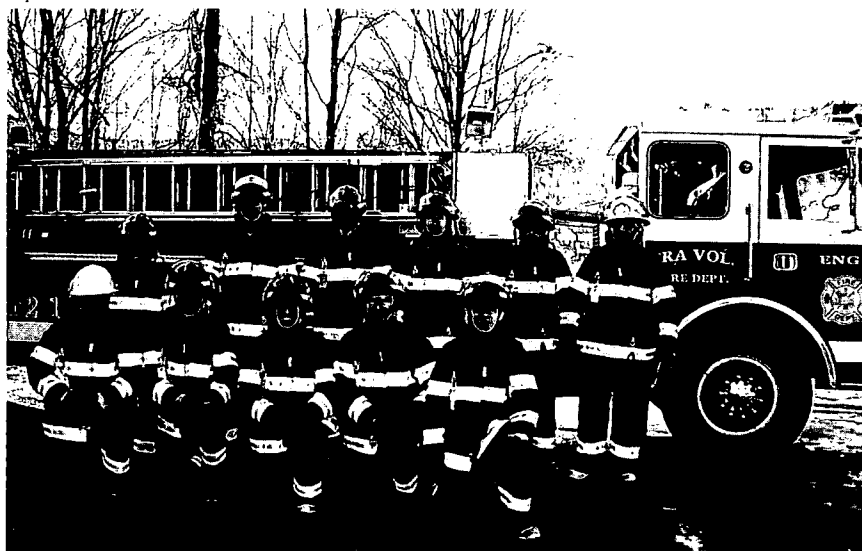


2003 Annual Report



Town of Ira, Vermont

Year Ending December 31, 2003

OUR IRA VOLUNTEER FIRE DEPARTMENT

Front row (left to right)

Tim Perry, Assistant Chief, Topher Slack, President, Eric May, Chaplain, Dan Perry, Secretary, Alex Toppin

Back row (left to right)

CK Zilski, Michael Raiche, Bill Johnson, Past Chief, Dave Werbinski, Louis South, Bob Toppin, Fire Chief.

Background

New 1984 PIERCE PUMPER

Missing from Photo

Ron Johnston, Assistant Chief, Tyson Rysewyk, Bob Tyminski, Dennis Johnson, Larry Lincoln, Alain Therrien, and Bryany North, Secretary.

AUDITOR'S REPORT

We have examined the Financial Reports of the Town of Ira. To the best of our knowledge these statements are true and present fairly the financial position of the Town and the results of its operation for the year ended December 31, 2003.

Dated January 22, 2004 at the Town of Ira

Mary Ann Black

Mary Ann Black

Lew Hoffman

Lew Hoffman

Donald Berg

Donald Berg

TOWN TREASURER'S REPORT
GENERAL FUND

Balance in General Fund Jan. 1, 2003		\$43,000.00
Revenues:		
2003 Property Taxes	\$500,873.17	
Local Fines	\$38.50	
Delinquent Property Taxes	\$29,264.64	
Tax Collector's Fees	\$2,190.89	
Penalties Property	\$5,069.55	
Railroad Tax	\$188.46	
Dog Licenses	\$204.00	
State Aid Back Road	\$10,695.08	
Interest Earned	\$850.52	
Chapter 13 Plan	\$511.94	
Permits & Fees	\$30.00	
Town Hall Rent	\$100.00	
Septic Permits	\$40.00	
From Dept. of Natural Resources	\$1,594.52	
2003 Municipal Planning Grant	\$2,400.00	
EEGL	\$1,981.00	
Bad Check Replaced	\$10.00	
Property Damage Reimbursement	\$295.00	
Current Use	<u>\$8,388.00</u>	
Total Revenues		\$564,725.27
Expenditures:		
Selectboard	\$9,726.20	
Elections	\$932.00	
Regional Ambulance	\$1,934.00	
Town Clerk	\$7,676.79	
Town Treasurer	\$4,028.69	
Listers	\$1,252.42	
Planning Commission	\$1,055.00	
Town Hall	\$5,291.74	
Clerk's Office	\$5,153.20	
Town Garage	\$654.86	
Town Equipment	\$24,250.06	
Signs/Bridges	\$69.08	
Winter Roads	\$26,828.66	
Summer Roads	\$18,389.31	
VT Dept. of Emp. & Training	\$70.00	
Planning Commission Grant	\$3,600.00	
Lavalley Building Supply	\$5.99	
VT Land Trust	\$13.50	
Ira Volunteer Fire Dept.	\$9,000.00	
The National Survey	\$34.00	
BROC	\$250.00	
NEMRC	\$95.00	
Planning Commission Grant	\$2,400.00	
VT League of Cities & Towns	\$30.00	
2003 Grand List Transfer to School Dept.	\$426,829.71	
Tax Collector	<u>\$2,190.89</u>	
Total Expenditures		\$551,761.10
Balance in General Fund Dec. 31, 2003		\$55,964.17

REAPPRAISAL ACCOUNT

Balance in Account Jan. 1, 2003	\$22,436.96
Expenditures	<u>\$5,430.35</u>
Balance in Account Dec. 31, 2003	\$17,006.61

STATEMENT OF TAXES RAISED

		<u>Tax Rate</u>	<u>Total Dollars Raised</u>
2003 Grand List	\$221,218.45		
Town	\$221,218.45	\$0.17	\$37,607.14
Highway	\$221,218.45	\$0.20	\$44,243.69
Articles	\$221,218.45	\$0.06	\$13,273.11
School:			
Local Share	\$221,155.29	\$0.73	\$161,443.36
Statewide	\$221,155.29	\$1.20	<u>\$265,386.35</u>
			\$521,953.65
Property Taxes Billed			\$522,508.25
Property Taxes Collected			\$500,873.17
Delinquent Property Taxes			<u>\$21,635.08</u>
Total Property Taxes Billed			\$522,508.25

TOWN ACCOUNTS

Cemetery Savings Account (Collins & Manning Fund)

Balance in Savings Account Jan. 1, 2003		\$12,143.19
Revenues:		
Interest Earned	\$121.43	
Earnings on Investments	\$52.60	
Raised on Taxes	<u>\$1,000.00</u>	
Total Revenues		\$1,174.03
Expenditures: None		<u>\$0.00</u>
Balance in Savings Account Dec. 31, 2003		\$13,317.22

Cemetery Checking Account

Balance in Checking Account Jan. 1, 2003		\$1,204.89
Revenues:		
Earnings on Investments	<u>\$60.50</u>	
Total Revenues		\$60.50
Expenditures:		
Douglas Hewitt for Mowings	\$900.00	
GT Outdoor Power Equipment	<u>\$52.64</u>	
Total Expenditures		<u>\$952.64</u>
Balance in Checking Account Dec. 31, 2003		\$312.75

Accounting of all Cemetery Funds

\$2500.00 Savings Certificate	\$2,500.00
\$1000.00 Savings Certificate	\$1,000.00
George Putnam Fund	\$3,489.95
Regular Savings Account	\$13,317.22
Checking Account	<u>\$312.75</u>
Total Value of all Cemetery Funds	\$20,619.92

Revenue Sharing Account

Balance in Account Jan. 1, 2003	\$3,466.43
Interest Earned	<u>\$34.66</u>
Balance in Account Dec. 31, 2003	\$3,501.09

Town Equipment Account

Balance in Account Jan. 1, 2003		\$61,193.46
Revenues:		
From General Fund	\$6,000.00	
Interest Earned	<u>\$489.55</u>	
Total Revenues		<u>\$6,489.55</u>
Balance in Account Dec. 31, 2003		\$67,683.01

Treasurer's Record of School Account

July 1, 2003 - Dec. 31, 2003

Fund Balance July 1, 2003

(\$67,797.11)

Revenues:

Property Tax	\$426,829.71	
Interest	\$56.39	
Special Ed Advance	\$13,690.00	
General State Support Grant	\$118,150.00	
From Education Fund	\$38,114.00	
Special Ed	<u>\$14,676.00</u>	
Total Revenues		\$611,516.10

Expenditures:

Current Expenses	<u>\$280,289.20</u>
Fund Balance Dec. 31, 2003	\$263,429.79

DELINQUENT TAX COLLECTIONS - 2003

	Tax Due		Balance	
	Less		Due	Interest
	Interest	Collected		
1994	\$1,102.19	\$0.00	\$1,102.19	\$0.00
1995	\$1,039.72	\$0.00	\$1,039.72	\$0.00
1996	\$1,070.44	\$0.00	\$1,070.44	\$0.00
1997	\$2,145.87	\$1,160.77	\$985.10	\$511.62
1998	\$1,194.75	\$182.31	\$1,012.44	\$0.00
1999	\$2,838.89	\$1,074.30	\$1,764.59	\$177.26
2000	\$8,185.64	\$4,782.81	\$3,402.83	\$789.16
2001	\$15,435.13	\$7,652.12	\$7,783.01	\$1,262.60
2002	\$22,729.70	\$14,412.33	\$8,317.37	\$2,328.91
2003	<u>\$21,635.08</u>	<u>\$0.00</u>	<u>\$21,635.08</u>	<u>\$0.00</u>
	\$77,377.41	\$29,264.64	\$48,112.77	\$5,069.55

DELINQUENT TAXES

	1998 & <u>Prior</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Burke, David						\$1,519.84
Czarnecki, Walter & Joan				\$1,851.74	\$1,851.74	\$2,090.96
Eno, Glenn & Dianne					\$22.16	\$335.12
Goldman, David						\$4,842.72
Grant, Sean				\$418.00	\$418.00	
Lease Corp. of America				\$12.42		
Meiling, Sara						\$1,571.76
Notte, Albert						\$371.48
O'Brien, Francis	\$5,209.89	\$949.52	\$1,161.16	\$1,195.48	\$1,195.48	\$1,349.92
Parker, Wm & Katrina		\$815.07	\$1,282.96	\$1,320.88	\$1,320.88	\$1,491.52
Prescott, Neal, Kenneth, & Daniel				\$22.03	\$200.64	\$226.56
Raiche, Robert & Mary Jane						\$4,439.16
Raiche, Robert & Mary Jane						\$92.04
Rysewyk, Douglas & Jacqueline			\$429.94	\$480.70	\$1,254.00	\$1,416.00
Sevigny, Norman, Jason, & Jacqueline				\$1,083.55	\$2,054.47	
Sumner, Lori & Kelton			\$528.77	\$1,398.21		
Wenglin, Norman	\$5,209.89	\$1,764.59	\$3,402.83	\$7,783.01	\$8,317.37	\$1,888.00
						\$21,635.08

