

COLA applied to the State Supplement Only = \$1.19 COLA increase

	FY2020 (6 months)	FY2021 (12 months)
Long-term Care (SSI)(AABD)		
\$25 Increase	\$13,500	\$27,000
COLA Increase	--	\$1,286
Long-term Care (non-SSI)(Medicaid)		
\$25 Increase	\$237,150	\$474,300
COLA Increase	--	\$22,576
Total per fiscal year	<b>\$250,650</b>	<b>\$525,162</b>
Total General Fund per FY*	<b>\$122,897</b>	<b>\$257,495</b>
*Medicaid portion subject to 53.87% federal match rate		

COLA applied to both the Federal and State Supplement = \$2.03 COLA increase

	FY2020 (6 months)	FY2021 (12 months)
Long-term Care (SSI)(AABD)		
\$25 Increase	\$13,500	\$27,000
COLA Increase	--	\$2,192
Long-term Care (non-SSI)(Medicaid)		
\$25 Increase	\$237,150	\$474,300
COLA Increase	--	\$38,513
Total per fiscal year	<b>\$250,650</b>	<b>\$542,005</b>
Total General Fund per FY*	<b>\$122,897</b>	<b>\$265,753</b>
*Medicaid portion subject to 53.87% federal match rate		