town of Killington, but in surrounding communities as well. A very special focus takes us into our "Outdoor Nature Classroom" developing perspective on our natural world, and in learning about the natural communities in our State of Vermont.

Parent and Family Involvement is key to any successful school and I complement the level of involvement of the Parents and Families of the children in our school this year! They are amazing, supportive and they love what is happening throughout their children's days here! We are also so fortunate to have many of our Killington residents bring their special talents to the classroom as well! Building School and Community strengthens our program and Families!

Our Ski Program is in its fourth year, and what FUN! we will continue to have. Thank You to Killington Resort. We follow the school calendar, and we ski/snowboard every Thursday afternoon when the Trailblazers ski and snowboard, January through March. Some other highlights include our partnership with Killington Mountain School-students from KMS when the student/athletes visit us to play, read, and interact with our students! We in turn have spent some time learning how to jump on the tramp with the KMS Nationally Certified Coaches and KMS students. Eating lunch in their dining hall is an additional part of the adventure. We appreciate their involvement. We also have partnered with The Sherburne Memorial Library when we get a visit to our classroom once a month with a special Literacy presentation accompanied by a special project. We recognize the support of The Killington Rotary for our school, and a special thank you to all of the local businesses that donate and support our annual Turkey Raffle Fundraiser.

We are so very grateful to the Killington Elementary School for their support, and in reaching out to the Pre-K to include us in most school events, the Winter and Spring Concerts, special presentations, use of the Gym, the Library, and even eating lunch in the lunchroom with the “big kids!” The children love their 2<sup>nd</sup> grade reading buddies. Thank you KES!!! I recognize the support the Pre-K Board of Directors gives to our school as well; Steve Finneron, Joan Wise, Whit Montgomery, and the support of M.B. Neisner for his legal guidance.

I feel very fortunate to have the opportunity to lead such a great program. I especially thank 2<sup>nd</sup> Lead Teacher, Colleen Niering, and Rusty Rodriguez who both add so much to the experiences your children have with their passion in teaching our children. I invite anyone in the community to visit us anytime to see what is happening in our Classroom!

Respectfully submitted,

Betty Hughes  
The Killington Pre-K School Director/Teacher

## **OTTAUQUECHEE COMMUNITY PARTNERSHIP**

Ottauquechee Community Partnership (OCP) organizes and manages the Mentor and Buddy Program for the WCSU district and offers youth empowerment training to schools, adults, and students through The VT Youth Action Network.

OCP’s mission is to inspire youth and adults to positively engage in their community.

OCP is 1 of 6 partners comprising the Windsor County Prevention Partners – delivering environmental prevention practices across the county.

Examples of our work this past year include:

- Continues to maintain mentoring matches and recruit/train caring, quality mentors.
- Established “WCSU Prevention Team” to begin assessing where our young people are at risk and build a plan to increase healthy behaviors.
- Distributed over 750 RX drug prevention materials through Woodstock Pharmacy.
- The Vermont Youth Action Network (VYAN) led the 3<sup>rd</sup> Annual statewide Youth Summit – an enriching training for middle and high school youth who are passionate about tobacco prevention.
- Coordinated Drug Take Back Day with Sheriff Chamberlain whereby 1,113 pounds of medications were collected across Windsor County.
- Collaborated with Two Rivers Ottquechee Regional Commission to conduct Town Health & Wellness Committee Readiness Assessment interviews.

AS a 501 c-3 organization, OCP thrives through donations and town support! Thank you for your financial contribution.

## HABITAT FOR HUMANITY

Habitat for Humanity is a global non-profit organization dedicated to eradicate poverty by providing families in need with safe and affordable housing solutions. Habitat for Humanity's vision is a world where everyone has a decent place to live. Habitat's work is anchored on the conviction that safe and affordable housing provides a critical foundation for breaking the cycle of poverty.

Our mission is to *Transform people's lives and our community by creating affordable and decent housing, lifting up one household at a time.*

This year has been an exciting year. We close on our first house located in Fair Haven. This house was a restoration effort that required complete strip down of the inside, a new foundation, new exterior, redesigned floor plan, and high energy-efficient heating and insulation. It is now home to a family of a single mom with two children. The children can now walk to school every day and live in a safe, comfortable home.

