

**This year's Town Report is dedicated in memory of  
Sharon Horr for her years of service  
to the community of Fairfax.**



Sharon shared her wonderful qualities with Fairfax as the Community Librarian for over 30 years, where she coordinated programs for residents of all ages and interacted closely with all who entered the library. The following words of remembrance certainly epitomize the positive and caring impression left on those she met:

“Sharon always made me feel welcome in the library. She would go out of her way to greet me and would always try to find books that she thought I would enjoy reading, even, at times, ordering new books. She was a fine librarian and a gracious woman with a bright smile, a sense of humor, and above all, a dedication to the value and importance of the library to our community.”

*-Elizabeth Griffin, long time patron and former Library Trustee*

Sharon is missed by all who knew her, and her contributions to the community will continue to have an impact on generations of new readers.

*Front cover photo courtesy of Travis Perrotte.*

**\*\*NOTICE\*\***

TOWN & SCHOOL DISTRICT MEETING

SATURDAY, FEBRUARY 29<sup>TH</sup>, 2020

10:00 A.M. IN THE B.F.A. ELEMENTARY GYM

ALL NON-AUSTRIALIAN BALLOT ARTICLES WILL BE VOTED ON  
INFORMATIONAL MEETING FOR TOWN & SCHOOL BUDGETS

TUESDAY MARCH 3<sup>RD</sup>, 2020

POLLS OPEN FROM 7:00 A.M. TO 7:00 P.M.

B.F.A. FAIRFAX MIDDLE SCHOOL GYM

ALL AUSTRALIAN BALLOT ARTICLES WILL BE VOTED ON, WHICH  
INCLUDES ALL TOWN OFFICES, TOWN BUDGET AND THE SCHOOL  
BUDGET

*THE TOWN PORTION OF THE MEETING WILL BE HELD FIRST, STARTING AT 10:00 A.M.,  
FOLLOWED IMMEDIATELY BY THE SCHOOL MEETING*

*Printing by: Repro Graphics, Winooski, VT*

# NOTICE TO VOTERS

## For Local Floor Annual or Special Meetings

### BEFORE MEETING DAY:

**CHECKLIST POSTED** at Clerks Office by February 2, 2020. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 22, 2020.

**HOW TO REGISTER TO VOTE:** There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to [olvr.sec.state.vt.us](http://olvr.sec.state.vt.us).

### ON MEETING DAY:

**If your name was dropped from the checklist in error**, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

**If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document**, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

**If you have physical disabilities**, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

**If you know voters who cannot get from the car into the polling place** let them know that ballot(s) may be brought to their car by two election officials.

**If you have any questions or need assistance while voting, ask your town clerk or any election official for help.**

### **NO PERSON SHALL:**

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

**FOR HELP OR INFORMATION:** Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)



**Attest:** Deborah Woodward, Town Clerk/Treasurer

# NOTICE TO VOTERS For Local Elections

## BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by February 2, 2020. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 22, 2020.

**HOW TO REGISTER TO VOTE:** There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to [olvr.sec.state.vt.us](http://olvr.sec.state.vt.us).

**REQUEST EARLY or ABSENTEE BALLOTS:** You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at [mvp.sec.state.vt.us](http://mvp.sec.state.vt.us). The latest you can request ballots for the Annual Town & School District Election is the close of the Town Clerk's office on Friday, February 28, 2020 at 4:00 p.m.. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

## WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

## ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

**If you have any questions or need assistance while voting, ask your town clerk or any election official for help.**

## NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

**FOR HELP OR INFORMATION:** Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

## **INSTRUCTIONS FOR VOTERS using Vote Tabulator Ballots**

### CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

**MARK YOUR BALLOT:** For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- **WRITE-IN** candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

### CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

**CAST YOUR VOTE** by depositing your voted ballot into the vote tabulating machine.

**LEAVE** the voting area immediately by passing outside the guardrail.

  
Attest: Deborah Woodward, Town Clerk/Treasurer



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**DIRECTORY**  
**TOWN OF FAIRFAX**  
**12 BUCK HOLLOW ROAD**  
**FAIRFAX, VT 05454**  
**802/849-6111 FAX 802/849-6276**  
sboffice@fairfax-vt.gov

**911 IS THE OFFICIAL EMERGENCY NUMBER**

**LOCAL EMERGENCY NUMBERS**

Vermont State Police	Lieutenant Jerry Partin	524-5993
Franklin County Sheriff's Office	Sheriff Roger Langevin	524-2121
Fairfax Rescue	Bambi Dame	849-2773
Animal Control Officer	Bill Stygles	849-6268
Emergency Management Coordinator	Steve Bessette	309-0891
Fire Chief	Jesse Fleming	849-6075
Fire Station Lieutenants	Aaron Sanders	849-6075
	Calvin Caswell	
Fire Warden	Duane Leach	849-6174
Asst. Fire Warden	David Raymond	849-6075
Community Library	Emily DiGiulio	849-2420
BFA Elementary School	Val French	849-2222
BFA Middle & High School	Amy Plog	849-6711

**OFFICIAL TOWN WEBSITE**

www.fairfax-vt.gov	David Raymond, Web Administrator	849-6075
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**NOTARY PUBLICS:** Deb Woodward, Amy Sears, and Lynn Parah

**MONTPELIER REPRESENTATION**

Senator Randy Brock	rbrock@leg.state.vt.us
Senator Corey Parent	cparent@leg.state.vt.us
Representative Barbara Murphy	bmurphy@leg.state.vt.us

**IMPORTANT INFORMATION - 2020**

**Dog Licensing:** Licensing will take place at the Town Office starting on January 1, 2020. It will be considered delinquent after April 1, 2020 and a late fee will be assessed. The fees are as follows: \$11.00 for spayed/neutered, \$13.00 non-spayed or neutered.

**Rabies Clinic:** A rabies clinic will be held at the Town Garage with the Stowe Veterinary Clinic Staff on Saturday, March 28<sup>th</sup> from 1:30pm to 2:30pm at the Town Garage located at 317 Fletcher Road.

**Household and Hazardous Waste Days:** Saturday June 13<sup>th</sup> and September 26<sup>th</sup> at the Town Garage on Fletcher Road from 8:00am to 12:00 noon.

**Property Taxes:** First payment is due in November 2020. Second payment is due in February 2021. Third and final payment is due in May 2021. Taxes paid after posted dates are subject to a collection fee of 8% applied to tax bill, and interest charged at 1% for first three months, 1.5% for every month thereafter.

**GREEN MOUNTAIN PASSPORT**

Fairfax residents over 62 may get an application for a Green Mountain Passport at the Town Clerk's Office. These are free of charge.

**LOCAL TALK ON FRONT PORCH FORUM**

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at

<http://frontporchforum.com>

## TOWN OFFICIALS

POSITION	NAME	TERM
Town Moderator	Roberta Rodimer	Term Expires 2020
Delinquent Town Tax Collector	Johanna Blake	Term Expires 2021
Town Clerk	Deborah Woodward	-
Town Treasurer	Deborah Woodward	-
Assistant Town Clerk & Treasurer	Lynn Parah	-
First Constable	Matthew Burstein	Term Expires 2020

The Town Clerk's Office is open Monday through Friday from 9:00 am. - 4:00 pm. and the 1<sup>st</sup> and 3<sup>rd</sup> Monday evening from 6:00p. - 8:00p. 849-6111 x 10 or 11. Evening hours may vary to be compatible with Select Board Meetings. The Town Clerk's Office will be closed March 2, 2020, August 10, 2020, and November 2, 2020 due to elections.

## SELECTBOARD

Steve Cormier, Chair	Term Expires 2020
Randy DeVine, Vice-Chair	Term Expires 2022
Duane Leach	Term Expires 2020
Stephen Bessette	Term Expires 2021
Sheri Rainville	Term Expires 2021

The Selectboard meet on the 1<sup>st</sup> and 3<sup>rd</sup> Mondays of the month at 7:00 pm. until adjournment. The meetings are held at the Town Office in Conference Room 116, unless otherwise specified. Please call to confirm a 3<sup>rd</sup> meeting on the 5<sup>th</sup> Monday of the month.

## ASSESSOR

Patricia McNall

## JUSTICES OF THE PEACE

Peter Fitzgerald	Donna Meunier	Judy Cleary
Gary Gilbert	Lee D. Minor	Greg Hartmann
Marjorie Ellsworth	Robert Horr	Susan Mitchell
Mary Kay Raymond	Peggy Gilbert	

## FAIRFAX COMMUNITY LIBRARY TRUSTEES (3 YEAR TERM)

Patricia Gallant, Chair	Term Expires 2021
Lisa Griswold	Term Expires 2022
Christina Fearon	Term Expires 2020
Eric Foreman	Term Expires 2020
Ellen F. Holmes-Henry	Term Expires 2021

Emily DiGiulio, Public Library Director

School year Library Hours: Monday & Wednesday 8:30a-5:30p, Tuesday & Thursday 8:30a-8:00p, Friday 8:30a-3:15p, Saturday 9:00a-1:00p

Summer Library Hours: Monday & Wednesday & Friday 10:00a-5:30p, Tuesday & Thursday 9:00a-8:00p, Saturday 9:00a-1:00p

## CEMETERY COMMISSION (5-YEAR TERMS)

Dale Bellows	Term Expires 2023
Sally Sweet	Term Expires 2020
Alfred V. Daniels	Term Expires 2020
Lucien Hayes	Term Expires 2021
Doug Collins	Term Expires 2022



## REPRESENTATIVES TO NORTHWEST REGIONAL PLANNING COMMISSION

Colleen Steen (Appointed)  
Brad Docheff (Appointed)

## TRANSPORTATION ADVISORY COUNCIL

Colleen Steen (Appointed)

Term Expires 2020

## APPOINTED TOWN OFFICERS –

### NAME:

ADA Coordinator .....	David Raymond
Animal Control Officer .....	William "Bill" Styles
Fire Warden .....	Duane Leach
Assistant Fire Warden .....	David Raymond
Fire Chief .....	Jesse Fleming
Deputy Fire Chief .....	Matt Gillilan
Emergency Management Coordinator .....	Stephen Bessette
Fence Viewer .....	Mark Rainville
Fence Viewer .....	Mary Kay Raymond
Fence Viewer .....	Randy DeVine
Health Officer .....	David Raymond
Legal Contact .....	Brad Docheff
Library Trustee/SB Representative .....	Sheri Rainville
Real Estate Agent .....	Randy DeVine
Recreation Department/SB Representative .....	Sheri Rainville
Road Crew/SB Representatives .....	Stephen Bessette
	Randy Devine
Town Manager .....	Brad Docheff
Tree Warden .....	Doug Reaves
Water & Sewer Commissioners SB Representative .....	Steve Cormier
Safety Officer.....	David Raymond

## DEVELOPMENT REVIEW BOARD

Michelle Dufresne	Jason Heyer, Chair	Nick Hibbard
Martha Taylor-Varney (res. 2019)	Claude Rainville	Adam Fitzgerald

Development Review Board meetings are the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of each month, or as posted.

## PLANNING COMMISSION (APPOINTED POSITIONS)

W. Greg Heyer, Chair	Scott Carpenter	Richard Wimble
Martha Taylor-Varney (res. 2019)	Mark Kane (res. 2019)	Amit Saini

Planning Commission meetings are held the 2<sup>nd</sup> and 4<sup>th</sup> Tuesday of each month, or as posted.

## UTILITY DEPARTMENT

Utility Office Manager .....	Amy Sears
Superintendent .....	Randy DeVine
Assistants .....	Paul Langelier
	David Raymond

## ZONING OFFICE

Administrator .....	Amber Soter
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Please call (802) 849-6111 (ext. 12) for current office schedule.

## PARKS & RECREATION DEPT.

Director .....	Brian LaClair
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Please call (802) 849-6111 (ext. 20) for current office schedule.

## WARNING 2020 FAIRFAX, VT ANNUAL TOWN MEETING & LOCAL ELECTION

The inhabitants of the Town of Fairfax who are legal voters in the ANNUAL TOWN MEETING are hereby warned and notified to meet in the Elementary Gymnasium of Bellows Free Academy, 75 Hunt Street, Fairfax on Saturday, February 29, 2020 at 10:00 a.m. for the purpose of a presentation and public hearing on the proposed Town Budget and presentation and discussion of ARTICLES 1 through 5 which shall be voted upon on March 3, 2020 by Australian ballot. Also, presentation, discussion and vote on ARTICLES 6 through 9.

ARTICLES 1 through 5 are to be voted upon using the official Australian ballot. The polls will be open on Tuesday, March 3, 2020 at 7:00 a.m. to 7:00 p.m. in the Middle School Gymnasium of Bellows Free Academy, 75 Hunt Street, Fairfax.

ARTICLE 1 To elect from the legal voters of the Town of Fairfax the following officers:

Town Moderator	One Year Term
Selectperson	Three Year Term
Selectperson	Two Year Term
Town Agent	One Year Term
Community Library Trustee	Three Year Term
Community Library Trustee	Three Year Term
First Constable	Two years remaining of a Three-Year Term
Cemetery Commissioner	Five Year Term
Cemetery Commissioner	Four Years remaining of a Five-Year Term

ARTICLE 2 Shall the registered voters of the Town of Fairfax approve the **FY2021 (twelve (12) month Fiscal Budget)** covering the period from July 1, 2020 to June 30, 2021, as recommended by the Select Board, of \$3,354,321.00 of which \$2,335,672.00 is to be raised by taxes and \$678,831.00 to be raised by fees associated with the approved trash contract?

ARTICLE 3 Shall the registered voters of the Town of Fairfax approve the **FY2021 (twelve (12) month Fiscal Budget)** of \$111,700.00 covering the period from July 1, 2020 to June 30, 2021 in support of the Fairfax Rescue toward operation expense and the purchase of two (2) Zoll defibrillators?

ARTICLE 4 Shall the registered voters of the Town of Fairfax vote to raise, appropriate and expend the sum of \$23,427.00 for the support of social contributions to provide services to the residents of the Town?

A. Age Well	\$1,500.00
B. American Red Cross	\$500.00
C. Champlain Valley Office of Economic Opportunity	\$500.00
D. Fairfax Arts Council	\$750.00
E. Fairfax Historical Society	\$2,000.00
F. Franklin County Home Health Agency	\$8,998.00
G. Franklin County Industrial Development	\$500.00
H. Franklin Grand Isle Restorative Justice Center	\$500.00
I. Friends of Northern Lake Champlain	\$500.00

J. Green Mountain Transit	\$2229.00
K. Northwestern Counseling & Support Services	\$1800.00
L. Vermont Adult Learning	\$350.00
M. Vermont Assoc. for the Blind and Visually Impaired	\$300.00
N. Vermont Center for Independent Living	\$500.00
O. Vermont Council on Rural Development	\$400.00
P. Vermont Rural Fire Protection	\$100.00
Q. Vermont Family Network	\$500.00
R. Voices Against Violence / Laurie's House	\$1500.00
<b>TOTAL</b>	<b>\$23,427.00</b>

- ARTICLE 5 Shall the registered voters of the Town of Fairfax vote to apply any surplus from a fiscal year to reduce taxes in the next fiscal year?
- ARTICLE 6 Shall the registered voters of the Town of Fairfax accept the reports of the Town Officers?
- ARTICLE 7 Shall the registered voters of the Town of Fairfax authorize the Select Board to place the tax bills in the hands of the Town Treasurer as heretofore?
- ARTICLE 8 Shall the registered voters of the Town of Fairfax act on any other business?
- ARTICLE 9 Shall the registered voters of the Town of Fairfax recess Town Meeting until March 3, 2020 at 7:00 A.M.?

Dated at Fairfax, County of Franklin, State of Vermont, this 30th day of January 2020.

  
Steve Cormier, Chair

  
Randy DeVine, Vice Chair

Sheri Rainville

  
Stephen Bessette

  
Duane Leach

  
Attest: Deborah Woodward, Town Clerk/Treasurer

# Town of Fairfax



12 Buck Hollow Road  
Fairfax, VT 05454  
(802) 849-6111

## **ABSTRACT/MINUTES OF THE 2019 ANNUAL TOWN DISTRICT MEETING**

The 2019 Annual Town District Meeting was called to order at the Elementary Auditorium at Bellows Free Academy, Fairfax, Vermont by Moderator Roberta (Robby) Rodimer at 11:00 a.m. on Saturday, March 2, 2019. Robby welcomed everyone and said that the meeting would run using Robert's Rules except where State Law takes precedence. Speaker would be limited to three minutes during the time for questions and comments and they only speak twice to an issue. She thanked the set up crew for the wonderful job they did setting up for Town Meeting. She welcomed all the new people that are here, informing them that if they were not registered to vote that they could go to the entrance table and fill out a voter registration so that they could vote and participate at Town Meeting.

ARTICLES 1 through ARTICLE 8 were voted upon by the use of the official Australian ballot on Tuesday, March 5, 2019 at the Middle School Gymnasium of Bellows Free Academy, Fairfax, Vermont. The polls opened at 7:00 a.m. and closed at 7:00 p.m.

Barbara Murphy, State Representative, spoke in sympathy of the absence of long-time resident Henry Raymond. His was recognized for all that he has given to the town servicing in numerous ways including his website, putting together Fairfax genealogy and serving as Justice of the Peace.

Steve Cormier, Select Board Chair introduced the Select Board and our new Town Manager, Brad Docheff. He shared his thoughts that, "our Town Manager runs the town. He has done a wonderful job. He is a real gem." Brad spoke about new faces in Fairfax: Town Librarian Emily DiGiulio, and Brian LaClair, who replaced Colin Santee as Recreation Director. Brian spoke saying his goal was to expand programming and events for all age groups. He stated how to get in touch with him and thanked everyone for coming.

Brad spoke about the sidewalks being almost completed with only a small stretch left to do. It should be completed in early Spring. The town plans to purchase a compact tractor to meet our needs to maintain the sidewalks. He thanked the Fire Department and the community for keeping the sidewalks clear. He stated that the Highway crew has done a tremendous job with our roads. They are the backbone of our Town. Two new trucks have been added to our fleet. He thanked Northwest Regional Planning and Amber Soter, our Zoning Administrator, for all their work on our Town Plan. Brad presented a couple bullet points on our town grants which include:

- The Town Staff worked together as a team to acquire over \$1million in State and Federal Grants in 2018, including
  - \$463K from Economic Development Administration
  - \$263K from Northern Border Regional Commission
  - \$140K from VTrans Bike and Ped Program
  - \$175K from VTrans Structures Grant Program
- The Town is working to leverage as much outside funding as possible to lessen the burden on the Fairfax taxpayer when it comes to making necessary, but expensive improvements to Town.

Brad stated that we are working to continue to grow our community and are asking for public participation for fun town activities. Our Utility Department continues to work on growing resources and upgrading our facility, to benefit the growth of the Town.

The floor was opened to discussion. Some questions consisted of if there were plans for a caution light at the crosswalk? This needs to go through the State of Vermont because it is a State-owned road. It will be addressed. A question was asked regarding the location of the bridge that is closed? It is the Shepardson Hollow Bridge on Shepardson Hollow Road. Barbara Murphy thanked the town on the crosswalk that will be in place soon on Main Street by the corner of Stones Throw by the bridge. She has been working 25 years to have this happen. Brad was commended as our new Town Manager for the great job he has done. He was thanked for all his work on receiving town grants. Water was talked about on Fletcher Road and the parameters around our water to protect it. Brad stated that the town has a great team working together to get the job done.

ARTICLE 1 To following officials were elected by the legal voters of the Town:

Town Clerk	Three Year Term	Deborah Woodward	665 votes
Treasurer	Three Year Term	Deborah Woodward	648 votes
Town Moderator	One Year Term	Roberta Rodimer	671 votes
Selectperson	Three Year Term	Randy L DeVine	658 votes
Selectperson	Two Year Term	Stephen E Bessette	676 votes
Town Agent	One Year Term		
Community Library Trustee	Three Year Term	Lisa M Griswold	671 votes
First Constable	One Year Term		
Cemetery Commissioner	Five Year Term		

ARTICLE 2 Shall the registered voters of the Town of Fairfax approve the **twelve (12) month Fiscal Budget** covering the period from July 1, 2019 to June 30, 2020, as recommended by the Select Board, of \$3,007,756.00 of which \$2,013,971.00 is to be raised by taxes and \$667,840.00 to be raised by fees associated with the previously approved trash contract?

The floor was opened to discussion. Barb Murphy asked what year we are in our contract with Casella trash collection? Are we thinking about being a member of the Solid Waste District? Our contract with Casella runs through 2020. We will be examining all options before going forward. Projected column of the comparative budget report on page 35 of the Town Report was explained as the current budget expenditures for the current fiscal year. Carl Jones stated that on page 21 of the Town Report show a true picture under note (at the bottom of the page) of what the

estimated cost per unit for trash will be. He stated that you could not hire a hauler to come to your home for cheaper. Brad stated that the bulk of our budget increase is due to the need to keep up with road maintenance, the health insurance cost, IT, administration, and a new highway position.

In Favor: 560

Opposed: 182

#### ARTICLE 3

Shall the registered voters of the Town of Fairfax approve the **twelve (12) month Fiscal Budget** of \$92,545.00 covering the period from July 1, 2019 to June 30, 2020 in support of the Fairfax Rescue toward operation expense?

Tim Wasilewski, President; Bambi Dame, Director of Operations; and Kathy Jochim did a presentation speaking about Fairfax Rescue facts, working 24 hour / 7 days per week coverage at the paramedic level. They have 20-30 volunteer members. Three to six are paid members with one full time director. 80% of the hours are from volunteers. They presented a call volume for the last three years. This showed an increase in call volume and volunteer hours. They showed the 2018 Fairfax Rescue call break down by volume and between Fairfax and neighboring Towns. There was also call stats on whether the call was a sick person to whether the call was an overdose. They presented their community events such as pumpkin carving; along with getting into the schools in Fairfax and St. Albans; working with the Boy Scouts; CPR; and First Aid. The current 18 month budget was viewed. Kathy said it was an honor to be in Fairfax and to help this community.

The floor was opened to discussion. Some people questioned the number of calls in Cambridge and will Cambridge be asked to contribute fund. The answer was no. People questioned if Fairfax Rescue would be doing an outside audit for transparency reasons as the Town of Fairfax does? They are not planning on doing it in this budget. The people recommended having an audit added in the next budget year. Other questions included why the minutes are not posted on their website with the new open meeting laws through the State of Vermont along with posting the agenda to when they are having meetings. They will post them on their website in the future. Why the price for CPR and First Aid classes has risen so high, especially for Child Care Providers? Bambi stated that they are charging the best possible price. Is Fairfax able to get statewide bulk pricing for medical supplies and equipment? We are not, but are working towards this. Should the Town be in a contract with the Rescue Squad? Steve Cormier stated that we as the Town of Fairfax cannot tell them how they spend their money; it is up to the people. Many commended the Rescue Squad for their service to this town. Lives have been saved. It is such an important part of Fairfax.

In Favor: 617

Opposed: 123

#### ARTICLE 4

Shall the registered voters of the Town of Fairfax vote to raise, appropriate and expend the sum of \$27,777.00 for the support of social contributions to provide services to the residents of the Town?

A. Age Well (CVAA)	\$1,500.00
B. American Red Cross	\$500.00
C. Champlain Valley Office of Economic Opportunity	\$500.00

D. Fairfax Historical Society	\$2,000.00
E. Fairfax Success by Six	\$2,500.00
F. Franklin County Home Health Agency	\$8,998.00
G. Franklin County Industrial Development	\$500.00
H. Franklin Grand Isle Bookmobile	\$750.00
I. Franklin Grand Isle Restorative Justice Center	\$300.00
J. Friends of Fairfax Community Center Inc	\$1,000.00
K. Friends of Northern Lake Champlain	\$500.00
L. Green Mountain Transit	\$2,229.00
M. Green Up Vermont	\$300.00
N. Northwestern Counseling & Support Services	\$1,800.00
O. Samaritan House Inc (Tim's House)	\$1,000.00
P. Vermont Adult Learning	\$350.00
Q. Vermont Association for the Blind & Visually Impaired	\$300.00
R. Vermont Association of Conservation District	\$100.00
S. Vermont Center for Independent Living	\$500.00
T. Vermont Council on Rural Development	\$150.00
U. Vermont Family Network	\$500.00
V. Voices Against Violence Laurie's House	\$1,500.00
<b>TOTAL</b>	<b>\$27,777.00</b>

Julia Stark, Co- Chair of Friends of Fairfax Community Center was introduced. She is a grant writer offering community support to increase their funds. They are looking for more outreach and awareness and needs for our community finding ways we can support our community most effectively. They now have a quarterly newsletter out on the table in the lobby or on their website. Please reach out if you have any questions. Your skills are welcome and we appreciate your feedback.

The floor was opened to discussion. Mike Cain appreciated and thanked Franklin County Home Health Agency for all their help this year on his recovery at home. He greatly encourages their support. Nicole Vance, President of the Fairfax Historical Society said that the Historical Society is now reopened. She thanked the Town of Fairfax for their support. Tom Traber and Mike Cain stated that Green Mountain Transit is a volunteer service. They will take you to and from an appointment free of charge. Carl Jones stated that there is a better way to do this article. That maybe we should separate each social service because if this article does not pass then none of the services will receive their contribution. People can also support whatever agencies they want personally instead of this being an article. The Town supports these agencies because they are serving someone in the Town in one way or another. Requests must be submitted with a suggested dollar figure included.

In Favor: 603

Opposed: 148

#### ARTICLE 5

Shall the registered voters of the Town of Fairfax vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year?

The floor was opened to discussion. A good question was asked, what happens if this vote is defeated? We would need to go back to the drawing board for the next budget. Do we have a rainy day fund? We do not.

In Favor: 723

Opposed: 33

- ARTICLE 6 Shall the voters of the Town of Fairfax authorize the Select Board to borrow an amount not to exceed \$120,000.00 for a period not to exceed 15 years from the Vermont Municipal Bond Bank for the purchase of Utility Meters to be installed and used by the Town Utility Department? This loan will be repaid using funds received by the Utility Department from fees paid by the users of the Town Water and Sewer Systems.

The floor was opened to discussion. Some question consisted if all meters would be replaced? What is the difference between the old and the new meters and how do they work? Will there be addition increase to the quarterly bills? Amy Sears, Fairfax Utility Manager, stated that all meters would be replaced; that the new meters are much more accurate without moving parts that can cause problem with the reading. The meters will no longer need to be read the old way. The increase will consist of \$5.00-\$7.00 per quarter.

In Favor: 549

Opposed: 192

- ARTICLE 7 Shall the registered voters of the Town of Fairfax authorize the Select Board to appoint a Town Clerk as provides in 17 V.S.A. § 2651e?

The floor was opened to discussion. Some discussion consisted of if this was a permanent change? It is. What are the qualifications? The Select Board will come up with a job description. This article has nothing to do with the work performance of our current Town Clerk Deb Woodward. This has to do with protection for the Town with a non-qualified person winning an elected position. What does our charter say? We are not a charter Town so that does not pertain to our Town.

In Favor: 598

Opposed: 150

- ARTICLE 8 Shall the registered voters of the Town of Fairfax authorize the Select Board to appoint a Town Treasurer as provides in 17 V.S.A. § 2651f?

The floor was opened to discussion and there was none.

In Favor: 590

Opposed: 153

- ARTICLE 9 Shall the registered voters of the Town of Fairfax accept on the reports of the town Officers?

A motion was made by Scott Mitchell and seconded by Meredith Roberts. The floor was opened to discussion and there was none. The motion was passed by a show of cards.

- ARTICLE 10 Shall the registered voters of the Town of Fairfax authorize the Select Board to place the tax bills in the hands of the Town Treasurer as heretofore?



A motion was made by Josiah Raiche and seconded by Bruce Alvarez. The floor was opened to discussion and there was none. The motion was passed by a show of cards.

ARTICLE 11 Shall the registered voters of the Town of Fairfax act on any other business?

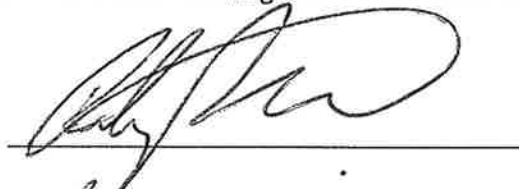
A motion was made by Mike Cain and seconded by Cathy Carlson. The floor was opened to discussion. Some discussion consisted of whether or not the Water Bond and the Sewer Bond have been paid off? The Sewer Bond has been and the Water Bond has 14 years remaining. Carl Jones stated that we should pay our qualified Select Board a larger stipend. He would like to see that increased. Robbi Rodimer asked Tom Traber what happened to his woodpecker situation. Tom stated that \$8000 later, he removed the cedar siding on his house and replaced it with vinyl siding. There were also a few bats that flew out from between the siding during the renovations. The motion was passed by a show of cards.

ARTICLE 12 Shall the registered voters of the Town of Fairfax recess Town Meeting until March 5, 2019 at 7:00 A.M.?

A motion was made Marilyn Prevuznak and seconded by Tom Traber. The floor was opened to discussion and there was none. The motion was passed by a show of cards at 1:05 p.m. to recess the Town until March 5, 2019 at 7 a.m.

There are 3960 registered voters with 762 voting by Australian ballot making a 19% voter turnout.

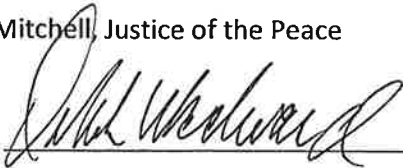
Peter Fitzgerald, Justice of the Peace



Susan Mitchell, Justice of the Peace



Attest:



Deborah Woodward, Town Clerk/Treasurer  
March 11, 2019

## FY2021 Municipal Budget Abstract

Much thought and time has gone into crafting a municipal operating budget that we think is both realistic and capable of delivering impactful benefits to our taxpayers for FY2021. Our goal is to maximize the value and level of service being delivered to the residents of Fairfax for every dollar of their investment. The jumping-off point in creating this budget was the consideration of not simply raising the bucks, but of delivering bang for the buck. What quality of service—what quality of town life—are we aiming to deliver? And what do we actually need to be able to provide the services that we deem necessary and appropriate?

The proposed FY2021 municipal operating budget to be raised by taxes is \$2,335,672. This overall operating cost represents a much-needed increase of investment in our Highway Department and overall program of road care. After deep examination by our Highway Supervisor, Town Manager, and Selectboard, it was collectively determined that more funding was required to responsibly bring and keep our roads up to standard. In past years, our Highway budget has been underfunded in proportion to the increase in traffic numbers and resulting wear on our town roads. The longer we wait to address this, the more challenging and expensive it will be to correct.

