

# TOWN OF DANVILLE, VERMONT



Photo Courtesy of Empire Imaging, Danville

## **2018 ANNUAL REPORT** **School and Town**

*Please bring this report to Town Meeting on Tuesday, March 5, 2019, at  
10:00 A.M. in the Danville School gymnasium.*

## In Dedication

### Edward R. Somers 1930-2018



How many times have you walked or driven past the Danville Town Hall, glancing up at the clock tower to see if you are late or on time for an appointment? At the moment, the clock is frozen in time. Not only because of the weather, but because Tim Somers (known as Edward R. Somers or “Red” Somers) the Wednesday morning clock winder for 21 years, passed away on October 21, 2018.

The clock was rehabilitated in 1997 at the prodding of Selectboard members Marion Sevigny and Anna Somers (Tim’s wife). We will probably never know how Tim was coerced into taking on the lifetime commitment of being the invisible, unpaid volunteer, job of clock winder, but we are all grateful that he did.

Tim took great pride in his position becoming the good natured historian for the clock as well as the occasional tour guide to interested people, including his grandsons, Brandon and Cameron. He affectionately named the clock “Howard” in honor of the clockmaker Howard Clock Company, the successor to Hooper & Company, the original clockmaker in 1877.

The community owes a debt of gratitude for his dedication, loyalty and love for the 147 year-old clock that was installed in the clock tower in 1926.



Tim oiling the gears during a 2007 News 7 interview



Annual Report  
**Town of Danville**  
**School Reports**  
**2018**



A winter tableau (Danville VT Historical Society, Harold Hatch collection)

School Fiscal Year Ending  
June 30, 2018

# **Danville School District 2018 Annual Report**

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## **Danville**

### Town and School District Meetings

- We follow *Robert's Rules of Order*, except where rules adopted by the State of Vermont take precedence.
- In order to speak:
  - Please wait to be recognized and given the floor by the Moderator.
  - Use the lectern or one of the portable microphones.
- Everyone should remain seated and quiet when someone has the floor.\*
- Speakers must direct their remarks to the Moderator and maintain decorum during debate.
- Only registered voters may speak during the meeting unless permission is granted by those who are registered to vote.\*\*
- Please speak no more than twice on an article.
- After the results of the voice vote have been announced, any seven voters may request a paper ballot.
- Actions taken during other business are not binding.
- Motions of recognition and thanks are appropriate during *other business*.
  - \* Interruptions are permitted only for *points of order*.
  - \*\* A motion to *suspend the rules*, requires 2/3 majority for approval.

*Thomas Ziobrowski*  
Moderator



**WARNING  
TOWN OF DANVILLE SCHOOL DISTRICT**

**Informational Hearings on Budget**

The legal voters of the town of Danville are hereby notified and warned to meet at the Danville Town Hall in Danville, VT on Thursday February 28, 2019 at 7:00 p.m., and at the North Danville School in Danville, VT on Monday, March 4, 2019 at 6:30 p.m. for informational meetings on budget Article 4.

**Annual School District Meeting**

The legal voters of the town of Danville are hereby warned to meet at the Danville School in Danville, VT on Tuesday, March 5, 2019 at 10:00 a.m. to transact the following school meeting business:

*Vote for the budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 pm. Absentee ballots for voting for the budget may be requested until 4:00 pm Monday, March 4, 2019.*

**ARTICLE 1** To elect a School Moderator.

**ARTICLE 2** To elect two School Directors for a term of one year each.

**ARTICLE 3** To elect one School Director for a term of three years.

**ARTICLE 4** Shall the voters of the Danville School District vote (Australian Ballot) to authorize the school board to expend six million three hundred thirty-seven thousand seven hundred fourteen dollars (\$6,337,714.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,074 per equalized pupil. This projected spending per equalized pupil is 9% higher than spending for the current year.

**ARTICLE 5** Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2020 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

**ARTICLE 6** Shall the voters of the Danville School District vote to authorize the Board of Directors to transfer fifty thousand dollars (\$50,000) from the remaining uncommitted fund balance June 30, 2019 to the Capital Reserve Fund?

**ARTICLE 7** To transact any other non-binding business that may legally come before the meeting.

Dated at DANVILLE this 28th day of January, 2019.

**DANVILLE School Board of Directors**

Bruce Melendy, Chair

David Towle, Vice-Chair

Robert Edgar, Clerk

Tim Sanborn

Ginni Lavelly

Attest: Wendy Somers, Town Clerk

## **MINUTES OF THE ANNUAL MEETING OF THE DANVILLE SCHOOL DISTRICT HELD MARCH 6, 2018**

The Danville School District Meeting was called to order at 1:04 p.m. at the Danville School on Tuesday March 6, 2018.

The Moderator requested permission for non-voters Kerin Hoffman, Principal and Mathew Forest, Superintendent, to sit with the School Directors during the meeting, which was agreed without objection.

The following Articles were voted on:

**ARTICLE 1 To elect a Moderator.** - Bruce Melendy opened nominations for Moderator. Jenness Ide nominated Dr. Thomas F. Ziobrowski as Moderator. With no other nominations, the Clerk was instructed to cast one ballot in the name of Dr. Thomas F. Ziobrowski, as Moderator.

Bruce Melendy then asked the Board Members to introduce themselves.

Janice Benoit requested the Article 3 be voted on before Article 2. This passed by a voice vote.

**ARTICLE 3 To elect one School Director for a term of three years.** - Peggy Remick nominated David Towle for the term of three years. With no other nominations, the Clerk was instructed to cast one ballot in the name of David Towle as School Director for a term of three years.

**ARTICLE 2 To elect two School Directors for a term of 1 year each:** - The Moderator stated that these would be done one at a time. The Moderator then opened nominations for the first of two one year terms.

Peggy Remick nominated Robert Edgar for a term of one year, which was seconded. With no other nominations, the Clerk was instructed to cast one ballot in the name of Robert Edgar as School Director for a term of one year.

The Moderator then opened nominations for the second of two one year terms.

Michael K. Walsh nominated Marvin Withers, which was seconded. A question was raised that this nomination was a conflict of interest as Marvin was an employee of the school. Marvin stated that this was only for a few months as he was retiring in June. The question was posed to E. Tobias Balivet if there was a conflict of interest. He stated that this was a question that should be addressed to the Vermont League of Cities and Towns. He would need time to research this question to make an opinion.

Peter McAlenney then nominated Ginni Lavelly for School Director for the term of one year. A paper ballot vote was requested. 119 votes were cast: 77 votes for Ginni

Lavelly and 42 votes for Marvin Withers, Ginni Lavelly was elected School Director for a term of one year.

**ARTICLE 4 To elect a School District Treasurer for a term of three years. -** Phyllis Sweeney was nominated for School Treasurer for a term of three years, which was seconded. Phyllis spoke on her behalf. With no other nominations, the clerk was instructed to cast one ballot, in the name of Phyllis Sweeney for School District Treasurer for the term of three years.

**ARTICLE 5 “Shall the voters of the Danville School District vote (Australian Ballot) to authorize the Danville School Directors to expend five million seven hundred sixty thousand three hundred forty-seven,(\$5,760,347) which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,650 per equalized pupil. This projected spending per equalized pupil is 3.6% lower than spending for the current year.**

Bruce Melendy presented a PowerPoint presentation to the audience.

With no further discussion, the Moderator closed discussion and moved to the next article.

**ARTICLE 6 “Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2019 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?” -** The motion was made by Dave Houston, which was seconded. Article 6 was then voted in the affirmative by a voice vote.

**ARTICLE 7 “Shall the voters of the Danville School District vote to authorize the Board of Directors to transfer one hundred fifty thousand dollars (\$150,000.00) from remaining uncommitted fund balance June 30, 2018 to the capital Reserve Fund previously established for building maintenance. -** The motion was made by William “Sandy” Hauserman, which was seconded. With no discussion, the motion carried by voice vote.

**ARTICLE 8 “Shall the voters of the Danville School District vote to authorize the board of Directors to establish a Mission and Vision Reserve Fund for the purpose of fulfilling the mission of the school district, with the Danville School board as agents to expend from this reserve for the purpose stated, and further, to transfer fifty thousand (\$50,000) from the remaining uncommitted fund balance June 30, 2018 to the Mission and Vision Reserve Fund?” -** The motion was made and seconded. With no further discussion, the motion carried.

**ARTICLE 9 “Shall the voters of the Danville School District vote to authorize the Board of Directors to establish a Special Education Reserve Fund for the purpose of assisting with special education costs of the school district, with the Danville School board as agents to expend from this reserve for the purpose stated, and further, to transfer any remaining uncommitted fund balance June 30, 2018 to the Special Education Reserve Fund?”**



The article was then opened for discussion. The question was raised as to why it had to be separated, and why it could not just be a surplus in the General Fund to be used towards emergency expenses. It was explained that generally when there is a short fall, it is attributed to unexpected special education enrollments.

Lisa Carlson moved to keep the surplus in the General Fund which was seconded. The motion was defeated by a voice vote. The original article was called and was carried by voice vote.

**ARTICLE 10 To transact any other non-binding business that may legally come before the meeting.** - Bruce Melendy thanked everyone for attending the Annual School meeting and acknowledged Kerin Hoffman for all of her achievements with the school, enrollment, & Act 46, as she would not be returning in the fall.

With no other business, the Moderator adjourned the meeting at 1:53 p.m.

Respectfully submitted,

Attest:

Wendy M. Somers  
Wendy M. Somers, Clerk

Approved:

Thomas F. Ziobrowski  
Dr. Thomas Ziobrowski, Moderator

Bruce Melendy  
Bruce Melendy  
School Director Chair



# DANVILLE SCHOOL

148 Peacham Road, Danville, Vermont 05828

802.684.3651 - danvilleschoolvt.org

*David Schilling, Principal*

*Jeremy Rector, Assistant Principal*

## Principal's Report to the Danville Community, 2018

As the winter swiftly passes, it feels hard to believe that it's just my first year as Danville School's principal. Thanks to all of the faculty, students, parents and other community members who go out of their way to make "small school, big family" a reality, I have felt truly welcome in my new role, and Danville already feels like home.

If I haven't had the pleasure of meeting you yet, I look forward to doing so soon. While this report is about the great things going on at school; not about me, I would like to offer a brief introduction. Before coming to Danville, I worked as Cabot School's principal for the past three years, and taught at Cabot for 6 years prior to that. My teaching experience at Cabot varied from conservation education with the Vermont Youth Conservation Corps, to building an entrepreneurship and environmental science program linked to rigorous social studies content. Before Cabot, I worked in various outdoor and experiential education programs, including the Appalachian Mountain Club's Mountain Classroom and the Canyonlands Field Institute of Moab, Utah. I also have spent time as an Americorps educator in an East Harlem, NY, middle school, and managing volunteer programs along the Appalachian Trail, as well as in Brooklyn's Prospect Park. I live in Woodbury with my wife, Marilla, and dog Porter.

In thinking about what makes schools work well, and setting goals for Danville, I share the core beliefs of the Great Schools Partnership, an organization working with schools in our region to improve learning for all:

**Educators create great schools.** Skilled teachers and strong leaders matter far more than funding levels, programs or facilities.

**Every school can improve.** Learning is a lifelong process—for students and educators. The highest performing schools are continually learning, improving, and seeking out what works (but avoiding change for change's sake).

I'd also add one of my own – **Schools don't exist in a bubble – community matters.** Any great school needs to have the support of and partnership with the surrounding community, and must be open and welcoming. Certainly, Danville School enjoys the support of a committed and dedicated town. In return, our goal is to deliver a high quality educational experience for your youth, earning the school its continued place at the center of the community. With these beliefs in mind, here are some of this year's highlights:

### 2018-2019 Successes and Accomplishments

- Thanks to the incredibly organized, rational, and progressive mind of assistant principal Jeremy Rector, we've made significant changes to the elementary and middle school schedules this year, with immediate benefits to student learning. Teachers in grade-level teams now enjoy collaborative planning time most days of the week, a key practice for reviewing data and student work, and working together to improve student outcomes. The middle school schedule remains consistent throughout the school year, affording students and teachers the benefit of classes that meet regularly, at the same time of day, with the same amount of teaching time.

- Our preschool program has been expanded to three classrooms this year, all staffed with incredibly skilled and supportive educators. In adding a third classroom, we've been able to eliminate a perennial need to tuition students to off-site programs, welcoming all of our youngest learners to our school community.
- Schoolwide student support is greatly enhanced. New to Danville this year are a middle school counselor and a second student support (behavior) coordinator. These folks are making a large impact, and are working with our new elementary counselor, Washington County Mental Health behavior analyst, high school counselor and assistant principal as a strong and comprehensive student support team. A great amount of research (and common sense) tells us feeling socially, emotionally and physically safe and supported at school is a major factor in academic achievement and personal growth. As we see the effects of trauma and adverse childhood experiences increase dramatically statewide, investing in a safe and positive school environment is more crucial than ever.
- Thanks to a generous school safety grant from the State of Vermont, as well as local foresight last year, our camera and entry systems have seen significant upgrades. We now have electronic door locks on our main doors, which help us to control access to the building both when students are present, and when they're not, effectively ending the practice of keys circulating throughout the community.
- Our high school students continue to benefit from the ability to earn college credit right here at Danville. We currently offer 7 dual-enrollment courses through the Community College of Vermont and Southern New Hampshire University, which allow students to earn free, fully transferable college credits in a variety of subjects.
- Our secondary music program continues to be stellar. Many Danville students have earned spots in regional and statewide instrumental and vocal festivals and ensembles, amongst other honors. Perhaps even more important than being recognized and honored, our students are given the freedom and responsibility to develop as self-sufficient musicians, taking direct responsibility for their own learning. If you haven't joined us for a concert recently, I hope you'll come see what you're missing!
- This year, 5th and 6th grade students are grouped in multi-age homerooms for morning meeting, closing circle, lunch, recess and specials. Math, science, and ELA are taught in grade level groupings. This encourages opportunities for peer connection and collaboration, as well as helping us to fully utilize the diverse strengths of our teaching team, while encouraging staff longevity by giving teachers a stable platform to develop their practice, rather than jumping from grade to grade each year.
- Our partnership with Washington County Mental Health provides essential supports to students who require additional intervention and specialized instruction. The WCMH "pod" system places a team of experts, well-trained in autism spectrum disorder and emotional/behavioral disorders, right in our CCSU schools, working directly with our students and teachers. Our continued goal is that all students receive the support they need in an environment that is as inclusive as possible.
- Our popular partnerships with the Montshire and Fairbanks Museums, as well as our outdoor learning programs in the primary grades continue to bring the science curriculum to life! Robotics offerings have increased in the middle and high schools, and students now have access to a 3D printer and Glowforge laser cutter in the library.

#### **In the future:**

- The Engineering Sustainable Solutions program combines sustainable agriculture, science, and design and technology skills in one program. This program, which is unlimited in potential and



instructor passion, is, however, limited by our current high school schedule. In future years, I would like to work toward securing additional funding and partnerships to expand this program to a full-day model, with two multidisciplinary courses each day. This will better serve the needs of our students who learn with their hands and minds, as well as continue to provide a unique and attractive offering to tuition students throughout our region.

- Facilities director Victor Benoit and I continue to work on a campus-wide plan to upgrade and modernize our building, and address some key maintenance needs. Both our woodchip plant and backup oil boiler system were found in an advanced state of disrepair, and require immediate attention. We are working with our school board to effectively use recent capital reserve funds to address these needs, as well as tackle painting and repair to some of the older areas of the building. Again, research shows that investment in the physical environment directly affects learning outcomes and a sense of student inclusion and pride in their school.

This is *your* school, and I invite members of the community to come see the great things going on each day. If you are interested in a visit, please give my office a call so we can set up a time - I'd be happy to show you around. Our Facebook page, [www.facebook.com/danvilleschoolvt](http://www.facebook.com/danvilleschoolvt), also provides a great glimpse into our world - you don't need a Facebook account to

In this first year, I am thrilled to work alongside so many talented and committed colleagues, invested parents, and devoted community members, many of whom have extended a great deal of kindness and patience in helping me to better understand the traditions and strengths of our community. Above all, your kids are truly phenomenal, and it is my sincere honor to be trusted with the role you've given me in their education.

David M. Schilling  
Principal, Danville School

## **Superintendent's Report**

Much has happened since last year. Waterford, Walden and Barnet Schools merged into a consolidated school system now called Caledonia Cooperative School District. School board members, teachers, administrators, parents and citizens continue to navigate through this newly formed structure. We are trying to identify ways we can continue to collaborate more efficiently and increase opportunities for children all while working through unforeseen merger challenges. We will continue to make progress as we navigate through this newly formed terrain.

These past few years have been challenging. Act 46 created uncertainty, complexity and opportunity for our schools that we continue to work through. Cabot and Twinfield School Districts will be joining our Supervisory Union as of July 1, 2019. I look forward to getting to know these schools and their communities as we grow and learn from each other, our future is bright and full of opportunities. As our system continues to grow, we will need to be mindful of how to pull our resources together, learn from each other, and respect each school's unique culture, climate and work that has been put in place to improve student achievement.

We have a strong team of teachers, support staff, administrators and citizens in this Supervisory Union that value their unique schools that each town offers. Regardless, of what unforeseen challenges that may lay ahead, we will always be able to overcome obstacles, differences of opinions, and move in a positive direction when staying focused and united on our common and shared commitment to the children of this Supervisory Union.

I am looking forward to working with you to ensure that our children get a great education, have the resources and support in place to be happy, healthy and prepared to achieve great things in life.

Sincerely,

Mat Forest

Dr. Mathew G. Forest  
Superintendent  
Caledonia Central Supervisory Union

## Danville School District All Salary and Wages for FY18

<u>Name</u>	<u>Wages</u>	<u>Name</u>	<u>Wages</u>
Allen, Bruce P	\$8,222.90	English, Maxfield	\$46,784.00
Anderson, Shannon	\$1,198.22	Fenoff, Trent	\$1,900.00
Aremburg, Eydie	\$72.00	Ferland, Emma H	\$36,214.00
Baesemann, Fawn	\$62,245.50	Fisher, Simon	\$60,223.00
Barrett, Kristina	\$23,966.75	Gadapee, Shelli	\$1,385.67
Bartell, Abigail	\$47,429.00	Garand, Jacqueline	\$1,332.00
Bartell, Robert	\$4,566.00	Genco, Stephen	\$50,849.00
Benoit, Janice	\$40,800.69	Graves, Emily B	\$36,214.00
Benoit, Richard	\$500.00	Greaves, Emily	\$63,103.00
Benoit, Victor	\$40,748.20	Grossman, Casie E	\$35,780.70
Bragg, Karen F	\$6,553.44	Harris, Taylor	\$1,215.00
Brehm Lavelle, Lian	\$34,581.25	Hawley, Barbara	\$35,426.46
Brigham, Jason	\$52,259.00	Heiser, Heather	\$2,654.65
Brillhart, Joy	\$60,649.00	Hess, Charles	\$14,500.00
Cabot-Case, Aubrey	\$2,744.00	Hodgdon, Lisa	\$500.00
Carr, Tiffany	\$1,034.50	Hoffman, Kerin	\$86,993.80
Cassidy, Mary	\$1,100.00	Hoffmann, Linda	\$247.50
Clancy, Emily	\$1,886.79	Hussey, Riley	\$1,377.00
Clifford, Judith	\$240.00	Johnson, Melinda	\$23,129.68
Cochran, Tasha	\$696.00	Judkins, Steven	\$50,037.00
Colosa, Kevin	\$42,938.96	Keach, Rachel O	\$47,023.00
Copen, Bobbie	\$40,289.00	Kitchel, Rita	\$1,161.00
Costello, Thomas H	\$500.00	Lamphere, Wendy A	\$1,725.00
Curley, Michelle	\$6,971.00	Lavelly, Ginni	\$300.00
Cushman, Pamela	\$59,407.00	Leadbeater, Mary	\$1,600.00
Cyr, Kenneth	\$2,085.00	Levesque, Rachel K	\$44,640.00
Daniell, Sharon	\$150.00	Lewis, Danielle	\$49,050.00
Dargie, David	\$6,343.38	Lowre, Richard	\$2,778.00
Davis, Steve	\$2,574.00	Maurer, Jenna	\$15,464.92
DeCaro, Nicholas	\$42,339.00	McCarthy, Kate	\$4,110.00
DeMaio, Caroline	\$49,714.00	McDowell, Marilyn T	\$1,785.00
Demers, Isaac	\$55,241.00	Melendy, Bruce	\$300.00
DeShone , James III	\$2,598.00	Monahan, Brian	\$1,000.00
Dunklee, Lynn	\$59,730.00	Moran, Molly	\$171.00
Duvall, Kurt	\$39,907.45	Morse, Spencer	\$69,367.50
Easter, James Jr.	\$40,551.25	Mundinger, Alicia	\$21,786.53
Eckhardt, Kristen	\$64,943.00	Nitsche, Karl A	\$500.00
Edgar, Jason	\$4,607.00	Noble, Deborah	\$660.00
Edgar, Robert	\$300.00	Nutbrown, Patricia	\$3,141.00
Edgar, Stacy	\$49,157.00	Parent, Ellen J	\$38,247.00
Elliott, Tanna	\$37,119.00	Pearce, Guy	\$58,586.00



## Danville School District All Salary and Wages for FY18

<u>Name</u>	<u>Wages</u>
Powers, Vivian	\$11,985.00
Prescott, Shantelle	\$3,585.12
Rainville, Tammy	\$1,917.34
Rapoza, Christine	\$63,896.52
Rathburn, Randall E	\$24,900.00
Rector, Jeremy D	\$73,000.00
Remick, Paul	\$2,200.00
Remick, Peggy	\$64,500.00
Richard, Amy	\$52,200.50
Rivers, Laurie	\$58,481.00
Robb, Kelly	\$66,186.00
Robbins, Luke	\$57,103.00
Rumball-Petre, Bruce	\$168.00
Settles, Jessica C	\$45,059.00
Sinclair, Brianna	\$393.00
Spencer, Priscilla Pearl	\$1,622.00
Sweeney, Phyllis	\$1,921.92
Swett, Claudette	\$2,628.00
Tardiff, Lance	\$4,948.10
Thresher, Kassandra L	\$18,232.23
Tinoco, Vanessa E	\$1,884.00
Towle, David	\$300.00
Towle, Shelley	\$3,462.06
Tulp, William	\$225.00
Vincent, Vanessa	\$1,500.00
Warren, David	\$61,795.00
Wentworth, Sarah	\$500.00
White, Theresa	\$3,210.00
Wiggett, Emily	\$39,267.00
Wilkins, Jim	\$2,800.00
Wilson, Wendy	\$41,229.51
Withers, Jeremy	\$2,200.00
Withers, Marvin	\$55,402.54
Zajko, Stan	\$55,241.00

# School Board Report

Your School Board remained busy this year continuing to deal with the challenges of Act 46. We have had many other issues that School Boards are tasked with and have worked in the best interest of our children, parents, staff and community.

In June of 2018 the State Agency of Education issued a response to the Alternative Governance Proposal submitted by Danville. The Agency of Education recommended the Cabot School District and the Danville School District merge. The Danville School Board attended meetings with the Cabot School Board to look at how this merger might work and most importantly how it might benefit our students. The Danville Board was concerned with how merging the two districts would increase taxes for Danville residents. We looked at three different scenarios involving merger and all three scenarios would have resulted in an increase to the tax rate for Danville residents at no significant benefit to our students. Representatives from the Danville School Board and Principal David Schilling attended a State Agency of Education hearing in August 2018 and once again presented Danville's case as to why our Alternative Governance Proposal was the best way for Danville to meet the educational goals of Act 46. In November 2018 the State Agency of Education issued its final decision and they did accept Danville's Alternative Governance Proposal. This allows Danville to remain as a Pre-K through 12 School District. The State Agency of Education did move Cabot School and Twinfield School into the Caledonia Central Supervisory Union, however they will also remain as Pre-K through 12 School Districts

The Danville School Board would like to thank Superintendent Mathew Forest and Principal David Schilling for their guidance and leadership during this process. The School Board would also like to acknowledge the efforts of Peter Clarke, our consultant, for the work he did during this arduous process.

The School Board hired David Schilling as the Principal, effective July 1, 2018. From a pool of about two dozen candidates, he was the unanimous recommendation of faculty, staff, students, and administrators. He brings a wealth of knowledge of and experience with our region, as a previous Principal at Cabot School, and the Vermont state educational infrastructure.

During the year the Board facilitated (1) revision of the Student Handbook, (2) review of the curriculum and revision of graduation requirements, (3) development of life skills education integrated in all programs, (4) continued maturation of the ESS (Engineering Sustainable Systems) program, (5) explored creation of a firefighter/paramedic cadet program, (6) installation of a PBIS (Positive Behavior Interventions and Supports) system, and (7) airing of a discussion of the High School Choice question, and choosing to invest in, rather than close, the High School.

Safety issues were a focus of the Board. A new building electronic security system was installed which included adding new cameras, keyless entry door locks, new computer control center and software with remote access. All staff underwent ALICE (active shooter response) training, while selected administrators attended HHB (Hazing, Harassment, and Bullying) prevention/investigation training. The Board also worked with the town to have a radar-speed-feedback (slow down) sign installed on Route 2 approaching the School from the West.

Physical improvements to the school have included replacement of all bathroom stalls on the ground floor and the installation of new sound system components in the gym and cafeteria. Maintenance plans for replacing or repairing the oil-burners, wood-chip boilers, cafeteria floor and the building roof were developed and are proceeding.

The Danville School Board recognizes the challenges facing our community and certainly took into serious consideration the possibility of rising property taxes as we worked on the FY20 Budget. Your School Board asks for your support of the FY20 budget of \$6,337,714 which would result in an increase of 0.071 on your local homestead tax rate from the FY19 budget.