We began our second home this spring. It is located at 42 Cleveland Avenue. This is a new build on a city lot. It will provide a comfortable, warm home for a family of four, a mom, a dad, and two children. The house was designed by local Rutland area architect, John Berryhill. John considered the Cleveland Avenue neighborhood when he designed this home.

We are an organization that has no paid employees. We do hire contractors from time to time depending on our resources and needs. We welcome all volunteers for administrative and construction activities.

All of us at Habitat for Humanity of Rutland County appreciate Killington's generous appropriation of \$500 this year and hope to continue our same relationship with the Town of Killington in the community years.

Respectfully submitted,

Andy Salamon

## **THE REAL RUTLAND – MARKETING THE RUTLAND REGION**

Imagine the future of Rutland County where employers and entrepreneurs have an ample supply of vibrant, youthful and talented workers to start and expand business. Imagine the real estate market on an upswing and new families have larger homes to choose from as baby boomers downsize to more convenient living. Imagine the tax base in the County is enough to balance municipal budgets and provide towns with all desired services.

We believe that all of this is possible and that it is happening here in Rutland County. But more work needs to be done. Growth does not happen by accident.

The Rutland Region Chamber of Commerce and Rutland Economic Development Corporation, along with many partners, have come up with a plan. The Regional Marketing Initiative is a collaborative effort by economic development organizations, municipalities and local business that is intended to reverse the trend of population decline. The ultimate goal of the project is to inspire millennials and baby boomers to move to the region.

Rutland Region business owners and managers tell us that they have more job opportunities than they can currently fill and that they need help finding the talent required to replace an aging and retiring workforce. Employers need more people to help them operate and ultimately grow. If we can put our quality of life in front of people, matched with a job and affordable housing, we are convinced that we will start to alleviate the stresses that local employers are experiencing.

The Regional Marketing Initiative is a 10-year plan. It takes a three-pronged approach, which includes celebrating the excellent quality of life that we enjoy, dispelling the myth there are no decent paying jobs in the region, and encouraging more tourism with the allure of the outdoor adventure that is right in our back yards.

Because this is a multiyear project, it was clear from the start that a financially sustainable plan was essential to success. Therefore, collaboration was crucial. As a result, the Initiative is funded by investments from local employers as well as municipalities throughout the County who believe we will have a much greater impact if we pool our resources.

The Regional Marketing Steering Committee created an RFP and as a result of the process hired a digital marketing firm, Brattleboro based, Mondo MediaWorks. After months of quantitative and qualitative research, the firm saw consistently common characteristics throughout Rutland County. They said, “Rutland’ers are honest, genuine and real.” The campaign theme has been unveiled as THE REAL RUTLAND and a series of digital campaigns have begun through television, social media and website applications.

The Real Rutland website’s call to action is to either, “Ask us anything about the place we call home” or “Tell us why you love the Real Rutland”. Brand experts and ambassadors are ready and willing to answer any questions that arrive.

Don’t be surprised if you see, either on television or social media, our Real Rutland messaging. If you would like to learn more about The Real Rutland, go to our website at [realrutland.com](http://realrutland.com).

We are asking all the municipalities in Rutland County to contribute \$1/person toward this effort. The request for the Town of Killington is \$811.00. We appreciate your support.

Mary Cohen  
Executive Director  
Rutland Region Chamber of Commerce

Lyle Jepson  
Executive Director  
Rutland Economic Development Corporation

# **RESULTS OF KILLINGTON SCHOOL DISTRICT MEETING**

**Monday, March 6, 2017**

The meeting was called to order at 4:43 p.m. by Moderator Melvin “M.B.” Neisner, Jr. Approximately 60 people were in attendance.

M.B. opened the meeting with the Pledge of Allegiance, read the Warning and advised that the meeting would be run according to Robert’s Rules of Order.

## **ARTICLE 1. To elect a moderator for the ensuing year.**

Jim Haff nominated Melvin “M.B.” Neisner, Jr. Sheila Pilsmaker moved to cease nominations. David Rosenblum seconded. Carried.

