



TOWN OF
KILLINGTON
VERMONT

2021 Annual Report

For the fiscal year beginning July 1, 2020 – June 30, 2021



Sherburne Church

Circa 1900



Sherburne Post Office

Circa 1910

Public Informational Hearing
Monday, February 28, 2022
7 PM Public Safety Building/Zoom

Vote
Tuesday, March 1, 2022
7:00 AM – 7:00 PM
Killington Town Office

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Linnea Minard

1944 - 2021



This community shared a distinct feeling of loss on September 19, 2021, with the passing of Linnea Saunders Minard. Linn was born on July 5, 1944, in Queens, New York, and her family moved to this area in the mid 1950's.

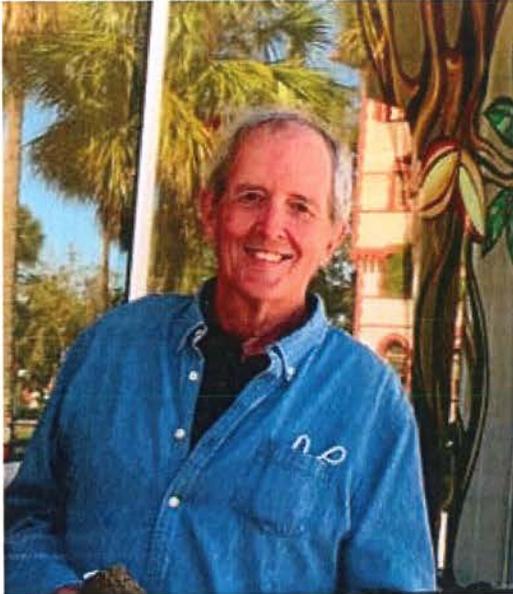
Linn married Dave Minard on August 13, 1966 and started a family of three daughters that would go on to include grands and great grands that she loved dearly. That love she shared with her family extended to her community.

Linn was the smile that greeted you at the post office for 37 years, always enjoying conversations and asking about your family. She was also the one who welcomed you at Killington's Little White Church on Sunday mornings, made sure the candles were lit and everyone had a hymnal and a bulletin. She made sure everyone knew they were welcome. She was the phone call full of concern wanting to know what you needed or how you were feeling. She was the person who remembered your birthday or your anniversary with a phone call or card in the mail when you figured everyone else forgot. She was the volunteer you knew would step up to help no matter how busy she was in her own life. She was the unexpected Christmas gift, the hug just when you needed one and the cheerleader when you needed encouragement. Her laugh was contagious, and her spirit could light up any room she walked into.

Her passing was a great loss for this community, but, lucky for us, her presence will always be with us. She is still cheerleading for folks here in Killington, I can feel it. I see her at church almost every Sunday. When someone breezes in the library to grab a book or movie and is in a hurry to get somewhere, I'm reminded how many times Linn breezed through on her way to somewhere else. People with her kind of encouraging spirit never leave us. Her warmth and care made Killington a better community and she leaves us a legacy that will endure forever.

Claude Blais

Mentor to many, friend to all, married to the restaurant



Claude B. Blais, was born in Newport, the third child of Benoit and Floride Blais. He grew up in the family home in Derby Line, traveling by bus during the school year to attend the Sacred Heart parochial school in Newport. He graduated from Sacred Heart High School in 1971. Claude joyously attended his 50th class reunion the week before he passed.

He continued his formal education at the University of Vermont for two years before transferring to the Culinary Institute of America (CIA) in Hyde Park, New York, where his love of the culinary arts found fertile ground. After graduation from CIA, Claude plied his profession in kitchens in the Adirondacks, Alaska, San Francisco and San Diego until his love of Vermont drew him to Killington.

Claude worked for a few years in the kitchen of the now-closed Alpine Inn, and then he ventured out to own and operate Claude's Choices Restaurant, a sought-after eatery which flourished in Killington for more than 30 years. While Claude enjoyed and cherished all of the customers of his chef-operated restaurant, he was especially proud of the devoted following of "locals." He was always a woodchuck-at-heart.

Claude was known to offer his help and advice whenever friends called on him, even while he was in the midst of cooking for his clientele. Claude was much loved and blessed with a wide and varied circle of friends. Many of those friends stepped up to take special care during the last year and a half of his life. Despite the cancer, Claude never surrendered his infectious laughter or good spirits to the disease. He always offered a smile and was a mentor to so many. His absence will be felt throughout the Killington community for years to come, but the memories and good times had in his company will never be forgotten.



**WARNING
PUBLIC INFORMATIONAL HEARING
FEBRUARY 28, 2022
&
ANNUAL TOWN MEETING
MARCH 1, 2022**

The legal voters of the Town of Killington, County of Rutland, State of Vermont are hereby warned and notified to meet at the Killington Town Office at 2706 River Road in Killington on Tuesday, March 1, 2022 from 7:00 A.M. to 7:00 P.M. to vote by Australian ballot on the following Articles.

Legal voters are further warned that a public informational hearing will take place at the Killington Public Safety Building and via electronic means on Monday, February 28, 2022 at 7:00 P.M. For information on how to participate in this public informational hearing, please see the Public Informational Hearing Notice and Agenda posted herewith.

Article 1. To elect the following town officers:

- a. A moderator for a term of one year;
- b. A selectboard member for a term of three years;
- c. A treasurer for a term of three years;
- d. A lister for a term of three years;
- e. A cemetery commissioner for a term of three years;
- f. A library trustee for a term of five years.

Article 2. “Shall property taxes be paid in three installments: the first due August 15, 2022, and overdue subject to interest after August 25, 2022; the second due November 15, 2022 and overdue subject to interest after November 25, 2022; and the third due February 15, 2023 with the total tax delinquent after February 25, 2023?”

Article 3. “Shall the voters approve total general fund expenditures of \$5,946,433 of which an estimated \$69,253 shall be applied from the 2021 general fund balance, \$4,339,845 shall be raised by property taxes, and \$1,606,588 in estimated non-property tax revenue for the fiscal year beginning July 1, 2022?”

Article 4. “Shall the voters approve the allocation of \$69,253 from the 2021 general fund balance to the Reserve Fund?”

Article 5. “Shall the voters approve allocation of undesignated funds in the amount of \$706,953 to the Reserve Fund?”

Article 6. “Shall the Town of Killington establish a municipal fire department in accordance with 24 V.S.A. §1951?”

Article 7. “Shall the Town, pursuant to 24 V.S.A. § 2804, establish a new Special Projects Reserve Fund to be used to fund scoping, design, and construction of municipal projects deemed a priority by the Planning Commission and approved by the Selectboard? Initial funding will be achieved through transferring the existing fund balance for the Killington Road Walkway to the newly created Special Projects Fund?”

Article 8. “Shall the Town transfer One Hundred Thousand Dollars (\$100,000) from the Killington Road Walkway Fund to the Special Projects Reserve Fund?”

Article 9. “Shall the Town appropriate One Thousand Five Hundred Dollars (\$1,500.00) to the Ottauquechee Health Foundation to improve the health and well-being of people in Killington. They do this through financial assistance, community partnerships, education opportunities, and support of wellness initiatives?”

Article 10. “Shall the Town appropriate Two Hundred Fifty dollars (\$250.00) to the Vermont Family Network to support all Vermont children, youth, and families, especially those with disabilities or special health needs?”

Dated at Killington, Vermont this 27th day of January, 2022.


Stephen Finneron


Jim Haff


Christopher Karr

**WARNING FOR
ANNUAL MEETING OF THE
WINDSOR CENTRAL UNIFIED UNION SCHOOL DISTRICT**

The legal voters of Windsor Central Unified Union School District, comprising the voters of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock, are hereby warned and notified that an **Informational Hearing** will be held via audio/video conferencing pursuant to Act 172, on **Thursday, February 24, 2022**, commencing at 6:30 P.M., for the purpose of explaining the 2022-2023 proposed budget.

Pursuant to Act 172 of 2022, the legal voters of the Windsor Central Unified Union School District are hereby warned and notified to meet at their respective polling places hereinafter named for the above-referenced towns on **Tuesday, March 1, 2022**, during the polling hours noted below, for the purpose of transacting during that time voting by Australian ballot.

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

| | | | |
|---------------------------------|--------------|-----------------------------|--------------|
| Barnard Town Hall | 10 am – 7 pm | Plymouth Municipal Building | 10 am – 7 pm |
| Bridgewater Town Clerk’s Office | 8 am – 7 pm | Pomfret Town Offices | 8 am – 7 pm |
| Killington Town Hall | 7 am – 7 pm | Reading Town Hall | 7 am – 7 pm |
| Woodstock Town Hall | 7 am – 7 pm | | |

MARCH 1, 2022 – AUSTRALIAN BALLOT QUESTIONS

Article 1: The legal voters of the specified towns designated within this itemized Article shall elect the following:

- Barnard: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Bridgewater: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Plymouth: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Reading: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Woodstock: one school director to assume office upon election and serve the remaining year of a three-year term or until their successor is elected and qualified
- Woodstock: one school director to assume office upon election and serve the remaining two years of a three-year term or until their successor is elected and qualified
- Woodstock: two school directors to assume office upon election and serve a term of three years or until their successor is elected and qualified

Article 2: Shall the voters of the Windsor Central Unified Union School District approve the school board to expend **Twenty-Four Million Three Hundred Fourteen Thousand Three Hundred Eighteen Dollars (\$24,314,318)**, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$19,567 per equalized pupil. This projected spending is \$1,558,680 or 6.85% higher than spending for the current year.

Article 3: To elect an uncompensated Moderator who shall assume office upon election and shall serve for a term of one year or until their successor is elected and qualified.

Article 4: To elect an uncompensated Clerk who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

Article 5: To elect a Treasurer, to be compensated six thousand five hundred dollars (\$6,500), who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

Article 6: Shall the voters of the Windsor Central Unified Union School District authorize the board of directors under 16 V.S.A. §562(9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

Dated the 13th day of January, 2022.



Signature, WCUUSD Chair

Town Manager's Report

FY 2021 has been a continuation of the effects on Real Estate, Tourism, shortages, and supply chain disruptions due to the COVID 19 pandemic. While the continued presence of the virus has not resulted in additional shutdowns, the Town has maintained vigilance and when necessary, implemented additional safety methods to ensure a safe environment for staff and visitors. As we continue to adapt to the new business and tourism reality, we have operated in a manner to be prepared for unforeseen revenue shortfall and changing staff requirements while maintaining the expected level of service. The Town of Killington has, so far, weathered the pandemic as well as can be expected due primarily to our residents and business owners' commitment to the overall good of the community. This working relationship and sincere desire to help those in need exemplifies our mission as One Killington.

We continue to make progress on all fronts including our financial sustainability, road and bridge quality, reserve fund balances and customer service.

Projects undertaken during FY 2021 include paving and infrastructure projects, completion of the Public Safety Building, continued progress on the Killington Road Master Planning, continued positive financial performance of the Green Mountain National Golf Course and additional drainage work throughout the Town. The positive outcomes of these projects show the incremental improvements being made as a result of the implementation of the Sustainable Funding Model.

FINANCIAL PERFORMANCE

FY 2021 Revenue – Tax revenue for the year slightly increased along with several non-tax revenue increases resulting in an overall positive net revenue of \$182, 965. The positive revenue balance includes a shortfall of \$59,675 in Option Tax receipts for the year. Expenses were up slightly due to material and contract cost increases. As a result, the Town finished the fiscal year in a positive cash position

Capital Fund Appropriations – The current Sustainable Capital Fund Model has provided the necessary funding allowing for reduced financing for infrastructure and equipment projects. The current fund balance will be used to construct several partially grant funded culvert and bridge projects that were delayed in 2020 due to the COVID shutdown.

Current Debt Service – Debt service levels have met the planned debt payments to maintain the level funding goal as stated in the sustainable capital funding program. The expected tax rates created as part of the plan continue to run slightly lower than the proposed rates from debt.

MUNICIPAL SERVICES

Infrastructure Status – Schoolhouse Road was reconstructed via reclamation, regrading and 4" of new paving installed. The project also including new gravel shoulders and drainage repairs and maintenance. Barrows Town Road reconstruction began with reclaiming the pavement. As we began to reconstruct the gravel base, Route 100 closed for 2 months longer than expected and the gravel planned for the project inaccessible. This resulted in longer travel times and significant additional cost. In addition, the large culvert purchased for the reconstruction was delayed due to production backups. The culvert arrived in Killington in December. The project included milling and excavation of paving and gravels, replacement of the subbase gravels, and ditch reconstruction and stone lining. Several roads, bridges, and culverts have

deteriorated to the point where immediate attention is required. Reconstruction of the Archie Baker Road Bridge and reconstruction of the culvert invert at Steinway Road are planned for the Summer of 2022. These projects received grants for the construction but need to be extended due to delays from the pandemic. We are currently pursuing the extensions. We continue to evaluate other infrastructure for planning and grant requests.

Equipment Replacement Program – The current Highway Equipment Replacement Program has been modified to include outright purchases of trucks and small equipment. Leases will be used for replacement of excavating equipment over 5- and 7-year terms. Given the expected increase in interest rates and utilizing the Sustainable Capital appropriation as proposed, we will be able to save the Town money over the life of the equipment.

Facility Status – Each of our facilities has or will be evaluated for energy efficiency, operational functionality, and future viability. The following is a brief statement regarding each facility:

- Solar Installations – The Town has installed solar carports at Town Hall and the Library. The carports allow for additional solar production as well providing 2 car charging stations. The system also includes 2 Tesla Powerwall's which provide back up power to each facility.
- Town Garage – Due to delays from COVID, the Salt Shed project to address significant rusting was delayed and is planned for this year. The project includes cleaning the steel components and painting. This cost will be approximately \$24,000 and is planned for 2022. The Transfer Station needs new fencing around the perimeter and will be researched and potentially addressed as well..
- Sherburne Memorial Library – The Library is currently operating as designed and planning for upgrades including HVAC, paint, and flooring are being explored.
- Johnson Recreation Center – Planning for the upgrades of this facility will begin in the near term to look at pool and pool house replacements along with overall site grading and layout. The pool continues to experience issues related to the age of the facility.
- Town Hall – We have completed a feasibility study on the needs of Town Hall and are working on some immediate needs. We have installed cold weather heat pumps over the past 2 years, upgraded paint and flooring as needed and are planning to replace the windows in the lower level as many have failed and have rotted wood frames. The projects are carryovers from last year and delays were caused by COVID supply issues.
- GMNGC – The golf course facilities have begun planned upgrades with plans to continue the improvements. The clubhouse roof has been replaced along with rebuilt pumps for the irrigation system. In addition, much of the course maintenance equipment has been replaced utilizing leases for the costly equipment and outright purchases for other pieces. The Town has made significant investment in the course and given the financial performance of the course is beginning to pay for many of the improvements. We have begun planning for the additional capital upgrades required for the course including repairs and renovations to the maintenance garage, equipment wash run-off containment, and miscellaneous interior upgrades. Planning for future course improvements will continue over the next year and will be included with the long-term capital plan for the Town.
- Killington Public Safety Building – The project was completed in December 2020 in spite of shutdowns and cost increases to the project caused by both COVID issues and extensive ledge discoveries along with upgrades to water volume issues for the building. In addition, the existing Fire House was sold for \$415,000. As a result, the building was completed at a cost overage of .3% or approximately \$150,000. This overage included approximately \$120,000 in owner supplied equipment.

ECONOMIC DEVELOPMENT

FY 2021, the Town continues to support the economic viability of the business community through its partnership with Killington Resort, SP Land, and membership in the KPAA. The Town has included these groups along with general citizen participation to continued strategic planning for infrastructure and facilities upgrades. The Town has begun to implement design and planning concepts received as part of the Killington Road Reconstruction Master Plan with the assistance of the Planning Commission, the KPAA, Killington Resort, SP Land and citizen participation. Killington Road was last reconstructed during the 1986- 1989 timeframe. The age of the subgrade materials and drainage systems have deteriorated to a level requiring replacement. The Town has begun to upgrade some of the drainage systems along the corridor, but a complete replacement is necessary within the next 3 – 5 years. The goal of the Master Plan is to ensure that as we begin reconstruction of the roadway, we include all necessary improvement to meet our current and future needs along the corridor. Potential improvements include a plan for additional walkways, bike lanes, lighting, utilities (sewer and potentially water), bus pull-offs, decel lanes and traffic calming measures. In addition, the Town is working toward an updated Town Plan, which includes updated zoning regulations, potential zoning map modifications, new/modified or combined zoning districts. Part of this effort is to consider state designations, such as a new Town Center required to obtain TIF financing to assist with costs associated with the road reconstruction. The overall intent is to create opportunities for growth/infill along Killington Road to enhance access and affordability and to promote connection/enhancement of the approved ski village project for the overall benefit of the Town.

A SUSTAINABLE FUTURE

Killington continues its effort to become as energy independent as possible over time. The installation of the solar carports at Town Hall and the Library along with the battery backups moves the Town very close to generating all Town Power. These installations will allow the Town to fix its energy costs over the next 30 years. The installation of high efficiency cold weather heat pumps along with the conversion of Town facilities to LED lighting over the past 2 years will maximize efficiency and create a more energy independent future for the Town.

I would like to thank the residents, visitors, and local business staff for their efforts to help contain COVID 19 in our Town. With the exception of a few instances, the Town has largely avoided further shutdowns and has proceeded to adapt to the new environment while trying to move forward with keeping as much of the experience of living and/or visiting here intact. I applaud all of our front-line workers, emergency response staff and all those working in the public to keep us open.

I wish you all good health and please stay safe.

Respectfully submitted,
Chet Hagenbarth
Town Manager

TOWN OF KILLINGTON DEBT SUMMARY

as of June 30, 2021

| Bonded General Fund | | | |
|----------------------------------|----------------------|---------------------------------------|-------------------------------|
| Expense | Total Principal | Description | Funding Source |
| Garage | \$ 90,000 | \$610,000 Bond - 2003 - 20 years | General Fund Appropriation |
| Highway | \$ 420,000 | \$1,400,000 Bond - 2014 - 10 years | |
| Highway | \$ 1,000,000 | \$1,000,000 Bond 2020 - 10 years | |
| Public Safety Bldg Lan | \$ 583,280 | \$ 634,000 Bond - 2018 - 25 years | |
| Public Safety Building | \$ 4,775,000 | \$4,775,000 Bond 2020 - 30 Years | |
| Library Roof | \$ 140,000 | \$200,000 Bond - 2017 - 10 years | |
| | \$ 100,000 | \$5M Bond - 1995 - 30 years | |
| Golf Debt | \$ 105,000 | \$545,000 Bond - 2003 - 20 years | |
| | \$ 1,183,000 | 1.83M Bond - 2021 - 8 years | |
| FEMA | \$ 529,200 | \$588,000 Bond - 2021 - 10 years | |
| Golf Subtotal | \$ 1,388,000 | | |
| Total | \$ 10,313,480 | | |
| Equipment Loan and Leases | | | |
| Expense | Total Principal | Description | Funding Source |
| K-3 Plow Truck | \$ 29,920 | \$149,600 Loan - 5 years | Golf Revenues |
| Hydraulic Excavator | \$ 68,160 | 122,000 Lease - 2017 - 10 years | |
| K-4 Plow Truck | \$ 59,840 | \$149,600 Lease - 2017 5 - years | |
| K-6 Plow Truck | \$ 36,220 | 90,550.00 Loan - 2017 - 5 years | |
| Fire Truck - Ladder | \$ 198,012 | \$1,019,953.00 Lease - 2018 - 5 years | |
| Town Copiers (2) | \$ 36,660 | \$18,322 Lease - 2017 - 5 years | |
| Golf Copier (1) | \$ 1,217 | \$6,084 Lease - 2017 - 5 years | |
| Total | \$ 430,029 | | |
| Total Obligations | \$ 10,743,509 | | |

TREASURER'S REPORTS

Fiscal Year Ended June 30, 2021

General Fund Accounts

| | |
|--------------------------------|----------------|
| Beginning Balance July 1, 2020 | \$3,143,688.22 |
| Receipts | 19,831,849.65 |
| | 22,975,537.87 |
| Disbursements | -20,946,387.20 |
| Balance June 30, 2021 | \$2,029,150.67 |

\$1,567,087.73 of Balance is RESTRICTED FUNDS

\$ 117,943.77 of Balance is Pre-paid 2021/2022 Taxes

Restricted Funds

Beginning Balance July 1, 2020 **\$2,515,173.82**

| Fund # / Fund Name | Beg. Balance | Receipts | Disburs. | Balance |
|---------------------------------------|--------------|--------------|--------------|------------|
| 111 Recreation Donations | 3,610.33 | 3,022.20 | 1,431.50 | 5,201.03 |
| 111 COVID-19 Relief Fund | 19,698.64 | 46,321.28 | 51,930.69 | 14,089.23 |
| 112 Land Record Preservation | 43,405.99 | 28,162.00 | 6,643.79 | 64,924.20 |
| 113 State Reappraisal Grants | 281,110.07 | 28,357.50 | 0.00 | 309,467.57 |
| 130 Municipal Planning Grant | 3,862.40 | 0.00 | 0.00 | 3,862.40 |
| 139 Guard Rail | 31,943.52 | 73,764.00 | 96,727.00 | 8,980.52 |
| 140 Killington Road Walkway | 45,019.07 | 14,758.00 | 0.00 | 59,777.07 |
| 141 Equipment Replacement Fund | 100,756.63 | 262,007.15 | 354,003.69 | 8,760.09 |
| 142 Gravel Resurfacing | 16,677.66 | 36,500.00 | 31,143.00 | 22,034.66 |
| 143 Bituminous Resurfacing | 131,932.19 | 399,486.03 | 346,727.34 | 184,690.88 |
| 143 E Mtn Rd/Dean Hill Paving | 6,927.65 | 0.00 | 0.00 | 6,927.65 |
| 144 Garage Capital Fund | -2,355.87 | 15,000.00 | 8,600.00 | 4,044.13 |
| 145 Town Office Capital Fund | 1,609.46 | 20,000.00 | 11,526.76 | 10,082.70 |
| 146 Library Capital Fund | 14,241.01 | 42,889.00 | 25,580.08 | 31,549.93 |
| 147 Recreation Capital Fund | 55,451.15 | 30,400.00 | 7,335.64 | 78,515.51 |
| 148 Bridge/Large Culvert Capital Fund | 5,864.53 | 170,000.00 | 942.50 | 174,922.03 |
| 149 Traffic Control Devices | 40,309.54 | 18,750.00 | 0.00 | 59,059.54 |
| 150 Planning Technical Services | 4,714.92 | 0.00 | 0.00 | 4,714.92 |
| 153 Wellness | 2,146.92 | 3,042.00 | 2,955.62 | 2,233.30 |
| 156 Zoning Deposits | 96.31 | 0.00 | 0.00 | 96.31 |
| 157 Swim Team Revenue | 6,067.25 | 598.00 | 653.00 | 6,012.25 |
| 158 Winter Swim | 140.37 | 0.00 | 0.00 | 140.37 |
| 160 Library - Leggett | 23,959.75 | 9,926.50 | 8,198.68 | 25,687.57 |
| 168 Public Safety Building | 1,162,197.84 | 1,612,933.73 | 2,775,131.57 | 0.00 |
| 168 Public Safety Bldg-Owner Supplied | 0.00 | 129,659.24 | 129,659.24 | 0.00 |

Restricted Funds (Cont'd)

| Fund # / Fund Name | Beg. Balance | Receipts | Disburs. | Balance |
|--|---------------------|-----------------------|-----------------------|----------------|
| 169 Police Department Capital | 37,092.04 | 18,700.00 | 0.00 | 55,792.04 |
| 170 SVFD Capital | 15,955.24 | 250,000.00 | 233,957.56 | 31,997.68 |
| 180 Perry Film Restoration Fund | 205.90 | 0.00 | 0.00 | 205.90 |
| 182 Recreation Pool Fund | 151,544.50 | 75,000.00 | 0.00 | 226,544.50 |
| 202 Golf Debt Balloon Payment | 217,500.00 | 0.00 | 217,500.00 | 0.00 |
| 271 Alpine Drive Sewer Fund | 49,789.34 | 8,766.17 | 29,902.39 | 28,653.12 |
| 272 Killington Rd/Rte 4 Sewer Fund | 43,699.47 | 151,304.69 | 56,883.53 | 138,120.63 |
| Total Receipts & Disbursements for 2020/2021: | | \$3,449,347.49 | \$4,397,433.58 | |

Balance June 30, 2021

\$1,567,087.73



FUND ACCOUNT SUMMARY

Fiscal Year Ended June 30, 2021

| | | |
|---|------------|-----------------------|
| General Fund Operating Account | | \$344,119.17 |
| Restricted Funds | | |
| 111 Recreation Donations | 5,201.03 | |
| 111 COVID-19 Relief Fund | 14,089.23 | |
| 112 Land Record Preservation | 64,924.20 | |
| 113 State Reappraisal Grants | 309,467.57 | |
| 130 Municipal Planning Grant | 3,862.40 | |
| 139 Guard Rail | 8,980.52 | |
| 140 Killington Road Walkway | 59,777.07 | |
| 141 Equipment Replacement Fund | 8,760.09 | |
| 142 Gravel Resurfacing | 22,034.66 | |
| 143 Bituminous Resurfacing | 184,690.88 | |
| 143 E Mtn Rd/Dean Hill Paving | 6,927.65 | |
| 144 Garage Capital Fund | 4,044.13 | |
| 145 Town Office Capital Fund | 10,082.70 | |
| 146 Library Capital Fund | 31,549.93 | |
| 147 Recreation Capital Fund | 78,515.51 | |
| 148 Bridge & Large Culvert Capital Fund | 174,922.03 | |
| 149 Traffic Control Devices | 59,059.54 | |
| 150 Planning Technical Services | 4,714.92 | |
| 153 Wellness | 2,233.30 | |
| 156 Zoning Deposits | 96.31 | |
| 157 Swim Team Revenue | 6,012.25 | |
| 158 Winter Swim | 140.37 | |
| 160 Library - Leggett | 25,687.57 | |
| 168 Public Safety Building | 0.00 | |
| 168 Public Safety Bldg-Owner Supplied | 0.00 | |
| 169 Police Department Capital | 55,792.04 | |
| 170 SVFD Capital | 31,997.68 | |
| 180 Perry Film Restoration Fund | 205.90 | |
| 182 Recreation Pool Fund | 226,544.50 | |
| 202 Golf Debt Balloon Payment | 0.00 | |
| 271 Alpine Drive Sewer Fund | 28,653.12 | |
| 272 Killington Rd/Rte 4 Sewer Fund | 138,120.63 | |
| Total Restricted Funds | | \$1,567,087.73 |
| Pre-paid 2020/2021 Taxes | | 117,943.77 |
| Golf Accounts | | |
| Golf Pro Shop Account | 157,418.40 | |
| Golf Restaurant Account | 55,165.05 | |
| | | 212,583.45 |
| GRAND TOTAL | | \$2,241,734.12 |

Respectfully Submitted,
Lucrecia N. Wonsor, Treasurer

EXPLANATION OF 2021 GRAND LIST

| | | |
|--|------------------------|------------------------|
| Fair Market and Listed Value of Real Estate and Personal Property (before exemptions/deductions): | FY 2021 | FY 2020 |
| | \$ 8,019,895.48 | \$ 7,856,518.26 |

Category Breakdown

Real Estate (1% of Fair Market and Listed Value)

| # Properties | Type of Property | Current Listed Value | Current Listed Value |
|---------------------|---------------------------|---------------------------------|---------------------------------|
| 961 | Residential | \$ 3,349,728.40 | \$ 3,311,614.90 |
| 7 | Mobile Homes | \$ 2,889.40 | \$ 1,735.90 |
| 4 | Timeshare | \$ 185,720.70 | \$ 185,720.70 |
| 161 | Commercial | \$ 890,318.25 | \$ 778,566.69 |
| 2 | Utilities | \$ 13,605.34 | \$ 127,115.48 |
| 1514 | Condominiums | \$ 2,587,963.80 | \$ 2,572,094.40 |
| 79 | Woodland Tracts | \$ 270,058.40 | \$ 274,406.20 |
| 214 | Land - Building lots | \$ 129,759.81 | \$ 147,554.91 |
| 0 | Farms | \$ - | \$ - |
| 2942 | Real Estate Total: | \$ 7,430,044.10 | \$ 7,398,809.18 |

Personal Property

| | | |
|---------------------------|------------------------|------------------------|
| Machinery & Equipment | 589,851.38 | 561,077.81 |
| Total Listed Value | \$ 8,019,895.48 | \$ 7,959,886.99 |

| | | |
|---|--------------------|---------------------|
| Deduct Veterans Exemptions | \$ (400.00) | \$ (400.00) |
| Deduct Grandfathered | \$ (567.40) | \$ (6,320.60) |
| Deduct Current Use & Statutory Exemptions | \$ (95,781.59) | \$ (96,648.13) |
| Deduct Partial Statutory | \$ - | \$ - |
| Total Exemptions | (96,748.99) | (103,368.73) |

| | | |
|-----------------------------------|------------------------|------------------------|
| Total Municipal Grand List | \$ 7,923,146.49 | \$ 7,856,518.26 |
|-----------------------------------|------------------------|------------------------|

STATEMENT OF CURRENT TAXES

Year Ended December 31, 2021

Taxes Billed:

| Tax Category | Tax Rate | Grand List | Taxes Raised |
|---------------------|-----------------|------------------------|----------------------|
| Non-Residential Sch | 1.8064 | 6,606,405.22 | 11,933,810.88 |
| Residential School | 1.8106 | 736,805.22 | 1,334,059.22 |
| Town | 0.5382 | 7,923,146.49 | 4,264,205.18 |
| | | Taxes as Billed | 17,532,075.28 |
| | | Late Homestead Penalty | 3,547.26 |
| | | | <u>17,535,622.54</u> |

STATEMENT OF DELINQUENT TAXES

June 30, 2021

| Year | BALANCE July 1, 2020 | Billings | Abatements | Adjustments | Credits | Collections | BALANCE June 30, 2021 |
|-------------|---------------------------------|-------------------------|-------------------|----------------------|----------------------|-------------------------|----------------------------------|
| 2014 | 5432.41 | - | - | - | - | - | 5,432.41 |
| 2015 | 16,920.62 | - | - | - | - | - | 16,920.62 |
| 2016 | 15,640.24 | - | - | - | - | - | 15,640.24 |
| 2017 | 34,536.34 | - | - | - | - | 3,703.78 | 30,832.56 |
| 2018 | 87,073.39 | - | 129.32 | 3,864.87 | 1,532.25 | 41,702.61 | 47,574.08 |
| 2019 | 183,846.66 | - | 234.72 | 1,980.02 | 18.59 | 103,788.66 | 81,784.71 |
| 2020 | | 15,915,014.43 | 20.23 | 129,748.39 | 103,948.94 | 15,780,082.23 | 160,711.42 |
| | \$ 343,449.66 | \$ 15,915,014.43 | \$ 384.27 | \$ 135,593.28 | \$ 105,499.78 | \$ 15,929,277.28 | \$ 358,896.04 |

Delinquent Property Taxes

June 30, 2021

2014

| | | |
|--------------------|------------|-------------|
| GRAY LUTHER & ELIZ | RICKEV LLC | |
| | | \$ 5,432.41 |

2015

| | | |
|--|------------------------------------|--------------|
| AMAZING HOMES/DEBO GRAY LUTHER & ELIZ | ONEY ADAM (Deceased) RICKEV LLC | |
| | | \$ 16,920.62 |

2016

| | | |
|--|------------------------------------|--------------|
| AMAZING HOMES/DEBO GRAY LUTHER & ELIZ | ONEY ADAM (Deceased) RICKEV LLC | |
| | | \$ 15,640.24 |

2017

| | | |
|--|--|------------------------------|
| AMAZING HOMES/DEBO CORPORACION EL CER GRAY LUTHER & ELIZ | K-H-P LAND LLP ONEY ADAM (Deceased) | PANELLA JOSEPH RICKEV LLC |
| | | \$ 30,832.56 |

2018

| | | |
|--|--|---|
| AMAZING HOMES/DEBO BUTTERNUT PROPRTI CORPORACION EL CER GRAY LUTHER & ELIZ INTRIERI THOMAS & | K-H-P LAND LLP KILLINGTON CABINET MOY TRUSTEES SAM O'CONNOR MICHAEL | ONEY ADAM (Deceased) PANELLA JOSEPH RICKEV LLC THOMAS ANTHONY L. |
| | | \$ 47,574.08 |

2019

| | | |
|---|---|---|
| AMAZING HOMES/DEBO BENTEY THOMAS BISCEGLIA JR PAUL BURLESON DEWEY BUTTERNUT PROPRTI CORPORACION EL CER FATCHERIC, JEROME GRAY LUTHER & ELIZ HAFF JAMES & MARY | HARRIGAN TODD & AM HARRISON FAMILY TR HOLLAND CHARLES INTRIERI THOMAS & K-H-P LAND LLP KRIEGER TRUSTEES LEONARD WILLIAM J. MAGEE JULIE MOY TRUSTEES SAM | O'CONNOR MICHAEL ONEY ADAM (Deceased) PANELLA JOSEPH PARILLO MICHAEL J. RICKEV LLC ROBINSON ENTERPRIS ROC ASSOCIATES IN STOCKWELL WILLIAM THOMAS ANTHONY L. |
| | | \$ 81,784.71 |

2020

| | | |
|--|---|--|
| AMAZING HOMES/DEBO AMO CAPITAL MANAGE BADILLA, JOSEPH & BAJA BURRITO CO/T BENTEY, THOMAS BEREOLA LOUISE-MAR | BISCEGLIA JR, PAUL BURLESON, DEWEY CARRELL KIMBERLEY CAVALLO GERALD V. CHAISSON, SUSAN G CHANG MUN | COLUMBIA REALTY TR CORPORACION EL CER CROMPTON KENNETH & DIPIETRO, ANTHONY GRAY LUTHER & ELIZ GREEN, JOHATHAN L |
|--|---|--|

GREY BONNET INN FA
HAFF JAMES & MARY
HARRIGAN TODD & AM
HARRISON FAMILY TR
HOLLAND CHARLES
HOME ON THE WEB,
HUNTINGTON TECH FI
INTRIERI THOMAS &
JACKMAN, REV LIVIN
JAGODZINSKI RITA
K-H-P LAND LLP
LAGARENNE ROBERT &
LEONARD WILLIAM J.