TOWN OF IRA SELECTMENS ORDERS

1/20/2004

Code	Bill date	Pay Date	Pay To	Pay for	Amount
101	12/2/2003	12/02/03	Ed Eno	Selectmen Pay	\$500.00
101	12/2/2003	12/02/03	David Desmarais	Selectmen Pay	\$500.00
101	12/2/2003	12/02/03	Larry Taggart	Selectmen Pay	\$700.00
					101 Total \$1,700.00
102	9/2/2003	09/02/03	Irs	Fica	\$306.00
102			Irs	Fica	\$306.00
					102 Total \$612.00
103	28-Feb	03/04/03	Rutland Herald	Warning	\$187.20
103	7/1/2003	07/01/03	Rutland Herald	Notice :Informational meeting for Town Office	\$94.16
103	10/12/2003	11/04/03	Rutland Herald	Public Meeting town Plan	\$24.04
103	8/5/2003		Rutland Herald	Public Meeting town Plan	\$92.16
					103 Total \$397.56
104	02/18/03	03/04/03	Treasurer County of Rutland	Assessments(County Tax)	\$2,732.01
105	12/13/2002	02/04/03	VCLT PACIF	Insurance 1/01/03 to 12/31/03	\$2,898.00
105	12/19/2002	01/13/04	VLCT Property & Casualty Intermunicipal Fund,inc	Worker,s Compensation Payroll Audit for 2002	\$160.15
105					105 Total \$3,058.15
106	9/5/2003	10/07/03	Pratt,Vreeland,Kennelly,Martin & White, LTD.	Middletown Springs Boundary Dispute (invoice 19606)	\$63.98
106	9/24/2003	11/04/03	Pratt,Vreeland,Kennelly,Martin & White, LTD.	Middletown Springs Boundary Dispute (invoice	\$12.50
106					106 total \$76.48
107	2/4/2003	02/04/03	Donald Hewitt	Postage for Town Reports	\$150.00
					107 Total \$150.00
108	9/2/2003	09/02/03	Cemeteries	Cemeteries	\$1,000.00
					108 TOTAL \$1,000.00
200	2/5/2003	03/04/03	Sharp Offset Printing ,Inc	100 Town Meeting Ballots & Town Report	\$732.00
200	03/04/03	03/04/03	Alla Johnston	Ballot Clerk	\$40.00
200	03/04/03	03/04/03	Beulah Hewitt	Ballot Clerk	\$40.00
200	03/04/03	03/04/03	Kathy Farrell	Ballot Clerk	\$40.00
200	03/04/03	03/04/03	Elaine Lincoln	Ballot Clerk	\$40.00
200	03/04/03	03/04/03	Ed Eno	Ballot Clerk	\$40.00

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount
					200 Total \$932.00
250					250 Total \$0.00
300	12/2/2003	12/02/03	Regional Ambulance Service Inc		\$1,934.00
					300 Total \$1,934.00
301	1/7/2003	01/07/03	Ralph Preston	Clerk salary January	\$400.00
301	2/4/2003	02/04/03	Ralph Preston	Clerk salary February	\$400.00
301	3/4/2003	03/04/03	Ralph Perston	Town clerk Salary March	\$400.00
301	4/1/2003	04/01/03	Ralph Perston	April Salary	\$400.00
301	4/1/2003	04/01/03	Alta Johnston	Work Town Clerk Office	\$75.00
301	5/6/2003	05/06/03	Ralph Perston	May Salary	\$400.00
301	5/6/2003	05/06/03	Alta Johnston	work in town office	\$75.00
301	6/3/2003	06/03/03	Ralph Perston	Clerk salary June	\$400.00
301	7/1/2003	07/01/03	Ralph Preston	July salary	\$400.00
301	7/1/2003	07/01/03	Alta Johnson	work in town office	\$75.00
301	8/5/2003	08/05/03	Ralph Preston	August salary	\$400.00
301	8/5/2003	08/05/03	Alta Johnson	work in town office (august	\$75.00
301	9/2/2003	09/02/03	Ralph Perston	Salary Sept	\$400.00
301	9/2/1993	09/02/03	Alta Johnson	Salary Sept	\$75.00
301	10/7/2003	10/07/03	Ralph Perston	Oct, Nov Dec Salary	\$1,200.00
301	10/7/2003	10/07/03	Alta Johnson	Oct, Nov Dec Salary	\$225.00
301	6/3/2003	06/03/03	Alta Johnston	work in town office (June)	\$75.00
					301 Total \$5,475.00
302	1/31/2003	02/04/03	Elaine Lincoln	Supplies mop,garbage bags & paper productn (for town office & town hall)	\$25.37
302	4/1/2003	04/01/03	Ralph Perston	Office Supplies	\$149.81
302	5/15/2003	06/03/03	Joseph J marotti Co,Inc	1ea enduro recorder,demy,post spacing "a" standard ,post full red russia metal rims.invoice0892380	\$376.71
302	10/15/2003	11/04/03	IDS	100 Animal Tags &100 2 Part Animal License forms	\$58.99

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount		
302	9/17/2003	10/07/03	Joseh J Marotti co,Inc	Ajax Vital Record Binder,Record Index .weston xerographic 15 1/2 x 10	\$175.00		
302	12/25/2003	01/06/04	Staples	Office Supplies		\$53.14	
302	10/7/2003		Ralph Perston	Office Supplies	\$166.12	302 Total	\$1,005.14
303	1/15/2003	02/04/03	VTEL	Telephone (January)	\$85.03		
303	2/15/2003	03/04/03	VTel	Telephone	\$82.19		
303	3/15/2003	04/01/03	VTEL	Telephone	\$84.43		
303	4/15/2003	05/06/03	VTEL	Telephone	\$181.18		
303	5/15/2003	06/03/03	VTel	Telephone	\$98.78		
303	7/15/2003	08/05/03	VTel	Telephone	\$91.69		
303	8/15/2003	09/02/03	VTel	Telephone	\$85.25		
303	9/15/2003	10/07/03	VTEL	Telephone	\$86.93		
303	10/15/2003	11/04/03	VTel	Telephone	\$90.46		
303	11/15/2003	12/02/03	VTel	Telephone	\$89.57		
303	12/15/2003	01/06/04	VTel	for Dec	\$87.96		
303						303 Total	\$1,063.47
304							
						304 Total	\$0.00
305	11/3/2003	11/17/03	Ralph Perston	Lister Mailing	\$92.50		
305	10/7/2003		Ralph Perston	Postage	\$40.68		
						305 Total	\$133.18
306							
						306 Total	\$0.00
307							

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount		
401	6/3/2003	06/03/03	Donald Hewitt	Treasurer Salary	\$3,150.00	307 Total	\$0.00
402						401 Total	\$3,150.00
						402 Total	\$0.00
403	9/2/2003	09/02/03	Postmarker West Rutland	6 roll of stamps	\$222.00	403 Total	\$222.00
405	1/4/2003	02/04/03	NEMRC	Annual Support Agreement (February 1 2003 thru January 31 2004)	\$500.00	405 Total	\$500.00
500	6/3/2003	06/03/03	Ralph Perston	Lister's Salary	\$400.00		
500	6/3/2003	06/03/03	John Farrell	Lister's Salary	\$400.00		
500	6/3/2003	06/03/03	Laurie Taggart	Lister's Salary	\$400.00	500 Total	\$1,200.00
510	6/3/2003	06/03/03	Ralph Perston	Listing Supplies (postage)	\$27.42		
510	8/5/2003	08/05/03	Ralph Perston	Listing Class	\$25.00		
510						510 Total	\$52.42
550	2/4/2003	03/04/03	McBee Systems Inc	Check, Envelope, Short Storage Binder & Cash Disbursement Journal (invoice # 9917126009-6)	\$156.69		
550						550 Total	\$156.69
600	6/1/2003	06/03/03	Vermont League of Cities and Towns	Dues	\$555.00		
600	8/11/2002	09/02/03	Rutland Regional Planning Commission	Dues fy04	\$500.00	600 Total	\$1,055.00
700	01/20/03	02/04/03	CVPS	Dec 13 2002 to Jan 16 03	\$93.62		
700	01/31/03	02/04/03	Elaine Lincoln	Cleaning Town Hall (January)	\$50.00		
700	12/31/2002	02/04/03	Elaine Lincoln	Cleaning Town Hall (Dec 2002)	\$60.00		
700	1/9/2003	02/04/03	Rutland Regional Planning Commission	147.5 Gal kero Invoice # 531	\$170.30		
700	03/04/03	03/04/03	Elaine Lincoln	Cleaning Town Hall February	\$40.00		

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount
700	02/05/03	03/04/03	Rutland Regional Planning Commission	Kero 251.2 Gal Invoice 698	\$313.00
700	19-Feb	03/04/03	CVPS	Town Hall Jan 16 To feb 12	\$80.16
700	2/15/2003	03/11/03	Don Berg	2) G206b306 Wire Mold ,2) G2110A Wire mold For town Hall	\$86.68
700	2/26/2003	03/11/03	RutlandRegional Planning Commission	kero 22.6 Gal Invoice 816	\$32.78
700	3/18/2003	04/01/03	CVPS	Feb 12 To Mar 17 Town Hall	\$91.72
700	3/6/2003	04/01/03	Rutland Regional Planning Commission	177.9 gal kero Town Hall	\$271.67
700	4/1/2003	04/01/03	Elaine Lincoln	Cleaning Town Hall March	\$60.00
700	3/24/2003	05/06/03	Rutland Regional Planning Commission	126 Gal Kero Invoice 968	\$183.27
700	4/17/2003	05/06/03	CVPS	Mar 17 to Apr 15	\$67.77
700	5/6/2003	05/06/03	Elaine Lincoln	cleaning town hall april	\$60.00
700	5/13/2003	06/03/03	Rutland Regional Planning Commission	89.5 Gal Kero	\$96.87
700	5/15/2003	06/03/03	Thomas Doran	Town Hall Roof	\$500.00
700	5/16/2003	06/03/03	CVPS	April 15 to May 15	\$60.62
700	5/30/2003	06/03/03	Elaine Lincoln	Town Hall cleaning May	\$70.00
700	5/30/2003	06/03/03	Justin Lincoln	Mowing Town Hall	\$30.00
700	6/3/2003	06/03/03	Kevin Ruane	Top soil ,Backhole & Truck	\$375.00
700	7/1/2003	07/01/03	CVPS	May15 to June 16	\$70.11
700	7/1/2003	07/01/03	Elaine Lincoln	Clearing town hall June	\$60.00
700	7/1/2003	07/01/03	Justin Lincoln	Pick up rock ,raked, planted grass &Mowing Town Hall	\$51.00
700	7/22/2003	08/05/03	Rutland Regional Planning Commission	24.9 Gal Kero	\$28.03
700	7/31/2003	08/05/03	Justin Lincoln	Mowing Town Hall	\$30.00
700	7/31/2003	08/05/03	Elaine Lincoln	Cleaning Town Hall July	\$50.00
700	7/18/2003	08/05/03	CVPS	June 16 To July 15	\$56.52
700	8/18/2003	09/02/03	CVPS	July 15 to aug 15	\$61.87
700	9/2/2003	09/02/03	Elaine Lincoln	cleaning town hall Aug	\$50.00
700	9/2/2003	09/02/03	Justin Lincoln	Mowing Town Hall	\$45.00
700	9/30/2003	10/07/03	Justin Lincoln	Mowing Town Hall	\$30.00
700	9/30/2003	10/07/03	Elaine Lincoln	Cleaning Town hall Sept	\$50.00
700	9/17/2003	10/07/03	CVPS	Aug 15 to Sept 16	\$59.33
700	10/31/2003	11/04/03	Elaine Lincoln	Town Hall Oct Cleaning	\$60.00
700	10/31/2003	11/04/03	Justin Lincoln	Mowing Town Hall	\$30.00