One ballot was cast for Melvin “M.B.” Neisner, Jr. as School District Moderator. Sworn in by Lucrecia Wonsor.

## **ARTICLE 2. To accept the reports of the Killington School Directors for the school accounts and take action thereon.**

Beverly Anderson moved to accept the reports as submitted. Sheila Pilsmaker seconded. There being no discussion Jim Haff moved to call the question. Sheila Pilsmaker seconded.

Vote on motion to accept the reports as submitted. Carried.

## **ARTICLE 3. To elect one School Director to the Killington Elementary School Board for a term of three years, who shall be elected by ballot.**

Laura McKenna nominated Walter J. Findeisen. Kirstin Schiessl-Alf moved to cease nominations. Jim Haff seconded. Carried.

One ballot was cast for Walter J. Findeisen. Sworn in by Lucrecia Wonsor.

## **ARTICLE 4. To elect one School Director to the Woodstock Union High School District #4 for a term of three years, who shall be elected by ballot.**

Jim Haff nominated Roger Rivera. Vito Rasenas moved to cease nominations. Sheila Pilsmaker seconded. Carried.

One ballot was cast for Roger Rivera. Sworn in by Lucrecia Wonsor

## **ARTICLE 5. Shall the voters of the Killington School District approve the School Board to expend One Million, Seven Hundred Thirteen Thousand, Nine Hundred Twenty-Seven Dollars (\$1,713,927), which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,970 per equalized pupil. This projected spending per equalized pupil is 8.94% higher than spending for the current year.**

Jim Haff moved to do so. Vito Rasenas seconded.

Principal, Mary Guggenberger, shared highlights and achievements of the past year. Teachers have been strengthening skills related to the positive behavior interventions and supports program in order to provide students with a stronger support system. KES’s priority of high academic standards is reflected in the results of the various standardized tests. For the second year in a row, KES students performed well above the statewide average in the Smarter Balanced Assessment Consortium. This standardized test is designed to test college readiness in Mathematics and English Language Arts. Grade 4 students took the NECAP tests for Science in spring of 2016 and 69% tested proficient and 8% tested proficient with distinction. The state-

licensed after school program which operates out of KES is teacher-supported with after school tutoring, physical activities and enrichment. Mary thanked the Killington Community for its support of KES staff and students. She extended a special thank you to the Killington School Board for their continued guidance and support

Jennifer Iannantuoni, School Board Chair, reported that the 2017/2018 school budget represents a 1.86% increase over last year's budget, however, per-pupil spending increased by 8.94%. The largest factors impacting the budget are: i) a 2% raise to teachers and staff; ii) an increase of nearly 80% in Special Education costs; iii) increase in student population – there is now over 100 Pre-K to Grade 6 students at KES; and iv) The number of tuition students increased from 33% to approximately 39% of the total KES student population. The Board increased the non-resident tuition rate by 3% to \$13,185. Jennifer thanked the Killington taxpayers for their support of KES.

Jennifer gave a brief report on Act 46. She reminded everyone that Articles 9 through 11 will be voted on by Australian Ballot on March 7<sup>th</sup>. She fielded various questions regarding these Articles and the impact of Act 46 on KES.

After some lengthy discussion and answering various questions from the audience, Jim Haff moved to call the question. Sheila Pilsmaker seconded. Carried.

Vote to approve Article 5 - Carried.

**ARTICLE 6. To determine what sum of money the District will vote to pay its officers as compensation.**

Jim Haff moved to do so. Sandy Farbman seconded. There being no questions or discussion, Sheila Pilsmaker moved to call the question. Vito Rasenas seconded.

Vote on Article 6. Carried.

**ARTICLE 7. To authorize the School Directors to borrow money in anticipation of taxes.**

Marty Post moved to do so. Vito Rasenas seconded.

There being no discussion Marty Post moved to call the question. Vito Rasenas seconded.

Vote to approve Article 7. Carried.

**ARTICLE 8. To transact any other business that may legally come before the meeting.**

Vito Rasenas moved to do so. Marty Post seconded.

No other business was brought before the meeting.

Jim Haff moved to call the question. Marty Post seconded. Carried.