LEVIN PAUL H.
LYNCH BRIAN & PAUL
MACKENZIE BERT
MAGEE JULIE A
MOY, TRUSTEES SAM
NEIL, JR ROGER I.
O'CONNOR, MICHAEL
ONEY ADAM
PANELLA JOSEPH
PARILLO MICHAEL J.
PAULDING DOUGLAS
RICKEV LLC
RITTER, CHRISTOPHE

ROBINSON ENTERPRIS
ROBINSON, MARK & B
ROC ASSOCIATES INC
RUDNICK BEN
SCHNORRBUSCH MICHA
SPAGNUOLO JAY V.
TACOX
TERJESEN, LEIF A
THOMAS, ANTHONY L.
VALROC CORPORATION
WATTS SKIP & PARIS 6
WILLIAMS JARED
WITHAM BERTHA

S 160,711.42



**STATEMENT OF DELINQUENT
KILLINGTON ROAD/RT 4 SEWER**

| Year | BALANCE July 1, 2020 | Billings | Adjustments | Credits | Collections | BALANCE June 30, 2021 |
|-------------|---------------------------------|----------------------|--------------------|------------------|--------------------|----------------------------------|
| 2015 | 13,499.99 | - | | - | - | 13,499.99 |
| 2015B | 27,000.00 | - | | - | - | 27,000.00 |
| 2016 | 27,000.00 | - | | - | - | 27,000.00 |
| 2017 | 28,500.00 | - | | - | - | 28,500.00 |
| 2018 | 34,813.00 | - | | - | - | 34,813.00 |
| 2019 | 58,311.78 | - | | - | 20,017.48 | 38,294.30 |
| 2020 | | 145,350.00 | 1,350.00 | 450.00 | 126,450.00 | 19,800.00 |
| | \$ 189,124.77 | \$ 145,350.00 | \$ 1,350.00 | \$ 450.00 | 146,467.48 | 188,907.29 |

2015 Rickev LLC

Total: \$ 13,499.99

2015B Rickev LLC

Total: \$ 27,000.00

2016 Rickev LLC

Total: \$ 27,000.00

2017 Leonard, William
Rickev LLC

Total: \$ 28,500.00

2018 Leonard, William
Rickev LLC

Total: \$ 34,813.00

2019 Goes, Gordon & Sammi
Leonard, William

Rickev LLC

Total: \$ 38,294.30

2020 Goes, Gordon & Sammi
Leonard, William

Rickev LLC

Total: \$ 19,800.00

**STATEMENT OF DELINQUENT
ALPINE DRIVE SEWER ASSESSMENT**

| Year | BALANCE July 1, 2020 | DELINQUENT BILLED | ABATEMENTS | CREDITS | COLLECTIONS | BALANCE June 30, 2021 |
|------|-------------------------|----------------------|----------------|----------------|--------------------|--------------------------|
| 2020 | 1200.00 | | 2.98 | 7.24 | 1,039.78 | 150.00 |
| 2021 | | 11,500.00 | | | 7,500.00 | 4,000.00 |
| | \$ 1,200.00 | \$ 11,500.00 | \$ 2.98 | \$ 7.24 | \$ 8,539.78 | \$ 4,150.00 |

2020 Burleson, Dewey

Total: \$ 150.00

2021 Bertasi, Richard & Sarah
Blanchet, Peter & Dore
Burleson, Dewey
Clam Diggers

Killington/Pico Ski Resort
Patel, Dayna
Pawelczyk, Phillip

Rubin, Daniel
Salz, Christopher & Catr
Williamson, Scott & Jacq

Total: \$ 4,000.00

Gross Wages General Fund
Salaries from July 1, 2020 - June 30, 2021

| | | | |
|---------------------|--------------|------------------|--------------|
| Hagenbarth, Chester | \$ 92,589.90 | Newell, Sarah | \$ 57,499.00 |
| Bowen, Ricky | \$ 75,569.92 | Montgomery, Whit | \$ 56,203.94 |
| Ramos, Jane | \$ 58,529.90 | Bristow, Preston | \$ 49,615.33 |

TOWN & SCHOOL BUDGET SUMMARY & ANTICIPATED 2022/23 TAX RATES

| TOWN | 2020-21 | 2021-22 | 2022-23 |
|--|-------------------|-------------------|-------------------|
| <i>Revenues</i> | | | |
| Balance Forward (Cash Deficit) | 120,000 | 75,000 | 69,253 |
| Total Property Taxes Collected | 3,697,277 | 4,261,501 | 4,339,845 |
| Non-Property Tax Revenue | 971,367 | 1,126,685 | 1,537,335 |
| <i>Total Revenues</i> | <i>4,788,644</i> | <i>5,463,186</i> | <i>5,946,433</i> |
| <i>Expenses</i> | | | |
| General Fund Expenses | 4,788,644 | 5,463,186 | 5,946,433 |
| Flood Recovery Expenses | - | - | - |
| FEMA DR-4207 Expenses | - | - | - |
| <i>Total Expenses</i> | <i>4,788,644</i> | <i>5,463,186</i> | <i>5,946,433</i> |
| Town General Fund Operating Balance | | | |
| Town Tax Rate (Estimated for 2022/23) | 0.4717 | 0.5384 | 0.5480 |
| <hr/> | | | |
| Windsor Central Unified District | Merged District | Merged District | Merged District |
| Expenditures - Budget | 21,783,948 | 22,755,638 | 22,755,638 |
| <i>Revenues</i> | | | |
| Local Revenues | 4,887,115 | 5,918,390 | 5,918,390 |
| <hr/> | | | |
| EDUCATION SPENDING (TO BE RAISED) | 16,896,833 | 16,837,248 | 16,837,248 |
| <hr/> | | | |
| STATE OF VERMONT | | | |
| Non-Residential Education Property Tax | 1.6982 | 1.8064 | 1.9577 |
| Homestead Education Property Tax | 1.7205 | 1.8106 | 1.9980 |
| | - | - | - |
| Est. NON-RESIDENTIAL Education Grand List | 6,560,074 | 6,572,610 | 6,632,794 |
| Est. HOMESTEAD Education Grand List | 728,234 | 718,853 | 703,046 |
| ESTIMATED EDUCATION GRAND LIST | 7,288,308 | 7,291,463 | 7,335,840 |
| ESTIMATED MUNICIPAL GRAND LIST | 7,838,921 | 7,915,597 | 7,918,923 |
| (Includes Lifts and Snowmaking) | | | |
| TOTAL NON-RESIDENTIAL TAX RATE (Est. for 2021-22) | 2.1699 | 2.3448 | 2.5058 |
| TOTAL RESIDENTIAL TAX RATE (Est. for 2020-22) | 2.1922 | 2.3490 | 2.5460 |

GENERAL FUND STATEMENT OF REVENUES RECEIPTS

| Account | Budget | Actual | Budget | Budget |
|-----------------------|------------------|----------------------|------------------|---------------------|
| REVENUES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| TAXES | 3,697,277 | 3,616,166.10 | 4,261,501 | 4,339,845.31 |
| DELINQUENT TAX YEARS | | 145,265.04 | | |
| INTERES & PENALTIES | 75,000 | 35,417.56 | 75,000 | 75,000.00 |
| FEES & FINES | 15,000 | 12,969.06 | 15,000 | 15,000.00 |
| REIMBURSEMENTS | - | 4,207.22 | - | - |
| CLERK | 58,300 | 96,610.23 | 63,250 | 116,050.00 |
| ZONING | 10,000 | 121,121.38 | 109,100 | 280,100.00 |
| POLICE | 27,300 | 4,113.64 | 25,720 | 20,720.00 |
| FIRE DEPT. | - | 10,353.00 | - | - |
| RECREATION | 86,102 | 112,823.30 | 89,950 | 101,700.00 |
| SOLID WASTE | 21,000 | 39,428.00 | 30,000 | 35,000.00 |
| STATE & FEDERAL PM | 264,000 | 416,843.21 | 304,000 | 417,500.00 |
| RENTALS | 4,000 | - | 4,000 | 4,000.00 |
| GAS/DIESEL REIMB. | - | 877.00 | - | - |
| LOCAL OPTION TAX | 410,665 | 350,990.39 | 410,665 | 472,264.75 |
| CARRY FORWARD | 120,000 | | 75,000 | 69,253.50 |
| TOTAL REVENUES | 4,788,644 | 4,967,185.13 | 5,463,186 | 5,946,433.56 |

GENERAL FUND REVENUE BUDGET

FY 2023

| Account REVENUES | Budget FY - 2021 | Actual FY-2021 Pd:12 | Budget FY - 2022 | Budget FY - 2023 |
|-----------------------------|-----------------------------|---------------------------------|-----------------------------|-----------------------------|
| TAXES | | | | |
| Municipal Taxes | 3,697,277.00 | 3,616,166.10 | 4,261,501.00 | 4,339,845.31 |
| Delinquent Years Taxes | - | 145,265.04 | - | - |
| Interest & Penalties | 75,000.00 | 35,417.56 | 75,000.00 | 75,000.00 |
| | 3,772,277.00 | 3,796,848.70 | 4,336,501.00 | 4,414,845.31 |
| FEES & FINES | | | | |
| Interest Income | 15,000.00 | 9,228.43 | 15,000.00 | 15,000.00 |
| Miscellaneous Revenue | - | 3,740.63 | - | - |
| | 15,000.00 | 12,969.06 | 15,000.00 | 15,000.00 |
| REIMBURSEMENTS | | | | |
| Misc. Revenue for Reimbu | - | 1,623.22 | - | - |
| Worker's Comp Reimb. | - | 2,584.00 | - | - |
| Golf Debt Reimb. | - | - | - | - |
| | - | 4,207.22 | - | - |
| CLERK | | | | |
| Town Clerk's Fees | 45,000.00 | 79,597.50 | 50,000.00 | 70,000.00 |
| Copying, FAX, Computer F | 8,000.00 | 11,187.73 | 8,000.00 | 10,000.00 |
| Liquor Licenses | 5,000.00 | 5,555.00 | 5,000.00 | 5,000.00 |
| Dog Licenses | 300.00 | 270.00 | 250.00 | 250.00 |
| Records Preservation | - | - | - | 10,000.00 |
| ARPA | - | - | - | 20,800.00 |
| | 58,300.00 | 96,610.23 | 63,250.00 | 116,050.00 |
| ZONING | | | | |
| Zoning Fees | 10,000.00 | 12,370.00 | 9,000.00 | 10,000.00 |
| E-911 SIGNS | - | 200.00 | 100.00 | 100.00 |
| Rental Registrations | - | 108,551.38 | 100,000.00 | 270,000.00 |
| | 10,000.00 | 121,121.38 | 109,100.00 | 280,100.00 |
| POLICE | | | | |
| Civil Process | 500.00 | 818.64 | 500.00 | 500.00 |
| Traffic Ticket Fees | 10,000.00 | 975.00 | 8,000.00 | 8,000.00 |
| Police Grants | 5,000.00 | - | 5,000.00 | - |
| GHSP/OP/DUI Grant | 5,000.00 | - | 5,000.00 | 5,000.00 |
| Training | 1,000.00 | - | - | - |
| Reports | 500.00 | 630.00 | 500.00 | 500.00 |
| Special Detail | 5,300.00 | 1,690.00 | 6,720.00 | 6,720.00 |
| | 27,300.00 | 4,113.64 | 25,720.00 | 20,720.00 |
| FIRE DEPT. | | | | |
| Covid Reimb. | - | 9,204.00 | - | - |
| SVFD Accident Reimb. | - | 1,149.00 | - | - |
| | - | 10,353.00 | - | - |
| RECREATION | | | | |
| Recreation Director | 20,000.00 | 8,000.00 | 20,000.00 | 20,000.00 |
| New Projects | - | 150.00 | - | 500.00 |
| Pool Passes | 2,000.00 | 1,625.00 | 2,000.00 | 2,000.00 |
| Swim Lessons | 552.00 | 1,512.00 | 600.00 | 900.00 |

GENERAL FUND REVENUE BUDGET

FY 2023

| Account | Budget | Actual | Budget | Budget |
|---------------------------------------|---------------------|----------------------|---------------------|---------------------|
| REVENUES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| Concession Stand | 1,200.00 | 60.00 | 1,200.00 | 1,000.00 |
| Basketball | 250.00 | 400.00 | 500.00 | 500.00 |
| Soccer | 2,000.00 | 1,920.00 | 2,000.00 | 2,000.00 |
| Loads of Fun Camp | 38,000.00 | 71,234.05 | 38,000.00 | 50,000.00 |
| Rek & Trek | 16,000.00 | 12,739.50 | 16,000.00 | 12,000.00 |
| Baseball | 200.00 | 2,808.00 | 250.00 | 1,000.00 |
| Specialty Camps | 3,500.00 | 9,433.00 | 4,000.00 | 7,700.00 |
| Date Night | 100.00 | - | 100.00 | - |
| Dances | 150.00 | - | 150.00 | 150.00 |
| Chili Cook Off | 1,400.00 | - | 1,400.00 | 300.00 |
| Open Gym | 100.00 | - | 100.00 | - |
| Killington Active Srs. 4th of July | 650.00 | 658.75 | 650.00 | 650.00 |
| | - | 2,283.00 | 3,000.00 | 3,000.00 |
| | 86,102.00 | 112,823.30 | 89,950.00 | 101,700.00 |
| SOLID WASTE | | | | |
| Solid Waste User Fees | 21,000.00 | 39,428.00 | 30,000.00 | 35,000.00 |
| | 21,000.00 | 39,428.00 | 30,000.00 | 35,000.00 |
| STATE & FEDERAL PMTS | | | | |
| Federal & State Payments | 180,000.00 | 299,757.60 | 220,000.00 | 300,000.00 |
| State Aid - Highways | 84,000.00 | 110,677.61 | 84,000.00 | 111,000.00 |
| ANR Grants Reimb. | - | 6,408.00 | - | 6,500.00 |
| | 264,000.00 | 416,843.21 | 304,000.00 | 417,500.00 |
| RENTALS | | | | |
| Equip. Rentals (Mendon) | 4,000.00 | - | 4,000.00 | 4,000.00 |
| | 4,000.00 | - | 4,000.00 | 4,000.00 |
| GAS/DIESEL REIMB. | | | | |
| Gas Reimbursement | - | 877.00 | - | - |
| | - | 877.00 | - | - |
| LOCAL OPTION TAX | | | | |
| Local Option Tax 1st Qtr. | 215,600.00 | 172,554.96 | 215,600.00 | 247,940.00 |
| Local Option Tax 2nd Qtr. | 38,845.00 | 48,460.36 | 38,845.00 | 44,671.75 |
| Local Option Tax 3rd Qtr. | 61,477.00 | 51,076.99 | 61,477.00 | 70,698.55 |
| Local Option Tax 4th Qtr. | 94,743.00 | 78,898.08 | 94,743.00 | 108,954.45 |
| | 410,665.00 | 350,990.39 | 410,665.00 | 472,264.75 |
| Carry Forward Balance | 120,000.00 | - | 75,000.00 | 69,253.50 |
| TOTAL REVENUES | 4,788,644.00 | 4,967,185.13 | 5,463,186.00 | 5,946,433.56 |

Summary of General Fund Expense Budget

| Account | Budget FY - 2021 | Actual FY - 2021 Pd. 12 | Budget FY - 2022 | Budget FY - 2023 |
|---------------------------|-----------------------------|------------------------------------|-----------------------------|-----------------------------|
| EXPENSES | | | | |
| SELECTBOARD | 9,600.00 | 8,683.94 | 14,000.00 | 13,000.00 |
| MANAGING MUNICIPALITY | 119,490.00 | 120,316.31 | 128,200.00 | 145,890.00 |
| TOWN MTG. & ELECTIONS | 6,000.00 | 4,797.23 | 4,000.00 | 7,000.00 |
| TREASURER | 17,146.00 | 13,018.64 | 17,500.00 | 26,400.00 |
| BOOKKEEPING & SECRETARIAL | 54,203.00 | 49,885.46 | 55,011.00 | 140,180.00 |
| AUDITING & ACCOUNTING | 12,200.00 | 6,265.75 | 14,200.00 | 14,500.00 |
| LISTING | 34,922.00 | 28,505.73 | 35,100.00 | 35,700.00 |
| TAX COLLECTING | 11,800.00 | 10,815.95 | 11,800.00 | 11,800.00 |
| TOWN CLERK | 67,807.00 | 67,258.75 | 68,350.00 | 147,370.00 |
| BCA | 5,000.00 | 1,300.00 | 5,000.00 | 5,000.00 |
| INSURANCE | 112,000.00 | 113,955.00 | 112,828.00 | 113,000.00 |
| PLANNING COMMISSION & ZBA | 6,700.00 | 16,855.68 | 7,700.00 | 12,300.00 |
| TOWN PLANNER & ZONING ADM | 67,600.00 | 104,184.97 | 146,000.00 | 179,600.00 |
| TOWN OFFICE | 38,300.00 | 63,663.73 | 35,000.00 | 53,600.00 |
| OFFICE EQUIPMENT | 9,000.00 | 210.33 | 9,000.00 | 9,000.00 |
| PUBLIC SAFETY BLDG | 37,280.00 | 33,172.64 | 37,880.00 | 43,180.00 |
| POLICE DEPARTMENT | 141,169.00 | 109,238.20 | 145,574.00 | 205,277.56 |
| FIRE DEPARTMENT | 183,554.00 | 177,984.43 | 177,350.00 | 290,850.00 |
| RECREATION | 191,980.00 | 186,779.24 | 218,743.00 | 255,333.00 |
| SOLID WASTE DISPOSAL | 62,858.00 | 82,942.22 | 72,000.00 | 83,300.00 |
| LIBRARY | 222,295.00 | 189,809.95 | 218,162.00 | 221,181.00 |
| ROAD MAINTENANCE | 502,999.00 | 508,871.08 | 515,687.00 | 628,462.00 |
| FACILITIES MAINTENANCE | 84,258.00 | 97,015.11 | 121,910.00 | 94,840.00 |
| TRAFFIC CONTROL DEVICES | 5,400.00 | 4,147.45 | 5,400.00 | 5,400.00 |
| STREET LIGHTS | 17,500.00 | 16,447.36 | 21,000.00 | 17,000.00 |
| WALKWAY/WELCOME SIGNS/ROA | 40,800.00 | 55,070.35 | 41,800.00 | 47,000.00 |
| TOWN GARAGE | 33,200.00 | 36,736.13 | 31,300.00 | 32,900.00 |
| VEHICLES | 187,000.00 | 211,093.89 | 183,500.00 | 189,500.00 |
| REIMBURSIBLE EXPENSES | - | 1,121.22 | - | - |
| APPROPRIATIONS | 85,649.00 | 88,148.42 | 88,049.00 | 92,399.00 |
| EMPLOYEE BENEFITS | 508,619.00 | 506,765.43 | 532,150.00 | 504,000.00 |
| TOTAL EXPENSES | 2,876,329.00 | 2,915,060.59 | 3,074,194.00 | 3,624,962.56 |
| | | | | |
| CAPITAL PROJECT FUNDS | 1,387,434.00 | 1,390,644.90 | 1,499,203.00 | 1,526,351.00 |
| BONDED INDEBTEDNESS | 524,881.00 | 582,647.40 | 892,789.00 | 795,120.00 |
| | 1,912,315.00 | 1,973,292.30 | 2,391,992.00 | 2,321,471.00 |
| | | | | |
| TOTAL EXPENDITURES | 4,788,644.00 | 4,888,352.89 | 5,466,186.00 | 5,946,433.56 |

**GENERAL FUND EXPENSE BUDGET
FY 2023**

| Account | Budget | Actual | Budget | Budget |
|--------------------------------------|-------------------|----------------------|-------------------|-------------------|
| EXPENSES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| SELECTBOARD | | | | |
| Salaries & Wages | 6,000.00 | 6,000.00 | 9,000.00 | 9,000.00 |
| Recording Secretary | 3,000.00 | 2,683.94 | 3,000.00 | 3,000.00 |
| Advertising | - | - | 1,000.00 | - |
| Dues/Conferences | 600.00 | - | 1,000.00 | 1,000.00 |
| | 9,600.00 | 8,683.94 | 14,000.00 | 13,000.00 |
| MANAGING MUNICIPALITY | | | | |
| Town Manager | 92,590.00 | 92,589.90 | 94,500.00 | 96,390.00 |
| Office Asst. | 9,800.00 | 9,042.70 | 10,000.00 | 20,800.00 |
| Legal Services | 10,000.00 | 7,375.59 | 10,000.00 | 15,000.00 |
| Bank Charges | 1,800.00 | 2,071.71 | 1,800.00 | 1,800.00 |
| Interest Expense | - | - | 3,500.00 | 3,500.00 |
| Advertising | 1,000.00 | 4,489.63 | 5,000.00 | 5,000.00 |
| Dues | 3,000.00 | 4,635.28 | 2,100.00 | 2,100.00 |
| Continuing Education | 1,000.00 | - | 1,000.00 | 1,000.00 |
| Subscriptions | 200.00 | 111.50 | 200.00 | 200.00 |
| Mileage | 100.00 | - | 100.00 | 100.00 |
| | 119,490.00 | 120,316.31 | 128,200.00 | 145,890.00 |
| TOWN MTG. & ELECTIONS | | | | |
| Town Mtg. & Elections | 6,000.00 | 4,797.23 | 4,000.00 | 7,000.00 |
| | 6,000.00 | 4,797.23 | 4,000.00 | 7,000.00 |
| TREASURER | | | | |
| Salaries | 16,646.00 | 12,853.64 | 17,000.00 | 15,500.00 |
| Asst. Treasurer | - | - | - | 10,400.00 |
| Dues | 100.00 | 115.00 | 100.00 | 100.00 |
| Continuing Education | 400.00 | 50.00 | 400.00 | 400.00 |
| | 17,146.00 | 13,018.64 | 17,500.00 | 26,400.00 |
| BOOKKEEPING & SECRETARIAL | | | | |
| Salaries & Wages | 40,443.00 | 39,687.21 | 41,251.00 | 49,920.00 |
| Accountant | - | - | - | 76,500.00 |
| Overtime | 3,000.00 | 1,276.43 | 3,000.00 | 3,000.00 |
| Cont. Financial Serv. | 9,500.00 | 8,865.50 | 9,500.00 | 9,500.00 |
| Continuing Education | 1,200.00 | 25.00 | 1,200.00 | 1,200.00 |
| Mileage | 60.00 | 31.32 | 60.00 | 60.00 |
| | 54,203.00 | 49,885.46 | 55,011.00 | 140,180.00 |
| AUDITING & ACCOUNTING | | | | |
| Contracted Services | 10,000.00 | 3,900.00 | 12,000.00 | 12,000.00 |
| Print & Mail Town Report | 2,200.00 | 2,365.75 | 2,200.00 | 2,500.00 |
| | 12,200.00 | 6,265.75 | 14,200.00 | 14,500.00 |
| LISTING | | | | |
| Salaries & Wages | 25,872.00 | 23,092.48 | 26,400.00 | 27,000.00 |
| Contracted Services | 8,550.00 | 5,154.00 | 8,000.00 | 8,000.00 |
| Dues + Subscriptions | 100.00 | - | 250.00 | 250.00 |
| Continuing Education | 200.00 | - | 200.00 | 200.00 |
| Postage & Supplies | 200.00 | 259.25 | 250.00 | 250.00 |
| | 34,922.00 | 28,505.73 | 35,100.00 | 35,700.00 |

GENERAL FUND EXPENSE BUDGET

FY 2023

| Account | Budget | Actual | Budget | Budget |
|--------------------------------------|-------------------|----------------------|-------------------|-------------------|
| EXPENSES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| TAX COLLECTING | | | | |
| Legal | 2,500.00 | 840.00 | 2,500.00 | 2,500.00 |
| Contracted Svcs/Tax Admin | 2,100.00 | 435.00 | 2,100.00 | 2,100.00 |
| Postage & Mailings | 3,200.00 | 2,570.42 | 3,200.00 | 3,200.00 |
| Delinquent Tax Sales Exp. | 4,000.00 | 6,970.53 | 4,000.00 | 4,000.00 |
| | 11,800.00 | 10,815.95 | 11,800.00 | 11,800.00 |
| TOWN CLERK | | | | |
| Town Clerk Fees Reim. | - | - | - | - |
| Clerk Wages | 61,557.00 | 64,844.59 | 63,000.00 | 46,500.00 |
| Asst. Clerk | - | - | - | 49,920.00 |
| Asst. Clerk | - | - | - | 41,600.00 |
| Overtime | 500.00 | 166.03 | 500.00 | 500.00 |
| Printing & Binding | 2,000.00 | 1,938.13 | 1,000.00 | 2,000.00 |
| Dues | 400.00 | 250.00 | 500.00 | 500.00 |
| Continuing Education | 3,000.00 | 60.00 | 3,000.00 | 6,000.00 |
| Mileage | 350.00 | - | 350.00 | 350.00 |
| | 67,807.00 | 67,258.75 | 68,350.00 | 147,370.00 |
| BCA | | | | |
| Salaries | 5,000.00 | 1,300.00 | 5,000.00 | 5,000.00 |
| | 5,000.00 | 1,300.00 | 5,000.00 | 5,000.00 |
| INSURANCE | | | | |
| Worker's Compensation Ins | 42,000.00 | 45,181.75 | 39,828.00 | 40,000.00 |
| Property & Casualty Ins. | 70,000.00 | 68,773.25 | 73,000.00 | 73,000.00 |
| | 112,000.00 | 113,955.00 | 112,828.00 | 113,000.00 |
| PLANNING COMMISSION & ZBA | | | | |
| E-911 SIGNS | - | 332.10 | - | 100.00 |
| Salaries & Wages | 3,000.00 | 7,071.58 | 3,000.00 | 3,000.00 |
| Legal | 3,000.00 | 6,520.00 | 3,000.00 | 7,500.00 |
| Advertising | 500.00 | 2,932.00 | 1,500.00 | 1,500.00 |
| Mileage | 200.00 | - | 200.00 | 200.00 |
| | 6,700.00 | 16,855.68 | 7,700.00 | 12,300.00 |
| TOWN PLANNER & ZONING ADM | | | | |
| Salaries & Wages | 64,000.00 | 58,122.81 | 61,200.00 | 70,000.00 |
| Planning Asst. | - | 12,996.00 | 45,000.00 | 48,000.00 |
| Short Term Rental | - | 1,584.05 | - | - |
| Legal Services | 3,000.00 | 4,583.75 | 3,000.00 | 25,000.00 |
| Notice of Violation | - | 1,000.00 | - | - |
| Contracted Services | - | 25,328.01 | 36,000.00 | 36,000.00 |
| STR Postage | - | 390.35 | - | - |
| Dues | 200.00 | 180.00 | 400.00 | 400.00 |
| Continuing Education | 200.00 | - | 200.00 | 200.00 |
| Mileage | 200.00 | - | 200.00 | - |
| | 67,600.00 | 104,184.97 | 146,000.00 | 179,600.00 |
| TOWN OFFICE | | | | |
| Propane | 5,500.00 | 2,239.74 | 3,000.00 | 3,000.00 |
| Custodial Services | 3,800.00 | 870.94 | - | - |