We understand the importance of keeping costs down and preserving the affordability of Fairfax. And we made it our priority to minimize any budget increases, but we can't continue to neglect necessary increases—that only kicks the can down the road and deters the development of consistently balanced and accurate operating budgets. We saw the need to increase our budget to avoid potential overages caused by winter weather conditions and to get the jump on essential projects on some of our more well-traveled arteries. Some key projects that will be funded through this budget include improvements to:

- Sam Webb Road
- Goose Pond Road
- Nichols Road
- Shepardson Hollow Bridge

By allocating funds specifically for these projects, we will be addressing very present challenges that are not going to get better on their own. In the long run, this will free our crew up to work on other projects throughout town, instead of having to consistently return to these sites to perform patchwork treatments.

Outside of this deeper investment in our roads, we worked hard to offset any further budget increases. We were challenged by striking cost increases in the rates of available insurance coverages in the coming year, but came up with a budget that we feel will maximize the output of your local government across all departments. Some of this value includes further funding for community events through our Parks and Recreation Department, as well as a part-time assistant for that department, and necessary grant-matching funds for our Zoning Department to help direct and manage our town's growth.

Fortunately, due to the steady growth of our Grand List value, the actual impact to the individual taxpayer from these changes is expected to be rather moderate. But we feel that this budget increase will allow for our town departments to deliver a high level of service, and for the future maintenance of a consistently moderate tax rate.

# FY2021 2020-2021 (12 MONTH) July 1, 2020-June 30, 2021

## ANTICIPATED TOWN OF FAIRFAX REVENUE AND EXPENDITURES

FY2021 (2020-2021) ANTICIPATED REVENUES	<u>\$339,818.00</u>
TOTAL	\$339,818.00
TOTAL EXPENDITURES	\$3,354,321.00
*TRASH	-678,831.00
TOTAL REVENUES	<u>-339,818.00</u>
TAXES TO BE RAISED	\$2,335,672.00

ANY APPROVED WARNED ITEMS WILL BE ADDED TO THE TAX  
RECOMMENDATION TOTAL

### NOTE

*TRASH	100-7-64-330.000	\$678,831.00
FY2021 (2020-2021) PER UNIT	1965 UNITS ESTIMATE	\$346.00

Town of Fairfax General Ledger  
Comparative Budget Report  
General Fund

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Projected FY - 2020	Budget FY - 2021
<b>100-6-00-100</b>					
<b>Animal Control</b>					
100-6-00-100.005					
Licenses	4,500.00	4,635.00	4,500.00	518.00	4,500.00
<b>Total Animal Control</b>	<b>4,500.00</b>	<b>4,635.00</b>	<b>4,500.00</b>	<b>518.00</b>	<b>4,500.00</b>
<b>100-6-00-105</b>					
<b>Delinquent Tax Interest</b>					
100-6-00-105.000					
Delinquent Tax Interest	26,000.00	13,247.12	24,000.00	8,279.31	13,250.00
<b>Total Delinquent Tax Inter</b>	<b>26,000.00</b>	<b>13,247.12</b>	<b>24,000.00</b>	<b>8,279.31</b>	<b>13,250.00</b>
<b>100-6-00-115</b>					
<b>Fire Department Income</b>					
100-6-00-115.005					
Other Receipts	1,500.00	8,609.10	1,500.00	2,075.00	1,500.00
100-6-00-115.010					
Retainer Fee	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
<b>Total Fire Department Inco</b>	<b>10,000.00</b>	<b>17,109.10</b>	<b>10,000.00</b>	<b>10,575.00</b>	<b>10,000.00</b>
<b>100-6-00-117</b>					
<b>Garage Income</b>					
<b>Total Garage Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>100-6-00-120</b>					
<b>Highway Income</b>					
100-6-00-120.010					
State Aid	145,000.00	122,756.21	123,500.00	94,225.91	123,500.00
100-6-00-120.050					
Hwy Access Permit	300.00	125.00	300.00	90.00	300.00
100-6-00-120.075					
Hwy Diesel Tax Reimbursem	0.00	5,051.90	0.00	0.00	0.00
100-6-00-120.100					
Hwy Rebates	0.00	1,000.00	0.00	0.00	0.00
<b>Total Highway Income</b>	<b>145,300.00</b>	<b>128,933.11</b>	<b>123,800.00</b>	<b>94,315.91</b>	<b>123,800.00</b>
<b>100-6-00-125</b>					
<b>Interest Income</b>					
100-6-00-125.000					
Interest Income	400.00	1,403.45	400.00	2,485.61	400.00
<b>Total Interest Income</b>	<b>400.00</b>	<b>1,403.45</b>	<b>400.00</b>	<b>2,485.61</b>	<b>400.00</b>
<b>100-6-00-13</b>					
<b>Miscellaneous</b>					

Town of Fairfax General Ledger  
Comparative Budget Report  
General Fund

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Projected FY - 2020	Budget FY - 2021
100-6-00-130.005					
2nd Class Licenses	580.00	625.00	465.00	185.00	695.00
100-6-00-130.010					
Cemeteries Income	250.00	275.00	250.00	25.00	250.00
100-6-00-130.012					
Land Use Change Tax	0.00	3,807.00	0.00	5,712.50	0.00
100-6-00-130.020					
Other Income	0.00	50.00	0.00	208.82	0.00
100-6-00-130.030					
Pilot Program	30.00	24.95	30.00	23.40	23.00
100-6-00-135.000					
School Treasurer	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
<b>Total Miscellaneous</b>	<b>7,860.00</b>	<b>11,781.95</b>	<b>7,745.00</b>	<b>13,154.72</b>	<b>7,968.00</b>
100-6-00-140					
<b>Other Receipts</b>					
100-6-00-140.005					
Copies	7,000.00	7,405.64	7,500.00	11,008.50	10,500.00
100-6-00-140.010					
Fines-Civil	3,500.00	1,898.20	3,500.00	2,436.79	1,900.00
100-6-00-140.015					
Hazardous Waste	0.00	2,944.12	3,400.00	3,056.94	3,400.00
100-6-00-140.020					
Hold Harmless	58,000.00	82,029.00	58,000.00	62,541.00	65,000.00
100-6-00-140.025					
Recordings	28,000.00	27,563.50	28,000.00	37,108.50	44,000.00
100-6-00-140.028					
Trash Bag Stickers Act 14	0.00	47.50	0.00	62.50	0.00
100-6-00-140.030					
Vehicle Registrations	200.00	144.00	200.00	87.00	150.00
100-6-00-140.035					
Weight Permit	700.00	990.00	900.00	100.00	900.00
<b>Total Other Receipts</b>	<b>97,400.00</b>	<b>123,021.96</b>	<b>101,500.00</b>	<b>116,401.23</b>	<b>125,850.00</b>
100-6-00-145					
<b>Property Taxes</b>					
100-6-00-145.000					
Property Taxes	2,717,168.00	7,734,867.72	8,327,753.73	3,636,833.24	0.00
<b>Total Property Taxes</b>	<b>2,717,168.00</b>	<b>7,734,867.72</b>	<b>8,327,753.73</b>	<b>3,636,833.24</b>	<b>0.00</b>
100-6-00-150					
<b>Zoning</b>					
100-6-00-150.010					
Building Permits	35,000.00	69,005.00	41,500.00	11,800.00	41,500.00
100-6-00-150.015					
Compliance	1,500.00	3,543.00	3,000.00	1,925.00	3,000.00
100-6-00-150.020					
Hearings	5,500.00	5,185.00	5,500.00	3,835.00	5,500.00

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Town of Fairfax General Ledger  
Comparative Budget Report  
General Fund

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Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Projected FY - 2020	Budget FY - 2021
<b>Total Zoning</b>	<b>42,000.00</b>	<b>77,733.00</b>	<b>50,000.00</b>	<b>17,560.00</b>	<b>50,000.00</b>
<b>100-6-00-160</b>					
<b>Taxes Fees Grants &amp; Licens</b>					
100-6-00-160.010					
Delinquent Taxes	0.00	200,593.10	0.00	103,816.71	0.00
100-6-00-160.015					
Library Funds - Fees	2,500.00	2,958.24	2,500.00	1,014.99	2,500.00
100-6-00-160.020					
Library Funds - Grants	600.00	692.50	600.00	324.16	600.00
100-6-00-160.025					
Marriage License	200.00	400.00	250.00	230.00	300.00
<b>Total Taxes Fees Grants &amp;</b>	<b>3,300.00</b>	<b>204,643.84</b>	<b>3,350.00</b>	<b>105,385.86</b>	<b>3,400.00</b>
<b>100-6-00-165</b>					
<b>Reimbursements</b>					
100-6-00-165.090					
Water & Sewer Postage	1,000.00	302.57	650.00	347.20	650.00
<b>Total Reimbursements</b>	<b>1,000.00</b>	<b>302.57</b>	<b>650.00</b>	<b>347.20</b>	<b>650.00</b>
<b>100-6-00-170</b>					
<b>Special Fund Revenue</b>					
100-6-00-170.005					
Special Fund Revenue	0.00	4,500.00	0.00	0.00	0.00
<b>Total Special Fund Revenue</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
100-6-00-175.000					
Tax Collector Fee	0.00	14,171.89	0.00	8,302.87	0.00
<b>Total Revenues</b>	<b>3,054,928.00</b>	<b>8,336,350.71</b>	<b>8,653,698.73</b>	<b>4,014,158.95</b>	<b>339,818.00</b>
<b>100-7-10</b>					
<b>Animal Control</b>					
100-7-10-110.000					
Animal Control Stipend	4,200.00	4,150.00	4,200.00	2,800.00	4,368.00
100-7-10-580.000					
Animal Mileage	300.00	241.31	300.00	126.85	300.00
100-7-10-600.000					
Animal Dog Fee	500.00	60.00	500.00	0.00	400.00
100-7-10-600.005					
Animal Expenses	200.00	123.35	200.00	110.39	150.00
100-7-10-600.015					
Dog License & Tags	350.00	304.34	350.00	346.02	350.00
<b>Total Animal Control</b>	<b>5,550.00</b>	<b>4,879.00</b>	<b>5,550.00</b>	<b>3,383.26</b>	<b>5,568.00</b>

Town of Fairfax General Ledger  
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Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Projected FY - 2020	Budget FY - 2021
<b>100-7-15</b>					
<b>Board Meetings &amp; Election</b>					
100-7-15-110.000					
Town Meeting Stipend	1,200.00	665.00	1,200.00	0.00	1,200.00
100-7-15-110.005					
Civil Board Stipend	1,200.00	315.00	1,200.00	245.00	1,200.00
100-7-15-110.010					
Elections Stipend	1,200.00	1,050.00	1,000.00	350.00	2,000.00
100-7-15-310.005					
Election Supplies	400.00	341.52	400.00	108.33	1,000.00
100-7-15-550.000					
Election Ballots	3,000.00	2,946.60	1,500.00	0.00	4,000.00
100-7-15-550.010					
Town Reports/Postcards	2,500.00	1,500.27	1,800.00	0.00	1,500.00
<b>Total Board Meetings &amp; Ele</b>	<b>9,500.00</b>	<b>6,818.39</b>	<b>7,100.00</b>	<b>703.33</b>	<b>10,900.00</b>
<b>100-7-20</b>					
<b>Cemeteries</b>					
100-7-20-460.000					
Fairfax Plains	250.00	250.00	250.00	250.00	250.00
100-7-20-460.005					
Cemetery Mowing	9,000.00	9,657.50	10,000.00	2,240.00	10,000.00
100-7-20-460.010					
Repairs	9,050.00	4,637.61	6,000.00	5,125.00	6,000.00
100-7-20-460.015					
Sanderson Corner	250.00	250.00	250.00	250.00	250.00
100-7-20-610.000					
Cemetery Flags	450.00	450.00	450.00	0.00	450.00
100-7-20-610.005					
Cemetery Supplies	0.00	0.00	0.00	0.00	50.00
<b>Total Cemeteries</b>	<b>19,000.00</b>	<b>15,245.11</b>	<b>16,950.00</b>	<b>7,865.00</b>	<b>17,000.00</b>
<b>100-7-22</b>					
<b>Constable</b>					
100-7-22-110.000					
Constable Stipend	1,000.00	0.00	0.00	0.00	0.00
<b>Total Constable</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>100-7-25</b>					
<b>County Tax</b>					
100-7-25-490.000					
County tax	39,310.00	39,469.90	41,931.00	41,939.44	43,913.00
<b>Total County Tax</b>	<b>39,310.00</b>	<b>39,469.90</b>	<b>41,931.00</b>	<b>41,939.44</b>	<b>43,913.00</b>
<b>100-7-30</b>					
<b>Emergency Management</b>					

Town of Fairfax General Ledger  
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General Fund

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Projected FY - 2020	Budget FY - 2021
100-7-30-110.000					
EM Stipend	1,600.00	1,600.00	1,600.00	800.00	1,600.00
100-7-30-350.000					
EM Training	400.00	0.00	400.00	80.62	150.00
100-7-30-610.000					
EM Supplies	1,100.00	222.46	600.00	291.44	400.00
100-7-30-610.005					
EM Equipment	600.00	201.00	600.00	263.98	500.00
<b>Total Emergency Management</b>	<b>3,700.00</b>	<b>2,023.46</b>	<b>3,200.00</b>	<b>1,436.04</b>	<b>2,650.00</b>
<b>100-7-35</b>					
<b>Fire Department</b>					
100-7-35-110.000					
Fire Warden	400.00	400.00	400.00	200.00	500.00
100-7-35-110.005					
Fire Fighters	33,000.00	30,336.33	35,000.00	14,766.01	35,000.00
100-7-35-110.010					
Fireman Bat Chief	40,250.00	41,107.10	41,460.00	26,237.30	43,325.00
100-7-35-211.000					
Disability Insurance	2,000.00	1,835.00	2,000.00	0.00	2,000.00
100-7-35-340.000					
OSHA Mandated Health Chec	1,000.00	600.00	2,000.00	0.00	1,000.00
100-7-35-350.000					
Training	2,600.00	2,028.85	2,600.00	280.00	2,600.00
100-7-35-410.000					
Fire Water & Sewer	500.00	461.77	500.00	379.63	600.00
100-7-35-430.000					
Building Maintenance & Re	5,000.00	4,333.29	5,000.00	946.80	5,000.00
100-7-35-431.000					
Equipment Maintenance & R	7,500.00	6,944.11	7,500.00	5,386.08	8,500.00
100-7-35-431.005					
Fire Station Heat	3,500.00	4,374.72	3,500.00	1,308.32	4,500.00
100-7-35-432.000					
Fleet Maintenance	11,900.00	14,167.41	15,000.00	16,624.88	15,000.00
100-7-35-530.000					
Telephone & Dispatch	47,000.00	43,848.82	50,000.00	42,770.34	60,000.00
100-7-35-580.000					
Fire Mileage	400.00	447.16	400.00	88.74	500.00
100-7-35-610.000					
Equipment & Supplies	12,000.00	12,075.24	12,000.00	5,366.31	15,000.00
100-7-35-610.005					
Turn Out Gear Replacement	5,000.00	2,463.92	5,000.00	99.98	5,000.00
100-7-35-622.000					
Fire Electricity	2,400.00	1,728.00	2,400.00	624.00	1,400.00
100-7-35-626.000					
Gasoline	1,400.00	958.63	1,400.00	491.58	1,400.00
100-7-35-627.000					
Fire Diesel Fuel	2,000.00	2,191.94	3,000.00	1,640.14	3,500.00
100-7-35-811.000					
Replacement Fund	40,000.00	40,000.00	40,000.00	25,873.00	40,000.00



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<b>Total Fire Department</b>	<b>217,850.00</b>	<b>210,302.29</b>	<b>229,160.00</b>	<b>143,083.11</b>	<b>244,825.00</b>
<b>100-7-40</b>					
<b>Garage</b>					
100-7-40-430.000					
Garage Maintanence	6,000.00	9,430.19	6,000.00	5,145.79	6,000.00
100-7-40-530.000					
Telephone & Cell Phone	1,800.00	1,645.28	1,400.00	948.51	1,400.00
100-7-40-610.000					
Tools & Supplies	4,500.00	5,449.97	4,500.00	4,493.83	5,500.00
100-7-40-622.000					
Garage Electricity	2,400.00	1,829.41	2,400.00	1,051.97	2,000.00
100-7-40-623.000					
Propane & Gas	1,000.00	337.13	1,000.00	54.41	1,000.00
100-7-40-624.000					
LP & Burner	2,500.00	5,087.25	2,500.00	2,155.50	2,500.00
100-7-40-625.000					
Uniforms	4,500.00	4,430.53	4,750.00	3,404.39	5,000.00
<b>Total Garage</b>	<b>22,700.00</b>	<b>28,209.76</b>	<b>22,550.00</b>	<b>17,254.40</b>	<b>23,400.00</b>
<b>100-7-45</b>					
<b>Health</b>					
100-7-45-110.000					
Health Officer Stipend	1,500.00	1,500.00	1,500.00	750.00	1,500.00
100-7-45-580.000					
Health Officer Mileage	200.00	0.00	100.00	0.00	100.00
<b>Total Health</b>	<b>1,700.00</b>	<b>1,500.00</b>	<b>1,600.00</b>	<b>750.00</b>	<b>1,600.00</b>
<b>100-7-5</b>					
<b>Highway</b>					
<b>100-7-52</b>					
<b>Equipment</b>					
100-7-52-432.000					
Maintenance & Repair	65,000.00	104,759.68	65,000.00	67,365.66	85,000.00
100-7-52-626.000					
Gas & Oil	3,500.00	44.74	3,500.00	139.60	2,000.00
100-7-52-627.000					
Hwy Diesel Fuel	50,000.00	51,203.13	50,000.00	22,929.62	50,000.00
100-7-52-630.000					
Hwy 2014 Dump Tk Recovery	0.00	0.00	0.00	6,460.00	0.00
100-7-52-740.000					
New Equipment	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
<b>Total Equipment</b>	<b>168,500.00</b>	<b>206,007.55</b>	<b>168,500.00</b>	<b>146,894.88</b>	<b>187,000.00</b>
<b>100-7-54</b>					
<b>General Highway</b>					

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100-7-54-110.000					
Compensation Payroll	0.00	6,723.72	0.00	0.00	0.00
100-7-54-424.000					
Hwy Tree Removal	2,000.00	0.00	10,000.00	10,405.00	10,000.00
100-7-54-431.000					
Radios	700.00	929.79	700.00	0.00	700.00
100-7-54-460.005					
Cold Patch	6,500.00	12,362.60	10,000.00	2,805.48	10,000.00
100-7-54-460.010					
Culverts	15,500.00	42,487.23	12,500.00	1,277.78	12,500.00
100-7-54-460.015					
Covered Bridge	600.00	0.00	600.00	585.39	600.00
100-7-54-460.020					
Guardrails	3,500.00	12,256.55	3,500.00	0.00	3,500.00
100-7-54-651.000					
Signs	3,000.00	9,476.75	4,000.00	2,550.10	5,000.00
100-7-54-655.000					
Hwy Misc Stormwater MRGP	0.00	0.00	1,750.00	700.00	1,350.00
<b>Total General Highway</b>	<b>31,800.00</b>	<b>84,236.64</b>	<b>43,050.00</b>	<b>18,323.75</b>	<b>43,650.00</b>
<b>100-7-56</b>					
<b>Summer Maintenance</b>					
100-7-56-110.000					
Summer Payroll	99,768.00	94,320.57	102,761.00	80,051.79	107,899.00
100-7-56-460.000					
Blacktopping	200,000.00	272,970.62	230,000.00	230,000.00	230,000.00
100-7-56-611.000					
Chloride	30,000.00	35,753.16	30,000.00	11,048.94	30,000.00
100-7-56-650.000					
Gravel & Stone	90,000.00	152,631.10	90,000.00	103,669.74	90,000.00
100-7-56-670.000					
Roadside Mowing	9,000.00	16,392.00	6,500.00	5,200.00	6,500.00
100-7-56-680.000					
Save the Lake	3,000.00	0.00	3,000.00	200.00	3,000.00
100-7-56-699.000					
Special Projects	70,000.00	56,178.25	70,000.00	259,043.65	230,000.00
100-7-56-990.000					
Summer Miscellaneous	1,000.00	595.00	0.00	0.00	0.00
<b>Total Summer Maintenance</b>	<b>502,768.00</b>	<b>628,840.70</b>	<b>532,261.00</b>	<b>689,214.12</b>	<b>697,399.00</b>
<b>100-7-58</b>					
<b>Winter Maintenance</b>					
100-7-58-110.000					
Winter Payroll	90,000.00	108,776.03	92,700.00	65,378.50	97,335.00
100-7-58-650.000					
Sand	42,000.00	101,692.50	42,000.00	37,122.90	65,000.00
100-7-58-650.005					
State Aid Salt	40,000.00	80,281.03	40,000.00	55,474.62	50,000.00

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100-7-58-650.010					
Town Highway Material	16,000.00	4,273.70	16,000.00	14,080.00	16,000.00
100-7-58-650.015					
Town Highway Salt	40,000.00	80,280.79	40,000.00	55,474.46	50,000.00
100-7-58-990.000					
Winter Miscellaneous	2,500.00	120.00	0.00	0.00	0.00
<b>Total Winter Maintenance</b>	<b>230,500.00</b>	<b>375,424.05</b>	<b>230,700.00</b>	<b>227,530.46</b>	<b>278,335.00</b>
<b>Total Highway</b>	<b>933,568.00</b>	<b>1,294,508.94</b>	<b>974,511.00</b>	<b>1,081,963.23</b>	<b>1,206,384.00</b>
100-7-60					
<b>Insurance</b>					
100-7-60-210.000					
Medical - HRA Contributio	12,500.00	12,500.00	12,000.00	6,000.00	10,000.00
100-7-60-210.010					
Medical Insurance	114,645.00	132,676.34	149,755.00	99,268.97	176,714.00
100-7-60-210.015					
Choice Cobra	435.00	435.00	435.00	285.00	435.00
100-7-60-210.050					
Medical - HRA to IRS Fee	19.00	16.73	19.00	19.60	19.00
100-7-60-210.075					
Cyber Coverage	2,086.00	2,086.00	2,086.00	2,086.00	2,086.00
100-7-60-210.080					
Flood-Covered Bridge	6,001.00	6,267.55	6,268.00	18,540.00	18,000.00
100-7-60-211.000					
Short Term Disability	1,000.00	1,132.09	1,300.00	665.75	1,300.00
100-7-60-260.000					
Workers Compensation	28,899.00	22,184.00	32,249.00	19,657.00	39,018.00
100-7-60-520.010					
Property	25,027.00	20,828.00	27,494.00	19,049.00	26,708.00
100-7-60-520.015					
Public Officials Bond	2,312.00	2,312.00	2,312.00	1,734.00	1,734.00
<b>Total Insurance</b>	<b>192,924.00</b>	<b>200,437.71</b>	<b>233,918.00</b>	<b>167,305.32</b>	<b>276,014.00</b>
100-7-62					
<b>Interest</b>					
100-7-62-830.000					
Interest Expense	27,000.00	9,409.59	20,000.00	0.00	10,000.00
<b>Total Interest</b>	<b>27,000.00</b>	<b>9,409.59</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>
100-7-64					
<b>Landfill Expenses</b>					
100-7-64-330.000					
Trash	652,454.00	667,778.31	667,840.00	334,010.79	678,831.00
<b>Total Landfill Expenses</b>	<b>652,454.00</b>	<b>667,778.31</b>	<b>667,840.00</b>	<b>334,010.79</b>	<b>678,831.00</b>

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<b>100-7-66</b>					
<b>Law Enforcement</b>					
100-7-66-330.005					
Law enforcement	124,283.00	124,662.12	128,011.00	64,416.00	135,408.00
<b>Total Law Enforcement</b>	<b>124,283.00</b>	<b>124,662.12</b>	<b>128,011.00</b>	<b>64,416.00</b>	<b>135,408.00</b>
<b>100-7-70</b>					
<b>Library Expenses</b>					
100-7-70-110.000					
Library Wages	36,803.00	31,391.40	33,060.00	17,971.21	33,566.00
100-7-70-110.005					
Librarian Wages	43,822.00	43,725.71	47,776.00	28,341.15	49,209.00
100-7-70-530.000					
Phone/Publicity/Postage/M	2,500.00	2,357.14	2,000.00	579.22	2,000.00
100-7-70-580.000					
Mileage & Prof Developmen	1,195.00	420.06	1,345.00	128.18	1,345.00
100-7-70-610.000					
Library Supplies	2,000.00	1,438.03	2,200.00	1,043.50	2,250.00
100-7-70-640.000					
Materials & Subscriptions	15,315.00	9,769.56	16,274.00	7,160.18	16,549.00
100-7-70-641.000					
Technology Equip/Software	2,450.00	1,992.06	2,450.00	433.97	2,500.00
100-7-70-699.000					
Library Programs	3,780.00	3,538.33	4,480.00	2,742.95	5,376.00
<b>Total Library Expenses</b>	<b>107,865.00</b>	<b>94,632.29</b>	<b>109,585.00</b>	<b>58,400.36</b>	<b>112,795.00</b>
<b>100-7-75</b>					
<b>Assessor Expense</b>					
100-7-75-110.005					
Assessor Assistant Payrol	28,118.00	29,429.41	28,960.00	17,951.13	30,500.00
100-7-75-110.010					
Assessor	15,000.00	0.00	0.00	0.00	0.00
100-7-75-330.000					
Mapping Service	750.00	733.33	1,000.00	0.00	1,017.00
100-7-75-350.000					
Assessor Training	2,075.00	400.00	1,075.00	0.00	575.00
100-7-75-450.000					
Assessor License	250.00	0.00	650.00	0.00	650.00
100-7-75-580.000					
Assessor Mileage	1,338.00	1,207.69	1,090.00	664.68	1,160.00
100-7-75-610.000					
Assessor Supplies	1,000.00	392.53	1,000.00	722.93	1,000.00
<b>Total Assessor Expense</b>	<b>48,531.00</b>	<b>32,162.96</b>	<b>33,775.00</b>	<b>19,338.74</b>	<b>34,902.00</b>
<b>100-7-80</b>					
<b>Miscellaneous Town</b>					
100-7-80-110.000					
Misc Twn Website Dir Stip	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00

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100-7-80-330.000					
Auditing	14,200.00	14,440.00	18,000.00	13,490.00	18,000.00
100-7-80-333.000					
Misc Town Attorney Fees	2,000.00	3,278.66	4,000.00	895.00	3,500.00
100-7-80-333.005					
Misc Web/Email Hosting	1,500.00	1,700.00	1,500.00	400.00	1,700.00
100-7-80-340.000					
Direct Deposit Expense	960.00	960.00	960.00	560.00	600.00
100-7-80-370.000					
Franklin Cty ChamberofCom	89.00	89.00	89.00	89.00	89.00
100-7-80-489.000					
Tax Abatements	0.00	2,609.57	0.00	0.00	0.00
100-7-80-541.000					
Bank Service Charges	0.00	8.15	0.00	0.00	0.00
100-7-80-550.000					
Misc Town Publication	3,000.00	1,332.15	3,000.00	114.10	2,000.00
100-7-80-560.000					
Vermont league Cities & T	5,992.00	5,992.00	6,162.00	6,162.00	6,347.00
100-7-80-622.000					
Street Light	4,700.00	4,213.39	4,700.00	2,630.95	4,500.00
100-7-80-651.000					
Misc Signs	0.00	0.00	300.00	21.59	300.00
100-7-80-655.000					
Misc Stormwater MRGP	0.00	1,750.00	0.00	0.00	0.00
100-7-80-950.005					
NW Regional Planning	4,608.00	5,731.75	4,744.00	0.00	4,886.00
100-7-80-990.000					
Miscellaneous Expense	0.00	0.00	0.00	1,372.72	0.00
<b>Total Miscellaneous Town</b>	<b>40,549.00</b>	<b>45,604.67</b>	<b>46,955.00</b>	<b>29,235.36</b>	<b>45,422.00</b>
<b>100-7-82</b>					
<b>Office</b>					
100-7-82-110.000					
Town Clerk/Treas Payroll	44,824.00	44,819.60	49,306.00	30,250.41	50,933.00
100-7-82-110.005					
Asst Town Clk/Treas 1	43,351.00	42,126.51	43,818.00	26,129.71	45,264.00
100-7-82-110.010					
Asst Town Clk/Treas 2	561.00	184.89	585.00	46.82	605.00
100-7-82-110.015					
Asst Town Clk/Treas 3	3,163.00	1,379.82	2,985.00	628.59	3,075.00
100-7-82-330.000					
Computer Service	6,000.00	4,934.52	13,000.00	6,657.28	18,000.00
100-7-82-330.015					
Land Record/Vitals Expens	12,500.00	11,233.85	13,250.00	5,818.79	13,000.00
100-7-82-330.020					
Office Mapping Service	750.00	733.34	1,000.00	0.00	1,017.00
100-7-82-350.000					
Office Lawn Care	2,400.00	2,280.00	2,400.00	3,445.00	2,400.00
100-7-82-411.000					
Office Water & Sewer	500.00	451.04	500.00	356.32	500.00