Respectfully Submitted,

Bruce Melendy, Chair, David Towle, Vice-Chair, Robert Edgar, Secretary, Ginni Lavelly, Tim Sanborn

Danville School District						
Budget Revenue						
General Fund			Proposed			
Local		Budget FY18	Actual FY18	Budget FY19	Budget FY20	Increase/ (Decrease)
1322	Tuition	489,240	728,820	577,940	652,500	74,560
1510	Interest	600	24,834	9,000	24,000	15,000
1700	Athletics and ELO program	8,400	6,693	6,700	32,950	26,250
1990	Miscellaneous	1,000	2,416	1,000	1,000	-
5599	Carry forward from prior year fund balance	-	-	86,620	180,000	93,380
	Transfer from Endowment Funds	-	-	-	-	-
	<b>Total Local Revenue</b>	<b>499,240</b>	<b>762,763</b>	<b>681,260</b>	<b>890,450</b>	<b>209,190</b>
State						
3110	<b>Education Fund Payments</b>	5,113,485	5,071,320	5,047,567	5,356,408	308,841
3114	On Behalf Vocational	667	667	-	-	-
	<b>Total Education Spending</b>	<b>5,114,152</b>	<b>5,071,987</b>	<b>5,047,567</b>	<b>5,356,408</b>	<b>308,841</b>
3282	Driver Education	1,500	2,341	2,600	2,000	(600)
3370	High School Completion on behalf	25,128	8,074	10,860	8,000	(2,860)
	<b>Total State Revenue</b>	<b>5,140,780</b>	<b>5,082,402</b>	<b>5,061,027</b>	<b>5,366,408</b>	<b>305,381</b>
Other						
5700	Other grants/ adjustments	-	(7,397)	-	-	-
5482	Medicaid grant	-	-	-	80,856	80,856
5900	E-Rate	20,875	18,312	18,060	-	(18,060)
	<b>SubTotal Other</b>	<b>20,875</b>	<b>10,915</b>	<b>18,060</b>	<b>80,856</b>	<b>62,796</b>
	<b>General Fund Total</b>	<b>5,660,895</b>	<b>5,856,080</b>	<b>5,760,347</b>	<b>6,337,714</b>	<b>577,367</b>

**DANVILLE SCHOOL DISTRICT****PROPOSED BUDGET****FY20**

Increase/

<u>Account</u>	<u>Description</u>	<u>FY18 Budget</u>	<u>FY18 Actual</u>	<u>FY19 Budget</u>	<u>BUDGET</u>	<u>(Decrease)</u>
<u>Direct Instruction</u>						
1.6.1100.100	- Salaries	1,793,535	1,760,270	2,019,937	2,100,180	80,243
1.6.1100.200	- Benefits	699,752	570,471	658,699	764,964	106,265
1.6.1100.300	- Purchased Prof Svcs	41,658	9,032	26,228	9,675	(16,553)
1.6.1100.400	- Purchased Property Services	1,000	828	1,000	1,000	-
1.6.1100.500	- Other Purchased Services	60,806	34,299	54,310	34,420	(19,890)
1.6.1100.600	- Supplies/consumables	91,288	140,880	107,788	94,698	(13,090)
1.6.1100.700	- Furniture/Equipment	32,610	29,138	40,210	33,110	(7,100)
1.6.1100.800	- Dues & Fees	18,075	51,940	30,075	30,075	-
	<b>1100 Instruction Total</b>	<b>2,738,724</b>	<b>2,596,858</b>	<b>2,938,247</b>	<b>3,068,122</b>	<b>129,875</b>
<u>Athletics</u>						
1.6.1410.100	- Salaries	46,645	51,610	49,709	69,500	19,791
1.6.1410.200	- Benefits	4,104	4,432	4,316	6,108	1,792
1.6.1410.300	- Purchased Prof Svcs	25,370	22,232	26,020	26,020	-
1.6.1410.400	- Purchased Property Services	1,500	625	1,500	1,500	-
1.6.1410.500	- Other Purchased Services	1,000	364	1,000	1,000	-
1.6.1410.600	- Supplies/consumables	10,430	8,674	12,930	12,930	-
1.6.1410.700	- Furniture/Equipment	3,000	-	2,000	2,900	900
1.6.1410.800	- Dues & Fees	4,500	6,145	6,400	6,400	-
	<b>1410 Athletics Total</b>	<b>96,549</b>	<b>94,082</b>	<b>103,875</b>	<b>126,358</b>	<b>22,483</b>
<u>Extra Curricular</u>						
1.6.1420.100	- Salaries	25,825	27,838	27,325	51,900	24,575
1.6.1420.200	- Benefits	2,183	2,129	2,091	4,984	2,893
1.6.1420.900	- ELO (was 5390 transfer)	19,893	19,893	25,127	-	(25,127)
	<b>1420 Extra Curricular Total</b>	<b>47,901</b>	<b>49,859</b>	<b>54,543</b>	<b>56,884</b>	<b>2,341</b>

**DANVILLE SCHOOL DISTRICT****PROPOSED BUDGET****FY20**

Increase/

<u>Account</u>	<u>Description</u>	<u>FY18 Budget</u>	<u>FY18 Actual</u>	<u>FY19 Budget</u>	<u>BUDGET</u>	<u>(Decrease)</u>
<u>Guidance</u>						
1.6.2120.100	- Salaries	119,630	119,630	121,170	140,930	19,760
1.6.2120.200	- Benefits	32,565	29,432	32,823	37,366	4,543
1.6.2120.300	- Purchased Prof Svcs	750	-	750	-	(750)
1.6.2120.500	- Other Purchased Services	500	66	500	500	-
1.6.2120.600	- Supplies/consumables	1,500	1,517	1,500	2,400	900
1.6.2120.800	- Dues & Fees	4,950	1,779	4,950	4,950	-
	<b>2120 Guidance Total</b>	<b>159,895</b>	<b>152,424</b>	<b>161,693</b>	<b>186,146</b>	<b>24,453</b>
<u>Nurse</u>						
1.6.2130.100	- Salaries	59,116	62,108	66,226	66,072	(154)
1.6.2130.200	- Benefits	27,073	27,961	27,649	29,123	1,474
1.6.2130.500	- Other Purchased Services	-	302	-	300	300
1.6.2130.600	- Supplies/consumables	1,835	987	1,835	1,535	(300)
1.6.2130.800	- Dues & Fees	100	-	100	100	-
	<b>2130 Nurse Total</b>	<b>88,124</b>	<b>91,359</b>	<b>95,810</b>	<b>97,130</b>	<b>1,320</b>
<u>Other Student Support</u>						
1.6.2190.100	- Salaries	28,887	28,107	28,916	53,485	24,569
1.6.2190.200	- Benefits	3,800	3,622	3,842	15,207	11,365
1.6.2190.300	- Purchased Prof Svcs	34,000	37,488	37,250	37,250	-
1.6.2190.600	- Supplies/consumables	3,440	558	6,500	6,500	-
1.6.2190.700	- Furniture/Equipment	500	-	500	500	-
	<b>2190 Other student Support Total</b>	<b>70,627</b>	<b>69,776</b>	<b>77,008</b>	<b>112,942</b>	<b>35,934</b>
<u>Curriculum and Professional Development</u>						
1.6.2210.100	- Salaries	7,500	-	12,000	12,000	-
1.6.2210.200	- Benefits	52,574	52,107	52,918	52,918	-
1.6.2210.300	- Staff Development Svcs	28,000	25,351	28,000	35,000	7,000
1.6.2210.500	- Other Purchased Services	3,300	2,320	3,300	3,300	-
1.6.2210.600	- Supplies/consumables	-	-	-	250	250
	<b>2210 Curriculum/Staff Development Total</b>	<b>91,374</b>	<b>79,777</b>	<b>96,218</b>	<b>103,468</b>	<b>7,250</b>

**DANVILLE SCHOOL DISTRICT****PROPOSED BUDGET****FY20**

Increase/

<u>Account</u>	<u>Description</u>	<u>FY18 Budget</u>	<u>FY18 Actual</u>	<u>FY19 Budget</u>	<u>BUDGET</u>	<u>(Decrease)</u>
<u>Library Media/Technology</u>						
1.6.2220.100	- Salaries	65,693	66,194	68,291	50,303	(17,988)
1.6.2220.200	- Benefits	5,918	6,148	6,120	4,649	(1,471)
1.6.2220.400	- Purchased Property Services	31,550	27,634	31,550	31,550	-
1.6.2220.500	- Other Purchased Services	5,500	7,728	5,500	5,500	-
1.6.2220.600	- Supplies/consumables	14,650	7,099	15,150	15,150	-
1.6.2220.700	- Furniture/Equipment	5,000	27,461	12,000	10,000	(2,000)
1.6.2220.800	- Dues & Fees	2,000	802	2,000	2,000	-
<b>2220 Library/Technology Total</b>		<b>130,311</b>	<b>143,067</b>	<b>140,611</b>	<b>119,152</b>	<b>(21,459)</b>
<u>General Administration/School Board</u>						
1.6.2300.100	- Salaries	2,325	1,200	1,500	1,500	-
1.6.2300.200	- Benefits	178	92	115	115	-
1.6.2300.300	- Purchased Prof Svcs	15,000	15,580	15,000	15,000	-
1.6.2300.500	- Other Purchased Services	17,150	17,765	18,450	23,500	5,050
1.6.2300.600	- Supplies/consumables	200	33	200	200	-
1.6.2300.800	- Dues & Fees	2,000	-	2,000	-	(2,000)
<b>2300 General Admin/School Board Total</b>		<b>36,853</b>	<b>34,669</b>	<b>37,265</b>	<b>40,315</b>	<b>3,050</b>
<u>Principal Office</u>						
1.6.2410.100	- Salaries	248,185	236,281	246,403	224,386	(22,017)
1.6.2410.200	- Benefits	104,406	81,653	91,791	78,938	(12,853)
1.6.2410.400	- Purchased Property Services	11,500	14,137	11,500	13,700	2,200
1.6.2410.500	- Other Purchased Services	9,500	10,672	9,500	9,850	350
1.6.2410.600	- Supplies/consumables	8,000	11,083	8,000	8,000	-
1.6.2410.700	- Furniture/Equipment	800	275	800	800	-
1.6.2410.800	- Dues & Fees	2,500	2,014	2,500	2,500	-
<b>2410 Principal Office Total</b>		<b>384,891</b>	<b>356,114</b>	<b>370,494</b>	<b>338,174</b>	<b>(32,320)</b>

**DANVILLE SCHOOL DISTRICT****PROPOSED BUDGET****FY20**

Increase/

<u>Account</u>	<u>Description</u>	<u>FY18 Budget</u>	<u>FY18 Actual</u>	<u>FY19 Budget</u>	<u>BUDGET</u>	<u>(Decrease)</u>
<u>Fiscal Services</u>						
1.6.2520.100	- Salaries	1,922	2,072	2,100	2,100	-
1.6.2520.200	- Benefits	147	158	161	161	-
1.6.2520.500	- Other Purchased Services	-	-	50	-	(50)
1.6.2520.800	- Bank Fees & Interest	5,200	27,560	5,200	28,200	23,000
	<b>2520 Business Office Total</b>	<b>7,269</b>	<b>29,791</b>	<b>7,511</b>	<b>30,461</b>	<b>22,950</b>
<u>Plant Operations</u>						
1.6.2600.100	- Salaries	201,287	210,474	198,296	185,919	(12,377)
1.6.2600.200	- Benefits	78,262	63,531	71,104	55,187	(15,917)
1.6.2600.400	- Purchased Property Services	95,500	96,387	95,500	97,500	2,000
1.6.2600.500	- Other Purchased Services	51,500	44,450	53,100	29,020	(24,080)
1.6.2600.600	- Supplies/consumables	170,000	145,273	170,000	168,000	(2,000)
1.6.2600.700	- Furniture/Equipment	15,000	29,519	15,000	15,000	-
	<b>2600 Plant Operation Total</b>	<b>611,549</b>	<b>589,634</b>	<b>603,000</b>	<b>550,626</b>	<b>(52,374)</b>
<u>Grounds Maintenance</u>						
1.6.2630.400	- Purchased Property Services	4,500	740	4,500	4,500	-
	<b>2630 Grounds Total</b>	<b>4,500</b>	<b>740</b>	<b>4,500</b>	<b>4,500</b>	-
1.6.5350.900	- Transfer to Reserve	-	200,000	-	-	-
	<b>5350 Transfer to Reserves Total</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
1.6.6990.800	- Deficit reduction	89,100	-	-	-	-
	<b>Subtotal</b>	<b>4,557,667</b>	<b>4,488,150</b>	<b>4,690,775</b>	<b>4,834,278</b>	<b>143,503</b>
<b>SU Costs in Danville Budget</b>						
<u>District Costs Centralized</u>						
1.6.1200.300	- Special Education	519,138	594,525	525,013	913,640	388,627
1.6.2700.300	- Transportation	118,508	122,314	118,543	120,112	1,569
1.6.3120.300	- Food Service	42,942	72,398	48,278	52,628	4,350
	<b>Centralized Costs Subtotal</b>	<b>680,588</b>	<b>789,236</b>	<b>691,834</b>	<b>1,086,380</b>	<b>394,546</b>



**DANVILLE SCHOOL DISTRICT****PROPOSED BUDGET****FY20**

Increase/

<u>Account</u>	<u>Description</u>	<u>FY18 Budget</u>	<u>FY18 Actual</u>	<u>FY19 Budget</u>	<u>BUDGET</u>	<u>(Decrease)</u>
<u>SU Services by Assessment</u>						
1.6.2320.300	- General Administration	132,535	132,535	132,664	152,419	19,755
1.6.2520.300	- Business Office	103,881	103,881	90,225	109,697	19,472
1.6.2210.300	- Curriculum Development	86,483	58,825	70,602	48,485	(22,117)
1.6.2220.300	- Technology	99,741	102,933	84,247	106,455	22,208
	<b>SU Assessments Subtotal</b>	<b>422,640</b>	<b>398,174</b>	<b>377,738</b>	<b>417,056</b>	<b>39,318</b>
	<b>Grand Total</b>	<b>5,660,895</b>	<b>5,675,561</b>	<b>5,760,347</b>	<b>6,337,714</b>	<b>577,367</b>

**Major Increases and Decreases**

<u>Description</u>	<u>Increase/ (Decrease)</u>
Special Education	388,627
Wages	116,402
Benefits and Taxes - health insurance premium increase 11.9%	98,091
SU assessments up \$26,984 (2%) current districts; Danville's share increases	39,318
Tuition to private pre-k programs; less students	(15,890)
Professional development school-wide initiative for social/emotional training	7,000
Telephone \$14,000 reduction & \$10,080 E-Rated deducted from expenses	(24,080)
Books, periodicals - one-time purchase FY19	(13,040)
Furniture/fixtures/equipment; furnished additional pre-k classroom FY19	(8,200)
all other areas	(10,861)
<b>Total</b>	<b>577,367</b>

**Danville School District  
Education Tax Rate Computation  
3 Year Comparison**

	<b>FY18 Actual</b>	<b>FY19 Approved</b>	<b>FY19 Actual</b>	<b>FY20 Budget</b>
<b>Total Budgeted Expenditures</b>	5,660,895	<b>5,760,347</b>	<b>5,760,347</b>	<b>6,337,714</b>
minus Revenues	(546,743)	(712,780)	(712,780)	(981,306)
<b>= Total Education Spending</b>	<b>5,114,152</b>	<b>5,047,567</b>	<b>5,047,567</b>	<b>5,356,408</b>
<i>Equalized Pupils as of 1-9-19</i>	314.9	322.5	322.5	313.72
<b>Education Spending per Equalized Pupil</b>	16,241	15,650	15,650	17,074
<i>Excess Spending Threshold</i>	17,386	17,386	17,386	18,311
Base Education Amount	10,160	9,842	10,220	10,666
			State changed 6/2018	
Equalized Homestead Tax Rate	1.599	1.590	1.53	1.60
Common Level of Appraisal (CLA)	103.66%	103.15%	103.15%	102.91%
<b>Local Homestead Tax Rate</b>	<b>1.542</b>	<b>1.542</b>	<b>1.485</b>	<b>1.556</b>
<b>Estimated Tax Rate Increase/(Decrease)</b>	0.021	(0.000)	(0.057)	0.071
<b>Percent Increase</b>	1.4%	0.0%	-3.7%	4.8%
Education Spending Increase (decrease)	322,811	(66,585)	(66,585)	308,841
Non Residential Tax Rate	1.535 1.48	1.63 1.58	1.580 1.53	1.580 1.54
1 cent on Local Homestead tax rate =	32,891	32,742	34,000	34,435

# Caledonia Central Supervisory Union Budget Summary

General Fund Budget Summary	Budget FY18	Actual FY18	Budget FY19 Added Waterford	Budget FY20 Cabot and Twinfield districts join our SU July 1, 2019	Increase/ (Decrease)
<b>Expenses - Regular Programs</b>					
2310 General Admin & School Board	56,300	73,102	84,550	111,116	26,566
2321 Superintendent's Office	293,865	303,675	365,990	583,208	217,218
2420 Special Area Administration	4,000	105	-	109,776	109,776
2520 Business Office/Fiscal Services	254,856	263,750	278,678	499,706	221,028
1100 Instruction - Regular programs	87,124	75,925	-	-	-
2210 Curriculum Development	212,172	151,585	218,069	220,865	2,796
2225 Technology	220,105	238,122	272,813	364,280	91,467
2600 Plant Operation (Cabot & Twinfield)				561,512	561,512
2700 Transportation - regular programs	430,004	550,484	557,213	892,093	334,880
<b>SubTotal Expenses - Regular Programs</b>	<b>1,558,426</b>	<b>1,656,748</b>	<b>1,777,313</b>	<b>3,342,556</b>	<b>1,565,243</b>
<b>Expenses - Special Education</b>					
	Personnel costs only		All Special Ed. Expenses		
Special Education Expenses all districts	2,607,841	3,273,113	3,925,378	8,031,090	4,105,712
<b>Total General Fund Budget</b>	<b>4,166,267</b>	<b>4,929,861</b>	<b>5,702,691</b>	<b>11,373,646</b>	<b>5,670,955</b>

### Caledonia Central Supervisory Union Budget Summary

	<u>Budget FY18</u>	<u>Actual FY18</u>	<u>APPROVED Budget FY19</u>	<u>Budget FY20</u>	<u>Increase/ (Decrease)</u>
<b>General Fund Revenues</b>					
<b>Regular Programs</b>					
1510 Interest & misc.	200	787	200	-	(200)
3150 Transportation - State Aid	176,761	174,913	222,401	305,745	83,344
5990 E-Rate Reimbursement	24,213	17,208	30,380		(30,380)
5200 Grant Administration Revenue	12,800	12,429	12,800	-	(12,800)
5200 Fund balance carry forward	10,000		10,000	-	(10,000)
<u>District Reimbursements to SU</u>					
1931 Administration	325,152	330,829	409,760	694,324	284,564
1934 Business Office	254,856	254,856	278,678	499,706	221,028
1941 Interventionists FY18/Special Services	87,124	75,925	-	48,301	48,301
1945 Curriculum Development	212,172	151,585	218,069	220,865	2,796
1943 Technology	201,905	238,122	260,213	364,280	104,067
1941 Plant Operation Cabot and Twinfield only				561,512	561,512
1941 Transportation	253,243	375,571	334,812	586,348	251,536
Subtotal District reimbursements	<u>1,334,452</u>	<u>1,426,888</u>	<u>1,501,532</u>	<u>2,975,336</u>	<u>1,473,804</u>
<b>Subtotal Revenues Regular Programs</b>	<b>1,558,426</b>	<b>1,632,225</b>	<b>1,777,313</b>	<b>3,281,081</b>	<b>1,503,768</b>
<b>Special Education</b>					
1941 SU District reimbursements	1,094,024	1,496,374	1,544,841	3,275,182	1,730,341
1941 Outside District reimbursement	43,000	50,358	75,000	150,000	75,000
3201 State Mainstream Grant	341,767	341,767	409,094	638,074	228,980
3202 State SEER reimbursement	887,320	1,094,560	1,435,494	3,415,159	1,979,665
3203 State Extraordinary costs	208,611	286,059	460,949	594,150	133,201
3205 State Placed Students	33,119	3,995	-	20,000	20,000
<b>Subtotal Special Education Revenue</b>	<b>2,607,841</b>	<b>3,273,113</b>	<b>3,925,378</b>	<b>8,092,565</b>	<b>4,167,187</b>
<b>Total General Fund Revenues</b>	<b><u>4,166,267</u></b>	<b><u>4,905,338</u></b>	<b><u>5,702,691</u></b>	<b><u>11,373,646</u></b>	<b><u>5,670,955</u></b>

## Caledonia Central Supervisory Union Budget Summary

### SU Costs by District - Proposed Budget

Cabot and Twinfield districts join our SU July 1, 2019

	<u>Caledonia Cooperative</u>	<u>Danville</u>	<u>Peacham</u>	<u>Cabot</u>	<u>Twinfield</u>	<u>Total</u>
Administration	225,185	152,419	59,194	96,305	161,221	694,324
Business Office	162,066	109,697	42,602	69,311	116,031	499,706
Curriculum Development	71,631	48,485	18,830	30,635	51,284	220,865
Technology	155,413	106,455	41,727	22,694	37,991	364,280
Special Services Admin.				16,510	31,791	48,301
Plant Operation				196,529	364,983	561,512
Transportation	169,649	120,112	31,192	17,977	247,418	586,348
<b>Subtotal Regular programs</b>	<b>783,944</b>	<b>537,168</b>	<b>193,544</b>	<b>449,961</b>	<b>1,010,719</b>	<b>2,975,336</b>
Special Education Costs by District	1,308,585	963,887	115,339	C&T combined est.	956,334	3,344,145
	<b>2,092,529</b>	<b>1,501,055</b>	<b>308,883</b>			<b>6,319,481</b>

**FOOD SERVICE BUDGETS ALL DISTRICTS Combined under SU**
**2019 - 2020**
**Expenses**

<u>Account</u>	<u>Description</u>	<u>Caledonia Coop.</u>	<u>Danville</u>	<u>Peacham</u>	<u>Total Budget</u>
6.6.3120.332	Shared Personnel & Admin. Costs	173,086	96,340	38,398	307,824
6.6.3120.103	Substitutes Food Service	2,600	500	3,000	6,100
6.6.3120.220	Substitutes FICA taxes	199	38	230	467
6.6.3120.430	Repairs	3,500	4,000	750	8,250
6.6.3120.580	Travel	400	300	100	800
6.6.3120.610	Supplies	7,100	3,000	850	10,950
6.6.3120.630	Food	118,125	52,500	15,383	186,008
6.6.3120.730	Furniture/equipment	17,500	5,000	1,000	23,500
	<b>total expenses</b>	<b>322,510</b>	<b>161,678</b>	<b>59,711</b>	<b>543,899</b>

**Revenues**
**Based on prior year**

<u>Account</u>	<u>Description</u>	<u>Caledonia Coop.</u>	<u>Danville</u>	<u>Peacham</u>	<u>Total Revenues</u>
6.5.1610	Food Sales - students	47,000	36,000	13,000	96,000
6.5.1620	Food sales - adults	7,500	4,000	2,500	14,000
6.5.1690	Food Sales - Other	6,250	4,000	1,200	11,450
6.5.3450	State Match - Lunch	2,630	1,200	250	4,080
6.5.3452	State Match Breakfast	1,010	250	80	1,340
6.5.3453	State Additional Breakfast	580	300	65	945
6.5.4448	After School Snack	1,300	-	200	1,500
6.5.4450	Federal-Lunch	93,400	50,000	7,000	150,400
6.5.4452	Federal-Breakfast	35,525	12,000	2,600	50,125
6.5.3474	State Lunch Initiative	1,150	1,300	150	2,600
	<b>total revenues</b>	<b>196,345</b>	<b>109,050</b>	<b>27,045</b>	<b>332,440</b>

**Revenues less expenses for each district budget =**

1.6.3120.332	<b>FY20 pay difference to SU</b>	126,165	52,628	32,666	<b>211,459</b>
	FY19 Budget to SU	105,585	48,278	33,979	<b>187,842</b>
	<b>Increase/(Decrease)</b>	<b>20,580</b>	<b>4,350</b>	<b>(1,314)</b>	<b>23,617</b>