**GENERAL FUND EXPENSE BUDGET
FY 2023**

| Account | Budget | Actual | Budget | Budget |
|---------------------------|-------------------|----------------------|-------------------|-------------------|
| EXPENSES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| Repairs & Maintenance | 1,500.00 | 5,048.06 | 2,500.00 | 4,000.00 |
| Contracted Services | - | 388.50 | - | - |
| Telephone | 13,500.00 | 41,763.61 | 13,500.00 | 27,600.00 |
| Postage | 3,000.00 | 5,419.00 | 3,000.00 | 3,000.00 |
| Operating Supplies | 3,000.00 | 3,570.24 | 3,000.00 | 3,000.00 |
| Office Supplies | 4,000.00 | 3,469.17 | 4,000.00 | 4,000.00 |
| Covid Supplies | - | (5,876.31) | - | - |
| Electricity | 4,000.00 | 6,770.78 | 6,000.00 | 9,000.00 |
| | 38,300.00 | 63,663.73 | 35,000.00 | 53,600.00 |
| OFFICE EQUIPMENT | | | | |
| Repairs & Maintenance | 6,000.00 | 25.43 | 6,000.00 | 6,000.00 |
| Supplies | 3,000.00 | 184.90 | 3,000.00 | 3,000.00 |
| | 9,000.00 | 210.33 | 9,000.00 | 9,000.00 |
| PUBLIC SAFETY BLDG | | | | |
| Sewer | 380.00 | 220.00 | 380.00 | 380.00 |
| Custodial | 2,900.00 | - | - | - |
| Repairs & Maintenance | 2,500.00 | 1,477.77 | 4,000.00 | 4,000.00 |
| Contracted Services | 2,800.00 | 3,670.58 | 3,800.00 | 3,800.00 |
| Telephone | 5,200.00 | - | 5,200.00 | - |
| Operating Supplies | 5,500.00 | 2,938.31 | 7,500.00 | 7,500.00 |
| Electricity | 4,000.00 | 10,654.34 | 6,000.00 | 16,500.00 |
| Propane | 14,000.00 | 14,211.64 | 11,000.00 | 11,000.00 |
| | 37,280.00 | 33,172.64 | 37,880.00 | 43,180.00 |
| POLICE DEPARTMENT | | | | |
| Special Detail | 300.00 | - | 1,863.00 | 1,863.00 |
| Police Chief | 56,204.00 | 56,203.94 | 57,328.00 | 64,595.00 |
| Part Time Officers | 15,276.00 | - | 15,582.00 | - |
| Full Time Officer | 46,374.00 | 37,405.98 | 47,301.00 | 112,320.00 |
| GHSP/OP/DUI | 5,000.00 | - | 5,000.00 | 5,000.00 |
| Overtime | 1,500.00 | 124.86 | 1,500.00 | 1,500.00 |
| Legal | 500.00 | - | 500.00 | 500.00 |
| Vehicle Repairs & Mainten | 1,600.00 | 2,564.11 | 2,000.00 | 3,000.00 |
| Equipment Repairs/Maint. | 500.00 | 1,181.24 | 500.00 | 1,000.00 |
| Answering Service | 3,000.00 | 2,327.80 | 3,000.00 | 3,000.00 |
| Continuing Education | 2,000.00 | 1,401.19 | 2,000.00 | 2,000.00 |
| Mileage | 200.00 | - | 200.00 | 200.00 |
| Fuel | 5,500.00 | 5,201.34 | 5,500.00 | 5,500.00 |
| Computer-Aided Dispatch | 715.00 | 555.00 | 800.00 | 800.00 |
| Office Rental | - | 1,500.00 | - | - |
| Uniforms,Radios+Supplies | 2,000.00 | 642.18 | 2,000.00 | 3,000.00 |
| Office Equipment | 500.00 | 130.56 | 500.00 | 1,000.00 |
| | 141,169.00 | 109,238.20 | 145,574.00 | 205,278.00 |
| FIRE DEPARTMENT | | | | |
| Fire Chief | - | - | - | 70,000.00 |
| Fire Capt. (Part Time) | - | - | - | 30,000.00 |
| Salaries & Wages | 10,850.00 | 11,100.00 | 10,850.00 | 10,850.00 |

GENERAL FUND EXPENSE BUDGET

FY 2023

| Account | Budget | Actual | Budget | Budget |
|---------------------------|-------------------|----------------------|-------------------|-------------------|
| EXPENSES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| Covid Reimb. | - | 9,204.00 | - | - |
| Legal | 1,000.00 | 2,957.00 | 1,000.00 | 1,500.00 |
| Building Maintenance | 8,000.00 | 5,218.58 | - | 5,000.00 |
| Equipment Maintenance | 40,400.00 | 34,301.23 | 40,400.00 | 40,400.00 |
| Vehicle Operation | 5,000.00 | 1,777.65 | 5,000.00 | 5,000.00 |
| Insurance | 22,300.00 | 8,526.00 | 22,300.00 | 22,300.00 |
| Telephone | - | 3,348.79 | - | - |
| Dues & Training | 9,750.00 | 4,769.00 | 9,000.00 | 7,000.00 |
| Stipends | 44,000.00 | 47,453.95 | 50,000.00 | 60,000.00 |
| Operating Supplies | 4,111.00 | 4,326.87 | 4,000.00 | 4,000.00 |
| Electricity | - | 3,033.84 | - | - |
| Propane | - | 5,413.49 | - | - |
| New Equipment | 11,500.00 | 16,962.82 | 11,500.00 | 11,500.00 |
| Small Tools & Equipment | 14,793.00 | 9,930.18 | 13,500.00 | 13,500.00 |
| First Response | 6,350.00 | 7,562.40 | 4,300.00 | 4,300.00 |
| Search & Rescue | 5,500.00 | 2,098.63 | 5,500.00 | 5,500.00 |
| | 183,554.00 | 177,984.43 | 177,350.00 | 290,850.00 |
| RECREATION | | | | |
| Recreation Director | 57,500.00 | 57,499.00 | 58,650.00 | 59,823.00 |
| Salaries & Wages | - | 339.26 | 3,000.00 | 11,000.00 |
| Aquatics Manager | - | 918.00 | 9,360.00 | 11,560.00 |
| Life Guard | 18,000.00 | 19,789.23 | 18,000.00 | 20,800.00 |
| Swim Lessons | 1,200.00 | 290.16 | 1,500.00 | 2,200.00 |
| Swim Coaching | 2,000.00 | 110.57 | 3,000.00 | 3,000.00 |
| Counselors | 38,000.00 | 29,839.88 | 30,000.00 | 35,100.00 |
| Camp Rek & Trek | - | - | 8,000.00 | 8,000.00 |
| Rec Maintenance | 400.00 | 12.48 | - | - |
| Special Events | 300.00 | 49.23 | 300.00 | 300.00 |
| Internship | 1,000.00 | - | 1,000.00 | 1,000.00 |
| Staff | - | 9,701.00 | 3,000.00 | - |
| Recreation Comm. Stipends | 1,500.00 | 2,520.00 | 1,600.00 | 1,700.00 |
| Rec Recording Secretary | 800.00 | 799.00 | 800.00 | 800.00 |
| Overtime | 200.00 | - | 200.00 | 200.00 |
| Pool Facilities Maint. | 1,500.00 | 8,963.07 | 1,500.00 | 7,500.00 |
| Trail Maint. | 5,000.00 | 614.94 | 5,000.00 | 5,000.00 |
| Bldg & Facility Rentals | - | 200.00 | 2,300.00 | 2,300.00 |
| Pool Utilities | 7,000.00 | 3,858.74 | 6,000.00 | 5,500.00 |
| Advertising | 4,000.00 | 4,494.93 | 5,188.00 | 6,000.00 |
| Printing | - | - | 600.00 | 600.00 |
| Dues, Subscriptions & Mtg | 250.00 | 321.60 | 250.00 | 400.00 |
| My Rec Website | 2,900.00 | 2,395.00 | 2,995.00 | 3,000.00 |
| Continuing Education | 800.00 | 527.33 | 800.00 | 800.00 |
| Mileage | - | - | 200.00 | 200.00 |
| Office Supplies | 200.00 | 19.00 | 200.00 | 200.00 |
| Field Maint. Supplies | - | 244.99 | 1,200.00 | 1,200.00 |
| Misc. Facility Supplies | - | 110.48 | 200.00 | 200.00 |

GENERAL FUND EXPENSE BUDGET

FY 2023

| Account | Budget | Actual | Budget | Budget |
|-----------------------------|-------------------|----------------------|-------------------|-------------------|
| EXPENSES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| Pool Supplies & Chemicals | 4,500.00 | 6,163.14 | 4,500.00 | 5,000.00 |
| Small Tools & Equipment | 500.00 | - | 500.00 | 500.00 |
| Equip. Maint. Supplies | - | 76.06 | 350.00 | 350.00 |
| New Projects | - | 473.96 | 500.00 | 2,000.00 |
| Concession Stand | 500.00 | 205.93 | 250.00 | 350.00 |
| Basketball | 250.00 | 38.85 | 600.00 | 600.00 |
| Soccer | 2,500.00 | 1,927.85 | 2,500.00 | 2,500.00 |
| Loads of Fun Camp | 8,000.00 | 7,633.03 | 8,000.00 | 11,800.00 |
| Rek & Trek | 11,000.00 | 1,166.00 | 11,000.00 | 11,000.00 |
| Baseball | 500.00 | 4,074.49 | 500.00 | 1,500.00 |
| Specialty Camps | 3,500.00 | 5,255.00 | 4,000.00 | 7,000.00 |
| Date Night | 200.00 | 107.08 | 200.00 | - |
| Art Club | 280.00 | - | - | - |
| Dances | 450.00 | - | 450.00 | 450.00 |
| Chili Cook Off | 300.00 | - | 300.00 | 300.00 |
| Easter Egg Hunt | - | - | 100.00 | - |
| Halloween Party | 200.00 | 198.99 | 200.00 | 200.00 |
| Adult Sports Equipment | - | - | 100.00 | 100.00 |
| Races | - | - | 100.00 | - |
| Training Supplies | 600.00 | 71.55 | 550.00 | 300.00 |
| Summer Concerts | 7,000.00 | 4,700.00 | 7,000.00 | 7,000.00 |
| Killington Active Seniors | 3,000.00 | 2,511.00 | 3,200.00 | 4,800.00 |
| Volunteer of the Year | 100.00 | - | 100.00 | 100.00 |
| Festival of Trees | 150.00 | 144.06 | 200.00 | 200.00 |
| Life Guard Supplies | 500.00 | 414.36 | 300.00 | 500.00 |
| 4th of July | 5,000.00 | 8,000.00 | 8,000.00 | 10,000.00 |
| Background Checks | 400.00 | - | 400.00 | 400.00 |
| | 191,980.00 | 186,779.24 | 218,743.00 | 255,333.00 |
| SOLID WASTE DISPOSAL | | | | |
| Salaries & Wages | 13,858.00 | 18,286.93 | 16,000.00 | 20,800.00 |
| Overtime | 2,500.00 | 1,037.48 | 2,500.00 | 2,500.00 |
| Contr. Svc. - Solid Waste | 32,000.00 | 42,054.88 | 38,000.00 | 42,000.00 |
| Contr. Svc. - Recycling | 12,000.00 | 16,349.14 | 13,000.00 | 16,000.00 |
| Building Maintenance | 300.00 | - | 300.00 | 500.00 |
| Equipment Maintenance | 500.00 | - | 500.00 | 500.00 |
| Operating Supplies | 700.00 | 4,497.66 | 700.00 | 1,000.00 |
| Electricity | 1,000.00 | 716.13 | 1,000.00 | - |
| | 62,858.00 | 82,942.22 | 72,000.00 | 83,300.00 |
| LIBRARY | | | | |
| Youth Librarian | 32,790.00 | 14,232.00 | 33,445.00 | 34,113.00 |
| Library Staff | 39,175.00 | 41,294.10 | 39,417.00 | 43,573.00 |
| Library Director - Jane | 58,530.00 | 58,529.90 | 59,700.00 | 60,895.00 |
| Stipends | 2,100.00 | 1,995.00 | 2,100.00 | 2,100.00 |
| Utilities | 17,000.00 | 11,504.12 | 17,000.00 | 17,000.00 |
| Custodial | 10,000.00 | 4,374.66 | 3,900.00 | 3,900.00 |
| Bldg. Contracted Services | 1,500.00 | 1,812.14 | 1,750.00 | 1,750.00 |

GENERAL FUND EXPENSE BUDGET

FY 2023

| Account | Budget | Actual | Budget | Budget |
|-------------------------------|-------------------|----------------------|-------------------|-------------------|
| EXPENSES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| Repairs | 1,500.00 | 2,085.15 | 1,500.00 | 1,500.00 |
| Comp. Contracted Services | 4,950.00 | 5,441.99 | 5,200.00 | 5,200.00 |
| Software Licensing | 2,900.00 | 1,853.11 | 2,500.00 | 2,500.00 |
| Computer Hardware/Repair | 1,800.00 | 1,218.33 | 1,800.00 | 1,800.00 |
| Telephone & Telecom | 2,800.00 | 3,585.45 | 3,000.00 | - |
| Dues, Workshops & Travel | 1,500.00 | 654.10 | 1,500.00 | 1,500.00 |
| Programs & Special Events | 4,300.00 | 5,826.12 | 4,300.00 | 4,300.00 |
| Postage Inter Library Loa | 2,250.00 | 1,064.70 | 2,000.00 | 2,000.00 |
| Library Processing | 3,000.00 | 1,985.25 | 3,000.00 | 3,000.00 |
| Cataloging | 1,400.00 | - | 1,000.00 | 1,000.00 |
| Office Supplies | 600.00 | 552.33 | 850.00 | 850.00 |
| Performers | 1,200.00 | 1,168.49 | 1,200.00 | 1,200.00 |
| Marketing | 3,000.00 | 3,678.41 | 3,000.00 | 3,000.00 |
| Print Media: Books, Magaz | 15,000.00 | 14,725.61 | 15,000.00 | 15,000.00 |
| Audiobooks/DVDs | 15,000.00 | 12,228.99 | 15,000.00 | 15,000.00 |
| | 222,295.00 | 189,809.95 | 218,162.00 | 221,181.00 |
| ROAD MAINTENANCE | | | | |
| Foreman | 73,500.00 | 73,514.92 | 74,970.00 | 76,288.00 |
| Staff | 70,729.00 | 73,676.77 | 78,740.00 | 114,132.00 |
| Foreman | - | 2,055.00 | - | - |
| Staff | 100,370.00 | 78,677.26 | 102,377.00 | 157,612.00 |
| Summer Overtime | 2,500.00 | 2,941.57 | 2,500.00 | 2,500.00 |
| Winter Overtime | 34,600.00 | 16,872.77 | 34,600.00 | 38,730.00 |
| Professional Services | 1,800.00 | 1,797.86 | 4,000.00 | 4,000.00 |
| Equipment Rentals | 4,000.00 | 7,950.00 | 6,000.00 | 6,000.00 |
| Cont. Serv. Little Sherbu | 3,000.00 | - | - | 3,000.00 |
| Line Striping | 16,500.00 | 34,548.90 | 16,500.00 | 19,500.00 |
| Contracted Crack Filling | 8,000.00 | 8,300.00 | 8,000.00 | 8,000.00 |
| Contracted Plowing | 14,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Contracted Services | 3,500.00 | 9,875.26 | 2,000.00 | 2,000.00 |
| CDL License/Training | 3,000.00 | 95.00 | 3,200.00 | 3,200.00 |
| A&R Stormwater Permits | 2,000.00 | 1,346.00 | 2,000.00 | 2,500.00 |
| ANR Grants In Aid | - | 8,011.20 | - | - |
| Operating Supplies | 7,500.00 | 10,258.81 | 7,500.00 | 9,500.00 |
| Cold Patch | 1,500.00 | 2,875.60 | 1,800.00 | 2,000.00 |
| Gravel | 5,000.00 | 16,936.19 | 5,000.00 | 7,000.00 |
| Chloride | 2,000.00 | - | 2,000.00 | 2,500.00 |
| Salt | 99,000.00 | 67,879.67 | 99,000.00 | 99,000.00 |
| Sand | 50,000.00 | 74,904.30 | 50,000.00 | 55,000.00 |
| Municipal Road Gen. Perm | 500.00 | 1,354.00 | 500.00 | 1,000.00 |
| | 502,999.00 | 508,871.08 | 515,687.00 | 628,462.00 |
| FACILITIES MAINTENANCE | | | | |
| Maintenance Wages | 39,327.00 | 35,381.49 | 41,600.00 | - |
| Recreation Wages | 18,931.00 | 16,454.74 | 19,310.00 | 21,840.00 |
| Custodial Salaries | - | 26,320.00 | 34,000.00 | 52,000.00 |
| Contracted Tech Services | 6,000.00 | 659.84 | 6,000.00 | 6,000.00 |

**GENERAL FUND EXPENSE BUDGET
FY 2023**

| Account | Budget | Actual | Budget | Budget |
|----------------------------------|-------------------|----------------------|-------------------|-------------------|
| EXPENSES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| Subscriptions | - | 3,147.20 | - | - |
| Contracted Grounds Maint. | 6,000.00 | 6,622.61 | 6,000.00 | - |
| Holiday Decorations | 4,000.00 | 2,628.10 | 3,000.00 | 3,000.00 |
| Building Supplies | 6,000.00 | 1,312.90 | 6,000.00 | 6,000.00 |
| New Equipment | 4,000.00 | 4,488.23 | 6,000.00 | 6,000.00 |
| | 84,258.00 | 97,015.11 | 121,910.00 | 94,840.00 |
| TRAFFIC CONTROL DEVICES | | | | |
| Electricity | 2,400.00 | 2,337.02 | 2,400.00 | 2,400.00 |
| Repairs & Maintenance | 2,500.00 | 1,810.43 | 2,500.00 | 2,500.00 |
| Operating Supplies | 500.00 | - | 500.00 | 500.00 |
| | 5,400.00 | 4,147.45 | 5,400.00 | 5,400.00 |
| STREET LIGHTS | | | | |
| Electricity | 17,500.00 | 16,447.36 | 21,000.00 | 17,000.00 |
| | 17,500.00 | 16,447.36 | 21,000.00 | 17,000.00 |
| WALKWAY/WELCOME SIGNS/ROA | | | | |
| Salaries & Wages | 1,800.00 | 795.58 | 1,800.00 | 2,500.00 |
| Electricity | 12,000.00 | 4,013.22 | 8,000.00 | 8,000.00 |
| Groundskeeping | 3,000.00 | 18,047.83 | 5,000.00 | 6,500.00 |
| Mowing | 22,000.00 | 28,911.72 | 25,000.00 | 26,000.00 |
| Repairs & Maintenance | 2,000.00 | 3,302.00 | 2,000.00 | 4,000.00 |
| | 40,800.00 | 55,070.35 | 41,800.00 | 47,000.00 |
| TOWN GARAGE | | | | |
| Custodial | 2,900.00 | 239.99 | - | - |
| Repairs & Maintenance | 2,500.00 | 14,303.33 | 4,000.00 | 5,000.00 |
| Contracted Services | 1,800.00 | 624.28 | 1,800.00 | 2,400.00 |
| Operating Supplies | 5,500.00 | 4,200.48 | 6,000.00 | 6,000.00 |
| Electricity | 4,000.00 | 7,173.47 | 4,000.00 | 4,000.00 |
| Propane | 14,000.00 | 10,194.58 | 13,000.00 | 13,000.00 |
| Small Tools & Equipment | 2,500.00 | - | 2,500.00 | 2,500.00 |
| | 33,200.00 | 36,736.13 | 31,300.00 | 32,900.00 |
| VEHICLES | | | | |
| Radios-Repairs & Contr.Sv | 6,000.00 | 6,463.20 | 6,000.00 | 6,000.00 |
| Vehicle Repairs & Maint. | 44,000.00 | 75,741.02 | 44,000.00 | 48,000.00 |
| Repair Supplies | 10,000.00 | 2,157.88 | 10,000.00 | 10,000.00 |
| Operating Supplies | 42,000.00 | 65,770.64 | 46,000.00 | 48,000.00 |
| Gasoline | 10,000.00 | 5,754.97 | 7,500.00 | 7,500.00 |
| Diesel Fuel | 75,000.00 | 55,206.18 | 70,000.00 | 70,000.00 |
| | 187,000.00 | 211,093.89 | 183,500.00 | 189,500.00 |
| REIMBURSIBLE EXPENSES | | | | |
| Misc. Expenses for Reimb. | - | 1,121.22 | - | - |
| | - | 1,121.22 | - | - |

**GENERAL FUND EXPENSE BUDGET
FY 2023**

| Account | Budget | Actual | Budget | Budget |
|---------------------------|---------------------|----------------------|---------------------|---------------------|
| EXPENSES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| APPROPRIATIONS | | | | |
| Fire Warden | 400.00 | 400.00 | 400.00 | 400.00 |
| Ambulance | 3,244.00 | 3,244.00 | 3,244.00 | 3,244.00 |
| Cemeteries | 4,000.00 | 4,000.00 | 10,000.00 | 10,000.00 |
| Rutland County Tax | 62,000.00 | 67,999.42 | 57,000.00 | 61,000.00 |
| Rut. Reg. Planning Comm. | 975.00 | 975.00 | 975.00 | 975.00 |
| Visiting Nurse & Hospice | 2,530.00 | 2,530.00 | 2,530.00 | 2,530.00 |
| Rutland Mental Health | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| S.W. VT Council on Aging | 800.00 | 800.00 | 800.00 | 800.00 |
| Advocacy Resources Comm | 300.00 | 300.00 | 300.00 | 300.00 |
| Rutland Women's Shelter | 350.00 | 350.00 | 350.00 | 350.00 |
| Rutland Humane Society | 300.00 | 300.00 | 300.00 | 300.00 |
| Retired Sr. Volunteer Pro | 200.00 | 200.00 | 200.00 | 200.00 |
| Green Up Vermont | 100.00 | 100.00 | 100.00 | 100.00 |
| VT Council on Rural Devel | 500.00 | 500.00 | 500.00 | 500.00 |
| American Red Cross | 500.00 | 500.00 | 500.00 | 750.00 |
| Rutland Parent/Child Ctr. | 300.00 | 300.00 | 300.00 | 300.00 |
| The Mentor Connector | 500.00 | 500.00 | 500.00 | 500.00 |
| VT Adult Learning | 200.00 | 200.00 | 200.00 | 200.00 |
| The Bus | 5,200.00 | 1,200.00 | 5,200.00 | 5,200.00 |
| Killington Aquatics Club | 500.00 | 500.00 | 500.00 | - |
| VT Rural Fire Prot. Prog. | 100.00 | 100.00 | 100.00 | 100.00 |
| Child First Advocacy | 400.00 | 400.00 | 400.00 | 400.00 |
| Habitat for Humanity | 500.00 | 500.00 | 500.00 | 500.00 |
| Neighborhood Works | 500.00 | 500.00 | 500.00 | 500.00 |
| BROC | - | 500.00 | 500.00 | 500.00 |
| REDC | - | - | 900.00 | 1,500.00 |
| | 85,649.00 | 88,148.42 | 88,049.00 | 92,399.00 |
| EMPLOYEE BENEFITS | | | | |
| Vacation/Holiday/Sick | 67,480.00 | 44,061.97 | 60,000.00 | - |
| Health Insurance | 265,000.00 | 275,266.96 | 275,250.00 | 292,000.00 |
| Social Security | 69,405.00 | 79,625.16 | 80,000.00 | 85,000.00 |
| Municipal Ret. System | 65,350.00 | 79,134.72 | 75,000.00 | 84,500.00 |
| Unemployment Insurance | 37,384.00 | 24,828.00 | 37,400.00 | 38,000.00 |
| Uniforms | 4,000.00 | 3,848.62 | 4,500.00 | 4,500.00 |
| | 508,619.00 | 506,765.43 | 532,150.00 | 504,000.00 |
| TOTAL EXPENSES | 2,876,329.00 | 2,915,060.59 | 3,074,194.00 | 3,624,962.56 |

GENERAL FUND EXPENSE BUDGET

FY 2023

| Account | Budget | Actual | Budget | Budget |
|------------------------------|---------------------|----------------------|---------------------|---------------------|
| EXPENSES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| CAPITAL PROJECT FUNDS | | | | |
| Planning Special Projects | - | - | - | 75,000.00 |
| Town Office Capital Fund | 20,000.00 | 20,000.00 | 15,249.00 | 15,759.00 |
| Public Safety Bldg. | - | - | 50,000.00 | 50,000.00 |
| Police Dept. Capital | 18,200.00 | 18,200.00 | 11,750.00 | 21,750.00 |
| Fire Dept. Capital | 250,000.00 | 250,000.00 | 233,000.00 | 233,000.00 |
| Recreation Pool Fund | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| Trail Development | 15,000.00 | 15,000.00 | 15,000.00 | 16,000.00 |
| Recreation Capital | 15,000.00 | 15,000.00 | 15,000.00 | 18,000.00 |
| Library Capital | 42,889.00 | 42,889.00 | 42,889.00 | 42,889.00 |
| Gravel Resurfacing | 36,500.00 | 36,500.00 | 34,199.00 | 36,500.00 |
| Bituminus Resurfacing | 398,955.00 | 398,955.00 | 355,578.00 | 409,050.00 |
| Guard Rail | 36,882.00 | 36,882.00 | 27,494.00 | 38,749.00 |
| Bridges/Culverts | 170,000.00 | 170,000.00 | 135,855.00 | 126,110.00 |
| Street Signage | 5,000.00 | 8,210.90 | 8,000.00 | 8,000.00 |
| Emergency Generator | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Traffic Signals | 18,750.00 | 18,750.00 | 19,378.00 | 19,700.00 |
| Killington Road Walkway | 14,758.00 | 14,758.00 | 122,911.00 | - |
| Town Garage Capital | 15,000.00 | 15,000.00 | 25,400.00 | 26,219.00 |
| Equipment Replacement | 248,000.00 | 248,000.00 | 205,000.00 | 207,125.00 |
| Golf Capital | - | - | 100,000.00 | 100,000.00 |
| Wellness | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| | 1,387,434.00 | 1,390,644.90 | 1,499,203.00 | 1,526,351.00 |

**GENERAL FUND EXPENSE BUDGET
FY 2023**

| Account | Budget | Actual | Budget | Budget |
|----------------------------|---------------------|----------------------|---------------------|---------------------|
| EXPENSES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| BONDED INDEBTEDNESS | | | | |
| GMNGC Debt \$545K | 40,640.00 | 35,000.00 | 35,000.00 | - |
| GMNGC Debt \$5M | 26,545.00 | 20,000.00 | 20,000.00 | - |
| GMNGC 545K Interest | - | 5,640.25 | 4,060.00 | - |
| GMNGC 5M Interest | - | - | 5,355.00 | - |
| GMNGC \$2.53M Deficit L | 71,633.00 | 52,500.00 | 170,687.00 | - |
| GMNGC 1.183 Refinance | - | - | - | 77,875.00 |
| GMNGC 1.183 Ref Interest | - | - | - | 36,303.00 |
| Copier Lease | 3,664.00 | 3,357.21 | 3,664.00 | 3,664.00 |
| Town Garage Bond | 34,835.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| Garage Interest | - | 4,834.50 | 3,480.00 | 2,101.50 |
| Highway 1 M Bond | 19,089.00 | - | 100,000.00 | 100,000.00 |
| Highway 1M Interest | - | 16,110.51 | 14,510.00 | 11,464.00 |
| FEMA 588K Bond | 11,224.00 | 58,800.00 | 58,800.00 | 58,800.00 |
| FEMA 588K Interest | - | 18,586.44 | 8,532.00 | 15,288.00 |
| Highway 1.4 Bond | 156,380.00 | 140,000.00 | 140,000.00 | 140,000.00 |
| Highway 1.4 M Interest | - | 14,519.55 | 12,740.00 | 7,280.00 |
| Public Safety Bldg. | 160,871.00 | 25,360.00 | 159,167.00 | 159,167.00 |
| Public Safety Bldg Intere | - | 157,938.94 | 126,794.00 | 109,183.00 |
| Public Safety Land | - | - | - | 25,360.00 |
| Public Safey Land Int. | - | - | - | 18,634.50 |
| | 524,881.00 | 582,647.40 | 892,789.00 | 795,120.00 |
| TOTAL EXPENDITURE | 4,788,644.00 | 4,888,352.89 | 5,466,186.00 | 5,946,433.56 |
| | | | | - |
| NET | - | 78,832.24 | (3,000.00) | - |