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount	
700	10/17/2003	11/04/03	CVPS	Sept 16 to Oct 15 2003	\$58.33	
700	10/20/2003	11/04/03	Rutland Regional Planning Commission	23.8 gal Kero(invoice 1519	\$28.63	
700	6/10/2003	11/04/03	Thomas Doran	Replace Slate Town Hall	\$295.00	
700	10/25/2003	11/04/03	Lavalley Building Supply,Inc	Hand Rail ,2x4x10	\$16.72	
700	10/20/2003	11/17/03	Portland /Harmon Autoglass	Float Galas Annealed 3/32" Single Strength (x13x0 &	\$12.42	
700	11/17/2003	12/02/03	CVPS	Oct 15 to Nov 13	\$60.47	
700	11/30/2003	12/02/03	Elaine Lincoln	Nov Cleaning Town Hall	\$50.00	
700	10/7/2003		Thomas Doran	Town Hall Roof	\$250.00	
700			Thomas Doran	Return check ,insur pay	-\$295.00	
700	12/10/2003	01/06/04	Royal Glass & Security Co,Inc	Storm windows glass labor & installed storm windows	\$1,000.00	
700	12/16/2003	01/06/04	CVPS	Nov 13 to Dec 10 2003	\$76.66	
700	12/11/2003	01/06/04	Rutland Regional Planning Commission	133.7 gal Kero (invoice 1666)	\$153.19	
700	12/30/2003	01/06/04	Elaine Lincoln	Cleaning Dec	\$60.00	
					700 Total	\$5,291.74
701	1/24/2003	02/04/03	RutlandRegional Planning Commission	98.4 Gal #2 Oil invoice #605	\$103.01	
701	01/20/03	02/04/03	CVPS	Dec 13 2002 to Jan16 03	\$40.58	
701	01/31/03	02/04/03	Elaine Lincoln	Cleaning Town office (January)	\$20.00	
701	1/7/2003	02/04/03	AGWAY	Furnace Repair	\$39.65	
701	12/31/2002	02/04/03	Elaine Lincoln	Cleaning Town office (Dec 2002)	\$20.00	
701	1/6/2003	02/04/03	RutlandRegional Planning Commission	229.3 Gal #2 Oil Invoice # 515	\$246.06	
701	1/10/2003	02/04/03	Douglas Hewitt	Shoveling off town office roof & walkway	\$75.00	
701	2/3/2003	03/04/03	AGWAY	Furnace Repair (Nozzle ,& Flat Rate	\$77.95	
701	3/4/2003	03/04/30	Elaine Lincoln	Town Office Cleaning February	\$20.00	
701	02/18/03	3//4/03	Rutland Regional Planning Commission	Fuel Oil # 2 81.9 Gal Invoice # 748	\$87.87	
701	01/31/03	03/04/03	Lavalley	Amerock 1 3/16 Polished brs /Pail Ice Melter	\$24.28	
701	2/19/2003	03/04/03	CVPS	Town Office Jan 16 to Feb 18	\$38.41	
701	2/26/2003	03/11/03	Rutland Regional Planning Commission	Fuel Oil # 231.3 Gal Invoice # 808	\$314.41	
701	3/18/2003	04/01/03	CVPS	Feb 18 to mar 12 Town office	\$21.84	
701	3/10/2003	04/01/03	American Safe & Security Inc	80-90 RIM CLY Durn,fin , Exter Keys & Scar Plate	\$145.30	
701	4/1/2003	04/01/03	Elaine Lincoln	Town Office Cleaning March	\$20.00	
701	3/18/2003	05/06/03	Rutland Regional Planning Commission	92.2Gal #2 oil	\$136.24	

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount
701	5/6/2003	05/06/03	A & B Hardware		\$3.38
701	3/15/2003	05/06/03	American Safe & Security Inc	Extra keys & plate	\$25.00
701	4/17/2003	05/06/03	CVPS	mar 12 to apr 11	\$45.08
701	5/6/2003	05/06/03	Elaine Lincoln	cleaning town office april	\$20.00
701	4/24/2003	06/03/03	Rutland Regional Planning Commission	80.3 gal Oil	\$85.25
701	5/16/2003	06/03/03	CVPS	April 11 To May 15	\$32.25
701	5/30/2003	06/03/03	Elaine Lincoln	Town office Cleaning May	\$20.00
701	7/1/2003	07/01/03	CVPS	May 15 to June 16	\$23.41
701	6/5/2003	07/01/03	Rutland Regional Planning Commission	107.7Gal #2 Fuel Oil	\$98.85
701	7/1/2003	07/01/03	Elaine Lincoln	Cleaning town office June	\$20.00
701	7/31/2005	08/05/03	Elaine Lincoln	Cleaning Town Office July	\$20.00
701	7/18/2003	08/05/03	CVPS	June 16 To July 15	\$21.16
701	8/18/2003	09/02/03	CVPS	July 15 to aug 15	\$21.76
701	9/2/2003	09/02/03	Elaine Lincoln	cleaning town office Aug	\$20.00
701	9/30/2003	10/07/03	Elaine Lincoln	Cleaning Town Office Sept	\$20.00
701	9/17/2003	10/07/03	CVPS	Aug 15 to Sept 16	\$21.63
701	10/31/2003	11/04/03	Elaine Lincoln	Town Office Oct Cleaning	\$20.00
701	10/9/2003	11/04/03	Rutland Regional Planning Commission	14.7 Gal fuel #2 Oil	\$14.15
701	10/17/2003	11/04/03	CVPS	Sept 16 to Oct 15 2003	\$24.42
701	10/20/2003	11/04/03	Charles Wilder Sr	New Furnace ,install, remove of old furnace	\$2,983.39
701	11/17/2003	12/02/03	CVPS	Oct 15 to Nov 13	\$30.55
701	11/24/2003	12/02/03	Rutland Regional Planning Commission	78.90gal #2 fuel Oil Invoice 1589	\$85.65
701	11/30/2003	12/02/03	Elaine Lincoln	Nov Cleaning Town Hall	\$20.00
701	12/16/2003	01/06/04	CVPS	Nov 13 to Dec 10 2003	\$26.67
701	12/30/2003	01/06/04	Elaine Lincoln	Cleaning Dec	\$20.00
701 Total					\$5,153.20
750	1/24/2003	02/04/03	RutlandRegional Planning Commission	116 Gal # 2 Oil Invoice # 607	\$121.43
750	01/20/03	02/04/02	CVPS	Dec 13 2002 to Jan16 03	\$30.90
750	03/04/03	03/04/03	CVPS	Jan 16 to Feb 18 Check # 5152 PD 2/21/03	\$33.95
750	5/6/2003	05/06/03	CVPS	Mar 12 to Apr 11 CH 5200	\$22.21
750	5/6/2003	05/06/03	cvps	Feb 18 to mar 12	\$28.24
750	7/1/2003	07/01/03	CVPS	April 11 to May 15(Ck5241)	\$18.51

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount
750	7/1/2003	07/01/03	CVPS	May 15 to June 16(ck5242)	\$14.64
750	8/5/2003	08/05/03	CVPS	June 16 To July 15 Ck# 5256	\$13.14
750	8/18/2003	09/02/03	CVPS	July 15 to aug 15 CK# 5272	\$16.71
750	9/23/2003	10/07/03	Rutland Regional Planning Commission	#2 Fuel oil 144 Gal	\$137.64
750	9/17/2003	10/07/03	CVPS	Aug 15 to Sept 16 Check# 5287	\$17.32
750	10/22/2003	11/04/03	Agway	FurnaceService	\$107.33
750	10/17/2003	11/04/03	CVPS	Sept 16 to Oct 15 2003	\$13.28
750	11/17/2003	12/02/03	CVPS	Oct 15 to Nov 13	\$13.58
750	12/16/2003	01/06/04	CVPS	Nov 13 to Dec 10 2003	\$24.43
750	12/3/2003	01/06/04	Lavalley Building Supply, Inc	Supplies	\$41.55
750 Total					\$654.86
801	1/2/2003	01/07/03	Gerald white Sales & Service	2 hooks	\$11.90
801	1/22/2003	02/04/03	Seward's Sales & Service	Oil change & all filter, rear end replace ring & pinion ,pinion bearinge ,update pinion shaft to spline,covert yoke to 1610,sublet driveshaft cut & weld new yoke,replace both rear u- joint,tighter shifter,remove & straighter sander bracket,inspect read brakes both self adjuster pins missing replace pins & readjust & replace control cable & adjust	\$814.15
801	1/25/2003	02/04/03	Westside Automotive, Inc.	Truck Parts Inv# 283206,284785	\$52.29
801	12/31/2002	03/04/03	Mac Steel CO., Inc	Steel For Screen On Truck (invoice 120947, 120947 & 121373)	\$1,341.55
801	2/5/2003	03/04/03	Westside Automotive, Inc.	coupler,power lub,imp bulb & hyd fl	\$70.63

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount
801	3/3/2003	04/01/03	Seward's Sales & Service	Kit ,Gear Nuts Bearing,Gaskets Seal roloc, Head ,Lamp,Muffler, \$" Stain ,Clamp, support,Replace Clutch Assembly, Machine Flywheel Replace Pilot Bearing,Clutch,Bearing (invoice # 30726,1768 & w160047	\$1,036.45
801	3/24/2003	05/06/03	Tire Rouse Sales	tire	\$150.00
801	4/30/2003	06/03/03	Tire Rouse Sales	Tire	\$27.63
801	8/14/2003	09/02/03	Young's Spring Inc.	Truck Spring,pins labor	\$502.75
801	10/9/2003	11/04/03	Duane Carrara	Truck Oil Undercoating	\$100.00
801	10/22/2003	11/04/03	Seward's Sales & Service	Truck service	\$257.44
801	11/30/2003	01/06/04	Charlebois truck Parts,Inc	Parts	\$9.79
801	12/31/2003	01/13/04	Formula Ford Lincoln Mercury	Replace rear wheel hub, seal, brake shoe hardware	\$509.59
801	12/31/2003	01/13/04	Tire Rouse Sales	Tire 2 11r225 user wd,2 user rin, tire disposal & road	\$365.00
801					
				801 Total	\$5,249.17
803	01/07/03	01/07/03	Kevin Ruane	Welding Sander auger	\$60.00
803	1/11/2003	02/04/03	Charlebois Truck Parts ,Inc	2 Custom Cable Invoice 61910	\$130.00
803	3/25/2003	04/01/03	Westside Automotive,Inc.	Sander & plow Parts Inv oce # 289429 &289495	\$88.13
803	10/6/2003	11/06/03	Reynolds & Son	Plow Parts (invoice 215083- 01	\$524.08
803	11/25/2003	12/02/03	Westside Automotive,Inc.	Coupler	\$19.76
803	12/25/2003	01/06/04	Westside Automotive,Inc.	sander& plow parts	\$95.63
				803 Total	\$917.60

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount	
804	1/9/2003	02/04/03	RutlandRegional Planning Commission	Diesel Fuel 514 Gal Invoice # 542	\$551.93	
804	1/28/2003	02/04/03	RutlandRegional Planning Commission	Diesel Fuel 152.1 Gal Invoice # 643	\$163.02	
804	2/26/2003	03/11/03	RutlandRegional Planning Commission	Diesel Fuel 152 Gal ,Invoice# 813	\$209.08	
804	3/6/2003	04/01/03	Rutland Regional Planning Commission	43.1 Gal Dsl	\$61.60	
804	8/11/2003	09/02/03	Rutland Regional Planning Commission	479.6 gal Diesel Fuel (invoice #1364)	\$514.99	
						804 Total \$1,500.62
805	12/31/2002	02/04/03	Vermont Agency of Transportation	Grading & leveling (Nov 2002)	\$908.45	
805	03/04/03	02/04/03	Kevin Ruane	For plowing with pickup & Truck screen for sand	\$680.00	
805	5/1/2003	05/06/03	Turk's Auto Body	Wrecker Service	\$210.00	
805	5/6/2003	05/06/03	Kevin Ruane	Dozer ,truck ,labor	\$1,760.00	
805	6/3/2003	06/03/03	Kevin Ruane	Backhol,labor & truck	\$695.00	
805	5/31/2003	07/01/03	Vermont Agency of Transportation	Grading Road (May)	\$3,435.42	
805	7/1/2003	07/01/03	Kevin Ruane	Culvert (Middletown hill road) Excavator & labor	\$735.00	
805	4/1/2003	04/01/03	Kevin Ruane	West Road Cross Road Patch Hole & Groveling Bulldoze & Backhoe	\$1,332.50	
805	8/5/2003	08/05/03	Kevin Ruane	Replace 2 culverts On the Cross Rd.	\$1,020.00	
805	8/29/2003	09/02/03	Kevin Ruane	Dozer ,truck ,labor	\$1,472.50	