Marty Post moved to adjourn the meeting at 6:10 p.m. Vito Rasenas seconded. Carried.

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*[For voting by Australian Ballot on Tuesday, March 7, 2017,  
polls open from 7:00 A.M. to 7:00 P.M.]*

**ARTICLE 9. Shall the voters of the Killington School District vote to form the Windsor Central Unified Union School District ("New Unified District") on the following terms:**

**1. A.) The Town School Districts of Barnard, Bridgewater, Pomfret, Plymouth, Reading, Killington and Woodstock (hereinafter referred to as the “Forming Districts”) are advisable districts for the establishment of the New Unified District.**

**B.) The Bridgewater and Pomfret Joint School shall also be considered advisable for the formation of the New Unified District but its interests are represented by the voters of the Bridgewater and Pomfret Town School Districts.**

**C.) The Woodstock Union High School District shall also be considered advisable for the formation of the New Unified District but its interests are represented by the voters of each of the Town School Districts (except Plymouth).**

**2. If the voters of the six (6) Town School Districts that are currently members of the Woodstock Union High School District vote to approve the merger, the New Unified District will be established. If the voters of at least four (4), but not all, of the Town School Districts that are currently members of the Woodstock Union High School District vote to approve the merger, a modified unified union school district will be established to be known as the Windsor Central Modified Unified Union School District (“Modified Union District”).**

**3. The New Unified District or Modified Union District will operate grades Pre-Kindergarten through grade 12.**

**4. A.) If all town school districts vote to establish the New Unified District it shall be governed by a Board of Directors composed of eighteen (18) individuals elected by Australian ballot by the voters of the municipalities in which they reside. Each municipality within the New Unified District shall be guaranteed at least two resident representatives.**

**Based on the 2010 census, the new unified union board will consist of two (2) representatives residing in and representing Barnard; two (2) residing in and representing Bridgewater; two (2) residing in and representing Killington; two (2) residing in and representing Pomfret; two (2) residing in and representing Plymouth; two (2) residing in and representing Reading; and six (6) residing in and representing Woodstock.**

**B.) If a Modified Unified Union School District is formed, any Pre-K-6 districts that are members of the Woodstock Union High School that vote NO will be referred to as Non-Member Elementary Districts (NMED). Board representation in the Modified Union District will be proportional as provided in sub-section 4. A above, including full proportional representation from each NMED. Board members from each NMED will have voting powers for all general Modified Union District actions, but will recuse themselves from consideration and voting upon programmatic, budgetary, personnel, or**



**building matters of the Modified Union which correlate to grades operated by the NMED.**

**5. The New Unified District or Modified Union District shall assume all capital debt as may exist on June 30, 2018, including both principal and interest, of the town school districts that joined the new union district. It shall also assume any and all operating deficits, surpluses, and fund balances of the town school districts that may exist on the close of business on June 30, 2018. In addition, reserve funds, specific endowments or other restricted accounts, including student activity and related accounts, identified for specific purposes will be transferred to the New Unified District or Modified Union District, and will be applied for established purposes unless otherwise determined through appropriate legal procedures.**

**6. A.) No later than June 30, 2018, the town school districts that voted to join the new union district will convey to the New Unified District or Modified Union District, for the sum of one dollar, and subject to the encumbrances of record, all of their school-related real and personal property, including all land, buildings, and content.**

**B.) In the event that, and at such subsequent time as, the New Unified District or Modified Union District Board of Directors determines, in its discretion, that continued possession of the real property, including land and buildings, conveyed to it by one or more of the town school districts will not be used in direct delivery of student educational programs, the New Unified District or Modified Union District shall offer for sale such real property to the town in which such real property is located, for the sum of one dollar, subject to all encumbrances of record, the assumption or payment of all outstanding bonds**

**and notes, and the repayment of any school construction aid or grants required by Vermont law, in addition to costs of capital improvements subsequent to July 1, 2018.**