TOWN OF KILLINGTON CAPITAL IMPROVEMENT PLAN DRAFT FY14-21 (Budget Year Plus Five)

| | Fiscal Year |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| CATEGORY/DESCRIPTION | Budget | Actual | Plan | Plan | Plan | Plan | Plan | Plan |
| HIGHWAY DEPARTMENT EQUIPMENT | | | | | | | | |
| Balance Forward | 8,760 | 8,760 | 140,902 | 256,815 | 168,479 | 318,239 | 117,971 | 205,213 |
| Annual Tax Appropriation | 205,000 | 205,000 | 207,125 | 247,005 | 251,105 | 255,274 | 259,511 | 263,819 |
| Sale of Equipment | | | | | | | | |
| | | | | | | | | |
| K-1: 2016 Ford Escape - Town Hall Utility | | | | | | (20,293) | | |
| K-2: Tandem Dump Truck, 2020 Mack GU713 - 2WD w/ | | | | | | | | (209,727) |
| K-3: Tandem Dump Truck, 2017 Mack GU 713 w/wing, | | | | | | (170,891) | | |
| K-4: Single Axle Dump Truck, 2017 Freightliner M2 106 | | | | | | | | (143,497) |
| K-5: Grader, CAT 140M w/ wing | | | | | (15,977) | (15,977) | (15,977) | (15,977) |
| K-6: Single Axle Dump Truck, 2018 Freightliner M2 106 | (18,110) | (18,110) | | | | (170,891) | | |
| K-7: Tandem Dump Truck, 2015 Mack GU713 - 2WD w/ | | | | (201,528) | | | | |
| K-8: Tandem Dump Truck, 2014 Freightliner 114SD 2WI | | | | | | | | |
| K-9: One Ton Dump Truck, GMC Sierra 3500 HD w/bod | | | | | | | | (31,459) |
| K-10: Wheel Loader CAT 924K | | | (20,628) | (20,628) | (20,628) | (20,628) | (20,628) | (20,628) |
| K-11 2012 John Deere 6100D Series | | | (15,364) | (15,364) | (15,364) | (15,364) | (15,364) | (15,364) |
| K-12: Backhoe, Case 590N | | | (27,864) | (27,864) | (27,864) | (27,864) | (27,864) | (27,864) |
| K-13: Skid Steer, CAT 248 | | | | | | | (61,891) | |
| K-14: Three Quarter Ton Pickup, Chevrolet 2500 HD 4V | | | | (46,506) | | | | |
| K-15: Bobcat Toolcat | (57,000) | (41,115) | | | | | | |
| K-16: Wood Chipper, Morbark | | | | | | | | |
| Air Compressor | | | | (9,818) | | | | |
| Sweeper | | | | | | | (7,058) | |
| Pick Up Broom | | | | | | | | |
| Six Foot Snow Blower Attachment | | | (8,133) | | | | | |
| Seven Foot Snow Blower Attachment | | | | | | | (8,686) | |
| Truck Lift | | | | | | | | |
| Equipment Trailer | | | | | (7,880) | | | |
| Toolcat Shed | | | (5,591) | | | | | |
| Emergency Generator at KES | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Generator Purchase and Installation | | | | | | | | |
| Payments for financing loan of 2012 purchases | | | | | | | | |
| Payment for Tranfer Station Improvements | | | | | | | | |
| Estimated Equipment Worth | | | | | | | | |
| Recommended Equipment Appropriation | | | | | | | | |
| HIGHWAY DEPARTMENT EQUIPMENT BALANCE | 125,017 | 140,902 | 256,815 | 168,479 | 318,239 | 117,971 | 205,213 | 32,941 |
| | | | | | | | | |
| MAINTENANCE FACILITIES | | | | | | | | |
| Balance Forward | 4,044 | 4,044 | 29,444 | 31,302 | 58,366 | 85,864 | 113,802 | 110,186 |
| Annual Tax Appropriation for Garage Capital | 25,400 | 25,400 | 5,000 | 27,065 | 27,498 | 27,938 | 28,385 | 28,839 |
| Garage Capital Improvements | | | | | | | | |
| Town Garage - 8-Bay | | | | | | | | |
| Paint Salt Shed | (29,000) | | (29,000) | | | | | |
| Overhead Doors | | | | | | | | (32,000) |
| | | | | | | | | |
| Town Garage - 3-Bay | | | | | | | | |
| Overhead Doors | | | #VALUE! | | | | | |
| Estimated Transfer Station Replacement Value | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Fuel Facilities | | | | | | | | |
| Estimated Garage Replacement Value | | | | | | | | |
| Estimated Garage Appropriation | | | | | | | | |
| MAINTENANCE FACILITIES BALANCE FORWARD | 444 | 29,444 | 26,663 | 58,366 | 85,864 | 113,802 | 110,186 | 100,025 |

| | Fiscal Year |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| CATEGORY/DESCRIPTION | Budget | Actual | Plan | Plan | Plan | Plan | Plan | Plan |
| BRIDGE & LARGE CULVERT CAPITAL FUND | | | | | | | | |
| Balance Forward | 174,922 | 174,922 | 300,502 | 192,072 | 177,825 | 285,908 | 396,361 | 284,222 |
| Annual Tax Appropriation | 135,580 | 135,580 | 138,110 | 138,110 | 140,403 | 142,733 | 145,103 | 147,511 |
| AOT Grant | 175,000 | 0 | 175,000 | 150,000 | | | | 175,000 |
| Culvert and Bridge Names | | | | | | | | |
| Misc Culverts - 462 @ \$3,000.00 (Average w/ no paving) | (10,000) | (10,000) | (10,000) | (24,650) | (34,650) | (34,650) | (34,650) | (34,650) |
| River Road Bridge # 08 (Year Built 1939 - 55 Ton) | | | | | | | | |
| River Road Ext Bridge #32 (Year Built 1925 - 36 Ton) | | | | | | | | |
| Stage Road Bridge (Year Built 2013 - XX Ton) | | | | | | | | |
| Ravine Road Bridge (Year Built 2013 - XX Ton) | | | | | | | | |
| Rabeck Road Bridge (Built 2006-2010 - XX Ton) | | | | | | | | |
| Mission Farm Road Bridge #28 (Year Built 1992 - 75 Ton) | | | | | | | | |
| Hadley Hill Road Bridge #26 (Year Built 1974 - 79 Ton) | | | | | | | | |
| Archie Baker Road Bridge #19 (Year Built 1988 - 38 Ton) | (225,000) | | (225,000) | | | | | |
| Thundering Brook Road Bridge (Year Built XXXX - XX | | | | | | | | |
| Thundering Brook Road Culvert to become 30" +/- Bridge | | | | | | | | |
| Post Road Bridge | | | | | | | | |
| Alpine Drive Arch Culvert (Year Built 2012) | | | | | (120,000) | | | |
| Trailside Culvert | | | | | | | | |
| Dean Hill Road Culvert | | | | | | | | (400,000) |
| River Road and Wolf Hill Road Culvert | | | | | | | | |
| River Road and Steinway | -180000 | | (180,000) | (180,000) | | | | |
| Doubleday Hill Road Culvert | | | | | | | | |
| River Road Culvert at Town Garage | | | | | | | | |
| River Road Culvert at Rec Center | | | | (30,000) | | | | |
| River Road Culvert at Gaede | | | | | | | | |
| Coffee House Road Culvert | | | | | | | | |
| Killington Road at The Woods | | | | | | | | |
| Killington Road at Hillside Inn | | | | | | | | |
| Killington Road at Fire Station | | | | | | | | |
| West Hill Road Culvert - Near Vtel | | | | | | | | |
| East Mountain Road at Trailcreek | | | | | | | | |
| East Mountain Road at Fosters Farm | | | | | | | | |
| East Mountain Road at Roundabout | | | | | | | | |
| Ledge End Culvert | | | | | | | | |
| Rim Road Culvert | | | | | | | | |
| Trailside Drive @ Circle | | | | | | | | |
| Hemlock Ridge Culvert | | | | | | | | |
| Timberline Drive Culvert | | | | | | | | |
| Thundering Brook Road @ Mountain Meadows | | | | | | | | |
| Barrows Rown Road | -60000 | | (60,000) | | | | | |
| Misc Culverts - 462 @ \$3,000.00 (Average w/ no paving) | | | | | | | | |
| Estimated Bridge and Large Culvert Replacement Value | | | | | | | | |
| Total Estimated Bridge and Large Culvert Appropriation | | | | | | | | |
| BRIDGE CAPITAL FUND BALANCE FORWARD | 10,502 | 300,502 | 138,612 | 192,072 | 177,825 | 285,908 | 396,361 | 284,222 |

| | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year |
|---|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| CATEGORY/DESCRIPTION | Budget | Actual | Plan | Plan | Plan | Plan | Plan | Plan |
| KILLINGTON ROAD WALKWAY | | | | | | | | |
| Balance Forward | 59,177 | 59,177 | 182,088 | 35,428 | 79,487 | 24,278 | 69,813 | 16,103 |
| Annual Tax Appropriation | 122,911 | 122,911 | 0 | 43,340 | 44,059 | 44,791 | 45,534 | 46,290 |
| VTrans grant reimbursement | | | | | | | | |
| Sidewalk engineering & construction fees | | | | | | | | |
| Walkway Paving | | | (110,000) | | (50,000) | | (50,000) | |
| Walkway Lighting | | | (80,000) | | (50,000) | | (50,000) | |
| Estimated Walkway Replacement Value | | | | | | | | |
| Estimated Walkway Appropriation | | | | | | | | |
| KILLINGTON ROAD WALKWAY BALANCE FORWA | 182,088 | 182,088 | 35,428 | 79,487 | 24,278 | 69,813 | 16,103 | 63,162 |
| GRAVEL ROAD RESURFACING PLAN | | | | | | | | |
| Balance Forward | 22,034 | 22,034 | 36,624 | 63,288 | 4,270 | 12,577 | 70,309 | 38,819 |
| Annual Tax Appropriation | 34,199 | 34,199 | 36,500 | 73,686 | 74,909 | 76,153 | 77,417 | 78,702 |
| Gravel Road Names | | | | | | | | |
| Alran | (8,186) | | (8,186) | | | | | |
| Anthony Way | | | | | | | | |
| Anthony Way Ext | | | | | | | | |
| Cricket Hill | | | | | | | | |
| Downabout Road | | | | | | | | |
| Floral Drive | | | | | | (7,853) | | |
| Hadley Hill Road | | | | | | | | |
| Lakewood Drive | (12,101) | | (12,101) | | | | | |
| Lombard Hill | | | | | | | | |
| Moon Ridge Road | | | | | | | | |
| Old Coach Road | | | | | (48,553) | | | |
| Post Road | | | | | | | | |
| Round Robin Road | | | | | (11,035) | | | |
| Round Robin Road | | | | | (22,070) | | | |
| South View Path | | | | | | | | |
| Timberline Drive | | | | | | | | |
| Timberline Road Ext | | | | | | | | |
| Trailside Drive | | | | | | | | |
| Wardwell Road | | | | | | | | |
| Weathervane Drive | | | | | | | | |
| Winding Way | | | | | | | | |
| Ditch Lining | (25,000) | (19,609) | (30,000) | (15,000) | (15,000) | (15,000) | (15,000) | (15,000) |
| Estimated Gravel Road Value | | | | | | | | |
| Estimated Gravel Base for Paved Roads | | | | | | | | |
| Total Estimated Gravel Roads and sub-base value | | | | | | | | |
| Estimated Gravel Road Appropriation | | | | | | | | |
| GRAVEL ROAD TOTAL VALUE | | | | | | | | |
| GRAVEL ROAD PLAN BALANCE FORWARD | 10,946 | 36,624 | 5,805 | 63,288 | 4,270 | 12,577 | 70,309 | 38,819 |

| | Fiscal Year |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| CATEGORY/DESCRIPTION | Budget | Actual | Plan | Plan | Plan | Plan | Plan | Plan |
| HIGHWAY PAVING PLAN | | | | | | | | |
| Balance Forward | 184,690 | 184,690 | 264,826 | 431,745 | 488,749 | 307,203 | 379,703 | 125,423 |
| Annual Tax Appropriation | 355,578 | 355,578 | 409,050 | 409,050 | 415,840 | 422,743 | 429,761 | 436,895 |
| Bond Proceeds if approved | | | | | | | | |
| Killington Road Master Plan | | | | | | | | |
| Paved Roads | | | | | | | | |
| Alpine Drive | | | | | | | | |
| Barrowes-Towne Road | (114,682) | (114,682) | | | | | | |
| Barts Hill Road | | | | | | (2,382) | | |
| Big Boulder Road | | | | | | | | |
| Butler Road | | | | | | | | |
| Coffee House & Stage | | | | | | | (242,254) | |
| Dean Hill Road | | | | | | | | |
| Doubleday Hill Road | | | | | | | | |
| East Mountain Road Sect 1 | | | | | (358,836) | | | |
| East Mountain Road Sect 2 | | | (347,213) | | | | | |
| East Mountain Road Sect 3 | | | | | | | | |
| Elbow Road | | | | | | | | |
| George St & Merrill Dr | | | | | | | | |
| Golf Course Road | | | | | | | | |
| Hemlock Ridge Road | | | | | | | | |
| Innsbruck Lane | | | | | | | | |
| Johnson Road | | | | | | | | |
| Killington Road Section 1 | | | | | | (601,908) | | |
| Killington Road Section 2 | | | | | | | | (691,174) |
| Killington Road Section 3 | | | | | | | | |
| Mcclallen Drive | | | | | | | | |
| Miller Brook Road | | | | | | | | |
| Mission Farm Road | | | | | | | | |
| Old Coach Road | | | | | | | | |
| Old Route 4 | | | | | | | | |
| Priscilla Lane/Bigelow Dr Apron | | | | | | | | |
| River Road | | | | (222,435) | | | | |
| River Road @ Po | | | | (13,526) | | | | |
| Roaring Brook Road | | | | | | | | |
| Rocky Ridge | | | | | | | | |
| School House Road | (158,006) | (160,760) | | | | | | |
| South View Path Apron | | | | | | | | |
| Spring Hill Road | | | | | | | | |
| Tanglewood Drive | | | | | | | | |
| Telefon Trail | | | (68,006) | | | | | |
| Thundering Brook Road | | | | | | | | |
| Trailview Drive | | | | | | | | |
| Weathervane Drive | | | | | | | | |
| West Hill Road | | | | | | | (87,163) | |
| West Park Road | | | | | | | (27,844) | |
| Winterberry Road | | | | | | | | |
| Wobbly Lane | | | | | | | | |
| Ravine Road Apron | | | | | | | | |
| Hadley Hill and Wardwell Aprons | | | | | | | | |
| Anthony Way (apron only) | | | | | | | | |
| Timberline Apron | | | | | | | | |
| Bigelow, Mountain View, aprons | | | | | | | | |
| River road apron at RT100 | | | | | | | | |
| Lakewood, Northside, Brad Mead, Butler - aprons only | | | | | | | | |
| Public Safety Building | | | | | | | | |
| Park and Ride Lot | | | | | | | | |
| Library Parking Lot | | | | | | | | |
| Town Hall Parking Lot | | | | | | | | |
| Town Garage Parking Lot | | | | | | | | |

| | Fiscal Year |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| CATEGORY/DESCRIPTION | Budget | Actual | Plan | Plan | Plan | Plan | Plan | Plan |
| Apron Appropriation | | | | | | | | |
| Extra Appropriation for Loan Interest | | | | | | | | |
| Total Paved Road Value w/o Gravels | | | | | | | | |
| Estimated Paving Appropriation | | | | | | | | |
| HIGHWAY PAVING PLAN BALANCE FORWARD | 267,580 | 264,826 | 258,657 | 431,745 | 488,749 | 307,203 | 379,703 | 125,423 |
| GUARD RAIL | | | | | | | | |
| Balance Forward | 8,980 | 8,980 | 36,474 | 27,084 | 30,834 | 35,226 | 40,272 | 45,983 |
| Annual Appropriation | 27,494 | 27,494 | 75,610 | 38,749 | 39,392 | 40,046 | 40,711 | 41,387 |
| New Guard Rail | | | (85,000) | (35,000) | (35,000) | (35,000) | (35,000) | (35,000) |
| Estimated Guard Rail Value (21,590 lineal feet @ \$20.50) | | | | | | | | |
| Estimated Guard Rail Appropriation | | | | | | | | |
| GUARD RAIL BALANCE FORWARD | 36,474 | 36,474 | 23,968 | 30,834 | 35,226 | 40,272 | 45,983 | 52,370 |
| SIGNAGE | | | | | | | | |
| Balance Forward | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Appropriation | 8,000 | 8,000 | 8,000 | 8,268 | 8,405 | 8,545 | 8,686 | 8,831 |
| New Traffic, Road, Pedestrian, Warning and Directional S | (8,000) | (8,000) | (8,000) | (8,268) | (8,405) | (8,545) | (8,686) | (8,831) |
| Estimated Signage Value | | | | | | | | |
| Estimated Signage Appropriation | | | | | | | | |
| SIGNAGE BALANCE FORWARD | 0 |
| TRAFFIC CONTROL DEVICES | | | | | | | | |
| Balance Forward | 59,059 | 59,059 | 98,137 | 118,164 | 138,523 | 159,221 | 180,262 | 201,652 |
| Annual Appropriation | 19,378 | 19,378 | 19,700 | 20,359 | 20,697 | 21,041 | 21,390 | 21,745 |
| Street Light Upgrades | | | | | | | | |
| TRAFFIC CONTROL BALANCE FORWARD | 78,437 | 78,437 | 118,164 | 138,523 | 159,221 | 180,262 | 201,652 | 223,398 |
| FIRE DEPARTMENT | | | | | | | | |
| Balance Forward | 31,997 | 15,995 | 62,303 | 12,915 | 8,221 | 193,621 | 382,273 | 609,638 |
| Annual Tax Appropriation | 233,000 | 248,000 | 233,000 | 233,000 | 233,000 | 220,000 | 223,652 | 227,365 |
| Interest Earnings | 500 | 500 | 500 | 500 | 500 | 400 | | |
| Sale of Equipment | | | | | | | | |
| E-2 | | | | | | | | |
| E-4 | | | | | | | | |
| E-1 | | | | | | | | |
| 2018 Quint - Ladder | (203,194) | (203,194) | (203,194) | (203,194) | (203,194) | | | |
| R-1 2010 truck, KME heavy rescue | | | | | | | | |
| R-2 2005 Utility, Ford Excursion, 1st Response and incide | | | (35,000) | (35,000) | (35,000) | (35,000) | (35,000) | |
| Killington Main Station | | | | | | | | |
| SCBA Tanks | | | (40,000) | | | | | |
| Lower Station, River Road | | | | | | | | |
| Estimated Fire Department Equipment and Facilities Valu | | | | | | | | |
| FIRE DEPARTMENT BALANCE FORWARD | 62,303 | 62,303 | 17,609 | 12,915 | 8,221 | 193,621 | 382,273 | 609,638 |
| MUNICIPAL OFFICE | | | | | | | | |
| Balance Forward | 10,082 | 10,082 | 3,445 | 33,204 | 49,481 | 66,027 | 82,848 | 99,948 |
| Annual Tax Appropriation | 15,249 | 15,249 | 15,749 | 16,276 | 16,546 | 16,821 | 17,100 | 17,384 |
| Paint | | | | | | | | |
| Roof Replacement | | | | | | | | |
| HVAC Upgrades | | | | | | | | |
| Flooring | | | | | | | | |
| Security | (5,886) | (5,886) | | | | | | |
| Parking Lot Lighting Upgrades | | | | | | | | |
| Window Blinds | | | | | | | | |
| Window Upgrades | (16,000) | (16,000) | | | | | | |
| Estimated Town Hall Facility | | | | | | | | |
| Estimated Town Hall Facility Appropriation | | | | | | | | |
| MUNICIPAL OFFICE BALANCE FORWARD | 3,445 | 3,445 | 17,194 | 33,204 | 49,481 | 66,027 | 82,848 | 99,948 |

| | Fiscal Year | Fiscal Year |
|---|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| CATEGORY/DESCRIPTION | Budget | Actual | Plan | Plan | Plan | Plan | Plan | Plan |
| LIBRARY DEPARTMENT | | | | | | | | |
| Balance Forward | 31,549 | 31,549 | 52,038 | 63,316 | 66,727 | 88,652 | 111,313 | 134,722 |
| Annual Capital Tax Appropriation | 42,889 | 42,889 | 42,189 | 42,889 | 43,601 | 44,325 | 45,061 | 45,809 |
| Capital Expenses | | | | | | | | |
| Library Facility | | | | | | | | |
| Sidewalk Replacement | | | | | | | | |
| Pave Parking Lot | | | | | | | | |
| Doors, Frames, and Hardware | | | (5,000) | | | | | |
| Paint | | | (4,000) | | (15,249) | | | |
| Roof Replacement | (22,400) | (22,400) | (22,400) | (22,400) | (22,400) | (22,400) | (22,400) | (22,400) |
| HVAC Upgrades | | | | | | | | |
| Flooring | | | (20,000) | | | | | |
| Entry Trim Replacement | | | | | | | | |
| Parking Lot Lighting Upgrades | | | | | | | | |
| Underdrain Upgrades | | | | | | | | |
| Plumbing Upgrades | | | | | (2,542) | | | |
| Technology | | | | | | | | |
| | | | | | | | | |
| Estimated Library Facility Value | | | | | | | | |
| Estimated Library Facility Appropriation | | | | | | | | |
| LIBRARY DEPARTMENT BALANCE FORWARD | 52,038 | 52,038 | 42,827 | 63,316 | 66,727 | 88,652 | 111,313 | 134,722 |
| POLICE DEPARTMENT | | | | | | | | |
| Balance Forward | 55,792 | 55,792 | 16,542 | 1,292 | 23,042 | 44,792 | 62,992 | 21,192 |
| Annual Tax Appropriation | 11,750 | 11,750 | 43,500 | 21,750 | 18,200 | 18,200 | 18,200 | 18,200 |
| Sale of Equipment | | | | | | | | |
| 2015 Vehicle, Police, Ford Interceptor | | | | | | | (60,000) | |
| 2014 Vehicle, Police, Ford Interceptor | (37,000) | (51,000) | (37,000) | | | | | |
| Estimated Police Department Value | | | | | | | | |
| Estimated Police Department Appropriation | | | | | | | | |
| POLICE DEPARTMENT BALANCE FORWARD | 30,542 | 16,542 | 1,292 | 23,042 | 44,792 | 62,992 | 21,192 | 39,392 |

| | Fiscal Year | Fiscal Year |
|---|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| CATEGORY/DESCRIPTION | Budget | Actual | Plan | Plan | Plan | Plan | Plan | Plan |
| RECREATION DEPARTMENT FACILITIES AND EQ | | | | | | | | |
| Balance Forward | 78,515 | 78,515 | 80,315 | 87,315 | 95,413 | 96,928 | 97,842 | 104,029 |
| Annual Tax Appropriation | 30,000 | 30,000 | 30,000 | 30,498 | 25,000 | 25,415 | 25,837 | 26,266 |
| Grant/Donations | 0 | 0 | 0 | | | | | |
| Sale of Equipment | | | | | | | | |
| Facility Master Planning and Design | | | | | | | | |
| Bath House w/ pool heater | | | | | | | | |
| Architectural Services | | | (3,000) | | | | | |
| Pool House Roof | | | | | | | | |
| Plumbing for Hot and Cold Water | | | | | | | | |
| Ping Pong Table | (1,200) | (1,200) | | | | | | |
| Chairs and Tables | (4,000) | (4,000) | | | | | | |
| Doors, Frames, and Hardware | | | | | (3,050) | | | |
| Windows | | | | (1,200) | | | | |
| Screens | | | | | | (1,033) | | |
| Building | | | | | | | | |
| Appropriation Bath House | | | | | | | | |
| Swimming Pool and pool pumps, filters, cover | | | | | | | | |
| Vacuum - Robot | | | | | | | | |
| Vacuum - Manual | | | | | | | | |
| Concrete Repair | | | | | | | | |
| Pool Stairs | | | | | | | | |
| Filters - Large and Small Pool | | | | | | | (1,350) | (1,350) |
| Appropriation Swimming | | | | | | | | |
| Playground and Equipment - ADA Compliant | | | | | | | | |
| Appropriation Playground | | | | | | | | |
| Ball Field Upgrades | | | | | | | | |
| Fence | | | | | (2,135) | | | |
| Appropriation Ball Field | | | | | | | | |
| Tennis Court surface, nets, and backstop | | | | | | | | |
| Tennis Court Surface | | | | | | | | |
| Perimeter Fence | | | | | | | | |
| Appropriation Tennis Court | | | | | | | | |
| Basketball court surface and goals | | | | | | | | |
| Appropriation Basketball Court | | | | | | | | |
| Soccer Field | | | | | | | | |
| Appropriation Soccer Field | | | | | | | | |
| Pavilion | | | | | | | | |
| Roof Replacement | | | | | | | | |
| Appropriation Pavilion | | | | | | | | |
| Trash/Recycling | (3,000) | | | | | | | |
| Mower, Toro 325D | | (3,000) | | | | | | |
| Recreation Trail | (20,000) | | | | | | | |
| Miscellaneous Appropriation | | (20,000) | (20,000) | (20,000) | (18,000) | (18,000) | (18,000) | (18,000) |
| Estimated Recreation Facilities Value | | | | | | | | |
| Estimated Recreation Facilities Appropriation (Based on I | | | | | | | | |
| RECREATION BALANCE FORWARD | 80,315 | 80,315 | 87,315 | 95,413 | 96,928 | 97,842 | 104,029 | 110,645 |

FIVE YEAR COMPARISON OF TAX RATES, MAJOR EXPENSES AND REVEUES

| | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------|---------------|---------------|---------------|---------------|---------------|
| Municipal Tax Rate | 0.3615 | 0.4127 | 0.4665 | 0.4717 | 0.5384 |
| Change from Previous Year | 0.0282 | 0.0512 | 0.0538 | 0.0052 | 0.0667 |
| Total Tax Rate | | | | | |
| (Residential) | 1.6785 | 1.6067 | 1.6241 | 1.6998 | 1.8106 |
| (Non-Residential) | 1.5201 | 1.5285 | 1.6031 | 1.6715 | 1.8064 |
| Municipal Grand List | 7,828,293 | 7,838,568 | 7,850,698 | 7,855,117 | 7,915,597 |
| Total Taxes Billed | 14,032,898 | 14,429,465 | 15,363,646 | 15,915,014 | 17,535,623 |
| Revenue | | | | | |
| Actual Tax Income | 2,378,673 | 2,429,591 | 3,118,304 | 3,494,055 | 3,761,431 |
| Delinquent Taxes | 249,427 | 423,544 | 265,889 | 176,144 | |
| State Aid - Highways | 84,365 | 84,330 | 84,330 | 86,537 | 110,678 |
| Federal & State Payments | 232,192 | 183,763 | 195,116 | 278,116 | 299,758 |
| Town Clerk Fees | 36,996 | 33,423 | 37,110 | 53,229 | 96,610 |
| Interest Income | 6,113 | 10,404 | 31,815 | 36,788 | 9,228 |
| Recreation Revenue | 72,822 | 63,213 | 73,250 | 85,248 | 112,823 |
| Solid Waste User Fees | 20,440 | 15,726 | 20,248 | 27,277 | 39,428 |
| Local Option Tax | 912,283 | 1,004,296 | 552,037 | 360,550 | 350,990 |
| Expenditures | | | | | |
| Town General Fund | 3,867,340 | 4,419,718 | 4,401,641 | 4,788,644 | 4,888,353 |
| Direct School Payments | 1,784,763 | 1,824,980 | 1,748,556 | 1,865,876 | 2,075,977 |
| State of VT School Taxes | 8,647,333 | 8,937,451 | 8,992,047 | 9,431,143 | 9,722,203 |

Killington Elementary School
Report by Principal Mary Guggenberger

The 2020-2021 school year at (KES) began with the excitement of the return to five days of in-person teaching and learning. Current enrollment for grades PreK-6 is at 118 with students coming from within the school district and from Pittsfield. KES is committed to our mission: providing a caring and nurturing environment and promoting a positive school climate for all students.

During the summer of 2021, remarkable improvements were made to support our mission, including the relocation and installation of a new playground to meet the needs of prekindergarten through sixth grade students, expansion of space for prekindergarten students, and new furniture in classrooms and the cafeteria.

Parents and Educators Aligned for Killington Students (PEAKS), are commended for their dedication and financial support throughout the playground project. Their fundraising efforts have supported the primary purchase and installation of Phase I with a vision for enhancement of the playground in Phase II. KES is extremely grateful for this group's determination and perseverance. PEAKS primarily supports educational programs, such as One School One Book, resident authors and artists, Trailblazers Ski and Ride, and other activities not funded by the local budget.

KES continues to promote a multitude of educational programs designed to inspire learning, including: Starbase, Instrumental Music Lessons and Band, Four Winds Nature Program, Literature Lunch Club, Student Council, and writing and art contests. KES sustains an afterschool program available to students Monday through Friday, 3 PM until 5:30 PM. It is a state-licensed program for PreK through grade six students, allowing qualified families to apply for after care subsidies as payment for the program.

Killington Elementary School is a vibrant community of parents, teachers, and learners. Without the support of the entire Killington community, including business owners, generous and selfless volunteers, private donors, as well as long-time visitors to the Killington area, KES would not be able to provide all that is needed to support the care and well-being of all of our students.

Please visit our website at www.kesvt.org to find photos and newsletters to learn more about our school community.

Windsor Central Supervisory Union Superintendent's Report

Dear Windsor Central Supervisory Union Community Members,

Once a year I have the opportunity to share with you the current state of our District. Rather than focusing on the pervasive impact of the pandemic, I would like to highlight the bold and compassionate work of your school team. Teachers and administrators have worked tirelessly to offer school as close to “normal” as possible while still challenging and engaging students.

Barnard Academy weathered the pandemic year spending lots of time outdoors, including several guest artist presentations and a week-long drumming residency on the tennis courts in February. Reading Elementary School not only served the needs of its resident student population, it also was the home base for the Virtual Elementary School operated by the District for children who opted to do their learning at home. When the Prosper Valley School reopened in September, their teachers worked hard to implement and sharpen their student agency and self-regulation core, guided by Developmental Designs. This past summer, a team of Woodstock Elementary faculty came together to define the concepts of vision and mission and draft new statements based on the input from their school community. The updated vision for Woodstock Elementary School is that the community cultivates compassionate, empowered learners; and the mission is to provide a strong foundation and foster perseverance and belonging.

As a District, we improved our technology infrastructure through wiring projects, hardware upgrades, and new software, while supporting the current needs of teachers, students, and staff members. Professional learning for educators has featured local, state, and national providers and has included our own teachers, The All Learners Network, Katie Novak, and hundreds of hours of graduate credits. Special education providers rewrote all IEPs to reflect in person learning, developed specialized programming at the middle and high schools for students with autism/intensive needs, and created both an Education Support Team and a Special Education handbook and resources. The Building and Grounds team moved forward with various building renovation projects with Johnson Controls. These projects will address a number of needed energy-related capital improvement projects that will be mostly self-funded through energy cost savings. WCSU has an incredible school nutrition team that overcame many challenges throughout the pandemic including mastering classroom service, increasing meal production by 50% and continuing to be creative through major supply chain shortages.

As your WCSU Superintendent, I am extremely grateful for the support of our families and communities, and proud of the dedication of our school teams to offer an outstanding educational experience.

**Woodstock Union High School and Middle School
Report from Principal Garon Smail**

In many ways, the pandemic shaped the 2020-21 school year; from hybrid schedules to games without spectators and a host of virtual events, our students and staff truly experienced a year like no other. But despite these and other challenges, our school community defined the year through its resiliency. In 2019, the Windsor Central Supervisory Union adopted a Portrait of a Graduate as an integral part of the five-year strategic plan. The Portrait of a Graduate defines the skills, knowledge, and personal habits critical to students' future success; it comprises five attributes: *Academic Excellence*, *Critical Problem Solving*, *Self-Direction*, *Skillful Communication*, and *Stewardship*. Our students progressed in all of these areas, including these highlights: multiple students earned awards and recognitions for outstanding and excellent work in art, STEM, and writing, the Yoh Players adapted performances to outdoor and virtual settings, Middle School students participated in virtual exchanges with peers in Istanbul and student leaders formed the Social Action Club to "... spark change through education and action." Our students' ability to perform well under the stresses and uncertainties of the pandemic is a testament to the broader community support of our schools and youth. Thank you for always being there for our kids.