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100-7-82-423.000					
Office Maintenance	10,150.00	10,160.63	10,500.00	5,243.94	10,500.00
100-7-82-530.000					
Office Telephone	3,925.00	4,244.39	4,500.00	2,535.86	4,500.00
100-7-82-531.000					
Postage	6,200.00	5,691.23	4,500.00	3,033.25	6,500.00
100-7-82-560.000					
Office Snow Removal	500.00	0.00	0.00	0.00	0.00
100-7-82-610.000					
Supplies	4,000.00	3,908.57	4,000.00	2,141.76	4,500.00
100-7-82-622.000					
Office Electricity	3,200.00	5,038.68	3,500.00	2,592.93	4,608.00
100-7-82-624.000					
Office Fuel	1,300.00	1,186.77	1,500.00	352.28	1,500.00
100-7-82-740.000					
Office Equipment	3,200.00	3,311.04	3,500.00	1,866.29	3,500.00
<b>Total Office</b>	<b>146,524.00</b>	<b>141,684.88</b>	<b>158,844.00</b>	<b>91,099.23</b>	<b>170,402.00</b>
100-7-84					
<b>Officer Training &amp; Expense</b>					
100-7-84-300.000					
Appreciation	500.00	661.81	500.00	49.60	500.00
100-7-84-350.000					
Training Programs	600.00	530.00	600.00	404.00	800.00
100-7-84-580.005					
Officer Mileage	600.00	581.73	600.00	356.47	600.00
<b>Total Officer Training &amp; Expense</b>	<b>1,700.00</b>	<b>1,773.54</b>	<b>1,700.00</b>	<b>810.07</b>	<b>1,900.00</b>
100-7-85					
<b>Safety</b>					
100-7-85-110.000					
Safety Officer Stipend	1,000.00	1,000.00	1,000.00	500.00	1,000.00
100-7-85-350.000					
Safety Training	3,600.00	0.00	3,000.00	3,000.00	3,000.00
100-7-85-580.000					
Safety Mileage	400.00	162.40	100.00	0.00	100.00
<b>Total Safety</b>	<b>5,000.00</b>	<b>1,162.40</b>	<b>4,100.00</b>	<b>3,500.00</b>	<b>4,100.00</b>
100-7-86					
<b>Selectboard</b>					
100-7-86-110.040					
Selectboard Stipend	11,250.00	11,250.00	11,250.00	5,625.00	11,250.00
100-7-86-110.045					
Selectboard Assistant	4,000.00	4,335.43	7,025.00	2,304.42	5,000.00
<b>Total Selectboard</b>	<b>15,250.00</b>	<b>15,585.43</b>	<b>18,275.00</b>	<b>7,929.42</b>	<b>16,250.00</b>

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Projected FY - 2020	Budget FY - 2021
<b>100-7-88</b>					
<b>Payroll Obligation &amp; Reti</b>					
100-7-88-220.005					
FICA/MEDI	50,635.00	50,199.63	51,288.00	33,074.55	53,231.00
100-7-88-230.000					
Retirement	28,652.00	27,402.51	30,698.00	19,782.58	35,096.00
<b>Total Payroll Obligation &amp;</b>	<b>79,287.00</b>	<b>77,602.14</b>	<b>81,986.00</b>	<b>52,857.13</b>	<b>88,327.00</b>
<b>100-7-91</b>					
<b>Town Manager</b>					
100-7-91-110.000					
Town Manager	60,000.00	60,000.20	68,400.00	41,930.63	75,240.00
100-7-91-350.000					
Town Mgr Training	500.00	753.04	1,000.00	715.64	1,300.00
100-7-91-580.000					
Town Mgr Mileage	400.00	639.99	750.00	376.40	750.00
100-7-91-610.000					
Town Mgr Supplies	0.00	0.00	300.00	0.00	300.00
<b>Total Town Manager</b>	<b>60,900.00</b>	<b>61,393.23</b>	<b>70,450.00</b>	<b>43,022.67</b>	<b>77,590.00</b>
<b>100-7-92</b>					
<b>Recreation</b>					
100-7-92-110.000					
Maintenance Technician	6,200.00	6,021.48	6,200.00	5,189.51	4,000.00
100-7-92-110.005					
Rec Dir Payroll	32,824.00	28,233.45	34,000.00	20,921.60	36,000.00
100-7-92-110.010					
Forest Supervisor	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
100-7-92-110.015					
Rec Assistant	0.00	0.00	0.00	0.00	10,000.00
100-7-92-411.000					
Rec Water & Sewer	1,500.00	2,275.93	2,700.00	1,055.20	2,000.00
100-7-92-430.000					
Field Maintance	24,613.00	20,278.54	25,000.00	11,060.53	23,000.00
100-7-92-580.000					
Membership and Conference	750.00	791.79	750.00	598.81	700.00
100-7-92-580.005					
Mileage	750.00	374.74	750.00	0.00	750.00
100-7-92-610.000					
Rec Office Expense	500.00	760.52	500.00	471.59	500.00
100-7-92-622.000					
Rec Electricity	750.00	545.60	750.00	401.30	650.00
100-7-92-740.000					
Equipment	1,000.00	1,186.66	1,000.00	318.50	0.00
100-7-92-900.000					
Printing	500.00	482.92	500.00	21.19	500.00
100-7-92-900.005					
Rec Digital Media	0.00	0.00	0.00	0.00	500.00

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Projected FY - 2020	Budget FY - 2021
100-7-92-910.000					
Rec Events	0.00	0.00	0.00	0.00	6,000.00
<b>Total Recreation</b>	<b>72,387.00</b>	<b>63,951.63</b>	<b>75,150.00</b>	<b>43,038.23</b>	<b>87,600.00</b>
<b>100-7-93</b>					
<b>Warned Items</b>					
100-7-93-950.010					
Warned Item New Town Off	63,312.00	62,980.48	53,469.00	0.00	0.00
100-7-93-950.012					
Warned Items Fairfax Resc	84,134.00	84,134.00	92,545.00	46,272.50	0.00
100-7-93-950.014					
Warned Items Sidewalks	110,000.00	110,000.00	0.00	0.00	0.00
100-7-93-950.015					
Warned Items Social Servi	25,477.00	25,477.00	27,777.00	27,777.00	0.00
<b>Total Warned Items</b>	<b>282,923.00</b>	<b>282,591.48</b>	<b>173,791.00</b>	<b>74,049.50</b>	<b>0.00</b>
<b>100-7-95</b>					
<b>Zoning Expenses</b>					
100-7-95-110.000					
Zoning Administrator	36,086.00	34,286.81	40,040.00	24,171.85	41,362.00
100-7-95-110.005					
Zoning Board	5,200.00	3,955.00	6,000.00	1,820.00	6,000.00
100-7-95-330.000					
Zoning Mapping Service	750.00	733.33	1,000.00	0.00	1,017.00
100-7-95-333.000					
Zoning Attorney Fees	2,500.00	6,076.61	2,500.00	390.00	2,500.00
100-7-95-350.000					
Zoning Training	200.00	90.00	200.00	439.00	200.00
100-7-95-550.000					
Zoning Publishing	500.00	455.05	500.00	299.45	500.00
100-7-95-580.000					
Zoning Mileage	450.00	322.08	450.00	359.98	450.00
100-7-95-610.000					
Zoning Expenses/Postage	500.00	411.86	500.00	0.00	500.00
100-7-95-610.005					
Zoning Equip/Printing/Sup	400.00	230.04	250.00	6.98	250.00
100-7-95-700.000					
State Grant Excess Matchi	0.00	0.00	0.00	0.00	2,586.00
100-7-95-990.000					
Zoning Miscellaneous	75.00	0.00	75.00	0.00	75.00
<b>Total Zoning Expenses</b>	<b>46,661.00</b>	<b>46,560.78</b>	<b>51,515.00</b>	<b>27,487.26</b>	<b>55,440.00</b>
<b>100-7-96</b>					
<b>Grant &amp; Fees</b>					
100-7-96-811.005					
Library Grant	600.00	692.50	600.00	830.00	600.00
100-7-96-950.000					
Library Fund - Fees	2,500.00	2,958.24	2,500.00	811.02	2,500.00



Town of Fairfax General Ledger  
Comparative Budget Report  
General Fund

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Projected FY - 2020	Budget FY - 2021
<b>Total Grant &amp; Fees</b>	<b>3,100.00</b>	<b>3,650.74</b>	<b>3,100.00</b>	<b>1,641.02</b>	<b>3,100.00</b>
<b>100-7-97</b>					
<b>Reimbursement Expense</b>					
100-7-97-888.000					
BFA School	5,287,494.86	5,206,862.93	5,212,895.73	2,431,192.93	0.00
<b>Total Reimbursement Expense</b>	<b>5,287,494.86</b>	<b>5,206,862.93</b>	<b>5,212,895.73</b>	<b>2,431,192.93</b>	<b>0.00</b>
<b>100-7-98</b>					
<b>Special Fund Expense</b>					
100-7-98-881.000					
Special Account Expense	0.00	2,000.00	0.00	2,500.00	0.00
<b>Total Special Fund Expense</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>100-7-99</b>					
<b>Tax Assessments</b>					
100-7-99-950.020					
Tax Collector	0.00	14,403.74	0.00	8,806.72	0.00
<b>Total Tax Assessments</b>	<b>0.00</b>	<b>14,403.74</b>	<b>0.00</b>	<b>8,806.72</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>8,448,710.86</b>	<b>8,696,867.42</b>	<b>8,394,442.73</b>	<b>4,759,018.56</b>	<b>3,354,321.00</b>
<b>Total General Fund</b>	<b>-5,393,782.86</b>	<b>-360,516.71</b>	<b>259,256.00</b>	<b>-744,859.61</b>	<b>-3,014,503.00</b>

# CEMETERY REPORT

## CEMETERY TRUSTS

	<u>6/30/2018</u>	<u>6/30/2019</u>
Carroll Hill Cemetery Fund	8,470.76	8,482.78
Kingsbury Cemetery Fund	413.07	413.67
Safford Trust Cemetery Fund	1,604.61	1,612.93
General Cemetery Fund	280.19	280.59
<b>Balance</b>	<u><b>10,768.63</b></u>	<u><b>10,789.97</b></u>

01/16/20

01:52 pm

Town of Fairfax General Ledger

Comparative Budget Report

General Fund

Page 1 of 1

tclerk

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Projected FY - 2020	Budget FY - 2021
100-6-00-130.010					
Cemeteries Income	250.00	275.00	250.00	25.00	250.00
<b>Total Revenues</b>	<b>250.00</b>	<b>275.00</b>	<b>250.00</b>	<b>25.00</b>	<b>250.00</b>
<b>Total General Fund</b>	<b>250.00</b>	<b>275.00</b>	<b>250.00</b>	<b>25.00</b>	<b>250.00</b>
<b>Total All Funds</b>	<b>250.00</b>	<b>275.00</b>	<b>250.00</b>	<b>25.00</b>	<b>250.00</b>

01/16/20

01:52 pm

Town of Fairfax General Ledger

Comparative Budget Report

General Fund

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tclerk

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Projected FY - 2020	Budget FY - 2021
100-7-20-460.000					
Fairfax Plains	250.00	250.00	250.00	0.00	250.00
100-7-20-460.005					
Cemetery Mowing	9,000.00	9,657.50	10,000.00	2,240.00	10,000.00
100-7-20-460.010					
Repairs	9,050.00	4,637.61	6,000.00	5,125.00	6,000.00
100-7-20-460.015					
Sanderson Corner	250.00	250.00	250.00	0.00	250.00
100-7-20-610.000					
Cemetery Flags	450.00	450.00	450.00	0.00	450.00
100-7-20-610.005					
Cemetery Supplies	0.00	0.00	0.00	0.00	50.00
<b>Total Expenditures</b>	<b>19,000.00</b>	<b>15,245.11</b>	<b>16,950.00</b>	<b>7,365.00</b>	<b>17,000.00</b>
<b>Total General Fund</b>	<b>-19,000.00</b>	<b>-15,245.11</b>	<b>-16,950.00</b>	<b>-7,365.00</b>	<b>-17,000.00</b>
<b>Total All Funds</b>	<b>-19,000.00</b>	<b>-15,245.11</b>	<b>-16,950.00</b>	<b>-7,365.00</b>	<b>-17,000.00</b>

# FUND BALANCES AT JUNE 30, 2019

01/15/20  
12:24 pm

Town of Fairfax General Ledger  
General Ledger Due/To Due/From Summary Report  
Previous Yr: Period 12

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tclerk

Account Number	Account Description	Account Balance
100-1-00-800.000	General Fund Due To/From Other Funds	-732,208.39
104-1-00-800.000	FEMA Due to/From Gen Fund	13,654.50
105-1-00-800.000	Carroll Hill Cemetery Fun Due To/From Gen Fund	8,482.78
110-1-00-800.000	Cemetery Fund Due To/From Gen Fund	280.59
115-1-00-800.000	Impact Fees Fund Due To/From Gen Fund	142,516.19
120-1-00-800.000	Bridge Fund Due To/From Gen Fund	0.00
121-1-00-800.000	Grants Due to/from Gen Fund	3,000.41
122-1-00-800.000	Highway Grants Fund Due to/From Gen Fund	0.00
125-1-00-800.000	History Fund Due To/From Gen Fund	6,873.24
130-1-00-800.000	Reappraisal Fund Due To/From Gen Fund	252,296.44
135-1-00-800.000	Kingsbury Fund Due To/From Gen Fund	413.67
140-1-00-800.000	100 Acre Woods Due To/From Gen Fund	10,341.57
145-1-00-800.000	Zoning Fund Due To/From Gen Fund	648.26
150-1-00-800.000	Safford Cemetery Fund Due To/From Gen Fund	0.00
155-1-00-800.000	Records Reserve Fund Due To/From Gen Fund	17,139.00
160-1-00-800.000	Recreation CVPS Fund Due To/From Gen Fund	51,295.43
161-1-00-800.000	Rec Community Ctr Due toFrom Gen Fund	1,821.19
162-1-00-800.000	Rec Grants Fund Due to/From Gen Fund	0.00
165-1-00-800.000	Recreation Pav Fund Due To/From Gen Fund	2,056.78
170-1-00-800.000	Sidewalks Fund Due To/From Gen Fund	43,409.89
175-1-00-800.000	Fire Replacement Fund Due To/From Gen Fund	119,028.85
176-1-00-800.000	Fire Grants Fund Due to/From Gen Fund	0.00
180-1-00-800.000	Library Fund Due To/From Gen Fund	5,953.92
185-1-00-800.000	Settlement Due To/From Gen Fund	49,833.16
190-1-00-800.000	New Town Office Fund Due To/From Gen Fund	3,162.52
**** TOTALS FOR DUE/TO DUE/FROM ACCOUNTS		0.00

### Support of Social Services

Agency	Voted 2019	Proposed 2020
Age Well (CVAA)	\$1,500.00	\$1,500.00
American Red Cross	\$500.00	\$500.00
Champlain Valley Office of Economic Opportunity	\$500.00	\$500.00
Fairfax Arts Council		\$750.00
Fairfax Historical Society	\$2,000.00	\$2,000.00
Franklin County Home Health	\$8,998.00	\$8,998.00
Franklin County Industrial Development Corp.	\$500.00	\$500.00
Franklin-Gran Isle Restorative Justice Center	\$500.00	\$500.00
Friends of Northern Lake Champlain	\$500.00	\$500.00
Green Mountain Transit	\$2,229.00	\$2,229.00
Northwestern Counseling & Support Services	\$1,800.00	\$1,800.00
Vermont Adult Learning	\$350.00	\$350.00
Vermont Association for the Blind and Visually Impaired	\$300.00	\$300.00
Vermont Center for Independent Living	\$500.00	\$500.00
Vermont Rural Fire Protection		\$100.00
Vermont Council on Rural Development	\$150.00	\$400.00
Vermont Family Network	\$500.00	\$500.00
Voices Against Violence/Laurie's House	\$1,500.00	\$1,500.00
	\$27,777.00	\$23,427.00

## TREASURER'S TAX STATEMENT

2018/2019 Homestead Education Grandlist	3,255,466.00
2018/2019 Non-Residential Grandlist	1,160,436.86
2018/2019 Municipal Grandlist	4,413,159.00

### TAX RATE

School Homestead Education Tax Rate	1.3977
School Non-Residential Tax Rate	1.6807
Municipal Tax Rate	.4679
Local Agreement (Disabled Veterans Exemption)	0.0033
Trash per unit fee	349.00

2018/2019 Property Taxes Raised From Residential Grand List	4,550,164.81
2018/2019 Property Taxes Raised From Non-Residential Grandlist	1,950,346.33
2018/2019 Municipal Taxes Raised	2,711,174.96
2018/2019 Local Agreement Raised	14,563.39
Late Homestead Penalty	500.91
Miscellaneous Tax Trash Fee	666,939.00
Total Taxes Raised	9,893,689.40
Adjustment For Corrections & Residential Changes	-55,204.28
	9,838,485.12

School Rebate Credit	1,234,974.92
Town Rebate Credit	60,117.49
Treasurer's Tax Receipts By May 15, 2019	8,323,482.03
Warrant To Delinquent Tax Collector	219,910.68
	9,838,485.12

2018/2019 Property Taxes Transferred To School	5,206,862.93
Respectfully submitted	
Deborah Woodward	
Town Clerk/Treasurer	

## DELINQUENT TAX COLLECTOR STATEMENT

**July 1, 2018 through June 30, 2019**

### DELINQUENT PROPERTY TAXES

	Received Due	Collected	Balance Due
Year 2016	1,129.37	1,129.37	0.00
Year 2017	133,252.08	111,550.22	21,701.86
Year 2018/2019	<u>219,910.68</u>	<u>83,357.27</u>	<u>136,553.41</u>
<b>TOTAL</b>	<b>354,292.13</b>	<b>196,036.86</b>	<b>158,255.27</b>

Total Tax Collected	196,036.86
Interest Collected	13,125.75
<b>TOTAL COLLECTED</b>	<b>209,162.61</b>

Respectfully submitted  
Johanna Blake  
Delinquent Tax Collector

NOTE: Delinquent taxes are public information posted in the Town Office

# A.M. PEISCH & COMPANY, LLP

## INDEPENDENT AUDITOR'S REPORT

To the Selectboard  
Town of Fairfax, Vermont  
Fairfax, Vermont

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Fairfax, Vermont as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town of Fairfax, Vermont's basic financial statements as listed in the table of contents.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### *Summary of Opinions*

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
Business-Type Activities	Unmodified
Governmental Fund – General Fund	Unmodified
Governmental Fund – Reappraisal Fund	Unmodified
Enterprise Fund – Water and Sewer Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

### ***Basis for Adverse Opinion on Governmental Activities***

As discussed in Note 1 to the financial statements, management has not recorded capital assets acquired prior to 2013 in governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that the capital assets be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities has not been determined.

### ***Adverse Opinion***

In our opinion, because of the significance of the matter discussed in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Fairfax, Vermont, as of June 30, 2019, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Unmodified Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Fairfax, Vermont, as of June 30, 2019, and the respective changes in financial position and, where applicable, cash flows thereof and the budgetary comparison schedule - General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Other Matters***

#### ***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require the Schedule of the Town's Proportional Share of the Net Pension Liability and the Schedule of the Town's Contributions on page 33 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

#### ***Other Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Fairfax, Vermont's basic financial statements. The Detail Statement of Cash Receipts and Disbursements – Budget and Actual (Budgetary basis)-General Fund and the combining nonmajor governmental funds financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The Detail Statement of Cash Receipts and Disbursements – Budget and Actual (Budgetary basis)-General Fund and the combining nonmajor governmental funds financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Detail Statement of Cash Receipts and Disbursements – Budget and Actual (Budgetary basis)-General Fund and the combining nonmajor governmental funds financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

**Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated November 22, 2019, on our consideration of the Town of Fairfax, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Fairfax, Vermont's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Fairfax, Vermont's internal control over financial reporting and compliance.

Saint Albans, Vermont  
November 22, 2019  
VT No. 92-0000102

*A.M. Peisch & Company, LLP*





**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT  
OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH  
GOVERNMENT AUDITING STANDARDS**

To the Selectboard  
Town of Fairfax, Vermont

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Fairfax, Vermont as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town of Fairfax, Vermont's basic financial statements, and have issued our report thereon dated November 22, 2019. In our report, our opinion with regard to the governmental activities was adverse as the Town of Fairfax, Vermont has not recorded capital assets acquired prior to 2013 in its governmental activities and has not recorded depreciation expense on those assets.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the Town of Fairfax, Vermont's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Fairfax, Vermont's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Fairfax, Vermont's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. We did identify a certain deficiency in internal control, described in the accompanying schedule of findings and responses as 2019-1, that we consider to be a material weakness.

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St. Johnsbury, VT 05819  
(802) 748-5654

24 Airport Road  
Suite 402  
West Lebanon, NH 03784  
(603) 306-0100

## **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether Town of Fairfax, Vermont's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

## **Town of Fairfax, Vermont's Response to Findings**

Town of Fairfax, Vermont's response to the finding identified in our audit is described in the accompanying schedule of findings and responses. Town of Fairfax, Vermont's response was not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

## **Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

St. Albans, Vermont  
November 22, 2019  
VT Reg. No. 92-0000102

*A.M. Peioch & Company, LLP*

**TOWN OF FAIRFAX, VERMONT**  
**SCHEDULE OF FINDINGS AND RESPONSES**  
**June 30, 2019**

**2019-1 Preparation of Financial Statements**

**Condition:** The Town does not prepare its financial statements completely but relies on its auditors to perform this function or to assist with performing this function.

**Criteria:** An entity is responsible for the internal control process which includes the preparation of year-end financial statements in accordance with the modified cash basis of accounting. This must be done by someone having sufficient expertise and ability so that there is only a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected.

**Causes:** Because of the complexity and annual issuance of new pronouncements, it is sometimes difficult for the financial reporting officer to obtain annual education on the new pronouncements to retain his/her expertise. Additionally, practice aids, such as current disclosure checklists, should be used to help insure compliance with the current standards.

**Effect:** Complete current financial statements prepared on the Modified Accrual Basis are not always available in a timely manner.

**Additional Information:** Reliable financial reporting is a significant task which requires a significant investment in personnel. Most small entities elect to use the services of outside professional to prepare the financial statements because it is not economically feasible to perform this function in-house.

**Response:** The Town will continue to rely on its auditor to prepare the financial statements. As noted above, it is not feasible for many small towns, including the Town of Fairfax, Vermont, to invest the time and money in training for and preparation of the financial statements in-house. The local emphasis is placed instead on ensuring that the entries into the local accounting system are accurate and timely, therefore providing good information for the accurate preparation of financial statements by others.

## **2019 Selectboard Report**

2019 was a year of great progress for the Town of Fairfax, and as a Board, we feel confident in the direction the town has been moving. We continue to see accelerated growth in our community, which is a rare case in traditionally rural areas of Vermont. Along with our Town Manager and staff, we are looking to the future as we plan for stable, continued development.

This town is moving forward and growing its capacity to match the needs we're seeing from an increasing population. Over the past year, we saw the completion of Phase I of our Sidewalk Master Plan, which took the efforts of many people over the years. This was a major accomplishment, and it is gratifying to see residents out and about, putting those efforts to good use. We are also pleased with the positive growth and success we are seeing in local businesses, and are hopeful that we can continue to attract more of this type of investment to Fairfax.

We are very enthusiastic about the added focus that our Highway Department has been giving the town roads over this past year. Under the leadership of Highway Supervisor Tim Germaine, vast improvements have been made throughout the town. The crew continues to work to bring our roadways up to the highest reasonable standards, and we see this as a necessary investment in safety and to keeping our town running smoothly.

Another highlight for 2019 is the increased activity and access that we are seeing provided by our Parks and Recreation Department. The Party in the Park was an amazing success, and we look forward to more events and opportunities for residents to get out and interact with each other.

The Town Offices continue to be busy. Our town Safety Committee, which was formed in 2018, continued to make great strides this past year and is working to ensure that our town is operating safely, efficiently, and that any needed support is made available.

We were also faced with a serious challenge in the latter half of 2019, namely the Halloween Storm that led to flooding throughout the town from October 31-Nov 1. We cannot say enough or extend the proper amount of credit to the road crew, firefighters, and neighbors who helped bring the town through this event safely, efficiently, and effectively. The immediate response from our Highway Department, Fire Department, Emergency Management team, and Fairfax Rescue is evidence of the skill and resilience the folks of this community possess. And the storm also revealed how connected and compassionate our community members are—residents supported their neighbors, fed our emergency workers, and helped communicate crucial information to those that needed it.

As always, we are grateful to have the support of Amy Sears, our Selectboard Assistant. She consistently manages a heavy administrative load and always ensures that we are prepared with the information and documents we need in order to perform the duties with which we are challenged.

We encourage participation and feedback from you, the residents of Fairfax. Selectboard meetings are regularly scheduled for the 1<sup>st</sup> and 3<sup>rd</sup> Monday evenings of every month, and these are great opportunities to learn what is happening on a town-wide level, and to get involved. We want to hear your ideas and have your feedback. This Board looks forward to another great year in 2020!

Respectfully Submitted,

Steve Cormier, Chair  
Randy DeVine, Vice-Chair  
Duane Leach  
Stephen Bessette  
Sheri Rainville

## **Town Manager's Report**

2019 was another year of continued growth and progress for the Town of Fairfax. I'm extremely grateful for the team members who are working every day to bring Fairfax forward. Any successes have been made possible by a shared cooperative mentality, and through consistent support and contributions made across departmental lines. Nothing worth doing is easy, but when you've got a group of folks supporting one another to make things happen, the road is certainly less rough.

I'd also like to extend my thanks to those community members who are actively engaging in the day-to-day efforts to improve the quality of life in Fairfax. By raising concerns, coming to meetings, sharing their voices, and getting involved, many community members are helping to shape a vision and agenda for the future.

The list of accomplishments from 2019 is long, but it is certainly worth providing a brief overview of some of our highlights throughout town. It was very satisfying to be able to finish up the new sidewalk construction that began in 2018. The process for improving accessibility and creating a safer, more walkable community continues, but this was a great step forward.

The Utility Department has been hard at work installing newer, easier-to-read, and more accurate water meters in another large-scale effort that will result in long-term cost savings and efficiency for our system users.

Our Highway Department continues to carry forward its 5-year plan to bring our town roads to a higher standard, and in this past year, began improvements on Evergreen, Besette, Goose Pond, and Cherriville Roads.

Our Zoning and Planning Department was awarded a Municipal Planning Grant to study the patterns in our town's continued growth and to help guide our development in the years ahead.

The Assessor's Office led us forward and helped contract for a town-wide reappraisal to begin in the Fall of 2020, which will more accurately reflect our current real estate market.

Our Fire Department was kept busy, responding to well over 200 calls. The Department also acquired a new utility truck, and continues to plan improvements at the station and to the fleet. This will help maintain a high level of service and allow for the continued great work from this organization.

The Fairfax Community Library continued its track record of offering an array of community programs and expanded the items available to residents and participating patrons. A survey was conducted in the Fall, which gathered much useful information that will help direct planning for the library's future.

Our Parks & Recreation Department introduced some great initiatives and events this past year, most notably the Party in the Park, which was totally a blast and brought the fireworks back to Fairfax! Major improvements were also undertaken at the 100 Acre Woods, as well as at our Community Corner. Both of these spaces will continue to see transformation and growth in the coming year.

And we continue to work to streamline the day-to-day administration of the town in order to most efficiently provide service and results for our residents.

But our greatest success lies, I think, in the collective response to perhaps our largest challenge in 2019. Following a wonderful community turnout for Halloween despite a wet evening, the town experienced severe flooding, which washed out multiple roads, closed a few others, and completely destroyed a bridge. Within 48 hours, our Highway Department (with the help of local contractors) had our town up and running again, with restored accessibility to all properties. Our Fire Department and Fairfax Rescue worked to ensure that everyone was safe and cared for, and admirably responded to the call to action with no concern for the amount of time

it took or the efforts it required. These crews worked around the clock to minimize the impact on residents, and I will not get tired of thanking them.

It's also appropriate to write a bit about where we're heading in 2020. Bringing quality of life benefits to the residents of Fairfax and having this town be a place people are happy to live is essentially the point of us showing up to work. There may be some limitations to what we can do, but with patience and persistence, we can accomplish a lot. So, this year...

We will continue to focus on improving the walkability and accessibility in the Village and beyond. Following up on the Walkability Audit of our town from this past summer, we will be exploring how to implement strategies to make walking and biking through Fairfax safer and more enjoyable. One initiative I'd like to see take shape would be the formation of an advisory committee made up of residents that have interest in this issue. This will be a cooperative endeavor that will include both our Highway and Recreation Departments.

In order to allow for more diversified growth in the future, we are in the process of studying options for upgrading our wastewater treatment facility. Development in our designated Growth Center is restricted due in large part to our limited water source, and our shrinking supply of wastewater capacity. Employing a secondary water source is one priority, but another is being proactive to avoid the long-term negative implications of outdated wastewater service. We hope in the coming year to gain a more comprehensive understanding of future opportunities and actions to take in order to allow Fairfax to exhibit versatility in its growth patterns.

Another topic of much discussion is the need for improved and expanded broadband capability throughout our town. We will be actively pursuing options to better serve residents who do not live in the Village and who may be struggling with basic connectivity needs. The Town has been looking at different options for fiber networks, and working with the Department of Public Service to identify opportunities for partnerships and support with funding. This is an issue that we would very much like robust community participation with. Technology infrastructure are the 'roads' of tomorrow, and we need to be able to provide that basic daily utility to our residents.

These are just a few of the bigger picture items that will be large blips on our radar in the coming year. Fairfax is an amazing place to live, but there are always opportunities for us to do our part to make things better. As always, I welcome any ideas, concerns, or conversations that residents may have with regard to our local government, and it is a pleasure to serve in the position of Town Manager.

With Respect,

Brad Docheff  
Town Manager

## ANNUAL TOWN CLERK/TREASURER REPORT FOR 2019

As Town clerk, I have a myriad of duties overseeing recording, preserving and certifying public documents, administering oaths of office, complying with the State of Vermont information requests, and running Town, primary, general, and special elections as Presiding Officer.

As Treasurer, I'm responsible for keeping the Town's account receivables, account payables, payroll, general and fund accounts, which includes the office, officers, law enforcement, elections, payroll, payroll withholdings, insurance, garage, highway, fire, recreation, Assessor, Constable, animal control, cemeteries, emergency management, zoning, and the library. I work with the independent Auditors to settle Town accounts and provide the Select Board and Town Manager with information about town finances. I serve as the collector of current property taxes. Additionally, I am also the School's Treasurer, verifying all their revenues, liabilities and accounts payable.

Through the Vermont Elections Management System, both the Online Voter Registration (OLVR) and My Voter Page (MVP) websites are available for you as residents and voters. These websites can be found at <http://olvr.sec.state.vt.us> (OLVR) and <http://mvp.sec.state.vt.us> (MVP). Residents are able to register to vote through these websites. They are also now able to request Absentee Ballots through these websites. The State of Vermont sends the information to The Fairfax Clerk's Office for processing. We are continuing land record preservation through Avenu Insights & Analytics, formerly Conduent/ACS. The land records located in the vault are microfilm protected have been converted to digital images back to 1987 using the full-service this indexing Avenu system. Our land records and plot maps are continually being indexed, microfilmed and converted to digital images. We have two land record computers in the office for searchers use at the price of one. Property owners are still able to take advantage of the free Automated Tax Payment Program, where tax payers can now automatic withdrawal their property taxes into the Towns checking account when the taxes are due. We accept VISA, MasterCard, and Discover Credit/Debit cards. There is no fee to the Town. New fees went into place on January 1, 2020 charging the card holder 3.5% +.50 swipe fee or a \$2.00 +.50 minimum. I have assisted with important town decisions to accomplish goals. Modernization in accounting practices and land record access, coupled with using up to date technology is allowing the Town Office to run more efficiently and provide accurate data, which enables me to attend to other important tasks in our ever evolving, high pace environment, and fast growing Town.