Major Increases:

personnel	11,816
Walden equip	13,500

# Caledonia Central Supervisory Union Personnel Contracts

FY19

<u>Primary Worksite</u>	<u>Position</u>	<u>Name</u>	<u>Days</u>	<u>Hours</u>	<u>Wages</u>
Note: CCSU worksite - services all schools or more than one school					
CCSU	Administrative Assistant	Hurd, Jenna L	260	7.5	\$32,175
CCSU	Business Manager	Amsden, Patricia	260	8	\$92,000
CCSU	Counselor	Watrobski, Adrianna	183	8	\$38,975
CCSU	Education Consultant	Gallagher, Helene M	187	8	\$69,360
CCSU	Finance Assistant	Alger, Sharon	260	8	\$40,560
CCSU	Finance Assistant	Cole, Nichole	238	4	\$21,211
CCSU	Finance Assistant	Oliver, Jody	260	8	\$47,008
CCSU	Food Service Director	Cyr, Kenneth J	210	8	\$52,904
CCSU	Human Resource Coordinator	Koch, Vanessa	260	8	\$54,080
CCSU	Literacy & Humanities Instruction Coord.	Roberts, Billy Jo	210	8	\$75,000
CCSU	Math/Science Instruction Coordinator	Monahan, Jessica	210	8	\$75,000
CCSU	Occupational Therapist	Alercio, Kimberly	183	8	\$72,268
CCSU	Out of District Case Manager	Kampf, Irene	183	8	\$62,875
CCSU	Out of District Case Manager	Lyon, Linda J	183	8	\$62,407
CCSU	Paraeducator	Allard, Kayla	183	7	\$18,562
CCSU	Paraeducator	Bruno, Anne M	183	7	\$18,562
CCSU	Physical Therapist	Yadow, Tamra N	187	3.2	\$32,640
CCSU	Pre-K Coordinator	Reade, Ingrid	200	8	\$84,480
CCSU	SLP Assistant	Gauthier, Gwyn J	183	7	\$23,865
CCSU	Special Services Admin. Assistant	Martin, Suzanne M	260	8	\$38,771
CCSU	Special Services Coordinator	Browne, Catharine T	260	8	\$81,600
CCSU	Speech Language Pathologist	Barter, Jacqueline	186	8	\$70,000
CCSU	Speech Language Pathologist	Lynch, Brenda	186	8	\$70,000
CCSU	Speech Language Pathologist	MacDonald, Heather S	183	8	\$55,663
CCSU	Superintendent of Schools	Forest, Mathew	260	8	\$126,450
CCSU	Teacher-Special Education	McCarthy, Elizabeth	183	8	\$46,906
CCSU	Teacher-Special Education	Vincent, Vanessa J	183	8	\$41,977
CCSU	Technology Assistant	Edgar, Jason N	260	8	\$35,360
CCSU	Technology Assistant	Joly, Rene W	65	8	\$8,840
CCSU	Technology Assistant	Meunier, Christopher R	185	8	\$25,160
CCSU	Technology Director	Marshia, Scott	260	8	\$77,236
Barnet School	Behavior Interventionist	Jacques-Staats, Melanie	183	7	\$37,456
Barnet School	Cafeteria Employees	Emmons, Belinda	183	6.5	\$16,522
Barnet School	Head Cafeteria Worker	Trepanier, Jacob E	183	7	\$22,699
Barnet School	Paraeducator	Chase, Evan	137	7.5	\$14,888
Barnet School	Paraeducator	Flood, Brandon	183	7	\$29,924
Barnet School	Paraeducator	Gombas, Valerie	183	7.5	\$24,829
Barnet School	Paraeducator	Nester, Kathryn	183	2.25	\$6,456
Barnet School	Paraeducator	Roy, Bobbie J	122	7	\$18,942
Barnet School	Paraeducator	Youens, Ali	183	7	\$32,960
Barnet School	Paraeducator	Calcagni, Renee	183	7.5	\$23,689
Barnet School	Teacher-Special Education	Carpenter, Tammy	183	8	\$36,214
Barnet School	Teacher-Special Education	Frost, Margaret	183	8	\$55,939
Danville School	Bus Driver	Bissell, Martha	183	4	\$13,937
Danville School	Bus Driver	Therrien, Ginger	238	4	\$16,470
Danville School	Bus Driver	Tinoco, Vanessa	155	4	\$10,360
Danville School	Cafeteria Employees	Lawlor, Annie M	183	4	\$10,167
Danville School	Cafeteria Employees	Stuart, Priscilla P	183	6.5	\$16,522
Danville School	Head Cafeteria Worker	Towle, Shelley R	183	7.5	\$25,529
Danville School	Paraeducator	Anderson, Shannon	175	7.5	\$30,660
Danville School	Paraeducator	Chamberlin, Corinne	183	7	\$21,585
Danville School	Paraeducator	Clancy, Emily	183	7.25	\$23,935

# Caledonia Central Supervisory Union Personnel Contracts

FY19

<u>Primary Worksite</u>	<u>Position</u>	<u>Name</u>	<u>Days</u>	<u>Hours</u>	<u>Wages</u>
Note: CCSU worksite - services all schools or more than one school					
CCSU	Administrative Assistant	Hurd, Jenna L	260	7.5	\$32,175
Danville School	Paraeducator	Clark, Allana	183	7	\$23,801
Danville School	Paraeducator	Clouatre, Emily	89	7	\$13,818
Danville School	Paraeducator	Crocker, Jennifer A	170	6.5	\$24,509
Danville School	Paraeducator	Dargie, David	183	4	\$28,577
Danville School	Paraeducator	DeShone, Kerri	183	7.5	\$33,022
Danville School	Paraeducator	Gadapee, Shelli	183	7.5	\$36,385
Danville School	Paraeducator	Hatch, MacKenzie E	183	7.5	\$32,062
Danville School	Paraeducator	Heiser, Heather	183	7	\$23,801
Danville School	Paraeducator	Lisboa, Laura	122	7	\$12,374
Danville School	Paraeducator	Lynch, Darlene A	176	6.5	\$16,577
Danville School	Paraeducator	Mitchell, Lindsey	183	7.5	\$30,442
Danville School	Paraeducator	Mundinger, Cheryl	183	7	\$23,801
Danville School	Paraeducator	Pastula, Katharine E	183	7	\$18,562
Danville School	Paraeducator	Richard, Catherine	18	9.5	\$4,533
Danville School	SLP Assistant	Fisher, Christy	183	7	\$35,010
Danville School	Teacher-Special Education	Cassidy, Mary	183	8	\$39,755
Danville School	Teacher-Special Education	Kelly, Darcey S	183	8	\$43,223
Danville School	Teacher-Special Education	Leadbeater, Mary	183	8	\$67,617
Danville School	Teacher-Special Education	Persons, Desiree	183	8	\$36,214
Danville School	Teacher-Special Education	Richard, Catherine	161	8	\$31,860
Danville School	Transportation Coordinator	Briggs, Denise	186		\$24,847
Peacham School	Head Cafeteria Worker	Ruffner, Alice L	183	7	\$23,827
Peacham School	Paraeducator	Douglas, William	183	7	\$23,173
Peacham School	Teacher-Special Education	Holcombe, Lorna L	183	8	\$57,983
Walden School	Head Cafeteria Worker	Fitzgerald, Karen L	183	8	\$27,230
Walden School	Paraeducator	Corrow-McNally, Cathy M	183	7.5	\$30,442
Walden School	Paraeducator	Horne, Allison	183	7.5	\$30,442
Walden School	Paraeducator	Millard, Kristen	183	7.5	\$35,685
Walden School	Paraeducator	Walsh, Jessica A	183	7.5	\$32,062
Walden School	Paraeducator	Buxton, Jessica M	183	7.5	\$30,442
Walden School	Teacher-Special Education	Gansle, Kate L	183	8	\$48,039
Waterford School	Cafeteria Employees	Foley, Valerie	52	8	\$6,693
Waterford School	Cafeteria Employees	Thomas, Abygail	183	8	\$24,668
Waterford School	Food Service Manager	Roberts, Roxanne M	260	1.2	\$8,602
Waterford School	Paraeducator	Bunnell, Hayden	183	9.5	\$26,651
Waterford School	Paraeducator	Hudson, Jessica	183	6.25	\$17,534
Waterford School	Paraeducator	Marchand, Michael L	183	6.25	\$10,630
Waterford School	Paraeducator	Moyse, Georgette	183	6.25	\$20,141
Waterford School	Paraeducator	Mulligan, Brendan	183	6.25	\$17,534
Waterford School	Paraeducator	Orr, Michelle G	183	6.25	\$21,011
Waterford School	Paraeducator	Trottier, Janice	183	6.25	\$22,922
Waterford School	Teacher-Special Education	Blodgett, Sandra J	186	2.4	\$20,186
Waterford School	Teacher-Special Education	D'Leon, Samantha	183	8	\$43,367
Waterford School	Teacher-Special Education	Sherburne, Sandra	186	8	\$55,206
Waterford School	Tutor	Caldwell, Deborah S	255	7.5	\$39,493





State of Vermont  
Department of Health  
St. Johnsbury District Office  
107 Eastern Avenue Suite #7  
St. Johnsbury, VT 04819

[phone] 802 748-5151  
[fax] 802 751-3229  
[HealthVermont.gov](http://HealthVermont.gov)

# Vermont Department of Health Local Report

## Danville, 2018

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.

Your local office located in St. Johnsbury and available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs. In 2018, we worked in partnership with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with *Regional Prevention Partnerships (RPP)*.
- Prevent and control the spread of infectious disease. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease.
- Promote wellness by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- Support healthy families by helping kids stay connected with providers and dentists following transfer into foster care.
- Serve families and children with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program. In 2018, we served over 11,000 families.
- Provide trainings on *Help Me Grow* to Healthcare and Early Childhood Education Providers to support improved access to resources and services for parents and families with young children.
- Share new data and reports including the *Vermont Lead in School Drinking Water Testing Pilot Report* which is helping Vermonters understand and address the risk of lead in school drinking water, and the *Injury and Violence in Vermont* report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting worksite wellness strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly locations to support growing families.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, *Help Me Grow*, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.

Learn more about what we do on the web at [www.healthvermont.gov](http://www.healthvermont.gov)  
Join us on Facebook at [www.facebook.com/vdhstjohnsbury/](https://www.facebook.com/vdhstjohnsbury/)



# **Annual Report Town of Danville 2018**



A Harvey's Hollow Farm with bee hives in the foreground. - (Danville VT Historical Society, Harold E. Hatch Collection)

## **Year Ending December 31, 2018**

# **Town of Danville 2018 Annual Report**

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## Batchelder Associates, PC

### INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Danville  
Danville, Vermont

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont, as of December 31, 2017, and the respective changes in financial position and, where applicable, cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## **Other Matters**

### ***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-8 and 40 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### ***Other Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Danville, Vermont basic financial statements. The combining fund financial statements and budgetary comparison schedule for the General Fund are presented for purpose of additional analysis and are not a required part of the basic financial statements. These schedules have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

### **Other Reporting Required by "Government Auditing Standards"**

In accordance with "Government Auditing Standards", we have also issued our report dated June 21, 2018 on our consideration of the Town of Danville, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on internal over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with "Government Auditing Standards" in considering the Town of Danville, Vermont's internal control over financial reporting and compliance.

*Batchelder Associates, P.C.*

Batchelder Associates, PC  
License #945  
Barre, Vermont  
June 21, 2018

**WARNING OF THE ANNUAL MEETING OF  
THE TOWN OF DANVILLE TO BE HELD  
MARCH 5, 2019**

**The inhabitants of the Town of Danville who are legal voters in the Town are hereby warned to meet at the Danville School on Tuesday March 5, 2019 at 10:00 a.m. to act upon the following business of the Town:**

*Voting for the budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 p.m.*

*Absentee ballots for voting the budget may be requested until 4:00 p.m. on Monday, March 4, 2019.*

- 1. To elect a Moderator.**
- 2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2018.**
- 3. To elect a Selectman for a term of three years.**
- 4. To elect two Selectmen for a term of one year each.**
- 5. To elect a Lister for a term of three years.**
- 6. To elect a Delinquent Tax Collector.**
- 7. To elect a Town Agent.**
- 8. To elect a Town Agent for Real Estate.**
- 9. To elect any other Town Officers.**
- 10. Shall the Town of Danville vote to appropriate \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?**
- 11. Shall the Town of Danville vote to appropriate the sum of \$500.00 to Catamount Film and Arts?**
- 12. Shall the Town of Danville vote to appropriate the sum of \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and / or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A. §2691?**
- 13. Shall the Town of Danville vote to appropriate the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?**
- 14. Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?**

15. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.
16. Shall the Town of Danville vote to appropriate the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?
17. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?
18. Shall the Town of Danville vote to appropriate the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?
19. Shall the Town of Danville vote to appropriate the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?
20. Shall the Town of Danville vote to appropriate the sum of \$1,400.00 for services provided by Rural Community Transportation ("RCT") to residents who live in Danville?
21. Shall the Town of Danville appropriate to Umbrella, Inc. the sum of \$1,200.00 to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?
22. Shall the Town of Danville vote to appropriate the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe's Pond Beach?
23. Shall the Town of Danville vote to adopt the proposed General Fund budget of \$747,573.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget? (By Australian Ballot)
24. Shall the Town of Danville vote to adopt the proposed Town Highway budget of \$1,792,818.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget? (By Australian Ballot)
25. Shall the Town of Danville exempt the Danville Masonic Lodge from real property taxes for a period of 5 years? The petition is filed pursuant to 32 V.S.A § 3840, which authorizes the town to exempt a charitable organization from property taxes for a period of up to 10 years.



*32 V.S.A § 3840 – “When a society or body of persons associated for a charitable purpose, in whole or in part, including fraternal organizations, volunteer fire, and ambulance or rescue companies, owns real estate used exclusively for the purposes of such society, body, or organization, such real estate may be exempted from taxation, either in whole or in part, for a period not exceeding 10 years, if the town so votes. Upon the expiration of such exemption, a town may vote additional periods of exemption not exceeding five years each.” The legal entity name for the Danville Masonic Hall is Washburn Lodge # 92.*

26. To see if the Town of Danville will vote to pay property taxes to the Town Treasurer on or before October 25, 2019.
27. To see if the Town of Danville will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.
28. Shall the Town of Danville vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?
29. Shall the Town of Danville vote to establish a Conservation Fund for the proceeds from Town Forest property management and donations, to be deposited in an account designated for the purpose of management and maintenance of Danville Town Forests as written into the approved Town Forest Management Plans?
30. Shall the Town of Danville vote to expend funds not to exceed an amount of \$45,000.00 for the purpose of demolition and abatement of buildings located at 60 Rte. 2 West, Danville VT., to prepare the site for the future parking lot?
31. To transact any other business that may legally come before the meeting.

Dated this 24<sup>th</sup> day of January, 2019.

**DANVILLE SELECTBOARD**

**Kenneth Linsley, Chairman**  
**Eric Bach, Vice-Chairman**  
**Douglas Pastula**  
**Kellie Merrell**  
**Theodore Chase**

*Attest: Wendy M. Somers, Town Clerk*

## **MINUTES OF THE ANNUAL MEETING OF THE TOWN OF DANVILLE HELD MARCH 6, 2018**

The Town of Danville Annual Town Meeting was called to order at 10:00 a.m. at the Danville School on Tuesday March 6, 2018. Dr. Thomas Ziobrowski led the meeting in the Pledge of Allegiance. Travis Grosse, National Honor Society member, read the Civil Invocation. Per custom and without objection, the town chose to convene the Town Meeting first, with Annual School Meeting to follow.

Dr. Ziobrowski then asked permission to allow Assistant to the Selectboard, Audrey DeProspero, to sit with the board. He then made the announcements for Town Meeting.

The following Articles were voted on:

1. **To elect a Moderator.** - Selectboard Chair Douglas Pastula invited nominations for Moderator. Dr. Thomas Ziobrowski was nominated by Jenness Ide. With no other nominations, the Clerk was instructed to cast one vote for Dr. Thomas Ziobrowski. Dr. Ziobrowski then read Roberts Rules for the meeting.

Douglas Pastula then introduced the Board members and Audrey DeProspero, the Assistant to the Selectboard.

2. **To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2017** - Kim Prior moved to accept the Town Report as printed. The article was seconded and voted in the affirmative.
3. **To elect a Town Clerk for a term of three years.** - There was a nomination from E. Tobias Balivet to nominate Wendy Somers. With no other nominations, the Clerk was instructed to cast one vote in the name of Wendy Somers for Town Clerk.
4. **To elect a Town Treasurer for a term of three years.** - There was a nomination from E. Tobias Balivet to nominate Wendy Somers. With no other nominations, the Clerk was instructed to cast one vote in the name of Wendy Somers for Town Treasurer.
5. **To elect a Selectman for a term of three years** - Tim Ide nominated Eric Bach for the term of three years. With no other nominations, the Clerk was instructed to cast one vote in the name of Eric Bach for Selectman for the term of three years.
6. **To elect two Selectmen for a term of one year each.** - Jeff Frampton nominated Kellie Merrell for the term of one year. With no other nominations, the Clerk was instructed to cast one vote in the name of Kellie Merrell for Selectman for the term of one year.

Tim Ide then nominated Theodore Chase for the second one year term. With no other nominations, the Clerk was instructed to cast one vote in the name of Theodore Chase for Selectman for the term of one year.

7. **To elect a Lister for a term of three years.** - E. Tobias Balivet nominated John Blackmore. With no other nominations, the Clerk was instructed to cast one vote in the name of John Blackmore for Lister, for the term of three years.
8. **To elect a Delinquent Tax Collector.** - Wendy Somers nominated Edward Ledo as Delinquent Tax Collector. With no other nominations, the Clerk was instructed to cast one ballot for Edward Ledo for Delinquent Tax Collector.
9. **To elect one or more Town Grand Jurors.** - Travis Grosse nominated William "Sandy" Hauserman. With no other nominations, the Clerk was instructed to cast one vote in the name of William "Sandy" Hauserman for Town Grand Juror.
10. **To elect a Town Agent.** - Wendy Somers nominated E. Tobias Balivet. With no other nominations, the Clerk was instructed to cast one ballot for E. Tobias Balivet for Town Agent.
11. **To elect a Town Agent for Real Estate.** - Wendy Somers nominated E. Tobias Balivet for Town Agent for Real Estate. With no other nominations, the Clerk was instructed to cast one ballot for E. Tobias Balivet for Town Agent for Real Estate.
12. **To elect any other Town Officers.** - With no other Town Officers to be elected, the article was passed over.
13. **"Shall the Town vote to appropriate the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging for Northeastern Vermont in providing services to senior citizens in the ensuing year?"** - Winona Gadapee moved the article, which was seconded. With no further discussion, the article carried.
14. **Shall the Town of Danville vote to appropriate the amount of \$500.00 to Catamount Film and Arts?** - Janet Givens moved the article as warned, which was seconded. With no discussion, the article carried.
15. **"Shall the Town vote to appropriate the sum of \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?"** - Jenness Ide moved the article as warned, which was seconded. With no discussion, the article carried.
16. **Shall the Town vote to appropriate the sum of \$38,913.60 to Danville Rescue to assist in providing services to residents of the Town?** - Jenness Ide moved the article as warned, which was seconded. Wayne Boyce requested clarification on the disbanding of Danville Rescue and why the appropriation was being requested. Eric Bach explained that they would not be disbanding until June 30, 2018, and that Calex would finish out the term of the service for the year.

Eric stated that Danville Rescue had been in service for 50 years, but was unable to continue due to the rising costs and volunteer shortage. Michael K. Walsh requested clarification of what would happen to their assets. Eric stated that the building would be deeded to the Town of Danville in hopes that an ambulance service could continue to operate from that location.

The cash assets would be put in a scholarship fund to also be maintained by the Town of Danville. These funds would be available to individuals who wanted to pursue a career in the EMT and paramedic field, as well as other first responder training.

Winona Gadapee asked if the Danville Rescue Memberships would still be honored and available. Eric stated that Calnex Ambulance would honor the existing memberships and would continue to offer them going forward.

Virginia Incerpi requested information as to what kind of coverage the town could expect, in regards to having an ambulance stationed at the Danville location.

Eric explained that they currently have coverage in town from Monday at 7:00 a.m. through Saturday at 7:00 a.m. They have a backup if the current ambulance is out on a call, but it is all contingent on call volume and where they are dispatched to.

With no further discussion, the article was carried.

17. **Shall the Town vote to appropriate the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?** - Hollis Prior moved the article as warned, which was seconded. With no further discussion, the article was carried.
18. **Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?** - Dave Houston moved the article as warned, which was seconded. With no discussion, the article was carried.
19. **Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.** - Beth Williams moved the article as warned, which was seconded. With no further discussion, the article carried.
20. **Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?** - Jenness Ide moved the article as warned, which was seconded. With no discussion, the article carried.
21. **Shall the Town of Danville vote to appropriate the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?** - Denise Briggs moved the article as warned, which was seconded. With no discussion, the article carried.
22. **Shall the Town vote to appropriate the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?** - Laurel Stanley moved the article as warned, which was seconded. With no discussion, the article carried.
23. **Shall the Town vote to appropriate the sum of \$1,400.00 for services provided by Rural Community Transportation ("RCT") to residents who live in Danville?** - Donna Kindberg moved the article as warned, which was seconded. With no further discussion, the article was carried.

24. **Shall the Town vote to appropriate the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe's Pond Beach?** - Deb Stressing moved the article as warned, which was seconded. With no further discussion, the article was carried.
25. **Shall the Town of Danville appropriate to Umbrella, Inc. the amount of \$1,200.00 to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?** - Beth Williams moved the article as warned, which was seconded. With no further discussion, the article was carried.
26. **Shall the Town appropriate \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and / or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A. §2691?** - Terry Hoffer moved the article as warned, which was seconded. With no further discussion, the article was carried.
27. **Shall the Town vote to adopt the proposed General Fund budget of \$566,892.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?**  
(By Australian Ballot) - No Discussion
28. **Shall the Town vote to adopt the proposed Town Highway budget of \$1,701,402.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?** (By Australian Ballot) - No Discussion
29. **To see if the Town will vote to pay property taxes to the Town Treasurer on or before October 25, 2018.** - Kim Prior moved the article as warned, which was seconded. With no further discussion, the article was carried.
30. **To see if the Town will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.** - William "Sandy" Hauserman moved the article as warned, which was seconded. With no further discussion, the article was carried.
31. **Shall the Town vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?** - Shirley Anderson moved the article as warned, which was seconded. With no further discussion, the article was carried.
32. **To transact any other business that may legally come before the meeting.** - Dr. Thomas Ziobrowski requested that Douglas Pastula take over as Moderator. He wanted to address the audience in regards to the possibility of changing the budget vote date to a date after Town meeting. The request was then opened for discussion.

E. Tobias Balivet stated that this would give the voters that ability to maybe vote differently after hearing information at the meeting, but the overall consensus was that there are multiple information hearings, and budget meetings, and voters had ample opportunity to get information on the budget.

Laurel Stanley thanked the board for getting town information posted on Front Porch Forum.

Scott Palmer requested clarification of the 2017 Validation Meeting and the budget figures. Douglas Pastula explained that it was a formality due to the original Warning having incorrect budget figures, and posting regulations of the corrected Warning for Town Meeting. The correct amounts were listed in the Town Report and on the ballots voted at 2017 Town Meeting day.

Kellie Merrell addressed the audience to share her sincere appreciation to everything that Angelo Incerpi had done to support her when she was elected to her position on the Selectboard. She spoke of his overall love and support to his community during his tenure on the Selectboard.

With no further business, Kim Prior moved to adjourn the meeting, which was seconded. The meeting adjourned at 11:35 a.m., with the School Annual Meeting to convene at 12:45 p.m.

Respectfully submitted,

Attest: Wendy M. Somers  
Wendy M. Somers, Clerk

Approved: Thomas F. Ziobrowski  
Dr. Thomas F. Ziobrowski  
Moderator

Douglas Pastula  
Douglas Pastula  
Chairman of the Board

## TOWN OFFICERS ELECTED AT TOWN & SCHOOL MEETINGS

<b>Moderator</b> .....	Dr. Thomas Ziobrowski .....	2019
<b>Town Clerk</b> .....	Wendy M. Somers .....	2021
<b>Town Treasurer</b> .....	Wendy M. Somers .....	2021
<b>School Directors</b> .....	Ginni Lavelly .....	2019
	Robert Edgar .....	2019
	Bruce Melendy .....	2019
	Tim Sanborn .....	2020
	David Towle .....	2021
<b>School District Treasurer</b> .....	Phyllis Kehley Sweeney .....	2021
<b>Selectboard</b> .....	Kellie Merrell .....	2019
	Theodore Chase .....	2019
	Douglas Pastula .....	2019
	Kenneth Linsley .....	2020
	Eric Bach .....	2021
<b>Listers</b> .....	J. Timothy Ide .....	2019
	Marcia Pettigrew .....	2020
	John Blackmore .....	2021
<b>Delinquent Tax Collector</b> .....	Edward Ledo .....	2019
<b>Town Grand Juror</b> .....	William “Sandy” Hauserman .....	2019
<b>Town Agent</b> .....	E. Tobias Balivet .....	2019
<b>Town Agent for Real Estate</b> .....	E. Tobias Balivet .....	2019

## **TOWN OFFICERS ELECTED IN GENERAL ELECTION**

<b>Justices of the Peace</b> .....	Eric Bach.....	2021
	Ted Houle.....	2021
	Virginia Incerpi.....	2021
	Jane Larrabee .....	2021
	Julie Larrabee.....	2021
	Justin Lavelly .....	2021
	Kenneth Linsley .....	2021
	Bruce Melendy.....	2021
	Lindsey Mitchell .....	2021
	Phyllis Kehley Sweeney .....	2021
<b>District Representative</b> .....	Catherine Beattie Toll .....	2021

## **TOWN OFFICERS APPOINTED BY SELECTBOARD**

<b>Clerk of the Board</b> .....	Audrey DeProspero.....	2019
<b>Fire Chief</b> .....	Christopher Walsh .....	2019
<b>Sexton of Town Cemeteries</b> .....	Josephine Guertin.....	2019
<b>Surveyor of Wood &amp; Lumber</b> .....	Selectboard.....	2019
<b>First Constable</b> .....	Josephine Guertin.....	2019
<b>Animal Control Officer</b> .....	Candace Dane .....	2019
<b>Pound Keeper</b> .....	Laurie Speicher .....	2019
<b>Development Review Board</b> .....	Robert Balivet .....	2019
	Henry Pearl .....	2019
	John McClung.....	2020
	Douglas Lamothe .....	2020
	Theresa Pelletier.....	2021
	Brian Henderson .....	2021
	Michael Smith.....	2021
<b>Solid Waste Management Dist. Rep.</b> .....	Walter McNeil, Jr.....	2019
<b>Zoning Administrative Officer</b> .....	Linda Leone .....	2021
<b>E-911 Coordinator</b> .....	Jeremy McMullen .....	2019
<b>Planning Commission</b> .....	Jenni Lavoie .....	2019
	Glenn Herrin .....	2019
	Michael Hogue.....	2019
	Vince Foy.....	2020
	Catherine Whitehead.....	2020
	Jeff Paquet.....	2021
	Henry Pearl .....	2021



<b>Conservation Commission</b>	Julie Grenier (resigned).....	2019
	Jacob Langmaid .....	2019
	Bridget Ferrin-Smith.....	2019
	David Houston .....	2020
	Deborah Yonker.....	2020
	Tom Forester.....	2020
	Evangelyn Morse .....	2021
	Nancy Diefenbach (resigned) .....	2021
	Richard Diefenbach (resigned) .....	2021
<b>Tree Warden.....</b>	Wesley Everts .....	2019
<b>Green-Up Coordinator .....</b>	Shannon Pelletier .....	2019
<b>Emergency Mgt. Coordinator.....</b>	Michael Walsh .....	2019
<b>Emergency Mgt. Coordinator, Asst. .</b>	Glenn Herrin. ....	2019

#### OTHER TOWN OFFICIALS

<b>Health Officer.....</b>	Eric Bach (until 5/31/2019) .....	2019
<b>Town Service Officer .....</b>	Doug Carter.....	2019

#### BOARD OF CIVIL AUTHORITY

<b>Selectboard .....</b>	Eric Bach Theodore Chase Kenneth Linsley Kellie Merrell Douglas Pastula
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<b>Justices of the Peace.....</b>	Eric Bach Ted Houle Virginia Incerpi Jane Larrabee Julie Larrabee Justin Lavelly Kenneth Linsley Bruce Melendy Lindsey Mitchell Phyllis Sweeney
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<b>Town Clerk.....</b>	Wendy M. Somers
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## Selectboard Report

The Town purchased the 60 Route 2 West property, the building and property next to Town Hall in 2017. The property is in the evaluation stage. The Town was unable to proceed with abatement and demolition of the building in 2018. We will be seeking voter approval at Town Meeting from voters for the abatement and demolition of the structure. Once approved, the property is planned to be converted into additional parking for the town hall, which will be a benefit to local businesses & area events.

