

Percent Increases, FY20 Preliminary Budgets

3/9/2021

Number of budgets expected	117	FY2021 total budgets	1,823,062,104
		percent of total FY21 budget \$\$	89.0%
Percent of district budgets received	92.3%	FY2021 education spending	1,481,854,111
		percent of total FY21 education spending \$\$	89.3%

10-Feb-21		86 # reporting				
	FY2022	FY22 vs FY21	Same in FY2021	FY21 vs FY20	Same in FY2020	
Expenditures	1,065,887,698	1.84%	1,046,665,543	3.91%	1,007,303,438	
Offsetting Revenues	179,523,904	7.93%	166,330,235	4.52%	159,130,901	
Initial Ed Spending	886,363,794	0.68%	880,335,308	3.79%	848,172,537	
EqPup	50,937.05	58.6% of tot EP	50,979.89	58.4% of tot EP	51,325.95	58.4% of tot EP
ES / EP	17,401.16	0.77%	17,268.29	4.50%	16,525.22	

18-Feb-21		103 # reporting				
	FY2022	FY22 vs FY21	Same in FY2021	FY21 vs FY20	Same in FY2020	
Expenditures	1,569,089,539	2.46%	1,531,464,171	4.55%	1,464,819,810	
Offsetting Revenues	305,071,024	7.41%	284,023,158	7.25%	264,824,079	
Initial Ed Spending	1,264,018,515	1.33%	1,247,441,013	3.95%	1,199,995,731	
EqPup	72,742.05	83.7% of tot EP	72,838.89	83.4% of tot EP	73,214.38	83.4% of tot EP
ES / EP	17,376.72	1.46%	17,126.03	4.49%	16,390.16	

25-Feb-21		107 # reporting				
	FY2022	FY22 vs FY21	Same in FY2021	FY21 vs FY20	Same in FY2020	
Expenditures	1,657,693,961	2.53%	1,616,737,752	4.34%	1,549,511,044	
Offsetting Revenues	322,211,511	8.08%	298,129,094	6.66%	279,521,940	
Initial Ed Spending	1,335,482,450	1.28%	1,318,608,658	3.83%	1,269,989,104	
EqPup	77,279.23	88.9% of tot EP	77,447.30	88.7% of tot EP	77,856.09	88.6% of tot EP
ES / EP	17,281.26	1.50%	17,025.88	4.38%	16,312.01	

09-Mar-21		108 # reporting				
	FY2022	FY22 vs FY21	Same in FY2021	FY21 vs FY20	Same in FY2020	
Expenditures	1,663,723,509	2.51%	1,622,998,656	4.34%	1,555,500,394	
Offsetting Revenues	322,749,582	7.92%	299,057,665	6.79%	280,047,547	
Initial Ed Spending	1,340,973,927	1.29%	1,323,940,991	3.80%	1,275,452,847	
EqPup	77,614.35	89.3% of tot EP	77,764.58	89.1% of tot EP	78,215.77	89.0% of tot EP
ES / EP	17,277.40	1.48%	17,024.99	4.40%	16,306.85	