Here are a few highlights of what happened throughout 2019:

- Conducted a rabies clinic at the Town Garage in March.
- Town Reports were available at the Town Office and other local locations saving monies by not mailing each one out. This was very much accepted by the people. They are also available online on our website @ Fairfax-vt.gov.
- March 2019 Town Meeting had 762 voters participate. We had a Fairfax Town School District vote on December 5, 2019 with a total of 1209 voters that participated with Articles 1, 2, and 3 being defeated. This was a bond vote for the purpose of making school building improvements to Bellow Free Academy.
- We are receiving a new tabular box for voting which is located right under the tabular machine for free of charge. For those of you that experienced your ballots not going through the ballot machine easily, that should be resolved for the next vote.
- Fed X has removed their box at the Town Office parking lot on March 2019 due to not enough usage from clients.
- My position as Town Clerk and as Treasurer changed from being elected to appoint by the Select Board on April 2019.
- The Fairfax Retention Plan was finalized on June 17, 2019. This gives us proper authority to dispose of records.
- The Vermont Department of Health Vital Records has changed their system through the State of Vermont. Each town is now able to process certified birth and death certificates on anyone within Vermont instead of only being able to get them from the Town where you lived in when born and the Town of where you lived before death. There are new rules and regulations that go along with that. To request a certified copy the people now must fill out a form that we watch them sign along with checking their identification.
- The 2019/2020 Fiscal Year started July 1, 2019 through June 30, 2020. The property tax bill went out at the end of July 2019 consisting of three installments; the first of three installments was due on November 14, 2019. The second of three installments are due February 14, 2020. The third and final of three installments are due May 14, 2020. There will be no interest or penalties on unpaid 2019/2020 property tax installments until after the last installment that is due on May 14, 2020. When you receive your 2020/2021 fiscal year property tax bill that starts July 1, 2020 through June 30, 2021, it will also consist of three installments. The three stubs will be located at the bottom of your property tax bill. Please contact your lenders so they process your escrows accurately. It is also very helpful to them if you submit a copy of your 2020/2021 property tax bill to them. We continue educating the property tax payers, the searchers, the lenders, and the escrows companies even though the transition is completed.

I look forward to seeing you at the Annual Town & School District Meeting on Saturday, February 29, 2020, held in the Elementary Auditorium at Bellows Free Academy, 75 Hunt Street and the Annual Town & School District Meeting Election on Tuesday, March 3, 2020, held in the Middle School Gymnasium at Bellows Free Academy, 75 Hunt Street. Feel free to call me anytime at the Town Office at (802) 849-6111 extension 11. I am happy to be of service to each and every one of you.

Respectfully,



Deborah Woodward  
Fairfax Town Clerk/Treasurer

**FAIRFAX ASSESSORS OFFICE**  
**12 Buck Hollow Rd**  
**Fairfax, VT 05454**  
**Tel: 802-849-6111 ext. 19**

The Assessor is responsible for performing all town property assessments. Keeping, updating, and maintaining the value of real property in the town on which the Selectboard will set a tax rate necessary to raise the monies to pay for town services, maintenance, town roads and school. The office hours are Tuesday, Wednesday and Thursday from 9:00am to 4:00pm. If you have questions or need information or assistance you can call the number above or e-mail me at [Listers@fairfax-vt.gov](mailto:Listers@fairfax-vt.gov). Don't forget, you can check the web site for important dates such as lodging the Grand List and Grievance.

Over the past year the Assessor's office received and reviewed 72 new notices /permits. There were 42 new living units, 8 barns & detached garages, 12 additions and /or finished areas, remainder being porches, decks, sheds & pools, etc. It is permissible to have more than one project on a permit. There is also ongoing routine work such as finishing up prior year permits as they are active for two years, Homestead Declarations, Current Use, Veteran Exemptions, Property Transfers and mapping, as there are many changes and subdivisions during the year, it's an ongoing project.

The required Sales Equalization Study was completed in August, it determined the 2020 Common Level of Appraisal CLA 89.19% (measures fair market value) and COD 8.56% (it measures uniformity of appraised values) if the CLA is under 85% or COD over 15% the state mandates reappraisal. These numbers are very important to school spending and the tax rate. The town has contracted with NEMRC for a town wide reappraisal beginning in the fall of 2020, you will be informed when they plan to be in your neighborhood. The 2005 reappraisal, although still acceptable, needs updating. Today's real estate market has drastically changed since 2005, therefore affecting the CLA. We receive monies from the state for reappraisal purposes, those monies will fund the project. Starting date has yet to be determined, it will be posted on the web site when available.

To keep informed, many meetings are attended such as, VALA (Vermont Assessor and Lister Association) every other month in Randolph. MSOL/CAMA, NEMRC (New England Municipal Resource Center) Annual Seminar, TOEC (Town Officer Education Conference) also other classes the state and PV&R offer.

Based on the 2019 Grand List figures, and the voted budgets, the municipal tax rate of .5469 plus local agreement of .0031 was set by the Selectboard for residential and non- residential tax purposes. The state sets education rates, the municipal rate is \$1.3377 and non- residential is \$1.7302. This results in a residential rate of **\$1.8877** and a non-resident rate of **\$2.2802**

**All Homestead Declarations must be filed with the state every year by April 15<sup>th</sup> to avoid a penalty. If the April 15<sup>th</sup> deadline is not met there will be a 3% penalty assessed on your tax bill. The final date for filing is October 15<sup>th</sup>.The form HS-122 can be found online at <http://tax.vermont.gov>.**

**Patricia McNall, Assistant Assessor**



## Development Review Board

12 Buck Hollow Road  
Fairfax, VT 05454  
802-849-6111 Ext. 12  
[zoning@fairfax-vt.gov](mailto:zoning@fairfax-vt.gov)

### Development Review Board Report:

Members of the Development Review board in 2019 were: Jason Heyer (Chair), Michelle Dufresne(Vice Chair), Nicholas Hibbard(Clerk), Adam Fitzgerald, and Claude Rainville. Martha Varney stepped down from the board this year and was replaced by Adam Fitzgerald. Thank you Martha for your years of service and welcome to Adam!

The Development Review Board (DRB) holds public hearings on development projects the second and fourth Tuesday of each month at 7PM in the Town Offices. Additionally, the DRB schedules working sessions and site visits as needed.

In **2019** the Fairfax Development Review Board conducted **19 public hearings**. Some projects had more than one hearing and other projects have not yet had final decisions. The Board approved 7 subdivisions, 4 of which were 2 lot Administrative Review by the Zoning Administrator, 1 PUD, a 4 lot and a 3 lot. In addition, there were; 2 Conditional Use/Site Plan Review hearings, 2 boundary adjustments, and 2 Site Plan Amendments.

The DRB considers various development proposals and usually conducts one or more public hearings at each meeting. The hearings can be Sketch Plan Reviews, Preliminary Plat Hearings, Final Plat Hearings, Revisions, Variances, Appeals or Conditional Use/Site Plan Hearings. Each hearing must be publicly warned and notification sent to all adjoining property owners. Before each hearing, each Board member must familiarize themselves with the case by reviewing all pertinent information. The minutes are available on the Town of Fairfax website 5 calendar days after the hearing. After the final hearing, the Board will go into deliberative session to discuss the information presented and make a decision. The decision is formally written as a “Findings of Fact and Order” (which must be recorded by the applicant in the Town Records) and is sent to the applicant and to all ‘interested persons’ who attended the hearing. The final survey map for the project (Plat), if required, must be reviewed by the Board, and signed by the Chairman before it is filed, by the applicant, in the Town’s land records.

An Interested Person is anyone who may legally appeal to the Development Review Board or the Vermont Environmental Court, as prescribed by the Vermont Municipal and Regional Planning Act. These include:

- 1) The party owning title to the subject property, or the designated agent of said property, or a municipality or solid waste management district empowered to condemn it or an interest in it.
- 2) Persons owning or occupying property in the immediate neighborhood.
- 3) Any ten voters or property owners in the Town who file a petition with the Development Review Board.
- 4) The Selectboard of the Town or any adjourning Town.
- 5) Certain State Agencies

The Zoning Administrator, Amber Soter, conducts Administrative Reviews for eligible 2-lot subdivisions and boundary adjustments. In addition, the Zoning Administrator actively assists residents through the DRB process, produces and posts public notices, invites adjoining landowners to hearings, takes minutes at hearings, drafts decisions for the DRB, and mails correspondence to the Board and participants. Copies of the signed minutes from each meeting can be viewed at the Zoning Office. Schedules and minutes are also available on the Town's website at, <http://www.fairfax-vt.gov/>.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'A Soter'.

Amber Soter  
Zoning Administrator,  
Planning Commission  
& DRB Coordinator

## EMERGENCY MANAGEMENT

Happy 2020. Wow another decade.

Well, 2019 was a pretty uneventful year until the end of October—that not so magical month. 2017 brought the windstorm Oct. 30<sup>th</sup> and 31<sup>th</sup>. Now in 2019, the Town of Fairfax and the majority of northern Vermont counties received torrential rains, occurring on Oct. 31<sup>th</sup> and Nov. 1<sup>st</sup>. During this storm many people received personal property damage along with the town which received major damage to its infrastructure.

I would like to thank our highway department, the subcontractors, our emergency services, people feeding our personnel, and all who contributed in any way to bring this town back together. Thank you to neighbors helping neighbors. Our emergency services had to evacuate one person. A kind friend housed this person, until they were able to return back to their home.

I would like to thank our town manager, Brad, who assisted me with pictures and documentation. Things I learned from the 2017 windstorm were to document and take plenty of pictures. We have had many meetings after this rain event with state and federal officials. We did site visits along with many phone calls and emails. The governor did declare a disaster and has moved on to the federal government for their approval, as of this writing.

All state and federal mandated paper work is up to date. Keeping this information current helps us qualify for state and federal funding for reimbursement, if approved.

Thank you for your support. Remember preparedness begins at home.

Best regards,

Stephen Bessette-Selectboard/EMC

# Fairfax Fire Department 2019 Report

## Fire Department Response Breakdown by Major Incident Types

Incident Type	2019 Calendar Year
Fires	19
Overpressure rupture, explosion, overhear (No Fire)	0
Rescue & Emergency Medical (Includes Car Accidents)	70
Hazardous Condition (No Fire)	23
Service Call	85
Good Intent Call	12
False Alarm & False Call	27
Severe Weather & Natural Disaster	3
Special Incident Type	2
<b>Total</b>	<b>241</b>

## Fire Department Budget

Fiscal Year	FY 19	FY 20	FY 21
Budget Cycle	Previous	Current	Upcoming
Date Range	7/01/18-6/30/19	7/01/19-6/30/20	7/01/20-6/30/21
Fire Warden	\$400.00	\$400.00	\$500.00
Firefighter Payroll	\$33,000.00	\$35,000.00	\$35,000.00
Battalion Chief Payroll	\$40,250.00	\$41,460.00	\$43,325.00
Disability Insurance	\$2,000.00	\$2,000.00	\$2,000.00
OSHA Health Check	\$1,000.00	\$2,000.00	\$1,000.00
Training	\$2,600.00	\$2,600.00	\$2,600.00
Water & Sewer	\$500.00	\$500.00	\$600.00
Building Maintenance	\$5,000.00	\$5,000.00	\$5,000.00
Equipment Maintenance	\$7,500.00	\$7,500.00	\$8,500.00
Fire Station Heat	\$3,500.00	\$3,500.00	\$4,500.00
Fleet Maintenance	\$11,900.00	\$15,000.00	\$15,000.00
Telephone & Dispatch	\$47,000.00	\$50,000.00	\$60,000.00
Mileage	\$400.00	\$400.00	\$500.00
Equipment & Supplies	\$12,000.00	\$12,000.00	\$15,000.00
Turnout Gear	\$5,000.00	\$5,000.00	\$5,000.00
Electricity	\$2,400.00	\$2,400.00	\$1,400.00
Gasoline	\$1,400.00	\$1,400.00	\$1,400.00
Diesel Fuel	\$2,000.00	\$3,000.00	\$3,500.00
Capital Replacement / Apparatus	\$40,000.00	\$40,000.00	\$40,000.00
<b>Total</b>	<b>\$217,850.00</b>	<b>\$229,160.00</b>	<b>\$244,825.00</b>

## FY 19 Revenues

Retainer Fee – for FD Fire Responses into Fletcher (2018 Calendar Year)	\$8,500.00
FD Responses into Fletcher, in Excess of Base Retainer Fee	\$4,500.00
Change of Ownership Building Inspections (17)	\$2,275.00
Incident Report Requests (3)	\$45.00
MVA Insurance Reimbursement	\$1,000.00
FD Solar Panel lease (2018 Calendar Year)	\$539.10

\$16,859.10

In the FY 19 Budget cycle we received \$1,414.58 in matching funds from the VT Agency of Natural Resources, Department of Forests & Parks. In FY 20 we received \$508.50 in matching funds. These matching funds allowed us to purchase \$3,846.16 in Wildland Firefighting Equipment with only \$1,923.08 coming out of our Equipment Budget. Through this program, Fire Departments place an order through the State, from select items available in the GSA Wildland Catalog. The State then places a single order, obtaining bulk pricing. The Towns reimburse the State of VT for half of the purchase price of the equipment.

Respectfully Submitted  
David Raymond  
Battalion Chief

#### Letter from the Chief

The past year proved to be one of the busiest years in recent history for the fire department. Not only for call volume but also in training. 2019 also brought in some challenging calls, none more so than the Halloween flood, where the department responded to numerous locations throughout Fairfax in the course of 24 hours. This was a huge undertaking for the Fairfax Highway Department, Fairfax Fire Department, Fairfax Rescue, and Fairfax Emergency Management. The result was nothing short of amazing to how quickly and effectively all calls were handled. I cannot praise the Highway department enough for the amount of time and care they put in during the weeks following this flooding.

2019 also saw the replacement of our old utility pickup truck. We replaced the dated pickup with a 2019 Ford crew cab pickup. The new pickup was outfitted with the existing utility flat bed and boxes. The old pickup will be re-utilized by the Fairfax Recreation Department in the coming years.

Our training last year included some typical trainings (vehicle entrapment, ventilation, pumping) and some not so typical. One such training included the University of Vermont Medical Center's HEALTHNET Critical Care Transport Helicopter. The training involved neighboring Fire Departments and Rescue Squads, learning how to call for the helicopter and set up a landing zone.

Over the past year, we have realized the need for more manpower on Fire Department. I am asking anyone who may be interested in serving their community, to please visit our website, or visit our fire station any Tuesday night throughout the year. We meet every week on Tuesday at 7:00. Any and all interested parties will need to fill out an application and will be provided a packet of information showing what will be required of them.

<https://www.fairfax-vt.gov/joinfd>

In the coming years, the fire department looks to update our 30-year-old fire station. This will include an addition, up to date fire alarm system, stand-by emergency generator, new lighting in the meeting room, and a commercial washer and extractor designed for fire-fighting gear. We will also be replacing our current lead attack pumper.

As a reminder to all, please have your chimneys, heating vents, and dryer vents cleaned and checked regularly. There were a few calls this year, where people in our community were driving in their vehicles and witnessed active chimney fires and not only called them in to 911, but alerted the homeowners. These situations proved to be very beneficial to the homeowners, who without that notice could have had a very different outcome.

As always, be safe and be kind.

Jesse Fleming  
Chief of the Fairfax Fire Department



**Fairfax Community Library**  
**“Where Community Connects”**  
[www.fairfaxvtlibrary.org](http://www.fairfaxvtlibrary.org)

Highlights of 2019 from the Fairfax Community Library:

Thank you for all of your support during this busy year in the library! The number of public library patrons reached 1695 in 2019, and there were more than 2000 participants counted at library programs throughout the year! The Fairfax Community Library is one of the many libraries in Vermont that belongs to the Green Mountain Library Consortium, offering eBooks and digital audio books. In 2019, our library had 1564 eBooks checked out along with 2097 digital audio books.

Programming in the library has been aimed at children, families and adults with both ongoing weekly and monthly programs and special programs throughout the year. During 2019, children’s programming included Preschool Storytime, Lego Club, afternoon craft activities, reading times with a Pet Partners dog, and Chess Club. A few of the special programs included Mad Scientist Lab, Family STEAM Night and STEM Club, along with monthly musical performances as part of the Cabin Fever Cafe series, and the Butterfly Tales storytelling program. Programs for adult patrons included Book Club, Tea and Bristles painting and Beeswax Wrap workshops.

In the spring, the library welcomed families with new babies for the Book Dedication event, and also collaborated with the Fairfax Parks & Recreation Department and the BFA PTSA on the annual Easter celebration. The 2019 Summer Reading Program offered space-themed programs for all ages from June through August, and some additional highlights from the library’s summer programs were the Mini Renn Faire, Modern Times Theater and Starbase Eggs in Space. The fall included the annual Halloween candy collection program with this year’s generous donations supporting 19 Fairfax village residents.

Here are some of the programs and services you can find at the Fairfax Community Library:

- Wireless internet access for laptops, tablets and phones
- Books, eBooks and digital audiobooks for all ages
- Books on audio CD and movies on DVD
- A variety of items to borrow such as STEAM activity backpacks, telescope, microscope, jewelry making kit and snowshoes
- Online courses offered for free on a wide variety of topics
- Meeting space for community groups and organizations
- Online databases and resources for students of all ages
- Tech help sessions
- Public computers with internet access
- Programs throughout the year for children, youth and adults
- Discounted passes to local attractions and museums

Thank you to everyone who participated in the library survey this fall. The information and suggestions from the survey will help ensure that future plans for the library continue to meet the needs of library patrons and the town of Fairfax.

Respectfully,  
Emily DiGiulio

## **2019 Fairfax Highway Department Report**

Our responsibilities as the Highway Department include regular maintenance needed for consistent and safe travel on all Town-owned paved and dirt roads. We are in the midst of a 5-year plan to rehab our roads and get them back in shape, and are in the process of making these improvements for our vehicle and bicycle traffic. We continue to work closely with the Northwest Regional Planning Commission and the State of VT to secure funding for our present and future projects. We also cooperate with these agencies on stormwater/runoff managements projects that have become priorities for the town and state.

One of our biggest highlights this year was welcoming a new team member, Jared Quick. Jared has done a great job and has fit very well into his role on the crew. We are glad to have him on board and expect many great years ahead!

In 2019 we had many projects going on that got us much further ahead in our 5-year plan:

- We got going with more much-needed ditching beginning with areas that were scheduled to be paved.
- Changing a 60" (5-foot) culvert on Carroll Hill Rd and Buck Hollow.
- Fixing culverts on Huntville Rd, Rood Mill Rd, Buck Hollow Rd, and many other paved and dirt roads in town.
- We did a substantial amount of paving this season to add to our 5-year plan. We were able to pave most of the roads on the schedule for the season with the exception of Bessette and a portion of Cherriville. We determined we had to take out existing pavement, dig down the road, install mirify underlayment and build the base back up. We did the same thing on Bessette Rd. in a smaller section after finding huge rocks at the surface of road. We dug them out and determined it was better to let the road go through a few seasons of travel and frost cycles before repaving for long-term durability.
- We also dug out all of Evergreen Rd, removing all pavement which had disintegrated. We dug up the road base and installed mirify underlayment. We then installed new culverts, built the road base and exit intersection up, cleared all trees on roadside, ditched the road and prepared for future resurfacing.
- We completely rebuilt Wagner hill with the help of MRGP grant program administered by NRPC. We added improved stonelined ditching, changed all culverts on road, built up the road base, removed trees on road shoulders, completely reconstructed the road and brought it up to water run-off codes.
- We did a substantial amount of mileage of ditching this season. We were able to get all roads on schedule with the exception of Sam Webb, as equipment was diverted to Berthiaume Road, which displayed an extreme need.
- We will get Sam Webb ditched and start on building the road base back up this season. It will be the 1<sup>st</sup> dirt road we start after we get our ditching on roads scheduled to be paved in the Spring.
- Some roads to be ditched: Sam Webb, Meade, Tabor Hill, Nichols, King; other roads if time and money allow.
- Roads to be paved include: Bessette (from Pilon to Reservoir), Buck Hollow (Meade to Mill Brook Crossing), Heights, Sand Hill, Delorme, portions of Huntville, Carroll Hill, and Fletcher. If time and money allow, we will resurface the area of Hunt St. between the school and the Wastewater plant.
- We continue the ongoing process of replacing and repairing our street signs.
- We are having stone and sand hauled in, which is cost effective as it frees up our crew to work on other projects
- The crew also made some improvements to Town facilities, including repainting the covered bridge on Maple Street, and the Town Garage. The yard of the Garage has been overhauled to make work more efficient and provide a better presentation.

- It has also been great to partner with the Parks & Recreation Department with installing signage for the 100-acre woods area and in helping to construct the Community Corner lot at the corner of Main and Maple Streets.

On October 30, 2019, the town experienced a major flooding incident which devastated areas of our town. With the cooperation of town staff, subcontractors, and responding agencies, our crew was able to get the town back to normal within a couple of days. However, this incident had a considerable impact on our budget.

As far as our fleet goes, we plan to upgrade our 2008 Single-Axle Dump truck for a newer model in the coming year. This will help bring our fleet up to date and save in repair and maintenance costs.

Again, this year we would like to thank the community for supporting us with all of the slow steps toward sustainable progress, and we are getting closer to success.

Thank you for the support. It has been a pleasure to be able to take on the challenges that arise each day. We also would like to thank the team that we have at the Town Office for their support in the challenges that we go through.

Respectfully submitted,

Tim Germaine

Highway Supervisor



## 2019 Parks & Recreation Report

The Fairfax Parks & Recreation Department had an incredibly exciting 2019 featuring new community-focused events, new services, improvements to recreational facilities, and much more. We couldn't have accomplished so much without the wonderfully vocal support from awesome community members like you!

We were excited to create new community events and expand very special favorites. One of the big highlights this year was the 1<sup>st</sup> Annual Party in the Park! We were joined by nearly 2,000 folks to enjoy amazing food, live music, family fun, and of course fireworks! We are happy to bring back the Party in the Park for its second year and hope you will all join us for it on June 27<sup>th</sup>, 2020.

Our work at the 100 Acre Woods in Fairfax received a big boost thanks to the funding of a fantastic message center near the trailhead from RiseVT. This message center features trail rules, a map, and additional information that removes barriers users previously faced when accessing this facility. We'd like to thank students from BFA Fairfax and Northwest Technical Center who provided generous donations of labor to accomplish significant trail improvements this year. Road signage and an online map were also added to make it easier than ever to access Fairfax's beautiful town forest! As we continue progress on the 100 Acre Woods project, we are looking to gather a group of excited volunteers to help determine the future of our trail projects and to support these efforts with plenty of hands-on work.

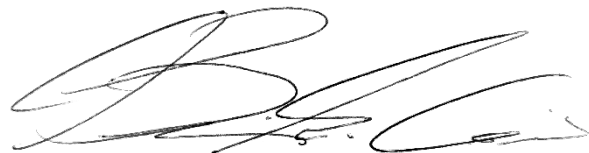
The work on the Fairfax Community Center has continued in coordination with our local non-profit partner, Friends of Fairfax Community Center. As we finalize our plans to renovate the current building into a more consistently usable space, we will continue to seek grant funding and will be asking for donations from community members to achieve our goals within that project.

As our beautiful Recreation Park and path on Hunt Street gets more and more use, we will be tackling some improvements and maintenance at that site in 2020. Keep your eyes peeled for a repaved portion of the path this summer, new message centers, and more.

Speaking of parks, have you visited our new Community Corner space at the blinking yellow light? In the spring of 2019, the Town of Fairfax was awarded funds from the Vermont AARP's "Mini Community Place-making Grant" to transform an abandoned lot in the center of town into a vibrant spot to gather, read a book, rest, or just enjoy the beautiful flowers. Thanks to several generous donations from local businesses and a successful community build day, the Fairfax Community Corner has come to life!

We're happy to see an overall increase of resident participation in Recreation Department activities and events across the board, and we are excited to continue delivering new opportunities that encourage more folks to get out, get moving, and enjoy time with their neighbors!

We would like to hear what you would be excited to see for new recreation opportunities in Fairfax! You can reach out to us by calling (802)849-6111 ext. 20, or by emailing [recreation@fairfax-vt.gov](mailto:recreation@fairfax-vt.gov)



## Planning Commission

12 Buck Hollow Road  
Fairfax, VT 05454  
802-849-6111 Ext. 12  
[zoning@fairfax-vt.gov](mailto:zoning@fairfax-vt.gov)

### Planning Commission Report:

Members of the Planning Commission in 2019 were: Greg Heyer (Chair), Richard Wimble (Vice Chair), Scott Carpenter & Amit Saini. After many years of valuable service, Mark Kane & Martha Varney have stepped down from their roles. Thank you, Mark and Martha, for your years of service! New member, Amit Saini was appointed to the board. Amit has already proven to be a valuable contributing member and we look forward to the years to come. The Planning Commission does have one available position open. Send letter of interest to [zoning@fairfax-vt.gov](mailto:zoning@fairfax-vt.gov).


The 2019 Planning Commission conducted 11 meetings. The Planning Commission focused on minor Development Regulation amendments that will be presented this spring. The public is encouraged to provide input and feedback. This can be done by writing to the Zoning Office or coming to a Planning Commission meeting. We like to hear from you.

In addition, the Planning Commission was awarded a large Municipal Planning Grant that will start Spring 2020. The Town will engage a consultant to assess the recent trajectory of residential development to ensure zoning standards and district boundaries are in accordance with the 2018 Town Plan and coherent with the overall long-term community vision. This effort will evaluate growth across the entire municipality. The Planning Commission is looking forward to working with the consultants on this exciting opportunity.

The Planning Commission normally meets on the first and third Tuesday of each month at 7PM in the Town Office Building. Please check agendas on the Town website. Public attendance and input is always welcome. The Planning Commission would like to thank the members of all the Town Boards for their hard work and service to the Town.

Agendas and minutes from each meeting can be viewed in the Zoning Office and on the Town website; [www.Fairfax-VT.gov](http://www.Fairfax-VT.gov). Please feel free to contact the Zoning Office located in the Town Office Building for further information.

Respectfully submitted,



Amber Soter  
Zoning Administrator, Planning Commission  
& DRB Coordinator

# Fairfax Utility Water Department 2019

The total demand (usage) on the water system for the year of 2019 was 13,906,400 gallons, and the average daily demand was 36,325 gallons, in comparison to the year of 2018, was 13,256,500 gallons.

Remember the month of July, again it was the hottest month on record + August broke last years record which was the hottest month on record. The reason we track this, is more water is in demand on the system alerting us to monitoring our single water source closely.

The Utility Manager, Amy, is pleased to report that the new smart meters are being installed at this time and should be completed by the first of March 2020. We would like to thank you for approving this expenditure as some of the water meters were 70 (+) years old and not working with accuracy.

During the year the water system had 1 serious water leak on a 4" water main, losing 125,000 gallons of water resulting in, that area of our water district be put on a required "boil water" issuance for 2 days. The hole in the water main was caused by the pipe laying on a rather large rock! There also were 3 other leaks on private residential lines.

Activities during the year;

- Residential owned water pipes freezing.
- Our water Booster Station started freezing due to a failed heater, no damage.
- Engineering firm + State of VT. Water Division working with our Town Manager and the Run-a- Mock maple business on a possible water source.
- Locating water lines for GMP pole replacements.
- Flow tests for new fire system in a new building requiring sprinkler system.
- Follow-up on suspected water leaks.
- Installed a yard hydrant at the Parklet.
- Locate water shutoffs + manholes as VTrans was ditching in our Water + Sewer District.
- Training on new water sampling regulations for "PFAs"
- On site – boring at BFA near our Water + Sewer lines.
- On site – Nans Mobil excavation around our Water Main line.
- Monitoring our water source.
- Responding to several alarms + power outages.
- Regular maintenance + Repairs have kept us busy.

## Our Yearly Flushing Event Will Be May 18-25, 2020

Please contact us with any questions you may have about the Fairfax Water Department and/or our water quality.

You can now pay your water bill with your debit/credit card online and also in our office at 12 Buckhollow Road.

**Visit us on the Town website – click on "Utility"**

<u>Owner/Offical</u>	<u>Utility</u>	<u>Water Department</u>
<u>Selectboard</u>	Amy Sears	Randy L. DeVine
<u>Water Commissioners</u>	Utility Manager	Superintendent
<u>12 Buck Hollow Road</u>	12 Buck Hollow Road	12 Buck Hollow Rd
<u>Fairfax, VT. 05454</u>	Fairfax, VT. 05454	Fairfax, VT. 05454
<u>(802)-849-6111 x 16</u>	<u>(802)-849-6111 x 15</u>	<u>(802)-849-6033</u>

**For Emergences-Randy 849-6304(H)/Paul752-6558(C)**

# Fairfax Utility Pollution Control 2019

Our average daily discharge of clean treated sewage this year was 46,425 gallons, which compares to a daily average of 43,200 gallons in 2018. We recorded 40" of rain and 122" of snow. (122" of snow equals 10" of water), which rain + snow melt increases our discharges.

Activities that took place during the year were as follows;

- Replaced a 14 year old Blower which runs 24/7. \$\$
- Working with an Engineering firm on the proposed sewer connection + treatment process of the Run-a-Mock Maple business discharges.
- Replaced 2 ageing (worn out) sewer pumps at our Rt.104 pump station. \$\$
- Exploring Influent sewage strengths (BODs) under the guidance of an Engineer.
- The Waste Treatment Facility building flooded out from a broken hot water pipe, a real mess.
- Follow-up on several sewer pump station alarms. (These never happen during regular work hours).
- Installed an additional Influent bar screen to prevent less trash from entering the lagoons, thus resulting in capturing 5 gallons more of **TRASH** a week!
- Started up-dating the MSDS to the new SDS. (It's the same thing but less confusing information).
- New smart meter installations.
- VOSHA inspection of the plant.
- 20 year plant + sewer lines evaluation.
- Replaced the failed discharge Chart Recorder (30 years old).
- Halloween storm was challenging – keeping sewage treated and not allowing the lagoons to overflow – 4 ¼" of rain in less than 24 hours!
- Locating manholes + sewer lines for GMP, AOT, and (Kas who was boring at the BFA).