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount
805	9/2/2003	09/02/03	John Farrell	Roadside mowing	\$800.00
805	9/30/2003	11/17/03	Vermont Agency of Transportation	Sept Road Grading	\$996.77
805	12/2/2003	12/02/03	Vermont Agency of Transportation	Oct Road Grading	\$1,517.05
805	12/30/2003	01/06/04	Kevin Ruane	Culvert 3 Hr backhoe & 2hr truck	\$240.00
805	12/15/2003	01/06/03	Turks Auto Body	pulling out the town truck	\$150.00
805	11/30/2003	01/06/04	Financial Services Vermont Agency of Transportation	Grading Nov	\$629.98
					805 Total \$16,582.67
850	4/9/2003	05/06/03	Giddings Manufacturing co ,Inc	No Parking signs (invoice 37832)	\$50.28
850	4/22/2003	06/03/03	Giddings Manufacturing co ,Inc	Signs(Invoice 37924,37942)	\$18.80
					850 Total \$69.08
900					
					900 Total \$0.00
950					
950					950 Total \$0.00
960	12/23/2002	02/04/03	Vermont League of Cities and Towns	Handbook for delinquent tax	\$30.00
960	3/13/2003	04/01/03	NEMRC	Grand List Seminar	\$95.00
960	7/1/2003	07/01/03	The National Survey	Vermont Year Book	\$34.00
960	6/6/2003	09/02/03	Vermont Land Trust	Maps Of Johnston & clark farms	\$13.50

TOWN OF IRA SELECTMENS ORDERS

1/20/2004

Code	Bill date	Pay Date	Pay To	Pay for	Amount
960	9/25/2003	10/07/03	Lavalley Building Supply, Inc	keys	\$5.99
960					
					960 Total \$178.49
1103	11/2/2002	08/05/03	John A Russell Corporation	trucking of sand (2002)	\$495.00
1103	12/2/2003	12/02/03	Casella Construction Inc	Screened Sand 517.48 Tons	\$2,692.74
1103	11/13/2003	12/02/03	Cargill Incorporated	23.57 ton Salt Sales Order # 571462, Ticket#187487	\$890.47
1103	11/13/2003	12/02/03	Cargill Incorporated	22.89 ton Salt Sales Order # 575980, Ticket#187490	\$864.78
1103	12/2/03	12/02/03	Kevin Ruane	Winter Sand Trucking & Backhoe	\$1,450.00
1103	12/27/2003	01/06/04	Casella Construction Inc	Screened Sand total 592.64 Tons & delivered of 273.86 tons Invoice # 6488	\$3,565.69
1103	12/30/2003	01/06/04	Kevin Ruane	Winter Sand Trucking & Backhoe	\$1,470.00
					1103 Total \$11,428.68
1104	01/07/03	01/07/03	Kevin Ruane	January salary	\$1,333.33
1104	02/04/03	02/04/03	Kevin Ruane	February salary	\$1,333.33
1104	3/4/2003	03/04/03	Kevin Ruane	Winter Salary (March)	\$1,333.33
1104	4/1/2003	04/01/03	Kevin Ruane	April Salary	\$1,333.33
1104	10/27/2003	11/04/03	Kevin Ruane	November Salary	\$1,333.33
1104	12/2/2003	12/2/2003	Kevin Ruane	December Salary	\$1,333.33
1104					
					1104 Total \$7,999.98
1105	10/7/2003	10/07/03	Truck Acct	Winter	\$3,000.00
1105					1105 Total \$3,000.00
1106	1/7/2003	01/07/03	Kevin Ruane	Loader Jan	\$700.00
1106	2/4/2003	02/04/03	Kevin Ruane	Loader February	\$700.00
1106	3/4/2003	03/04/03	Kevin Ruane	Loader For March	\$700.00
1106	03/04/03	03/04/03	Town of Tinmouth	Sanding Road when Ira Town Truck was Broken Down 1 Day In Jan & March	\$200.00
1106	4/1/2003	04/01/03	Kevin Ruane	Loader April	\$700.00
1106	10/27/2003	11/04/03	Kevin Ruane	Loader November	\$700.00
1106	12/2/2003	12/2/2003	Kevin Ruane	Loader December	\$700.00

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount
					1106Total \$4,400.00
1202	8/29/2003	09/02/03	Kevin Ruane	Ditching (Cross Road Fish Hill, Some west road Laborer	\$262.50
1202	10/27/2003	11/04/03	Kevin Ruane	Trucking & Labor	\$1,387.50
1202	10/7/2003		Ed Eno	Road Commissioner	\$300.00
					1202 Total \$1,950.00
1203	3/6/2003	03/11/03	Joseph P Carrara & Son ,Inc.	Gravel Quarry run 9.75 Ton Invoice # 106997	\$48.63
1203	3/18/2003	04/01/03	Joseph P Carrara & Son ,Inc.	1 1/2 Stone(57.14 tons)invoice # 107225	\$282.55
1203	3/22/2003	04/01/03	Shelburne Limestone Corporation	Mix Gravel 33.22 Tons ,1 1/2 Drainage 10.56 tons & #2 Pea Stone 33.27 tons Invoice # 3000156mb	\$348.70
1203	4/30/2003	05/06/03	Joseph P Carrara & Son ,Inc.	Gravel Quarry run Invoice # 107457	\$523.18
1203	5/10/2003	06/03/03	Shelburne Limestone Corporation	326.55Tons #2 Pea Stone(invoice 30001738mb	\$1,453.18
1203	5/13/2003	06/03/03	John A Russell Corporation	312.5 Tons Shur Pak (invoice CR101694	\$2,038.02
1203	6/30/2003	08/05/03	Joseph P Carrara & Son ,Inc.	1 1/2 Graded stone Invoice # 11192	\$203.19
1203	09/02/03	09/02/03	Shelburne Limestone Corporation	#2 pea stone 165 ton (invoice # 30002174mb&30002214mb)	\$734.31
1203	8/23/2003	09/02/03	Shelburne Limestone Corporation	185.58 #2 pea Stone west road ,cross road fish hill & weaver road(invoice 30002257	\$825.85
1203	8/30/2003	10/07/03	Shelburne Limestone Corporation	10.50 tons #2 Pea Stone	\$49.73

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount
1203	10/20/2003	11/04/03	Joseph P Carrara & Son ,Inc.	270.59 tons Gravel (invoice#116806)	\$1,349.56
1203	10/21/2003	11/04/03	Joseph P Carrara & Son ,Inc.	133.52 tons Gravel (invoice#116864)	\$665.94
1203	10/23/2003	11/04/03	Joseph P Carrara & Son ,Inc.	56.57 Tons Gravel (invoice 117035	\$282.15
1203	10/27/2003	11/04/03	Joseph P Carrara & Son ,Inc.	87.29 Tons Gravel (invoice 117136	\$435.36
1203	10/30/2003	11/17/03	Joseph P Carrara & Son ,Inc.	120.52 tons Gravel (invoice#116864)	\$566.00
1203	10/31/2003	11/17/03	Joseph P Carrara & Son ,Inc.	34.29 Tons Gravel (invoice 117136	\$153.21
1203	12/24/2003	01/06/04	Joseph P Carrara & Son ,Inc.	17.23 tons 1 1/2 crushed gravel (invoice 119678)	\$104.75
					1203 Total \$10,064.31
1204	8/29/2003	09/02/03	Kevin Ruane	Ditching (Cross Road Fish Hill,Some west road	\$1,540.00
					1204 Total \$1,540.00
					1205 total \$0.00
1206	5/29/2003	07/01/03	Giddings Manufacturing co ,Inc	160' of 18" & 20' 30" culverts	\$1,667.00
1206	12/23/2003	01/06/04	Giddings Manufacturing Co	40 Ft 12" sl 477 plain pipe culvert (invoice 40373)	\$168.00

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount
					1206 Total \$1,835.00
1208					
1208					
					1208 Total \$0.00
1210	10/7/2003	10/07/03	Truck Acct	Summer	\$3,000.00
					1210 Total \$3,000.00
Article 10	6/3/2003	06/03/03	BROC	Article 10	\$250.00
Article 5	8/5/2003	08/05/03	Ira Volunteer fire Dep	Article 5	\$9,000.00
Planning Commission Grant	2/4/2003	03/04/03	Rutland Regional Planning Commission	40% Execution of Plan Contract Invoice # 676	\$2,400.00
Planning Commission Grant	9/19/2003	10/07/03	Rutland Regional Planning Commission	Final Payment Plan Contract	\$3,600.00
					Total Grant \$6,000.00
Re-appraisal Account	21-Sep	10/07/03	Dell Marketing Ip	Computer Invoice # 474419521 (For Reappraisal)	\$1,592.00
ppraisal Ac	10/10/2003	11/04/03	Staples	Printer ,usb cable, toner,	\$532.35
appraisal Acct	10/9/2003	11/04/03	MicroSlove Corporation	Captap11 CAMA 2000 Software ,Apex Skeetch cross-licensing fee	\$2,295.00
Re-appraisal Account	12/1/2003	12/02/03	Ralph Perston	Re-appraisal Work 46 hr Nov 25 hr Dec	\$710.00
Re-appraisal Account	12/1/2003	12/02/03	Alta Johnston	Re-appraisal Work 8 hr Nov 12 hr Dec	\$140.00

TOWN OF IRA SELECTMENS ORDERS

1/20/2004]

Code	Bill date	Pay Date	Pay To	Pay for	Amount	
Re-appraisal Account	12/1/2003	12/02/03	John Farrell	Re-appraisal Work Nov 3Hr & 20Hr Dec	\$161.00	
Re-appraisal Account	2003	06/24/05	Wright Appraisal Company	down payment	\$5,212.50	Re-appraisal Account \$10,642.85
						Total Balance of Re-appraisal Account \$16,357.15

Code	Item	2003 Budget	2003 Actual	2004 Budget
REVENUES				
1505	Taxes	\$79,804.79	81,850.83	\$101,905.20
1510	State Aid	\$ 10,000.00	10,695.08	\$10,000.00
1520	RR Tax	\$ 75.00	188.46	\$75.00
1540	Interest	\$ 1,000.00	850.52	\$1,000.00
1550	Misc	\$ 100.00	170.00	\$100.00
1560	Fines	\$ -	38.50	\$0.00
1570	Del Tax Interest	\$ 1,500.00	5,069.55	\$1,000.00
1572	Dog Licenses	\$ 250.00	204.00	\$250.00
1573	Fish & Game	\$ 500.00	1,594.52	\$500.00
1577	Current Use Reimbursement	\$ 3,000.00	8,388.00	\$3,000.00
	State Funds for Reappraisal	\$ 1,500.00	1,981.00	\$1,500.00
	Balance of 2002	\$19,095.84	\$19,095.84	
	Balance of 2003			\$20,851.80
Total Revenue		\$116,825.63	\$130,126.30	\$140,182.00
EXPENDITURES				
101	Selectmen	\$ 2,000.00	\$1,700.00	\$2,000.00
102	FICA	\$ 600.00	\$612.00	\$700.00
103	Advertising	\$ 200.00	\$397.56	\$600.00
104	Assessments	\$ 2,812.63	\$2,732.01	\$3,118.00
105	Insurance	\$ 3,500.00	\$3,058.15	\$3,500.00
106	Legal Services	\$ 1,000.00	\$76.48	\$1,000.00
107	Town Reports	\$ 700.00	\$150.00	\$700.00
108	Cemeteries	\$ 1,000.00	\$1,000.00	\$1,000.00
200	Elections	\$ 600.00	\$932.00	\$1,500.00
250	Constable	\$ 175.00	\$0.00	\$175.00
300	Regional Ambulance	\$ 1,934.00	\$1,934.00	\$1,934.00
301	Clerk Salary	\$ 5,800.00	\$5,475.00	\$6,000.00
302	Office Supplies	\$ 500.00	\$1,005.14	\$500.00
303	Telephone	\$ 1,100.00	\$1,063.47	\$1,200.00
304	Copier	\$ 500.00	\$0.00	\$550.00
305	Postage	\$ 300.00	\$133.18	\$600.00
306	Rebinding	\$ -	\$0.00	\$0.00
307	Microfilming	\$ 100.00	\$0.00	\$100.00