**The conveyance of any of the above school properties shall be conditioned upon the town owning and using the real property for community and public purposes for a minimum of five years. In the event the town elects to sell the real property prior to five years of ownership, the town shall compensate the New Unified District or Modified Union District for all capital improvements and renovations completed after the formation of the New Unified District or Modified Union District prior to the sale to the town. In the event a town elects not to acquire ownership of such real property, the New Unified District or Modified Union District shall, pursuant to Vermont statutes, sell the property upon such terms and conditions as established by the New Unified District or Modified Union District Board of School Directors.**

**7. The provisions of the Report and Formation Plan approved by the State Board of Education on February 21, 2017, which is on file at the offices of the Windsor Central Supervisory Union shall govern the New Unified District.**

RESULTS: YES – 233; NO – 88; BLANK – 80; ARTICLE PASSED

**ARTICLE 10: To elect one School Director to the Windsor Central Unified Union School District Board for a term of two years, expiring March, 2020.**

Jim Haff ran unopposed and was elected with 264 votes.

**ARTICLE 11: To elect one School Director to the Windsor Central Unified Union School District Board for a term of three years, expiring March, 2021.**

Jennifer Iannantuoni ran unopposed and was elected with 343 votes.

Respectfully submitted,  
Lucrecia Wonsor  
Town Clerk

**RESULTS**  
**Annual Town Meeting**  
**March 7, 2017**

968 Registered Voters on the Checklist: 401 Voted (47 Absentee)

**ARTICLE 1**

a. Moderator (1yr)			
M.B. Neisner, Jr.	315		
Write-In	12		
Blank	74		
Defective	0	Total Votes -	401
b. Selectboard Member (3yrs)			
Jim Haff	156		
Ken Lee	229		
Write-In	1		
Blank	15		
Defective	0	Total Votes -	401
c. Town Clerk (3yrs)			
Lucrecia Wonsor	366		
Write-In	1		
Blank	34		
Defective	0	Total Votes -	401
d. Lister (3yrs)			
Patricia A. Linnemayr	340		
Write-In	2		
Blank	59		
Defective	0	Total Votes -	401
e. Grand Juror (1yr)			
Autumn Storm Hickory	321		
Write-In	1		
Blank	79		
Defective	0	Total Votes -	401
f. Town Agent (1yr)			
M.B. Neisner, Jr	309		
Write-In	9		
Blank	83		
Defective	0	Total Votes -	401
g. Trustee of Public Funds (3yrs)			
David A. Rosenblum	334		
Write-In	3		
Blank	64		

Defective	0	Total Votes - 401
h. Cemetery Commissioner (3yrs)		
Truman A. Bates	353	
Write-In	3	
Blank	45	
Defective	0	Total Votes - 401
i. Library Trustee (5yrs)		
Nan Salamon	345	
Write-In	0	
Blank	56	
Defective	0	Total Votes - 401

## ARTICLE 2

Shall property taxes be paid in three installments, the first due August 15, 2017 and overdue subject to interest on August 25, 2017; the second due November 15, 2017 and overdue subject to interest on November 25, 2017; the third due February 15, 2018 with the total tax delinquent on February 25,

Yes	287	
No	102	
Blank	12	
Defective	0	Total Votes - 401

### **ARTICLE 3**

Shall the voters approve total general fund expenditures of \$4,508,505 of which an estimated \$179,000 shall be applied from the 2017 general fund balance, \$2,829,605 shall be raised by property taxes, \$1,499,900 in estimated non-property tax revenue for the fiscal year beginning July 1, 2017?

Yes	270	
No	116	
Blank	15	
Defective	0	Total Votes - 401

### **ARTICLE 4**

Shall the one percent local option sales tax be rescinded effective July 1, 2018?

Yes	203	
No	194	
Blank	4	
Defective	0	Total Votes - 401

### **ARTICLE 5**

Shall the Town appropriate eight hundred dollars (\$800.00) to the Regional Marketing Initiative, a collaboration of the Rutland Regional Chamber of Commerce (RRCC) and the Rutland Economic Development Corporation (REDC) along with area business and municipalities with the ultimate goal of growing the economy in our region?