We welcome anyone interested in the operations of sewage treatment to contact us for a visit or just stop by.

You now can pay your Utility bill with your debit/credit card on line or in the office at 12 Buck Hollow Rd. (After hours drop box is available at this location)

**Visit us on the Towns Web Site – Click on "Utility"**

**And that's Life at the Pollution Control Facility**

<u>Owner/Official</u>	<u>Utility</u>	<u>Pollution Control Facility</u>
Selectboard	Utility Manager	Chief Operator
Sewer Commissioners	Amy Sears	Randy L. DeVine
12 Buck Hollow Rd.	12 Buck Hollow Rd.	12 Buck Hollow Rd.
Fairfax, VT. 05454	Fairfax, VT. 05454	Fairfax, VT. 05454
(802)-849-6111 x 16	(802)-849-6111 x15	(802)-849-6033 (W)
For Emergences – Randy 849-6304 / Paul 752-6558		

**Utility Budget**  
**July 1, 2020 to June 30, 2021**

**Income:**

Misc. Fee's	\$	200.00
Penalty	\$	3,500.00
Sewer connection fee's	\$	17,000.00
Sewer final fee's	\$	17,000.00
Sewer applications	\$	500.00
Sewer Service	\$	102,000.00
Water Service	\$	135,000.00
<b>Total Income</b>	<b>\$</b>	<b>275,200.00</b>

**Payroll Expense:**

Direct Deposit fee	\$	130.00
Fica	\$	9,000.00
Company SS & Medi	\$	9,387.00
Retirement	\$	7,362.00
Sewer wages	\$	75,676.00
Water wages	\$	47,017.00
<b>Total Payroll</b>	<b>\$</b>	<b>148,572.00</b>

**Sewer:**

Adverstising	\$	100.00
Certifications	\$	200.00
Chlorine	\$	1,500.00
Computer program updates	\$	350.00
Education/Training	\$	300.00
Equipment rental	\$	75.00
Insurance:		
Disability Insurance	\$	132.00
Property Insurance	\$	600.00
Workers Comp.	\$	2,402.00
Lab Supplies	\$	375.00
Membership	\$	300.00
Mileage	\$	1,800.00
Misc.	\$	35.00
New Equipment	\$	300.00
Office Supplies	\$	400.00
Permit	\$	400.00
Postage	\$	350.00
Professional Fee's		
Other	\$	500.00
Legal	\$	700.00
Audit	\$	2,900.00
Repairs & Maint/Parts	\$	3,800.00
Shipping charges	\$	300.00
Shop supplies	\$	2,000.00
Sub contracted labor	\$	1,700.00
Tools-small	\$	200.00
Uniforms	\$	925.00
Utilities:		
Electric	\$	17,000.00
Heating	\$	1,800.00
Telephone	\$	1,000.00
Waste water testing	\$	3,000.00
<b>Total Sewer</b>	<b>\$</b>	<b>45,444.00</b>

<b>Water</b>		
Advertising	\$	100.00
Chlorine	\$	1,500.00
Computer program updates	\$	350.00
Dispatch service	\$	1,127.00
Donation	\$	100.00
Education/training	\$	300.00
Equipment	\$	500.00
Insurance		
Disability Ins.	\$	132.00
Property Ins.	\$	600.00
Workers comp.	\$	2,402.00
Lab supplies	\$	300.00
Memberships	\$	350.00
Mileage	\$	1,800.00
Misc.	\$	35.00
Office supplies	\$	400.00
Postage	\$	350.00
Professional Fee's		
Legal	\$	700.00
Audit	\$	2,900.00
Other	\$	500.00
Repairs & Maint. / Parts	\$	4,000.00
Shipping charges	\$	200.00
Shop supplies	\$	350.00
Sub contracted labor	\$	500.00
Tools- small	\$	200.00
Uniforms	\$	927.00
Utilites		
Electric	\$	9,270.00
Heating	\$	3,000.00
Telephone	\$	900.00
Water bond investment pymt	\$	49,000.00
Water samples	\$	1,800.00
<b>Total Water</b>	<b>\$</b>	<b>84,593.00</b>
<b>Capital Income</b>	<b>\$</b>	<b>9,600.00</b>
<b>Capital Expense</b>	<b>\$</b>	<b>8,000.00</b>

## Fairfax Zoning Office

12 Buck Hollow Road  
Fairfax, VT 05454  
802-849-6111 Ext. 12  
[zoning@fairfax-vt.gov](mailto:zoning@fairfax-vt.gov)

### Zoning Office Report:

The number of permits issued in 2019 totaled 72 compared to 80 in 2018. New residential construction showed a large increase over last year with 43 new units. While slightly elevated, the amount remains in line with current trends over the past 5 years. There were 19 new single unit dwellings permitted and 1 replacement homes. The multi-unit homes consisted of 1; 17 unit and 3; 2 unit. The number of Certificates of Compliance, issued to homeowners selling or refinancing their homes, rose slightly this year with 78 being issued in 2019. Certificates of Compliances do not directly reflect re-sale home sales in Fairfax, they are only performed when requested and not required by the town. It is becoming common practice for attorneys and lenders to request this when a property is selling. Please note, some Zoning Permits were for multiple items at the same time. For example, a shed and a deck. The summary below is of the types of permits which do not directly reflect the amount.

PERMIT TYPE	2015	2016	2017	2018	2019
Single Dwelling Unit	14	23	22	17	19
Multi Dwelling Unit	5	2	2 (9 units)	2 (12 units)	4 (23 units)
Replacement Homes	5	3	6	3	1
Additions/Basements	12	9	8	19	12
Garages/Barns	8	4	10	16	8
Accessory Apartments	0	1		2	3
Commercial	1	1		2	1
Other (sheds, Decks, pools)	32	22	22	22	28
Change of Use	0	0	1	0	0
Signs	2	0	3	3	1
Home Occup/Industry	1	1	2	3	0
Certificates of Compliance	57	58	67	70	78

The Zoning Office would like to remind you that a permit is needed for any construction involving more than 100sq ft. This includes basements, decks, additions and more. Please call the office if you have any questions whether a permit is required or not.

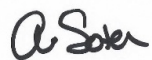
The DRB maintained a full schedule. There was a total of 7 subdivisions and in total the DRB held 19 public hearings. Some projects required more than one hearing and other projects have not yet been issued final decisions. There were also Conditional Use/Site Plan, Boundary Adjustment, and Site Plan Amendments hearings. The Zoning Office continued to aid the DRB by analyzing all development proposals prior to their Public Hearings, and by writing reports to assist the DRB in evaluating projects which come before them. In addition, the Zoning Administrator actively assists residents through the DRB process, produces and posts public notices, invites adjoining landowners to hearings, takes minutes at hearings, drafts decisions for the DRB, and mails correspondence to the Board and participants.

The Zoning Office also provided staff support for the Planning Commission throughout 2019. The 2019 Planning Commission conducted 11 meetings. The Planning Commission has spent these meetings discussing regulatory changes as well as the needs for our growing Town. The Planning Commission was awarded a large Municipal Planning Grant that will help assess and provide guidance for the next decade.

As always, the Zoning Office was a bustling place and continued to answer questions and provide information and guidance for property owners, home buyers, attorneys, mortgage companies, engineers, and anyone else who phoned, wrote, or visited.

Our goal in 2020 is to continue to provide the best possible service and information to those who contact us. Our office is normally open at minimum four days a week. Hours may vary from week to week, and you can call the Town Office to check our hours before you come in. 802-849-6111. Our email is always open; [zoning@fairfax-vt.gov](mailto:zoning@fairfax-vt.gov).

Respectfully submitted,



Amber Soter,  
Zoning Administrator,  
Planning Commission  
& DRB Coordinator





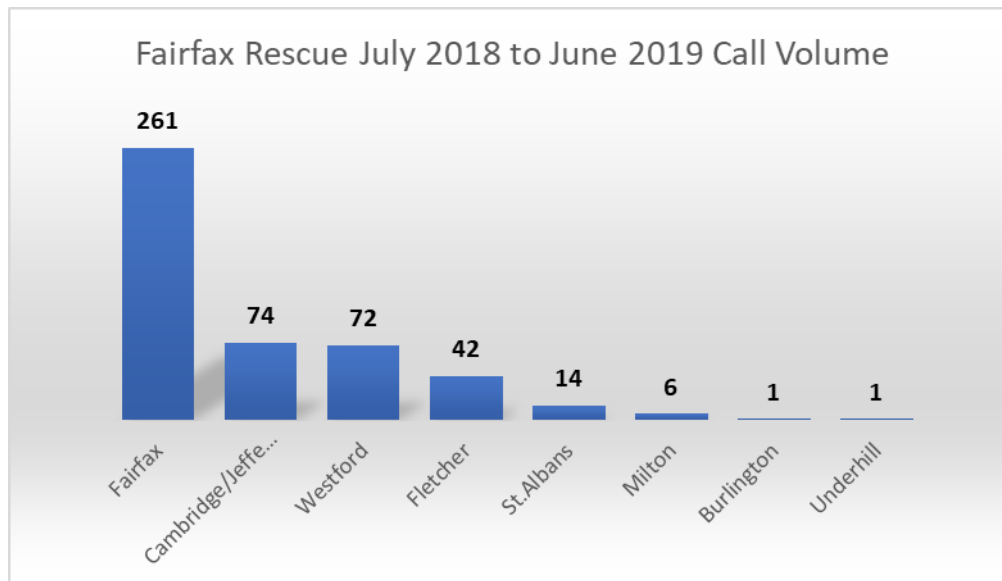
**Fairfax Rescue**  
**P.O. Box 428**  
**Fairfax, Vermont 05454**  
**802-849-2773**



To the Town of Fairfax,

We are honored to present you with our report for 2020. Fairfax Rescue is a private not for profit Paramedic level ambulance service. We provide Advanced Life Support coverage to the towns of Fairfax, Fletcher, and the northern area of Westford. In addition, we provide mutual aid to the towns of Cambridge, Georgia, Milton, St. Albans and East Fairfield. We are also happy to provide standby coverage for community events such as the Egg Run and school sporting events.

Fairfax Rescue responded to 471 active 911 calls in our coverage areas between July 1, 2018 and June 30, 2019.



We are primarily a volunteer service that provides Advanced Life Support at the paramedic level. We have some of the most highly trained professionals in EMS. We currently have six paramedics on our roster including two critical care paramedics. Our members provide quality advanced life support coverage 24 hour a day, seven days a week. Our dedicated volunteers provide approximately 81% of our coverage and donated over 20,000 hours of their time in 2019. We are honored to have such a dedicated and highly trained membership.

In addition to providing emergency services we are dedicated to educating the communities that we serve. We offer CPR and First Aid, Stop the Bleed, Emergency Vehicle Driver Training, EMR, EMT and Advanced EMT classes on an ongoing basis. We have four certified CPR instructors and offer CPR and First Aid Training to our community members including daycare providers, school teachers and coaches, fire fighters, and community members interested in learning life saving skills. Our goal is to help the communities that we serve become HeartSmart Communities. We work with the local schools and tech centers to allow students to explore career possibilities while getting hands on training in the field. We currently are hosting an EMR/EMT class and will be offering an Advanced EMT class in February.

Providing this level of care can be challenging and expensive. Technology continues to make incredible life-saving advancements and we strive to provide the best care possible. The State of Vermont is requiring all ambulance services to upgrade their cardiac monitors during this year due to an FDA decision which will no longer allow some older models to remain in service. Initially this will be a large expense for Rescue but the technological capabilities of the new cardiac monitors will allow us to provide a higher level of care. The cardiac monitors are capable of saving lives in many ways and are necessary to have on the ambulances. We invested in a Lucas 3 Chest Compression device. The Lucas enables us to provide high quality CPR in situations where providing effective CPR is challenging. They have been shown to improve patient outcomes. We are excited to bring these new technological advancement to our community.

As the cost of providing care continues to increase – the cost of two cardiac monitors is \$70,000 – we continue to look for new ways to remain efficient. As health insurance continues to be an issue in our nation, more people rely medicaid or medicare than in years past. In the past year 76% of our patients had medicaid or medicare as their insurance or no insurance at all. This presents us with tremendous financial challenges; with increasing costs and insurance reimbursements not meeting the full expense. This year we will be focusing our efforts on obtaining grant funds, fundraising and maximizing our insurance reimbursements. We continue to focus on volunteer recruitment in order to remain cost effective. In addition to obtaining grant funds and recruiting for volunteers, we continue to offer our popular annual subscription plan in an effort to off-set the costs that insurance billing does not cover and greatly appreciate the generous tax deductible donations that we receive throughout the year. Below is a summarized copy of our projected income for 2020.

Income	Proposed 7/2019 - 6/2020	Proposed 7/2020 - 6/2021
Ambulance Runs	\$138,000.00	\$145,000.00
Contributions		
Subscription plan	\$19,000.00	\$22,000.00
Memorials	\$350.00	\$400.00
Donations	\$9,000.00	\$9,500.00
Town Allocated Westford	11713	\$11,713.00
Town Allocated Fairfax	92545	\$111,700.00
Town Allocated Fletcher	15760	\$16,863.00
Grants	\$4,000.00	\$5,000.00
Fundraising		\$5,000.00
Course Fee	\$500.00	
EMT course		\$700.00
EVDT		\$250.00
CPR		\$150.00
Signs	\$650.00	\$650.00
Total	\$291,518.00	\$328,926.00

Expenses	Proposed 7/2019 - 6/2020	Proposed 7/2020 - 6/2021
Mortgage	\$24,000.00	\$24,000.00
Ambulance Loan	\$19,000.00	\$19,000.00
Building Maint	\$9,500.00	\$9,600.00
Ambulance Maint./Fuel	\$5,500.00	\$5,500.00
Medical Supplies	\$15,000.00	\$10,000.00
Utilities	\$5,048.00	\$5,571.00
Medical Equipment	\$6,000.00	\$31,500.00
Office Expense/Billing/Accting	\$14,138.00	\$10,550.00
Payroll Expense	\$56,325.00	\$66,000.00
Per Diem Payments	\$58,000.00	\$75,000.00
Personnel Stipend	\$26,250.00	\$18,000.00
Payroll Tax	\$10,000.00	\$14,000.00
Medicaid Tax	\$4,050.00	\$4,830.00
VF Insurance/Workmans Comp	\$24,800.00	\$26,000.00
Building Capital	\$2,000.00	\$2,000.00
Misc Squad/Comm/Uniforms	\$11,907.00	\$7,375.00
<b>TOTAL</b>	<b>\$291,518.00</b>	<b>\$328,926.00</b>

Fairfax Rescue is always recruiting new volunteers. Contact us at 802-849-2773, stop by our station at 14 Goodall St in Fairfax, visit our web page at <http://www.fairfaxrescue.org/>, or like us on Facebook for information on becoming a volunteer and the classes that we offer.

We are proud to serve your community and look forward to speaking with you.



**FRANKLIN COUNTY  
INDUSTRIAL DEVELOPMENT  
CORPORATION**

Annual Report from Franklin County Industrial Development Corporation

For Calendar Year 2019

The mission of Franklin County Industrial Development Corporation (FCIDC) is to engage in a process of building a strong and diversified market economy that serves the interest of area enterprises, municipalities, residents and to strengthen our economy through the creation and retention of jobs and build a business environment suitable to host capital investment. Our budget is compiled of multiple sources of funding of which 40% comes from the State of Vermont and Franklin County towns. The total size of the FCIDC operating budget is \$255,000. FCIDC has been around for 48 years and the funding request of our local communities has not changed over the last 25 years.

The local economy is currently very strong with almost full employment, the current unemployment rate for the County is 2.5%; not bad when you consider it was 12% fifty years ago. Franklin County is only one of three Vermont counties out of 14 experiencing a growth in population; we must be doing something right. In Vermont as a whole, the death rate is outpacing the birth rate. Our county is fortunate enough to have great job diversity i.e. manufacturing, government, healthcare, service industries, education and agriculture. Milk prices are slowly rising after three years of continued low prices. We are also seeing a growth in the tourism sector. In a nut shell there are hundreds and hundreds of rural counties across our country that would trade places with Franklin County in a heartbeat. Sure, we have our problems, but we have great organizations throughout our county that are working on addressing many of our issues.

FCIDC definitely does not take all of the credit for the economic success that our County is experiencing. We are thankful for all of the Trustees and Selectboard members who understand the need for quality jobs, whether it is in Swanton, St. Albans or Enosburg we as a county stand to benefit from those jobs. Organizations like the Swanton Enhancement Project, the Enosburg Initiative, Richford Economic Advancement Corporation, Georgia Industrial Development Corporation and the Montgomery VCRD Community Visit Team are all volunteer driven initiatives that are doing outstanding projects to improve the quality of life for those communities. FCIDC has been engaged with all of these organizations in one form or another.

FCIDC is currently assisting in a feasibility study led by the Town of Highgate to bring water and possibly sewer from Swanton to the Highgate Airport. Highgate received a grant to do the work from Vermont's Community Development Block Grant of which FCIDC contributed \$1,000 to the match. The FCIDC Board recently committed \$15,000 to the Brigham Academy project in Bakersfield, an effort to convert the old school to senior housing. We also worked closely with the City of St. Albans to keep the Geneseo and Wyoming Rail Dispatch Center from leaving the county. A new facility will be built on City land, FCIDC will be investing \$25,000 in the project to offset design and permitting costs. This initiative will keep 65 well paying jobs in the county. In addition to all of the above we are optimistic that we could close on three lots in the St. Albans Town Industrial Park and potentially break ground in 2020. Franklin County has much to be thankful for and looking ahead we should be optimistic for a continued strong economy in 2020.



The following is a report of the activity of the Franklin County Sheriff's Office in the town of Fairfax for the period of January 1, 2019 through December 31, 2019.

I would like to thank all the residents of Fairfax who have continued to support this office. The men and women of the Franklin County Sheriff's Office look forward to offering continued professional law enforcement services to all the residents of Fairfax as well as the residents of Franklin County.

### **Criminal Activity**

Deputies responded to approximately 1877 criminal complaints throughout the county, made 224 arrests, issued 707 traffic tickets, issued 869 warnings, issued 36 civil tickets and 2 municipal tickets.

In Fairfax, Franklin County Sheriff Deputies responded to:

319 criminal complaints were investigated, and  
34 arrests were made

### **Motor Vehicle Activity**

Franklin County Sheriff Deputies conducted 2240 traffic stops throughout the county. As a result 707 tickets and 869 warnings were issued throughout the county.

In Fairfax, Franklin County Sheriff Deputies issued;

121 Traffic Tickets,  
119 Warnings  
6 Civil Tickets

During the course of this year, Franklin County Sheriff Deputies participated in a variety of event that allowed the community and the citizens of Fairfax to interact in a positive manner. Some of these events included the annual Egg Run, Cabbage & Halloween nights & events happening in town as well as the ongoing efforts put forth by all of our SROs who participate in a variety of community-based activities.

We will continue to work with all the residents of Fairfax and ask that you visit us on Facebook at:  
<https://www.facebook.com/FranklinCountySheriffVermont/>

Thank you,

Sheriff Roger Langevin  
Franklin County

# Town of Fairfax FY19 Annual Report

## Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

## Our Services

### Elderly/Disabled/Medicaid Individual Service

GMT, in partnership with Champlain Valley Agency on Aging and CIDER, provides ongoing individual medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled funds and/ or both. GMT offers the scheduling and payment of rides provided through volunteer drivers, special shuttle, bus and/or cab service. GMT also provides transportation for critical care such as radiation and dialysis treatments regardless of age or disability. Individual service offers access to:

- Medical appointments
- Meal site programs
- Senior Center/Adult Day Care
- Substance Abuse Treatment
- Prescription and Shopping
- Mental Health and Human Services
- Radiation and Dialysis Treatment
- Physical Therapy

### FY19, Town of Fairfax Residents Served by Elderly & Disabled/Medicaid Service

- 2,181 Total Trips Provided

### General Public Transportation Service

GMT provides the Franklin Grand Isle region with traditional public transportation service through deviated fixed route, commuter routes, weekly shopping shuttle and direct regional connections to Chittenden County. These services directly support regional economic development, individual savings and environmental stewardship. Current routes for the region include:

- St. Albans LINK Express
- St. Albans Shuttle
- Alburgh-Georgia Commuter
- Richford-St. Albans Commuter
- Price Chopper Shopping Shuttle

### GMT Volunteer Driver Program

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

## Thank You

Thank you to Fairfax taxpayers and officials for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

## Information

Please feel free to contact Jenn Wood, Public Affairs & Community Relations Manager with questions or to request additional information on GMT services at 802.864.2282 or [jwood@RideGMT.com](mailto:jwood@RideGMT.com).





# NORTHWEST REGIONAL PLANNING COMMISSION

## Town Report, 2019 - Fairfax

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

### 2019 FAIRFAX TOWN PROJECTS

- Updated the Local Emergency Management Plan along with documenting and submitting Tier 2 Hazardous Materials reports for Highway Department and Water and Sewer Departments.
- Provided technical support for the Town updating E-911 addresses, road name data and updated the E-911 maps.
- Provided technical assistance for planning and zoning including a review of proposed amendments to the development regulations.
- Provided technical support for the Emergency Management Coordinator to recoup costs from the 2017 wind storm disaster declaration.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects and equipment purchase.
- Provided administrative assistance with the Northern Borders Regional Commission grant for a sewer/water line extension.
- Provided grant writing assistance for a Municipal Planning Grant application to evaluate housing growth and current regulations.
- Participated in a walkability assessment with a national walkability consultant and RiseVT.

This year the Commission will assist our member municipalities with Municipal Roads General Permit compliance, water quality project implementation, local energy planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will implement the new marketing plan for the Missisquoi Valley Rail Trail and grow the Healthy Roots Collaborative - a local food and farm viability program now coordinated by NRPC. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

### NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination, and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and stormwater project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

### Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

**Fairfax Town Regional Commissioners** - Brad Docheff & Colleen Steen

**Transportation Advisory Committee** - Colleen Steen

**Clean Water Advisory Committee** - Vacant seat

**Address:** 75 Fairfield Street,  
St. Albans, VT 05478

**Phone:** (802) 524-5958

**Fax:** (802) 527-2948

**Website:** [www.nrpcvt.com](http://www.nrpcvt.com)

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## Local Health Report

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is in St. Albans at the address and phone number above. We provide a wide range of resources and services to all towns in Franklin and Grand Isle Counties with the goal of promoting health and wellness for all Vermonters. For example, in 2019 we:

**Supported health for everyone in the community:** We worked on a variety of projects and programs in partnership with schools, worksites, town offices and local health care providers. We also served individuals and families in our office. Our focus is on health equity because all people should have a fair and just opportunity to be healthy.

**Provided WIC food and nutrition education to families:** We served more than 1000 parents and children with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program, which provides individual nutrition education and breastfeeding support, and a debit card to buy healthy food, including fruits and vegetables. WIC staff hold clinics in Alburg, Enosburg, Fairfax, Richford, St. Albans, South Hero and Swanton.

**Ensured emergency preparedness:** We worked with local partners, including schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.

**Worked to prevent and control the spread of disease:** We investigated 75 infectious disease cases in our counties. We performed Hepatitis A outbreak prevention activities by educating and immunizing more than 100 high risk individuals. We also conducted HPV vaccination clinics in three middle/high schools in Franklin County.

**Supported student health and youth empowerment:** We collaborated with schools and community partners to help improve student health and youth empowerment through participation in the Vermont Planet Youth project (substance use prevention through community and parental involvement) and the Vermont Teen Institute (youth leadership program).

**Worked to prevent substance misuse and abuse:** We worked with community groups, schools, human service agencies, hospitals, and law enforcement. One example is the availability of no-cost mail back envelopes to help residents dispose of unwanted medication.

Learn more at <https://www.healthvermont.gov/local/st-albans>

Join us on <https://www.facebook.com/vdhstalbans>



STATE OF VERMONT  
DEPARTMENT OF PUBLIC SAFETY  
VERMONT STATE POLICE



St. Albans Field Station  
140 Fisher Pond Rd  
St. Albans, VT 05478

January 7th 2020

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2019 Annual Report. This report will provide you information reference current staffing issues and detail the specialty services provided by the Troopers assigned to the St. Albans Barracks.

#### Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. We also plan to work with local law enforcement to establish viable *Intelligence Based Policing (IBP)* teams. By unity of effort and criminal intelligence gathering, we will detect, disrupt, degrade and dismantle criminal activity. It is the goal of the St Albans Barracks to achieve this with, and through interagency, community, and private enterprise cooperation. By working together, we can educate, empower and foster trust while simultaneously identifying criminal networks within our communities. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations, as well as, aggressive highway safety enforcement.

#### Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

- 1 Trooper – Drug Recognition Expert (DRE)
- 3 Troopers – on the Tactical Services Unit (TSU)
- 1 Trooper – on the Crime Scene Search Team (CSST)
- 1 Trooper – on the Search and Rescue Team (SAR)
- 1 Trooper – on the Bomb Squad (EOD)
- 4 Troopers - on the CLAN lab team
- 1 Trooper – on the Crisis Negotiation Unit (CNU)

**“Your Safety Is Our Business”**

**Annual Crime Statistics for the St. Albans Barracks:**

**Total Cases: 6292**

**Total Arrests: 542**

**Total Tickets Issued: 1762**

**Total Warnings Issued: 4362**

**Fatal Accidents: 3**

**Total Burglaries Investigated: 41**

**Total DUI's: 100**

**Local Community Report: Fairfax**

**Total Cases: 442**

**Total Arrests: 42**

**Total DUI's: 9**

**Total Accidents – Property Damage: 27**

**Total Accidents – Injury: 4**

**Total Vandalisms: 7**

**Total Alarms: 23**

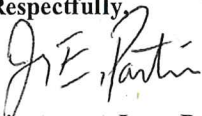
**Total Burglaries: 5**

**Total Tickets: 90**

**Total Warnings: 223**

**We will continue to make our communities safer through enforcement, directed patrols, Intelligence Based Policing, outreach and community programs. It is our privilege to serve the citizens of this community.**

**Respectfully,**



**Lieutenant Jerry Partin  
Station commander**



**BELLOWS FREE ACADEMY – FAIRFAX TOWN SCHOOL DISTRICT  
ANNUAL REPORT 2019**



**75 HUNT STREET  
FAIRFAX, VT 05454**

**BELLOWS FREE ACADEMY – FAIRFAX, VT  
ELECTED OFFICERS**

**POSITION**

**TERM**

**MODERATOR**

Roberta Rodimer

Term Expires 2020

**SCHOOL DIRECTORS**

Elaine Stone Carpenter

Term Expires 2020

Scott Mitchell

Term Expires 2021

Kathi Ellsworth Muehl

Term Expires 2022

Michael Bruso

Term Expires 2021

Sandra Lee (Sandy) Alexander

Term Expires 2020

The School Board meets on the second Monday of every month

**BFA TRUSTEES (5 YEAR TERM)**

Lee Minor

Term Expires 2024

John Mitchell

Term Expires 2020

James Meunier

Term Expires 2021

Alfred Daniels

Term Expires 2021

Dale Bellows

Term Expires 2022

**SURETY BONDS**

Surety bonds, as required by law, are on file in the Town Office.

## ANNUAL FAIRFAX TOWN SCHOOL DISTRICT MEETING 2020

The inhabitants of the Town of Fairfax who are legal voters in the Annual Town School District Meeting are hereby notified and warned to meet at the Elementary Gymnasium of Bellows Free Academy, 75 Hunt Street, Fairfax on Saturday, February 29, 2020 immediately following the Town Meeting for the purpose of voting upon or transacting such business not involving voting by Australian Ballot and for a presentation and public hearing of the proposed school budget.

**Article 1 through Article 4** shall be voted upon by use of the official Australian ballot. The polls will be open on Tuesday, March 3, 2020 at 7:00am to 7:00pm at the Middle School/Old Gymnasium of Bellows Free Academy, Fairfax.

ARTICLE 1: Shall the legal voters of said school district elect the following officers?  
BY AUSTRALIAN BALLOT

- School Moderator for one-year term
- School Director for three-year term
- School Director for two-year term
- School Trustee for five-year term

ARTICLE 2: Shall the voters of said school district approve the school board to expend **\$13,760,921** which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of **\$14,032.09 per equalized pupil**. This projected spending per equalized pupil is **7.25% higher** than spending for the current year.

BY AUSTRALIAN BALLOT

ARTICLE 3: Shall the voters of said school district approve the school board to expend up to **\$200,000** for scheduled roof replacements? It is estimated that this expenditure, if approved, will result in education spending of **\$231.66** per equalized pupil. This spending per equalized pupil is not higher than spending for the current fiscal year. It is also estimated that if this proposed expenditure and the proposed budget (Article 2) are both approved, education spending per equalized pupil will increase by **\$1,179.88, or 9.02%** over such spending for the current fiscal year.

BY AUSTRALIAN BALLOT

ARTICLE 4: Shall the voters of said school district authorize the School Directors to borrow money for school expenses in anticipation of revenue for the ensuing year?  
BY AUSTRALIAN BALLOT

ARTICLE 5: Shall the reports of the School Directors concerning the previous year be accepted?

ARTICLE 6: Shall any other legal business come before said meeting?

ARTICLE 7: Shall the meeting be adjourned?

The legal voters of the Fairfax Town School District are further notified that voter qualification, registration, and absentee voting relative to said meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated at Fairfax, County of Franklin, State of Vermont, this 13th day of January, 2020.

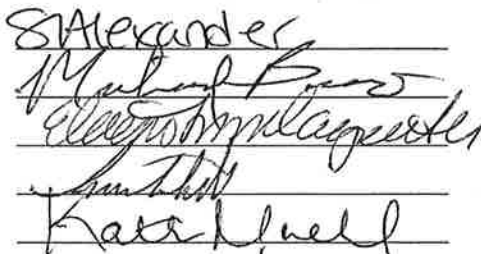
Sandy Alexander

Michael Bruso

Elaine Stone Carpenter

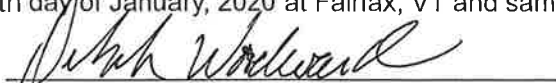
Scott Mitchell

Kathi Muehl



Received by Fairfax Town Clerk's Office for record and this 17th day of January, 2020 at Fairfax, VT and same is recorded in the posted records.