Code	Item	2003 Budget	2003 Actual	2004 Budget
401	Treasurer	\$ 3,150.00	\$3,150.00	\$3,300.00
402	Checks	\$ 120.00	\$0.00	\$120.00
403	Postage	\$ 238.00	\$222.00	\$260.00
405	Computer	\$ 650.00	\$500.00	\$650.00
500	Listing	\$ 1,200.00	\$1,200.00	\$1,200.00
510	Listing Supplies	\$ 200.00	\$52.42	\$400.00
550	Treasurer Supplies	\$ 150.00	\$156.69	\$175.00
600	Planning Comm.	\$ 796.00	\$1,055.00	\$1,000.00
700	Town Hall	\$ 5,000.00	\$5,291.74	\$5,000.00
701	Clerks Office	\$ 4,000.00	\$5,153.20	\$7,000.00
750	Town Garage	\$ 2,000.00	\$654.86	\$2,000.00
801	Town Truck	\$ 3,500.00	\$5,249.17	\$4,000.00
803	Sander/Plow	\$ 1,100.00	\$917.60	\$1,000.00
804	Diesel Fuel	\$ 1,500.00	\$1,500.62	\$1,800.00
805	Equip. Rental	\$ 15,000.00	\$16,582.67	\$19,000.00
850	Signs & Bridges	\$ 500.00	\$69.08	\$500.00
900	Health Officer	\$ 200.00	\$0.00	\$200.00
950	Reappraisal	\$ 1,000.00	\$0.00	\$2,000.00
960	Miscellaneous	\$ 1,200.00	\$178.49	\$1,200.00
SUBTOTAL SELECTMEN		\$64,325.63	\$62,202.53	\$75,982.00
WINTER ROADS				
1103	Sand	\$ 8,500.00	\$11,428.68	\$12,500.00
1104	Labor	\$ 9,000.00	\$7,999.98	\$9,000.00
1105	Trk Acct	\$ 3,000.00	\$3,000.00	\$5,000.00
1106	Rentals	\$ 6,000.00	\$4,400.00	\$6,000.00
SUBTOTAL WINTER ROADS		\$26,500.00	\$26,828.66	\$32,500.00
1202	Labor	\$ 2,000.00	\$1,950.00	\$2,000.00
1203	Gravel	\$ 12,000.00	\$10,064.31	\$15,000.00

Code	Item	2003 Budget	2003 Actual	2004 Budget
1204	Ditching	\$ 2,500.00	\$1,540.00	\$2,500.00
1205	Brush Cutting	\$ 1,500.00	\$0.00	\$1,500.00
1206	Culverts	\$ 3,000.00	\$1,835.00	\$5,500.00
1208	Chloride	\$ 2,000.00	\$0.00	\$200.00
1210	Truck Acct	\$ 3,000.00	\$3,000.00	\$5,000.00
SUBTOTAL SUMMER ROADS		\$26,000.00	\$18,389.31	\$31,700.00
SUB TOTAL WINTER & SUMMER ROADS		\$52,500.00	\$45,217.97	\$64,200.00
GRAND TOTAL		\$116,825.63	\$107,420.50	\$140,182.00

	Planning Commission Grant Amount	Actual
Planning Commission Grant (State of Vermont)	\$ 6,000.00	\$ 6,000.00

TOWN OF IRA SCHOOL DEPARTMENT

July 1, 2002 - June 30, 2003

Fund Balance July 1, 2003		\$6,616.50
Revenue:		
Interest	\$140.28	
Property Taxes	\$97,363.17	
Tuition Reimbursement	\$2,082.50	
State Aid - Support Grant	\$474,312.00	
Special Ed Reimbursement	\$55,081.00	
Pre-School Revenue	<u>\$3,985.00</u>	
Total Revenue		\$632,963.95
Expenditures		<u>\$707,377.56</u>
Fund Balance June 30; 2003 (Deficit)		(\$67,797.11)

IRA SCHOOL DISTRICT BUDGET

REVENUES	FY03 BUDGET	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
Fund Balance	(\$6,337)	\$0	\$6,617	(\$67,797)
Property Taxes	\$132,345	\$96,968	\$229,799	\$0
Interest/Miscellaneous Income	\$2,000	\$2,223	\$1,000	\$500
ACT 668 Res./Non-Res. EEGL Support	\$0	\$0	\$0	\$772,009
State Sources	\$496,403	\$533,378	\$460,237	\$86,481
TOTAL REVENUES	\$624,411	\$632,569	\$697,653	\$791,193

EXPENDITURES	FY03 BUDGET	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
Direct Programs				
Pre-School Program	\$0	\$5,693	\$5,728	\$0
Elementary Education	\$213,400	\$259,578	\$232,613	\$253,000
Secondary Education	\$280,600	\$318,392	\$359,102	\$405,100
Special Education	\$96,100	\$86,463	\$62,000	\$68,000
Vocational Education	\$8,000	\$10,145	\$8,000	\$31,485
Total Direct Programs	\$598,100	\$680,271	\$667,443	\$757,585
Support Programs				
Board of Education	\$850	\$1,243	\$950	\$1,250
Superintendent's Office	\$18,517	\$19,582	\$20,063	\$22,758
Special Education Office	\$6,469	\$5,806	\$8,697	\$9,000
Fiscal Services	\$475	\$475	\$500	\$600
Total Support Programs	\$26,311	\$27,106	\$30,210	\$33,608
TOTAL EXPENDITURES	\$624,411	\$707,377	\$697,653	\$791,193

PRELIMINARY

Three Prior Years Comparisons

**ESTIMATES
ONLY**

District: **Ira**
County: **Rutland**

LEA: 101
S.U.: Rutland Southwest

Expenditures

Budget (local budget approved in prior years)

82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005
S.U. assessment (included in local budget)

Deficit (if included in local budget)

1. **Substantial work done at Arizona State University in prior block grant paid by state to tech center in prior**

1. Separately warmed and/or passed at town meeting

3. Separately warned article passed at town meeting

Am 144 Expenditures (continued from "RTD-Utilities Cost")

Non-Item Expenditures, (excluded from Education Spending)

Act 68 local adopted budget

Union school or joint school district assessment

Deficit if not included in budget or revenues

Special programs expenditures (if not included in local budget)

Gross Act 68 Budget

Ad 144 expenditures (if any - excluded from "Education Spending")

Revenues

Local revenues (categorical grants, donations, tuitions, surpluses, etc., including Act 144 revenues)

Capital debt aid

Special program revenues (if not included in local bus

Deficit if not included in budget or expenditures

Act 144 revenues

Fund raising (4 am)

Adjusted local revenues

Education Spending (Act 68 definition)

Equalized Pupils

Education Spending per Equalized Pupil

Excess Spending per Equalized Pupil (if any)

Per pull force used for calculating District Adjustmer

1. **Introduction**

District spending adjustment (minimum of 100%)

(\$9,474 / \$6,800)

[illegible]

Rutland Southwest Supervisory Union Report of the Superintendent of Schools

It is with pleasure that I offer the residents of the Rutland Southwest Supervisory Union (Towns of Ira, Middletown Springs, Poultney, Tinmouth, and Wells) my first impressions regarding education within our communities. I came to the district, having been a Superintendent and most recently Director of Curriculum, Instruction, and Assessment for the Barre Supervisory Union. These previous administrative positions have given me a unique advantage in being able to take the reins of the RSWSU, which, by all indications is a well-functioning district.

The reasons for the success are clear: hard working board members; competent and caring administrators, faculty, and staff; and most importantly, wonderful children.

There are several issues that are enormous in terms of complexity and implications for each of our school districts. I will try to highlight some of these issues and will continue to gather information so that we make decisions that are child-centered, focused on improved teaching and learning, and balance the needs of our taxpayers. Schools need to reflect the values of the communities that they serve. To that end, we are driven by the belief that all children will learn well, to the best of their ability.

Declining Enrollments and Rising Costs

Each of our districts are faced with the problem of shrinking enrollments and escalating costs. Boards have to continually assess the cost of doing business and examine their budgets for economy. This has resulted in some loss of positions and programs throughout the districts.

Some of our districts have looked toward offering pre-Kindergarten as a solution to increasing our student numbers, gaining additional state revenues over time, and improving the educational entry skills of our children.

No Child Left Behind Act (NCLB)

The reauthorization of the Elementary and Secondary Education Act, now known as the No Child Left Behind Act, is having major ramifications for not only our districts, but education in Vermont and across the country. Issues such as teacher and paraprofessional qualifications, adequate

yearly progress of all children including the disaggregation of data by subgroups, and annual testing in grades three through eight and high school have resulted in continuing school improvement efforts and some confusion as clarification is sought from the U.S. Department of Education. With the size of legislation such as NCLB, there are sure to be some growing pains and adjustments to be made.

Vermont's Change from Act 60 to Act 68

The legislation enacted in Vermont several years ago, Act 60, was the culmination of the legislative efforts to address the issue of equalizing the educational opportunities for all children regardless of where they resided. The beginnings of Act 60 emerged with a state-wide property tax and a local "above block" spending piece. Just as taxpayers and school officials were getting comfortable with being able to understand the law, the next generation, Act 68, comes upon us.

The Vermont Department of Education, in the process of providing technical assistance, along with the Tax Department, has stated that there is currently no way to make a good estimate of an actual homestead tax rate as the law currently reads. House Bill 540 (currently passed the House and is in the Senate) addresses this problem by having the State set homestead and non-homestead tax rates rather than tax liabilities. The pending result will be the actual tax rates taxpayers will see on their tax bills, which will be done by taking the equalized homestead and non-homestead rates and dividing by the most recent common level of appraisal.

Education Mandates

Late last year a joint report of the Vermont School Boards Association, the Vermont Superintendents Association, and the Vermont Principals Association was submitted to the new Commissioner of Education in accordance with Section 43 of Act 68. We often hear a lot of rhetoric about unfunded mandates and now we can refer to a careful study that articulates some of the complex issues such as driver education, criminal record checks, Governor's diploma, alcohol and drug prevention, licensing, etc. to name a few. The complete text of the report is available on www.vtvsba.org, along with other meaningful information.

One of the major pieces of legislation during the upcoming session will deal with the issue of school choice. The debates that will surround this policy directive will be emotional, and politically charged. School

communities need to not only gather information on how this will affect their local school, but to be a voice for equal opportunity for each and every child within the district. Again, I opened with the words that schools need to reflect the values of the communities they serve, and will now be challenged to make sure that it happens.

I am very proud of the work of your staff and hope that some of the highlights I have presented have been not only informative, but heightened your opinion of the combined efforts and talents of the people working with your children. My office remains open for you to come in and express your ideas, comments, or concerns. Working together as "Partners in Education" we can improve our schools, leave no child behind, and prepare our students for the 21st century now upon us.

In closing, I would like to again thank the boards, staff, students, and community for their continued support. The collaborative efforts of all will allow us to see the fruits of our labors.

Respectfully submitted,

Maynard F. Baldwin, Jr.
Superintendent of Schools

REPORT OF EARLY EDUCATION PROGRAM

The Rutland Southwest Supervisory Union Early Education Program provides necessary intervention to handicapped and at-risk preschoolers. Children who are eligible for the Early Education Program fall into one of two categories: 1) Children who display a 40% delay in one or more learning areas, such as speech/language, cognitive, motor skills, behavior and self help, and are eligible for Essential Early Education; and 2) Children who are at-risk in any number of developmental areas, such as social, speech/language, general knowledge, large and small motor skills.