Conservation Commission members, Nancy and Richard Diefenbach are stepping away from their posts after four years and Julie Grenier is also departing after three years on the Commission. We wish all three the best of luck with their new adventures. The departures give other residents an opportunity to join a committee and get their feet wet in Municipal Government. If you are interested, attend a meeting (the first Monday of the month at 7 p.m. at Town Hall) and speak to the Chair of the Commission or stop by Town Hall and see Audrey, as she will be able to put you in touch with the appropriate people.

Ken Linsley was elected to a 2-year term on the Board of Directors of the VLCT (Vermont League of Cities and Towns) in October. This will provide an opportunity for the town to raise local issues and concerns at a higher level and to seek changes through VLCT that will benefit the Town.

Joe's Pond Beach had another safe swimming year. The E coli samples were well below the closure standard all summer long. Samples were collected by Kellie Merrell mid-week at 7 a.m., keeping the Town on the same Memorial to Labor Day schedule.

The dissolution of the Danville Rescue Squad and a donation of their building to the Town of Danville brought a new entity to Town, CALEX (Caledonia Essex Area Ambulance Service, Inc.). CALEX leased the Rescue building in late 2018 and now provides emergency medical services to the Town of Danville. CALEX continues to be based out of the Rescue building located at 379 Brainerd Street and is staffed subject to need.

The Selectboard thank the Eagle Scouts for their skills and idealistic themes which enhance Danville. Bradley Smith built a bike rack and bench next to the Recycle Center building. Fred Thomas is in the process of building a composting outhouse in the Town Forest. Steele LaHaye is building a bench and an addition to the home dugout at the baseball field near the Town Garage. Liam Carcoba is thinking of building a hitching post for horses. Congratulations to the Eagle Scouts.

The Selectboard would like to welcome Tree Warden, Wesley Everts. He accepted the position in April, has been a resident of Danville since 2015 and currently works as a full time consulting forester.

The Selectboard thank all of the volunteers who give countless hours of service to the Town of Danville through services as the Fire Department, DRB, Planning, Conservation Commission and all appointed unpaid positions.

Ken Linsley, Chair      Eric Bach, Vice Chair      Doug Pastula      Kellie Merrell      Ted Chase

## Town Clerk's Report

It was a really busy year in the Town Clerk's Office. I could talk about elections, budgets & workshops, but for this year's report I thought it might be nice to talk about something different. Did you ever wonder "What is the purpose of the Town Clerk's office and what do they do there". I am here to tell you that there are a lot of very interesting reasons that we are here for each and every one in town.

I will start with the topic of vitals for the residents of this town. When you are born your birth certificate gets recorded in the vital records and is here forever. If you decide you never want to leave the Town of Danville, you will inevitably get your marriage license here and your Marriage Certificate will become a permanent record. And when it is time to leave the town that you have loved for so long, your death and burial certificates will also become permanent records. Genealogy is a great passion and all of the Danville records are here to research. Just think of Ancestry.com right at your fingertips, which goes back to the late 1700's.

We also house all the land records in town. When you buy, sell, or get a mortgage on your property, that information is recorded in the Land Records. You can easily research all the previous owners of your property. Sometimes this can be a fun project.

Now that you own property in Danville, you will be paying property taxes. Our office collects the taxes not only for the town but for the school. Property taxes pay for the maintenance of the roads, education of all of the children in our community and pays for administrative support for the town.

Once you turn 18, or if you have just moved here from another town or state, you are probably going to want to register to vote. The local voter information is maintained by our office. Registering to vote gives you a voice not only locally, but at the state and national level. So, let your voice be heard!

The last topic I am going to talk about is registering your dogs in town. Registering your dog is required by the State of Vermont and is due to the town by April 1<sup>st</sup> of every year. The State of Vermont receives a portion of each license sold which helps fund the state rabies control program and the spay/neuter program. The town's portion goes towards canine animal shelters in need, emergency medical treatment of stray dogs, emergency care in cases of abandonment and neglect, as well as the town Animal Control Officer and Poundkeeper services.

These are just a few of the duties that get performed in the Town Clerk's Office. So if you are renewing your driver's license at DMV, you are going to know where to come to get the documentation to prove who you are.

In closing, I hope everyone enjoys perusing through the annual Town Report. I hope you find it informative and enlightening, because it is a true labor of love by the Town Clerk's office to compose, produce, coordinate, and assemble.

Wendy Somers  
Town Clerk

# Road Foreman's Report

2018 brought the Highway Department a wide array of road conditions all of which we have seen before. Winter brought conditions that caused overspending the salt budget and a larger amount of sand to replenish. The spring thaw used more than 40% of the year's gravel. We had no major flood events in summer and fall which allowed us to do many projects on the maintenance list with few interruptions. Next came November where winter came in like a lion. There are always more things we want to get done but summer is short.

The Town's Highway equipment, for the most part, is state of the art. The pre-established capital equipment fund allows us to replace the equipment in a cycle that basically eliminates borrowing and spikes in the budget. Though we did have some equipment failure this year, I feel our equipment is sound. There will always be unpredictable mechanical failures.

The Municipal Roads General Permit was established in 2018. This is a State mandated standard for roads which are located near waterways. This permit puts a schedule on best management practices for ditches and culvert upgrades. This involves all classes of roads that may contribute to the transportation of sediment into our waterways. Fortunately, State funds have ramped up to assist Towns with these upgrades. We have over 40 miles of these fragile areas.

Bridge #4 on the Joes Brook Road was replaced this year. The project began as a deck rehab but turned into a total structural deck replacement after discovering the corrosion level. This project caused the postponement of the reconstruction of the Joes Brook Road section. The reconstruction of the Joes Brook Road section is planned for this coming summer.

The Highway Department would like to thank the public for putting up with the bumps, mud, dust and noise. It takes all those things to maintain our roads to a level we can be comfortable with.

The Highway Crew is on call 24/7, which is a huge commitment. The Highway Department is responsible for maintaining 14.7 miles of class 2 roads and 83.8 miles of class 3 roads. Although it is their job, these individuals give up a lot, especially in the winter, to provide a public service to the Town. The Highway Crew is a group of dedicated and willing individuals with a can-do attitude who I appreciate a great deal.

Keith Gadapee  
Road Foreman

# TREASURER'S REPORT - GENERAL FUND

December 31, 2018

		2018 Budget	2018 Actual	2019 Budget
<b>CARRYOVER</b>		<b>\$3,267.62</b>	<b>\$3,267.62</b>	<b>\$1,816.40</b>
<b>REVENUE</b>				
<b>DELINQUENT TAXES &amp; INTEREST</b>				
101-6-01-001.00	Property Taxes	\$406,614.60	\$318,355.30	\$456,020.60
101-6-01-001.01	Property Tax-State Adjust	\$0.00	\$0.00	\$0.00
101-6-01-002.00	Taxes Delinquent	\$135,000.00	\$187,680.07	\$150,000.00
101-6-01-003.00	Taxes Delin. Interest	\$12,000.00	\$10,563.50	\$5,000.00
101-6-01-004.00	Delinquent Taxes Penalty	\$0.00	\$11,369.50	\$0.00
101-6-01-005.00	Tax Sale Legal Fees Collected	\$0.00	\$5,595.85	\$0.00
<b>TOTAL DELINQUENT TAXES &amp; INTEREST</b>		<b>\$553,614.60</b>	<b>\$533,564.22</b>	<b>\$611,020.60</b>
<b>OTHER REVENUE</b>				
101-6-02-001.00	State of Vermont	\$0.00	\$0.00	\$0.00
101-6-02-001.01	Income from Fines	\$5,300.00	\$5,901.16	\$5,900.00
101-6-02-001.02	Current Use	\$50,000.00	\$54,744.48	\$54,300.00
101-6-02-001.03	Pilot	\$3,000.00	\$2,909.14	\$2,900.00
101-6-02-002.00	School Tax Prior Year	\$0.00	\$56,770.38	\$40,000.00
101-6-03-001.01	Town Clerk/Fees	\$13,300.00	\$12,321.56	\$12,000.00
101-6-03-001.03	Liquor Licenses	\$700.00	\$730.00	\$700.00
101-6-03-001.04	Town Clerk Copies	\$3,600.00	\$3,837.89	\$3,800.00
101-6-03-001.05	Marriage Licenses	\$750.00	\$1,084.00	\$1,000.00
101-6-03-001.07	Land Posting Fees	\$30.00	\$25.00	\$25.00
101-6-03-001.08	Certified Vital Copies	\$1,000.00	\$1,356.20	\$1,300.00
101-6-03-003.00	Town Hall Rental	\$100.00	\$365.00	\$200.00
101-6-03-004.00	Zoning Fees	\$1,600.00	\$1,540.00	\$1,500.00
101-6-05-001.00	Interest	\$95.00	\$85.46	\$80.00
101-6-06-001.00	Grant Income	\$0.00	\$11,116.85	\$4,000.00
101-6-06-001.01	Grant-Aquatic Nuisance	\$2,500.00	\$1,850.00	\$3,081.00
101-6-08-001.02	FD#1 Computer Fee Reimb.	\$500.00	\$500.00	\$500.00
101-6-08-001.10	Transfer from ICS Acct	\$0.00	\$493.44	\$0.00
101-6-08-001.11	Trans from Lister's Ed Account	\$0.00	\$0.00	\$0.00
101-6-08-001.12	Lister's Reappraisal Reimb.	\$0.00	\$4,200.00	\$0.00
101-6-09-098.00	Reimbursements	\$0.00	\$9,848.10	\$0.00
101-6-09-098.01	Lister Education Reimbursement	\$0.00	\$0.00	\$0.00
101-6-09-099.01	Recycling / Greenup	\$3,800.00	\$3,453.00	\$3,400.00
101-6-09-099.04	60 Route 2 W Property	\$0.00	\$0.00	\$0.00
101-6-09-099.05	Insurance Refund	\$0.00	\$19.00	\$0.00
<b>TOTAL OTHER REVENUE</b>		<b>\$86,275.00</b>	<b>\$173,150.66</b>	<b>\$134,686.00</b>
<b>TOTAL REVENUE</b>		<b>\$639,889.60</b>	<b>\$706,714.88</b>	<b>\$745,706.60</b>

<b>ADMINISTRATION</b>		<b>2018 Budget</b>	<b>2018 Actual</b>	<b>2019 Budget</b>
<b>PAYROLL &amp; BENEFITS</b>				
101-7-10-110.02	Salaries/Selectmen (5)	\$1,750.00	\$1,400.00	\$1,750.00
101-7-10-110.03	Salaries/Town Clerk	\$47,886.00	\$45,764.82	\$48,191.00
101-7-10-110.04	Asst To Selectboard	\$20,295.00	\$20,604.62	\$20,887.00
101-7-10-110.05	Animal Control Payroll	\$300.00	\$270.00	\$300.00
101-7-10-110.06	Lister/Reappraisal	\$16,775.00	\$12,860.26	\$17,001.00
101-7-10-110.07	Asst Town Clerk/Treas	\$35,512.00	\$38,073.18	\$35,991.00
101-7-10-110.08	Town Clerk Asst	\$12,278.00	\$10,198.11	\$11,220.00
101-7-10-110.09	Town Elections/Poll Workers	\$0.00	\$178.50	\$0.00
101-7-10-110.11	Board of Civil Authority	\$750.00	\$918.25	\$500.00
101-7-10-110.12	Cleaning/Maintenance	\$2,200.00	\$855.00	\$2,200.00
101-7-10-110.13	DRB	\$500.00	\$440.00	\$500.00
101-7-10-110.15	ZBA/Clerical	\$9,192.00	\$8,910.11	\$9,241.00
101-7-10-110.16	Planning Commission	\$300.00	\$495.00	\$500.00
101-7-10-110.17	Aquatic Nuisance	\$4,500.00	\$3,539.25	\$4,500.00
101-7-10-110.18	Tax Collectors Fees	\$0.00	\$13,097.89	\$0.00
101-7-10-110.19	Recycling Center Payroll	\$5,000.00	\$4,586.64	\$4,649.00
101-7-10-210.00	Health Insurance/Town	\$43,500.00	\$43,568.94	\$45,450.00
101-7-10-210.01	HRA Reimbursements	\$6,800.00	\$6,800.00	\$6,600.00
101-7-10-220.00	Taxes/FICA	\$11,860.00	\$12,325.15	\$12,500.00
101-7-10-230.00	Vt Employee Pension	\$8,719.00	\$9,567.01	\$9,850.00
101-7-10-260.00	Workmen's Comp Insurance	\$3,500.00	\$2,254.88	\$1,809.00
101-7-10-290.00	Vt Unemployment	\$444.00	\$66.22	\$100.00
<b>TOTAL PAYROLL &amp; BENEFITS</b>		<b>\$232,061.00</b>	<b>\$236,773.83</b>	<b>\$233,739.00</b>
<b>OFFICE OPERATIONS</b>				
101-7-20-320.01	Training/Education	\$300.00	\$280.00	\$300.00
101-7-20-340.00	Town Clerk/Microf/Restor	\$1,600.00	\$995.81	\$1,500.00
101-7-20-340.01	Marriage Lic Fee	\$600.00	\$850.00	\$800.00
101-7-20-431.00	Copier	\$650.00	\$3,918.68	\$500.00
101-7-20-530.00	Telephone	\$3,600.00	\$3,187.61	\$3,200.00
101-7-20-531.01	Postage	\$3,000.00	\$3,136.88	\$3,000.00
101-7-20-540.00	Advertising	\$750.00	\$790.00	\$800.00
101-7-20-540.01	Planning Commission/Notices	\$200.00	\$70.00	\$150.00
101-7-20-540.02	ZBA/Legal Notices	\$1,400.00	\$1,704.77	\$1,400.00
101-7-20-550.01	Town Report-Printing	\$2,700.00	\$2,502.00	\$2,500.00
101-7-20-580.01	Meetings & Mileage	\$200.00	\$214.41	\$225.00
101-7-20-610.02	Town Clerk/Office Exps	\$2,500.00	\$1,846.93	\$2,346.00
101-7-20-610.03	Computer Expense	\$2,500.00	\$2,540.41	\$3,000.00
101-7-20-610.04	Listers/Office Expense	\$1,600.00	\$3,442.96	\$1,600.00
101-7-20-610.05	Website	\$400.00	\$516.00	\$516.00
101-7-20-610.06	Conservation Commission	\$1,000.00	\$74.99	\$1,000.00
101-7-20-610.07	Selectboard Office	\$1,000.00	\$671.67	\$1,000.00
<b>TOTAL OFFICE OPERATIONS</b>		<b>\$24,000.00</b>	<b>\$26,743.12</b>	<b>\$23,837.00</b>

		<b>2018 Budget</b>	<b>2018 Actual</b>	<b>2019 Budget</b>
<b>TOWN HALL</b>				
101-7-30-230.01	Bldg./Land Purchase	\$28,576.00	\$28,526.71	\$28,500.00
101-7-30-411.00	Water/Sewer Town Hall	\$1,000.00	\$1,400.00	\$1,400.00
101-7-30-421.00	Rubbish Removal	\$0.00	\$0.00	\$0.00
101-7-30-430.00	Gen Building Maintenance	\$4,910.00	\$2,652.80	\$3,000.00
101-7-30-450.00	Repairs & Services	\$3,900.00	\$5,030.16	\$4,000.00
101-7-30-520.00	Insurance-Town Buildings	\$4,495.00	\$8,374.74	\$14,535.00
101-7-30-610.00	Equipment & Supplies	\$750.00	\$580.48	\$600.00
101-7-30-622.00	Electricity	\$3,200.00	\$3,190.28	\$3,300.00
101-7-30-624.00	Heating Oil	\$2,600.00	\$2,783.71	\$3,360.00
101-7-30-720.00	Capital Bldg. Fund Contribution	\$7,500.00	\$7,500.00	\$0.00
<b>TOTAL TOWN HALL</b>		<b>\$56,931.00</b>	<b>\$60,038.88</b>	<b>\$58,695.00</b>
<b>FIRE DEPARTMENT</b>				
101-7-35-421.00	FD Water/Sewer	\$700.00	\$700.00	\$700.00
101-7-35-520.00	FD Insurance	\$8,500.00	\$7,771.00	\$8,500.00
101-7-35-530.00	FD Telephone	\$1,100.00	\$1,020.06	\$1,100.00
101-7-35-622.00	FD Electricity	\$1,400.00	\$1,222.38	\$1,400.00
101-7-35-624.00	FD Heat	\$3,600.00	\$5,250.46	\$6,000.00
101-7-35-627.00	FD Diesel	\$1,600.00	\$758.61	\$1,000.00
101-7-35-810.01	FD Capital Equip. Fund Trans.	\$20,000.00	\$20,000.00	\$20,000.00
101-7-35-820.00	Fire Truck Loan Payment	\$70,000.00	\$70,000.00	\$70,000.00
101-7-35-830.00	Loan Interest	\$2,900.00	\$2,072.69	\$2,000.00
101-7-35-990.00	FD Budgeted Allowance/Misc.	\$32,000.00	\$28,345.85	\$35,000.00
<b>TOTAL FIRE DEPARTMENT</b>		<b>\$141,800.00</b>	<b>\$137,141.05</b>	<b>\$145,700.00</b>
<b>NORTH DANVILLE SCHOOL</b>				
101-7-36-424.00	ND School Lawn Care	\$900.00	\$1,000.00	\$1,000.00
101-7-36-430.00	ND School Bldg. Maintenance	\$2,500.00	\$2,500.00	\$2,500.00
101-7-36-622.00	ND School Electricity	\$1,000.00	\$944.14	\$1,000.00
101-7-36-624.00	ND School Heat	\$4,500.00	\$5,293.38	\$6,400.00
<b>TOTAL NORTH DANVILLE SCHOOL</b>		<b>\$8,900.00</b>	<b>\$9,737.52</b>	<b>\$10,900.00</b>
<b>WEST DANVILLE COMMUNITY CLUB</b>				
101-7-38-330.00	WD Comm. Club Water Test	\$300.00	\$128.00	\$200.00
101-7-38-330.01	Beach Improvements	\$0.00	\$0.00	\$0.00
101-7-38-520.00	WD Comm. Club Insurance	\$2,500.00	\$2,415.72	\$2,500.00
<b>TOTAL WEST DANVILLE CUMMUNITY CLUB</b>		<b>\$2,800.00</b>	<b>\$2,543.72</b>	<b>\$2,700.00</b>

<b>GENERAL EXPENSES</b>		<b>2018 Budget</b>	<b>2018 Actual</b>	<b>2019 Budget</b>
101-7-70-330.00	Outside Audit - Single	\$10,500.00	\$10,500.00	\$11,000.00
101-7-70-330.02	Recycling/Greenup	\$5,900.00	\$4,406.88	\$6,200.00
101-7-70-330.04	Law Enforcement	\$7,000.00	\$6,927.75	\$7,000.00
101-7-70-333.00	Legal Fees	\$1,000.00	\$2,024.00	\$1,500.00
101-7-70-333.01	Tax Sale Legal Fees	\$0.00	\$6,089.03	\$0.00
101-7-70-340.00	Tax Mapping	\$0.00	\$1,800.00	\$0.00
101-7-70-424.01	Cemetery Care	\$7,000.00	\$6,750.00	\$7,000.00
101-7-70-441.00	Leases	\$50.00	\$50.00	\$50.00
101-7-70-490.00	Taxes/County	\$35,641.00	\$35,641.00	\$32,844.00
101-7-70-520.00	Insurance - General	\$4,354.00	\$6,650.70	\$7,881.00
101-7-70-540.00	Legal Notices	\$0.00	\$0.00	\$0.00
101-7-70-550.00	Town Elections/Ballots	\$0.00	\$1,692.26	\$0.00
101-7-70-560.01	Membership/Dues/VLCT/Other	\$5,230.00	\$5,205.00	\$1,647.00
101-7-70-622.00	Street Lights	\$11,500.00	\$7,982.95	\$8,500.00
101-7-70-720.02	Planning Grant Expenses	\$0.00	\$1,438.18	\$0.00
101-7-70-720.03	Better Connections Grant	\$0.00	\$16,071.05	\$0.00
101-7-70-730.00	Tennis Court Maintenance	\$0.00	\$0.00	\$0.00
101-7-70-730.01	Danville Green-Imprvmnts	\$125.00	\$0.00	\$0.00
101-7-70-730.02	Hill St Park Maintenance	\$350.00	\$425.00	\$450.00
101-7-70-730.03	Mowing Misc Town Property	\$1,000.00	\$725.00	\$850.00
101-7-70-740.00	Forest Fire Warden	\$0.00	\$0.00	\$0.00
101-7-70-830.00	Loan Interest	\$650.00	\$646.77	\$700.00
101-7-70-840.00	TaxSales/Land Use	\$0.00	\$0.00	\$0.00
101-7-70-840.01	Prior Year School Tax	\$0.00	\$21,367.43	\$145,000.00
101-7-70-840.02	Refund of Tax Overpymts	\$0.00	\$0.00	\$0.00
101-7-70-990.00	Miscellaneous/Fees/LateCh	\$100.00	\$19.10	\$100.00
<b>TOTAL GENERAL EXPENSES</b>		<b>\$90,400.00</b>	<b>\$136,412.10</b>	<b>\$230,722.00</b>
<b>AMBULANCE SERVICES</b>				
	Ambulance Service	\$0.00	\$0.00	\$39,780.00
	Building Maintenance	\$0.00	\$0.00	\$1,500.00
<b>TOTAL AMBULANCE SERVICES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,280.00</b>
<b>TOTAL ADMINISTRATION EXPENSES</b>		<b>\$556,892.00</b>	<b>\$609,390.22</b>	<b>\$747,573.00</b>



<b>APPROPRIATIONS</b>		<b>2018 Budget</b>	<b>2018 Actual</b>	<b>2019 Budget</b>
101-8-95-950.01	Area Agency on Aging	\$1,700.00	\$1,700.00	\$0.00
101-8-95-950.02	Caledonia Home Health	\$2,600.00	\$2,600.00	\$0.00
101-8-95-950.03	Catamount Arts	\$500.00	\$500.00	\$0.00
101-8-95-950.04	Danville Rescue Squad	\$38,913.60	\$38,913.60	\$0.00
101-8-95-950.05	Danville Sr Action Center	\$5,000.00	\$5,000.00	\$0.00
101-8-95-950.06	Fairbanks Museum & Planet	\$2,196.00	\$2,196.00	\$0.00
101-8-95-950.07	NE Kingdon Human Services	\$2,306.00	\$2,306.00	\$0.00
101-8-95-950.08	NE Kingdom Youth Services	\$750.00	\$750.00	\$0.00
101-8-95-950.09	NE Kingdom Animal Shelter	\$500.00	\$500.00	\$0.00
101-8-95-950.10	Danville Historical Socie	\$0.00	\$0.00	\$0.00
101-8-95-950.11	Pope Memorial Library	\$28,000.00	\$28,000.00	\$0.00
101-8-95-950.13	Rural Comm Transportation	\$1,400.00	\$1,400.00	\$0.00
101-8-95-950.14	Umbrella	\$1,200.00	\$1,200.00	\$0.00
101-8-95-950.15	W Danville Comm Club	\$1,000.00	\$1,000.00	\$0.00
101-8-95-950.16	Comm Restorative Justice	\$250.00	\$250.00	\$0.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$86,315.60</b>	<b>\$86,315.60</b>	<b>\$0.00</b>
Total Expenditures		<b>\$643,207.60</b>	<b>\$695,705.82</b>	<b>\$747,573.00</b>
<b>2017 Carryover</b>			<b>\$3,267.62</b>	<b>\$1,816.40</b>
<b>2018 Revenue</b>			<b>\$706,714.88</b>	<b>\$745,756.60</b>
<b>2018 Expenses</b>			<b>(\$695,705.82)</b>	<b>(\$747,573.00)</b>
<b>Prior year audit adjustments</b>			<b>\$5,721.24</b>	
<b>Net change in liabilities 2017/2018</b>			<b>(\$18,181.52)</b>	
<b>Checking Account Balance - 12/31/2018 Carryover</b>			<b>\$1,816.40</b>	<b>\$0.00</b>

# TREASURER'S REPORT - HIGHWAY FUND

December 31, 2018

<b>Carryover</b>	<b>\$215,711.55</b>	<b>\$ 215,711.55</b>	<b>\$ 132,013.35</b>
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		2018 Budget	2018 Actual	2019 Budget
<b>HIGHWAY REVENUE</b>				
102-6-01-001.00	Property Taxes	\$ 933,827.00	\$ 933,827.00	\$ 985,264.65
102-6-02-001.02	Class 2 State Aid	\$ 60,400.00	\$ 60,405.88	\$ 60,400.00
102-6-02-001.03	Class 3 State Aid	\$ 127,400.00	\$ 127,685.52	\$ 126,680.00
102-6-02-001.04	Current Use	\$ 55,000.00	\$ 53,990.04	\$ 54,000.00
102-6-02-001.06	State of VT - Paving Grant	\$175,000.00	\$ -	\$ 175,000.00
102-6-02-001.08	Structures Grants- Bridge	\$ 62,000.00	\$ 164,664.54	\$ -
102-6-03-001.01	Permit Income	\$ 600.00	\$ 550.00	\$ 550.00
102-6-03-001.03	Scrap Metal Reimbursement	\$ -	\$ -	\$ -
102-6-04-001.00	DHS Fuel Reimb	\$ 350.00	\$ 323.85	\$ 350.00
102-6-04-001.01	Mower Repair Reimb-STJ	\$ -	\$ 1,988.85	\$ -
102-6-04-001.02	DHS Material Reimbursement	\$ -	\$ -	\$ -
102-6-05-001.00	Interest	\$ -	\$ 118.15	\$ 60.00
102-6-06-001.00	Better Back Roads Grant	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
102-6-06-001.01	BB Roads Structure Grant	\$ 41,254.00	\$ 30,100.12	\$ 20,500.00
102-6-06-001.02	VT Grant in Aid Pilot Pro	\$ 30,000.00	\$ 17,659.00	\$ 36,500.00
102-6-08-001.00	Transfer from Gen Fund	\$ -	\$ -	
102-6-08-001.01	Capital Equip. Transfer	\$ 25,000.00	\$ 25,000.00	\$ 181,500.00
102-6-09-098.00	Insurance Reimb/Payouts	\$ -	\$ 459.00	\$ -
102-6-09-099.00	Misc	\$ -	\$ 4,296.00	\$ -
<b>TOTAL HIGHWAY REVENUE</b>		<b>\$ 1,530,831.00</b>	<b>\$ 1,441,067.95</b>	<b>\$ 1,660,804.65</b>