Final FY22 Tax Rates Calculation

| | <u>Barnard</u> | <u>Bridgewater</u> | <u>Killington</u> | <u>Plymouth</u> | <u>Pomfret</u> | <u>Reading</u> | <u>Woodstock</u> |
|------------------------------|----------------|--------------------|-------------------|-----------------|----------------|----------------|------------------|
| FY22 Est Equalized Tax Rate | \$1.6060 | \$1.6060 | \$1.6060 | \$1.6060 | \$1.6060 | \$1.6060 | \$1.6060 |
| CLA | 0.9326 | 0.9650 | 0.8924 | 0.9697 | 1.0750 | 1.0883 | 0.9039 |
| Homestead Property Tax Rate | \$1.7221 | \$1.6642 | \$1.7996 | \$1.6562 | \$1.4940 | \$1.4757 | \$1.7767 |
| FY21 Homestead Prop Tax Rate | \$1.6899 | \$1.6858 | \$1.6998 | \$1.6693 | \$1.5735 | \$1.5705 | \$1.7508 |
| Increase(Decrease) from FY21 | \$0.0322 | (\$0.0216) | \$0.0998 | (\$0.0131) | (\$0.0795) | (\$0.0948) | \$0.0259 |
| Percentage Change from FY21 | 1.90% | -1.28% | 5.87% | -0.79% | -5.06% | -6.04% | 1.48% |

Final FY23 Tax Rates Calculation

| | <u>Barnard</u> | <u>Bridgewater</u> | <u>Killington</u> | <u>Plymouth</u> | <u>Pomfret</u> | <u>Reading</u> | <u>Woodstock</u> |
|------------------------------|----------------|--------------------|-------------------|-----------------|----------------|----------------|------------------|
| FY23 Est Equalized Tax Rate | \$1.5125 | \$1.5125 | \$1.5125 | \$1.5125 | \$1.5125 | \$1.5125 | \$1.5125 |
| CLA | 0.8892 | 0.8682 | 0.7570 | 0.8740 | 0.9733 | 0.9967 | 0.8117 |
| Homestead Property Tax Rate | \$1.7010 | \$1.7421 | \$1.9980 | \$1.7305 | \$1.5540 | \$1.5175 | \$1.8634 |
| FY22 Homestead Prop Tax Rate | \$1.7221 | \$1.6642 | \$1.7996 | \$1.6562 | \$1.4940 | \$1.4757 | \$1.7767 |
| Increase(Decrease) from FY22 | (\$0.0211) | \$0.0779 | \$0.1984 | \$0.0744 | \$0.0600 | \$0.0418 | \$0.0866 |
| Percentage Change from FY22 | -1.23% | 4.68% | 11.02% | 4.49% | 4.02% | 2.83% | 4.88% |

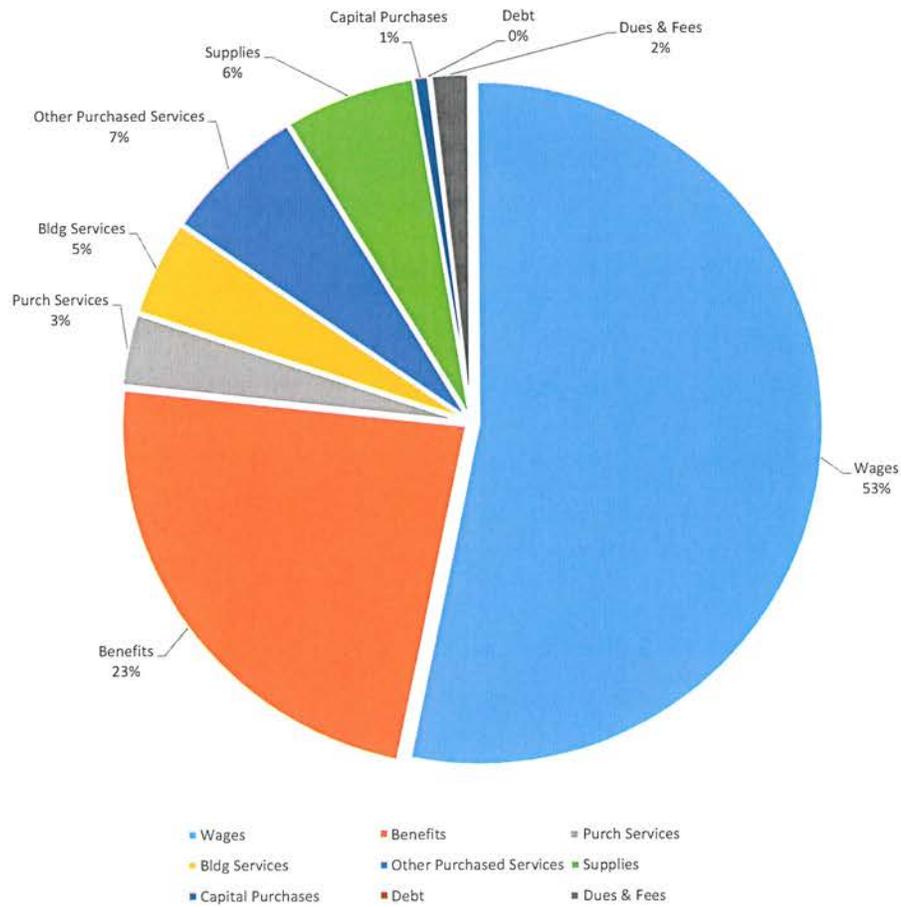
WCSU & WCUUSD Approved Budget

FY - 23

Function Code Summary

| | FY22 WCUUSD Adopted Budget | FY22 WCSU Adopted Budget | FY22 Adopted Budget | FY23 WCUUSD Proposed Budget | FY23 WCSU Proposed Budget | FY23 Proposed Budget | Change Increase/ (Decrease) | % Change |
|--|-------------------------------|-----------------------------|-------------------------|--------------------------------|------------------------------|-------------------------|--------------------------------|---------------|
| 1100 Regular Instruction Program | \$8,537,913.69 | \$10,166.40 | \$8,548,080.09 | \$9,253,131.00 | \$0.00 | \$9,253,131.00 | \$705,050.91 | 8.248% |
| 1200 Special Education | \$0.00 | \$3,016,116.00 | \$3,016,116.00 | \$0.00 | \$3,117,653.00 | \$3,117,653.00 | \$101,537.00 | 3.366% |
| 1300 Vocational Tuition Local | \$271,952.00 | \$0.00 | \$271,952.00 | \$280,000.00 | \$0.00 | \$280,000.00 | \$8,048.00 | 2.959% |
| 1400 Co-Curricular Programs | \$445,925.00 | \$46,339.67 | \$492,264.67 | \$455,322.00 | \$125,845.00 | \$581,167.00 | \$88,902.33 | 18.060% |
| 2100 Student Support Services | \$0.00 | \$15,686.00 | \$15,686.00 | \$0.00 | \$16,485.00 | \$16,485.00 | \$799.00 | 5.094% |
| 2120 Guidance Services | \$769,607.00 | \$0.00 | \$769,607.00 | \$831,069.00 | \$0.00 | \$831,069.00 | \$61,462.00 | 7.986% |
| 2130 School Nurse Services | \$350,540.00 | \$0.00 | \$350,540.00 | \$388,169.00 | \$0.00 | \$388,169.00 | \$37,629.00 | 10.735% |
| 2140 Psychological Services | \$0.00 | \$201,660.00 | \$201,660.00 | \$0.00 | \$199,087.00 | \$199,087.00 | (\$2,573.00) | -1.276% |
| 2150 Speech and Other Therapy Services | \$0.00 | \$337,250.00 | \$337,250.00 | \$0.00 | \$293,365.00 | \$293,365.00 | (\$43,885.00) | -13.013% |
| 2160 Occupational Therapy, Physical Therapy and Visions Services | \$0.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$33,455.00 | \$33,455.00 | \$26,455.00 | 377.929% |
| 2190 Other Student Services | \$11,600.00 | \$0.00 | \$11,600.00 | \$12,239.00 | \$0.00 | \$12,239.00 | \$639.00 | 5.509% |
| 2212 Curriculum Development | \$0.00 | \$137,333.00 | \$137,333.00 | \$0.00 | \$146,780.00 | \$146,780.00 | \$9,447.00 | 6.879% |
| 2213 School Leadership | \$250.00 | \$20,000.00 | \$20,250.00 | \$0.00 | \$17,000.00 | \$17,000.00 | (\$3,250.00) | -16.049% |
| 2215 Teaching & Learning | \$272,900.00 | \$0.00 | \$272,900.00 | \$272,210.00 | \$5,409.00 | \$277,619.00 | \$4,719.00 | 1.729% |
| 2220 Library Services | \$296,031.00 | \$0.00 | \$296,031.00 | \$312,332.00 | \$0.00 | \$392,188.00 | \$96,157.00 | 32.482% |
| 2230 Technology Services | \$469,540.78 | \$126,981.00 | \$596,521.78 | \$496,080.00 | \$132,494.00 | \$628,574.00 | \$32,052.22 | 5.373% |
| 2310 School Board | \$9,000.00 | \$16,750.00 | \$25,750.00 | \$9,306.00 | \$16,250.00 | \$25,556.00 | (\$194.00) | -0.753% |
| 2315 Legal Services | \$6,000.00 | \$27,000.00 | \$33,000.00 | \$6,000.00 | \$22,500.00 | \$28,500.00 | (\$4,500.00) | -13.636% |
| 2317 Audit Services | \$0.00 | \$40,000.00 | \$40,000.00 | \$0.00 | \$43,500.00 | \$43,500.00 | \$3,500.00 | 8.750% |
| 2320 Superintendent's Office | \$0.00 | \$469,442.00 | \$469,442.00 | \$0.00 | \$448,482.00 | \$448,482.00 | (\$20,960.00) | -4.465% |
| 2410 School Administration | \$1,342,509.00 | \$0.00 | \$1,342,509.00 | \$1,526,052.00 | \$0.00 | \$1,526,052.00 | \$183,543.00 | 13.672% |
| 2420 Director of Instructional Support Services | \$0.00 | \$294,059.00 | \$294,059.00 | \$0.00 | \$279,502.00 | \$279,502.00 | (\$14,557.00) | -4.950% |
| 2510 Fiscal Services | \$95,000.00 | \$0.00 | \$95,000.00 | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | 0.000% |
| 2520 Director of Finance and Operations | \$0.00 | \$534,581.98 | \$534,581.98 | \$0.00 | \$533,825.00 | \$533,825.00 | (\$756.98) | -0.142% |
| 2540 Planning, Research, Development | \$4,000.00 | \$0.00 | \$4,000.00 | \$7,900.00 | \$0.00 | \$7,900.00 | \$3,900.00 | 97.500% |
| 2600 Building and Grounds | \$2,371,212.60 | \$39,550.00 | \$2,410,762.60 | \$2,511,115.00 | \$36,200.00 | \$2,547,315.00 | \$136,552.40 | 5.664% |
| 2700 Transportation | \$657,594.00 | \$106,213.00 | \$763,807.00 | \$702,045.00 | \$78,600.00 | \$780,645.00 | \$16,838.00 | 2.204% |
| 3100 Food Services | \$790,937.00 | \$0.00 | \$790,937.00 | \$833,697.00 | \$0.00 | \$833,697.00 | \$42,760.00 | 5.406% |
| 4700 Building Improvements | \$283,314.00 | \$0.00 | \$283,314.00 | \$375,000.00 | \$0.00 | \$375,000.00 | \$91,686.00 | 32.362% |
| 5000 Debt Services | \$78,684.00 | \$0.00 | \$78,684.00 | \$76,363.00 | \$0.00 | \$76,363.00 | (\$2,321.00) | -2.950% |
| 5500 Sub-Grants | \$0.00 | \$245,000.00 | \$245,000.00 | \$0.00 | \$245,000.00 | \$245,000.00 | \$0.00 | 0.000% |
| Total Expenses | \$ 17,064,510.07 | \$ 5,691,128.05 | \$ 22,755,638.12 | \$ 18,443,030.00 | \$ 5,791,432.00 | \$ 24,314,318.00 | \$ 1,558,679.88 | 6.850% |

WCUUSD FY23 Budget by Object Code



TOWN CLERK'S REPORTS
July 1, 2020 - June 30, 2021

LIQUOR LICENSE REPORT

| | | |
|----|----------------------------------|------------|
| 44 | First Class Licenses at \$110.00 | \$4,840.00 |
| 11 | Second Class Licenses at \$65.00 | 715.00 |
| | Total | \$5,555.00 |

DOG LICENSE REPORT

| | | |
|-----|-------------------------------------|----------|
| 82 | Spayed/Neutered at \$9.00 | \$738.00 |
| 8 | Not Spayed/Neutered at \$13.00 | 104.00 |
| 12 | Late Spayed/Neutered at \$11.00 | 132.00 |
| 1 | Late Not Spayed/Neutered at \$17.00 | 17.00 |
| 0 | Replacement Licenses at \$2.00 | 0.00 |
| 103 | Total | \$991.00 |

| | | |
|-------|---------------------------------------|----------|
| Fees: | Town Clerk: 103 licenses x \$2.00 | (206.00) |
| | Vermont Rabies Control Program | |
| | 103 licenses x \$1.00 | (103.00) |
| | Vermont Spaying & Neutering Surcharge | |
| | 103 licenses x \$4.00 | (412.00) |
| | Total | \$270.00 |

VITAL STATISTICS

MARRIAGES

- July 4 Seth Allen **LINDEMAN** of Ephrata, Pennsylvania and
 Summer Brooke **LANDIS** of Pottstown, Pennsylvania
- August 8 Daniel Edward **METRANO** of Manchester, Massachusetts and
 Melissa April **McNEILLY** of Gloucester, Massachusetts
- August 14 Matias Palacio **CLELAND** and Sara Marie **BLACKWELL**
 both of Attleboro, Massachusetts
- September 2 Mehdi **BOUSFIHA** of Killington, Vermont and
 Emy Ali **ELSAYED** of Staten Island, New York
- September 3 John Salvatore **BAZZANO** and Madison Alexis **ACKERMAN**
 both of Framingham, Massachusetts
- September 12 Sydney Connolly **ATKINS** of Beverly, Massachusetts and
 Caroline Marie **WISE** of Somerville, Massachusetts

September 12 Ryan Alexander **DELANEY** and Ashley Marie **BALLARD-COOK**
both of Wareham, Massachusetts

September 12 Christopher Eric **PETERSON** and Desirae Dawn **MURPHY**
both of Coventry, Connecticut

September 19 Mathew Balfour Thornton **RILEY** of Toronto, Canada and
and Mariel Pauline **ROSEN** of Astoria, New York

September 19 Steven Philip **STANGLE** and Stephanie Florence **DICK**
both of Pittsfield, Massachusetts

September 25 Craig Addison **POLLARD** and Lauren Ani **SWISHER**
both of Arlington, Massachusetts

September 26 Scott Paul **FONTAINE** and Kara Ann **SAMPLATSKY**
both of Whitehall, New York

October 3 Zachary Victor **STEINHART** and Emma Sophia **RYON**
both of Killington, Vermont

October 10 Bradley Joseph **MAS** and Nicole Nisley **ADLER**
both of Bronxville, New York

October 10 Timothy Anzo-John **KENNEDY** and Amanda Michelle **GRENIER**
both of Bristol, Connecticut

October 10 Thomas James **FARREL, Jr** and Brian Francis **BURKE**
both of Chatham, New Jersey

October 10 Kevin Robert **PLUMB** and Jacob Andrew **STARVASKI**
both of Leominster, Massachusetts

October 17 Brad Alexander **GOODIER** and Meagan Elizabeth **MARCHAND**
both of Holden, Massachusetts

November 24 William Alan **KLINKENBERGER** and Anna Louise **WIEDERKEHR**
both of Killington, Vermont

November 30 Joseph William **KAY III** and Laura Claire **SCHNEIDER**
both of Killington, Vermont

January 1 Bradley Stewart **ALLMOND** and Stacey Lynn **RICHARDSON**
both of Newark, Delaware

March 3 William Paul **JACOBOWITZ** and Linda Yoon Hee **CHAY**
both of Spotswood, New Jersey

March 11 Brian William **MAHONEY** and Samantha **MATTONE**
both of Boston, Massachusetts

March 20 Joshua James **MATHER** and Sarah Elizabeth **LARMIE**
both of Killington, Vermont

March 21 Gregory Ray **SCHROEDER** and Marisa Leigh **RATIGAN**
both of Killington, Vermont

April 10 Dylan Michael **AGLI** and Sara **PALMER**
 both of Killington, Vermont

April 18 Paul Edward **DORION** and Nancy Wamboldt **GILMAN**
 both of Killington, Vermont

June 5 Tyler James **JARVIS** and Lauren Ashley **LEVER**
 both of Manchester, Connecticut

June 19 Alexander Welsh **ELLIS** and Hillary Marie **BARBOUR**
 both of Philadelphia, Pennsylvania

June 26 William Ross **HOLT** and Anna Louise **ENGELSMAN**
 both of Jersey City, New Jersey

BIRTHS

September Eva Lorrayne **FAVREAU**
 daughter of Christine Diane **JOHNSON** and Michael Francis **FAVREAU**

November Oliver Jeffrey **KEEFE**
 son of Jodi Crivello **KEEFE** and Brian Dennis **KEEFE**

DEATHS

August Alice M **BYRNE**, born February, 1944

November Ryan Christopher **LARSON**, born January, 1981

November Zachary I **HARTMAN**, born June, 1991

December David H **GARLAND Jr**, born February, 1950

February Peter Scot **MacDONALD**, born January, 1966

March Henry D **MILES**, born October, 1966

March Patricia **STUGART**, born June, 1955

April Judith Rachele **INTRAUB**, born November, 1944

May David Ralph **KING III**, born September, 1980

Respectfully submitted,

Lucrecia Wonsor
 Town Clerk

PLANNING COMMISSION

The Planning Commission had a busy year and met 21 times in 2021. Jennifer Iannantuoni assumed the role of Planning Board Chair. The principal tasks before the Planning Commission are:

- Continue the Killington Road Master Planning process. The Killington Road Master Planning Study Report was completed and adopted by the Selectboard. The Planning Commission recommended the Selectboard move forward with the design of the section from Route 4 to Anthony Way.
- The Planning Commission retained Rutland Regional Planning Commission to update the Town Plan which needs to be completed by 2023.
- Reform the Zoning Bylaws to meet state planning goals that incorporate smart growth, streetscape, complete streets, green stormwater infrastructure (GSI) and low impact development (LID) principles.
- Oversee the work of Aldrich & Elliot in the design of a municipal water system.
- Work with the Selectboard and Planning Consultant to secure approval of a tax incremental financing (TIF) district and plan.

The Planning Commission generally meets on the first and third Wednesday of the month at 7:00 p.m. Meetings are in person (either at the Library or the Public Safety Building) and by videoconference (Zoom) only. Meetings are open to the public and agendas are posted on www.killingtontown.com

Jennifer Iannantuoni (Chair), Vince Wynn (Vice Chair), Chris Karr, Young Namkung, Ricky Bowers, Andy Salamon (Alternate)

DEVELOPMENT REVIEW BOARD

The DRB is tasked with the interpretation of the Zoning Bylaws and their consequent application within the municipality. The main duties of the DRB include hearing and ruling on Planned Unit Development applications, Site Plan Approval reviews, variance requests, conditional use requests and appeals of decisions made by the Zoning Administrator.

The DRB met 8 times in 2021 to hear various applications, issues and appeals. A PUD and site plan were approved for the Base Camp at Bear Mountain. Site plan amendments were approved for the Snowed Inn and Mountain Meadows.

The DRB meets on the third Thursday of the month at 6:30 p.m. Meetings are open to the public and can be attended in person or via videoconference (Zoom). Agendas and meeting minutes are posted on Killingtontown.com.

Ken Wonsor (chair), Vito Rasenas (vice chair), Jon Wysocki, Roger Rivera, Merisa Sherman
Jessica Buno Ralston (Alternate)

TOWN PLANNER

I started working for the Town of Killington as a Planning Consultant in June, 2021. I am fortunate to serve with a Town Manager, Selectboard and Planning Commission that are innovative and forward-thinking.

The past six months have been busy in the Town. My primary responsibility is to work with the Town's Consultants, White & Burke, to secure approval from the State of Vermont Economic Progress Council (VEPC) for a Tax Increment Financing District which would allow the Town to finance significant infrastructure improvements. These infrastructure improvements include the reconstruction of Killington Road to include a multi-use path, sidewalks, bus pull-outs, lighting and landscaping improvements and the creation of a municipal water system. These infrastructure improvements will facilitate the construction of Phase I of the Six Peaks Village project, two affordable housing projects as well as stimulate private development along Killington Road. The Selectboard approved the creation of the TIF District, and the application has been submitted to VEPC. If VEPC approves the TIF District, the Town can use the incremental increase in tax revenues from new development to pay for the infrastructure improvements.

In addition to working on the TIF District project, I have been working with the Rutland Regional Planning Commission to update the Killington Town Plan which must be completed and adopted by the Selectboard in 2023. The Planning Commission has also requested that we amend the Zoning Bylaw. One of the areas that especially needs updating are the parking requirements. The Town has engaged Rutland Regional Planning Commission to work on this update. The State is providing towns with funding to update their bylaws. Killington applied for these funds and will be notified in early 2022.

The Planning Commission also applied for a TA grant from the Vermont Department of Transportation. This grant, if awarded, would fund a study to determine the feasibility of installing a bike lane and crosswalks on Route 100 between River Road and the Route 4 intersection.

Finally, the Town Planner worked with the Recreation Director to apply for a \$75,000 grant from the Vermont Department of Forests Parks and Recreation to construct a new mountain bike trail in Gifford Woods State Park and to make enhancements to the Killington Welcome Center to make it more bike friendly. The Town was short listed and is waiting to hear if the grant was awarded.

Lisa Davis, Town Planner
Lisa.davis@killingtontown.com

RECREATION

Killington Parks and Recreation rebounded in many ways from 2020. COVID-19 affected facilities and programs causing a drop in participation in certain areas; but in 2021, with the development of COVID-19 vaccines, Killington Parks and Rec had increased participation in programs and events across the board. Additionally, much needed deferred facility maintenance made 2021 a standout year.

Throughout 2021, Killington Parks and Rec saw increased interest in youth sports. The Little Squirts soccer program had 34 enrolled, up from a yearly average of 15 to 20 participants. Youth baseball had a large enrollment of 47 kids from 1st through 6th grade, a drastic change from not fielding full teams in each grade level in nearly a decade. Because the baseball program equipment was outdated, the community came together to raise over \$2,500 through bottle drops, coin drops and business sponsorships. Unfortunately, due to COVID guidelines, youth basketball was not held. However, Killington Parks and Rec added new outdoor programs including field hockey fundamentals and street hockey. Thank you to the parents who lobbied for these new programs and volunteered to coach them!

2021 saw increased usage of outdoor town amenities including the trail systems. To aid trail usage, the River Road Loop received new boardwalks and a culvert to make one of Killington's few easy trails accessible to all. Killington Parks and Rec continues to collaborate with the Killington Mountain Bike Club (KMBC) on their goal to build more bike trails. The Town, in partnership with KMBC and the Killington Pico Area Association, applied for the VOREC grant to build the next phase of Sherburne Trails West. To further reinforce the trail system, the Town worked with the Rutland Regional Planning Commission (RRPC) to apply for the Transportation Alternatives Program scoping grant to look at bike traffic between Gifford Woods and Sherburne Trails. The Rec Department thanks Town Planner Lisa Davis Lewis for her invaluable help in preparing both grants and Devon Neary of RRPC.

The Rec Department tackled a few significant infrastructure and deferred maintenance projects at the Johnson Recreation Center including a new pool water heater, septic system plumbing and new toilets. Additionally, the pool house floor was scraped and painted. In 2022, the department hopes to patch the concrete around the pool and give the game room a fresh coat of paint.

The strict childcare guidance that existed in 2020 was loosened allowing Camp Loads of Fun to move back to the Johnson Recreation Center and allowing Rek and Trek to operate again. Camp Loads of Fun and the specialty camps were hugely popular with an average of 60 kids participating per week, up even from before-COVID. To help handle the growth of camp, additional junior counselors were added to the staff. Campers had several fun activities including visiting state parks, yoga, viewing raptors from New England Falconry and more. Camp Loads of Fun also partnered with the Sherburne Memorial Library for their summer reading program.

Killington Parks and Rec was able to bring back traditional summer events. The Chili Cook-Off returned with multiple vendors battling to make their best chili. The 4th of July celebration was able to return with its traditional events including fireworks, the Killington Fire Department BBQ and belly flop contest. Additionally, the Killington Elementary School was able to resume its After School Program partnership with the Town in which the Recreation Director dedicates 20 hours a week managing the program throughout the school year.

While the pandemic is not over, many of the emergency programs that developed at the beginning of COVID have been absorbed into existing community outreach programs. The Woodstock Area Relief Fund, which included Killington in its catchment area, has been transitioned into a new organization called the HUB. The HUB was built to meet ongoing community needs that were brought to the surface during COVID. The Recreation Director has been the Town's community liaison for this project. Separately, the final balance of the COVID relief fund donations were dispersed out of the Recreation Department general fund.

As we look ahead to 2022, Killington Parks and Recreation hopes to see similar participation in all programs as well as strengthening existing programs and facilities. Rules and policies will continue to be adjusted and monitored due to new COVID variants to support the safety of the community. There are many exciting projects planned for 2022, and we hope you take the time to visit!

Respectfully submitted,

Sarah Newell
Recreation Director



Sherburne Memorial Library

Another year has passed that was deeply affected by the coronavirus pandemic. Thankfully, Sherburne Memorial Library (SML) was able to remain open to the public in an altered fashion and successfully serve patrons and the community. The first half of the year patrons made appointments to come in, and amazingly we actually saw a higher number of checkouts per family on average. Events were held on a smaller scale, but programs continued and were well attended nonetheless.

Sherburne Memorial Library reopened full time on June 14th. Many new families in town utilized the library and 104 patrons were added this year. SML currently has 1170 active patron accounts that include 1972 individual patrons. Circulation was higher than past years, and new items were added such as games and jigsaw puzzles. The collection was reorganized and shelves were added. Upgrades for this year include the purchase of new patio furniture and new chairs for the meeting room. The front porch railings were repainted. Thanks to a state grant wifi boosters were purchased allowing patrons to access the signal from the parking lot and beyond. Solar panels and car charging stations were installed.

Missy Knipes, the Children's librarian, put together STEM Take and make crafts that were a big hit with families. The summer reading program was successful with a theme of Tales and Tails. 303 individuals participated in the summer activities. The children's room was turned into a jungle and in person story time returned. The stuffy sleepovers were another favorite amongst the children. Rick Stromoski, a famous cartoonist, conducted two drawing programs over zoom that were well received.

For the seniors, there was a course of art projects that were enjoyed. Book club resumed in person and movie matinees were held in the second half of the year. Our library director, Jane Ramos, was asked to give a presentation on senior programming at the National Association for Rural and Small Libraries conference. She attended via zoom and was a viable resource to over 200 libraries regarding successful projects for seniors during the pandemic.

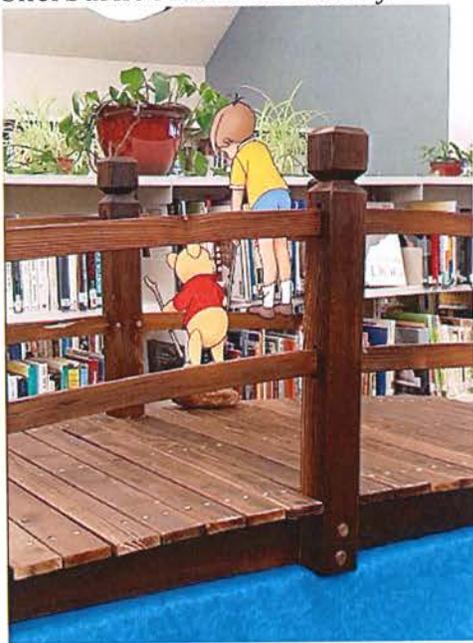
Events included the Phantom Heart Project, which uplifted the town for another year. In lieu of the fairy tale festival, which has been postponed until 2022, SML hosted a statewide Dragon Egg scavenger Hunt. Over 103 libraries participated. It was held in conjunction with the .5 K dash for donuts. SML also worked with other libraries across the state to produce a calendar to raise funds for the upcoming fairy tale festival. The Fourth of July book sale was also able to take place and was a success.

It should be noted that the Sherburne historians reorganized in 2021. They are actively looking for any materials and artifacts related to our history, which can be dropped off at the library as they are housed within.

As a year in review, 2021 was a year of growth and prosperity at SML. The board of directors and the library staff are all very appreciative and would like to thank the community and all the loyal patrons for their continued support.

Respectfully submitted,

Beth Sarandrea
Chair of the Board of Trustees
Sherburne Memorial Library



POLICE DEPARTMENT

2021 marked my 22nd year as a police officer for the Town of Killington and 8th year as your Chief of Police. During this time, I have seen many things evolve in our community, from times of joy in town and personal celebrations, to times of hardship with memorials of those lost. Through these times, one thing has remained a constant: the sense of community. 2021 was certainly no different. The lingering COVID-19 pandemic has made things difficult and has put additional stressors on our families, businesses, schools and children. The way we continue to come together as a community, businesses and citizens alike, during good times, and more importantly, during difficult times is something we should all be proud of. We will get through this and celebrate with family, friends and as a community once again! It is truly a blessing to live and work here.

It has become more apparent that law enforcement throughout the country is facing difficulties in recruitment and retention of officers. Unfortunately, Vermont is experiencing the same concerns; the situation has been described by Vermont law enforcement leaders that “the profession is rapidly approaching a staffing crisis”. Some agencies have had to make changes to the way they deliver services, due to the shrinking workforce. The Department of Public Safety (DPS) compiled a survey to capture current staffing data from Vermont agencies. From the respondent’s data, projections were developed to show the future of Vermont Law Enforcement. Survey results show that there is a large gap between the numbers of officers funded vs. the actual numbers of officers employed, and there is a 14% decline in the total number of officers available for duty between 2018-2021. Currently, with the level of officers leaving the profession, the amount of officers entering law enforcement does not keep pace with the reported departures. As a reference point, before 2020 the average number of officers certified annually was 73, but in 2020, 51 officers were certified and in 2021, as of the July 9th survey, only 23 officers were scheduled to complete the certification training. If this trend continues, Vermont could see a shortage of certified officers.

Vermont is not alone in this current trend to hire and retain qualified law enforcement officers. It is important that we as a community are aware of these trends. I will be working with Killington town management to come up with a plan and be as proactive as possible to ensure the sustainable retention of officers and needed growth of our Department.

As of December 31st, 2021 we handled over 1,700 cases and phone calls for service. Our case load and calls for service are increasing and changing, requiring more investigative time and follow up than in past years. Cases range from assaults, alarm response, motor vehicle enforcement, drug cases, service of civil process, alcohol related incidents and animal complaints. This year we were once again awarded Governor Highway Safety Grants totaling \$5,000.00 that allowed us to purchase equipment to assist in keeping our roads and officers safe and reduce motor vehicle crashes. We were also able to work additional hours with officers on the road by participating in Governor Highway Safety DUI and Occupant Protection campaign patrols. These targeted patrols are paid for by Grant monies that do not come out of our budget

The Mission of the Killington Police Department is to fulfill the law enforcement and public safety needs of all who live, work, learn, and visit in the Town of Killington. We will focus heavily on community oriented policing techniques to promote safety and reduce crime. We will serve with the highest degree of

professionalism, dignity, honor, mutual trust and compassion. We will have the courage to do what is right and to stand against what is wrong.

It is the vision and goal of the Killington Police Department to continue the highest level of service and protection to our citizens and visitors. We will work in cooperation with our community to proactively address identified areas of needed improvement, and to continually provide the level of service and safety so deserved by our residents and visitors. The Killington Police Department will operate as an open, friendly and community-oriented organization as we strive to attain our goals.

The Killington Police Department is responsible for over 54 miles of roads, 3,171 tax accounts and up to 20,000 people on a busy weekend (winter/summer).

The following four goals help us stay focused throughout the year:

- . To promote public safety through effective enforcement, education and community partnerships.**
- . To provide effective, current and progressive equipment, resources and technology to ensure community safety through an effective police force.**
- . To provide a professional work environment that attracts and retains diverse, qualified officers, to ensure the highest level of public safety standards.**
- . To enhance regional and state wide cooperative programs with regional and state Law Enforcement.**

These developments are part of the larger and detailed strategic plan that I developed over the course of 6 months. This strategic plan helps guide the police department and will help us stay on track as we grow and function. This is a living document that can be adjusted as the town's objectives and goals may change. This plan can be viewed on the town website.

According to the 2020 Census, the Town of Killington has a full time population of 1,407 residents. This is an increase of 651 residences (86%) from 2019, which had a full time population of 756. With our 2021 budget, this equates to \$103.00 per resident (without capital) for the Police Department. The average cost per resident in the other 5 resort towns in Vermont is \$455.00. Additionally, Police Departments make up approximately 24% of these Resort Town Municipal budgets. In Killington, we are at 2.7% of the total Municipal Budget. According to the Bureau of Justice Statistics, communities with a population of 2,499 or fewer have an average Police Department budget of \$303,311.00. The average salary per officer in these communities is \$67,041.00 with the per resident cost of \$234.00. Additionally, the Bureau of Justice Statistics reports that in the Northeast, Police Departments average 3.1 officers per 1,000 residents.

In 2021 we continued to be proactive and engaged with our businesses, schools and community members. One such engagement was to provide "A.L.I.C.E." (Alert, Lockdown, Inform, Counter, Evacuate) training. As a certified A.L.I.C.E instructor, our department provided option based training to the Killington School community. This instruction is both classroom and scenario based. A.L.I.C.E instruction is a program designed to teach proactive tactics that could be utilized in the event of an armed

aggressive intruder or active shooter event. A.L.I.C.E option based tactics have become the accepted response, versus the traditional “lockdown only” approach.

As we transition into 2022, we look forward to continuing our community engagement by enjoying ‘Coffee with a Cop’, ‘Donuts with a Cop’ at local establishments, lunch with the Killington Active Seniors, guest speakers at different community events and interacting with the Killington Elementary School, Pre-K and KMS.

Additionally, we plan to continue to focus on our strategic plan and stated goals. We will continue to track our progress and actively shift our focus when and if needed. Please don’t hesitate to contact me with any concerns or request for service.

In closing, I would like to pay tribute to and remember the 511 men and women who lost their lives in the line of duty in 2021 and 21 K9 line of duty deaths.

Sincerely,

Robert W. Montgomery
Chief of Police
Killington

(802)422-3200
whit@killingtontown.com



KILLINGTON FIRE & RESCUE

This past year has been very challenging for everyone. The fire department, town and our community members have faced great challenges this year. As COVID has grown so has the need for our services including programming and our continuing oversight for community safety. The department has joined forces with the town and Regional Ambulance to provide testing and vaccination services in the community. This has created an increased need for responders. We have had talks with the select board to encourage the Town of Killington to combine the Rescue Squad and fire Department. In that meeting the fire department line officers, president and vice-president were in attendance and it was agreed that the two entities should become one. This will improve communication between the department and the town as well as the town's support with programming. Changes such as this will be reviewed in the coming year and the department membership will be exploring the available options for such a transition.