The Early Education Program continues to serve the children from the towns of Ira, Tinmouth, Wells, Middletown Springs and Poultney. The program and curriculum are similar to that of most preschool programs and maximum attention is paid to addressing the individual strengths and needs of each of the students. The teachers have backgrounds in early education and early intervention of handicapped and at-risk children. Direct services from a language teacher and an Early Interventionist are available to ALL children, not just children with specific needs in these areas.

The Rutland Southwest Supervisory Union Early Education center-based program is able to serve 34 students in three separate class sessions. Essential Early Education children are served both in the home and center-based programs. Essential Early Education children are given priority when selecting a center-based enrollment as mandated by law. At-risk children fill the remainder of the openings within the center-based program.

The Rutland Southwest Early Education Program provides a developmentally appropriate preschool curriculum, which, through his/her play, allows each child to grow across all developmental areas. Socially, our goal is to increase the self-esteem, self-reliance, and independence of our students. By regarding each child as a whole person, we recognize the importance of the family; parents are the child's primary educators. The Rutland Southwest Early Education staff works closely with parents to plan and implement programs for children.

The Early Education staff currently includes two full-time positions. These positions are: Early Interventionist/Teacher and teacher assistant. A language teacher serves students 1-1/2 days per week. The staff is currently serving thirty-seven children ages 2-5 years through our center-based/home-based programs.

The Early Education Center-Based Program is located at Poultney High School. This program currently runs three classes providing services to 2-5 year olds. The staff also provides home-based services to children 2-5 years old and early intervention services to children 0-3 in collaboration with the Family Infant Toddler Project (Part H).

Other services provided by the Early Education Program include: preschool screenings for 3 and 4 year old children from all towns in the Rutland Southwest Supervisory Union; evaluations of children with developmental delays to determine Special Education eligibility for Essential Early Education; coordination of the transition process from preschool to kindergarten; and support for families and existing community preschools through assistance, consultation and/or direct services as appropriate. There is also collaboration with the Even Start Program serving children 0-5 throughout the district.

Respectfully Submitted,

Sheri Kinney
Darlene Ellis

**Rutland Southwest Supervisory Union
Early Education Outreach Coordinator
2003-2004 Annual Report**

Early education experiences are now available to families in outer lying areas of the district, in addition to the center based EEE program in Poultney. Research shows that the earlier children and families are engaged in language rich activities, the more successful children are in school.

Three different free programs are now offered throughout the school year. All are voluntary. **Playgroup** is an enjoyable way to meet and get together with other families with young children. Children birth to age 5 and their parents are welcome. Currently, playgroups take place on a regular basis in 2 different locations within the district. The times and locations are listed below.

- **Wednesdays, 9:00-10:30 A.M., Tinmouth, Tinmouth Church basement**
- **Thursdays, 9:30-11:00 A.M., Middletown Springs, Middletown Springs Elementary**

Home visiting is another early education program for families. The home visitor knows that you are your child's first and most important teacher. In addition to playing with you and your child, the home visitor can bring activities for you to share with your child. She is also there to answer your questions and help you connect with programs and resources you might need. I am available to do home visiting and look forward to spending time with you and your child or children, if you would like.

The last program that is offered is called **Even Start**. It is an intensive, integrated family literacy program. Any family with a child under 8 years of age and a parent without a high school diploma or with limited reading, writing, or math skills is eligible. Priority (if there is a waiting list) is based on family needs.

Even Start is a weaving together of adult education and early education tailored to individual families. Even Start team members build a strong relationship with each family. The adult educator and family educators work closely with families in a group setting, as well as in the home. Even Start partners up with Vermont Adult Learning, Headstart, the Parent Child Center, the Vermont Center For The Book, and the Vermont Council On The Humanities to offer a wide range of services and programs to Even Start families. I am an Even Start team member and welcome the opportunity to meet with families who are interested in Even Start.

In addition to the above ongoing programs, some additional short-term programs may take place this school year in outer lying communities in the district if grant funding is available. These programs, called **Family Book Programs**, last 3-4 weeks, one session per week, and are geared to families with children 5 years of age and younger. Families spend time together enjoying high quality children's books with related activities and receive a free set of the books by participating.

If you have questions or would like more information about the above programs, I will be happy to talk with you about them. My office is located at the Middletown Springs Elementary School and the number there is 235-2365.

Respectfully submitted,

Jan Krantz
Early Ed Outreach Coordinator

NOTICE!

The Rutland Southwest Supervisory Union and each of the member school districts (Ira, Middletown Springs, Poultney, Tinmouth, and Wells) are responsible for the provision of a free and appropriate public education for every child with an educational disability ages 3-21 living within a member town.

We are searching for any child including those birth through 2 years of age who might be eligible for and in need of special education and related services help. Anyone can and should make a referral of any child living in one of these towns they believe may be eligible for special education. They can do so by contacting in writing or by telephone:

The Principal of the school which the child is or will be likely to attend

OR

The Superintendent of Schools
Rutland Southwest Supervisory Union
168 York Street
Poultney, Vermont 05764
Tel: 287-5286

Referral information will be handled in confidence. The referral may lead to an evaluation of the child to determine if he or she is eligible for and in need of special education. If the answer is yes, an individualized educational plan will be developed and implemented by a multi-disciplinary team of people including the child's parents.

Please! If you suspect a child residing in one of these towns may be in need of special education, make a referral!

NOTICE OF NON-DISCRIMINATION

The Ira School District will not discriminate on the basis of disability in admission or access to, or treatment or employment in, its programs and activities including vocational education and special instruction as and to the extent provided by law.

The following person(s) have been designated to handle inquiries regarding the Ira School District's non-discrimination policies:

Marian Ackerman, Section 504 Coordinator
Rutland Southwest Supervisory Union
168 York Street
Poultney, Vermont 05764
Tel: 287-9637

Additional inquiries regarding the provisions of the federal laws related to children or adults with handicapping conditions or disabilities impacting the Ira School District including Section 504 of the Vocational Rehabilitation Act, the Individuals with Disabilities Education Act, and the Americans with Disabilities Act can be obtained by contacting the Office of the Superintendent of Schools, Rutland Southwest Supervisory Union, 168 York Street, Poultney, Vermont 05764, Tel: 287-5286.

Rutland Southwest Supervisory Union
Report from the Director of Curriculum, Instruction and Assessment

As the Rutland Southwest Supervisory Union Director of Curriculum, Instruction and Assessment, I submit my 4th annual report for the district.

To reach our goal of students achieving high academic levels, teachers and administrators continue to seek ways to improve curriculum, instruction and assessment. In each curricular area, some parts are established and successful and some are being improved while some are being developed. As the Department of education determines how we will implement the testing aspects of the new Federal law, the No Child Left Behind Law, we will adjust our plan.

The English Language Arts Curriculum was distributed, K-12, in the spring of 2003 with the pilot year being 2003-2004. Professional Development for the improvement of literacy instruction and assessment is on going through coaching and various graduate reading courses offered in the district.

We are in our fourth and final year of involvement with the Reading Improvement Project/Statewide Improvement Grant, a Federally funded four-year project that is designed to strengthen student reading and writing, pre-K-grade 3 and reduce special education referrals. Sally O'Doherty, Early Literacy Improvement Specialist, has been a coach, leader, consultant and professor for not just the schools identified for the project but for each of our schools in some way.

The new district Supervision & Evaluation system was completed and is in its pilot year. We provided a full day of professional development to all teachers and administrators in order to train teachers what research the system is based on. Administrators had previously received three days of training with other Rutland area administrators.

Fifteen new teachers attended an Orientation Day prior to the opening of school. The day was filled with the superintendent discussing our goals and the new Supervision and Evaluation system. There was training on Bloodborne Pathogens and on how to access district e-mail and the Internet. Curricular areas and specific grade level assessment information was shared along with a tour to district schools.

Vermont School Quality Standards require that we provide new first and second year teachers with on going support from a successful experienced teacher for two years. I am pleased that we have eight trained experienced teachers able to support our new teachers in the district.

Coordination with receiving high schools took the form of sending our Language Arts and Elementary Spanish Curriculums to the schools. We received some suggestions from department heads that will be implemented.

Preliminary work began on the development of the Science Curriculum. This is the first curriculum document that is being written with draft Grade Level Expectations (GLE) from the Department of Education as we prepare for the Federal 2005 assessments. Bruce Parks, Program Improvement Coordinator, continues to assist us with these efforts.

This is my thirtieth year in the district and it continues to be a pleasure to work with the administrative team, working together and supporting each other to meet the many challenges that face all educators with the No Child Left Behind Law.

Respectfully submitted,

Michelle C. Folger
RSWSU Director of Curriculum, Instruction and Assessment

Rutland Southwest Supervisory Union
2003-04 Annual Report

Special Education Coordinator's Report

Special Education programs provide services to students identified as having learning or emotional disabilities, health, speech and language, hearing or learning impairments, autism, and multiple disabilities. Rutland Southwest Supervisory Union served approximately 154 students this year.

Programs continue to address academic difficulties, provide accommodations and modifications to the regular education curriculum, implement positive social skills, teach functional daily living skills, and prepare students to contribute to society to the best of their ability. Eligibility for special education services and placements are determined by a student's Evaluation/Planning and IEP teams. Students with special needs can receive services that include speech and language support, help from instructional assistants, community based programs, and related therapies or counseling as determined necessary.

Federal and State law requires Child Find to locate and identify children who need services at the earliest age possible. Research states there is a strong correlation between early education and successful experience in school. A strong foundation of early intervention has been a focus in Rutland Southwest Supervisory Union for children and families. Through Early Education Committees under the auspices of Special Education, in addition to the Even Start Program and Early Education Program in Poultney, early education opportunities will be expanding. Pre-school programs in the Tinmouth and Middletown Springs Elementary Schools will also be in place for the coming school year. The Stonebridge Inn in Poultney will house satellite programs offered in Rutland, specifically Vermont Adult Learning, Day Care, Headstart, Parent Child Center, and Even Start offices for easier RSWSU community accessibility. This strong commitment to early education interventions and family support should provide our youngsters with a solid beginning of lifelong learning.

A "continuum" of services is expanding in order to serve our students locally and cost effectively. The OPTIONS Program is a Life Skills component of Poultney High School located off campus, available to all districts in RSWSU for students who have significant learning challenges and require an intensive life skills curriculum in a structured environment. In addition to the established BECOME Program, the new ACT Program under the OPTIONS umbrella has been created to serve students who are functioning below average in daily life skills, and have behavioral or social issues. Vermont Achievement Center and the Success Program in Rutland continue to serve RSWSU students with intensive behavioral challenges who are in need of a more specialized day program setting. The goal is to return these students to the local public school district or local setting as the capacity is built to serve them.

A major focus has been to address the capacity of Instructional Assistants/Paraprofessionals who work with our most challenged students. Federal and State regulations require that training and supervision be provided. Project EVOLVE, through the University of Vermont, emphasizes the need to identify an over reliance on Paraprofessionals, and to look at models of Special Education.

The No Child Left Behind Act of 2001/Reauthorization of the Elementary and Secondary Education Act requires that Paraprofessional/Instructional Assistants employed be "highly qualified" by January, 2006.

The Supervisory Union has begun specific assessment and training activities to ensure that compliance is met for all Paraprofessionals/Instructional Assistants.

I welcome the RSWSU new Special Educators and Special Education Administrative Assistant, Patricia Kinirons, and would like to express gratitude to the Superintendent of Schools, Chip Baldwin, Poultney Community, Special Educators and all educators. It is support, collaborative efforts and strong partnership among all of us that achieves positive outcomes for our students with special needs.

Respectfully Submitted,

Marian Ackerman
Special Education Coordinator

THE REPORT OF THE IRA SCHOOL BOARD

The present budget for the Town of Ira School District 2004-2005 has increased due to the fact that the cost of education and tuition for our students has increased. We also will be paying for a deficit in the budget for the year ending June 2003. This was caused by the school districts where our students attend who back billed us for added expenses in the education of these students.