<b>TOTAL REVENUES</b>	<b>\$ 1,530,831.00</b>	<b>\$ 1,441,067.95</b>	<b>\$ 1,660,804.65</b>
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## HIGHWAY SUMMARY

### PAYROLL & BENEFITS

102-7-10-110.00	Labor	\$ 255,297.00	\$ 250,615.62	\$ 266,346.00
102-7-10-130.00	Overtime	\$ 27,401.00	\$ 32,205.32	\$ 32,180.00
102-7-10-210.00	Health Insurance-HWY	\$ 119,500.00	\$ 119,927.88	\$ 125,017.00
102-7-10-210.01	HRA Reimbursements	\$ 14,600.00	\$ 14,600.00	\$ 16,917.00
102-7-10-220.00	Taxes / FICA	\$ 21,485.00	\$ 21,445.25	\$ 22,837.00
102-7-10-230.00	Vt. Muni Pension / Retire	\$ 29,796.00	\$ 31,427.60	\$ 34,927.00
102-7-10-260.00	Workmen's Comp Insurance	\$ 16,287.00	\$ 16,532.52	\$ 19,633.00
102-7-10-290.01	Vt.Unemployment	\$ 804.00	\$ 87.78	\$ 932.00
102-7-10-290.02	Drug & Alcohol testing	\$ 1,500.00	\$ 365.50	\$ -
102-7-10-290.03	Highway Employee Ben	\$ 9,000.00	\$ 8,951.19	\$ 9,500.00
102-7-10-290.04	Mileage Reimbursement	\$ 600.00	\$ 90.21	\$ 300.00
102-7-10-580.00	Training / Workshops	\$ 600.00	\$ 555.00	\$ 600.00
<b>TOTAL PAYROLL &amp; BENEFITS</b>		<b>\$ 496,870.00</b>	<b>\$ 496,803.87</b>	<b>\$ 529,189.00</b>

<b>HWY OFFICE OPERATIONS</b>		<b>2018 Budget</b>	<b>2018 Actual</b>	<b>2019 Budget</b>
102-7-20-530.00	Telephone / Internet	\$ 1,000.00	\$ 948.06	\$ 1,000.00
102-7-20-540.00	Advertising	\$ 750.00	\$ -	\$ 760.00
102-7-20-610.00	Office Supplies	\$ 500.00	\$ 292.85	\$ 500.00

<b>TOTAL HWY OFFICE OPERATIONS</b>		<b>\$ 2,250.00</b>	<b>\$ 1,240.91</b>	<b>\$ 2,260.00</b>
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#### **TOWN GARAGE**

102-7-30-411.00	Water / Sewer Service	\$ 900.00	\$ 900.00	\$ 900.00
102-7-30-421.01	Rubbish	\$ 1,000.00	\$ 1,063.85	\$ 1,000.00
102-7-30-421.02	Hazard Waste Removal	\$ 2,000.00	\$ 389.58	\$ 2,000.00
102-7-30-430.00	Building Repairs / Maint	\$ 10,000.00	\$ 5,708.37	\$ 2,000.00
102-7-30-430.01	Communications Expense	\$ 500.00	\$ -	\$ 500.00
102-7-30-520.00	Insurance-Hwy Bldgs	\$ 9,100.00	\$ 5,742.26	\$ 4,153.00
102-7-30-610.01	Supplies	\$ 2,000.00	\$ 1,860.14	\$ 2,000.00
102-7-30-610.02	Tools / Small Equipment	\$ 1,700.00	\$ 2,975.22	\$ 2,000.00
102-7-30-610.03	Safety Equipment	\$ 1,000.00	\$ 718.00	\$ 1,000.00
102-7-30-622.00	Electricity	\$ 4,000.00	\$ 3,631.73	\$ 3,500.00
102-7-30-623.00	Gases / Welding	\$ 1,500.00	\$ 1,142.93	\$ 1,500.00
102-7-30-624.00	Heating Expenses	\$ -	\$ -	\$ 1,200.00

<b>TOTAL TOWN GARAGE</b>		<b>\$ 33,700.00</b>	<b>\$ 24,132.08</b>	<b>\$ 21,753.00</b>
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#### **CLASS 2 ROADS**

102-7-42-442.00	Rented Equipment	\$ 1,000.00	\$ 145.00	\$ 1,000.00
102-7-42-450.01	Paving / Patch	\$ 130,000.00	\$ 126,717.35	\$ 100,000.00
102-7-42-450.02	Guard rails	\$ 4,000.00	\$ -	\$ 3,000.00
102-7-42-450.03	Tree & Brush	\$ 750.00	\$ -	\$ 750.00
102-7-42-460.00	Rte 2 Maintenance	\$ -	\$ -	\$ -
102-7-42-460.01	Rte 2 Catch Basin Maint	\$ 300.00	\$ -	\$ -
102-7-42-460.02	Outside Contractors	\$ 2,500.00	\$ 1,060.00	\$ -
102-7-42-460.03	Paving Grant - State	\$ 250,000.00	\$ 6,116.38	\$ 250,000.00
102-7-42-460.04	2011 Structures Grant	\$ 76,000.00	\$ 203,169.35	\$ -
102-7-42-610.01	Signs	\$ 5,500.00	\$ 1,228.61	\$ 3,000.00
102-7-42-610.02	Erosion Control-Grass,Seed,etc	\$ 3,000.00	\$ 3,245.04	\$ 3,000.00
102-7-42-650.02	Salt	\$ 55,000.00	\$ 58,834.13	\$ 60,000.00
102-7-42-650.06	Cold patch	\$ -	\$ -	\$ -
102-7-42-650.07	Sidewalk maintenance	\$ 500.00	\$ -	\$ 500.00

<b>TOTAL CLASS 2 ROADS</b>		<b>\$ 528,550.00</b>	<b>\$ 400,515.86</b>	<b>\$ 421,250.00</b>
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<b>CLASS 3 ROADS</b>		<b>2018 Budget</b>	<b>2018 Actual</b>	<b>2019 Budget</b>
102-7-43-442.00	Equipment Rental	\$ 7,000.00	\$ 10,072.99	\$ -
102-7-43-450.01	Tree Removal	\$ 1,500.00	\$ -	\$ 1,500.00
102-7-43-450.02	Guard rails	\$ 3,000.00	\$ 806.88	\$ 3,000.00
102-7-43-460.01	Bridges & Culverts	\$ 18,000.00	\$ 15,484.12	\$ 15,000.00
102-7-43-460.02	Outside Contractors	\$ 5,000.00	\$ -	\$ 5,000.00
102-7-43-460.06	Better Back Roads	\$ 9,525.00	\$ 8,891.71	\$ 25,200.00
102-7-43-460.09	BB Roads Structures Grant	\$ 51,567.00	\$ 24,333.55	\$ 19,500.00
102-7-43-460.10	VT Grant in Aid Pilot Pro	\$ 3,000.00	\$ 3,562.38	\$ 3,500.00
102-7-43-610.01	Signs	\$ 1,500.00	\$ 191.70	\$ 1,500.00
102-7-43-610.02	Grass seed etc.	\$ 3,500.00	\$ 1,854.49	\$ 3,000.00
102-7-43-650.01	Gravel / Stone	\$ 110,000.00	\$ 107,415.79	\$ 125,000.00
102-7-43-650.03	Sand	\$ 30,000.00	\$ 25,212.60	\$ 27,500.00
102-7-43-650.04	Chloride	\$ 40,000.00	\$ 26,625.06	\$ 35,000.00
102-7-43-990.00	MRGP Fees	\$ 2,640.00	\$ 1,990.00	\$ 1,500.00
<b>TOTAL CLASS 3 ROADS</b>		<b>\$ 286,232.00</b>	<b>\$ 226,441.27</b>	<b>\$ 266,200.00</b>
<b>CLASS 4 ROADS</b>				
102-7-44-460.01	Bridges & Culverts	\$ -	\$ -	\$ -
102-7-44-650.01	Gravel / Stone	\$ -	\$ -	\$ -
<b>TOTAL CLASS 4 ROADS</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TRUCKS &amp; EQUIPMENT</b>				
102-7-60-431.00	Outside Equipment Repairs	\$ 12,000.00	\$ 21,231.17	\$ 17,000.00
102-7-60-431.01	Corrosion Prevention	\$ -	\$ -	\$ 9,000.00
102-7-60-432.02	Outside Veh Repairs	\$ 15,000.00	\$ 25,513.45	\$ 20,000.00
102-7-60-520.00	Insurance - Auto	\$ 23,000.00	\$ 10,683.00	\$ 7,415.00
102-7-60-610.00	Parts & Supplies	\$ 60,000.00	\$ 72,668.82	\$ 62,000.00
102-7-60-610.01	Safety Equipment	\$ 1,000.00	\$ 657.31	\$ 1,000.00
102-7-60-627.00	Oil / Lubricants	\$ 8,000.00	\$ 8,952.72	\$ 8,500.00
102-7-60-627.01	Diesel / Gas	\$ 73,000.00	\$ 78,105.57	\$ 75,000.00
102-7-60-740.00	Equip.Purchase / Lease	\$ 65,000.00	\$ 45,961.00	\$ 285,500.00
<b>TOTAL TRUCKS &amp; EQUIPMENT</b>		<b>\$ 257,000.00</b>	<b>\$ 263,773.04</b>	<b>\$ 485,415.00</b>
<b>MISCELLANEOUS</b>				
102-7-70-520.00	Insurance-Hwy General	\$ 5,400.00	\$ 6,439.30	\$ 5,851.00
102-7-70-730.00	Loan Interest	\$ 1,400.00	\$ 830.44	\$ 900.00
102-7-70-990.01	Misc./Fees/LateChg.	\$ -	\$ -	
102-7-70-990.02	Transfer to Gen Fund	\$ -	\$ -	
<b>TOTAL MISCELLANEOUS</b>		<b>\$ 6,800.00</b>	<b>\$ 7,269.74</b>	<b>\$ 6,751.00</b>

**RESERVE FUNDING**

102-7-90-810.01      Transfer to Cap Equip Fund

2018 Budget	2018 Actual	2019 Budget
\$ 90,000.00	\$ 90,000.00	\$ 60,000.00

**TOTAL RESERVE FUNDING**

<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 60,000.00</b>
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**TOTAL HIGHWAY SUMMARY**

<b>\$ 1,701,402.00</b>	<b>\$ 1,510,176.77</b>	<b>\$ 1,792,818.00</b>
------------------------	------------------------	------------------------

Carryover	\$ 215,711.55	\$ 132,013.35
Revenue	\$ 1,441,067.95	\$ 1,660,804.65
Expenses	\$ (1,510,176.77)	\$ (1,792,818.00)
Prior year audit adj	\$ (14,589.38)	
12/31/18 Checking Account Balance & Carryover	<b>\$ 132,013.35</b>	<b>\$ -</b>



Looking up Hill Street (Danville VT Historical Society, Harold E. Hatch collection)

**Town of Danville  
Statement of Taxes Raised  
December 31, 2018**

	<u><b>Municipal</b></u>	<u><b>Homestead</b></u>	<u><b>Non-Residential</b></u>
Land	118,472,900		
Building	<u>201,488,700</u>		
Real	319,961,600	171,262,500	148,699,100
Non-Approved Contracts		0	0
Non-Approved Farm Contracts		0	0
Equipment	1,381,927		1,381,927
Veteran's Exemption	-110,000	-100,000	-10,000
Current Use	-22,638,100	-9,352,900	-13,285,200
Contracts	-2,075,963	0	-694,036
Special Exemptions		<u>0</u>	-1,098,310
<b>Grand List (1% Total RE)</b>	<u><b>2,965,194.64</b></u>	<u><b>1,618,096.00</b></u>	<u><b>1,349,934.81</b></u>
Homestead	291,833,400		
Housesite	234,125,500		
Lease	0		
Non-tax Count	49		
Non-Tax Value	12,126,300		
	<u><b>Tax Rate</b></u>	<u><b>Grand List</b></u>	<u><b>Total Raised</b></u>
School:			
Non-Residential Education	1.5318	1,348,934.81	\$2,067,830.27
Homestead Education	1.4912	1,618,096.00	\$2,412,904.78
Town:			
Highway	0.3151	2,965,194.64	\$934,333.09
Municipal	0.1372	2,965,194.54	\$406,824.40
Late Homestead Penalty			\$2,044.90
<b>Total Tax</b>			<u><b>\$5,823,937.44</b></u>
Total State Payments			\$725,908.86
Taxable Parcels	1,537		
Homestead Parcels Declared	765		
Acres	36,594.09		

## Grand List / Tax Rate - 10 Year Comparison

	Grand List*	School	Town	Highway	Total Tax Rate	
2009	\$2,813,315.66		0.1512	0.2945	0.4457	
2009	\$1,241,466.44	1.42	0.1512	0.2945	1.8696	*
2009	\$1,580,804.37	1.23	0.1512	0.2945	1.6738	**
2010	\$2,827,925.10		0.1517	0.0293	0.4447	
2010	\$1,260,784.61	1.47	0.1517	0.293	1.9191	*
2010	\$1,579,988.87	1.25	0.1517	0.293	1.6972	**
2011	\$2,844,543.89		0.1567	0.285	0.4417	
2011	\$1,253,858.40	1.4586	0.1567	0.285	1.9003	* ***
2011	\$1,604,146.63	1.2283	0.1567	0.285	1.6700	**
2012	\$2,873,331.66		0.1503	0.2801	0.4304	
2012	\$1,248,707.52	1.4072	0.1503	0.2801	1.8376	*
2012	\$1,636,252.00	1.2951	0.1503	0.2801	1.7255	**
2013	\$2,885,791.86		0.1575	0.2887	0.4462	
2013	\$1,290,186.54	1.3991	0.1575	0.2887	1.8453	*
2013	\$1,607,928.00	1.3744	0.1575	0.2887	1.8206	**
2014	\$2,896,446.86		0.1457	0.3224	0.4681	
2014	\$1,323,967.91	1.4723	0.1457	0.3224	1.9404	*
2014	\$1,584,820.00	1.4129	0.1457	0.3224	1.8810	**
2015	\$2,905,105.86		0.1586	0.3215	0.4801	
2015	\$1,329,199.93	1.4753	0.1586	0.3215	1.9554	*
2015	\$1,587,015.00	1.4244	0.1586	0.3215	1.9045	**
2016	\$2,919,772.86		0.1539	0.3194	0.4733	
2016	\$1,360,023.61	1.4920	0.1539	0.3194	1.9653	*
2016	\$1,569,233.00	1.5313	0.1539	0.3194	2.0046	**
2017	\$2,950,954.20		0.1379	0.3164	0.4543	
2017	\$1,339,761.21	1.4808	0.1379	0.3164	1.9351	*
2017	\$1,609,984.00	1.5421	0.1379	0.3164	1.9964	**
2018	\$2,965,194.64		0.1372	0.3151	0.4523	
2018	\$1,349,934.81	1.5318	0.1372	0.3151	1.9841	*
2018	\$1,618,096.00	1.4912	0.1372	0.3151	1.9435	**

The Grand List is 1% of the total ap

\*\* Homestead education

\* Non-Residential & Commercial

\*\*\*Reflects G/L Adj for Contracts

**Statement of Assets And Liabilities As of 12/31/2018**

**Checking/Savings-General Accounts**

Account	2017 Town Rpt Bal	2018 Revenue	2018 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Change Liabilities	1/31/2018 End Bal
General Fund	\$3,267.62	\$706,714.88	\$695,705.82	\$0.00	\$0.00	\$5,721.24	-\$18,181.52	\$1,816.40
Health Savings Acct	\$18,430.50		\$29,327.23	\$26,860.00				\$15,963.27
PSB ICS Acct (New)	\$0.51	\$492.93	\$0.00	\$3,390,655.66	\$3,391,149.10			\$0.00
Community Natl. Bank (New)	\$1,008.56	\$1.51		\$0.00	\$0.00			\$1,010.07
Investment MM	\$1,222.60	\$0.12			\$0.00			\$1,222.72
Australian Ballot	\$5,050.40	\$7.58						\$5,057.98
NCFCU Share Acct	\$50.24	\$0.12						\$50.36
Highway Acct	\$215,711.55	\$1,441,067.95	\$1,510,176.77	\$0.00	\$0.00	-\$14,589.38	\$0.00	\$132,013.35
Small Tool Fund	\$4,107.63	\$2,738.57	\$1,227.48		\$0.00			\$5,618.72
Town Clerk Acct	\$16,515.80	\$13.19	\$8,497.13			\$0.00		\$8,031.86
Building Fund	\$69,616.38	\$8,541.57	\$466.25	\$0.00	\$0.00			\$77,691.70
Fire Dept Capital Equip fund	\$141,332.00	\$231.03		\$20,000.00				\$161,563.03
Highway Cap Equip Fund	\$107,240.53	\$158.20	\$0.00	\$93,000.00	\$25,000.00			\$175,398.73
Recreation NOW Acct	\$5,611.57	\$5.66	\$0.00	\$0.00				\$5,617.23
Cemetery Repair	\$15,785.96	\$3,340.47	\$175.00	\$0.00	\$8,700.00			\$10,251.43
Planning Commission NOW	\$7,186.78	\$7.22						\$7,194.00
<b>Totals</b>	<b>\$612,138.63</b>	<b>\$2,163,321.00</b>	<b>\$2,245,575.68</b>	<b>\$3,530,515.66</b>	<b>\$3,424,849.10</b>	<b>-\$8,868.14</b>	<b>-\$18,181.52</b>	<b>\$608,500.85</b>

**Sewer Accounts**

Account	2017 Town Rpt Bal	2018 Revenue	2018 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Change Liabilities	12/31/2018 End Bal
Sewer Treatment Acct	\$33,542.36	\$71,007.23	\$66,637.95	\$1,396.45	\$7,300.00	\$0.00	-\$50.00	\$31,958.09
Sewer Municipal Now	\$1,148.49	\$1.15						\$1,149.64
Union Pumping Station CD	\$39,999.11	\$226.11						\$40,225.22
Wastewater Equipment CD	\$11,783.19	\$20.65						\$11,803.84
Wastewater Long-Term	\$25,472.46	\$71.11						\$25,543.57
Wastewater Long-Term	\$25,048.09	\$26.17		\$5,000.00				\$30,074.26
Sludge Removal Acct	\$29,206.06	\$29.73		\$2,300.00				\$31,535.79
<b>Totals</b>	<b>\$166,199.76</b>	<b>\$71,382.15</b>	<b>\$66,637.95</b>	<b>\$8,696.45</b>	<b>\$7,300.00</b>		<b>-\$50.00</b>	<b>\$172,290.41</b>



## Statement of Assets And Liabilities As of 12/31/2018

(Cont.)

Encumbered Accounts

Account	2017 Town Rpt Bal	2018 Revenue	2018 Expenses	Additions To Principal/Trans	Transfers Out	Prior Year Rev Adj	12/31/2018 End Bal
Cemetery Rest CD	\$9,742.77	\$119.02	\$30.96	\$0.00	\$0.00	\$0.00	\$9,830.83
Cemetery Perpetual Care	\$1,555.77	\$1.55	\$0.00	\$0.00		\$0.00	\$1,557.32
Danville Rescue Scholarship FND	\$0.00	\$0.46		\$38,913.60			\$38,914.06
Town Hall Renovations	\$5,574.36	\$2.30	\$0.00				\$5,576.66
Town Hall/Green CD-2084	\$25,015.93	\$187.58			\$187.58		\$25,015.93
Town Hall/Green CD-2085	\$25,026.34	\$310.13			\$310.13		\$25,026.34
Town Hall/Green CD-2087	\$50,042.48	\$816.37			\$770.44		\$50,088.41
Town Hall/Green CKG	\$45,965.04	\$43.91	\$359.83	\$6,468.13	\$3,019.63		\$49,097.62
Town Hall /Green CD-0281	\$250,000.00	\$5,199.98			\$5,199.98		\$250,000.00
Town Hall/Green CD-2104	\$302,725.31	\$3,777.10					\$306,502.41
Town Hall/Green CD-1770	\$263,928.55	\$4,659.28					\$268,587.83
Memorial Day Fund CD	\$121,537.51	\$1,516.41					\$123,053.92
Memorial Day Fund MM	\$3,300.23	\$1.15	\$47.76				\$3,253.62
Small Tree Fund CD	\$27,087.11	\$23.61					\$27,110.72
Stanton Cemetery	\$27,056.17	\$300.92	\$0.00	\$0.00	\$2,074.86	\$0.00	\$25,282.23
Lister's Reappraisal	\$140,025.60	\$16,894.26	\$4,200.00				\$152,719.86
Lister's Education	\$1,202.43	\$271.34	\$0.00				\$1,473.77
Moore Sidewalk CD	\$14,686.57	\$34.34					\$14,720.91
Frank Stocker Fund	\$3,942.33	\$3.92					\$3,946.25
Records Preservation MM	\$34,886.48	\$7,777.96	\$7,396.39	\$0.00			\$35,268.05
Dog Account	\$36,439.54	\$6,225.92	\$3,060.87				\$39,604.59
<b>Totals</b>	<b>\$1,389,740.52</b>	<b>\$48,167.51</b>	<b>\$15,095.81</b>	<b>\$45,381.73</b>	<b>\$11,562.62</b>	<b>\$0.00</b>	<b>\$1,456,631.33</b>

Total Bank Accounts 12/31/2018

\$2,237,422.59

Cash on Hand

\$300.00

Total Assets

\$2,237,722.59

## Statement of Assets & Liabilities as of December 31, 2018

### Fixed Assets

Town Real Estate & Buildings	\$3,086,300.00	
Sewer Plant RE & Buildings	\$1,022,461.02	
Danville School District	\$7,377,773.00	
Total Fixed Assets	<u>\$11,486,534.02</u>	<u>\$11,486,534.02</u>

Bank Accounts	\$2,237,422.59	
Cash on Hand	\$300.00	
	<u>\$2,237,722.59</u>	<u>\$2,237,722.59</u>

Town Equipment	\$1,849,787.41	
Total Other Assets	<u>\$1,849,787.41</u>	<u>\$1,849,787.41</u>

### Liabilities - 12/31/2014

Prepaid Taxes	\$14,811.42	
Fire Truck Loan	\$59,904.01	
60 Route 2 W Loan	\$108,043.86	
Total Liabilities	<u>\$182,759.29</u>	<u>\$182,759.29</u>

Net Worth		<u>\$15,756,803.31</u>
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## Equipment & Real Estate Inventory

### Town Equipment Inventory

2002 International truck (#8)(sold)	\$0.00
2014 Kenworth 4-door pumper truck	\$339,189.07
2018 International truck (#7)	\$186,370.00
2000 2012-D Portable chipper	\$19,375.00
2011 Caterpillar 928H Z wheel loader	\$89,500.00
2013 Intl. 7600 dump truck (#3)	\$142,840.00
2014 Freightliner 114SD (#4)	189,290.00
2016 Freightliner truck (#6)	180,798.00
2006 Trailboss equipment trailer	\$18,000.00
2007 Intl. 7500 (#2)	\$36,000.00
2014 GMC Sierra pickup (#5)	\$39,076.00
2006 Caterpillar grader	\$188,500.00
POM culvert thawer	\$5,150.00
2007 PJ trailer	\$2,738.00
2010 International 7600 (#10)	\$157,960.00
2010 311D LRR excavator	\$135,200.00
MT5T sidewalk machine	\$40,000.00
Challenger MT4665 tractor w/mower	\$38,372.00
miscellaneous equipment	\$41,429.34
<b>Total</b>	<b>\$1,849,787.41</b>

### Change In Assets -2018

2007 Intl. 7500 (#2)	\$36,000.00
Sold 2002 Intl. (#8)	(\$87,527.00)
8/3/2018 sold for \$3,000.00	
<b>Net Change on Assets</b>	<b>(\$51,527.00)</b>

### Town Real Estate Inventory

Danville School	\$7,377,773.00
Town Hall	\$539,300.00
Sewer Plant	\$1,022,461.02
North Danville School	\$343,800.00
Railroad Station (Recycle Station)	\$91,700.00
Fire Station	\$174,900.00
New Town Garage & Davis Lot	\$422,900.00
Danville Green	\$40,300.00
Town Forest	\$175,000.00
Merton Rodger Lot (Wood Dump)	\$205,000.00
North Danville Fire Station & Shed	\$30,500.00
Covered Bridge & 8.58 Acres	\$500,000.00
Town Pound Lot	\$300.00
Land for Railroad - North Danville	\$300.00
Joe's Pond Beach	\$357,200.00
Hill Street Park	\$20,000.00
Danville Cemeteries	\$17,800.00
Otis Bricket Park	\$10,000.00
Doris Silver Tax Sale Property	\$11,200.00
Julian Frazier Tax Sale Property	\$13,800.00
60 Route 2 West	\$132,300.00
<b>Total</b>	<b>\$11,486,534.02</b>

### Change In Assets -2018

<b>Net Change on Assets</b>	<b>\$0.00</b>
Gifted by Cecil Lyon	\$25,000.00
Greenbanks Hollow	\$18,600.00
(2 properties were added to Covered Bridge Property)	
.129 Acres	
(2) Camps Excelsior Farm Road	

<p align="center"><b>Town of Danville Employee Wage Summary Report</b>  <b>Detail by name 01/01/2018-12/31/2018</b></p>
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<u>Employee</u>	<u>Gross Taxable</u>	<u>Employee</u>	<u>Gross Taxable</u>
BACH, ERIC	438.25	LARRABEE, JANE	78.75
BAILEY, WILLIAM A.	43,898.05	LAVELY, JUSTIN	36.25
BANISTER, DIANE M.	9,653.00	LEDO, EDWARD J.	13,097.89
CHASE, THEODORE W.	350.00	LEONE, LINDA L.	9,252.20
COCHRAN, TROY A.	49,585.45	MELENDY, BRUCE	47.25
CROCKER, JASON R.	40,840.85	MERRELL, KELLIE C.	396.25
DANE, CANDACE	60.00	MORSE, VIRGINIA W.	760.43
DANIELL, SHARON K.	36,764.12	NUNN, ROSE	1,911.00
DEPROSPERO, AUDREY	21,365.12	PAL, BRYAN C.	41,827.91
FOSTER, DANIELLE M.	427.50	PASTULA, DOUGLAS R.	375.75
FOSTER, JOANNE H.	168.00	PETTIGREW, MARCIA A.	7,598.11
GADAPPEE KEITH	49,083.00	SOMERS, BRANDON	923.50
GADAPPEE, LARRY R.	10,975.00	SOMERS, CAMERON L.	1,062.75
HATCH, SUSAN M.	84.50	SOMERS, WENDY M.	44,386.71
HAWLEY, BARBARA	10.50	SWEENY, PHYLLIS	276.75
IDE, JOHN T.	5,392.20	TILLOTSON, DENNIS	41,184.27
INCERPI, VIRGINIA	167.25		
LANGMAID, DIANNE	151.75	Total	\$437,567.61
LAROSE, ROBERT	4,937.30	Employees Reported: 35	

## Other Agencies and Organizations Requesting Town Funds

*For more information about these agencies, please review our complete packet of information. Packets are available at the Town Clerk's Office or at the March 5 Town Meeting.*

**Caledonia Home Health Care & Hospice** provides home care and hospice services regardless of ability to pay as well as community clinics and screenings, health education, support groups, and private duty nursing. Services include nursing visits, home health aides, therapy visits, social services, homemaking and hospice. Last year **2,651** visits including Home Care, Maternal Child Health, Hospice and Long Term Care were made to **82** homes in Danville. **748-8116**.