As in years past, we continue to look for new members that already have or are interested in perusing certifications in either fire or medical response. If you are interested in such a commitment, please reach out to me at the email below. With the increase in town residents and people fleeing the cities for the weekend to the mountains, our calls are increasing and the need for responders is growing more than ever.

Killington Fire and Rescue has strong training programs available for each branch. Fire, EMS, and Search and Rescue all are happy to train new members as well as facilitate state and federal certification for responders. We continue to be proud to serve the Town of Killington and look forward to its growth. We encourage and welcome new members.

Thank you and have a safe year.

Gary Roth, Chief

Chief@kfrvt.org

Killington Fire and Rescue, Killington Search and Rescue, Killington First Response Squad

KILLINGTON ACTIVE SENIORS

The Killington Active Seniors have managed to stay connected through the Covid situation via a monthly newsletter and weekly luncheons. Depending on the circumstances, lunches have been on the outside deck at the Lookout, by picking up takeout or eating inside. This social connection brings together seniors who claim Killington as their home and those who call Killington their vacation home.

We worked together to help the Valentine Phantom deliver his hearts, helped to bring a little cheer by

providing turkeys and provisions to families in Killington at Christmas and Thanksgiving and we rallied around to help fund the new playground at our elementary school. Even though it was hard to meet in person during the past year, the senior group took the saying "Reading gives us someplace to go when we have to stay where we are", seriously, and the monthly book club remained popular and provided some lively discussions. Meeting twice weekly, Bone Builders keeps us in shape, and many use the Pico Sports Club to swim or exercise. Art lessons in the summer included jewelry, summer lanterns and painting on silk. The weekly sessions culminated in a hand painted patchwork quilt that is displayed in the library. Several game days had groups playing trivia and jeopardy and the weekly Monday movies at the library gave us another chance to be social.

New residents who don't know about us and old residents who haven't had the chance to join us are welcome. Please call Gerrie Russell for more information. 908-783-1050.

KILLINGTON FIRE AND RESCUE FINANCIAL REPORT

| | |
|---|----------------------|
| BEGINNING BALANCE AS OF 12/31/20 | \$ 126,322.53 |
| RESTRICTED DONATIONS | |
| FIRST RESPONSE | - |
| KSAR | - |
| TRAINING | - |
| T-SHIRTS | 130.00 |
| TOTAL RESTRICTED DONATIONS | \$ 130.00 |
| UNRESTRICTED DONATIONS | |
| GENERAL | 80.00 |
| JULY 4TH FUNDRAISERS, NET | 2,743.03 |
| TOTAL UNRESTRICTED DONATION | \$ 2,823.03 |
| OTHER INCOME | |
| INTEREST | 105.96 |
| WOBBLY BARN | - |
| TOTAL OTHER REVENUES | \$ 105.96 |
| TOTAL REVENUES | \$ 3,058.99 |
| EXPENSES | |
| CAPITAL EXPENSES | |
| CAPITAL EXPENSES | 55.07 |
| TOTAL CAPITAL EXPENSES | \$ 55.07 |
| RESTRICTED FUND EXPENSES | |
| MONUMENT CARE | - |
| TOTAL RESTRICTED FUND EXPENSES | \$ - |
| GENERAL EXPENSES | |
| BANK FEES | 0.54 |
| BANQUET CHARGES | - |
| BUILDINGS AND GROUNDS | - |
| DONATIONS | - |
| EQUIPMENT | 69.46 |
| GOOD & WELFARE EXPENSES | - |
| PRINTING | 572.00 |
| PROFESSIONAL FEES | 20.00 |
| REIMBURSEMENT | (204.00) |
| SUPPLIES | 753.49 |
| TRAINING | - |
| T-SHIRTS | - |
| OTHER | - |
| TOTAL OTHER EXPENDITURES | \$ 1,211.49 |
| TOTAL EXPENDITURES | \$ 1,266.56 |
| ENDING BALANCE AS OF 12/31/21 | \$ 128,114.96 |

Sherburne Riverside Cemetery

Account Balances as of January 1, 2021

| | | |
|-------------------------------------|-----------------|-----------|
| Lake Sunapee Bank CD Perpetual Care | 37,783.60 | |
| Lake Sunapee Bank CD 788 | 9,002.37 | |
| Lake Sunapee Bank Savings | 8,440.66 | |
| Lake Sunapee Bank Checking | <u>4,471.32</u> | |
| | | 59,697.95 |

Receipts:

| | | |
|----------------------|------------------|-----------|
| Interest on accounts | 135.34 | |
| Town of Killington | <u>10,000.00</u> | 10,135.34 |

Distributions:

| | | |
|----------------------------------|---------------|----------------|
| Landscaping, machine time, labor | 6090.00 | |
| Parts, repairs, supplies | <u>462.08</u> | <u>6552.08</u> |

Balance as of December 31, 2021 63,281.21

Account Balances as of December 31, 2021

| | | |
|-------------------------------------|------------------|-----------|
| Lake Sunapee Bank CD Perpetual Care | 37,896.75 | |
| Lake Sunapee Bank CD 788 | 9,023.48 | |
| Lake Sunapee Bank Savings | 5,841.41 | |
| Lake Sunapee Bank Checking | <u>10,519.57</u> | |
| | | 63,281.21 |

The commission members thank the community and Select Board for their continued support.

Respectfully submitted,

Truman Bates
Whit Montgomery
Paul Holmes
Cemetery Commissioners

GREEN MOUNTAIN NATIONAL GOLF COURSE

The 2021 season marked the fourth year for Brown Golf managing Green Mountain National Golf Course. General Manager - David Bowyer, Food and Beverage Manager - Steve Shaw, and Golf Course Superintendent - Robert Zbacnik provided leadership and direction throughout the second year with Covid.

Robert was joined by mechanic Jonin Clearwater in December 2020 as a full-time year-round employee. Coming out of the winter 2020-21, condition of the golf course was better than the previous year. We covered greens on holes two – eight, and eleven. The Golf Course condition continues to improve due to updates made to the irrigation, drainage, and turf management. We also have continued with our tree removal plans to open up sunlight to our greens.

Our challenges continued due to covid and staffing issues. On the maintenance side, we did a good job in securing adequate staff for the year. Food and Beverage also had enough staff to serve our guests. The golf shop was understaffed for the year, but this provided savings in labor though saw the General Manager working 60 plus hours per week.

We opened the golf course on April 30, about 2 weeks ahead of historical opening dates. We saw a strong start to the season. Player numbers continued to be good, green fees and cart revenue where above budget for the season. Food and beverage revenue for the season also was strong due to our increase in beverage cart hours and the reopening of Gracie's Grill to our guests.

The outdoor seating on the patio is a continued strength for Food & Beverage. Our plan for 2022 is to install an awning. Retail numbers out of the golf shop where on par with the past few seasons. We did face challenges with supply chain issues on some items. We saw a strong start to the Bird Golf teaching program. I have copied an email from Jay Ewing the owner and founder of Bird Golf:

“At GMN we did 177 student rounds did generating \$20,000 in revenue. With our student hotel we did 178 nights representing \$55,000 in revenue, and with our instructor hotels we did 149 nights generating \$23,000 in revenue. The total was over \$100,000 in revenue for the town. When you add the expenditures of our students (meals, alcohol, merchandise, etc. etc.) that would conservatively add another \$50,000 for the town. It was a great year!”

On a Covid note we continued to provide hand sanitizing for our guests and followed the states guidelines on mask usage. We experienced higher golf demand as the season progressed. We continued to improve our tee sheet management through GolfBack – a Brown Golf technology platform designed to drive customers directly to the club website for reservations and keep them happy as customers through CRM tools and reward/promotion programs.

Concluding the report, 2021 was a successful year for GMNGC. Our team managed the many continued challenges with Covid. The health and safety of all staff, members, and guests were the highest priority. We closed on October 17th and the golf course had a profitable year. We look forward to a healthy and busy 2022 season.

General Manager

David Bowyer

GREEN MOUNTAIN NATINAL GOLF COURSE

| Account | Budget | Actual | Budget | Budget |
|-----------------------|---------------------|-------------------|---------------------|---------------------|
| REVENUES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| GREENS FEES | 601,210.25 | 422,986.21 | 607,500.00 | 658,400.00 |
| CART FEES | 118,379.60 | 190,158.98 | 127,125.00 | 181,000.00 |
| MEMBERSHIPS | 100,500.00 | 107,633.71 | 100,500.00 | 103,000.00 |
| LESSONS/CLINIC | - | 4,375.00 | - | 20,250.00 |
| RANGE | 26,818.75 | 27,456.05 | 26,956.00 | 26,400.00 |
| PRO SHOP MISC REVENUE | 12,850.00 | (3,479.43) | 13,350.00 | - |
| RENTALS | - | 6,728.72 | - | 6,700.00 |
| MERCHANDISE | 77,425.00 | 76,174.05 | 78,150.00 | 81,900.00 |
| RESTAURANT MISC REVEN | - | 24.83 | - | - |
| FOOD | 174,892.50 | 44,254.35 | 177,238.00 | 54,500.00 |
| NON-ALCOHOLIC BEV | - | 12,634.45 | - | 14,000.00 |
| BEER | - | 77,420.86 | - | 102,000.00 |
| WINE | - | 420.97 | - | 500.00 |
| LIQUOR | - | 31,985.72 | - | 24,500.00 |
| MISCELLANEOUS | - | 788.60 | - | 2,500.00 |
| | 1,112,076.10 | 999,563.07 | 1,130,819.00 | 1,275,650.00 |



GREEN MOUNTAIN NATIONAL GOLF COURSE

| Account | Budget | Actual | Budget | Budget |
|------------------------------|-------------------|----------------------|-------------------|-------------------|
| REVENUES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| GREENS FEES | | | | |
| 18 Hole Greens Fees | 601,210.25 | 110,992.85 | 607,500.00 | 593,000.00 |
| Special Greens Fees | - | 299,303.06 | - | - |
| 9 Hole Green Fees | - | 12,690.30 | - | 65,400.00 |
| | 601,210.25 | 422,986.21 | 607,500.00 | 658,400.00 |
| CART FEES | | | | |
| 18 Hole Cart Fees | 118,379.60 | 153,873.88 | 127,125.00 | 145,000.00 |
| 9 Hole Cart Fees | - | 36,285.10 | - | 36,000.00 |
| | 118,379.60 | 190,158.98 | 127,125.00 | 181,000.00 |
| MEMBERSHIPS | | | | |
| Season Passes | 100,500.00 | 1,448.00 | 100,500.00 | 103,000.00 |
| Member Dues - M | - | 94,212.90 | - | - |
| Member Dues - A | - | 11,972.81 | - | - |
| | 100,500.00 | 107,633.71 | 100,500.00 | 103,000.00 |
| LESSONS/CLINIC | | | | |
| Lessons | - | 4,375.00 | - | 20,250.00 |
| | - | 4,375.00 | - | 20,250.00 |
| RANGE | | | | |
| Range Small | 26,818.75 | 10,452.26 | 26,956.00 | 8,000.00 |
| Range Large | - | 13,412.79 | - | 18,400.00 |
| Range Plan | - | 3,591.00 | - | - |
| | 26,818.75 | 27,456.05 | 26,956.00 | 26,400.00 |
| PRO SHOP MISC REVENUE | | | | |
| Misc Revenue Pro Shop | 12,850.00 | (3,479.43) | 13,350.00 | - |
| | 12,850.00 | (3,479.43) | 13,350.00 | - |
| RENTALS | | | | |
| Rental/Misc/Gift Certs | - | 6,728.72 | - | 6,700.00 |
| | - | 6,728.72 | - | 6,700.00 |
| MERCHANDISE | | | | |
| Shoes | - | 4,188.05 | - | 5,000.00 |
| Men's Wear | - | 20,617.59 | - | 21,500.00 |
| Ladies Wear | - | 10,696.49 | - | 13,000.00 |
| Pro Balls | - | 21,512.81 | - | 25,400.00 |
| Gloves | - | 4,904.22 | - | 5,000.00 |
| Golf Clubs | - | 4,741.43 | - | 2,500.00 |
| Misc. Merchandise | 77,425.00 | 1,850.74 | 78,150.00 | 3,000.00 |
| Headwear | - | 7,662.72 | - | 6,500.00 |
| | 77,425.00 | 76,174.05 | 78,150.00 | 81,900.00 |
| RESTAURANT | | | | |
| Misc Restaurant Revenue | - | 24.83 | - | - |
| | - | 24.83 | - | - |

GREEN MOUNTAIN NATIONAL GOLF COURSE

| Account | Budget | Actual | Budget | Budget |
|--------------------------|---------------------|----------------------|---------------------|---------------------|
| REVENUES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| FOOD | | | | |
| Restaurant Food | 174,892.50 | 40,025.38 | 177,238.00 | 52,000.00 |
| Beverage Cart Food | - | 4,228.97 | - | 2,500.00 |
| | 174,892.50 | 44,254.35 | 177,238.00 | 54,500.00 |
| NON-ALCOHOLIC BEV | | | | |
| Restaurant NA Beverages | - | 12,634.45 | - | 14,000.00 |
| | - | 12,634.45 | - | 14,000.00 |
| BEER | | | | |
| Restaurant Beer | - | 56,754.92 | - | 72,000.00 |
| Beverage Cart Beer | - | 20,665.94 | - | 30,000.00 |
| | - | 77,420.86 | - | 102,000.00 |
| WINE | | | | |
| Restaurant Wine | - | 420.97 | - | 500.00 |
| | - | 420.97 | - | 500.00 |
| LIQUOR | | | | |
| Restaurant Liquor | - | 24,756.94 | - | 19,000.00 |
| Beverage Cart Liquor | - | 7,228.78 | - | 5,500.00 |
| | - | 31,985.72 | - | 24,500.00 |
| MISCELLANEOUS | | | | |
| Miscellaneous Income | - | 788.60 | - | 2,500.00 |
| | - | 788.60 | - | 2,500.00 |
| TOTAL REVENUES | 1,112,076.10 | 999,563.07 | 1,130,819.00 | 1,275,650.00 |

GREEN MOUNTAIN NATIONAL GOLF COURSE

| Account EXPENSES | Budget FY - 2021 | Actual FY-2021 Pd:12 | Budget FY - 2022 | Budget FY - 2023 |
|-----------------------------|-----------------------------|---------------------------------|-----------------------------|-----------------------------|
| Maintenance | | | | |
| Wages - Grounds | 311,957.44 | 177,560.83 | 260,887.00 | 239,528.13 |
| Uniforms | - | (1,239.60) | - | 2,200.00 |
| Supplies | 193,409.55 | 5,162.68 | 194,009.00 | 1,300.00 |
| Building Maintenance | 3,938.00 | 1,265.68 | 3,938.00 | 3,000.00 |
| Grounds Maintenance | - | - | - | 22,600.00 |
| Equip Rep&Maint. | - | 41,993.24 | - | 32,200.00 |
| Irrigation Rep&Maint | - | 18,277.21 | - | 10,000.00 |
| Golf Cart Rep&Maint. | - | 4,867.93 | - | - |
| Drainage | - | 3,467.99 | - | - |
| Sand, Fill, Soil | - | 7,020.65 | - | 15,000.00 |
| Travel/Training/Dues | - | 400.00 | - | - |
| Grass Seed, Sod, Flowers | - | 9,897.65 | - | 2,500.00 |
| Pesticides | - | 86,368.34 | - | 56,865.07 |
| Fertilizer | - | 4,447.25 | - | 6,641.04 |
| Electricity | - | 13,375.40 | - | 16,800.00 |
| Propane | - | - | - | 4,800.00 |
| Internet & TV | - | - | - | 1,200.00 |
| Electricity - Irrigation | - | 11,561.41 | - | 7,800.00 |
| Gas, Oil, Grease | - | 14,861.27 | - | 14,400.00 |
| Tools & Equipment | - | 6,311.49 | - | 6,500.00 |
| | 509,304.99 | 405,599.42 | 458,834.00 | 443,334.24 |
| PRO SHOP | | | | |
| Pro Shop Expense | 12,750.00 | - | 13,250.00 | - |
| Other Personnel | 62,621.24 | 38,984.69 | 62,546.00 | 73,490.96 |
| Golf Course Management | 229,263.54 | 120,723.05 | 121,000.00 | 125,462.00 |
| Admin Expense | - | - | 110,263.00 | - |
| Uniforms | - | - | - | 2,000.00 |
| Contracted Financial Serv | - | 1,300.00 | - | - |
| Legal | - | - | - | 500.00 |
| Supplies & Bldg. Maint. | - | 3,794.43 | - | 4,250.00 |
| Supplies | - | 2,241.92 | - | 6,000.00 |
| Equip & Repair - Comps, P | - | 2,027.65 | - | 2,400.00 |
| Sales Tax to State of VT | - | - | - | - |
| Property Taxes - Mendon | - | 3,610.90 | - | 4,200.00 |
| Insurance/Liability | - | - | - | - |
| Marketing & Promotion | 29,049.00 | 5,121.04 | 31,349.00 | 4,000.00 |
| Advertising | - | 15,077.20 | - | 28,470.00 |
| Website | - | 3,400.00 | - | 5,100.00 |
| Travel, Training & Dues | - | 2,312.00 | - | 6,000.00 |
| Ofc Supplies/Postage | - | 1,082.71 | - | 2,000.00 |

GREEN MOUNTAIN NATIONAL GOLF COURSE

| Account | Budget | Actual | Budget | Budget |
|--------------------------|-------------------|----------------------|-------------------|-------------------|
| EXPENSES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| Range & Course Supplies | - | 12,666.43 | - | 10,050.00 |
| Electricity | - | 1,083.20 | - | - |
| Propane | - | 5,949.49 | - | 6,000.00 |
| Solid Waste | - | 5,516.94 | - | 6,600.00 |
| Internet & TV | - | 8,748.47 | - | 7,800.00 |
| Cost of Goods/Pro Shop | 54,197.50 | 108.88 | 54,705.00 | - |
| Shoes | - | 11,088.57 | - | 3,500.00 |
| Men's Wear | - | 23,598.71 | - | 15,050.00 |
| Ladies Wear | - | 7,877.37 | - | 9,100.00 |
| Pro Balls | - | 19,987.54 | - | 17,780.00 |
| Gloves | - | 3,194.00 | - | 3,500.00 |
| Clubs | - | 3,139.22 | - | 1,750.00 |
| Misc. Merchandise | - | 481.75 | - | 2,100.00 |
| Headwear | - | 333.69 | - | 4,550.00 |
| Credit Card Fees | - | 19,454.72 | - | 19,925.00 |
| Bank Charges | - | 539.93 | - | 396.00 |
| Interest Expense | - | 5,416.67 | - | - |
| | 387,881.28 | 328,861.17 | 393,113.00 | 371,973.96 |
| RESTAURANT | | | | |
| Restaurant | 11,300.00 | - | 11,650.00 | - |
| Other Personnel | 63,017.48 | 43,384.66 | 62,876.00 | 63,685.73 |
| Uniforms | - | - | - | 1,200.00 |
| Laundry | - | 1,242.98 | - | 2,650.00 |
| Cleaning Bldg | - | 1,489.20 | - | 840.00 |
| Equip Repair & Maint. | - | 6,477.36 | - | 2,900.00 |
| Operating Supplies | - | 1,055.74 | - | 2,200.00 |
| SGSC Lisence-Fees | - | 1,390.00 | - | 1,700.00 |
| Cost of Goods/Rest. | 55,853.60 | 257.66 | 56,254.00 | - |
| Liquor | - | 7,725.08 | - | 6,860.00 |
| Food | - | 27,501.04 | - | 19,620.00 |
| Beer | - | 17,910.55 | - | 28,560.00 |
| Wine | - | - | - | 140.00 |
| Vending | - | 8,205.70 | - | 3,920.00 |
| SGSC Credit Card Fees | - | 2,558.10 | - | 3,825.00 |
| Bank Charges | - | 533.13 | - | 384.00 |
| | 130,171.08 | 119,731.20 | 130,780.00 | 138,484.73 |
| EMPLOYEE BENEFITS | | | | |
| Health Insurance | - | 4,158.82 | - | 4,358.11 |
| Brown Golf-Payroll Taxes | - | 35,123.92 | - | 41,814.23 |
| Worker's Compensation | - | 5,380.88 | - | 7,609.44 |
| | - | 44,663.62 | - | 53,781.78 |

GREEN MOUNTAIN NATIONAL GOLF COURSE

| Account | Budget | Actual | Budget | Budget |
|---------------------------------------|---------------------|----------------------|---------------------|---------------------|
| EXPENSES | FY - 2021 | FY-2021 Pd:12 | FY - 2022 | FY - 2023 |
| CAPITAL EXPENSES | | | | |
| Golf Cart Lease | 59,488.00 | 73,975.62 | 59,488.00 | 73,975.62 |
| Facilities | - | 18,153.50 | - | - |
| Course Improvements | - | 5,302.01 | - | - |
| Copier Lease | - | 1,144.87 | - | - |
| Capital XFER Fund 203 | - | 39,486.96 | 24,000.00 | 25,513.00 |
| | 59,488.00 | 138,062.96 | 83,488.00 | 99,488.62 |
| LONG TERM DEBT | | | | |
| \$5M Interest | - | - | - | 4,165.00 |
| \$545K Interest | - | 5,640.25 | - | 2,451.75 |
| \$2.53M Interest | - | 52,500.00 | - | - |
| \$1.183M Ref Interest | - | - | - | 36,303.51 |
| | - | 58,140.25 | - | 42,920.26 |
| TOTAL EXPENSES | 1,086,845.35 | 1,095,058.62 | 1,066,215.00 | 1,149,983.59 |
| NET GOLF OPERATING | 25,230.75 | (95,495.55) | 64,604.00 | 125,666.41 |
| LIABILITY REVENUES | | | | |
| Sales Tax Restaurant | - | 146.50 | - | - |
| Debt Payments | - | 330,640.25 | - | 114,178.51 |
| | - | 330,786.75 | - | 114,178.51 |
| NET | 25,230.75 | 235,291.20 | - | 239,844.92 |
| PRINCIPAL PAYMENTS (Liability) | | | | |
| \$5M Bond | - | - | - | 20,000.00 |
| \$545K Bond | - | - | - | 35,000.00 |
| \$1.183M Refinance Bond | - | - | - | 147,875.00 |
| | - | - | - | 202,875.00 |
| NET | 25,230.75 | 235,291.20 | - | 36,969.92 |

TREASURER'S REPORT
Fiscal Year Ended June 30, 2021

Golf Pro Shop

| | | |
|--|---------------|---------------------|
| Balance as of July 1, 2020 | | \$190,306.72 |
| Receipts | 998,297.07 | |
| Operating Loan | 100,000.00 | |
| Transfer from Town for Bond & Loan Payments | 1,484,461.25 | |
| Transfer from Sherburne Golf Service Company | 75,000.00 | |
| Total Receipts | | \$2,657,758.32 |
| Disbursements | -950,768.72 | |
| Operating Loan Repayment | -255,416.67 | |
| Bond & Loan Payments | -1,484,461.25 | |
| Transfer to Sherburne Golf Service Company | 0.00 | |
| Total Disbursements | | -2,690,646.64 |
| Balance as of June 30, 2021 | | \$157,418.40 |

\$21,965.05 of Balance is RESTRICTED FUNDS

Sherburne Golf Service Company/Restaurant

| | | |
|------------------------------------|------------|--------------------|
| Balance as of July 1, 2020 | | \$44,910.06 |
| Receipts | 179,289.51 | |
| Transfer from Pro Shop | 0.00 | |
| Total Receipts | | \$179,289.51 |
| Disbursements | -94,034.52 | |
| Transfer to Pro Shop | -75,000.00 | |
| Total Disbursements | | -169,034.52 |
| Balance as of June 30, 2021 | | \$55,165.05 |

NOTES:

- 1 Total \$350,267.16 reimbursement due to Town for prior years' start-up expenses.
- 2 Current Expense Loan of \$100,000 is included in cash balance.

Golf Restricted Funds

| | | | | |
|---|------------------|--------------------|--------------------|--------------------|
| Beginning Balance July 1, 2020 | | | | \$21,965.05 |
| Fund # / Fund Name | Beginning | Receipts | Disburs. | Balance |
| 203 Golf Capital | 21,965.05 | 39,486.96 | 39,486.96 | 21,965.05 |
| Total Receipts & Disbursements | | \$39,486.96 | \$39,486.96 | |
| Ending Balance June 30, 2021 | | | | \$21,965.05 |

Respectfully Submitted,
 Lucrecia N. Wonsor, Treasurer

KILLINGTON-PICO ROTARY CLUB

Rotary International is made up of over 33,000 clubs in more than 200 countries and geographical areas. Its members form a global network of business, professional and community leaders who volunteer their time and talents to serve their local communities and the world. In 2021, the Killington-Pico Rotary Club celebrated its 49 year anniversary of serving the Killington community, Rutland County and beyond.

Killington - Pico Rotary Club members participated in several targeted community projects in 2021. As part of its annual literacy program, the club gave hard bound children's dictionaries to each 3rd grade student at the Killington Elementary School. The club also applied for a Rotary District Grant for \$1,000 to support the construction of the new Yeti Kingdom, the new playground at the Killington Elementary School. The \$1,000 grant was authorized and matched with a \$1,000 donation from the Club.

In addition, the Club distributed approximately \$2,200 to local and regional organizations. Those local organizations receiving funds were: Sherburne United Church of Christ and the Church of Our Savior (support for the community), Killington Active Seniors, Killington Elementary School Principal's Sunny Day Fund, and Killington Food Pantry. Regional organizations included United Way of Rutland County, Habitat for Humanity and Woodstock Mountain Bike Club (youth bike club). The club funded two week long camp scholarships for local youths to attend VT Division of Wildlife Camp Kehoe on Lake Bomoseen. The club and its members also contributed to polio eradication and global humanitarian projects via The Rotary Foundation.

The funds that were distributed were proceeds from the Club's fundraising including sales of Christmas trees/wreaths and charitable donations. The Killington-Pico Rotary Club wishes to thank the entire community for supporting our fundraising efforts again this year!

More information can be found on our website www.KillingtonPicoRotary.org.

Respectfully Submitted,

Janina Curtis

President, 2021-2022

GREATER KILLINGTON WOMEN'S CLUB

formerly known as

SHERBURNE WOMEN'S CLUB

At the 2016 annual meeting, the members of The Sherburne Women's Club voted to rename the organization to the Greater Killington Women's Club. This was done to achieve consistency with the renaming of the town and elementary school several years ago, and to build on the branding within the community. The focus of the club is to provide a socializing network and support fundraising efforts that nurture our community. The club is a 501c3 organization, and since our founding in 1963, the club has donated more than \$150,000 to our local community.

In 2021, the Club raised funds primarily through its dues, voluntary donations and minor fundraisers. Through the support of its members and benefactors, the club was able to disburse approximately \$2,900 to benefit the community. One of our main fundraising goals is an annual \$1,000 academic scholarship awarded to a Killington graduating senior from Woodstock Union High School, along with a \$1,000 Community Service Award given to a Killington or Pittsfield graduating senior at any local high school who demonstrates leadership through volunteerism in the community. In 2021, in addition to the two \$1,000 awards, the Club disbursed \$500 to the following local organizations: Killington Active Seniors, Vermont Adaptive Ski and Sports, Killington Elementary School Sunny Day Fund, NewStory Center (formerly Rutland County Women's Shelter), and Killington Food Pantry. The Club also donated \$400 to support construction of Yeti Kingdom, the new playground at Killington Elementary School. The Club would like to express its gratitude to all its members, supporters, and the Killington community for their generosity. It is because of your support that the GKWC is able to fund these important causes.

Due to COVID-19, fundraising opportunities were generally limited to small outdoor events. However, we were able to hold our Annual Meeting in May and traditional Meet Your Neighbor Night in September. Recently we were also able to host smaller & outdoor gatherings such as a Mother's Day plant sale, a riverfront bike ride in Woodstock to the Taftsville covered bridge followed by a tailgate, a dockside afternoon at a board member's home on Lake Bomoseen including a scenic pontoon boat ride, paddle boarding on Colton Pond followed by s'mores at another board members home, a bike ride on the Castleton D&H rail trail, and a fresh pasta private cooking class & dinner with Ted and Linda Fondulas.

The Club maintains a website, www.SWCVT.org, where events and information can be found. Our membership includes women from Killington, Pittsfield, Mendon, Bridgewater, Plymouth, Chittenden, and Rutland - new members are always welcome! Our calendar of events generally begins in June and concludes in May.

Respectfully Submitted,

Janina Curtis, President

Sherburne/Killington Historians

The Sherburne/Killington Historians mission is to preserve the local history of our town and its families. As the name of our town has changed over time (chartered in 1769 as Killington, renamed Sherburne in 1800, back to Killington in 1999) we decided to include both town names to assist people as they research the history of our town or their ancestry.

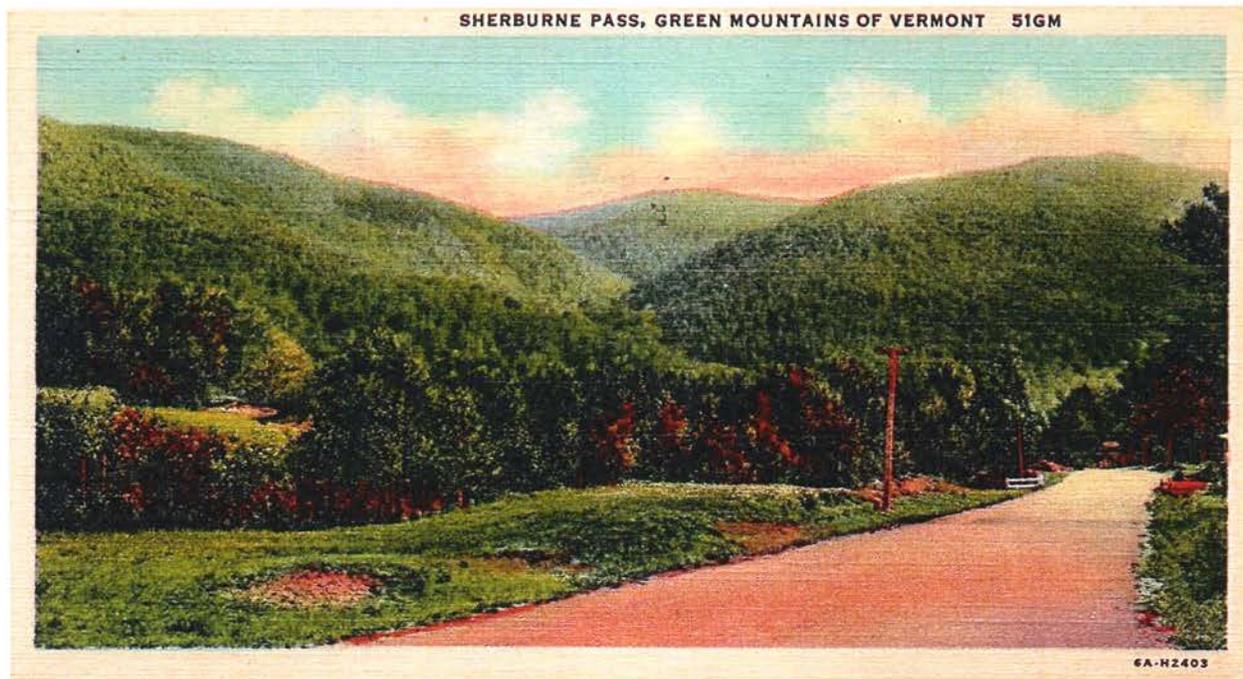
We are currently in the process of consolidating our collections and finding one home to house all our original information and artifacts. We are also looking for photos and memorabilia that may be housed with individuals in the community. We'd love to be able to take a snapshot of any photos you might have so that we can add them to our collection while allowing you to maintain ownership of the originals. If you have photos to share, please bring them by the Sherburne Library during regular library hours.