Yes	304	
No	87	
Blank	10	
Defective	0	Total Votes - 401

### **ARTICLE 6**

Shall the Town appropriate five hundred dollars (\$500.00) to Habitat for Humanity of Rutland County, Vermont in support of our efforts to bring more safe, decent and affordable housing to hard-working residents of Rutland County, Vermont in accordance with 24 V.S.A. § 2691?

Yes	320	
No	74	
Blank	7	
Defective	0	Total Votes - 401

### **ARTICLE 7**

Shall the Town of Killington discontinue the use of voting on all public questions by the Australian ballot system and go back to floor votes?

Yes	96	
No	305	
Blank	0	
Defective	0	Total Votes - 401

The foregoing is the result of the Town of Killington Annual Town Meeting of March 7, 2017.

Attest: Lucrecia Wonsor, Town Clerk

## **RESULTS**

### **Special Town Meeting September 5, 2017**

998 Registered Voters on the Checklist: 186 Voted (18 absentee)

#### **ARTICLE 1**

Shall the bonds of the Town of Killington in an amount not to exceed \$634,000 be issued for the purpose of purchasing 4+/- acres of land on Killington Road, and obtaining architectural and engineering design for the construction of the new Public Safety Building

Yes	102
No	84

Total Votes - 186

The foregoing is the result of the Town of Killington Special Town Meeting of September 5, 2017.

Attest: Lucrecia Wonsor, Town Clerk

## **RESULTS**

### **Special Town Meeting December 5, 2017**

932 Registered Voters on the Checklist: 135 Voted (14 absentee)

#### **ARTICLE 1**

To elect a Selectboard member for a term of two years to complete the unfinished term of

Stephen Finneron	87
Jay K. Hickory	48

Total Votes - 135

The foregoing is the result of the Town of Killington Special Town Meeting of December 5, 2017.

Attest: Lucrecia Wonsor, Town Clerk

## 2017 APPOINTED OFFICIALS

**Assistant Town Clerk**  
Barbara Loeliger-Myers

**Assistant Town Treasurer**  
Mona Hickory

**Town Manager & Tax Collector**  
Deborah Schwartz

**First Constable/Chief of Police**  
Whit Montgomery

**Town Planner**  
Richard Horner

**Zoning Administrator**  
Richard Horner – 2020

**Planning Commission**  
Chris Karr – 2018  
Vito Rasenas – 2019  
Andy Salamon – 2019  
Vince Wynn – 2019  
Walter Linnemayr – 2020  
Jennifer Conley – 2021  
David Rosenblum – 2021

**Zoning Board of Adjustment**  
Lou Grob – 2018  
Ron Riquier – 2018  
Marty Post – 2019  
Charles Demarest – 2020  
Daniel Mielcarek – 2020  
Gerard Gross – Alternate

**Recreation Director**  
Kim Peters

**Recreation Commission**  
Andrew McKenna – 2018  
Kristin Blodorn – 2019  
Stephen Nisimblat – 2019  
Betsey Bianchi – 2020  
Rebecca Claffey – 2020

**Town Service Officer**  
Debbie Burke – 2018

**Health Officer**  
M.B. Neisner, Jr. – 2020

**Ambulance Service**  
Peggy Pelletier – 2018

**Rutland Regional Planning Commission**  
Andy Salamon – 2018

**Rutland County Solid Waste District**  
Vacant – 2018

**Rutland Region Transportation Council**  
David Rosenblum – 2018  
Chet Hagenbarth – Alternate

**Energy Coordinator**  
Vacant – 2018

**Fence Viewers**  
Debbie Burke – 2018  
Jon Curtis – 2018  
Louis Grob – 2018

**Inspector of Lumber, Shingles & Wood**  
Debbie Burke – 2018  
Louis Grob – 2018  
Thomas Shebell – 2018

**Tree Warden**  
Vito Rasenas – 2018

**Weighers of the Coal**  
Debbie Burke – 2018  
Jon Curtis – 2018  
Lou Grob – 2018

**Town Forest Fire Warden**  
Mark Fiore – 2018

**Deputy Forest Fire Warden**  
Thomas Rock Jr. – 2018

## 2017 ELECTED OFFICIALS

### **Moderator**

Melvin “M.B.” Neisner, Jr. - 2018

### **Town Clerk**

Lucrecia Wonsor - 2020

### **Town Treasurer**

Lucrecia Wonsor - 2019

### **Select Board**

Chris Bianchi – 2018

Parry McGrath – 2019

Ken Lee – 2020 (Resigned 9/30/17)