**Catamount Arts** keeps the arts vital and available to all of the residents of the Northeast Kingdom through various offerings, including film series, gallery exhibits and live performances. **748-2600**.

**Community Restorative Justice Center** is committed to providing a safe environment for neighbors and parties to resolve conflict in our communities, to restore relationships, and to take responsibility to repair harms caused. In the past year, the CRJC heard **5** restorative justice cases involving Danville residents as well as **4** legal clinic cases, **2** mediations and supported Restorative Practices at Danville School. **748-2977**.

**Fairbanks Museum and Planetarium** offers exhibits of natural history and collections as well as housing Vermont's only public planetarium. The appropriation provides support for the care of the Museum's historic building and maintenance and exhibitions. The museum offers free general admission to the Museum to Danville residents. **409** Danville residents visited the Museum in 2018. **748-2372**

**Kingdom Animal Shelter** is an all-volunteer, no-kill, non-profit organization that facilitates the placement of area stray and unwanted cats into desirable homes. They operate without federal or state funding, relying on fundraising and donations. **In 2018, 125 cats were taken in and homes were found for 122 of them!** Each cat that comes into the shelter costs roughly **\$300-\$500** for vaccinations, testing, spay/neuter, other medical treatments, food and lodging. **473-3377**.

**Northeast Kingdom Council on Aging** is a private, non-profit organization providing services to people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. They assisted **170** residents of Danville in 2018. **748-5182**.

**Northeast Kingdom Human Services** provides services related to mental health, developmental disabilities, and alcohol and drug abuse. In 2018, services were provided to **92** Danville residents. **748-3181**.

**Northeast Kingdom Youth Services** is a private, non-profit agency that offers supportive services for at risk youth and their families in Caledonia and Essex counties. In 2018, **57** youth were served in Danville. **748-8732**.

**Northeastern Vermont Development Association (NVDA)** is our regional planning and development commission **748-5181**.

**Rural Community Transportation (RCT)** a non-profit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Last year, RCT provided **33** Danville residents with **3,261** trips. **748-8170**.

**Umbrella** has ensured that communities in the NEK have access to services that make for strong women, supported families and safe homes. Four facets of our programs are Advocacy, Kingdom Child Care connection, The Family Room and Cornucopia. At least **11** households in Danville were served in 2018. **748-1992**.

### Appropriations - 3 Year Comparison

	<b>2017 Actual</b>	<b>2018 Actual</b>	<b>2019 Requested</b>
Caledonia Home Health Care & Hospice	\$2,600.00	\$2,600.00	\$2,600.00
Catamount Arts	\$500.00	\$500.00	\$500.00
Community Restorative Justice Center	\$250.00	\$250.00	\$250.00
Danville Rescue Squad Inc.	\$38,913.60	\$38,913.60	\$0.00
Danville Senior Action Center	\$5,000.00	\$5,000.00	\$5,000.00
Fairbanks Museum & Planetarium	\$2,196.00	\$2,196.00	\$2,196.00
Kingdom Animal Shelter	\$500.00	\$500.00	\$500.00
Northeast Kingdom Council on Aging	\$1,700.00	\$1,700.00	\$1,700.00
Northeast Kingdom Human Services	\$2,306.00	\$2,306.00	\$2,306.00
Northeast Kingdom Youth Services	\$750.00	\$750.00	\$750.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$28,000.00
Rural Community Transportation	\$1,400.00	\$1,400.00	\$1,400.00
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00
West Danville Community Club	\$1,000.00	\$1,000.00	\$1,000.00
<b>Totals</b>	<b>\$86,315.60</b>	<b>\$86,315.60</b>	<b>\$47,402.00</b>

**Tax Collector's Report  
Statement of Delinquent Taxes - 2018**

<u>Year</u>	<u>Type</u>	<b>Received for Collection</b>	<b>Accrued Int Due</b>	<b>Accrued Penalty Due</b>	<b>Balance Due as of 12/31/2018</b>
2013	Property	\$3,300.00	\$2,156.76	\$273.27	\$5,730.03
2015	Property	\$4,582.80	\$1,770.23	\$348.36	\$6,701.39
2016	Property	\$2,048.58	\$592.90	\$150.96	\$2,792.44
2017	Property	\$4,012.42	\$645.98	\$250.96	\$4,909.36
2018	Property	\$74,134.69	\$1,386.26	\$5,545.08	\$81,066.03
		<b>\$88,078.49</b>	<b>\$6,552.13</b>	<b>\$6,568.63</b>	<b>\$101,199.25</b>

**SUMMARY**

<u>Tax Year</u>	<u>Paid to Treasurer</u>	<u>Tax Totals</u>	<u>Interest Totals</u>	<u>Tax Collector Penalties Paid</u>
2013	Taxes	\$0.00	\$0.00	\$0.00
2014	Taxes	\$490.40	\$620.71	\$0.00
2015	Taxes	\$4,782.60	\$1,455.27	\$334.60
2016	Taxes	\$6,883.26	\$1,252.73	\$509.76
2017	Taxes	\$73,201.63	\$4,374.42	\$6,094.98
2018	Taxes	\$113,899.50	\$1,380.11	\$5,426.08
<b>Prior Years Collected</b>		<b>\$85,357.89</b>	<b>\$7,703.13</b>	<b>\$6,939.34</b>
2018 collected for 2017 tax year		-\$11,577.32	\$1,480.26	-\$995.92
<b>Net Prior Years Collected</b>		<b>\$73,780.57</b>	<b>\$9,183.39</b>	<b>\$5,943.42</b>
Current Year Collected		\$113,899.50	\$1,380.11	\$5,426.08
<b>2018 Total Collected</b>		<b>\$187,680.07</b>	<b>\$10,563.50</b>	<b>\$11,369.50</b>

**Edward J. Ledo, Delinquent Tax Collector**

## **Delinquent Taxpayer List**

Astle, Grace Estate	Maxfield, Jr., Terry & Rebecca
Cadieux, Adam & Stephanie	Moraff-Alonso, Barbara
Dunbar, Mark	Mullally, Thomas
Edwards, James & Margaret	Nadeau, Vincent & Dianna
Fitch, Michael	& Bernier, Jr. Walter & Nicole
Fox, Jason & Heather Shields-Fox	Newell, Edward W. Life Estate/M. Newell
Gadapee, Steven	Newell, Marlene W. Revocable Trust
Hale, Chad & Meagan	Palmer, Bobbi L.
Hatley, Jean	Pearl, Issac
Hodgdon, Stephen	Perkins, Jeffrey A & Samantha
Hutchinson, Timothy	Radney, Walter
Kimball, Laurie	Skorstad, Ron & Kathy
Kubisek, Michael	Sourgiadakis, Emanuel
Lague, Heidi	Stillson, Matthew
Larrabee, Garey & Jane	Wasuk, Richard
Lyon, Lory D.	



## Town of Danville - Comparative Budget Report Sewer

<u>Revenue</u>	Budget FY 2017	Actual 2017	Budget FY 2018	Actual 2018	Budget FY 2019
Hookup Fees	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
Sewer Application Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sewer Rents	\$70,000.00	\$67,868.25	\$69,500.00	\$63,301.60	\$69,500.00
Delinquent Rents	\$0.00	\$1,380.44	\$6,080.00	\$7,112.75	\$4,647.00
Delinquent Rent Int.	\$500.00	504.49	\$500.00	\$516.45	\$113.00
Del Collector Fee	\$0.00	\$84.00	\$0.00	\$48.00	\$0.00
Bank Interest	\$225.00	\$174.61	\$150.00	\$403.35	\$400.00
Bond Payment From GF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sludge Act Transfer	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Sewer Treat Transfer	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Utility Partner Cap Refund	\$0.00	4,427.90	\$0.00	\$1,396.45	\$0.00
<b>Total Revenue</b>	<b>\$78,475.00</b>	<b>\$81,739.69</b>	<b>\$83,980.00</b>	<b>\$80,078.60</b>	<b>\$82,410.00</b>

<u>Expenses</u>					
Del Tax Collector	\$0.00	\$84.00	\$0.00	\$0.00	\$0.00
Office Expenses/Taxes	\$0.00	\$6.43	\$0.00	\$0.00	\$0.00
Computer/Software Exp	\$0.00		\$0.00	\$0.00	\$0.00
Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plant Operations	\$55,500.00	\$54,129.02	\$55,500.00	\$55,842.44	\$56,400.00
Rubbish Removal	\$100.00	\$75.00	\$100.00	\$85.00	\$100.00
Maintenance	\$0.00	\$0.00	\$0.00	\$113.03	\$0.00
Electricity	\$10,500.00	\$9,577.01	\$10,500.00	\$10,209.98	\$10,500.00
Annual/Legal Fees	\$2,100.00	\$13,255.00	\$2,000.00	\$387.50	\$500.00
Depreciation Expense	\$0.00	\$18,104.00	\$0.00	\$0.00	\$0.00
Long Term Maint. Fund	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Sludge Removal Fund	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
<b>Total Expenditures</b>	<b>\$75,500.00</b>	<b>\$102,530.46</b>	<b>\$75,400.00</b>	<b>\$73,937.95</b>	<b>\$74,800.00</b>

<b>Total Sewer</b>	<b>\$2,975.00</b>	<b>-\$20,790.77</b>	<b>\$8,580.00</b>	<b>\$6,140.65</b>	<b>\$7,610.00</b>
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## Town of Danville - Delinquent Sewer Rent Report

2017 Balance Forward \$6,080.57

Total amounts paid to Delinquent Tax Collector/Town:

Delinquent Rents \$7,112.75

Delinquent Int \$516.45

Delinquent Penalty \$48.00

Total Paid (includes current year delinquent payments) \$7,677.20

Balance due (including interest & penalty) December 31, 2018 **\$4,761.00**

Edward J. Ledo, Delinquent Tax Collector



A lovely day on the water at Joe's Pond (Danville VT Historical Society, Harold E. Hatch collection)

## Lister's Report

### **Common Level of Appraisal**

Danville's grand list increased from \$2,950,954 in 2017 to \$2,965,195 in 2018. Our CLA (common level of appraisal) was 103.15 on 2018 tax bills and will be 102.91 on 2019 tax bills. The CLA factor is a 3 year rolling average of actual property sales compared to appraised values in Danville. This means that, on average, Danville properties are appraised at 102.91% of fair market value. It has been 13 years since our last reappraisal and our CLA is still very acceptable. The CLA is used to adjust and equalize the state education tax rate for each Vermont town. However, our COD (coefficient of dispersion) is 20.64%. The COD measures how fairly distributed the property tax is within our town. A COD over 20% necessitates a reappraisal. See below.

### **HS-122 & HI-144 (Homestead Declaration & Income Sensitivity Adjustment)**

This form continues to be an issue. It must be filed **annually** in order to receive the residential tax rate and (if you qualify) a school property tax reduction. The best thing is to file this form with your income tax return on or before the 15<sup>th</sup> of April. If this form is filed after April 15<sup>th</sup>, there is a **penalty** that is added to your tax bill. We send out tax bills in July and payment is due October 25<sup>th</sup>. If an HS-122 is filed after bills have been sent, we have to send out a revised bill. If the tax bill has been overpaid, the Town Clerk has to send a refund check. This costs the Town money. Last year 524 Danville residents received a total of \$725,908.86 in property tax reductions

### **Reappraisal**

We have signed a contract with NEMRC (New England Municipal Resource Center) to do a complete reappraisal of all 1634 parcels in Danville. We anticipate that this will start in July 2019 and be completed in June of 2021. The cost of the reappraisal will be \$150,000 and it will be paid for from the Lister's Reappraisal Account. We will be sending out inspection notifications prior to doing the inspections in a given area. Everyone's cooperation will be appreciated.

Please contact the Listers Office if you have any questions. We do not have regular office hours but are available to meet with you at your convenience. Our phone number is 802-684-3352 and our e-mail address is: [listers@danvillevermont.org](mailto:listers@danvillevermont.org).

Timothy Ide (2019)      Marcia Pettigrew (2020)      John Blackmore (2021)      LISTERS

**Property Transfers January 1, 2018-December 31, 2018**

<b>Grantor</b>	<b>Grantee</b>	<b>Property</b>
Staley, Helen, et al	Staley, Helen	Greenbank Hollow Rd.
Staley, Helen	Buritsch/Staley	Greenbank Hollow Rd.
Sevigny, Walter	Linkovich, Kathy/Deuso, Susan	Hill St.
Withers, Marvin	Johnson, Melinda	Hill St.
Muse, Daniel/McLean-Muse, Ann	The Ann McLean-Muse Trust	Narrows Dr.
Zschau, Kurt & Tracy	Bullock, William & Michelle	Peacham Rd.
Richey, Alban & Margaret et al	Porter, Caroline & David	North Shore Rd.
Merck, Wilhelm	Galinat/Wheeler	Harvey's Hollow Rd.
Galinat/Wheeler	Wheeler, Daniel	Harvey's Hollow Rd.
Farr, Edward C. Revocable Trust	Shinnick, James & Cristina	Thaddeus Stevens Rd.
Roberts, Brian & Suzanne	Gibbs, Diana	Kittredge Rd.
Baguskas, Alexandra & Ruth	Baguskas, Ruth	Fellows Rd.
Baguskas, Ruth & Alexandra	Baguskas, Alexandra & Ruth	Fellows Rd.
Langmaid, Dwayne & Diantha	Langmaid/Harris	Walden Mtn. Rd.
Milne, Jane	Porter, Caroline & David	North Shore Rd.
Milne, Jane	Porter, Caroline & David	North Shore Rd.
Rossi, Laurence/Van Deren, Lauren	Rossi, Laurence	Otis Drive
Martin, Eric G.	Carnes, Geoffrey & Jennie	Edgewood Ave.
Belanger, Van-George & Jayne	Leithead, Casey & Anna-Lisa	Red Barn Rd.
Garges, Milton & Michele	Armstrong, Madison & Cecilia	Joe's Brook Rd.
Langmaid, Dwayne & Diantha	Langmaid/Harris	Walden Mtn. Rd.
Hudson, Eric	Rossi, Laurence	Route 2 East
Colford, Daniel	Irish Meadows LLC	Vt. Rte. 15
US Bank National Association	A & D Properties, LLC	Penny Lane
White, Asa	Carson, Brett	Bruce Badger Mem. Hwy.
Kellogg Family Revocable Trust	Kellogg, James	12 Birchbound Road
Rainville, Scott & Tammy	Scott & Tammy Rainville Trust	Peacham Rd.
Fleming, Edward & Jean	Henderson/Huibregtse	Bruce Badger Mem. Hwy.
Fleming, Edward & Jean	Henderson/Huibregtse	Morrill Rd.
Walsh, Michael	M&K Walsh Family Trust	Calkins Camp Rd.
Brown, Hortense	Federal National Mortgage Assoc.	Brainerd St.
Sethi, Harwant	Sethi, Nora	Brainerd St.
Sethi, Nora	Weaver, Paul & Grace, Kirsten	Brainerd St.
Von Doemming, Justin	Sanders, Nate & Rebecca	Penny Lane
Machell, David & Barbara	Hadas, Rachel	Winn High Dr.
Frampton, Eric & Nancy Guinan	Baker, Jonathan & Miriam Moser	Penny Ln.
Crawford, Geoffrey & Leslie	Tillson, Benjamin & Amber	North Shore Rd.
Foley, Rita/Kelleher, Jill	Mednick, Matthew & Vicki	Vermont Rte. 15
Beattie, Martin & Catherine Trusts	Hibshman, Elizabeth	Brainerd St.
Mednick, Vicki & Matthew	Rome, Robert & Nancy	Water Andric Rd.
Oddy, Kevin/Cosgrove, Anne	Cosgrove-Oddy Family Trust	McDowell Rd.
Danville Tax Collector	Webster, Harold & Lori	Trestle Rd.
Laferriere Construction	Temple, Nathan	Wightman Rd.
Hawkins, Hubert & Rhea Trusts	Hawkins, Michael	Hawkins Rd.
Morseland LLC	Babcock Brown Family Trust	Calkins Camp Rd

**Property Transfers January 1, 2018-December 31, 2018**

<b>Grantor</b>	<b>Grantee</b>	<b>Property</b>
Schwartz Emily/Munczinski, Kyle	Schwartz, Emily	US Route 2W
Munkittrick, Estate of Paul	Davis, Justin	Bruce Badger Mem. Hwy.
Provost, Abigail/Brownlow, Daniel	Provost, Abigail	Griggs Hill Rd.
Provost, Abigail	Sweet, Pamela & Jason	Griggs Hill Rd.
Hadas, Rachel	Rachel Hadas Trust	Winn High Dr.
Lane, David & Brenda	Lane, Stacey Lyn	US Route 2W
Astle, Estate of Grace J.	Larrabee, Steven & Wendi	Peacham Rd.
Hamilton, Nancy, Cheryl & Wm.	Hamilton, Nancy, Cheryl & Wm.	Channel Dr.
Gomes, Manuel & Mary	Raser, Raymond & Gail	Swett Rd.
Marcotte, Car./Aiken, Savanna	Fuchs, Erin E.	Kittredge Rd.
DeMasi, James & Suzanne	Pierce, Darren & Brooke	Walden Hill Rd.
Zucker, Daniel & Susan	DeMasi, James & Suzanne	Peacham Rd.
Conley, Mark & Karen	Heinrich, Bruce & Marilyn	Narrows Dr.
Danville Rescue Squad, Inc.	Town of Danville	Brainerd St.
US Bank National Association	Young, Raymond/Hill, Amy	McReynolds Rd.
Keafer, Dwight & Sarah	Young, Brittney	Parker Rd.
Desrochers, James & Karen	The Catamount Trust	Old Homestead Rd.
Desrochers, James & Karen	The Catamount Trust	VT Route 15
Lavelly, Justin & Ginni	Fecteau, Ryan/Atwood, Amanda	US Route 2W
Barlow, Estate of Walter	Barany, Robert & Kristin	Evergreen Lane
Kvan, Estate of Matthew	Prescott, Kenneth & Tina	Watkins Rd.
Kimura, Andrew & Eleanor	McManus, Courtney/Smith, Bryan	Bruce Badger Mem. Hwy.
Fairbanks Museum & Planetarium	Towle, Benjamin	McDowell Rd.
Chamberlain, Gary & Sharon	Ware, Matthew & Greaves, Emily	Trestle Rd.
Heft, Christopher & Victoria	Rebello, Christopher	Partridge Ln.
Toll, David	Toll Danville Property Trust	Jamieson Rd.
Riendeau, Richard & Jennifer	Sargent, David & Christine	Wheelock Rd.
Catherine Beattie Trust	Garrison Hill Forestry, LLC	Bruce Badger Mem. Hwy.
Horne, Elaine	Mitchell, Steve	Pumpkin Hill Rd.
Liddic, Nancy/Blair, Heather	Blair, Heather & Craig	Cove Road
Racine, Estate of Lorraine	Couture, Lawrence	Fellows Rd.
Couture, Lawrence	Couture, Lawrence & Cheryl	Fellows Rd.
Majuri, Wayne & Carol	Majuri Revocable Living Trust	Oneida Rd.
Parker, Susan	Murnaghan, Elizabeth	Tampico Rd.
McKown, Edith	Grenier, Jeremy & Lori	Cove Rd.
Celico, James P.	James Celico Revocable Trust	Joe's Brook Rd.
Remington, James	Lubas, James E.	Cormier Rd.
Grenier, Julie	Flores, Philip	Penny Ln.
Korrow, Reed & Karen	Korrow Revocable Living Trust	Island Dr.
Bengston, Rachel & James	Federal National Mortgage Assoc.	Roy Rd.
Corso, Stuart V.	Khorrami, Zahra	Mountain View Dr.
Windswept Properties LLC	Rock, George	Windswept Dr.
Herbes, Cassandra	Hodgdon, Brent & Heather	Parker Rd.
Harris/Hendrickson/Guerlain	Harris/Hendrickson/Guerlain	Old Homestead Rd.
Dorsey, Paul M.	Dorsey, Megan E.	Park St.

**Property Transfers January 1, 2018-December 31, 2018**

<b>Grantor</b>	<b>Grantee</b>	<b>Property</b>
Gerton, Zenon & Barbara	Elliott, Christopher & Meghan	Lemay Road
A&D Properties, LLC	McLean, Amanda/Moore, Jennifer	Penny Lane
Caplan, David et al	Caplan, Karen	VT Route 15
Morris, Rose	Prescott/Chamberlin	Wheelock Rd.
Smith, Laura/Riva, Vanessa	Carpenter, Brock	Currier Road
Langmaid, Don, David,Dean,Dwayne	Langmaid, Jacob	Hawkins Rd.
Webster, Harold & Lori	Hudson, Ranson, III	Trestle Rd.
Webster, Harold & Lori	Larrabee, Steven & Wendi	Trestle Rd.
Clark, Norman & Sandra	Santor, Raymond & Keith	Coles Pond Road
Brown, Marjorie Trust	Passumpsic Valley Land Trust	Joe's Pond
Baguskas, Ruth	Lawrence Daugherty/Kimberley Olsen	Fellows Rd.
Lewis Creek Jerseys, Inc.	Vermont Land Trust/VT Housing	McDowell Rd.
Pierce, Eric & Diane	Phillips, Patrick & Cyndy	Bruce Badger Mem. Hwy.
VT Housing & Conservation Board	Vermont Agency of Agriculture	McDowell Rd.
Legendre, Theodore & Elizabeth	Garces, David/Torres, Tiffany	Tampico Rd.
Ogden, Seward & Maria	Ogden, Seward & Maria Trusts	North Danville Rd.
Sherry, Caroline Trust	Sherry, Bettylou	Brainerd St.
Sherry, Caroline Trust	Sherry, Bettylou	Greenbanks Hollow Rd.
Sherry, Bettylou	Sherry, Bettylou Trust	Brainerd St.
Sherry, Bettylou	Sherry, Bettylou Trust	Greenbanks Hollow Rd.
Rodgers, Margaret Trust	Heiden, Cory & Laura	US Route 2W
Livendale, Charles & Linda	Begin Trust	US Route 2W
Demers, Craig & Julie	Kovachich, Virgil/Middlebrook, Gail	Cormier Rd.
Rodgers, Margaret Trust	Livendale, Charles & Linda	US Route 2W
Cahoon, Myles, Barry & Scott	Fenoff, Steven & Joann	release of spring rights
Fenoff/Hingston/Cahoon	Cahoon, Barry, Myles & Scott	release of right of way
Calkins/Fuller/Laferriere	Calamaio, John	Bruce Badger Mem. Hwy.
Hall, John & Jo Anna	Hall Family Trust	Otis Drive
Polzer, Estate of Kurt	Tremblay, John & Anne	Peacham Rd.
Dodge, Catherine	Dodge, Catherine & Thomas	Channel Dr.
Rossi, Laurence/Hudson, Spencer	Vance, Craig & Samantha	Route 2 East
Lamont, Estate of Henry	Lamont/Gibbs/Bunnell/Pond	Morses Mill Rd.
Kubica, Ronald/Campbell, Christine	Lochran, Maria & Kevin	Stanton Rd.
Rubin, Ruth	Ruth Rubin Trust	Morrill Rd.

## **Zoning Administrator's Office**

The permits for 2018 have increased this year. There has been 6 new house permits, 6 subdivision permits and 2 new businesses: An ice-cream stand at Sugar Ridge camp ground and Vibe Salon on Hill Street. Good Luck to both.

In the past several years there have been several new residents to the Town of Danville. To help them with the Question that I have been asked several times, "Do I need a permit" here is the answer:

If you are asking yourself that question, yes, you probably do.

Here are a couple of paragraphs that help explain the process.