The School Board met with Chip Baldwin, our new Superintendent of the Southwest Supervisory Union; in January 2004 and discussed the current budget for 2004-05 and unanimously approved the budget of \$771,708 to be presented to the residents of the Town of Ira for approval at the Town Meeting to be held on March 1, 2004 at 7:30 PM.

Please remember to file the Homestead Tax Form found in the Vermont Tax booklet for your rebate with your state tax form or if you are a renter use the Renter's Rebate tax form. If you have any questions regarding these forms, please call the Superintendent's Office or the Town Clerk's Office for help.

We hope that you will ask any questions regarding the School Budget at the Town Meeting on March 1, 2004 or call us at home. We ask that you vote in favor of this budget.

Thank you
Ira School Board
Arlene L. Preston, Chairperson
Kathleen White, Clerk
Candace Slack, Member

IRA TUITION WORKSHEET FY2005

Elementary

11	West Rutland
4	Clarendon
3	Proctor
2	Tinmouth
1	Poultney
2	Rutland City
1	Rutland Town
3	Castleton
28	TOTAL

Grades 7-8

7	West Rutland
2	Rutland City
1	Rutland Learning Center
6	Mill River
1	Castleton
17	TOTAL

Grades 9-12

1	Proctor
1	Holderness School
5	Rutland City
10	Mill River
10	West Rutland
27	TOTAL

72 Grand Total Students

REPORT OF THE TOWN CLERK'S OFFICE

For the tenth year, the Town Report does not contain the carious Associations and Services' Annual Reports. This has been done to keep the cost of printing to a reasonable number. These Annual Reports are available at the Town Clerk's Office and may be researched during open hours.

Respectfully submitted,
RALPH PRESTON, Town Clerk

DOG LICENSE REPORT FOR 2003

NOTICE: It is a Vermont State Law that anyone owning a dog 6 months old must license it at the Town Clerk's office by APRIL FIRST of each year. Anyone failing to do so will be charged a late fee of fifty percent in excess of the regular fee.

	TOWN	CLERK	STATE
74 dogs licensed	\$204.00	\$148.00	\$74.00

NOTICE: Again this year you may license your dog TOWN MEETING DAY, during working hours. The Dog Ordinance is on file in the Town Clerk's Office.

The new fees by law are \$5.00 for each neutered dog and \$9.00 for dogs that are not neutered. The law also states that all dogs and cats must be vaccinated for rabies.

THANK YOU, Ralph Preston, Town Clerk

NOTICE:

Town Office Hours

Monday – 9:30 A.M. to 2:30 P.M.

Tuesday – 2:00 P.M. to 7:00 P.M.

TOWN OF IRA
TOWN HALL RENTAL PROCEDURES

1. Rental fees for the Ira Town Hall are \$50.00 for Ira Town residents and \$100.00 for out-of-Town residents.
2. Contact Ira Town Clerk for application and form of Rental Agreement (Mondays 9:30 AM – 2:30 PM, or Tuesdays 2:00 PM – 7:00 PM; Phone: 235-2745).
3. Return the completed and signed Application and Certificate of Insurance, if required, to the Town Clerk for review and approval of the Selectboard. (Ira Town Clerk, 808 Route #133, Ira, Vermont, 05777.) If approved, the Selectboard will return the approved Application to the applicant and include the signed Rental Agreement that must then be signed by the applicant and returned to the Town Clerk. **Selectboard meets on the 1st & 3rd Tuesdays of each month, so applications should be received well in advance of the planned date of event.
4. When Rental Agreement has been received and signed by the applicant, arrange with the Town Clerk to pick up the key prior to the event. The fully signed Rental Agreement must be in the Town's possession prior to obtaining the Town Hall key.
5. After the event is over, return the key to the Town Clerk who will notify a member of the Selectboard to inspect the Town Hall prior to refunding the security deposit.
6. Refer to the terms and conditions of the Rental Agreement for additional requirements and responsibilities.

TREASURER'S REPORT
IRA VOLUNTEER FIRE DEPARTMENT, INC.
Year Ending December 31, 2003

	Actual 2003	Proposed 2004 Budget
REVENUE		
Town	\$9,000.00	\$9,000.00
Fundraising	7,325.97	5,000.00
Gifts/Donations	841.95	250.00
Sponsorship	3,174.00	0.00
Interest from Savings	252.96	75.00
Interest from CDs	246.15	0.00
Emergency Responses	0.00	0.00
Grants	26,399.00	0.00
Miscellaneous	<u>1,745.00</u>	<u>0.00</u>
TOTAL REVENUE	\$48,985.03	\$14,325.00
EXPENSES		
Building & Repair	\$363.00	\$1,000.00
Electricity	369.01	400.00
Heating Oil	387.52	350.00
Telephone	399.79	400.00
Insurance, Building & Vehicles & Liability	1,421.00	1,900.00
Insurance, W.C.	532.00	600.00
Fundraising Expenses	55.56	300.00
Fire Schools	175.00	600.00
Turnout Gear	21,674.75	200.00
Fuel, Vehicles	476.49	500.00
Vehicle & Equip. Maint.	2,595.04	2,000.00
New Equipment	115.89	300.00
New Vehicle	35,076.55	0.00
Dues & Memberships	327.50	350.00
Postage	81.50	100.00
Communications, New	3,715.00	350.00
Communications, Repair	165.50	400.00
Communications, Dues	800.00	800.00
Dry Hrydant	4,852.20	0.00
Air Pack Maintenance	0.00	400.00
Miscellaneous	<u>236.45</u>	<u>300.00</u>
TOTAL EXPENSES	\$73,819.75	\$11,250.00
CASH		
Checking & Cash	\$3,997.08	
Savings	<u>10,806.27</u>	
TOTAL CASH	\$14,803.35	

IRA VOLUNTEER FIRE DEPT.

INCIDENT REPORT:

4 Structure Fires

Mutual Aid to Tinmouth 1

Mutual Aid to Clarendon 2

4 Automobile Accidents

2 Electrical Fires

2 Flood Assistance

1 Hazardous Material Spill

1 Chimney Fire

1 Brush Fire

Total: 15 Responses

TRUCK REPLACEMENT

The 1969 Boardman Pumper (34 years old) was retired this fall and was replaced with a 1984 Pierce Pumper. The new truck is outfitted with a Detroit diesel, Allison automatic transmission, Waterous 1250 gpm pump, 4 man cab, built in seat air pack storage, scene lights and holds 750 gallons of water. The truck has the over the road capacity to make more timely runs to North Ira.

GOVERNMENT GRANTS

The Ira Volunteer Fire Department was fortunate in 2003 to be the recipient of 4 government grants. The total funds acquired were \$26,375.

1.) State Dry Hydrant Program:

\$5000 for the installation of the fire hydrant at the Lloyd's property.

The hydrant is located adjacent to Rte. 133 and has year around access. The water availability is approximately 1 million gallons.

This installation brings the total to 3 hydrants in the town.

2.) Federal Emergency Management Grant:

\$17,000 was awarded for the purchase of 15 sets of turnout gear which included coats, pants, boots, helmets, gloves, and hoods.

The new purchases bring Ira in to compliance with current OSHA standards.

3.) Vermont Emergency Management Grant \$1375

1 set of turnout gear

4.) Homeland Security Grant \$3000

Radio Communications

1 UHF 50 Watt Mobile Radio Fire

1 VHF 50 Watt Mobile Radio Police

1 Portable Radio

FUNDRAISERS

The Ira Fire Dept. would like to thank all those people that helped on the fundraisers during the year. The outpouring of donations to the Yard Sale, the generous support at the coin drops, the time that many of you put in to help out, and the cash donations for work projects made 2003 a very successful year. The Ira Yard Sale was the biggest ever at \$6000. (2) Coin Drops were held and 10 members worked the bingo at the Modern Woodsman hall in Wells. The crew had 4 work projects that raised funds. The total fundraising for 2003 came to \$10,900.

MEMBERSHIP

Above all, the firefighters in Ira should be commended for their time and commitment. Dan Perry, Michael Raiche, and Alain Therrien took the Firefighter 1 course 183 hrs in 2003. Presently Louis South, Dennis Johnson, and Dave Werbinski are attending this year's school. Tim Perry, as Assistant Chief and Training officer, has spent countless hours at the firehouse. Topher Slack and Bryony North have been diligently taking care of the financial work.

The Fire Dept. meets the 2nd and 4th Monday of the month at 7pm. We are always looking for new members. Please give the Department a hand to help our neighbors in times of need.

PROJECTS FOR 2004

- 1.) The 1974 Ford Tanker is scheduled in for repairs. The 30 year old tank will be stripped and replated where age has had its effect.
- 2.) The firehouse will have new windows and the outside of the building

will be repainted.

- 3.) The Forest Fire Equipment will be brought up to date with the addition of some new backpack pumps.

Once again thank you for the support.

REMEMBER: **CALL 911**
 BACKUP# 773-6292

Bob Toppin Fire Chief
Ron Johnston Ass't Chief
Tim Perry Ass't Chief
Topher Slack President
Bryony North Treasurer
Dan Perry Secretary
Bill Johnson
Michael Raiche
Larry Lincoln

Louis South
Dennis Johnson
Alain Therrien
Bob Tyminski
Dave Werbinski
 Juniors
Tyson Rysewyk
Alex Toppin
C.K. Zielski

**Vermont Department of Health
Annual Report – Ira**

The Vermont Department of Health works to protect and improve the health of all citizens. The following are some of the essential services available to residents of Ira.

Bioterrorism – Emergency Preparedness:

The Vermont Department of Health is actively working with local, state and federal agencies to assure a rapid and effective response to bioterrorism and other public health threats or emergencies. Local health department response may include: finding and identifying disease early; investigating the source of the disease; providing accurate and timely information to the public and health professionals; and collaborating with other agencies during biological, environmental or weather events. The Rutland District Office has become a contributing member of the LEPC (Local Emergency Planning Committee) for the Rutland Region. In the past year we have established ties with many of the emergency response agencies. We have also provided training to town health officers, worked closely with the Rutland Regional Medical Center to increase active surveillance, and participated with local and statewide partners in a table top exercise on October 3, 2003. This exercise tested our ability to interact correctly in the vent of a regional emergency incident.

WIC (Special Supplemental Nutrition Program for Women, Infants and Children):

One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2002, 11 women, infants and children living in Rutland City received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$35,00 per person per month.

West Nile Virus Surveillance:

West Nile Virus first appeared in the U.S. in New York City in 1999 and has become well established in nearly all states. Birds, some mammals and people can get WNV from the bite of an infected mosquito. The Vermont Departments of Health and Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity in the fall. As of October 21, 2003: 76 birds and three horses have tested positive for WNV. Three human cases of WNV have been confirmed in the state. In Rutland County from June 12 – October 17, 2003, 88 dead birds were reported, 61 were tested, and 7 birds were found to be infected with WNV. There were no human or equine cases reported during this same time period for Rutland County.

If you would like more information about these efforts, or if you have a public health concern, please call the Rutland District Office at 802-786-5811. Please visit our web site at www.healthvermonters.info for *Healthy Vermonters 2010*, our state's blueprint for improving public health, news releases; other publications and reports; and general public health information.



RONALD J. CIOFFI, EXECUTIVE DIRECTOR
RUSS GATES, BOARD OF DIRECTORS

Town of Ira

TO THE TOWN MANAGER, OFFICERS AND CITIZENS OF IRA:

For more than 57 years, the Rutland Area Visiting Nurse Association & Hospice has brought high-quality, affordable community based home health and hospice services to people in the comfort of their homes.

In the face of rising healthcare costs, nursing shortages, shrinking reimbursement and regulatory changes to the health care system, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals. We are proud to report that we continue to be a community leader in guiding and shaping the future of home health, preventative and long-term care services, including home care, hospice, maternal-child health and community programs. Our services not only promote a healthy community, but also support individual dignity and independence in the home.