ATTEST:

  
Deborah Woodward, Town Clerk/Treasurer



## ABSTRACT/MINUTES OF THE 2019 ANNUAL FAIRFAX SCHOOL DISTRICT MEETING

The 2019 Annual Town District Meeting was called to order at the Elementary Auditorium at Bellows Free Academy, Fairfax, Vermont by Moderator Roberta (Robby) Rodimer at 10:00 a.m. on Saturday, March 2, 2019. Robby welcomed everyone and said that the meeting would be run using Robert's Rules except where State Law takes precedence. Speaker would be limited to three minutes during the time for questions and comments and they only speak twice to an issue. She got approval to have School Officials and FWSU staff to speak. She thanked the set up crew for the wonderful job they did setting up for Town Meeting.

ARTICLES 1 through ARTICLE 3 were voted upon by the use of the official Australian ballot on Tuesday, March 5, 2019 at the Middle School Gymnasium of Bellows Free Academy, Fairfax, Vermont. The polls opened at 7:00 a.m. and closed at 7:00 p.m.

Elaine Carpenter, School Board Chair, introduced the School Board that was present, Scott Mitchell and Kathi Muehl, along with New Executive Assistant Amanda Duling. Elaine stated that our school has been approved by the State of Vermont to move forward without a school merger. A slide show was presented. She spoke about the Fairfax School Budget FY20 Proposal consisting of:

*Our Mission: Committed to ensuring all students become informed, literate, critical thinkers who demonstrate responsible social and civic behaviors.*

*Per pupil spending is decreasing by 1.51%, with the budget increase of 2.56% causing the school portion of property taxes to decrease. BFA has gained 90 students over the last 4 years. Decrease is due to offsetting revenues, surplus, retired debt, and additional equalized pupils.*

*A few highlights from FY19 consisted of BFA Farm to School programs was recognized as a model case study program by the State of Vermont Farm-To-School Network; five presidential scholars in the last four years; flexible learning opportunities for students in grades 5-8 and travel to nationwide and global destinations through HS co-curriculars and academic courses. Innovation labs grew in ES, MS and HS providing additional opportunities; varsity Ultimate Frisbee makes its debut this spring as the newest of VPA sanctioned athletic offerings, putting our total of varsity sports programs at 13. The number of students accessing music department opportunities has more than tripled in the past three years.*

*Building improvements have been made, consisting of: new bleachers; new front office in the high school; added solar to our energy portfolio; tile replacement; and renovating and adding new bathrooms in the high school. The BFA story consisted of a Principal reflecting on shared values and traditions at BFA; we partner with the United Way to host foster grandparents; every Monday is magnificent for the Kindergarten class with fun activities; learner traits and the path to proficiency; there was celebration over a decade of tradition, spirit and community; 2018 outstanding teacher Ian Flint was congratulated; 7<sup>th</sup> graders embarked on Arbor Trek Adventure; the elementary students incorporated drums during gym; and BFA students return from their China learning experience.*

*BFA cares about safety. They installed new safety cameras; trained staff and students in safety protocols; installed new front office security measures through a grant; upgrading E911 capabilities on phones; added School Resource Officer; and continue with monthly drills as required.*

*The summary of budget impact: Pre K-6: additional Pre K session - from .33 to .67 FTE; K Para; ES 4/5 Drama stipend; Lexia Unlimited License; BCBA position; and a .5 FTE Guidance. Grades 7-12: .5 Music Educator; and 1:1 laptops to replace iPads. Building and Grounds are increasing custodial wages. They are adding an athletic/outdoor grounds keeper staff position. Athletics: Boys Lacrosse was added along with increased coach salaries. Transportation: Replacement bus and higher driver wages. Administration added a 1.0 FTE Administrator.*

*A graph was presented showing enrollment grades K-12 plus tech center counts from 2010 to present.*

*The tax rate remains low in Fairfax. A graph was presented with Fairfax's rate lower than surrounding towns. The estimated school tax bill prior to income sensitivity property tax adjustments will be down.*

*Capital improvements plan project consisting a few: tile High School hallways; roof High School /Elementary Gym /roof off 1941 wing and kitchen; tennis courts, retile multi-purpose room; repave parking lot; replace Middle*

*School gym floor; and UV replacement "89". The total anticipated project cost \$668,460. BFA will need to plan for these projects over the next 4 years to maintain the integrity of our facility and grounds.*

*The Long Range Facilities Planning Committee is to evaluate and assess the needs of the facility to be viable for the next 25 years. Over the past year they have been evaluating the current state of the facility; broken down improvements into categories; reviewed past plans for reference; surveyed the community; and are beginning to generate a new facility plan for the future. This is a 4-phase approach: Phase 1: Assessment-Complete Phase 2: Planning-Underway Phase3: Public Presentation-Pending Phase 4: Possible Vote*

*The presentation ended with the statement that this projected spending per equalized pupil is 1.51% lower the spending for the current year.*

ARTICLE 1: Shall the legal voters of said school district elect the following officers?  
BY AUSTRALIAN BALLOT

School Moderator	One Year Term	Roberta Rodimer	667 votes
School Director	Three Year Term	Kathi Muehl	647 votes
School Director	Two Year Term	Michael Bruso	638 votes
School Trustee	Five Year Term	Lee Minor	671 votes

ARTICLE 2: Shall the voters of said school district approve the school board to expend \$12,900,330 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,226.40 per equalized pupil. This projected spending per equalized pupil is 1.51% lower than spending for the current year.  
BY AUSTRALIAN BALLOT

The floor was open to discussion. There was none.

In Favor: 544

Opposed: 216

ARTICLE 3: Shall the voters of said school district authorize the School Directors to borrow money for school expenses in anticipation of revenue for the ensuing year?  
BY AUSTRALIAN BALLOT

The floor was open to discussion. There was discussion of instead of having a large \$16,000,000 bond vote, would it be better to have separate smaller bond votes. Scott Mitchell stated that we are not there yet. Randy DeVine thanked whoever brought on board the School Resource Officer. Elaine stated that it took five years to get this funded.

In Favor: 537

Opposed: 218

ARTICLE 4: To accept reports of School Directors from the previous year.

A motion was made by Jason Boyd and seconded by Josiah Raiche. The floor was open for discussion. There was none. The motion was passed by a show of cards.

ARTICLE 5: To conduct any other legal business to come before said meeting.

A motion was made by Mike Cain and seconded by Jason Boyd. The floor was opened to discussion. Barbara Murphy thanked the Board for all their work putting forward a budget of what is needed. The motion was passed by a show of cards.

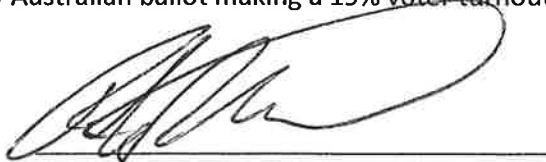
ARTICLE 6: To adjourn.



A motion was made by Jason Boyd and seconded by Mike Cain. The floor was open for discussion. There was none. The motion was passed by a show of cards at 10:45 a.m. to recess the School meeting until March 5, 2019 at 7 a.m.

There are 3960 registered voters with 762 voting by Australian ballot making a 19% voter turnout.

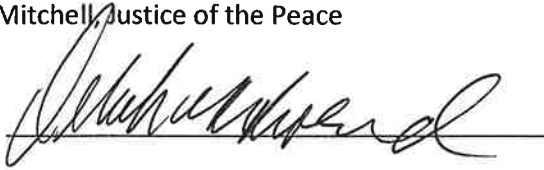
Peter Fitzgerald, Justice of the Peace

A handwritten signature in black ink, appearing to be "Peter Fitzgerald", written over a horizontal line.

Susan Mitchell, Justice of the Peace

A handwritten signature in black ink, appearing to be "Susan Mitchell", written over a horizontal line.

Attest:

A handwritten signature in black ink, appearing to be "Deborah Woodward", written over a horizontal line.

Deborah Woodward, Town Clerk/Treasurer  
March 11, 2019

## WARNING

The legal voters of the Fairfax Town School District, Vermont, are hereby notified and warned to meet at the Middle School Gymnasium in the Town of Fairfax on Thursday, December 5, 2019, between the hours of seven o'clock (7:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Articles of business:

The Board of School Directors of Fairfax Town School District proposes to incur bonded indebtedness for the purpose of making necessary school building improvements to the Bellows Free Academy Fairfax Elementary, Middle and High School. **State funds may not be available at the time this project is otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of the receipt of school construction aid.**

## ARTICLE I

Shall general obligation bonds of the Fairfax Town School District in an amount not to exceed **\$16,000,000** subject to reduction from the application of available state and federal grants-in-aid be issued for the purpose of financing the final design, permitting, site work and the construction of renovations, capital improvements and additions to Bellows Free Academy Fairfax Elementary, Middle and High School together with related site work and eligible project expenses. The renovations shall include adding four (4) classrooms to the elementary school, redesigning the entrances for all three schools and the library, reorganizing the Middle School (science labs, art and maker space, a hallway to the playground, improved space for S.T.E.A.M [Science, Technology, Engineering, Art, Math] programs), relocating the nurse's station for grades 5-12, consolidating administrative offices, adding sprinkler systems where required, improving lighting and providing storage for athletic uniforms, the estimated cost of such improvements being \$16,000,000.

## ARTICLE II

In the event Article 1 is approved and only in the event Article 1 is approved, shall general obligation bonds of the Fairfax Town School District in an amount not to exceed **\$3,800,000**, subject to reduction from the application of available state and federal grants-in-aid, be issued for the purpose of financing the final design, permitting, site work and the construction of renovations, capital improvements and additions to Bellows Free Academy Fairfax Elementary, Middle and High School together with related site work and eligible project expenses and shall include: a new Middle School Gym with separate Community access, which allows for large music space and additional practice and game space; High School Science labs; new art space; and World Language classrooms, the estimated cost of such improvements being \$3,800,000.

### ARTICLE III

In the event Article 1 is approved, and only in the event Article 1 is approved, shall general obligation bonds of the Fairfax Town School District in an amount not to exceed **\$6,600,000**, subject to reduction from the application of available federal and state grants-in-aid, be issued for the purpose of financing the final design, permitting, site work and the construction of renovations, capital improvements and additions to Bellows Free Academy Fairfax Elementary, Middle and High School together with related site work and eligible project expenses. and shall include: a new High School Auditorium, utilizing the present stage with separate Community access ; new spaces for the Band and Chorus; High School Science labs; and World Language classrooms, the estimated cost of such improvements being \$6,600,000

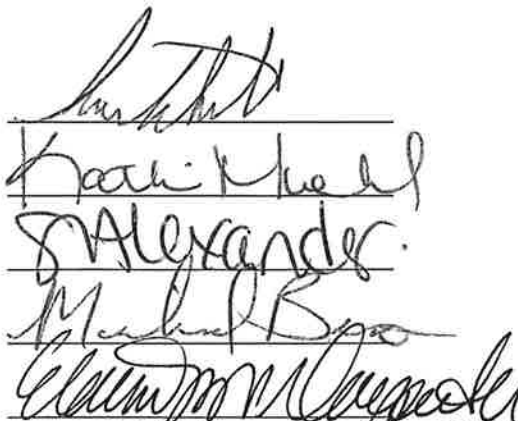
The legal voters of the Fairfax Town School District are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Fairfax Town School District are further notified that informational meetings will be held on Thursday, October 10, 2019 commencing at six-thirty (6:30) in the evening (PM), Saturday, October 26, 2019 commencing at ten o'clock (10:00) in the morning (AM), and on Wednesday, November 13, 2019 commencing at six-thirty (6:30) in the evening (PM) each at BFA-Fairfax in the Town of Fairfax, for the purpose of explaining the proposed improvements and the financing thereof.

Adopted and approved at a duly noticed, called and held meeting of the Board of School Directors of the Fairfax Town School District on September 9, 2019. Received for record and recorded in the records of the Fairfax Town School District on October 1, 2019.

ATTEST:

  
District Clerk

  
All or a Majority of the Board of School Directors

## RESOLUTION

RESOLVED, at a meeting of the Board of School Directors of the Fairfax Town School District held on September 9, 2019, it was determined that the public interest and necessity demand that certain school building improvements be made, namely, those Bellows Free Academy Fairfax Elementary, Middle and High School renovations, additions, replacements and upgrades identified on Exhibit A attached hereto, the aggregate estimated cost thereof being \$26,400,000; and

BE IT FURTHER RESOLVED, that the cost of constructing such improvements, after application of available private, state and federal grants-in-aid, the application of reserves, and donations will be too great to be paid out of the annual revenue of the District; and

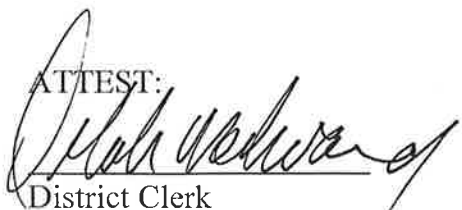
BE IT FURTHER RESOLVED, that proposals for the issuance of general obligation bonds or notes of the District in the aggregate amount not to exceed Twenty-six Million Four Hundred Thousand Dollars (\$26,400,000) to pay for its cost of the same, subject to reduction through the receipt of any state or federal grants-in-aid, the application of reserves, and other financial assistance, should be submitted to the legal voters of the District at a special meeting thereof to be duly called and held for that purpose on December 5, 2019; and

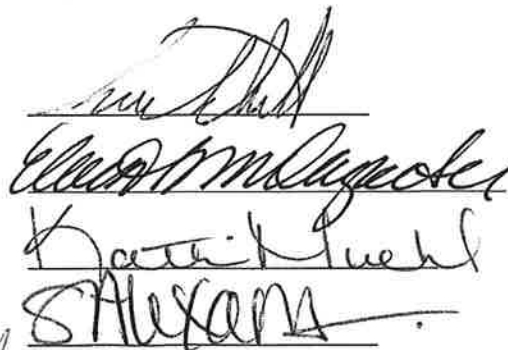
BE IT FURTHER RESOLVED, that all acts relating to the proposition of incurring bonded indebtedness and the issuance of general obligation bonds or notes of the Fairfax Town School District for the purpose of making said improvements within the corporate limits of the District be in accordance with the provisions of Chapters 9 and 11 of Title 16, and Chapter 53 of Title 24, Vermont Statutes Annotated; and

BE IT FURTHER RESOLVED, that the attached Warning and form of Ballot be adopted for use in connection with consideration of the above-stated proposition of making said public improvements and incurring bonded indebtedness therefor.

Dated: September 9, 2019

ATTEST:

  
District Clerk



All or a Majority of the Board of  
School Directors

DECLARATION OF OFFICIAL INTENT  
OF FAIRFAX TOWN SCHOOL DISTRICT  
TO REIMBURSE CERTAIN EXPENDITURES  
FROM PROCEEDS OF INDEBTEDNESS

WHEREAS, the Fairfax Town School District, Vermont (the “Issuer”) intends to construct public school building improvements to be considered by the Issuer at a special meeting thereof to be called and held for that purpose, such proposed improvements being those identified on Exhibit A hereto (the “Project”);

WHEREAS, the Issuer expects to pay certain capital expenditures (the “Reimbursement Expenditures”) in connection with the Project prior to the issuance of indebtedness for the purpose of financing costs associated with the Project on a long-term basis;

WHEREAS, the Issuer reasonably expects that for that part of the Project consisting of design, permitting, contract management, financing and construction costs, debt obligations in an amount not expected to exceed \$26,400,000 will be issued and that certain of the proceeds of such debt obligations will be used to reimburse the Reimbursement Expenditures; and

WHEREAS, the Issuer declares its reasonable official intent to reimburse prior expenditures for the above-described part of the Project with proceeds of a subsequent borrowing:

NOW THEREFORE, the Issuer declares:

Section 1. The Issuer finds and determines that the foregoing recitals are true and correct, and that all of the capital expenditures covered by this Resolution were or will be made not earlier than 60 days prior to the date of this Resolution.

Section 2. This declaration is made solely for the purposes of establishing compliance with the requirements of Section 1.150-2 of the Treasury Regulations. This declaration does not bind the Issuer to make any expenditure, incur any indebtedness, or proceed with the Project.

Section 3. The Issuer hereby declares its official intent to use proceeds of indebtedness to reimburse itself for Reimbursement Expenditures, within 18 months of either the date of the first expenditure of funds by Issuer for such Project or the date that such Project is placed in service, whichever is later (but in no event more than three years after the date of the original expenditure of Issuer funds for such Project), and to allocate an amount not to exceed \$26,400,000 of the proceeds thereof to reimburse itself for its expenditures in connection with the Project.

Section 4. The Issuer's debt obligations for the aforementioned purpose will not be "private activity bonds" within the meaning of Section 141 of the Internal Revenue Code of 1986.

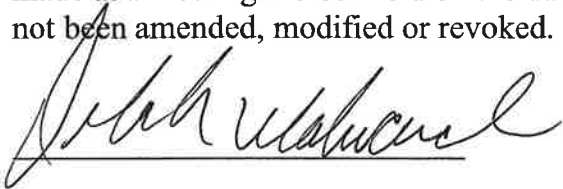
Section 5. All prior actions of the officials and agents of Issuer that are in conformity with the purpose and intent of this Resolution and in furtherance of the Project shall be and the same hereby are in all respects ratified, approved and confirmed.

Section 6. All other resolutions of the legislative body of the Issuer, or parts of resolutions, inconsistent with this Resolution are hereby repealed to the extent of such inconsistency.

Section 7. It is hereby found that all discussions and deliberations of the legislative body of the Issuer leading to the adoption of this Resolution occurred at one or more meetings of the legislative body conducted pursuant to public notice and open to public attendance.

Section 8. This declaration shall take effect from and after its adoption.

The undersigned, District Clerk of the Issuer, hereby certifies that the foregoing is a full, true and correct copy of the declaration of the legislative body of said Issuer duly made at a meeting thereof held on the date, specified below, and that said declaration has not been amended, modified or revoked.



District Clerk


October 1, 2019

3944 Voters on  
checklist  
Voted

**OFFICIAL BALLOT**  
**FAIRFAX TOWN SCHOOL DISTRICT**  
**DECEMBER 5, 2019**

31% turnout

**INSTRUCTIONS TO VOTERS**

TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: 

The Board of School Directors of Fairfax Town School District proposes to incur bonded indebtedness for the purpose of making necessary school building improvements to the Bellows Free Academy Fairfax Elementary, Middle and High School. **State funds may not be available at the time this project is otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of the receipt of school construction aid.**

**ARTICLES**

**ARTICLE I**

Shall general obligation bonds of the Fairfax Town School District in an amount not to exceed **\$16,000,000** subject to reduction from the application of available state and federal grants-in-aid be issued for the purpose of financing the final design, permitting, site work and the construction of renovations, capital improvements and additions to Bellows Free Academy Fairfax Elementary, Middle and High School together with related site work and eligible project expenses. The renovations shall include adding four (4) classrooms to the elementary school, redesigning the entrances for all three schools and the library, reorganizing the Middle School (science labs, art and maker space, a hallway to the playground, improved space for S.T.E.A.M [Science, Technology, Engineering, Art, Math] programs), relocating the nurse's station for grades 5-12, consolidating administrative offices, adding sprinkler systems where required, improving lighting and providing storage for athletic uniforms, the estimated cost of such improvements being \$16,000,000.

579 If in favor of the bond issue: ☐

628 If opposed to the bond issue: ☐

**Instructions to voters: Vote on Each of the following articles:**

**ARTICLE II**

In the event Article 1 is approved and only in the event Article 1 is approved, shall general obligation bonds of the Fairfax Town School District in an amount not to exceed **\$3,800,000**, subject to reduction from the application of available state and federal grants-in-aid, be issued for the purpose of financing the final design, permitting, site work and the construction of renovations, capital improvements and additions to Bellows Free Academy Fairfax Elementary, Middle and High School together with related site work and eligible project expenses and shall include: a new Middle School Gym with separate Community access, which allows for large music space and additional practice and game space; High School Science labs; new art space; and World Language classrooms, the estimated cost of such improvements being \$3,800,000.

529 If in favor of the bond issue: ☐

664 If opposed to the bond issue: ☐

**ARTICLE III**

In the event Article 1 is approved, and only in the event Article 1 is approved, shall general obligation bonds of the Fairfax Town School District in an amount not to exceed **\$6,600,000**, subject to reduction from the application of available federal and state grants-in-aid, be issued for the purpose of financing the final design, permitting, site work and the construction of renovations, capital improvements and additions to Bellows Free Academy Fairfax Elementary, Middle and High School together with related site work and eligible project expenses. and shall include: a new High School Auditorium, utilizing the present stage with separate Community access; new spaces for the Band and Chorus; High School Science labs; and World Language classrooms, the estimated cost of such improvements being \$6,600,000.

Attest: Deborah Woodward Town Clerk/Treasurer

Kim Parah, Assistant Clerk/Treasurer

517 If in favor of the bond issue: ☐

680 If opposed to the bond issue: ☐



# **BElLOWS FREE ACADEMY**

75 Hunt Street  
Fairfax, VT 05454  
Ph 802-849-6711  
Fax 802-849-2611  
[www.bfafairfax.com](http://www.bfafairfax.com)

**Justin Brown**, Middle School Principal  
**John T. Tague**, High School Principal  
**Thomas J. Walsh**, Elementary Principal  
**Geri Witalec-Krupa**, Director of Student Activities



## **BOARD OF DIRECTORS**

Scott Mitchell, Chair   Elaine Carpenter, Clerk   Kathi Muehl   Michael Bruso   Sandy Alexander  
Kieran Shea, Student Rep   Laurel Samson, Student Rep

January 2020

## **School Board Report to the Town**

The past year for our school community can be summed up in one word, change. Beginning in March of 2019, after town meeting day the Board elected a new Chair. Long time Board Chair Elaine Carpenter is not running for an additional term this year and the Board felt that her experience and knowledge could be used to help mentor the newly elected Chair. We would like to thank Elaine for her years of service to the school.

We also experienced the tragic loss of our superintendent, Ned Kirsch. Ned worked to better the school and the school system in Vermont, in the interest of doing what was best for the students. He led initiatives within BFA and our Supervisory Union that have driven our faculty, staff and administrators to envision what is possible, while also promoting us on a national level. With this loss we are currently involved with our Supervisory Union in searching for a new superintendent.

The Board continues to serve the school and community as we meet regularly throughout the year. This year the class of 2020 will graduate on the new Proficiency based standards as set forth by the State. BFA Fairfax leads the way and is a model to other schools struggling in this effort. Our Farm to School program continues to grow through student participation and community involvement and we continue to have exponential growth in our Music and Performance Art Programs. Below is a review of the past year, including achievements and challenges.

*Committed to ensuring all students become informed, literate, critical thinkers who demonstrate responsible social and civic behaviors.*



## **Instruction**

- Implementation of Sophomore Exhibitions for students to share their progress towards proficiency goals
- 4 Vermont Presidential Scholars this year, 9 in the last 5 years
- New Middle School Principal, Justin Brown for grades 5-8
- Middle School GeoBee 2019 State Champions
- Historically high participation numbers in drama, band and chorus
- Stan Amidon Sportsmanship award to the Varsity Football team. This in addition to Softball and Football going to the Div 3 State Championships, Cheerleading Div. 2 State Runner-up and Girls Track and Field 4x400 relay Div. 3 State Runners-up.
- Students accepted to college with proficiency based transcript
- Expansion of Education Support Team planning structure from grades 7 & 8 to include grades 5 & 6, no additional staffing needed
- Co-curricular programming continues to grow as we added Ultimate Frisbee as a Varsity sport last year ( VT is the first in the nation to approve Varsity status for Ultimate), this spring we will add Varsity Lacrosse, as well as adding a new club, E-Sports
- Addition of School Based Behavior Consultant to provide targeted behavior support for students not responding to universal behavior interventions.

## **Building**

- The Long Range Facilities Planning Committee (LRFPC) continues to work on plans for the building. Last year they brought the Board a plan which would need to be bonded in order to be implemented, this was forwarded on for voter approval and was narrowly defeated
- The LRFPC is charged by the Board to evaluate and assess the needs of the facility to be viable for the next 25 years. They continue in this effort.

## **Transportation**

- We were selected to take part in an Electric Bus program by the state. This program is partially funded by the state settlement with Volkswagen. Through this program we will

be testing 2 new electric busses for 2 years. The state is providing the infrastructure and training needed.

- We continue to experience challenges getting qualified drivers. We are not alone, there is a shortage across the state. In concert with the SU we have been exploring new ways to attract and retain drivers

## **Budget**

- An ongoing challenge in our current climate is the budget. While around the state there is an overall decline in enrollment, we have seen an increase in student population and this year we saw a 25 equalized pupil increase. However, this year we do not have a surplus to carry forward as we have over the past couple of years which helped to decrease the tax rate.
- The budget we are presenting this year represents a 7.25% increase in spending per equalized pupil of \$14,032.09, below the state average which is anticipated to be \$17,133. We worked to level fund this budget by not adding staff or additional resources. There were significant increases in insurance and transportation costs.
- The board this year is also presenting a special article of \$200,000 for the purpose of repairing 3 sections of roof that are at their end of life. This addition when added to the budget pushes the increase to 9.02% in spending per equalized pupil to \$14,263.75.

I would like to thank the Student Board Representatives, Kieran Shea from the senior class and Laurel Samson from the junior class for their work in the school and for keeping the Board apprised of the day to day activities and achievements of the students. I would like to thank the administration, faculty and staff for their continued dedication to BFA Fairfax through the trials of the past year. Finally I would like to thank my fellow board members for their time, effort and support of the school. Through the work that is done by all of us, as a community, we ensure that our students are prepared for their next step once they move on. I encourage you to contact us if you have any questions.

Respectfully submitted,

Scott Mitchell

BFA Fairfax Director, Chair

**Fairfax Town School District**  
**Summary of Anticipated Revenues**  
**Fiscal Year 2020-2021**

	<b>FY18</b>		<b>FY19</b>		<b>FY20</b>	<b>FY21</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>	<b>Anticipated</b>
Fund Balance	\$70,680	\$0	\$185,453	\$0	\$200,000	\$0
Tuition	\$1,160,000	\$1,198,398	\$1,389,200	\$1,351,132	\$1,550,000	\$1,503,500
SpEd Tuition/Transportation	\$0	\$15,500	\$0	\$0	\$0	\$0
Interest Earned	\$4,500	\$54,949	\$30,000	\$66,554	\$30,000	\$53,000
Summer Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Game Receipts	\$6,500	\$5,163	\$6,500	\$6,152	\$6,500	\$6,500
Miscellaneous	\$13,000	\$17,683	\$15,000	\$27,688	\$15,000	\$15,000
Drama Revenue	\$12,000	\$12,465	\$12,000	\$14,801	\$15,000	\$15,000
General State Support Grant	\$10,070,085	\$10,041,269	\$10,271,863	\$10,556,346	\$10,696,954	\$11,833,981
Vocational Tuition Aid	\$245,505	\$245,505	\$263,607	\$263,607	\$271,515	\$280,488
Transportation Reimbursement	\$0	\$0	\$0	\$0	\$0	\$0
SpEd Block Grant	\$0	\$0	\$0	\$0	\$0	\$0
SpEd Intensive Reimbursement	\$349,160	\$351,512	\$0	\$0	\$0	\$0
SpEd Extraordinary Reimbursement	\$7,167	\$0	\$0	\$0	\$0	\$0
Essential Early Ed Grant	\$0	\$0	\$0	\$0	\$0	\$0
SpEd State Placed	\$51,900	\$0	\$0	\$0	\$0	\$0
Driver Ed Reimbursement	\$6,500	\$5,647	\$6,500	\$6,979	\$6,500	\$6,500
State Reimbursement - Adult Learning	\$28,125	\$0	\$20,000	\$1,354	\$20,000	\$20,000
Proceeds on Debt	\$0	\$0	\$0	\$0	\$6,861	\$6,952
Adj for Prior Year Tuition	\$0	\$95,292	\$0	\$3,026	\$0	\$0
Impact Fees	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$10,000
Total General Fund Revenue	\$12,035,122	\$12,053,384	\$12,210,123	\$12,297,639	\$12,828,330	\$13,750,921
Special Program Revenue	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$10,000
Gross Revenue	<b>\$12,107,122</b>	<b>\$12,125,384</b>	<b>\$12,282,123</b>	<b>\$12,369,639</b>	<b>\$12,900,330</b>	<b>\$13,760,921</b>