Zoning application forms are available on line at [www.danvillevermont.org/zoning](http://www.danvillevermont.org/zoning) and at the Town Hall. Applications shall be filled out and returned to the Zoning Administrator, Linda Leone.

All applications need to be accompanied by two copies of a sketch plan, and any other specifications and data, and a check for the filing fee. Any incomplete forms will be returned for completion.

The Zoning Administrator, shall, within 30 days of submission of a completed application either issue or deny a zoning permit. After a permit is approved, it must be posted inside the Town Hall, at the Post Office and at Marty's First Stop for 15 days pending an Appeal.

All proposed buildings or changes shall commence within two years or a new permit will be needed.

No zoning permit shall take effect until the appeal period has passed. In the event that a Notice of Appeal is properly filed, such permit shall not take effect until the Appeal has been resolved.

Permits take time. Items meeting the "Permitted Use criteria" can take up to six weeks, all other can take up to 3 months. When spring comes, you and your contractor will be ready to start. Construction cannot be started prior to issuance of a permit.

Feel free to contact me, Linda Leone, Zoning Administrator at 684-3352 ext.: 204 or e-mail me at [lleone@danvillevermont.org](mailto:lleone@danvillevermont.org). My office hours are: Monday, Wednesday and Thursday from 8:00 am to 11:30 am.

I hope the year 2019 will be a good year for the Town Of Danville and all the residents.

Linda Leone  
Zoning Administrator

**\*Town of Danville Deaths 2018**

<u>Name</u>	<u>Age</u>	<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Date</u>
Pauline Helen Potter .....	97 .....	Jan. 7	David J. Machell .....	77 ....	July 16
Gregory Charles Davis .....	49 .....	unk/Jan.	George Dexter Cahoon, Jr. ....	91 ....	July 19
Claude L. Molleur .....	76 .....	Jan. 18	John Keith Sales .....	84 ....	August 12
Rodger Eugene Legendre .....	71 .....	Feb. 22	Morris Burrington .....	89 ....	Oct. 6
Charles Howard Sartelle, Sr. ....	87 .....	March 6	Edward Robert Somers .....	88 ....	Oct. 21
Kurt Polzer .....	59 .....	unk/March	Michael E. Dargie .....	62 ....	Nov. 23
Diane G. Wolf .....	68 .....	April 2	Lynne Gladys Carpenter .....	76 ....	Dec. 10
Caroline Watson Sherry .....	99 .....	May 7	Pauline Elizabeth Patterson .....	87 ....	Dec. 10
Richard Michael Benoit, Jr. ....	54 .....	June 28	David Toll .....	93 ....	Dec. 16

**\*Town of Danville Births 2018**

<u>Name</u>	<u>Date</u>	<u>Parents</u>
Maxwell Paul Salvas .....	January 25 .....	Amanda Sweeney & Pierce Salvas
Gavin Gary Carson .....	February 27 .....	Sarah & Brett Carson
Natalee Jean Morrison .....	March 1 .....	Carolyn & Earl Morrison
Juniper Rhea Bishop .....	March 2 .....	Katharine Pastula & Patrick Bishop
Averie Jo Murray Smith .....	March 19 .....	Jaimee Murray & Jonathan Smith
Aaron Andre Gingue .....	May 5 .....	Vanessa & Aaron Gingue
Grace Arlene LaBree .....	May 7 .....	Karen & Eric LaBree
Madison Ember Bernard .....	May 29 .....	Vanessa & Jeffrey Bernard
Lacey Lynn Taylor .....	August 4 .....	Katie & Nathan Taylor
Isabel Elaine Pierce .....	August 15 .....	Karey & Joel Pierce
Daniel William Sweet .....	September 2 .....	Jason & Pamela Sweet
George Lawrence Myrter .....	October 3 .....	Melanie & Thomas Myrter
Elliott Nicole Rancourt .....	October 12 .....	Amanda & Tylor Rancourt
Londyn Marie Whitcomb .....	November 3 .....	Kendra Therrien & Ryan Whitcomb

***\*Only vitals filed at the Town Clerk's office are listed.***



**\*Town of Danville Marriages 2018**

Nancy Marie Bijolle ..... and ..... Fernand Alexander Theroux .....Jan. 14  
Pamela Greaves ..... and ..... Jason Daniel Sweet .....Feb. 3  
Amber Lynn Bennett ..... and ..... Carl Rodney Vance .....Feb. 23  
Karen Marie McMichael..... and ..... Michael Kenneth Walsh .....March 3  
Peter Ernest Knight..... and ..... Kathy Ellen Smith .....May 19  
Kelsey Margaret Hare..... and ..... Jeffrey Thomas Dalziel .....June 2  
Brandon Harry Cochran..... and ..... Hannah Morris .....June 2  
Erin Elaine Sheehan..... and ..... James Hartness Flanders .....June 16  
Donald Samuel Bitcon, Jr. .... and ..... Tabatha A. McLellan .....July 28  
Emily Jeanmarie Leclerc ..... and ..... Shamus John Morrissey .....August 18  
Amanda Elizabeth Atwood..... and ..... Ryan Andre Fecteau .....August 18  
Camille Louise Prevost..... and ..... Jay Tyler Lamell .....August 25  
Matthew Brendan Schauer..... and ..... Cheryl Irene Webster .....August 25  
Sandra Ruth Elliott ..... and ..... Marcus Fulton Jacobus.....August 19  
Samantha Jeanne Whitcomb... and ..... Michael Joseph Bedor .....Sept. 1  
Melissa Susan Conly..... and ..... Raymond Todd Gratton.....Sept. 22  
Joshua Bertram Stevens ..... and ..... Amanda Mary Webster .....Oct. 5  
Lisa Christine Ward..... and ..... Stephen Daniel Brown .....Oct. 12  
Craig Normand Morris ..... and ..... Danielle Marie Ruffner .....Oct. 20

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***\*Only vitals filed at the Town Clerk's office are listed.***

## Dog Report

Dog licenses are due on or before **April 1**. Licenses are available anytime at the Town Clerk's Office after January 1. Please check to make sure that we have your dog's most recent rabies certificate. If your dog has had a rabies vaccination since you last registered it, chances are we don't have the most current copy. Dogs six months old or older must be licensed on or before April 1. A current rabies certificate is required.

If it is difficult to make it into the office, you may renew the license by sending a self-addressed stamped (\$.70 postage) envelope with the appropriate fee and any updated rabies certificates.

There were **684** dogs licensed in 2018.

The cost for a license on or before April 1 is **\$9.00** for a neutered or spayed dog; **\$13.00** for intact dogs. After April 1 is **\$11.00** for a neutered or spayed dog; **\$17.00** for intact dogs.

\$5.00 from the license fee is sent to the State of Vermont, \$2.00 for the Rabies program and \$3.00 goes to the Spay/Neuter program.

**Pet Dealer's License** - has replaced the former Kennel licenses. Dealers selling more than 3 litters in a calendar year are required to obtain this. State of Vermont Sales Tax laws apply. Cost is \$25.00. Act 30 obligations will apply.

**Pet Breeder's License** - for those who breed dogs for sale. This covers up to 10 dogs under the \$30.00 annual fee (plus \$1.00 rabies program fee). **This license is contingent on the animals being kept in a "proper enclosure" as defined by state law.** There were **5** Breeder licenses issued in 2018.

## Danville Village Improvement Society

The Village Improvement Society has been a part of the Danville community for more than 80 years. We welcome and encourage ideas and suggestions from all community members about projects and activities we could facilitate that could enhance the character of our community.

The VIS is limited in what it can do primarily based on the number of people involved with the group. The more people we have, the more we do! At this time, we have been able to provide plantings for the medians on Route 2, maintain several gardens in the Danville Village, North Danville Village and in the West Danville Village. We have supported and helped fund projects in Greenbanks Hollow, the Joe's Pond Beach and have been providing holiday decorations for the Danville Green. This year we planted daffodil bulbs on the Danville Green donated by the St. Johnsbury Seed and Weed Club in memory of Beulah Lawrence, a long-time member of the Danville community.

We would be happy to have your help providing more services and support to the Danville community.

If you are interested in joining the VIS speak with one of our members: Laurel Stanley, Pres., Crystal Fox, Chelsea Hewitt, Eric Bach, Tim Sanborn, Annette Burrington, Sharon Lakey and Ken Linsley.

## **Danville Conservation Commission**

Due to discovery of the presence of the Emerald Ash Borer (EAB) in Vermont as of February 2018 and its close proximity to Danville at this time, the Conservation Commission has spent a majority of its time this year on the EAB Preparedness Plan. This action plan consolidates essential information and will detail what Danville will do before EAB is detected, what we will do when it is detected, and, with advisement from the state of Vermont, what we will do once it becomes established. This plan should serve (1) to help distribute over time the costs associated with the removal and disposal of Ash trees that are attacked and/or killed by the EAB, and, (2) to reduce hazards to public health and property.

One important element of the Plan was to appoint a Tree Warden for Danville. We are happy to announce that Wes Everts of Everts Forest Management has volunteered his services for the position. Wes has become actively involved with the efforts of the Conservation Commission and we enthusiastically welcome him on the team.

To help the Tree Warden do his job, the Plan also recommends that Danville adopt the Tree Ordinance that the Commission has been working on for several years. This ordinance, in its 3<sup>rd</sup> draft, is ready for a Public Hearing and subsequent adoption by the Selectboard. The ordinance is available for reading on the Danville website. The ordinance allows the Tree Warden, the Road Foreman, and the Selectboard to make decisions regarding trees within the Right-of-Ways of town roads, on public property, and any trees, infested or diseased, that become a public hazard.

Other work by the Conservation Commission includes continued monitoring and treatment of invasive plants within the Pumpkin Hill and Rodger Lot Town Forests. Following treatment at Pumpkin Hill, the growth of invasive plant Phragmites appears to have abated. At the Rodger Lot, we have set up a study area for eradication of the invasive plant Japanese Knotweed. With three plots, one for constant cutting, one for heavy cover with mulch, and one being treated with Round-up we can observe which treatment is the most effective over time. Another invasive plant to be considered will be the honeysuckle found growing at Pumpkin Hill.

We are continuing to work with Caledonia County Forester, Matt Langlais, to prepare for executing forest management activities in the Rodger Lot and Pumpkin Hill Town Forests as prescribed in their Forest Management Plans. Matt is in the process of marking trees for the prescribed thinning and is working closely with our Tree Warden Wes Everts. The Conservation Commission intends to prepare educational tools to inform the public before and after the logging operation.

On another note, there are several openings for new members on the Conservation Commission. This is an energetic group of people dedicated to preserving the natural areas of the town, encouraging recreational opportunities for our residents, and promoting understanding of the outdoors. Any interested persons will be welcomed. Questions or comments can be directed to our email: [conservation@danvillevermont.org](mailto:conservation@danvillevermont.org)

## Danville Planning Commission

The Planning Commission focused on three major projects in 2018: applying for a Better Connections Grant, revising the Zoning Bylaw, and Village Center Designations.

Danville applied for and in March won a \$53,000 grant, with a \$7,000 match from the Town's Planning Commission Fund, through the Vermont Agency of Transportation (VTrans) and the Agency of Commerce and Community Development (ACCD) Better Connections Program. With the project funded, Kate Whitehead took over as the town lead and formed a steering committee for the Village to Village (V2V) project: a 14-month effort to develop a master plan for Danville that connects the community's assets (such as Joe's Pond, Danville Village, and local businesses) located along the Lamoille Valley Rail Trail (LVRT).

The V2V project funded through the Better Connections Grant Program of VTrans in partnership with ACCD commenced in June with the hiring of consultant team Dubois & King, Inc. from Randolph, Vermont. A steering committee that includes members of the community, the Regional Planning Commission (NVDA) and the two state agencies that manage the Better Connections Program (VTrans and ACCD) was formed to work with Dubois & King on the 14-month transportation and economic development project. The project scope includes a Master Plan for the Danville segment of the Lamoille Valley Rail Trail that includes infrastructure improvements for safe connections into the Village, an economic development analysis of Danville and architectural sketches of our historic Railroad Station. To kick-off the project, the Steering Committee hosted an information booth and parade float during the Danville Fair, and continues to conduct trail user surveys to gather input on trail usage and user spending. This data will inform the larger economic development analysis of Danville and provide important information on how to improve the trail user experience and support our local businesses.

In October, supported by a \$1500 grant from the Vermont Natural Resources Council's Small Grant for Smart Growth program, the Steering Committee hosted an Open House at the Railroad Station, which gave Danville residents an opportunity to share their ideas about the future of the station. As part of the grant scope, Vermont Integrated Architecture has drafted architectural improvement sketches based on potential reuse of the building. In the spring, the project will begin its next phase, partnering with the Danville School on a Wayfinding project that is aimed to identify locations for signs along the LVRT that will direct trail users to services and amenities and other destinations in our village centers.

The LVRT is an exceptional outdoor recreational asset in our community. Once completed the trail will span 93 miles across the State of Vermont and has the potential to be a major economic driver for those communities through which it passes. For more information on the project, and find ways to get involved please visit our website at [www.v2v-danvillevt.org](http://www.v2v-danvillevt.org)

Danville's Zoning Bylaw was originally adopted in 2005 and most recently amended with an addition for signs in 2017. The Planning Commission began a complete review and update in 2018, intending to address process issues, review Design Control Districts and the four village center districts, add Flood Overlay Districts for river corridors, create a new Developed Shoreland district for Joe's Pond, review agricultural and rural residential zoning, and generally update and simplify the bylaw as much as possible. The commission examined many of these issues throughout the year, but given the significant impact of zoning changes will continue this effort through 2019.

The Vermont Village Center Designation program supports local revitalization efforts, primarily through tax credits and priority consideration for grants. The Planning Commission initially intended to examine and potentially apply for Village Center designation for West Danville this year, and the Selectboard asked for a review of the existing designation for the Danville Village as well. The commission applied for a boundary adjustment, granted in November, which expanded the current Danville Village boundary to include the Historical Society building, the school, the train station, and the Dowsers' Society building. A designation requires a specific Town Plan goal, which was not in place for West Danville, so the commission went through an amendment process for the Town Plan that will allow an application for Village Center designation for West Danville in 2019.

Planning Commission Members: Glenn Herrin (Chair), Kate Whitehead (Secretary), Jeff Paquet, Vincent Foy, Henry Pearl, Jenni Lavoie, Michael Hogue

## **Danville Volunteer Fire Department**

Another year came and went for the Danville Fire Dept. a lot of changes came to the department. The number of members declined again this year.

The department would like to thank Peggy Cochran, Tasha Cochran, Marty Larrabee, Andy Towle, Rusty Speicher for their years given to the Fire Dept. their service was greatly appreciated.

The biggest loss came this year when Dennis Cochran finally decided it was time to retire. He gave over 40 years of volunteer services to the Danville Volunteer Fire Dept. His knowledge and leadership will be greatly missed. Enjoy your retirement Dennis – Thank you.

The department had a little over 60 calls this year ranging from structure fires, motor vehicle accidents, CO alarms, lift assists, and brush fires. The fire department would like to thank mutual aid towns that assist on calls when the help is needed.

Last but not least the fire department would like to say if anyone would like to join a great group of people, we are looking for new members every day, just stop in every second and fourth Tuesday of each month, meet the crew, and pick up an application.

We hope for another great year and just remember, we would rather be called and not needed, than be needed and not called.



Town Meeting Day 2018 (by Susan Pekala)

## **Danville Historical Society**

Over the past year, the Danville Historical Society has continued to be amazed by the interesting detail and enlightening information gained from studying the glass plate collection of 1900s local photographer, Harold E. Hatch. A group of very capable volunteers from the community have been coming in regularly to do the important work of carefully cleaning, labeling, and storing the fragile glass plates to be digitized by our master photographer, Matt Hovey. Many of these photographs were shared with a large audience during our March, 2018, annual meeting program. When the entire collection is completed, the photographs will be made available for the public to view and provide assistance with identifying the unknowns. We are sincerely grateful to Kevin Ayer and family for sharing this extraordinary gift of history for all to enjoy.

Also, now part of the collection is the more modern day work of another well-known local photographer, the late George Cahoon, Jr., who documented local events and iconic scenery of Danville and the surrounding area. We honor George for creating this incredible collection of pictorial history and to his family for entrusting it to us to preserve for future generations.

After many years of combing through newspaper archives, researching, gathering stories, writing and re-writing, the West Danville history book committee can finally see a glimmer of light at the end of the tunnel! The overwhelming amount of information and photographs collected to date is currently being organized, written about and edited into book format. It will be available for purchase in the upcoming year.

We urge all the citizens of the Town of Danville to continue to support the Historical Society through volunteer opportunities and attending events and programs at the Choate-Sias house, Greenbank's Hollow Village site, Old North Church and the historical room in the North Danville Community Building.

We also encourage the community to support the Danville Village to Village Project steering committee in their efforts to preserve and repurpose the historic Danville Railroad Station. With its ideal location, directly off the Lamoille Valley Rail Trail, this historical landmark building has the potential to become a major stopping point and activity center once again, creating a gateway to enhance other businesses in the village.

The Danville Historical Society's 2019 annual meeting will be held on Sunday, March 31. The featured presenter is Tim Lewis, a journalism professor at Northern Vermont University-Lyndon, who has a long list of credits from a variety of radio and television organizations, including WCAX-TV Channel 3 in Burlington. The program, entitled "The Jitney Years at the Mt. Washington Railway," celebrates the 150<sup>th</sup> anniversary of the Mt. Washington Cog Railway and will emphasize the Cog employees who came from the Danville area as well as outlining how Danville was part of the railway's long history. Lewis is seeking help compiling the first comprehensive roster of those who worked at the Mountain and their stories as part of his year-long sabbatical from Northern Vermont University – Lyndon.

The public is invited to join us for this interesting presentation which will begin at 1:00 p.m. At present, the location site of the program is yet to be determined.

Patricia Houghton Conly, President

## **Danville Senior Meal Site Report for 2018**

The Danville Senior Meal Site is a Board governed organization whose mission is to provide support to the local community's senior citizens. The programs and services of the Meal Site Center are operated in space rented from the Danville United Methodist Church on Park Street in Danville. Currently the meal site serves residents of Danville, Peacham and Walden.

The meal site program currently provides approximately 500 nutritious and well-balanced meals per month. These meals are provided at the meal site and delivered through the Meals on Wheels program. If any resident of the Danville, Peacham and Walden towns are interested in the Meals on Wheels program they can contact the North East Kingdom Council on Aging at 1-800-642-5119. Meals are served at the meal site on Tuesdays and Thursday at noon. Individuals can also call the meal site at 802-684-3389.

The importance of this program to the area residents is vital. This past year one patron of the meals on wheels program credits the meal site for saving their life. A delivery person noticed that the individual hadn't taken in the meal from the previous Tuesday meal and attempted to contact the patron, the driver then contacted the meal site. Wendy Fearon (meal site manager) attempted several phone calls to contact several individuals on the contact list kept at the meal site. After numerous attempts Wendy contacted the State Police and requested a welfare check. The person was found unresponsive and received necessary medical care. We are so thankful for the dedication of our volunteer drivers who 2 times a week ensure that the meals are delivered, and the people are okay. We would be remiss if we didn't mention the importance of the meals served at the meal site. The patrons of the meal site look forward to opportunity to gather with their meal site family, the sense of socialization and a caring atmosphere is essential to those involved.

Wendy Fearon will continue to serve as the Chef/Manager of the meal site. We are pleased with her dedication, knowledge, and passion for ensuring that the patrons of the meal site receive a well-balanced and nutritious meal served in an inviting and friendly atmosphere. We cannot express our gratitude to all those who volunteer their time and energy to make this program work. Our drivers, Ken Linsley and Tim Ide, and to all the workers that diligently support us, Joanne Murray, Christine Viano, Pam Hebert, Elaine Pacholek, Connie Clark, Priscilla Harrod, Jean Ashley, among others. We also would like to express our thanks to the Churches of this area, local businesses and individuals who have donated to the meal site this past year. We are only able to successfully accomplish the mission of the meal site through your generosity. Thank You!

Our funding from the North East Kingdom Council of the Aging is directly linked to the number of meals served, and patrons are asked to make a "suggested" donation of \$4.00 per meal for those over 60 years of age and \$5.00 for those under 60. As with any non-profit organization it is always a challenge to meet our budget. As with the 2018 fiscal year we are requesting \$5,000 from the town of Danville to continue our mission to the seniors of our community in 2019. We are grateful for the town's support and hope that the 2019 town meeting will continue its support for the upcoming year.

Respectfully submitted by the Board of directors of the Danville Senior Action Center.

Kenneth Mundinger, Reverend Bob Sargent, Jane Milne, Lynda Farrow, Cheryl Mitchell and Christine Viano.

## **Pope Memorial Library**

We appreciate the financial support the town has given the library over several decades. The Pope Memorial Library is requesting a town appropriation of \$28,000, the same amount requested for the past ten years. Without the support of the Danville Community through the annual appropriation and our many fundraising events, the library could not flourish.

The library continues to expand its role as a major information portal for our community. We provide books, periodicals, audios and DVDs for all ages all housed in our beautiful building.

### **The programs we provide include:**

- Wednesday morning story times for preschoolers. Amy, our children's librarian conducts a wonderful, theme-based story time, complete with crafts, songs and snack. She has a loyal following of kids and their grown-ups all year long,
- The Summer Reading Program with activities that include programs and performers.
- The *Murder & Mayhem* book club for adults meets monthly at the library.
- Needles in the Stacks knitting and crocheting group meets on the first and third Wednesday of the month, 1:00-3:00. You may join this group at any time. Contact the library for more information.

Our public use computers are equipped with password-free Wi-Fi which can be accessed from devices inside and outside the library and also from our community center. The Pope's website contains free online courses, free downloadable books and media, access to Consumer Reports, our online library catalog and more.

### **Community Center**

We are excited to announce that the Community Center is now undergoing Phase II of planned renovations. We are sorry for the inconvenience this causes while the building is closed. The Community Center was being used on a weekly basis by many groups for parties, classes, meetings, etc. The work should be completed by late spring. We'll keep you updated with the progress through our Facebook page.

### **Fundraisers**

- Mark your calendars for Sunday, July 7 and join us for *Spirits of Vermont* at the Joe's Pond Pavilion in West Danville. This is a wine, spirits and beer tasting event with food from local restaurants. It's a really fun time!
- Our Memorial Day Plant, Book and Bake Sale presents you with the opportunity to give as well as receive. We also have a book sale and an ice cream booth during Danville Fair.
- Our Town Meeting Day luncheon. The Pope cooks for you!

### **Thank You!**

The trustees and staff thank the Danville community for the continued support for **YOUR** library.

<http://popememoriallibrary.org>

684-2256



## West Danville Community Club

The primary responsibility of the West Danville Community Club (WDCC) continues to be to supervise the maintenance of Joe's Pond Beach and the Park & Ride. The grass is mowed regularly; trash removed daily, portable toilets provided and cleaned and ongoing upgrades to picnic tables and beach structures.

We are fortunate to have the Rail Trail in the center of West Danville, but its popularity has increased our expenses every season. The WDCC has made every effort to sustain this maintenance so it can be enjoyed by tourists and locals alike.



We appreciate your support and are asking the same amount we've requested each year: \$1,000 toward the maintenance of Joe's Pond Beach and the main west entrance to the Town of Danville.

Sincerely,  
West Danville Community Club  
PO Box 6, West Danville, VT 05873

### DANVILLE TOWN CEMETERIES

*(Pettengill, Swett, Pumpkin Hill, Danville Center, \*Pope, \*Stanton, Bennett, Ward, \*Drew-Kelsey, Little Drew, \*Massey)*

Josephine Guertin, Sexton

535-6104

### Residents of Danville only *(due to limited space remaining).*

One Single Lot	\$ 250.00
Double Lot	\$ 500.00
Lot of Three	\$ 750.00
Lot of Four	\$1,000.00

*\*still active*

# **DANVILLE GREEN CEMETERY**

**548 Brainerd Street**

## **Board of Directors**

Chris Vance, President	684-2537
Ginnie Morse, Clerk	684-3484
Duane Webster, Treasurer	684-2230
Sharon Daniell, Trustee	684-3815
Jane Larrabee, Trustee	684-3398
Dianne Langmaid, Trustee	748-4038
Garren Calkins, Trustee	684-2255

Kristen Weaver – Sexton      802-535-4794

## **Perpetual Care Lots**

### **Residents of Danville**

One Single Lot	\$ 600.00
Double Lot	\$ 900.00
Lot of Three	\$1,200.00
Lot of Four	\$1,600.00

### **Non-Residents of Danville**

One Single Lot	\$1,200.00
Double Lot	\$1,800.00
Lot of Three	\$2,400.00
Lot of Four	\$3,200.00

*Prices include 4 corner stones*

The Danville Green Cemetery is a private cemetery located at 548 Brainerd Street. The officers and trustees of the Danville Green Cemetery Association are responsible for the operation and management of the property. The Sexton of the cemetery, hired by the trustees, is Kristen Weaver. She is responsible for daily operations and management of all activities at the cemetery. Little Acres landscaping is hired each year to provide mowing services and ground maintenance as needed. Projects over the past few years have included tree removal, cleaning and straightening of gravestones, water improvements and roadway repairs. The public is always welcome. If you haven't had a chance to visit the grounds, please come and see our beautiful cemetery.

Chris Vance, President



## Caledonia Essex Area Ambulance Service Inc.

### 2018 CALEX Responses - 192

Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2018 was yet again a very busy year providing Emergency Services in our region. CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Serving 9 towns – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Danville, Walden and Peacham.

Our volumes continue to rise overall for our system. We are up slightly in Danville last year to 165 responses this year 192. Our average response time to the scene for our entire service area is little over seven minutes. Overall our agency responded to 3,262 requests for service. CALEX provided 715 inter-facility transports throughout the year, in VT and an additional 353 in NH for a total of 1,167 inter-facility transports. These transports are a critical point of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care or other specialty services at a higher level care facility such as DHMC or UVMHC. Our overall fleet mileage for 2018 was 131,930, averaging of 361 miles per day. We are in the process of replacing our 2009 Chevy C4500 Ambulance which has over 189,000 miles on it. We will be remounting this Osage box onto a new 2019 C5500 chassis and it is scheduled to be completed mid-March. We maintain a fleet of 5 Ambulances and one Paramedic intercept vehicle.