Our meetings are held on the second Saturday of each month at the Sherburne Memorial Library at 10 AM. Please feel free to join us!

We are currently working to get more of our town historical document online so that anyone can access them. We appreciate the town's support of this project and will keep you posted as to what we are able to upload for your perusal.

Respectfully Submitted,

Margaret Mowle, President





38th
ANNUAL REPORT
(Fiscal Year Ending June 30, 2021)
38 Years of Service 1983 - 2021

To the Honorable Citizens of Killington:

We are pleased to present our 38th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-eight years. From 1983 to the end of the fiscal year, Regional has responded to 240,091 ambulance calls. This past year, ending June 30, 2021, the service responded to a total of 9,722 ambulance calls in our 12 communities and an additional 216 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to continuing to serve the public.

This past year, COVID-19 has and will continue to dominate activities at R.A.S. The safety of our patients and staff remains our number one priority. We diligently follow CDC and State Guidelines. We assure you that we are doing everything we can to promote a safe and secure environment for your safety. We are grateful for our dedicated employees. The R.A.S. staff have been and will be there to meet the community needs during these difficult times. This includes treatment, transport and COVID vaccination and testing.

We thank everyone from the communities we serve, our co-workers, our fellow emergency service workers and everyone in the community who have been so gracious with their support, kindness and generosity.

With the continued support of the citizens, our employees, and community governing bodies, we have successfully level funded or lowered the assessment rate for the past 37 years. Since 1990 the assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

Our motto, "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees' commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Best Practices in Decontamination/Disinfectant, ALS, BLS, Prehospital Advanced Trauma and Medical Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operations, Bloodborne Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. American Heart Association Training Center, 1,309 people were trained in C.P.R. Tours, lectures, démonstrations and C.P.R. classes are available for the general public. Child Car Seat inspections are Wednesdays at the Regional Ambulance building by appointment. We completed 80 child car seat inspections this past year.

The public is encouraged, when our facility opens back up to the public, to visit and talk to our employees at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

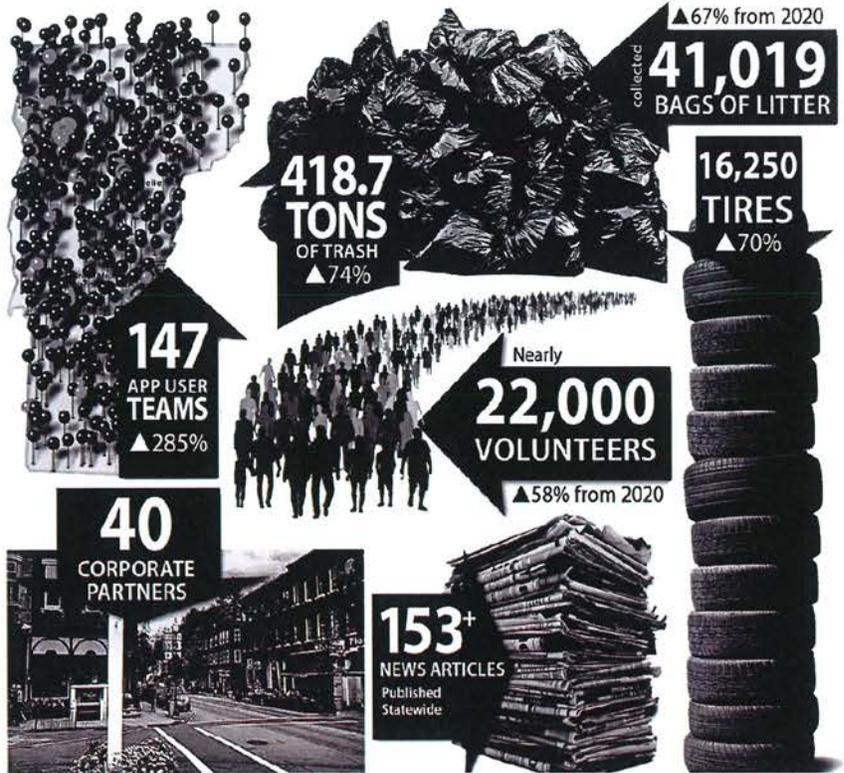
Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Peggy Pelletier
Town of Killington Representative
R.A.S. Board of Directors



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 7, 2022



Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 229-4586



RUTLAND REGIONAL PLANNING COMMISSION

The RRPC is a resource for towns, a platform for ideas, and inspires a vision for our future. We balance local desires, best practices, and regional planning for communities that are vibrant today and strong for years to come.

The Rutland Regional Planning Commission and Town of Killington continued working together in 2021 on many community development initiatives, including:

- Conducted quarterly bicycle and pedestrian counts along Killington Road to assist with the Killington Road Master Plan work.
- Worked with Planning and Recreation to prepare VTrans Transportation Alternatives Program application for the Connecting Trails Scoping Study.
- Created maps and provided support for the Killington TIF district application.
- Worked with Town Manager to apply for FY22 Grants in Aid construction and equipment purchase program funding.
- Worked with Planning Commission and Town Planner to updating the zoning bylaws, town plan and apply for a Bylaw Modernization grant.

If you feel inspired to participate in local or regional planning; want to be paired with opportunities to grow your community, or just want to learn more, please visit or give us a call - we'd love to hear from you!

The Opera House | 67 Merchants Row | Rutland, Vermont

P.O. Box 430 | Rutland, Vermont 05701
RutlandRPC.org | (802) 775-0871

Cooperative planning in the region



ARC

Advocacy * Resources * Community

Serving Citizens with Developmental Disabilities and their Families



Annual Report 2021

EXECUTIVE DIRECTOR

Andrew Juettner, PhD

BOARD OFFICERS:

President
Melissa Stevens

Vice President
Matt Whitcomb

Treasurer
Open

Secretary
Open

BOARD MEMBERS:

John B Wing

Herman Goldberg

Kate Tibbs

Bob Baxter

HONORARY MEMBER

Terry Mangieri

Mission Statement: *To advocate for the right of individuals with developmental disabilities and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.*

PROGRAMS:

The Mary and Leonard F Wing Jr Sensory Center: The center promotes mindfulness through sensory awareness, life skills and provides community integration. The center is open to both members and community agencies. The center is open Monday through Thursday and is projected to provide **500 hours sensory awareness in 2022.**

The Great Outdoor Initiative: The program provides outdoor recreation and socialization for members. Events include nature adventure with Vermont Adaptive, a summer BBQ at Lake Bomoseen and a fall barn picnic. The services provided **359 participants with outdoor social experiences.**

Representative Payee Program: The program provides financial management services to individuals with developmental disabilities who receive social security and need assistance to manage their own finances. The representative payee program services 50 clients monthly with financial management, **providing 600 financial management services annually.**

Self-Advocates (SABE-R) and AKtion Club: Facilitates monthly meetings for both the Self Advocates Becoming Empowered- Rutland (SABE-R) and AKtion Club, a member of Kiwanis. SABE-R sets group and individual goals while practicing advocacy and communication skills. The AKtion Club is a community service club. Activities including fund raisers, "Creative Minds" developing craft projects, and sharing life experiences. The groups have sponsored several abilities awareness trainings in conjunction with Green Mountain Self Advocates. The club members also donate to Tatum's Totes to assist foster families at Christmas. The clubs provided monthly advocacy for 28 individuals in 2021, **providing 336 points of services.**

Social Events: Events provide a safe and healthy environment for individuals with developmental disabilities that encourage building a circle of support and social experiences. Activities included five themed dances, bingo, mindfulness coloring, and other activities throughout the year. The social events **provided 461 individuals with social experiences in 2021.**

During 2021 Advocacy Resources Community provided 1756 points of service!

STAFF:

Andrew Juettner, PhD., is the Executive Director. Andrew has extensive experience in both clinical practice and nonprofit management. Denise Leach continues her role as Representative Payee. Office operations are supported by Vocation Rehab, RSVP and A4TD as well as individual volunteers. ARC has a volunteer Board of Directors and community patrons.

Advocacy Resources Community offers its sincere thanks for your continued support. We do not receive State or Federal funding to accomplish our programming. **We rely on the support of Rutland County** along with grants, and fundraisers to support. **Our dedication to our mission statement continues as strongly now as it has for over 60 Years.** Typically, **1000 individuals in Rutland County take advantage of our services annually.** Visit our website at: arcrutlandarea.org. Thank you for your consideration.

Respectfully Submitted,

Andrew Juettner, PhD
Executive Director

December 1, 2021



Town Clerk and Select Board
2706 River Rd
Killington, VT 05751

Ladies and Gentlemen:

The Rutland County Parent Child Center is a private, nonprofit organization dedicated to removing barriers that perpetuate poverty for children and families throughout Rutland County. RCPCC provides early childhood education, early developmental assessment and intervention, educational opportunities and enrichment for at-risk youth, family navigation services, and food security support. All services are provided at no cost or with substantial financial assistance for working families. Overall, we served 847 parents/caregivers and 1207 children in Rutland County this past year.

The COVID-19 pandemic has only highlighted the needs of families in Rutland County and we have responded by increasing our capacity and scope. This past year, our food pantry became one of the largest in the State and we are looking forward to bringing our services to One PCC Place, a 6,000 sq. ft. 2Gen Campus on Chaplin Avenue in Rutland City where we will deliver quality whole family programming in newly renovated space.

We would like to continue our request of \$300. Thank you so much for your continued support.

Sincerely,

A handwritten signature in cursive script that reads 'Mary Feldman'.

Mary Feldman, M.S. Ed
Executive Director

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Skilled Pediatric Services in Killington, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2020 and June 30, 2021 VNH made 4 homecare visits to 1 Killington residents. This included approximately \$2,431 in unreimbursed care to Killington residents.

- **Home Health Care:** 4 home visits to 1 residents with short-term medical or physical needs.

VNH serves many of Killington's most vulnerable citizens – the frail elderly and disabled, at-risk families, people with terminal illnesses, children with chronic medical needs, and the uninsured and underinsured. We are dedicated to delivering outstanding home health and hospice services that enrich the lives of the people we serve.

Over the past year this has included many telehealth visits for which we did not receive reimbursement. It is with your help that we are able to provide services like this to those in need. Killington's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Hilary Davis, Vice President, Strategy Management

888-300-8853



Rutland Office: 802-786-5990
Bennington Office: 802-442-5436
Helpline: 1-800-642-5119

Report to the Citizens of Killington

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Killington in 2021:

Nutrition Support

The Council helped provide 274 meals that were delivered to the home of 3 elders in your community. This service is often called “Meals on Wheels”. In addition, 46 Killington elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 637 meals were provided.

Additionally, SVCOA provided 1 hour of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 2 residents of Killington.

Case Management Assistance:

SVCOA case management and outreach staff helped 2 elders in your community for a total of 10.5 hours. Case managers meet with an elder privately in the elder’s home or at another agreed upon location and assess the elder’s situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) “Senior Helpline” assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues and opportunities via various agency articles and publications 5) Nutrition education and counseling services provided by SVCOA’s Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.



RSVP & The Volunteer Center



Community Care Network
Rutland Community Programs
thriving community, empowered lives.

2022 REQUEST FOR TOWN FUNDING & Yearly Report for FY21 TOWN OF: KILLINGTON • AMOUNT REQUESTED: \$200.00

Brief Description of RSVP

RSVP and The Volunteer Center is a volunteer management program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County’s most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free “Signature Programs” that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children’s literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls & More, which distributes over 15,000 new and restored items to children. Last year approximately 15,000 items were distributed by RSVP Operation Dolls & More to 40 partner agencies and an estimated 1,200 children. We also partner with AARP to provide income tax return services to low-income residents of Rutland County.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 456 volunteers. From July 1, 2020 to June 30, 2021, RSVP/VC volunteers provided 97,719 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,623,755.

Services Provided to Killington Residents

In FY’21, Killington residents took advantage of RSVP programs such as free income tax return preparation, and our free osteoporosis prevention classes. Killington RSVP volunteers sewed cloth masks for the community and donated their services to the following non-profit organizations: Rutland Regional Medical Center, Meals on Wheels, and RSVP Bone Builders.

The monies we are requesting this year will be used to help defray the financial impact of COVID-19 on our organization. Our volunteers are continuing to support the communities through the COVID-19 pandemic with new initiatives such as mask making for local agencies and schools and making wellness calls to isolated seniors. With your help, RSVP & The Volunteer Center will continue to respond to the needs of our local communities.

On behalf of RSVP & The Volunteer Center and our non-profit partners, we would like to thank the residents of Killington for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 775-8220.

Sincerely,

Maryesa White
Interim Director



16 Evelyn Street, Suite 101 / Rutland, VT 05701 / Phone 775-0617

Rutland County Vermont Adult Learning Annual Report
Fiscal Year ending June 30, 2021

Vermont Adult Learning (VAL), a non-profit, seven-county organization provides individuals 16 years of age and older with confidential, education and literacy services at no cost to students. We provide basic instruction in reading, writing, math and technology. Vermont residents can access our services and earn a high school diploma from their town of residence, or a GED. We offer citizenship classes for individuals wishing to become an American citizen as well as English instruction in **ESOL** (English for Speakers of Other Languages). We are an official testing site for Pearson Vue and PSI.

Our **Flexible Pathways** provide students with the opportunity to obtain a diploma with additional options and resources including dual enrollment at local colleges, technical classes at Stafford Tech, internships and other creative options.

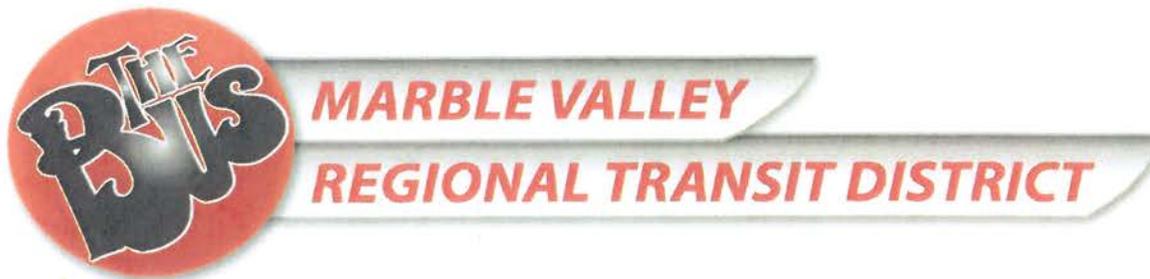
Vermont Adult Learning is a partner in a multi-year federal grant along with VT Technical College and CCV called **Strengthening Working Families Initiative or SWFI. The grant provides parents and guardians the training and skills they need for success in manufacturing at no cost to qualified candidates. If you like working with your hands this could be for you.** There are many manufacturing jobs currently that need trained employees in Rutland County, so call 802-775-0617, ext. 5010.

Vermont Adult Learning served approximately 975 students statewide in fiscal year 2021. 140 students were served in our Rutland Center where we provided 4,111.50 hours of education. Two students from Killington received 64.75 hours of instruction.

Classes are five days a week, Monday – Friday, with evening classes as needed. VAL staff responded early in March 2020 to the COVID-19 crisis. We have successfully adapted our classes to an online platform. We have also taken the initiative and supplied our students with ChromeBooks so they may remain engaged in their educational goals.

We greatly appreciate the continued support of the voters of Killington.

Contact: Chrispin White, Regional Director
Email: cwhite@vtadultlearning.org
Or call 775-0617 extension 5011



Marble Valley Regional Transit District
"The Bus"
2021 Killington Annual Report

Lee Bizon, Community Outreach

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty fifth year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to the resort communities, area businesses, and social and human service agencies.

MVRTD continues to provide service on several highly successful commuter routes both within Rutland County and beyond, making connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD provided over 57,400 rides on the Killington service this past year to visitors, commuters and the general public. The Rutland Killington Commuter runs seven days a week year round to serve summer activities in the resort community and maintain employee commute options throughout the year.

MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 330,700 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

For more information about services or schedules please call 773-3244 x112 or visit MVRTD's web site at www.thebus.com.

MVRTD thanks the residents of Killington for their continued support of public transit.

Live Green – Ride the Bus



ANNUAL REPORT TO
The Town of Killington

2021

The Rutland County Humane Society provides shelter and care to companion animals while finding loving families for those at risk or homeless.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than one thousand animals in 2020.

Our agency is funded through fees for service, town funding, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 5 animals from Killington from December 1, 2020 through November 30, 2021.

Please call us at 483-9171 or visit our website at RCHSVT.org if you would like more information about the Rutland County Humane Society.



American Red Cross
Northern New England Region

Rutland County Service Delivery

July 1, 2020 - June 30, 2021

Disaster Response

In the past year, the American Red Cross has responded to **14 disaster cases** in **Rutland County**, providing assistance to **43 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

| Town/City | Disaster Events | Individuals |
|---------------|-----------------|-------------|
| Cuttingsville | 1 | 1 |
| Fair Haven | 3 | 9 |
| Pittsford | 1 | 1 |
| Proctor | 1 | 2 |
| Rutland | 6 | 25 |
| West Rutland | 2 | 5 |

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Rutland County** to educate residents on fire, safety and preparedness. We made **9 homes safer** by helping families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted **30** of **Rutland County’s Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, we collected **3113 pints** of lifesaving blood at **87 drives** in **Rutland County**.

Training Services

Last year, **332 Rutland County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Rutland County is home to **15 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





Community Care Network Rutland Mental Health Services

In the year 2021, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Killington assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2021, Rutland Mental Health Services provided 364 hours of services to 26 Killington residents. We value our partnership with the Town of Killington in providing these much needed services and thank you for your continued support.

Dick Courcelle

Chief Executive Officer
Rutland Mental Health Services, Inc.



110 Marble Street
West Rutland, VT 05777
(802) 438-2303

nwwvt.org | info@nwwvt.org

136 North Street
Bennington, VT 05201
(802) 438-2303

Lucrecia Wonsor, Clerk-Treasurer
Board of Selectmen Members
Town of Killington
2706 River Road
Killington, VT 05751

Re: 2021 Ballot Item - \$500.00

Dear Lucrecia Wonsor & Selectboard Members,

On behalf of NeighborWorks of Western Vermont, I am writing to ask that we be placed on your ballot with a repeat request for \$500.00 for the 2020/2021 year. This has been quite a year for everyone, and we are glad to report that during this difficult time we were able to help many Vermonters through loans and grants. We have provided a look at the specific services we were able to provide to the residents of your town as well as state-wide. We have also included a short financial statement on a separate sheet for your use in any resident newsletters or publications. In the last fiscal year, our services in the area of Addison, Bennington, and Rutland counties comprised of:

- **152 Low-cost, Comprehensive HEAT Squad Energy Audits** were completed on homes
- **44 Home Energy Improvement Projects** were completed and homeowners received a rebate check from Efficiency Vermont
- **30 Energy Loans** were issued, a total of \$397,823.00 to help homeowners make energy improvements
- **66 Down Payment Assistance Loans**, a total of \$1,494,097.00 were made to help homebuyers make it over the 20% down payment barrier
- **13 Rehab Loans**, a total of \$159,798.00 were made to homeowners to make health and safety upgrades to their homes
- **168 families** attended **Homebuyer Education** and of those, **87** became **Home Owners**
- **154 households** participated in **Financial Coaching**

In Killington alone, we were able to:

- **Provide 3 Low-cost, Comprehensive HEAT Squad Energy Audits**
- **Coach 2 households through Homebuyer Education**
- **Work with 3 households to provide Financial Coaching**

We look forward to your continued support of our organization and our work with the residents of Killington.

Sincerely,

Svea Howard
Communications and Outreach Coordinator
showard@nwwvt.org
(802) 797-8606



Rutland West Neighborhood Housing d/b/a NeighborWorks of Western Vermont Licensed Lender #6200 NMLS #194008



December 9, 2020

To the Citizens of the Town of Killington,

On behalf of BROC Community Action and the thousands of people with low-income or living in poverty that we serve throughout Rutland and Bennington Counties, we want to express our thanks and gratitude for supporting us over the years on Town Meeting Day. BROC Community Action assists families and individuals in crisis and help provide a sustainable path forward.

Over the past year, BROC Community Action assisted 37 residents in the Town of Killington. Whether they need food at the BROC Community Food Shelf, senior commodities, housing counseling, homelessness assistance, weatherization, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget and credit counseling and resources and referrals; we are here.

People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward whenever possible.

Respectfully, our appropriation request for the upcoming fiscal year remains \$500.00.

We truly value our collaboration with Killington as we assist those most in need.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom", is written over a horizontal line.

Thomas L. Donahue, CEO
tdonahue@broc.org



PO BOX 1617
Rutland, VT 05701
802.775.3434
MentorConnector.com

Selectboard
Killington, VT

December 16, 2021

Dear Killington Selectboard,

Killington 2022 Allocation Request: \$500 to continue to guide the youth of Killington with caring and highly trained mentors.

In 2021, your allocation enabled The Mentor Connector to support 206 Rutland County youth with community mentors, 16 of whom live in Killington. Our dedicated team of staff and volunteers provided 13,772 hours of direct support to youth, 25 virtual and in-person group activities, \$18,645 worth of snacks, and 232 food and gift cards to ensure Rutland youth THRIVE throughout the pandemic.

But we have a long way to go. It is no surprise that our youth continue to struggle as the pandemic rages on. Isolation and uncertainty have perpetuated the astounding rates of depression and anxiety we see today. With your help, we can continue to mitigate cycles of addiction and poverty to ensure all young people feel valued and empowered.

Eli has been matched with a mentor for just over a year. With a history of trauma, he was hesitant to be matched but attended a group activity and quickly saw how much fun matches had. Through virtual meetings, phone calls, and small group gatherings, Eli has built confidence to do something he's always wanted to do: run for student council. Though small to some, this one achievement added to Eli's sense of worth and his hope for his future.

Our highly skilled mentors use fun, teachable moments to transform each youth's life narrative. Every day we see the transformation from instability to hope. Each one-on-one mentor match uses an individualized program to enhance social-emotional, academic, and workforce development skills. This combination establishes goals and builds a network of support around each youth that remains a stable part of the youth's life.

But we can't do it alone. Help us continue to create a community where every youth has a sense of PURPOSE, PASSION and BELONGING!

I would like to thank Killington for your longstanding support for mentoring. Please consider continuing this support with a gift of \$500 in 2022?

Together, we can Inspire Greatness!

Warmly,

Chris Hultquist, Executive Director

HAVING FUN CHANGES LIVES



NewStory Center Annual Report 2021

For 42 years NewStory Center has been the single agency in Rutland County supporting survivors of domestic and sexual violence by working to end the cycle of violence through support, education, prevention, and collaboration.

During FY21, NewStory Center served 522 survivors and their children through direct services such as emergency shelter, medical advocacy, legal advocacy, case management, clinical services, support groups, and the 24/7 crisis hotline. Additionally, we provide training and technical assistance to our community partners, including local law enforcement, to ensure a more effective community response to domestic and sexual violence.

The Board and Staff of NewStory Center thank the voters of Killington for their support of our agency. Your generosity allows us to, not only provide survivors with necessities and ongoing advocacy, but also affords us the ability to grow and expand our services to better serve your community.

REQUEST

NewStory Center is requesting the sum of \$350, to be voted on at the town meeting in March 2022, to support victims in Rutland County. We are very thankful for the help that the people of Killington have given us in the past, and would be very grateful for your continued support of our mission. We provided services for at least 4 **residents of Killington** this past year. As our services are confidential, in some cases we might not be informed as to where our clients live.

NewStory Center, Inc.

P.O. Box 313, Rutland, VT 05702 • www.nscvt.org

Crisis: (802) 775-3232 • Office: (802) 775-6788 • Fax: (802) 747-0470



110 Marble Street, West Rutland, VT 05777
(802) 438-2303 | nwwvt.org | info@nwwvt.org

January 24th, 2021

Town of Killington
Attn: Treasurer Lucrecia Wonsor and Selectboard Members
2706 River Road
Killington VT 05751
Re: 2021 Town Report

Dear Treasurer and Selectboard Members,

On behalf of our board of directors, staff and customers at NeighborWorks of Western Vermont, we want to sincerely thank you for your continued support! My name is Heather Starzynski, the new executive director at NWWVT.

While it was once again a challenging year for so many, we are pleased to report that with continued generous funding from our incredible partners, the state of Vermont, and Killington, we were once again able to assist many Vermonters with affordable housing services including homebuyer education and counseling, downpayment assistance, home repair and energy loans and grants, home energy audits and energy efficiency projects, and rental assistance to landlords. Below is a summary of the specific services we were able to provide throughout our service area.

In the last fiscal year (January – December 2021), our services comprised of:

- 308 Low-cost, Comprehensive HEAT Squad Energy Audits and 92 Home Energy Improvement Projects were completed for which homeowners received a rebate from Efficiency Vermont.
- 11 Energy Loans, totaling \$138,242, were made to help homeowners make energy improvements to their home.
- 69 rental units rehabilitated (2020 and 2021 federal COVID assistance program only)
- 31 Down Payment Assistance Loans totaling \$ 949,236 were made to assist homebuyers make it over the 20% down payment barrier.
- 13 Home Repair Loans totaling \$ 227,874 were made to homeowners to make health and safety upgrades.
- 1 first mortgage loan in partnership with Habitat for Humanity was made in the amount of \$145,000 to a first-time home buyer.
- 2 loans totally \$98,250 were made to homebuyers who utilized the state of Vermont’s Share Equity Program.
- 149 families attended Homebuyer Education and of those, and of those 79 became homeowners.
- 124 households participated in homeownership or financial coaching.
- 228 households were assisted with financial counseling and grant assistance through the COVID assistance program called the Housing Stabilization Program (2022 and 2023 federal COVID assistance program only).

Again, thank you for your support as we wouldn’t otherwise be able to provide these services.

Sincerely,

Heather M. Starzynski, Executive Director
hstarzynski@nwwvt.org | 802.797.8602

Rutland West Neighborhood Housing
d/b/a NeighborWorks of Western Vermont
Licensed Lender #6200 NMLS #194008





Dear Citizens of Killington,

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance (NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist family's in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

In calendar year 2020, The Child First Advocacy Center served 180 clients and 150 family members. As of November 1, 2021, we provided services to 167 clients and 129 of their family members. **We were able to provide wrap around services and support to at least one Killington family as they began their recovery from the effects of trauma.** In addition, we continue to provide community awareness and education at no cost, in an effort to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school districts ability to complete the legislatively mandated ACT 1 initiative also known as Child Sexual Abuse Awareness training for Educators, Community Members and Student's grades K-12.

The Child First Advocacy Center is requesting funds in the amount of \$400 to continue our efforts in supporting families in your community.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication. Please feel free to contact me if you have any questions or need further information.

Sincerely,
Wendy Loomis, Executive Director
802-747-0200 or wendy.loomis@partner.vermont.gov

November 1, 2021

Town of Killington
River Road, Killington, Vermont 05751

Reference: Request for FY 2022 appropriation & FY 2021 Community Reports

Attention: Town Clerk, Lucrecia Wonsor

Dear Lucrecia,

Habitat for Humanity is a global non-profit organization dedicated to eradicating poverty by providing families in need with safe and affordable housing solutions. Habitat for Humanity's vision is a world where everyone has a decent place to live. Habitat helps people who have lived in or worked in Rutland County for at least a full year at the time of their application.

Our mission is to *Transform people's lives and our community by creating affordable and decent housing, lifting up one household at a time.*

Because of the strong interest and support we have received from Killington: four homes have been completed in four years and provide housing for sixteen people in Rutland County. We completed our third stick-built house on a vacant lot on Crescent Street in Rutland. In addition, we completed minor repairs on one home in Rutland and have secured a lot for our next single-family home in Rutland County. Sixteen people now live in homes we have built. We are currently securing the volunteer and financial resources we need to build another new home in Rutland County and have selected a family to live in that home.

The Covid crisis has created unprecedented uncertainty and challenge throughout the world and in our community. You have probably heard it said that "We are all in this together." **NOT REALLY!** The people who are the focus of our concern are used to living on the margin with no easy choices as to how to manage their financial resources. Things are harder than ever for them, and their recovery will be slow, at best. If they are employed, most often they serve as essential workers with a higher risk of contracting the virus. Meeting the competing needs for proper health care, food, transportation for work, and paying rent and utilities leaves no margin for error. The need for what you do has never been greater! With your help, we plan is to build a home on Hickory Street in Rutland in spring 2022. In the meantime, we will perform some minor repairs with small volunteer groups, making homes safer for area residents.

We are an organization that has one part time employee who serves as an administrative coordinator. It costs us approximately \$150,000 to build one home, to complete critical repairs on several homes, and to pay for minimal administrative expenses (mailings, internet, ink etc.) We hire contractors from time to time depending on our need for expertise that is beyond that of our volunteers. We welcome all volunteers for administrative and construction activities.

All of us at Habitat for Humanity of Rutland County appreciate the Town of Killington's generous appropriation of \$500.00 this year and hope to continue our same relationship with the Town of Killington in the coming years.

Respectfully Submitted,
Eric Solsaa,
HfH-Rutland County President

Rutland County Solid Waste District | Annual Report - Calendar Year 2021

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our eighteen member municipalities, residents, and businesses. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at 14 Gleason Road in Rutland City. District program, facility and rate and program information and obtaining your required annual permit on our web site, www.rcswd.com.

New this year, The District has had many new challenges amid COVID-19. Being deemed essential by Governor Scott we remained on the job in full force. Each of our employee raised for the occasion in implementing the guidelines from the CDC, VOSHA, and VBOH. The District also has developed many efficiencies. A new annual permit can be obtained from the convenience of your home or business via www.rcswd.com/permits. Debit and credit cards will all be accepted as an added means of payment accepted at our facilities. A small convenience fee will be charged.

The RCSWD did complete the Districts Solid Waste Implementation Plan (SWIP) for the 2020-2025. The State requires that all communities have a current SWIP in place that meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five-year period. Milestones will need to be reported back as required. The community's involvement in drafting and developing this document was encouraged.

The District has worked and will continue to contact with local businesses informing them about recycling composting and hazardous waste and the programs that we offer. The District will also be working with local schools on many of these same issues.

The town of Pittsfield, Vermont was able to provide more services to their residents and business and reduced their tax rate by joining the Solid Waste District. We are very happy to have them on board.

Our website has been updated! This is your virtual Solid Waste Administration Office. Appointments, permits, and so much information and detail at your fingertips 24 -hours a day. Please see our 2021 Annual Report Book which covers detail and all our programs to include but not limited to:

Waste Disposal: During 2021, residents and businesses in our member municipalities disposed of approximately 36,000 tons of municipal solid waste which includes the construction and demolition activity along with a significant amount of bulky waste.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts Zero Sort recycling from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year from a large geographical area. Since we began tracking material in 2013 the facility has processed over 222,911.35 tons of recyclables.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents and small business generators. The program operates year-round from the Gleason Road facility by appointment. An additional 32 events are scheduled collections at twelve town transfer stations within eighteen member towns through the spring, summer, and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable, and toxic materials. The RCSWD HHW also collects electronic waste and has collected over 45.95 tons of material.

Other Programs: The District also offered waste management education, and reduction programs, construction, demolition waste, clean wood, and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working local organizations including the Rutland Master Gardener's Club, 350 Rutland County, the Rutland Dismas House, Rutland Neighborhood Program, and Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society and our valued haulers.