Stephen Finneron - 2020

### **Listers**

Eileen Godfrey – 2018

Walter J. Findeisen - 2019

Patricia Linnemayr - 2020

### **Grand Juror**

Autumn Storm Hickory - 2018

### **Town Agent**

Melvin “M.B.” Neisner, Jr. - 2018

### **Trustees of Public Funds**

Diane Miller – 2018

Nancy Koch – 2019

David Rosenblum - 2020

### **Cemetery Commissioners**

Lou Grob – 2018

Paul Holmes – 2019

Truman Bates - 2020

### **Library Trustees**

Beth Weinberg Sarandrea – 2018

Diane Rosenblum – 2019

Jill Post – 2020

Sally Koch - 2021

Nan Salamon - 2022

### **School Directors**

Laura McKenna – 2018

Jennifer Iannantuoni – 2019

Walter J. Findeisen – 2020

### **Woodstock Union HS District 4**

#### **Representatives**

Jim Haff – 2019

Roger Rivera – 2020

### **Windsor Central Unified Union School**

#### **District Representatives\***

Jim Haff – 2020

Jennifer Iannantuoni - 2021

### **Justice of the Peace**

Teri Austin – 2018

Sally Bridges – 2018

Chuck Hughes – 2018

Chris Karr – 2018

M.B. Neisner – 2018

Margaret Neisner – 2018

Judith Storch - 2018

### **State Representative Rutland/Windsor 1**

Jim Harrison – 2018

\*Vote to form Unified School District  
starting with the July 1, 2018/June 30, 2019  
Fiscal Year passed.





*Proven Expertise and Integrity*

January 19, 2018

Board of Selectmen  
Town of Killington  
Killington, Vermont

We were engaged by the Town of Killington, Vermont and have audited the financial statements of the Town of Killington, Vermont as of and for the year ended June 30, 2017. A complete copy of the audited financial statements which, including our opinion thereon, is available for inspection at the Town office.

*RHR Smith & Company*

Certified Public Accountants

## HOURS OF OPERATION

### **Town Office Hours**

Public Hours	Monday - Friday, 9:00 am - 4:00 pm
Town Clerk	Monday - Friday, 9:00 am - 3:00 pm
Town Planner	Monday - Friday, 8:00 am - 4:00 pm*
	<i>*Except every other Monday, when office is closed</i>
Listers	Tuesday - Thursday, 10:00am - 2:00 pm
Recreation	As posted

### **Select Board**

Tuesdays as posted, 7:30 pm

### **Planning Commission**

Wednesdays as posted, 7:30 pm

### **Recreation Commission**

Mondays as posted, 7:00 pm

### **School Board**

2nd Friday, time as posted  
at Sherburne Elementary School

### **Sherburne Memorial Library**

Monday & Friday	10:00am - 5:30 pm
Tuesday & Thursday	12:00pm - 5:30 pm
Wednesday	9:00 am - 7:00 pm
Saturday	9:00 am - 10:00 pm

### **Transfer Station**

April - October	
Saturday & Monday	8:00 am - 2:00 pm
November - March	
Saturday & Monday	8:00 am - 4:00 pm
Sunday	8:00 am - 12:00 pm

## **TOWN PHONE NUMBERS**

Emergency Phone	911
State Police	773-9101
Killington Police	422-3200
Ambulance	773-1700
Town Manager's Office	422-3241
Town Planner & Zoning Administration	422-3242
Town Clerk	422-3243
Town Recreation Department	422-3932
Listers Office	422-2248
Town Office Fax	422-3030
Animal Control Officer (Killington Police Department)	442-3200
Sherburne Library	422-9765
	422-4251
Sherburne Library Fax	422-4323
Green Mountain National Golf Course	422-GOLF
Sherburne Elementary School	422-3366
Killington Post Office	775-4247
Fire Warden	
Mark Fiore	236-3690
Tom Rock, Assistant	770-4022