We wish to thank all our towns for their ongoing support as we have moved away from special appropriations to contracts for service based on a 3 year contract. CALEX continues to provide a high quality, low cost solution for our communities. We feel moving forward these contracts allow for better budgeting for not only our service, but it is helpful for all our communities to plan as well knowing the cost over a 3 year period.

CALEX was proud to be recognized by the American Heart Association for the second consecutive year for Mission Lifeline, Bronze Plus which shows our most up to date evidence based treatment guidelines to improve patient care and outcomes of those effected by cardiac disease and sudden cardiac arrest. Our EMS crews had several truly life-saving events in 2018, which again shows our level of dedication and commitment to training and excellence in Emergency Medical Services.

CALEX St. Johnsbury continues to serve as the area's American Heart Association CPR and First Aid Public Training Center. Classes are offered monthly to the public, they can also be arranged to be held privately, and are also held for large and small businesses throughout the Kingdom. For more information you can visit us at [www.calexambulance.org](http://www.calexambulance.org). You can also sign up today to take a course and learn CPR /1<sup>st</sup> aid.

As we end 2018, I look forward to another successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

A stylized, handwritten signature in black ink, appearing to read 'MJW'.

Michael J. Wright, NRP  
Chief Executive Officer

# WARNING

**MARCH 5, 2019**

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 5, 2019 to act on the following article.

**ARTICLE 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$825,073?

<p> <i>Alvin</i> Newark  <i>Joseph D. Dwyer</i> Boston  <i>Henry Dwyer</i>  <i>Kenneth Johnston</i>  <i>Kenneth Flandus</i>  <i>Claude O. Phipps</i>  <i>William Dwyer</i>  <i>Andrea Dwyer</i>  <i>Alvin Dwyer</i>  <i>Alvin Dwyer</i>    <i>Sam Dwyer</i>  <i>Michael Dwyer</i>    <i>Jack Dwyer</i>  <i>Gene A. Corbin</i>  <i>Walter M. Melf</i>  <i>Pratt Smith</i> </p>	<p> <i>Joe L.</i>  <i>Elizabeth O. Dwyer</i>  <i>Lita Keene</i>  <i>Joseph</i>  <i>David Dwyer</i> </p>
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## 2019 PROPOSED BUDGET

BUDGET ITEM	2018 BUDGET	2018 ACTUAL as of 12/31/18	2019 PROPOSED BUDGET
<b>ADMINISTRATION EXPENSES</b>			
Advertising	\$400.00	\$576.25	\$400.00
Audit -- Financial	\$7,595.00	\$7,595.00	\$7,595.00
Audit -- Waste Haulers	\$2,500.00	\$500.00	\$2,000.00
Bank Charges	\$0.00	\$35.00	\$0.00
Books & Subscriptions	\$100.00	\$0.00	\$100.00
Cleaning	\$1,600.00	\$1,880.00	\$1,920.00
Copier	\$2,000.00	\$1,947.43	\$2,000.00
Dues/Permits/Fees/Penalties	\$5,000.00	\$5,985.58	\$5,000.00
Heating Fuel	\$1,500.00	\$1,798.10	\$1,500.00
Interest Expense	\$0.00	\$0.00	\$0.00
Liability & Casualty & Emp. Prac.	\$16,000.00	\$12,134.00	\$15,000.00
Planning	\$1,000.00	\$0.00	\$1,000.00
Legal Fees	\$2,000.00	\$1,312.50	\$1,500.00
Postage	\$3,000.00	\$2,634.67	\$2,000.00
Office Supplies	\$3,600.00	\$13,897.22	\$3,600.00
Telephone - Office	\$3,200.00	\$3,190.17	\$3,000.00
Water/Sewer	\$1,100.00	\$967.68	\$1,100.00
<b>TOTAL ADMINISTRATION</b>	<b>\$50,595.00</b>	<b>\$54,453.60</b>	<b>\$47,715.00</b>
Gross Wages	\$379,193.00	\$377,731.57	\$394,610.00
Overtime Wages-- Warehouse	\$5,000.00	\$6,401.25	\$5,000.00
Fica (Employer Match)	\$23,820.00	\$23,847.39	\$24,466.00
Medi (Employer Match)	\$5,571.00	\$5,577.19	\$5,722.00
State Unemployment Insurance	\$13,500.00	\$3,451.29	\$5,000.00
VMERS (Retirement)	\$19,990.00	\$20,201.46	\$21,010.00
Workman's Compensation Insurance	\$34,000.00	\$58,466.00	\$55,000.00
Mileage - Employee	\$7,000.00	\$7,867.01	\$7,000.00
Mileage- Supervisor's	\$5,000.00	\$1,603.85	\$4,000.00
Supervisor Secretary Payments	\$500.00	\$500.00	\$500.00
Personnel Equipment	\$1,000.00	\$160.49	\$500.00
Training	\$1,500.00	\$866.31	\$1,500.00
Travel	\$100.00	\$49.43	\$100.00
<b>TOTAL PERSONNEL</b>	<b>\$496,174.00</b>	<b>\$506,723.24</b>	<b>\$524,408.00</b>
<b>BUILDING EXPENSES</b>			
Improvements	\$1,000.00	\$8,450.00	\$1,000.00
Electricity	\$9,800.00	\$7,864.08	\$9,000.00
Maintenance	\$1,000.00	\$1,277.01	\$1,000.00
Misc. Supplies	\$1,000.00	\$43,801.25	\$1,000.00
Trash Removal	\$3,000.00	\$3,069.86	\$3,000.00
<b>TOTAL BUILDING</b>	<b>\$15,800.00</b>	<b>\$64,462.20</b>	<b>\$15,000.00</b>

## 2019 PROPOSED BUDGET

BUDGET ITEM	2018 BUDGET	2018 ACTUAL as of 12/31/2018	2019 PROPOSED BUDGET
<b>EQUIPMENT EXPENSES</b>			
Purchases	\$500.00	\$121.14	\$500.00
Baler Loan Payment	\$0.00	\$0.00	\$40,000.00
Baler Repairs	\$6,000.00	\$4,720.52	\$1,000.00
Baler Supplies	\$6,000.00	\$10,928.71	\$8,000.00
Forklift Fuel	\$2,200.00	\$2,623.14	\$2,200.00
Forklift Repairs	\$4,000.00	\$5,561.68	\$4,000.00
Misc. Equipment Repairs	\$2,000.00	\$2,362.17	\$1,500.00
Skidsteer Fuel	\$500.00	\$0.00	\$500.00
Skidsteer Repairs	\$3,000.00	\$6,931.69	\$5,000.00
Warehouse Supplies	\$1,500.00	\$2,258.38	\$2,000.00
Trucks--Diesel	\$18,000.00	\$23,637.43	\$21,000.00
Trucks--Repairs	\$10,000.00	\$18,803.99	\$12,000.00
<b>TOTAL EQUIPMENT</b>	<b>\$53,700.00</b>	<b>\$77,948.85</b>	<b>\$97,700.00</b>
<b>PROGRAMS EXPENSES</b>			
Advertising	\$1,000.00	\$1,150.85	\$1,000.00
Permits & Fees	\$450.00	\$333.60	\$450.00
Composting	\$22,000.00	\$21,567.00	\$20,000.00
Composter/Bin	\$3,000.00	\$8,852.83	\$3,000.00
Dues & Subscription	\$0.00	\$0.00	\$0.00
Education Outreach	\$15,000.00	\$13,254.71	\$10,000.00
Hazmat Disposal	\$24,000.00	\$34,907.64	\$24,000.00
Hazmat Supplies	\$4,000.00	\$3,295.29	\$3,000.00
Sale of Recyclables-Processing	\$30,000.00	\$49,133.87	\$25,000.00
Special Collections	\$300.00	\$27.99	\$300.00
Supplies	\$500.00	\$464.31	\$500.00
Tire Disposal	\$9,000.00	\$14,506.80	\$9,000.00
<b>TOTAL PROGRAMS</b>	<b>\$109,250.00</b>	<b>\$147,494.89</b>	<b>\$96,250.00</b>
<b>SUB-TOTAL</b>	<b>\$725,519.00</b>	<b>\$851,082.78</b>	<b>\$781,073.00</b>
<b>DEBT REDUCTION PAYMENTS</b>			
Interest			
Principal			
<b>TOTAL DEBT REDUCTION</b>			
<b>CAPITAL FUND</b>			
Capital Improvement Fund	\$35,000.00	\$33,450.00	\$44,000.00
<b>TOTAL CAPITAL FUND</b>	<b>\$35,000.00</b>	<b>\$33,450.00</b>	<b>\$44,000.00</b>
<b>TOTAL NEK EXPENSES</b>	<b>\$760,519.00</b>	<b>\$884,532.78</b>	<b>\$825,073.00</b>
Grants--St of VT	\$59,000.00	\$77,972.35	\$59,000.00
Hauling--Recycling Pick-ups	\$35,000.00	\$39,585.00	\$41,000.00
Haz Mat/Paint Care (CEG Fees)	\$3,200.00	\$6,375.20	\$3,500.00
Interest Income	\$25.00	\$11.20	\$25.00
Miscellaneous Income	\$500.00	\$46,632.08	\$500.00
Program Sales--Composter/Bins	\$500.00	\$4,359.82	\$1,000.00
Programs- Oil Filter Program	\$150.00	\$75.00	\$150.00
Sale of Recyclables	\$179,394.00	\$97,363.33	\$130,000.00
Compost Income	\$13,000.00	\$20,899.02	\$18,000.00
Electronics Income	\$22,000.00	\$24,222.42	\$15,000.00
Scrap Metal Income	\$10,000.00	\$31,017.45	\$25,000.00
Battery Income	\$3,750.00	\$6,432.00	\$8,000.00
Tire Income	\$9,000.00	\$12,756.70	\$12,000.00
Per Capita Assessment	\$0.00	\$0.00	\$41,500.00
Surcharge--Waste Haulers	\$425,000.00	\$475,762.19	\$470,398.00
<b>TOTAL NEK REVENUES</b>	<b>\$760,519.00</b>	<b>\$843,463.76</b>	<b>\$825,073.00</b>

## **Northeast Kingdom Waste Management District Executive Committee Report**

The NEKWMD finished 2018 by processing slightly less recycling compared to 2017 – approximately 2750 tons in 2018 compared to approximately 2975 tons in 2017. Significant drops in organics and cardboard were responsible for most of the decline. A few items, including mixed paper, batteries, and tires saw increases in tonnage, while most other items saw tonnages that were flat or lower than last year. Recycling markets remained steady throughout most of 2018 and were generally average or slightly lower than average.

The District ended 2018 with a deficit of \$41,069.02. The District ended 2017 with a surplus of \$55,755.82. Revenues in 2018 were 11% above projections. While budgeted expenses were 16.3% above projections. The catastrophic failure of our baler on September 24, 2018 was the largest reason for the deficit. Not only did we have to pay to ship materials off-site, we lost revenue from the sale of those materials. We anticipate having a new baler by the end of February, 2019.

There were no additions or subtractions to the District membership in 2018. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2019 with a proposed budget of \$825,073 – an increase of 8.5% compared to 2018. The vast majority of the increase is due to the addition of a \$41,000 baler payment over the next 5 years. The surcharge rate of \$24.25 will increase by \$0.50 for 2019. Our surcharge on trash remains below the State average of \$26.59.

The NEKWMD was staffed by nine full-time and four part-time employees in 2018. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The nearly 50,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

***NEKWMD Executive Committee***

## NVDA Report

Since 1950, the Northeastern Vermont Development Association (NVDA) has been the region's advocate for stronger communities and vibrant local economies. We are a combined regional planning and economic development organization in Vermont, serving the largest and most rural region of the state – the beautiful Northeast Kingdom.

Each year we request dues from our member communities. These funds are essential as they help defray the costs of providing direct assistance to the 50+ municipalities and scores of businesses in our region.

2018 has been a busy year. Local governance has become increasingly complex. NVDA continues to expand our service offerings as needed and now include, but are not limited to:

- Land use planning– town plans, zoning bylaws, ordinances;
- Transportation studies, infrastructure inventories, and project planning;
- Digital mapping and GIS data services;
- Grant writing and grant administration;
- Direct business support and referral services to employers in our region;
- Energy planning to give towns heightened standing in the permitting of renewable energy projects;
- Water quality planning and implementation to help communities meet new statutory requirements;
- Emergency planning assistance for disaster and flood hazard plans;
- Brownfield assessments and planning for redevelopment projects;
- Economic development planning to grow and strengthen local businesses;
- Maintaining a federal Foreign Trade Zone designation to assist companies that import for their operations;
- Providing training opportunities and on-call technical assistance for local officials.

How have we assisted Danville? In 2018, NVDA staff provided technical assistance for town highway stormwater mitigation through Grants in Aid funding; participated in the Village to Village master planning project along the Rt. 2 corridor between Danville Village and West Danville; and prepared a MRGP road erosion inventory.

NVDA's municipal dues are based on a very affordable \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We take great pride in providing cost- effective professional services to the communities and businesses of the Northeast Kingdom.

Your town has been “confirmed” as a planning community by the NVDA board, which allows your community to benefit from a number of planning initiatives and financial opportunities. We look forward to pursuing these opportunities with you in the coming year.

Sincerely,  
David Snedeker  
Executive Director



## Caledonia County Sheriff's Report

Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with questions. We are more visible and easier to reach. The cost to tax payers went from \$50,000, down to \$27,000. In 12 years, that expense will go away and the county will own the building.

We will again do snowmobile patrols throughout the county and will do our best to keep the trails as safe as possible. We will again answer snowmobile related complaints.

With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving.

We have continued with our great relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital.

We continue to look at 24 hour dispatching for the county, but are unable to do that right now. If anyone has questions or concerns, please call me or stop by the office. My door is always open. I look forward to serving this county as the Sheriff.

*Dean Shatney, Sheriff (802-748-6666)*

### County Budget – FY 2020

Town	Equalized G/L	Tax Rate	Town Tax	Town Tax	Change	
		Per \$100	FY 2020	FY 2019	+ / (-)	% Change
Barnet	2,325,990	1.14	26,516	27,885	(1,369)	-4.9
Burke	2,624,590	1.14	29,920	32,023	(2,103)	-6.6
<b>Danville</b>	<b>2,881,080</b>	<b>1.14</b>	<b>32,844</b>	<b>35,641</b>	<b>(2,797)</b>	<b>-7.8</b>
Groton	1,186,030	1.14	13,521	14,276	(755)	-5.3
Hardwick	1,877,040	1.14	21,398	22,966	(1,568)	-6.8
Kirby	537,870	1.14	6,132	7,005	(873)	-12.5
Lyndon	3,674,460	1.14	41,889	46,577	(4,688)	-10.1
Newark	885,170	1.14	10,091	10,807	(716)	-6.6
Peacham	1,272,930	1.14	14,511	15,137	(626)	-4.1
Ryegate	1,298,820	1.14	14,807	15,347	(540)	-3.5
Sheffield	573,560	1.14	6,539	7,033	(494)	-7.0
St. Johnsbury	5,120,250	1.14	58,371	62,990	(4,619)	-7.3
Stannard	189,080	1.14	2,156	2,442	(286)	-11.7
Sutton	909,410	1.14	10,367	10,878	(511)	-4.7
Walden	898,700	1.14	10,245	11,340	(1,095)	-9.7
Waterford	1,936,980	1.14	22,082	22,746	(664)	-2.9
Wheelock	615,860	1.14	7,021	7,523	(502)	-6.7
	28,807,820		328,492	353,356	(24,864)	-7.0
Tax Rate for Fy 2019 was \$1.2410 Tax Rate for Fy 2020 reduced to 1.140						

## **North Danville School Association Report**

(Liz Sargent, Secretary for the North Danville School Association, Community Club, and Library)

**Special Notes:** Lee Langmaid Beattie continues to devote many, many volunteer hours to this building, its maintenance, schedule, and beyond. Also, twins Judy Heath Parker & Joan Heath Legendre continue with the task of cleaning the building at least each week, which is volunteer time, therefore, saving a lot of money! Marie Langmaid tends to the supplies and keeping the kitchen tidy. *These volunteer ladies deserve our thanks!*

**North Danville Community Club:** Meetings are held on the first Monday of each month at 7:30 PM in the meeting room. We welcome you to join us! A member of the Selectboard meets with us at least quarterly for the ND School Association meetings which are held during specific months at 7 PM prior to the Community Club meetings. Some highlights of 2018:

- With money raised by the Community Club, we painted the main hallway. With the hallway and three main rooms painted, the building is clean and updated inside on the main floor. There are still projects which need to be done; your interest, help, and/or donations to these projects would be most welcome.
- A pre-town meeting was held with refreshments.
- Valentine carnations or lap quilts were delivered to approximately two dozen people.
- May Baskets were assembled and delivered to approximately 30 people.
- The ball field was used regularly for Transition, T-Ball games, and practices.
- The Annual Fourth of July Celebration was held with many activities, food, and a parade for all.
- Various parties were put on for the kids throughout the year.
- An annual Craft Fair was held in November 2018.
- The 2018 Memory Tree celebration was held in December.
- Quilting and knitting classes/workshops and puzzle evenings continue to be held weekly.
- The driveway and parking area was smoothed and upgraded.

**North Danville Brainerd Memorial Library:** Someone who hadn't been in the North Danville Library stopped in and was very impressed! We wish all of you would visit to see this wonderful library, get a library card, and use our collections which are impressive! Not to be missed would be the children's section and the hand-painted children's chairs.

- Library hours are completely covered by volunteers and are:
  - Tuesdays: 10 AM – 3 PM
  - Wednesdays: 6 – 8 PM
  - Thursdays: 10 AM – 3 PM
  - Saturdays 10 AM – noon
- Storytime for Children on Saturday mornings at 10:15 continues to be a BIG hit! All children are welcome!
- Coffee and goodies are served during the morning on the 2<sup>nd</sup> & 4<sup>th</sup> Thursdays of each month; all are invited. This has proved to be very successful. Join us!
- We continue to be associated with the State of Vermont Department of Libraries.
- The Library Trustees and Board meet regularly, addressing goals, work plans, and State and Federal guidelines.
- We have purchased many new books and have an on-going book sale.
- We also have a puzzle in progress on the table. We invite you to come in and help put in some pieces!
- As most of you know, the library does not ask for a town appropriation and strives to be self-sufficient. We hosted a fundraising lasagna dinner which was quite successful and we had a Yard/Barn Sale to benefit the library in the Sargent's barn which was a real winner for the library. We even had fun doing it! We always welcome monetary donations to help keep our collections current.

**North Danville Historical Room:** We welcome visitors to the Historical Room, especially during the library hours.

- If you have artifacts connected to North Danville, we would be most grateful for them. They will be properly cataloged with the Danville Historical Society and housed in the North Danville Historical Room. The same goes for photographs and/or the opportunity to scan them for historical records and history.
- Each year on the 4<sup>th</sup> of July we open the Historical Room to the public with featured items.

**The year 2018 continued to show many improvements in the North Danville Community Building and its property, which is a well-used and appreciated Community Center for North Danville, Danville, and beyond!**

# Danville Recycling and Waste Disposal Guide

347 Peacham Rd. (Old Rail Station) Saturdays 8:00 am – 12:00 pm

<div> <div>↓</div> <div><b>SORT ITEMS</b></div> <div>↓</div> </div>	
<b>NEWSPAPERS, MAGAZINES &amp; OFFICE PAPER (JUNK MAIL)</b> Mix together - catalogs, telephone books, glossy inserts and paperback books, colored paper, white paper, wrapping paper and junk mail. Any color or type of paper can be in this category except: <b><i>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</i></b>	<b>CORRUGATED CARDBOARD &amp; BROWN KRAFT BAGS &amp; BOXBOARD</b> Remove excess tape. Staples are OK. Please no strings, handles, or bags with plastic layers. <b><i>NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.</i></b> <b>*BOXES MUST BE FLATTENED*</b>
<b>TIN CANS</b> Labels are OK. Flattening not required. Separate from aluminum cans (A magnet will stick to tin but not to aluminum). <b>*MUST BE RINSED*</b>	<b>ALUMINUM CANS, FOIL AND FOOD TRAYS</b> Labels OK. Flattening not required. Snack bags and candy wrappers are not aluminum foil. <b>*MUST BE RINSED*</b>
<b>GLASS (ALL COLORS)</b> <b>*Rinse, Remove Lids (recycle with tin)*</b> Any color bottle or jar. <b><i>NO porcelain, Pyrex, windows, crystal, lids, metal or wood. NO light bulbs.</i></b>	<b>PLASTIC BAGS</b> Must be labelled #2, #4, or #5. Any color accepted. Includes bubble wrap. <b><i>No Ziploc bags.</i></b>
<b>PLASTIC CONTAINERS #1 – #4 &amp; #5 Food Containers</b> <b><u>2 Gallons or smaller / NO BLACK PLASTIC / *MUST BE RINSED*</u></b> Look for the recycling number stamped on the container. Labels are OK, please crush larger containers. <b><i>#5 accepted if it's a food container. NO black plastic of any kind. NO automotive fluid bottles. NO vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices. These are trash.</i></b>	
<div>  <div> <b>NO...</b>  <b><u>DIRTY OR UNRINSED ITEMS</u></b>  <b><u>Black Plastic containers</u></b>  <b><u>Plastic Containers larger than 2 Gallons</u></b> </div> </div>	

## **ADDITIONAL ACCEPTED MATERIALS:**

**PLASTIC BAGS:** Any plastic bag that is labeled #2,4, or 5. Call for the current list of acceptable bags.

**SPECIAL WASTES:** Hard/Soft cover Books, Alkaline batteries, Rechargeable batteries, Cellular Phones, Fluorescent Bulbs, and Electronics.

**CLOTHING AND TEXTILES** – Drop and Swaps are held in the spring and fall in Derby.

**HOUSEHOLD HAZARDOUS WASTE** – **BY APPOINTMENT ONLY**, Monday – Friday, May through the end of September in Lyndonville, and special events throughout the District June – September. Call for details.

**SWAP SHOP:** Pick-up or drop-off small, clean household item in good working condition. Ask for details.

**HOUSEHOLD TRASH:** Residents can contract with private haulers for curbside collection. Check out our List of Licensed Haulers on our website.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. [www.nekwmd.org](http://www.nekwmd.org), e-mail [outreach@nekwmd.org](mailto:outreach@nekwmd.org)



Vermont 

# 2-1-1<sup>TM</sup>

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  - Consumer Services
  - Crisis Services
  - Discrimination Assistance
  - Domestic and Sexual Violence Services
  - Education—GED Instructions
  - Computer Classes
  - Employment Services
  - Food Shelves and Nutrition Programs
  - Health Care Services
  - Housing
  - Independent Living
  - Interpretation services
  - Legal Assistance
  - Mental Health Care and Counseling
  - Mentoring
  - Military, Family and Community Network
  - Parenting Programs
  - Senior Information and Assistance
  - Stop Smoking Programs
  - Support Programs
  - Transportation
  - Utility Assistance
  - Veteran Services
  - Volunteering
  - Wellness Programs
- ...and much more

Get in touch with someone who can help

## Just dial 2-1-1

Toll free in Vermont: 1-866-652-4636

Outside Vermont: 1-802-652-4636

TTY: 1-802-861-2544 or dial 7-1-1

or on the web at

**www.vermont211.org**

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United Ways of Vermont

~NOTES~

ONLINE  
COPY



Danville Recycling Center - 2018



Pulling into the Danville Station  
(Danville Historical Society – Harold E. Hatch Collection)

## DANVILLE INFORMATION

Population (from the 2010 Census): 2196

Registered Voters: 1754

### Telephone Numbers:

Emergency .....	911	Danville School .....	684-2292
CALEX Ambulance .....	911	.....	684-3651
CALEX, Information .....	684-9600	Superintendent's Office .....	684-3801
Fire, Emergency .....	911	Town Clerk.....	684-3352
Fire, Information .....	684-2264	.....	684-2535
State Police, St. Johnsbury .....	748-3111	Listers .....	684-3352 ext 205
Game Warden .....	748-3111	Selectboard .....	684-3426
Forest Fire Warden .....	748-8479	Zoning .....	684-3352 ext 204
Fish and Wildlife.....	751-0100	Town Garage .....	684-3362
VT Poison Center.....	1-800-222-1212	Historical Society .....	684-2055
Health Center .....	684-2275	Pope Library.....	684-2256
NEK Waste Mgt. Dist .....	626-3532	Water District Operator.....	684-3822
Animal Control .....	535-7109		
Health Officer .....	473-2284		

### Office Hours and Meeting Times & Events

Town Clerk's Office .....	Monday-Friday 8-4 (office open through the lunch hour)
Recycling .....	Saturday, 8-12 (Railroad Station on Peacham Road)
Selectboard.....	1 <sup>st</sup> and 3 <sup>rd</sup> Thursday of each month at 6 p.m. (Town Hall)
Development Review Board.....	1 <sup>st</sup> Wednesday of each month at 7 p.m. (Town Hall)
Zoning Office .....	Monday, Wednesday & Thursday 8-11:30 a.m.
Planning Commission .....	4 <sup>th</sup> Thursday of each month (Town Hall)
School Board.....	1 <sup>st</sup> Monday of each month (Danville School)
Fire Department .....	2 <sup>nd</sup> Tuesday of each month at 7:30 p.m. (Fire Station)
Green-up Day.....	1 <sup>st</sup> Saturday in May (4 <sup>th</sup> )
Bulky Waste Day .....	Saturday, May 4, 8-3 (1326 Bruce Badger Mem. Hwy.)
Hazardous Waste Collected .....	8-12 only
Danville Fair .....	Friday, August 9 & Saturday, August 10
Bulky Waste Day (only) .....	Saturday, Sept. 14, 8-3 (1326 Bruce Badger Mem. Hwy.)
Autumn on the Green.....	Sunday, October 6

# Danville

**Rich in Community – Rich in History**



**Photos by W. Somers – Clock photo by Andrew McGregor, Caledonian Record**