Mark S. Shea, District Manager



Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
170 Lower Sumner Hill Road, Sumner, ME 04292
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

November 15, 2021

Re: Request for Town Appropriation, Vermont Rural Fire Protection Program

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **23+ years** of the program, almost **1200 grants** totaling over **\$2.6 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

The Rural Fire Protection Program is managed by the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project. New rural fire protection systems, along with repair, replacement, relocation, upgrades of existing systems, and drafting site development, are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual expense of the Rural Fire Protection Program in FY 2021 was **\$193,930**, of which **\$92,909** was paid in grants to Vermont communities for construction costs. The remaining budget covered site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore,

we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. Last year, we received over **\$11,000** in town appropriations from over **100** towns, with contributions still coming in. We are deeply grateful for your ongoing support.

215 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report for the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case they are required. VACD's tax form 990 is also available upon request. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield VFD
Bill Sanborn, Vice-Chair, Town of Maidstone
Walter Bothfeld, Jr., Cabot VFD
Tyler Hermanson, VT Enhanced 9-1-1
Mike Greenia, Vermont Division of Fire Safety
Christine Kaiser, Stowe VT
Lars Lund, VT Forest Parks & Recreation



Chamber & Economic Development of the Rutland Region Annual Town Report - December 31, 2021

It has been a year of change not only in our region, but across the world, with the COVID-19 pandemic impacting nearly every business sector and changing not only the way we do business, but how we live. There are countless reasons why we are proud to call the Rutland Region our home. Perhaps most importantly is the way we have come together as a community and supported one another. Chamber & Economic Development of the Rutland Region (CEDRR) exists to serve our region's families, communities, and businesses, each of which forms a supportive bond for all of us.

The [2020-2021 Annual Report](#) can be found on our CEDRR website as well as in the references provided below. As you read the report, you will see there is a lot worth celebrating. In its pages, you will find stories that highlight our signature events, impactful initiatives, committee updates, and information about our recent decision to merge two organizations into one. A [video of our Annual Meeting](#) can also be found on our CEDRR website.

We look forward to continuing to use collaboration, creativity, and ingenuity to create a regional economic climate conducive to business growth while creating a bridge to our community and cultural organizations to promote healthy and vibrant neighborhoods and enhance the quality of life in Rutland County. As part of these efforts, we continue to recognize the need to strengthen and protect our way of life by increasing the skilled pool from which business and industry can hire employees, as well as the need to grow our tax base. Each of these needs are the driving forces behind our focus on growing our regional population. We continue to move forward with the sixth year of the Regional Marketing Initiative, which has provided direct and positive results with an increase of more than 50 households, including more than 100 individuals, who have joined us as neighbors. We look forward to this trend continuing as Vermont leads the nation in protecting and supporting each other and our communities. Funding for the Initiative continues to be a collaboration between municipalities, local businesses, and grant opportunities. We encourage you to visit our Real Rutland website for highlights of the Region.

We exist to serve your families, communities, and area businesses and industry, which make up the three-legged stool upon which we can steadfastly rest as we admire our Region and appreciate how fortunate we are to live here.

With respect,

Lyle P. Jepson - Executive Director

References

Chamber & Economic Development of the Rutland Region: <https://rutlandvermont.com/>

Chamber & Economic Development of the Rutland Region Annual Report:
<https://www.flipsnack.com/vtrede/2020-2021-cedrr-annual-report.html>

Chamber & Economic Development of the Rutland Region Annual Meeting: <https://vimeo.com/635386794>

Real Rutland: <https://realrutland.com/>

Real Rutland Facebook: <https://www.facebook.com/therealrutland/>

Real Rutland Instagram: <https://www.instagram.com/therealrutland/>

50 Merchants Row, Rutland, VT 05701
(802) 773-2747 | rutlandvermont.com
Info@rutlandeconomy.com | Chamber@rutlandvermont.com



145 STATE STREET | RUTLAND, VT 05701
PH: 802-775-1360 | FAX: 802-774-5004

Lucrecia Wonsor, Town Clerk
Board of Selectman Members
Town of Killington
2706 River Road
Killington, VT 05751

Re: Request for Town allocation

Dear Lucrecia and members of the Board of Selectman,

On behalf of Park Street Healthshare, Inc dba The Rutland County Free Clinic, please consider this letter a respectful request to have the Rutland County Free Clinic placed on the voter's ballot in 2022 for an appropriation in the amount of \$500.00 to support the services provided by the Rutland County Free Clinic.

The Rutland County Free Clinic serves the uninsured and under-insured adult residents of Rutland County, VT. We provide routine medical and dental clinics at our office location and professional referrals to our community partners when necessary to ensure that our patients receive any service they may need to address their immediate health issues.

In addition to our core medical and dental services, we also provide

- Application assistance for Medicaid and other eligible programs offered by VT Economic Services.
- Adult immunizations to protect against COVID-19, Influenza, Pneumonia, Tetanus/Diphtheria/Pertussis, Hepatitis B and Shingles.
- Short-term prescription medication assistance to those experiencing immediate financial hardship suffering from a chronic condition that requires ongoing medications and/or health supplies.
- Patient access to free over the counter medications and health care supplies.
- Enrollment and member support to Vermont Department of Health's YOU First program
- Tobacco cessation services.
- Mental Health & Nutrition counseling
- Community based care to address adult oral health.
- Outreach initiatives to rural communities that provide health related items whenever possible.



**RUTLAND COUNTY
FREE CLINIC**
A path to good health.

145 STATE STREET | RUTLAND, VT 05701
PH: 802-775-1360 | FAX: 802-774-5004

Park Street Healthshare, Inc is a 501c3 non-profit organization which was established in 1996. We are currently celebrating our 25th year of serving those in need of quality health care with a staff of 2 full-time employees, a part time bookkeeper and a roster of more than 30 volunteers, clinical and non-clinical.

A \$500.00 contribution from the Town of Killington, will help to ensure that this organization can continue to meet the needs of our patients, which have and will continue to include adult residents of Killington area.

Thank you for your kind consideration.

Peace and good health,

Tia M. Poalino
Executive Director
(802) 774-1085

tiap@rutlandcountyfreeclinic.org
www.rutlandcountyfreeclinic.org

cc file



Rutland County Restorative Justice Center

50 Center Street | Rutland, VT 05701
Telephone 802.775.2479 | Fax 802.786.8890
rutlandrestorativejustice.org

December 6, 2021

Town of Killington
2706 River Road
Killington, VT 05751

To Whom It May Concern:

The Rutland County Court Diversion and Restorative Justice Center (doing business as Rutland County Restorative Justice Center) is a 501(c)(3) non-profit agency (EIN 03-0279824) that is requesting to be included on the Killington town appropriation for \$500, which is the amount approved for fiscal year 2022. We greatly appreciate the support of Killington and look forward to continuing our work in fiscal year 2023.

Our agency strives to make Rutland County a healthier and safer community for all residents. Our mission is to engage community members in responding to the needs of crime victims, the community, and those who violate the law, holding the latter accountable in a manner that promotes responsible and restorative behavior. Our programming is designed for a range of individuals, such as at-risk and truant youth and those with mental health and substance use treatment needs. We focus on fostering accountability, repairing the harm caused by crime, skills development, connection to treatment, and education. We offer the following programs: Diversion, Youth Substance Awareness Safety Program (YSASP), Driving with License Suspended (DLS), Tamarack, Pretrial Services, Balanced and Restorative Justice (BARJ) program, and a social and emotional intelligence course.

In fiscal year 2019, our Diversion and Tamarack programs diverted 31% of all new misdemeanor charges from our traditional justice system. In fiscal year 2018, we collected approximately \$16,000 in restitution for victims. Participants in our DLS program completed over 1350 hours of community service in just two years. Rutland County community members volunteered over 500 hours to our programs in six months of fiscal year 2019. Our civil DLS program saved participants \$44,882 (with an average savings of over \$975 per participant) in fiscal year 2020.

Our proposed language for the ballot would be:

Article: Shall the Town of Killington vote to raise, appropriate and expend the sum of \$500.00 for the support of Rutland County Restorative Justice Center to provide services to residents of the Town.

Our agency has served Rutland County for decades, and we look forward to continuing to meet the needs of our community members for many more years to come. We sincerely appreciate your support.

Sincerely,

Mikayla Shaw

Executive Director, Rutland County Restorative Justice Center

50 Center Street, Rutland, Vermont 05701 | (802) 775-2479 | info@rutlandrestorativejustice.org



RCRJC Programs

Diversion: Diversion is open to juveniles and adults charged with delinquencies or crimes. Referrals to this program are made at the discretion of the State's Attorney's office (the prosecution). Often those referred to this program do not have a lengthy criminal history and need an opportunity to fix a poor decision. We give participants, victims, and community volunteers the ability to participate in the restorative process, particularly in the development of participants' contracts. Through this process, we aim to (1) foster participant accountability, (2) repair the harm caused to direct harmed parties and the community, and (3) reduce the likelihood of re-offense.

Tamarack: Tamarack is a diversion-like program that accepts referrals from the State's Attorney's office. This program is open to adults charged with crimes, regardless of their criminal histories, and is specifically designed for individuals who appear to have a mental health or substance use disorder. Tamarack uses a restorative approach to develop participants' agreements to: (1) connect participants with mental health and/or substance use treatment quickly and appropriately, (2) repair the harm caused by participants' illegal actions, (3) reduce the likelihood of re-offense.

DLS: This program is open to anyone with outstanding fines that has lost or is in jeopardy of losing their license. We work with people who self-refer and those charged with a criminal Driving with License Suspended (DLS) charge. We work closely with DMV and the Vermont Judicial Bureau to help participants address their license reinstatement requirements. Through this program, we hope to (1) inform participants' of their obstacles to regaining or acquiring their license, (2) assist participants in the payment of outstanding tickets, and (3) reduce the number of drivers on the roads without licenses or with suspended licenses.

YSASP: This program is designed for youth and young adults aged 16 to 20 that have been cited for alcohol, marijuana, or buprenorphine possession/consumption. Referrals to this program are made by the law enforcement officer who issued the citation. YSASP aims to (1) hold youth accountable for their violation, (2) educate youth about the consequences and risks of substances, and (3) identify youth with potential substance use problems so that they may receive appropriate treatment during this early stage of their lives.

BARJ: The Balanced & Restorative Justice (BARJ) program works with youth and young adults for a variety of reasons, including truancy, delinquency, or being at-risk. We accept at-risk referrals from any person or agency. We also accept truancy and adjudicated referrals from DCF or directly from Family Court. Additionally, we have a "pre-charge" option for youth who are adversely involved with our legal system for delinquency. For delinquency cases, we use a restorative approach to hold youth accountable, take steps to reduce the likelihood of further adverse involvement with our legal system, and repair the harm caused during the incident.

Pretrial Services: This program is designed for adults in the pretrial stage of the court process. These individuals are not diverted from the traditional court process, but instead engage with us as they continue through court proceedings. These defendants are required complete a treatment needs screening with our agency, complete a mental health and/or substance use assessment, and/or engage in our programming. We also support them in adhering to their conditions of release.

Screening (a Pretrial Services program): We offer mental health and/or substance use needs screenings to defendants at all pretrial points of the criminal justice system. These screenings aim to identify the need for a formal clinical assessment. We also offer risk assessments to inmates who have been unable to post bail for more than 24 hours.

Social and Emotional Intelligence course: We use an evidence-based curriculum to help youth develop skills in the following areas: conflict resolution, emotional regulation, interpersonal relationships, effective communication, perspective-taking, decision making, and problem solving.

Wonderfeet Kids' Museum 2021 Impact

Wonderfeet Kids' Museum, located on Center Street in downtown Rutland, is a children's museum designed for open-ended and imaginative play. Wonderfeet fosters curiosity and exploration, inspires creativity, and engages the imagination through play. With a significant focus on interaction between parents/adults and children, the museum creates a unique learning and growth opportunity for both. Rather than focusing on observation, the exhibits engage families in collaborative experiences.

2021 has continued to be challenging for all of us, but Wonderfeet has found lots of bright spots along the way. Our spring and summer were busy providing programs for class field trips, afterschool, and summer enrichment programs. Wonderfeet led six weeks of summer camps at the museum with themes from Pirates to Community Service. And Wonderfeet staff planned activities, packed, and helped distribute 10,000 free activity kits for kids in our community as part of the Out of the Boxes program this summer.

Wonderfeet works with Rutland Regional Medical Center to host a weekly play and support group for families with babies and toddlers and has had over 400 attendees this year - an important resource for family mental health and early childhood development. Wonderfeet also assisted EasterSeals VT in hosting over 50 visits for families in the foster care system. We've been part of free community events like Friday Night Live, Just Play, No Way!, and Halloween-Palooza at the Rutland Free Library.

Even with COVID restrictions and closures, Wonderfeet has still welcomed over 4,500 visitors this year. We provided free passes through Come Alive Outside Passport program and Community Health's Pediatric Vaccine Clinics, and Family Passes at 21 local libraries. In an effort to keep the museum accessible to everyone in our community, Wonderfeet made available reduced-cost memberships to over 50 families in 2021. Wonderfeet believes that all children and families deserve access to safe, creative, and high-quality learning and play experiences and we strive to fulfill that need for Rutland County this year and every year.

What is Wonderfeet?

We call Wonderfeet a "Kids' Museum" because it's not the traditional "Children's Museum" you might think of. Rather than relying on exhibits and plaques on the wall that have parents explaining things to their children, Wonderfeet creates engaging playscapes that have kids leading the learning. Children's minds and imaginations are captured by play - and through that they explore new concepts and engage their parents in important back-and-forth interactions that help families form deeper bonds and children build the brain architecture for future learning. Wonderfeet also supports local schools with field trips and fun STEM classroom programs. And we work with local partners to expand our impact - reaching families of all socio-economic levels in every corner of Rutland County.



The Ottawaquechee Health Foundation (OHF) Supports the Health and Wellness Needs of Killington

Who We Are:

The Ottawaquechee Health Foundation (OHF) works to improve the health and well-being of people in need who live in the towns we serve. We do this through financial assistance, community partnerships, education opportunities, and support of wellness initiatives.

OHF helps people with limited financial resources to access health and wellness services they might not otherwise receive, including medical care, dental care and dentures, hearing aids, eyeglasses, counselling and caregiver support.

We assist in the healthcare needs of these nine core towns: Barnard, Bridgewater, Hartland, **Killington**, Plymouth, Pomfret, Quechee, Reading, and Woodstock.

Request for Support from the Town of Killington:

The Ottawaquechee Health Foundation respectfully requests support in the amount of **\$1500** to be used to support our Good Neighbor Grants program for the 2022/23 FY.

About OHF's Good Neighbor Grant (GNG) program

Our GNG program makes grants on behalf of individuals who are unable to pay for their health and wellness needs that are not covered by health insurance such as dental care, physical therapy, counseling, hearing aids, eyeglasses, and more. Assistance is based on financial eligibility and applicants must live in the OHF catchment area.

In 2020 and 2021, OHF provided a total of 20 grants to Killington residents totaling over \$16,000 in support. This equates to approximately 15% of our overall granting budget. Town support from Killington in the amount of \$1500 would be invaluable to us and will allow us to better serve the Killington Community. Thank you for the consideration!

Additionally, OHF will continue to provide services from the our Homecare Grants Program, as well as other wellness offerings, to the Killington Community. These programs are all part of our commitment to providing access to health and wellness services while supporting overall community health. Together we can indeed create stronger, and healthier communities.

Our Funding Sources:

Our funding comes through bi-annual appeal donations, town appropriations, grant writing, our dedicated donors, and a modest draw from our investments.

Thank you for your review and consideration of this request.

Sincerely,

Tayo Kirchhof
Executive Director
802-457-4188 | www.ohfvt.org | director@ohfvt.org
PO Box 784 | 30 Pleasant Street | Woodstock, VT 05091



September 20, 2021

Town of Killington
PO Box 429
Killington, VT 05751

Dear Select Board,

The mission of Vermont Family Network (VFN) is to empower and support all Vermont children, youth, and families, especially those with disabilities or special health needs. Formed in 2008 when two organizations, the Vermont Parent Information Center (VPIC) and Parent to Parent of Vermont (P2P), merged, VFN has collectively served the families across Vermont for more than 30 years. Vermont children, youth, and families are provided with a “one-stop-shop” to help them reach their full potential. VFN gives a strong start, lifts family voices, and advances inclusive communities.

We are writing you today to ask for your support in continuing to serve families in Killington and throughout the state, with an appropriation of \$250. Traditionally primarily funded through state and federal grants, we find that waning funds threaten to slow our work and minimize the number of families we can support. We are reaching out to communities like Killington where we have served many families to seek your help. Your appropriation will help ensure the work we can do all around the state continues to happen with the same excellence and care that it has for the past 30 years.

We are proud to serve over 1,400 families yearly with expert information, referral, and assistance services provided by family support consultants located in Williston, Newport, and Rutland, an annual conference and more through our Family Support Program.

Vermont Family Network is also home to Puppets in Education, an educational puppetry team that teaches children and parents about important issues like anxiety awareness, bullying, child abuse, and disability awareness through engaging performances that emphasize compassion, respect, effective leadership, and communication. Each year over 10,000 school children and adults benefit from these educational programs and workshops.

Thank you so much for your consideration. The funding received will go a long way to ensuring our ability to continue to provide the much-needed services to Vermont families. Please feel free to reach out to me at Claire.giroux-williams@vtfn.org, or my cell phone at 301-509-2435 if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Claire Giroux-Williams".

Claire Giroux-Williams
Development and Communications Manager
Vermont Family Network

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VWSAHS.org
VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! *Together We Truly Do Make A Difference!!*

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator



Vermont 211

Help navigating health and human services for information and resources is only 3 digits away...**211**. Vermont 211 is a statewide Information and Referral program of the United Ways of Vermont. The Vermont 211 system is at the fingertips of every resident and every phone **24/7**. 211 is cost-effective, high-quality, personal, flexible and community-based.

Can't find what you need? You can always reach one of our trained Information & Referral Specialists by phone or by text. Vermont 211 is here to offer help and to offer hope.

- One call gives you access to resources across your community. 211 is efficient, fast and easy to use.
- No more wrong numbers; no more wasted time trying to find the right resource(s).
- 211 is a private and confidential call; most often the name of the caller is not even taken.
- 211 maintains the integrity of the 9-1-1 system; saving that vital community resource for life and death emergencies.
- 24/7 availability every day of the year; 211 is always there for you by phone, at www.vermont211.org, and by texting your zip code to 898211 Monday-Friday 8:00am-10:00pm.
- 211 is an easy way to find or give help in your community.
- Language translation services are also available.

In times of disaster, Vermont 2-1-1 plays a critical role in bringing information to the people most affected by the events and relaying the needs of callers back to the government officials and the first responders.

What are the needs in your community?

Vermont 211 collects town, county and statewide data and feeds it back to communities to help make systemic change. Monthly reports showing the needs of your county are available on our website.

VT 211 received 2,813 calls or text conversations from Rutland County residents between July 1, 2020 and June 30, 2021, and 536 searches on vermont211.org were conducted by people identifying themselves as being from Rutland County.

Services requested included: Basic Needs like emergency housing, public assistance and transportation; Organizational/Community Services, and Environment/Public Health/Public Safety.

The agencies/organizations referred to included: Vermont Department of Children and Families—Economic Services Division, Vermont Department of Health.

Want to subscribe to our monthly newsletter?

Our e-newsletter shares monthly statistics on the needs of Vermonters, highlights resources and keeps you up-to-date on new initiatives. To see or subscribe to our newsletter, go to: <http://www.vermont211.org/news/monthly-newsletter>

Vermont 211 Partners with Help Me Grow Vermont

Help Me Grow VT provides a centralized resource center that promotes family well-being by connecting children and their families to community-based services and resources for children birth through age eight. They offer care coordination and help with navigating services to ensure families connect to the resources and services they need. Help Me Grow Child Development Specialists also answer questions about children's behavior and development and offer developmental screenings to help identify children who are at risk for delays, so that services can begin as early as possible. Help Me Grow Child Development Specialists are available from 8:00am-5:00pm Monday-Friday by dialing 211, extension 6. Or text **HMGVT** to **89821** or email: info@helpmegrowvt.org.

To contact 211:

Dial 211 or

1-866-652-4636

www.vermont211.org

Text your **zip code** to **898211** Monday-Friday 8:00am-10:00pm

RESULTS
Special Town Meeting
November 3, 2020

1,059 Registered Voters on the Checklist: 841 Voted (540 Absentee; 2 Defective)

ARTICLE 1

Shall the Town adopt amendments to the Town of Killington, Vermont Zoning Bylaws that modify SECTION 120 - DEFINITIONS and add a new SECTION 407 - SHORT-TERM RENTAL OF DWELLING UNIT which requires a Short Term Rental Registration?

| | | | |
|------------|-----|-------------|-----|
| Yes | 482 | | |
| No | 262 | | |
| Blank | 95 | | |
| Spoiled | 2 | Total Votes | 841 |

The foregoing is the result of the Special Town Meeting of November 3, 2020 in the Town of Killington.

Respectfully submitted,

Lucrecia Wonsor
Killington Town Clerk

RESULTS
Annual Town Meeting
March 2, 2021

1,069 Registered Voters on the Checklist: 235 Voted (124 Absentee)

ARTICLE 1

| | | | |
|------------------------------|-----|---------------|-----|
| a. Moderator (1yr) | | | |
| Paul Buhler | 224 | | |
| Write-In | 4 | | |
| Blank | 7 | | |
| Spoiled | 0 | | |
| | | Total Votes - | 235 |
| | | | |
| b. Selectboard Member (3yrs) | | | |
| Jim Haff | 201 | | |
| Write-In | 9 | | |
| Blank | 25 | | |
| Spoiled | 0 | | |
| | | Total Votes - | 235 |
| | | | |
| c. Lister (3yrs) | | | |
| Mary T. Holland | 220 | | |
| Write-In | 0 | | |
| Blank | 15 | | |
| Spoiled | 0 | | |
| | | Total Votes - | 235 |
| | | | |
| d. Cemetery(3yrs) | | | |
| Robert W. Montgomery "Whit" | 218 | | |
| Write-In | 2 | | |
| Blank | 15 | | |
| Spoiled | 0 | | |
| | | Total Votes - | 235 |
| | | | |
| e. Library Trustee (5yrs) | | | |
| Gerrie Russell | 222 | | |
| Write-In | 0 | | |
| Blank | 13 | | |
| Spoiled | 0 | | |
| | | Total Votes - | 235 |

ARTICLE 2

Shall property taxes be paid in three installments, the first due August 15, 2021 and overdue subject to interest on August 25, 2021; the second due November 15, 2021 and overdue subject to interest on November 25, 2021; the third due February 15, 2022 with the total tax delinquent on February 25, 2022?

| | | | |
|---------|-----|---------------|-----|
| Yes | 216 | | |
| No | 18 | | |
| Blank | 1 | | |
| Spoiled | 0 | | |
| | | Total Votes - | 235 |

ARTICLE 3

Shall the voters approve total general fund expenditures of \$5,463,186 of which an estimated \$75,000 shall be applied from the 2020 general fund balance, \$4,261,501 shall be raised by property taxes, and \$1,201,685 in estimated non-property tax revenue for the fiscal year beginning July 1, 2021?

| | | | |
|---------|-----|---------------|-----|
| Yes | 193 | | |
| No | 35 | | |
| Blank | 7 | | |
| Spoiled | 0 | | |
| | | Total Votes - | 235 |

ARTICLE 4

Shall the Town increase the Selectboard Stipends from \$2,000 to \$3,000.00?

| | | |
|---------|-----|-------------------|
| Yes | 152 | |
| No | 77 | |
| Blank | 6 | |
| Spoiled | 0 | Total Votes - 235 |

ARTICLE 5

Shall the Town appropriate Five Hundred dollars (\$500.00) to Rutland County Court Diversion and Restorative Justice Center, a 501 (c) (3) non-profit agency. Their mission is to engage community members in responding to the needs of crime victims, the community, and those who violate the law, holding the latter accountable in a manner that promotes responsible and restorative behavior?

| | | |
|---------|-----|-------------------|
| Yes | 202 | |
| No | 25 | |
| Blank | 8 | |
| Spoiled | 0 | Total Votes - 235 |

ARTICLE 6

Shall the Town appropriate Five Hundred dollars (\$500) to Wonderfeet Kids' Museum, a 501 (c) (3) non-profit, which serves families in the Rutland community and whose mission is to foster curiosity and exploration, inspire creativity and ignite the imagination of every child through the power of play?

| | | |
|---------|-----|-------------------|
| Yes | 202 | |
| No | 25 | |
| Blank | 8 | |
| Spoiled | 0 | Total Votes - 235 |

ARTICLE 7

Shall the Town appropriate Five Hundred dollars (\$500.00) to the Rutland Free Clinic, which serves uninsured and under-insured adult residents of Rutland County, VT. The clinic provides routine medical clinics at their office along with dental clinics which will resume when the imminent danger of COVID-19 has passed. They provide referrals to their community partners when necessary to ensure that patients receive any service they may need to address their immediate health issues.

| | | |
|---------|-----|-------------------|
| Yes | 210 | |
| No | 22 | |
| Blank | 3 | |
| Spoiled | 0 | Total Votes - 235 |

The foregoing is the result of the Town of Killington Annual Town Meeting of March 2, 2021.

Respectfully submitted,

Lucrecia Wonsor
Killington Town Clerk

2021 APPOINTED OFFICIALS

Assistant Town Clerk

Margaret (Peggy) Neisner
Pauline Drayton (October 8, 2021)

Assistant Town Treasurer

Mona Hickory
Monika Legayada

Town Manager & Tax Collector

Chester E. Hagenbarth, Jr

First Constable/Chief of Police

Whit Montgomery

Town Planner

Lisa Davis-Lewis (Planning Consultant)

Zoning Administrator

Charles Claffey (Interim) – 2023

Planning Commission

Chris Karr – 2022
Young Namkung – 2022
Jennifer Iannantuoni – 2023
Vince Wynn – 2023
Andy Salamon (Alternate) – 2023
Richard Bowers – 2024

Development Review Board

Merisa Sherman – 2022
Ken Wonsor – 2022
Jessica Ralson (Alternate) – 2022
Vito Rasenas – 2023
Jon Wysocki – 2023
Roger Rivera – 2024

Recreation Director

Sarah Newell

Recreation Commission

Evan Ehmann - 2022
Stephen Nisimblat – 2022
Amy Spear – 2023
Anna Molalley – 2023
Andrew McKenna – 2024

Town Service Officer

Debbie Burke – 2022

Health Officer

Jim Haff – 2024

Ambulance Service

Peggy Pelletier – 2022

Rutland Regional Planning Commission

Andy Salamon – 2022

Rutland County Solid Waste District

Vacant – 2022

Rutland Region Transportation Council

Young Namkung – 2022
Vacant – Alternate

Energy Coordinator

Vacant – 2022

Fence Viewers

Debbie Burke – 2022
Jon Curtis – 2022
Vacant – 2022

Inspector of Lumber, Shingles & Wood

Debbie Burke – 2022
Vacant – 2022
Vacant – 2022

Tree Warden

Vito Rasenas – 2022

Weighers of the Coal

Debbie Burke – 2022
Jon Curtis – 2022
Vacant – 2022

Town Forest Fire Warden

Thomas Rock – 2022

Deputy Forest Fire Warden

Mark Fiore – 2022

2021 ELECTED OFFICIALS

Moderator

Paul Buhler – 2022

Town Clerk

Lucrecia Wonsor – 2023

Town Treasurer

Lucrecia Wonsor – 2022

Select Board

Christopher Karr – 2022

Stephen Finneron – 2023

James Haff – 2024

Listers

Walter J. Findeisen – 2022

Patricia Linnemayr – 2023

Mary T. Holland – 2024

Trustees of Public Funds

Merisa Sherman – 2022

Vacant – 2023

Vacant - 2024

Cemetery Commissioners

Paul Holmes - 2022

Truman Bates - 2023

Robert “Whit” Montgomery - 2024

Library Trustees

Nan Salamon – 2022

Beth Weinberg Sarandrea – 2023

Laura Djordjalian – 2024

Nancy Sherman – 2025

Gerrie Russell - 2026

Windsor Central Union School

District Representatives

Jim Haff – 2023

Gwen Hagenbarth - 2024

Justices of the Peace

Beverly Anderson - 2022

Jon Curtis – 2022

William Ehmann - 2022

Chuck Hughes – 2022

Chris Karr – 2022

Margaret Neisner – 2022

Judith Storch - 2022

State Representative Rutland/Windsor 1

Jim Harrison – 2022

HOURS OF OPERATION

Town Office Hours

| | |
|--------------|---------------------------------------|
| Public Hours | Monday - Friday, 9:00 am - 3:00 pm |
| Town Clerk | Monday - Friday, 9:00 am - 3:00 pm |
| Town Planner | Monday - Friday, 9:00 am - 3:00 pm |
| Listers | Tuesday - Thursday, 10:00am - 2:00 pm |
| Recreation | Monday - Friday, 9:00 am - 2:00 pm |

Select Board

Mondays as posted, 6:30 pm

Planning Commission

Wednesdays as posted, 7:00 pm

Recreation Commission

Wednesdays as posted, 7:00 pm

Development Review Board

Thursdays as posted, 6:30 pm

School Board

As posted

Sherburne Memorial Library

| | |
|--------------------|--------------------|
| Monday & Friday | 10:00 am - 5:30 pm |
| Tuesday & Thursday | 11:30 am - 5:30 pm |
| Wednesday | 9:00 am - 6:00 pm |
| Saturday | 9:00 am - 1:00 pm |

Transfer Station

| | |
|-------------------|--------------------|
| April - October | |
| Saturday & Monday | 8:00 am - 4:00 pm |
| November - March | |
| Saturday & Monday | 8:00 am - 4:00 pm |
| Sunday | 8:00 am - 12:00 pm |



TOWN OF
KILLINGTON
VERMONT

Town of Killington Information

PO Box 429, 2706 River Road
Killington, VT 05751

Fax: (802) 422-3030

Emergency: (Fire/Rescue/Police) 911

Non-emergency: Killington Police (802) 422-3200; State Police (802) 773-9101

Ambulance (802) 773-1746

Town Phone Numbers

| | | |
|---------------------------------------|--------------------------|-----------------------|
| Town Manager | Chester Hagenbarth | (802) 422-3241, Ext 2 |
| Administrative Assistant & Bookkeeper | Mona Hickory | (802) 422-3241, Ext 2 |
| Town Treasurer | Lucrecia Wonsor | (802) 422-3241, Ext 1 |
| Town Planner, Consultant | Lisa Davis | (802) 422-3241, Ext 3 |
| Zoning Administrator, Interim | Charles Claffey, (Chuck) | (802) 422-3241, Ext 3 |
| Town Clerk | Lucrecia Wonsor | (802) 422-3241, Ext 1 |
| | Sarah Newell | (802) 422-3241, Ext 4 |
| Police Chief | Robert W. Montgomery | (802) 422-3241, Ext 8 |
| Town Garage | Rick Bowen | (802) 422-3241, Ext 7 |
| Sherburne Memorial Library | Jane Ramos | (802) 422-3241, Ext 6 |
| Green Mountain National Golf Course | David Bowyer | (802) 422-3241, Ext 9 |
| Killington Elementary School | Mary Guggenberger | (802) 422-3366 |
| Woodstock Union Middle & High School | Garon Smail | (802) 457-1317 |
| Killington Post Office | Post Master | (802) 775-4247 |
| Fire Warden | Tom Rock | (802) 770-4022 |

NOTES

PRSRT STD
US POSTAGE
PAID
WHT RIV JCT, VT
PERMIT NO. 73