We are proud to report on a number of successes we have achieved:

- Provided over 1,200 hours of volunteer service in our Hospice Program.
- Initiated Hospice Palliative Care Program
- Instituted Options Counseling for nursing home admissions
- Collaborated with Wilcox Pharmacy in the Synagis® Program for patients with respiratory syncytial virus
- Provided over 3700 flu vaccinations
- Prepared for compliance with the Health Insurance Portability and Accountability Act

We could not have been successful without our dedicated staff. RAVNAH's staff and volunteers made over 84,000 visits to 2,494 different patients. In the town of Ira we provided 44 visits to 2 individuals.

To the individuals and organizations of the town of Ira that have supported us during 2003 we are truly thankful. With your support, RAVNAH will continue to meet our mission "to enhance the quality of life of all we serve through comprehensive home and community health services."

Again, we say thank you for your support.



POULTNEY - METTOWEE WATERSHED PARTNERSHIP

Poultney-Mettowee Natural Resources Conservation District
PO Box 209, Poultney, VT 05764
(802) 287-5841 fax (802) 287-5841

Washington County Soil and Water Conservation District
2530 State Rt. 40, Greenwich, NY 12834
(518) 692-2927 fax (518) 692-9942

Over the past four years the Poultney-Mettowee Watershed Partnership has completed many great projects. We are truly motivated and excited by the tremendous conservation work that is taking place in our watershed. We encourage you to become involved in the Partnership and work with us to improve the quality of the watershed and the communities in which we live. Please support our request for financial assistance from your town's general fund. Together we can really make a difference.

The Poultney Mettowee watershed is the entire land area that drains into either the Poultney or the Mettowee Rivers.

Our History

The Partnership began in summer 1998 with a few people talking together and realizing that their organizations were working towards many of the same conservation goals. As a result, our unique, bi-state partnership began, focusing on our mutual concerns for protection of natural resources and water quality. The Partnership has completed many projects throughout the watershed. Highlights for 2003 include riparian buffer plantings in four towns, leading summer programs for local youth, maintaining the native plant nursery in cooperation with The Nature Conservancy, volunteer work days and scientific data collection and monitoring of the rivers. The time and advice of committee members is invaluable and we sincerely thank them. Based on their knowledge, we increased public awareness and have begun to find solutions to issues and concerns throughout the watershed.

Our Future

Some projects currently underway, or still in the planning stages, include:

- Water quality monitoring of the Poultney River.

The Partnership brings together the outstanding conservation work in the Poultney and Mettowee rivers, so that we can benefit from each others' experiences and knowledge, and together be stronger in our common goal.

- Producing stock in our native plant nursery to supply material for floodplain and Clay Plain forest restoration projects in partnership with the Nature Conservancy.
- A landowner outreach project that supplies trees for riparian landowners that will address high temperatures in the Mettowee River.
- Conducting a detailed assessment of local rivers using

volunteers.

- Leading environmental service projects for youth in the watershed.
- Increase nutrient management assistance to agricultural producers.

Get Involved

Contact either of us, or the project coordinators (phone 802 287 4284), to request a copy of our annual report of accomplishments. Or visit our website: www.poultneymettowee.org. Let us know what concerns you have, what problems you see, and what help you would like to address them. We look forward to hearing from you, and working with you in the future.

Marli Rupe

Poultney-Mettowee Natural Resources Conservation District

Joe Driscoll

Washington County Soil & Water Conservation District

VITAL STATISTICS – 2003

BIRTHS

NAME	SEX	DATE	PARENTS
PERRY, MACAIYSTER C.	M	2-18-03	TABITHA PERRY DANIEL PERRY
LAMB, JR. JON M.	M	7-5-03	STACEY LARRABEE JON M. LAMB SR.
MARTIN, JOHN	M	8-6-03	MARY MARTIN TIMOTHY MARTIN
MARTIN, KATHERINE A.	F	8-6-03	MARY MARTIN TIMOTHY MARTIN
NORTH, CAYLEY P.	F	12-7-03	ANDREA NORTH RUSSELL NORTH

MARRIAGES

NAME	RESIDENT	DATE	PLACE
JAMES R. DUERBECK JOEEN M. MCGANN	IRA	4-30-03	MARCO ISLAND, FL.
JEFFREY M. POCZOBUT KIMBERLEE A. HARRIMAN	IRA	8-16-03	MENDON
JOSEPH A. DUPREY III KELLY J. COLBURN	IRA	8-16-03	N. CLARENDON
WILLIAM F. DOWELL, JR. SUSAN M. CZARNECKI	IRA	9-5-03	IRA

DEATHS

NAME	AGE	DATE	PLACE
THEODORE J. SHELOSKI, SR.	73	5-17-03	RUTLAND
GLADYS E. MONAHAN	91	12-20-03	RUTLAND

BURIALS

GEORGE L. VARGA	9-18-03	IRA
-----------------	---------	-----

WARNING IRA TOWN SCHOOL DISTRICT

The legal voters of the Ira Town School District are hereby notified and warned to meet at the Ira Town Hall in said town at 7:30 P.M. on Tuesday, March 2, 2004, to act upon the following articles:

1. To elect the following school district officers:
 - a) Moderator for a term of one (1) year
 - b) School director for a term of three (3) years
2. Shall the voters of the Ira School District appropriate \$771,708.00 necessary for the support of its students for the fiscal year beginning July 1, 2004 and ending June 30, 2005.
3. To transact any other lawful business.

Dated at Ira, Vermont, January __, 2004.

SCHOOL DIRECTORS


Arlene Preston, Chairman


Kathleen White, Clerk


Candace Slack, Member

WARNING
Town of Ira, Vermont

The legal voters of the town of Ira, Vermont are hereby warned and notified to meet at the Ira town Hall Between 10:00A.M.and 7:00 P.M on Tuesday, March 2, 2004, to cast their Australian Ballots for Town Officers and meet at 8:00 P.M on the same day, at the Ira Town Hall to transact the Articles 2-17.

- Article 1. To Elect Town Officers as required by State statute.
- Article 2. To act on the reports of the Town Officers.
- Article 3. To see if the Town will vote to have taxes paid to the Town Treasurer on or before October 5,2004
- Article 4. To see if the Town will vote the sum of \$101,905.20 for General Town and Highway expense.
- Article 5. Shall the Town vote to authorize the expenditure of \$9,000.00 for the Ira Volunteer Fire Department?
- Article 6. Shall the Town vote to authorize the expenditure of \$1,919.00 for the Rutland Free Library Association?
- Article 7. Shall the Town vote to authorize the expenditure of \$973.00 for the Rutland Area Visiting Nurse Association and Rutland Area Hospice, Inc.?
- Article 8. Shall the Town vote to authorize the expenditure of \$300.00 for the Southwestern Vermont Council on Aging Inc.?
- Article 9. Shall the Town vote to authorize the expenditure of \$200.00 for Rutland Natural Resources Conservation District?
- Article 10. Shall the Town vote to authorize the expenditure of \$250.00 for the BROOC Community Action in Southwestern Vermont?
- Article 11. Shall the Town vote to authorize the expenditure of \$200.00 for Rutland County Women's network and Shelter?
- Article 12. Shall the Town vote to authorize the expenditure of \$276.00 for Rutland Mental Health Services?
- Article 13. Shall the Town vote to authorize the expenditure of \$50.00 for the Vermont Green Up, Inc.?
- Article 14. Shall the Town vote to authorize the expenditure of \$50.00 for the RC&D Council (George D. Aiken Resource Conservation & Development Council, Inc.)?
- Article 15. Shall the Town vote to authorize the expenditure of \$500.00 for the Rutland County Parent/Child Center Inc.
- Article 16. Shall the Town vote to authorize the expenditure of \$150.00 for the RSVP & The Volunteer Center(Retired and Senior Volunteer Program?)
- Article 17. To transact any other legal and proper business to come before this meeting.

Date: January 29, 2004

Lawrence Taggart
Ed Eno
David Desmarais

INSTRUCTIONS FOR VOTERS

Here is some basic information for you, the voter. If you have any question after reading this, or any time during the voting process, ask your Town Clerk or another election official.

CHECK-IN

1. Go to "in" checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

ENTER:

1. Enter within the guardrail, and do not leave until you have voted.
2. An election official will hand you a paper ballot.
3. Go to a vacant booth.

MARK YOUR BALLOT:

1. Make a cross (X) in the box to the right of the name of the candidate(s) you want to vote for. Follow the directions on the ballot as to how many to vote for ("Vote for not more than two).
2. WRITE-IN. To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot.

CHECK OUT:

1. Go to the "out" checklist table.
2. Give your name to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the Official.

VOTE — Deposit your ballot in the "Voted Ballots" box.

LEAVE — Leave the voting area by passing outside the guardrail.

WHAT TO DO IF:

If your name has been dropped from the checklist and you think it was an error, explain it to your Town Clerk and ask that your name be put back on.

If the problem isn't cleared up to your satisfaction, have the Town Clerk, Selectman or other election official call an immediate meeting of the members of your Board of Civil Authority who are present at the polls. They should check thoroughly and correct any error.

If you still aren't satisfied, call the Secretary of State's Office at 1-800-642-5155.

YOU SPOIL YOUR BALLOT:

Ask an election official for another ballot. Three ballots is the limit.

YOU'RE DISABLED, VISUALLY IMPAIRED OR CAN'T READ:

Tell an election official. You may bring a friend or relative to help you, as long as he or she is a registered voter, or you may have two election officials help you.

YOU CAN'T GET FROM YOUR CAR TO THE POLLING PLACE:

Have a friend tell an election official. A ballot may be brought out to your car by two election officials so you can vote there.

IT IS ILLEGAL TO:

1. Knowingly vote more than once, either in the same town or in a different town.
2. Try to tell another person how to vote once you're inside the building where voting is taking place.
3. Mislead the Board of Civil Authority about your own or another persons eligibility to vote.
4. Show your marked ballot to others in order to let them know how you voted.
5. Make a mark on your ballot which would identify it as yours.

PLEASE DON:

1. Chat or socialize in the voting area, especially when there are people in the process of voting.
2. Leave brochures, buttons or other campaign literature in the voting booth.

ABSENTEE VOTING:

A voter who expects to be absent voter, or an authorized person in behalf, may apply for absent voter ballots not later than 12:00 Noon of the day preceding the election. Applications will be accepted by the Town Clerk at the office.

APPLICATIONS FOR CHECKLIST:

Applications for person's names to be placed on the checklist shall not be accepted after 12:00 Noon on the third Saturday preceding the day of the election.

TOWN OFFICERS
Chosen by Election

MODERATOR	Donald Berg*
TOWN CLERK	Ralph Preston*
TOWN TREASURER	Donald Hewitt*
SELECTMEN	Edward Eno
	David Desmaris*
	Lawrence Taggart

ROAD COMMISSIONER	Selectmen
-------------------	-----------

LISTERS	John Farrell, Jr.
	Ralph Preston*
	Laurie Taggart

CEMETERY COMMITTEE	Donald Lincoln
	Paul Meigs*

FIRST CONSTABLE	Mike Ryan*
SECOND CONSTABLE	

AUDITORS	Donald Berg
	Lew Hoffman
	Mary Ann Black*

TAX COLLECTOR	Mary Clark*
---------------	-------------

GRAND JUROR	Timothy Martin*
TOWN AGENT	Timothy Martin*

SCHOOL DIRECTORS	Candace Slack
	Arlene Preston*
	Kathleen White

JUSTICES	Mary Ann Black
	Donald Berg
	Alta Johnston
	Larry Taggart

Chosen by Appointment

HEALTH OFFICER	
FIRE WARDEN	
PLANNING COMMISSION	Robert Kulig
	Timothy Martin
	Robert Toppin
	Robert Kirbach