**Fairfax Town School District**  
**FY21 Proposed Budget**

	<b>FY18 Budget</b>	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY19 Actual</b>	<b>FY20 Budget</b>	<b>FY21 Proposed</b>	
<b>Elementary</b>	\$1,985,435	\$1,997,456	\$2,093,314	\$2,049,957	\$2,358,124	<b>\$2,766,866</b>	<b>17.33%</b>
<b>Middle School</b>	\$1,151,028	\$1,115,434	\$1,182,314	\$1,177,406	\$0	<b>\$0</b>	<b>0.00%</b>
<b>Secondary</b>	\$2,450,104	\$2,395,370	\$2,504,511	\$2,465,187	\$3,715,919	<b>\$3,562,056</b>	<b>-4.14%</b>
<b>Combined</b>	<b>\$5,586,567</b>	<b>\$5,508,260</b>	<b>\$5,780,139</b>	<b>\$5,692,550</b>	<b>\$6,074,043</b>	<b>\$6,328,922</b>	<b>4.20%</b>
<b>Schoolwide</b>	\$108,573	\$73,150	\$116,726	\$145,551	\$99,003	<b>\$116,879</b>	<b>18.06%</b>
<b>Pre-Kindergarten</b>	\$266,256	\$318,285	\$341,059	\$313,842	\$356,307	<b>\$447,424</b>	<b>25.57%</b>
<b>Special Education</b>	\$1,277,263	\$1,179,621	\$1,068,770	\$929,591	\$1,165,173	<b>\$1,282,659</b>	<b>10.08%</b>
<b>Speech &amp; Language</b>	\$112,382	\$109,225	\$95,960	\$89,912	\$98,148	<b>\$106,996</b>	<b>9.01%</b>
<b>Compensatory Education</b>	\$226,452	\$272,117	\$293,522	\$190,530	\$261,562	<b>\$278,149</b>	<b>6.34%</b>
<b>Planning Room</b>	\$147,212	\$130,836	\$157,931	\$15,238	\$24,450	<b>\$5,850</b>	<b>-76.07%</b>
<b>Co-Curricular</b>	\$236,891	\$221,676	\$248,891	\$259,926	\$302,654	<b>\$302,940</b>	<b>0.09%</b>
<b>Guidance</b>	\$398,072	\$384,337	\$390,841	\$415,045	\$452,356	<b>\$424,418</b>	<b>-6.18%</b>
<b>Nurse</b>	\$179,756	\$176,276	\$196,075	\$185,819	\$198,238	<b>\$209,493</b>	<b>5.68%</b>
<b>Professional Development</b>	\$272,985	\$197,425	\$210,505	\$184,909	\$218,257	<b>\$205,632</b>	<b>-5.78%</b>
<b>Technology</b>	\$415,825	\$439,144	\$274,051	\$311,963	\$335,303	<b>\$356,192</b>	<b>6.23%</b>
<b>Library</b>	\$150,129	\$148,091	\$155,820	\$111,911	\$120,371	<b>\$124,825</b>	<b>3.70%</b>
<b>School Board</b>	\$40,710	\$32,019	\$57,176	\$30,885	\$42,004	<b>\$42,251</b>	<b>0.59%</b>
<b>FWSU Assessment</b>	\$690,067	\$691,367	\$750,386	\$1,193,084	\$1,118,674	<b>\$1,264,247</b>	<b>13.01%</b>
<b>Principal's Office</b>	\$601,566	\$585,942	\$603,841	\$600,980	\$722,447	<b>\$794,102</b>	<b>9.92%</b>
<b>Business Office</b>	\$3,000	\$29,424	\$30,000	\$51,677	\$30,000	<b>\$53,000</b>	<b>76.67%</b>
<b>Buildings &amp; Grounds</b>	\$946,598	\$842,069	\$1,197,019	\$1,278,968	\$967,300	<b>\$1,012,513</b>	<b>4.67%</b>
<b>Transportation</b>	\$205,072	\$153,810	\$222,151	\$203,577	\$223,290	<b>\$394,429</b>	<b>76.64%</b>
<b>Debt Service</b>	\$154,010	\$154,009	\$145,000	\$148,737	\$0	<b>\$0</b>	<b>0.00%</b>
<b>Transfers</b>	\$20,047	\$215,068	\$174,260	\$174,260	\$18,750	<b>\$0</b>	<b>-100.00%</b>
<b>Total General Fund</b>	<b>\$12,039,433</b>	<b>\$11,862,151</b>	<b>\$12,510,123</b>	<b>\$12,528,955</b>	<b>\$12,828,330</b>	<b>\$13,750,921</b>	<b>7.19%</b>
<b>Grant expenditures</b>	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	<b>\$10,000</b>	<b>-86.11%</b>
<b>Total</b>	<b>\$12,111,433</b>	<b>\$11,934,151</b>	<b>\$12,582,123</b>	<b>\$12,600,955</b>	<b>\$12,900,330</b>	<b>\$13,760,921</b>	<b>6.67%</b>

**Fairfax Town School District**  
**FY21 Proposed Budget**

	<b>FY18 Budget</b>	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY19 Actual</b>	<b>FY20 Budget</b>	<b>FY21 Proposed</b>	
<b>Elementary (Grades K - 6)</b>							
Teacher Salaries	\$1,352,673	\$1,353,957	\$1,449,247	\$1,425,531	\$1,639,553	<b>\$1,790,575</b>	
Paraeducator Wages	\$63,471	\$67,994	\$65,792	\$0	\$0	<b>\$0</b>	
Substitute Wages	\$10,000	\$19,065	\$1,000	\$23,126	\$1,000	<b>\$1,000</b>	
Insurances	\$343,496	\$330,687	\$350,728	\$357,451	\$450,910	<b>\$593,422</b>	
Social Security	\$110,168	\$104,680	\$117,706	\$105,847	\$125,424	<b>\$136,979</b>	
Retirement	\$3,570	\$3,644	\$3,701	\$0	\$0	<b>\$4,851</b>	
Course Reimbursement	\$23,000	\$17,622	\$23,000	\$27,981	\$40,860	<b>\$48,040</b>	
Contracted Services	\$53,517	\$57,285	\$51,600	\$71,807	\$67,877	<b>\$157,500</b>	
Mileage Reimbursement	\$500	\$31	\$500	\$25	\$500	<b>\$500</b>	
Supplies	\$21,800	\$35,421	\$26,800	\$37,089	\$28,000	<b>\$30,000</b>	
Workbooks	\$1,740	\$4,956	\$1,740	\$0	\$2,000	<b>\$2,000</b>	
Textbooks	\$1,000	\$2,114	\$1,000	\$732	\$1,500	<b>\$1,500</b>	
Equipment	\$500	\$0	\$500	\$368	\$500	<b>\$500</b>	
<b>Total Elementary</b>	<b>\$1,985,435</b>	<b>\$1,997,456</b>	<b>\$2,093,314</b>	<b>\$2,049,957</b>	<b>\$2,358,124</b>	<b>\$2,766,866</b>	<b>17.33%</b>
<b>Middle School (formerly reported as grades 5 - 8)</b>							
Teacher Salaries	\$792,555	\$777,128	\$822,901	\$832,212	\$0	<b>\$0</b>	
Paraeducator Wages	\$19,232	\$7,351	\$10,998	\$0	\$0	<b>\$0</b>	
Substitute Wages	\$0	\$12,778	\$0	\$30,061	\$0	<b>\$0</b>	
Insurance Benefits	\$210,532	\$191,034	\$219,337	\$184,063	\$0	<b>\$0</b>	
Social Security	\$63,227	\$58,025	\$64,850	\$64,125	\$0	<b>\$0</b>	
Retirement	\$1,082	\$404	\$619	\$0	\$0	<b>\$0</b>	
Course Reimbursement	\$12,000	\$15,682	\$17,209	\$14,156	\$0	<b>\$0</b>	
Contracted Services	\$32,500	\$32,454	\$26,500	\$30,567	\$0	<b>\$0</b>	
Supplies	\$19,900	\$19,566	\$19,900	\$21,634	\$0	<b>\$0</b>	
Books	\$0	\$1,012	\$0	\$588	\$0	<b>\$0</b>	
<b>Total Middle School</b>	<b>\$1,151,028</b>	<b>\$1,115,434</b>	<b>\$1,182,314</b>	<b>\$1,177,406</b>	<b>\$0</b>	<b>\$0</b>	
<b>Secondary (Grades 7 - 12)</b>							
Teacher Salaries	\$1,334,931	\$1,327,583	\$1,406,044	\$1,371,952	\$2,261,445	<b>\$2,064,084</b>	
Hourly Wages	\$0	\$4,645	\$0	\$656	\$0	<b>\$0</b>	
Insurances	\$312,593	\$284,748	\$313,131	\$311,439	\$559,556	<b>\$544,390</b>	
Social Security	\$105,287	\$101,682	\$109,192	\$103,135	\$165,778	<b>\$157,902</b>	
Retirement	\$0	\$229	\$0	\$0	\$0	<b>\$12,958</b>	
Course Reimbursement	\$34,000	\$32,368	\$28,000	\$42,311	\$56,640	<b>\$54,200</b>	
Contracted Services	\$84,550	\$78,248	\$64,296	\$50,638	\$58,000	<b>\$58,000</b>	
Repairs & Maintenance	\$800	\$968	\$800	\$6,114	\$1,000	<b>\$1,000</b>	
Technical Center Tuition	\$532,983	\$519,446	\$541,088	\$528,278	\$550,000	<b>\$606,022</b>	
Mileage Reimbursement	\$1,000	\$904	\$1,000	\$98	\$1,000	<b>\$1,000</b>	
Supplies	\$33,460	\$34,770	\$33,460	\$38,260	\$55,000	<b>\$55,000</b>	
Books	\$2,500	\$6,879	\$2,500	\$4,739	\$2,500	<b>\$2,500</b>	
Equipment	\$8,000	\$3,061	\$5,000	\$7,317	\$5,000	<b>\$5,000</b>	
Dues & Fees	\$0	-\$161	\$0	\$250	\$0	<b>\$0</b>	

<b>Total Secondary</b>	<b>\$2,450,104</b>	<b>\$2,395,370</b>	<b>\$2,504,511</b>	<b>\$2,465,187</b>	<b>\$3,715,919</b>	<b>\$3,562,056</b>	<b>-4.14%</b>
<b>Schoolwide</b>							
Teacher Salaries	\$12,700	\$1,706	\$12,700	\$7,424	\$13,081	<b>\$13,100</b>	
Social Security	\$2,330	\$121	\$2,483	\$546	\$1,001	<b>\$1,002</b>	
Retirement	\$716	\$0	\$716	\$0	\$0	<b>\$0</b>	
Course Reimbursement	\$500	\$0	\$500	\$0	\$500	<b>\$500</b>	
Contracted Services	\$12,277	\$6,480	\$12,277	\$80,493	\$12,277	<b>\$30,877</b>	
Repairs & Maintenance	\$28,000	\$14,165	\$28,000	\$14,997	\$28,000	<b>\$28,000</b>	
Mileage Reimbursement	\$0	\$0	\$0	\$30	\$0	<b>\$0</b>	
Supplies	\$37,000	\$44,427	\$37,000	\$22,963	\$37,000	<b>\$37,000</b>	
Books	\$900	\$873	\$900	\$0	\$744	<b>\$0</b>	
Equipment	\$1,000	\$5,028	\$7,000	\$18,328	\$6,000	<b>\$6,000</b>	
Dues & Fees	\$400	\$350	\$400	\$770	\$400	<b>\$400</b>	
<b>Total Schoolwide</b>	<b>\$108,573</b>	<b>\$73,150</b>	<b>\$116,726</b>	<b>\$145,551</b>	<b>\$99,003</b>	<b>\$116,879</b>	<b>18.06%</b>
<b>Pre-Kindergarten</b>							
Teacher Salaries	\$67,901	\$64,354	\$69,113	\$71,611	\$89,793	<b>\$110,445</b>	
Paraeducator Wages	\$46,004	\$38,922	\$27,966	\$0	\$0	<b>\$0</b>	
Substitute Wages	\$0	\$7,563	\$3,000	\$105	\$4,000	<b>\$4,000</b>	
Insurances	\$27,499	\$22,730	\$24,128	\$21,181	\$26,987	<b>\$43,070</b>	
Social Security	\$8,714	\$8,212	\$7,761	\$5,121	\$5,951	<b>\$8,449</b>	
Retirement	\$2,588	\$994	\$1,573	\$0	\$0	<b>\$0</b>	
Course Reimbursement	\$1,000	\$215	\$1,000	\$858	\$2,250	<b>\$3,200</b>	
Contracted Services	\$3,000	\$495	\$2,000	\$5,775	\$2,000	<b>\$2,000</b>	
EEE Contracted Svcs FWSU	\$40,446	\$24,519	\$66,471	\$89,065	\$69,130	<b>\$83,184</b>	
Tuition	\$57,204	\$147,005	\$133,947	\$114,438	\$152,896	<b>\$189,475</b>	
Supplies	\$4,800	\$3,266	\$3,000	\$5,668	\$3,300	<b>\$3,500</b>	
Books	\$100	\$10	\$100	\$20	\$0	<b>\$100</b>	
Furniture	\$7,000	\$0	\$1,000	\$0	\$0	<b>\$0</b>	
<b>Total Pre-K</b>	<b>\$266,256</b>	<b>\$318,285</b>	<b>\$341,059</b>	<b>\$313,842</b>	<b>\$356,307</b>	<b>\$447,424</b>	<b>25.57%</b>
<b>Special Education</b>							
Paraeducator & Tutor Wages	\$499,117	\$418,738	\$0	\$0	\$0	<b>\$0</b>	
Substitute Wages	\$1,000	\$3,427	\$0	\$0	\$0	<b>\$0</b>	
Insurances	\$57,868	\$47,530	\$0	\$0	\$0	<b>\$0</b>	
Social Security	\$38,259	\$31,469	\$0	\$0	\$0	<b>\$0</b>	
Retirement	\$28,075	\$22,907	\$0	\$0	\$0	<b>\$0</b>	
Course Reimbursement	\$4,000	\$2,213	\$0	\$0	\$0	<b>\$0</b>	
Contracted Services	\$33,000	\$0	\$0	\$0	\$0	<b>\$0</b>	
FWSU Special Education Assessment	\$615,944	\$653,337	\$1,068,770	\$929,591	\$1,165,173	<b>\$1,282,659</b>	
<b>Total Special Education</b>	<b>\$1,277,263</b>	<b>\$1,179,621</b>	<b>\$1,068,770</b>	<b>\$929,591</b>	<b>\$1,165,173</b>	<b>\$1,282,659</b>	<b>10.08%</b>

**Speech & Language**

Teacher Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Para Wages	\$18,395	\$17,843	\$0	\$0	\$0	\$0
Insurances	\$710	\$531	\$0	\$0	\$0	\$0
Social Security	\$1,407	\$1,403	\$0	\$0	\$0	\$0
Retirement	\$1,035	\$981	\$0	\$0	\$0	\$0
Workers'Compensation	\$0	\$143	\$0	\$0	\$0	\$0
Unemployment Insurance	\$0	\$88	\$0	\$0	\$0	\$0
Course Reimbursement	\$500	\$0	\$0	\$0	\$0	\$0
FWSU SLP Assessment	\$90,335	\$88,236	\$95,960	\$89,912	\$98,148	\$106,996

<b>Total Speech &amp; Language</b>	<b>\$112,382</b>	<b>\$109,225</b>	<b>\$95,960</b>	<b>\$89,912</b>	<b>\$98,148</b>	<b>\$106,996</b>	<b>9.01%</b>
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**Compensatory Education / ELL**

Teacher Salaries	\$104,766	\$102,305	\$164,264	\$112,236	\$169,192	\$118,424
Paraeducator Wages	\$35,413	\$32,916	\$37,616	\$0	\$0	\$0
Substitute Wages	\$1,000	\$50,284	\$1,000	\$0	\$1,000	\$1,000
Insurances	\$31,212	\$28,491	\$31,807	\$33,710	\$32,394	\$45,464
Social Security	\$10,800	\$13,258	\$15,712	\$8,081	\$12,689	\$9,059
Retirement	\$2,048	\$1,945	\$2,172	\$0	\$0	\$1,329
Course Reimbursement	\$2,500	\$2,159	\$2,500	\$1,552	\$4,000	\$3,200
Contracted Substitutes	\$0	\$5,030	\$0	\$3,121	\$2,500	\$2,500
Contracted Services	\$2,500	\$0	\$2,500	\$0	\$0	\$0
FWSU Assessment	\$34,213	\$34,274	\$33,951	\$30,349	\$37,787	\$53,878
Contracted Services	\$36,713	\$39,304	\$36,451	\$33,470	\$40,287	\$41,294
Supplies	\$1,500	\$1,455	\$1,500	\$1,481	\$1,500	\$1,500
Books	\$500	\$0	\$500	\$0	\$500	\$500

<b>Total Compensatory Education</b>	<b>\$226,452</b>	<b>\$272,117</b>	<b>\$293,522</b>	<b>\$190,530</b>	<b>\$261,562</b>	<b>\$278,149</b>	<b>6.34%</b>
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**Planning Room**

Teacher Salaries	\$66,945	\$60,480	\$69,008	\$0	\$0	\$0
Hourly Wages	\$37,663	\$40,041	\$41,518	\$200	\$0	\$0
Insurance Benefits	\$10,533	\$8,610	\$11,165	\$0	\$0	\$0
Social Security	\$8,002	\$7,638	\$8,455	\$15	\$0	\$0
Retirement	\$2,119	\$2,117	\$2,335	\$0	\$0	\$0
Course Reimbursement	\$1,500	\$0	\$1,500	\$0	\$0	\$0
Contracted Services	\$20,000	\$11,950	\$23,500	\$15,023	\$24,000	\$5,400
Supplies	\$450	\$0	\$450	\$0	\$450	\$450

<b>Total Planning Room</b>	<b>\$147,212</b>	<b>\$130,836</b>	<b>\$157,931</b>	<b>\$15,238</b>	<b>\$24,450</b>	<b>\$5,850</b>	<b>-76.07%</b>
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**Co-Curricular (1410)**

Wages	\$104,800	\$93,420	\$110,800	\$104,546	\$159,732	\$160,000
Athletic Director Coverage	\$7,000	\$4,049	\$7,000	\$6,563	\$7,000	\$7,000
Social Security	\$8,553	\$7,306	\$9,012	\$7,445	\$12,222	\$12,240
Retirement	\$0	\$83	\$0	\$112	\$200	\$200
Officials	\$26,000	\$23,202	\$26,000	\$23,730	\$26,000	\$26,000
Co-Curricular Contracted Services	\$28,000	\$27,343	\$28,000	\$32,614	\$28,000	\$28,000
Drama Contracted Services	\$17,000	\$15,514	\$17,000	\$7,452	\$17,000	\$17,000
Mileage Reimbursement	\$2,000	\$1,796	\$2,000	\$3,214	\$2,000	\$2,000
Co-Curricular Supplies	\$20,538	\$29,121	\$26,079	\$36,561	\$28,000	\$28,000
Drama Supplies	\$4,000	\$2,143	\$4,000	\$3,418	\$3,000	\$3,000
Equipment	\$3,000	\$3,517	\$3,000	\$19,354	\$3,500	\$3,500

Field Improvements	\$2,000	\$663	\$2,000	\$1,506	\$2,000	<b>\$2,000</b>	
Dues & Fees	\$14,000	\$13,519	\$14,000	\$13,411	\$14,000	<b>\$14,000</b>	
<b>Total Co-Curricular</b>	<b>\$236,891</b>	<b>\$221,676</b>	<b>\$248,891</b>	<b>\$259,926</b>	<b>\$302,654</b>	<b>\$302,940</b>	<b>0.09%</b>
<b>Guidance (2120)</b>							
Guidance Salaries	\$223,945	\$240,703	\$247,528	\$247,813	\$257,196	<b>\$233,674</b>	
Hourly Wages	\$39,213	\$38,084	\$38,314	\$39,511	\$49,808	<b>\$38,109</b>	
Substitute Wages	\$0	\$630	\$0	\$540	\$0	<b>\$0</b>	
Insurances	\$84,559	\$45,776	\$52,564	\$47,595	\$54,358	<b>\$59,103</b>	
Social Security	\$20,299	\$21,073	\$22,430	\$21,790	\$22,537	<b>\$20,791</b>	
Retirement	\$2,206	\$2,095	\$2,155	\$2,224	\$2,057	<b>\$3,716</b>	
Course Reimbursement	\$6,000	\$10,865	\$6,000	\$7,035	\$6,000	<b>\$6,624</b>	
Contracted Services	\$13,050	\$11,836	\$13,050	\$32,278	\$48,050	<b>\$48,050</b>	
Repairs & Maint & Postage	\$2,200	\$2,639	\$2,200	\$2,965	\$2,500	<b>\$2,500</b>	
Mileages Reimbursement	\$1,500	\$48	\$1,500	\$317	\$750	<b>\$750</b>	
Supplies	\$4,000	\$3,801	\$4,000	\$4,176	\$4,000	<b>\$4,000</b>	
Books	\$100	\$68	\$100	\$0	\$100	<b>\$100</b>	
Dues & Fees	\$1,000	\$6,719	\$1,000	\$8,801	\$5,000	<b>\$7,000</b>	
<b>Total Guidance</b>	<b>\$398,072</b>	<b>\$384,337</b>	<b>\$390,841</b>	<b>\$415,045</b>	<b>\$452,356</b>	<b>\$424,418</b>	<b>-6.18%</b>
<b>Nurse (2130)</b>							
Nurse Salaries	\$119,840	\$124,969	\$132,436	\$127,586	\$133,986	<b>\$139,370</b>	
Insurances	\$41,698	\$37,014	\$44,352	\$42,262	\$47,019	<b>\$52,012</b>	
Social Security	\$9,168	\$8,751	\$10,237	\$8,931	\$9,983	<b>\$10,662</b>	
Course Reimbursement	\$5,000	\$3,157	\$5,000	\$3,836	\$3,000	<b>\$3,200</b>	
Contracted Services	\$200	\$460	\$200	\$212	\$400	<b>\$400</b>	
Supplies	\$2,500	\$1,925	\$2,500	\$2,893	\$2,500	<b>\$2,500</b>	
Books	\$200	\$0	\$200	\$0	\$200	<b>\$200</b>	
Software	\$250	\$0	\$250	\$0	\$250	<b>\$250</b>	
Equipment	\$900	\$0	\$900	\$99	\$900	<b>\$900</b>	
<b>Total Nurse</b>	<b>\$179,756</b>	<b>\$176,276</b>	<b>\$196,075</b>	<b>\$185,819</b>	<b>\$198,238</b>	<b>\$209,493</b>	<b>5.68%</b>
<b>Professional Development (2213)</b>							
Teacher Salaries	\$193,483	\$150,227	\$154,176	\$145,141	\$158,801	<b>\$141,341</b>	
Insurances	\$41,298	\$25,011	\$26,043	\$25,267	\$28,908	<b>\$35,078</b>	
Social Security	\$14,993	\$11,204	\$11,986	\$10,937	\$12,148	<b>\$10,813</b>	
Retirement	\$4,311	\$4,318	\$0	\$0	\$0	<b>\$0</b>	
Course Reimbursement	\$10,900	\$385	\$10,900	\$215	\$10,900	<b>\$10,900</b>	
Contracted Services	\$2,000	\$0	\$1,400	\$200	\$1,400	<b>\$1,400</b>	
FWSU Assessment - Mentors	\$0	\$4,852	\$1,900	\$884	\$2,000	<b>\$2,000</b>	
Mileage Reimbursement & Travel	\$1,500	\$0	\$1,500	\$0	\$1,500	<b>\$1,500</b>	
Supplies	\$4,500	\$1,428	\$2,600	\$2,265	\$2,600	<b>\$2,600</b>	
<b>Total Professional Development</b>	<b>\$272,985</b>	<b>\$197,425</b>	<b>\$210,505</b>	<b>\$184,909</b>	<b>\$218,257</b>	<b>\$205,632</b>	<b>-5.78%</b>
<b>Technology (2280)</b>							



Wages	\$79,640	\$80,284	\$0	\$0	\$0	\$0	
Insurances	\$22,628	\$23,008	\$0	\$0	\$0	\$0	
Social Security	\$6,092	\$5,807	\$0	\$0	\$0	\$0	
Retirement	\$4,311	\$4,318	\$0	\$0	\$0	\$0	
Repairs & Maintenance	\$0	\$0	\$6,696	\$291	\$6,700	\$5,322	
Contracted Service	\$164,991	\$119,697	\$138,024	\$163,772	\$148,807	\$160,019	
Course Reimbursement	\$0	\$3,852	\$0	\$4,903	\$0	\$4,000	
Supplies	\$800	\$9,072	\$1,275	\$11,937	\$675	\$1,835	
Software	\$5,486	\$320	\$75	\$0	\$76	\$4,499	
Equipment	\$131,877	\$192,786	\$127,981	\$131,060	\$179,045	\$180,517	
<b>Total Technology</b>	<b>\$415,825</b>	<b>\$439,144</b>	<b>\$274,051</b>	<b>\$311,963</b>	<b>\$335,303</b>	<b>\$356,192</b>	<b>6.23%</b>
<b>Library (2220)</b>							
Library Salaries	\$53,707	\$54,580	\$56,358	\$56,358	\$57,485	\$59,294	
Hourly Wages	\$27,016	\$26,402	\$28,628	\$0	\$0	\$0	
Insurances	\$28,567	\$27,353	\$29,279	\$20,637	\$23,438	\$25,845	
Social Security	\$6,175	\$5,628	\$6,501	\$4,403	\$4,398	\$4,536	
Retirement	\$1,520	\$1,447	\$1,610	\$0	\$0	\$0	
Course Reimbursement	\$1,500	\$752	\$1,500	\$282	\$1,500	\$1,600	
Library Contracted Services	\$7,744	\$3,669	\$4,044	\$4,335	\$4,000	\$4,000	
Library Substitutes	\$0	\$3,264	\$4,000	\$2,752	\$4,000	\$4,000	
Postage	\$1,000	\$365	\$1,000	\$300	\$750	\$750	
Supplies	\$1,800	\$1,457	\$1,800	\$1,594	\$1,800	\$1,800	
Books	\$14,000	\$15,835	\$14,000	\$14,140	\$15,000	\$15,000	
Periodicals	\$3,000	\$2,765	\$3,000	\$2,962	\$3,000	\$3,000	
Audiovisual Materials	\$1,100	\$501	\$1,100	\$1,148	\$1,000	\$1,000	
Software	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
Equipment	\$0	\$1,073	\$0	\$0	\$1,000	\$1,000	
<b>Total Library</b>	<b>\$150,129</b>	<b>\$148,091</b>	<b>\$155,820</b>	<b>\$111,911</b>	<b>\$120,371</b>	<b>\$124,825</b>	<b>3.70%</b>
<b>School Board (2310)</b>							
Wages & Stipends	\$4,800	\$2,500	\$3,500	\$2,500	\$3,500	\$3,500	
Social Security & Retirement	\$367	\$191	\$268	\$191	\$268	\$268	
Course Reimbursement	\$0	\$90	\$128	\$0	\$130	\$130	
Contracted Services	\$2,000	\$3,279	\$3,649	\$1,828	\$3,650	\$3,650	
Legal Services	\$8,000	\$4,580	\$8,000	\$6,724	\$8,000	\$8,000	
Treasurer's Office	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
Liability Insurance	\$11,543	\$11,537	\$12,114	\$9,880	\$12,356	\$12,603	
Advertising	\$2,000	\$2,652	\$2,000	\$1,665	\$2,000	\$2,000	
Mileage Reimbursement	\$0	\$114	\$0	\$0	\$100	\$100	
Supplies	\$1,000	\$23	\$1,000	\$221	\$1,000	\$1,000	
Dues & Fees	\$3,500	\$0	\$3,500	\$0	\$3,500	\$3,500	
Miscellaneous	\$500	\$53	\$16,017	\$876	\$500	\$500	
<b>Total School Board</b>	<b>\$40,710</b>	<b>\$32,019</b>	<b>\$57,176</b>	<b>\$30,885</b>	<b>\$42,004</b>	<b>\$42,251</b>	<b>0.59%</b>
<b>FWSU Assessment (2320)</b>							
FWSU Assessment	\$690,067	\$691,367	\$750,386	\$750,386	\$787,905	\$867,453	
Regular Ed Paras	\$0	\$0	\$0	\$305,293	\$330,769	\$396,794	
<b>Total Franklin West Assessment</b>	<b>\$690,067</b>	<b>\$691,367</b>	<b>\$750,386</b>	<b>\$1,193,084</b>	<b>\$1,118,674</b>	<b>\$1,264,247</b>	<b>13.01%</b>

**Principal's Office (2410)**

Salaries	\$290,871	\$323,000	\$325,491	\$325,533	\$415,256	<b>\$444,786</b>	
Hourly Wages	\$112,053	\$110,858	\$114,555	\$113,524	\$117,345	<b>\$121,493</b>	
Insurance Benefits	\$98,162	\$51,727	\$55,764	\$53,817	\$83,785	<b>\$105,713</b>	
Social Security	\$32,783	\$33,407	\$34,306	\$34,030	\$34,318	<b>\$43,320</b>	
Retirement	\$6,247	\$11,992	\$12,275	\$12,288	\$12,643	<b>\$15,590</b>	
Course Reimbursement	\$4,500	\$4,301	\$4,500	\$3,951	\$4,500	<b>\$4,500</b>	
Contracted Services	\$6,750	\$3,775	\$5,000	\$2,987	\$3,000	<b>\$3,000</b>	
Telephone	\$13,000	\$14,716	\$15,250	\$19,796	\$15,900	<b>\$20,000</b>	
Postage	\$6,000	\$4,992	\$6,000	\$5,695	\$6,000	<b>\$6,000</b>	
Printing	\$1,200	\$1,088	\$700	\$431	\$700	<b>\$700</b>	
Mileage Reimbursement	\$3,000	\$2,135	\$3,000	\$2,516	\$3,000	<b>\$3,000</b>	
Supplies	\$4,500	\$3,668	\$4,500	\$8,069	\$4,500	<b>\$4,500</b>	
Books	\$500	\$157	\$500	\$0	\$500	<b>\$500</b>	
Graduation Expenses	\$13,000	\$12,488	\$13,000	\$11,304	\$12,000	<b>\$12,000</b>	
Equipment	\$1,000	\$0	\$1,000	\$0	\$1,000	<b>\$1,000</b>	
Dues/ Fees & Misc	\$8,000	\$7,638	\$8,000	\$7,039	\$8,000	<b>\$8,000</b>	
<b>Total Principal's Office</b>	<b>\$601,566</b>	<b>\$585,942</b>	<b>\$603,841</b>	<b>\$600,980</b>	<b>\$722,447</b>	<b>\$794,102</b>	<b>9.92%</b>

**Business Office (2520)**

Short Term Interest	\$3,000	\$29,424	\$30,000	\$51,677	\$30,000	<b>\$53,000</b>	
<b>Total Business Office</b>	<b>\$3,000</b>	<b>\$29,424</b>	<b>\$30,000</b>	<b>\$51,677</b>	<b>\$30,000</b>	<b>\$53,000</b>	<b>76.67%</b>

**Buildings & Grounds (2600)**

Wages	\$267,816	\$260,796	\$285,813	\$284,295	\$329,874	<b>\$324,158</b>	
Substitutes	\$12,700	\$8,468	\$12,700	\$6,792	\$12,700	<b>\$12,700</b>	
Insurances	\$116,078	\$90,973	\$107,308	\$100,615	\$116,386	<b>\$130,409</b>	
Social Security	\$21,460	\$19,775	\$22,997	\$21,663	\$23,147	<b>\$25,770</b>	
Retirement	\$15,065	\$14,276	\$16,077	\$15,754	\$17,103	<b>\$21,112</b>	
Course Reimbursement	\$500	\$0	\$500	\$0	\$500	<b>\$500</b>	
Contracted Services	\$52,100	\$84,982	\$52,700	\$104,789	\$46,200	<b>\$48,200</b>	
Water & Sewer	\$10,000	\$7,673	\$10,000	\$5,531	\$6,000	<b>\$10,000</b>	
Repairs & Maintenance	\$56,500	\$45,459	\$56,500	\$58,225	\$59,500	<b>\$55,500</b>	
Property & Liability Insurance	\$44,947	\$44,728	\$46,964	\$39,686	\$48,373	<b>\$42,464</b>	
Phone	\$0	\$1,317	\$0	\$1,060	\$1,500	<b>\$1,500</b>	
Mileage Reimbursement	\$100	\$0	\$100	\$0	\$100	<b>\$100</b>	
Supplies	\$60,600	\$51,608	\$60,600	\$65,422	\$62,100	<b>\$62,100</b>	
Electricity	\$139,008	\$112,289	\$122,511	\$109,582	\$128,637	<b>\$130,000</b>	
Heating Fuel	\$83,224	\$88,685	\$74,840	\$111,016	\$91,340	<b>\$125,000</b>	
Gasoline	\$2,500	\$1,049	\$2,500	\$12	\$2,500	<b>\$2,500</b>	
Equipment	\$63,500	\$7,305	\$24,409	\$45,553	\$21,340	<b>\$5,000</b>	
Building Improvements	\$0	\$976	\$300,000	\$308,763	\$0	<b>\$15,000</b>	
Fees & Permits	\$500	\$1,710	\$500	\$210	\$0	<b>\$500</b>	
<b>Total Buildings &amp; Grounds</b>	<b>\$946,598</b>	<b>\$842,069</b>	<b>\$1,197,019</b>	<b>\$1,278,968</b>	<b>\$967,300</b>	<b>\$1,012,513</b>	<b>4.67%</b>

**Transportation (2710)**

FWSU Contracted Services	\$205,072	\$153,810	\$221,151	\$203,577	\$223,290	<b>\$394,429</b>	
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<b>Total Transportation</b>	<b>\$205,072</b>	<b>\$153,810</b>	<b>\$222,151</b>	<b>\$203,577</b>	<b>\$223,290</b>	<b>\$394,429</b>	<b>76.64%</b>
<b>Debt Service (5100)</b>							
Interest Payments	\$9,010	\$9,009	\$0	\$3,737	\$0	<b>\$0</b>	
Principal Payments	\$145,000	\$145,000	\$145,000	\$145,000	\$0	<b>\$0</b>	
<b>Total Debt Service</b>	<b>\$154,010</b>	<b>\$154,009</b>	<b>\$145,000</b>	<b>\$148,737</b>	<b>\$0</b>	<b>\$0</b>	
<b>Transfers (5300)</b>							
Transfer to Capital Improvement	\$20,047	\$215,068	\$174,260	\$174,260	\$18,750	\$0	
<b>Total Transfers</b>	<b>\$20,047</b>	<b>\$215,068</b>	<b>\$174,260</b>	<b>\$174,260</b>	<b>\$18,750</b>	<b>\$0</b>	<b>-100.00%</b>
<b>Grant Expenditures</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$10,000</b>	<b>-86.11%</b>
<b>Total Expenditures</b>	<b>\$12,111,433</b>	<b>\$11,934,151</b>	<b>\$12,582,123</b>	<b>\$12,600,955</b>	<b>\$12,900,330</b>	<b>\$13,760,921</b>	<b>6.67%</b>

District: <b>Fairfax</b> SU: <b>Franklin West</b>		<b>T071</b> Franklin County		Property dollar equivalent yield <b>10,883</b> <b>13,396</b>	Homestead tax rate per \$10,883 of spending per equalized pupil <b>1.00</b>
				Income dollar equivalent yield per 2.0% of household income	
<b>Expenditures</b>		<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)	\$12,107,122	\$12,582,123	\$12,900,330	\$13,760,921
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only)	-	-	-	-
4.	<b>Locally adopted or warned budget</b>	\$12,107,122	\$12,582,123	\$12,900,330	\$13,760,921
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	<b>Total Budget</b>	\$12,107,122	\$12,582,123	\$12,900,330	\$13,760,921
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
<b>Revenues</b>					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,791,532	\$1,746,653	\$1,899,361	\$1,646,452
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenue(Manchester & West Windsor only)	-	-	-	NA
13.	<b>Offsetting revenues</b>	\$1,791,532	\$1,746,653	\$1,899,361	\$1,646,452
14.	<b>Education Spending</b>	\$10,315,590	\$10,835,470	\$11,000,969	\$12,114,469
15.	Equalized Pupils	778.45	806.89	838.32	863.34
16.	<b>Education Spending per Equalized Pupil</b>	\$13,251.45	\$13,428.68	\$13,122.64	\$14,032.10
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$203.25	\$197.38	\$15.21	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$38.62	\$39.36	\$0.40	\$17.08
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-
25.	Excess spending threshold	threshold = \$17,386 \$17,386.00	threshold = \$17,816 \$17,816.00	threshold = \$18,311 \$18,311.00	threshold = \$18,756 \$18,756.00
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,251	\$13,429	\$13,123	\$14,032.10
28.	District spending adjustment (minimum of 100%)	based on yield \$10,160 130.428%	based on yield \$10,220 131.396%	based on \$10,048 123.240%	based on yield \$10,883 128.936%
<b>Prorating the local tax rate</b>					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$14,032.10 ÷ (\$10,883 / \$1.00)]	\$1.3043 based on \$1.00	\$1.3140 based on \$1.00	\$1.2324 based on \$1.00	\$1.2894 based on \$1.00
30.	Percent of Fairfax equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.29)	\$1.3043	\$1.3140	\$1.2324	\$1.2894
32.	<b>Common Level of Appraisal (CLA)</b>	95.34%	94.01%	92.13%	89.19%
33.	Portion of actual district homestead rate to be assessed by town (\$1.2894 / 89.19%)	\$1.3681 based on \$1.00	\$1.3977 based on \$1.00	\$1.3377 based on \$1.00	\$1.4457 based on \$1.00
If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$14,032.10 ÷ \$13,396) x 2.00%]	2.21% based on 2.00%	2.17% based on 2.00%	2.01% based on 2.00%	2.10% based on 2.00%
35.	Portion of district income cap percent applied by State (100.00% x 2.10%)	2.21% based on 2.00%	2.17% based on 2.00%	2.01% based on 2.00%	2.10% based on 2.00%
36.	#N/A	-	-	-	-
37.	#N/A	-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,883 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,396 for a base income percent of 2.0% and a non-residential tax rate of \$1.654. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

**FAIRFAX TOWN SCHOOL DISTRICT  
TREASURER'S REPORT  
July 1, 2018 - June 30, 2019  
GENERAL FUND - Cash Basis**

**RECEIPTS**

Receipts & Electronic Deposits	11,998,601.55
Investment/Sweep Misc Credit	10,822,156.93
Interest	1,073.84
<b>Total Receipts</b>	<u>22,821,832.32</u>

**Disbursements and Debits**

Disbursements	14,732,081.17
Investment Misc Debit	7,993,727.72
<b>Total Disbursements</b>	<u>22,725,808.89</u>

Beginning Cash Balance 7-1-18	5,701.88
Total Receipts	22,821,832.32
Total Disbursements	-22,725,808.89
<b>Fund Balance 6-30-19</b>	<b>101,725.31</b>

Respectfully submitted

Deborah Woodward  
Fairfax School Treasurer

**Franklin West Supervisory Union**  
**FY21 Anticipated Revenues**

<b>Revenues</b>	<b>FY18</b>		<b>FY19</b>		<b>FY20</b>		<b>FY21</b>	
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>		<b>Budget</b>		<b>Budget</b>	
Fund Balance	\$20,000	-	\$70,000		-		\$0	
Interest Earned	\$2,500	\$2,101	\$3,000		\$3,000		\$3,000	
Miscellaneous Income	\$500	\$7,500	\$500		\$500		\$500	
Grant Administration	\$115,000	\$96,474	\$99,500		\$100,000		\$63,907	
SpEd Block Grant	\$667,500	\$714,898	\$715,000		\$770,000		\$726,652	
SpEd Intensive Reimbursement	\$1,011,777	\$934,998	\$1,807,449		\$2,189,922		\$1,937,834	
SpEd Extraordinary Reimbursement	\$383,024	\$389,792	\$487,603		\$500,555		\$552,583	
SpEd State Placed Reimbursement	-	\$16,224	\$30,600		\$128,000		\$5,000	
State Transportation Grant	\$443,000	\$300,827	\$451,097		\$484,862		\$454,422	
Early Ed Grant	\$140,537	\$144,112	\$144,000		\$144,000		\$150,000	
Vocational Transportation	\$100,000	\$115,956	\$105,000		\$105,000		\$110,000	
SpEd / SLP / EEE Assessments	\$1,282,526	\$1,342,123	\$2,000,983		\$1,918,062		\$2,831,383	
Audit Assessments	\$24,700	\$18,898	\$18,898		\$18,898		\$0	
Transportation Assessments	\$484,603	\$597,606	\$501,225		\$571,303		\$854,265	
Other Transportation Revenue	-	\$19,957	\$10,000		\$10,000		\$10,000	
Other Staff Assessments	\$175,359	\$141,292	\$245,406		\$122,567		\$102,660	
Assessments Including Paras	\$1,261,791	\$1,280,689	\$1,371,085		\$2,202,305		\$2,340,730	
	<b>\$6,112,817</b>	<b>\$6,123,447</b>	<b>\$8,061,346</b>		<b>\$9,268,974</b>		<b>\$10,142,936</b>	

**Franklin West Supervisory Union  
FY21 Approved Budget  
Expenditure Summary  
December 18, 2019**

	<b>FY18 Budget</b>	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY19 Actual</b>	<b>FY20 Budget</b>	<b>FY21 Proposed</b>	
Curriculum	\$165,421	\$169,200	\$164,885	\$139,969	\$175,133	\$176,050	<b>0.52%</b>
Technology	\$317,007	\$284,582	\$482,597	\$409,191	\$448,288	\$450,890	<b>0.58%</b>
Superintendent's Office	\$318,905	\$324,863	\$317,879	\$320,128	\$338,351	\$356,522	<b>5.37%</b>
Student Support Svcs	\$145,946	\$139,727	\$144,212	\$108,571	\$153,993	\$151,718	<b>-1.48%</b>
Business Office	\$315,321	\$309,461	\$370,969	\$281,163	\$356,532	\$381,102	<b>6.89%</b>
Buildings & Grounds	\$161,894	\$159,466	\$166,154	\$160,890	\$174,373	\$184,459	<b>5.78%</b>
Transportation	\$1,027,599	\$1,017,560	\$1,067,321	\$1,107,789	\$1,171,165	\$1,428,687	<b>21.99%</b>
General Ed Paras	\$0	\$0	\$0		\$677,787	\$797,206	<b>17.62%</b>
Other Initiatives	\$117,353	\$141,705	\$126,498	\$126,498	\$133,708	\$102,660	<b>-23.22%</b>
<b>Total</b>	<b>\$2,569,446</b>	<b>\$2,546,563</b>	<b>\$2,840,515</b>	<b>\$2,654,199</b>	<b>\$3,629,330</b>	<b>\$4,029,296</b>	<b>11.02%</b>

	<b>FY18 Budget</b>	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY19 Actual</b>	<b>FY20 Budget</b>	<b>FY21 Proposed</b>	
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<b><i>Special Education</i></b>							
Speech and Language	\$380,197	\$371,365	\$412,949	\$349,972	\$422,360	\$434,239	<b>2.81%</b>
Special Education	\$2,964,631	\$3,022,037	\$4,544,973	\$4,480,595	\$4,891,700	\$5,349,657	<b>9.36%</b>
EEE	\$223,342	\$176,271	\$262,905	\$245,327	\$325,584	\$331,744	<b>1.89%</b>
<b><i>Total Special Education</i></b>	<b>\$3,568,170</b>	<b>\$3,569,673</b>	<b>\$5,220,827</b>	<b>\$5,075,893</b>	<b>\$5,639,644</b>	<b>\$6,115,640</b>	<b>8.44%</b>
<b>Total Supervisory Union</b>	<b>\$6,137,616</b>	<b>\$6,116,236</b>	<b>\$8,061,342</b>	<b>\$7,730,092</b>	<b>\$9,268,974</b>	<b>\$10,144,936</b>	<b>9.45%</b>

**Franklin West Supervisory Union**  
**FY21 Approved Budget**  
**Expenditures**  
**December 18, 2019**

	<b>FY18 Budget</b>	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY19 Actual</b>	<b>FY20 Budget</b>	<b>FY21 Proposed</b>	
<b>Curriculum (2211)</b>							
Salaries	\$119,316	\$122,384	\$121,866	\$105,477	\$128,488	<b>\$130,140</b>	
Insurances	\$29,380	\$24,559	\$23,909	\$17,782	\$25,679	<b>\$24,469</b>	
Social Security	\$9,226	\$9,273	\$9,323	\$7,832	\$9,829	<b>\$9,956</b>	
Retirement	\$1,349	\$3,329	\$3,337	\$3,242	\$1,435	<b>\$1,418</b>	
Conferences & Continuing Ed	\$2,250	\$3,195	\$2,250	\$345	\$3,000	<b>\$2,500</b>	
Mileage	\$3,300	\$4,149	\$3,300	\$2,613	\$4,000	<b>\$4,000</b>	
Dues, Fees & Subscriptions	\$600	\$2,311	\$900	\$2,678	\$2,702	<b>\$3,567</b>	
<b>Total Curriculum</b>	<b>\$165,421</b>	<b>\$169,200</b>	<b>\$164,885</b>	<b>\$139,969</b>	<b>\$175,133</b>	<b>\$176,050</b>	<b>0.52%</b>
<b>Technology (2280)</b>							
Wages & Salaries	\$169,246	\$152,430	\$288,863	\$252,895	\$267,677	<b>\$266,521</b>	
Insurances	\$55,866	\$46,518	\$86,765	\$64,528	\$68,173	<b>\$75,981</b>	
Social Security	\$12,947	\$10,996	\$22,098	\$18,986	\$20,479	<b>\$20,389</b>	
Municipal Retirement	\$7,948	\$6,840	\$14,621	\$12,598	\$13,409	<b>\$13,903</b>	
Conference & Professional Dev	\$4,000	\$1,097	\$4,000	\$1,363	\$4,000	<b>\$4,000</b>	
Contracted Services	\$60,000	\$56,236	\$60,350	\$53,534	\$69,500	<b>\$60,271</b>	
Mileage Reimbursement	\$1,500	\$1,689	\$1,500	\$1,072	\$2,000	<b>\$2,000</b>	
Supplies	\$1,500	\$2,208	\$900	\$3,855	\$750	<b>\$500</b>	
Equipment	\$4,000	\$6,568	\$3,500	\$362	\$2,300	<b>\$7,325</b>	
<b>Total Technology</b>	<b>\$317,007</b>	<b>\$284,582</b>	<b>\$482,597</b>	<b>\$409,191</b>	<b>\$448,288</b>	<b>\$450,890</b>	<b>0.58%</b>
<b>Superintendent's Office (2320-2322)</b>							
Superintendent Office Salaries	\$206,278	\$219,297	\$214,588	\$210,041	\$226,391	<b>\$230,485</b>	
Insurances	\$33,660	\$30,820	\$33,499	\$29,150	\$29,848	<b>\$34,028</b>	
Social Security	\$15,885	\$16,493	\$16,577	\$15,517	\$17,128	<b>\$17,058</b>	
Retirement	\$5,982	\$6,595	\$6,517	\$6,690	\$5,134	<b>\$4,950</b>	
Conferences & Continuing Ed	\$5,000	\$4,208	\$4,200	\$1,923	\$4,250	<b>\$4,250</b>	
Contracted Services	\$41,000	\$30,957	\$31,898	\$37,689	\$40,000	<b>\$45,000</b>	
Advertising	\$1,000	\$0	\$500	\$689	\$500	<b>\$500</b>	
Travel & Mileage	\$4,500	\$4,597	\$4,500	\$3,780	\$4,600	<b>\$4,750</b>	
Supplies & Equipment	\$0	\$0	\$500	\$0	\$500	<b>\$500</b>	
Dues, Fees & Miscellaneous	\$5,600	\$11,896	\$5,100	\$14,649	\$10,000	<b>\$15,000</b>	
<b>Total Superintendent's Office</b>	<b>\$318,905</b>	<b>\$324,863</b>	<b>\$317,879</b>	<b>\$320,128</b>	<b>\$338,351</b>	<b>\$356,522</b>	<b>5.37%</b>



**Student Support Services (2140/2420)**

Salaries	\$105,750	\$105,531	\$104,684	\$83,879	\$111,718	\$115,200	
Insurances	\$25,420	\$19,952	\$31,528	\$13,177	\$23,088	\$19,085	
Social Security	\$8,090	\$8,000	\$0	\$6,329	\$8,546	\$9,004	
Retirement Benefits	\$886	\$2,094	\$2,500	\$1,926	\$5,416	\$2,864	
Course Reimbursement	\$2,500	\$46	\$0	\$250	\$375	\$416	
Continuing Ed	\$0	\$1,102	\$2,500	\$50	\$1,500	\$1,500	
Travel & Mileage	\$1,800	\$2,301	\$2,500	\$2,960	\$2,500	\$2,800	
Equipment	\$500	\$0	\$400	\$0	\$350	\$350	
Dues, Fees & Miscellaneous	\$1,000	\$700	\$100	\$0	\$500	\$500	
<b>Total Student Support Services</b>	<b>\$145,946</b>	<b>\$139,727</b>	<b>\$144,212</b>	<b>\$108,571</b>	<b>\$153,993</b>	<b>\$151,718</b>	<b>-1.48%</b>

**Business Office (2520)**

Wages & Salaries	\$226,734	\$240,790	\$242,205	\$218,006	\$266,402	\$275,388	
Insurances	\$49,326	\$33,023	\$38,251	\$30,170	\$35,066	\$50,156	
Social Security	\$18,307	\$18,207	\$18,689	\$16,458	\$20,380	\$21,067	
Municipal Retirement	\$12,754	\$12,854	\$13,624	\$12,273	\$15,984	\$15,491	
Conferences & Continuing Ed	\$3,500	\$1,100	\$3,500	\$461	\$2,300	\$2,500	
Contracted Services	\$2,000	\$1,535	\$2,000	\$1,140	\$2,000	\$2,000	
Mileage Reimbursement	\$1,800	\$1,577	\$1,800	\$2,305	\$3,500	\$3,500	
Software	\$0	\$0	\$50,000	\$0	\$10,000	\$10,000	
Equipment	\$500	\$0	\$500	\$0	\$500	\$500	
Dues, Fees & Miscellaneous	\$400	\$375	\$400	\$350	\$400	\$500	
<b>Total Business Office</b>	<b>\$315,321</b>	<b>\$309,461</b>	<b>\$370,969</b>	<b>\$281,163</b>	<b>\$356,532</b>	<b>\$381,102</b>	<b>6.89%</b>

**Buildings and Grounds (2600/2321)**

Director of Facilities	\$73,082	\$75,415	\$78,976	\$72,421	\$77,532	\$79,005	
FWSU Custodian Wages	\$0	\$3,978	\$0	\$50	\$4,000	\$4,000	
Insurances	\$23,711	\$24,357	\$24,251	\$25,479	\$29,900	\$33,957	
Social Security	\$5,591	\$5,591	\$6,042	\$5,379	\$6,237	\$6,350	
Retirement	\$4,111	\$4,154	\$4,442	\$4,078	\$4,892	\$4,668	
Continuing Education	\$1,000	\$0	\$1,000	\$0	\$500	\$0	
Contracted Services	\$7,500	\$4,310	\$4,000	\$8,891	\$4,000	\$5,000	
Rent	\$21,744	\$21,744	\$22,288	\$22,179	\$22,845	\$23,279	
Prpoerty & Liability Insurance	\$4,055	\$4,968	\$4,055	\$7,224	\$5,167	\$7,500	
Telephone	\$1,600	\$1,505	\$1,600	\$2,967	\$1,600	\$3,000	
Postage	\$1,500	\$866	\$1,500		\$1,200	\$1,200	
Mileage Reimbursement	\$1,500	\$1,105	\$1,500	\$852	\$1,500	\$1,500	
Supplies	\$8,500	\$5,747	\$8,500	\$5,439	\$7,500	\$7,500	
Utilities	\$7,000	\$5,727	\$7,000	\$5,931	\$6,500	\$6,500	
Equipment	\$1,000	\$0	\$1,000	\$0	\$1,000	\$1,000	
<b>Total Buildings &amp; Grounds</b>	<b>\$161,894</b>	<b>\$159,466</b>	<b>\$166,154</b>	<b>\$160,890</b>	<b>\$174,373</b>	<b>\$184,459</b>	<b>5.78%</b>

**Transportation (2710)***Fairfax*

Transportation Wages	\$281,224	\$283,984	\$291,591	\$274,472	\$316,252	<b>\$322,261</b>	
Insurances	\$44,061	\$43,386	\$42,879	\$60,795	\$47,596	<b>\$68,637</b>	
Social Security	\$22,362	\$21,628	\$22,331	\$20,879	\$24,193	<b>\$24,653</b>	
Municipal Retirement	\$11,329	\$6,775	\$7,050	\$8,105	\$8,000	<b>\$7,087</b>	
Conferences & Prof Development	\$500	\$40	\$500	\$610	\$500	<b>\$1,000</b>	
Contracted Services	\$4,417	\$2,287	\$11,716	\$27,970	\$12,000	<b>\$12,000</b>	
Repairs & Maintenance	\$0	\$1,638	\$5,000	\$3,208	\$5,000	<b>\$5,000</b>	
Phone / Advertising/Travel	\$3,400	\$1,469	\$5,800	\$1,361	\$5,800	<b>\$5,800</b>	
Vehicle Insurance	\$4,379	\$4,829	\$4,500	\$4,938	\$4,725	<b>\$5,000</b>	
Utilities	\$5,300	\$4,648	\$4,800	\$5,213	\$5,000	<b>\$5,500</b>	
Uniforms	\$3,000	\$2,387	\$3,000	\$2,688	\$3,000	<b>\$3,000</b>	
Supplies	\$20,500	\$18,508	\$25,000	\$29,280	\$25,000	<b>\$25,000</b>	
Fuel for Vehicles	\$60,638	\$39,782	\$60,000	\$44,543	\$45,000	<b>\$55,000</b>	
Equipment	\$88,667	\$81,920	\$92,000	\$115,442	\$97,000	<b>\$190,000</b>	
Dues, Fees and Miscellaneous	\$1,700	\$277	\$1,700	\$581	\$1,700	<b>\$1,750</b>	
<b>Total Fairfax</b>	<b>\$551,477</b>	<b>\$513,558</b>	<b>\$577,867</b>	<b>\$600,084</b>	<b>\$600,766</b>	<b>\$731,687</b>	<b>21.79%</b>

#### **Fletcher**

Transportation Contract-FL	\$135,879	\$135,970	\$139,684	\$129,004	\$153,652	<b>\$182,000</b>	
Diesel Fuel FES	\$0	\$0	\$0	\$897	\$0	<b>\$26,000</b>	
<b>Total Fletcher</b>	<b>\$135,879</b>	<b>\$135,970</b>	<b>\$139,684</b>	<b>\$129,901</b>	<b>\$153,652</b>	<b>\$208,000</b>	<b>35.37%</b>

#### **Georgia**

Transportation Contract -GE	\$340,243	\$340,243	\$349,770	\$349,770	\$390,747	<b>\$459,000</b>	
Diesel Fuel GE	\$0	\$27,789	\$0	\$28,035	\$26,000	<b>\$30,000</b>	
<b>Total Georgia</b>	<b>\$340,243</b>	<b>\$368,032</b>	<b>\$349,770</b>	<b>\$377,805</b>	<b>\$416,747</b>	<b>\$489,000</b>	<b>17.34%</b>

<b>Total Transportation</b>	<b>\$1,027,599</b>	<b>\$1,017,560</b>	<b>\$1,067,321</b>	<b>\$1,107,789</b>	<b>\$1,171,165</b>	<b>\$1,428,687</b>	<b>21.99%</b>
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#### **General Education Paras (1100)**

Para Wages	\$0	\$0	\$0	\$0	\$531,813	<b>\$568,721</b>	
Insurances	\$0	\$0	\$0	\$0	\$65,695	<b>\$147,265</b>	
Social Security	\$0	\$0	\$0	\$0	\$40,680	<b>\$43,507</b>	
Retirement	\$0	\$0	\$0	\$0	\$31,909	<b>\$32,019</b>	
Conferences & Continuing Ed	\$0	\$0	\$0	\$0	\$6,690	<b>\$4,694</b>	
Contracted Services	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	
Mileage Reimbursement	\$0	\$0	\$0	\$0	\$500	<b>\$500</b>	
Software	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	
Equipment	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	
Dues, Fees & Miscellaneous	\$0	\$0	\$0	\$0	\$500	<b>\$500</b>	
<b>Total General Ed Paras</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$677,787</b>	<b>\$797,206</b>	<b>17.62%</b>

#### **Other Initiatives (Comp Ed, ELL)**

<b>Total Other Initiatives</b>	<b>\$117,353</b>	<b>\$141,705</b>	<b>\$126,498</b>	<b>\$126,498</b>	<b>\$133,708</b>	<b>\$102,660</b>	
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**Speech Language Pathologist (2150)**

Teacher Salaries	\$304,372	\$276,405	\$298,392	\$268,563	\$273,802	<b>\$306,897</b>	
Para Hourly	\$0	\$0	\$22,212	\$18,459	\$19,025	<b>\$16,148</b>	
Insurance Benefits	\$43,138	\$40,494	\$53,466	\$32,252	\$52,241	<b>\$42,372</b>	
Social Security	\$23,812	\$20,671	\$23,304	\$21,986	\$28,967	<b>\$23,478</b>	
Continuing Education	\$6,500	\$4,130	\$6,500	\$7,328	\$9,750	<b>\$6,770</b>	
Contracted Services	\$0	\$28,749	\$0	\$0	\$30,000	<b>\$30,000</b>	
Contracted Substitutes	\$0	\$0	\$5,000		\$5,000	<b>\$5,000</b>	
Mileage & Travel	\$0	\$0	\$200	\$0	\$200	<b>\$200</b>	
Supplies	\$2,375	\$917	\$2,375	\$1,384	\$2,375	<b>\$2,375</b>	
Equipment	\$0	\$0	\$1,500	\$0	\$1,000	<b>\$1,000</b>	
<b>Total Speech &amp; Language</b>	<b>\$380,197</b>	<b>\$371,365</b>	<b>\$412,949</b>	<b>\$349,972</b>	<b>\$422,360</b>	<b>\$434,239</b>	<b>2.81%</b>

**Special Education (Program 201 / 211)**

Teacher Salaries	\$841,771	\$800,286	\$825,391	\$870,257	\$1,031,448	<b>\$985,133</b>	
Paras & Hourly Wages	\$0	\$7,117	\$952,288	\$958,627	\$909,208	<b>\$936,793</b>	
Insurances	\$209,581	\$192,763	\$316,922	\$310,484	\$393,285	<b>\$493,989</b>	
Social Security	\$64,747	\$58,663	\$139,254	\$135,143	\$143,715	<b>\$147,027</b>	
Municipal Retirement	\$0	\$4	\$53,982	\$51,582	\$60,344	<b>\$76,883</b>	
Continuing Education	\$16,000	\$14,502	\$21,300	\$30,548	\$28,500	<b>\$33,311</b>	
Contracted Services	\$543,000	\$704,328	\$688,500	\$843,160	\$930,200	<b>\$939,571</b>	
Substitute Contracted Services	\$0	\$55,460	\$40,000	\$64,807	\$55,000	<b>\$65,000</b>	
Transportation	\$98,223	\$98,580	\$85,000	\$185,558	\$157,000	<b>\$190,950</b>	
Postage	\$1,500	\$0	\$0	\$0	\$0	<b>\$0</b>	
Tuition	\$742,310	\$654,615	\$675,836	\$719,991	\$733,500	<b>\$855,000</b>	
Mileage Reimbursement	\$1,000	\$501	\$1,000	\$103	\$1,000	<b>\$1,000</b>	
Excess Costs	\$416,299	\$428,108	\$713,500	\$306,589	\$411,500	<b>\$590,000</b>	
Supplies	\$22,900	\$5,229	\$20,000	\$3,746	\$25,000	<b>\$25,000</b>	
Equipment	\$7,300	\$1,880	\$12,000	\$0	\$12,000	<b>\$10,000</b>	
<b>Total Special Education</b>	<b>\$2,964,631</b>	<b>\$3,022,037</b>	<b>\$4,544,973</b>	<b>\$4,480,595</b>	<b>\$4,891,700</b>	<b>\$5,349,657</b>	<b>9.36%</b>

**EEE (Level 11)**

EEE Teacher Salaries	\$58,119	\$43,790	\$63,456	\$56,812	\$89,493	<b>\$59,617</b>	
EEE Summer Hourly Wages	\$27,500	\$2,800	\$0	\$5,834	\$0	<b>\$0</b>	
EEE Para Wages	\$0	\$0	\$58,140	\$45,263	\$65,254	<b>\$93,941</b>	
EEE SLP Salaries	\$84,344	\$85,857	\$80,147	\$80,956	\$85,843	<b>\$85,711</b>	
EEE SLP Summer Hourly	\$2,100	\$2,564	\$0	\$1,278	\$0	<b>\$0</b>	
EEE Insurances	\$36,398	\$26,929	\$36,441	\$34,518	\$56,017	<b>\$64,091</b>	
EEE Social Security	\$11,381	\$9,916	\$15,631	\$13,028	\$16,492	<b>\$18,304</b>	
EEE Course Reimbursement	\$3,500	\$913	\$5,450	\$3,856	\$8,835	<b>\$4,931</b>	
EEE Contracted Services	\$0	\$3,094	\$1,500	\$2,822	\$1,500	<b>\$3,000</b>	
EEE Supplies	\$0	\$408	\$1,140	\$960	\$1,150	<b>\$1,150</b>	

EEE Equipment	\$0	\$0	\$1,000	\$0	\$1,000	\$1,000	
<b>Total EEE</b>	<b>\$223,342</b>	<b>\$176,271</b>	<b>\$262,905</b>	<b>\$245,327</b>	<b>\$325,584</b>	<b>\$331,744</b>	<b>1.89%</b>
<b>Total</b>	<b>\$6,137,616</b>	<b>\$6,116,236</b>	<b>\$8,061,342</b>	<b>\$7,730,092</b>	<b>\$9,268,974</b>	<b>\$10,144,936</b>	



Proven Expertise & Integrity

## INDEPENDENT AUDITORS' REPORT

Board of Directors  
Fairfax Town School District  
Fairfax, Vermont

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Fairfax Town School District as of and for the year ended June 30, 2019 and the related notes to the financial statements, which collectively comprise the Fairfax Town School District's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

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We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of Fairfax Town School District as of June 30, 2019 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### Other Matters

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information and pension information on pages 4 through 11 and 59 through 64 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Fairfax Town School District's basic financial statements. The Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are the responsibility of management and were derived from and related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the

basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated January 31, 2020, on our consideration of the Fairfax Town School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Fairfax Town School District's internal control over financial reporting and compliance.

Buxton, Maine  
Vermont Registration No. 092.0000697  
January 31, 2020