

**Annual Report**  
**Town and School**  
**Eden, Vermont**  
**2018 – 2019**



***Eden/North Hyde Park Fire Depts.  
2019 Engine 1***

**For the Fiscal Year July 1, 2018 through June 30, 2019**

## DEDICATION OF THE TOWN REPORT

**This year we are proud to dedicate the Town Report to Donna Whitcomb.**

Donna is quite familiar with our Town of Eden as she has lived here her whole life. From growing up on White Road to living on the Blakeville Road when she and David were first married in 1966, then back to White Road to raise her family. Donna and David were blessed with 2 children, Teresa and Marvin. With 10 grandchildren: Heather Whitcomb, Christina King, Melissa King, Tiffany Harvey, Laura Whitehill, Sarah Denis, Felicia Garfield, Eric Garfield, Sabrina Garfield and Gabrielle Garfield, it is a wonder that Donna has even one minute of free time!



Then there is the next generation as well with 11 great-grandchildren! Kyler, Masyn, Jenna, Dylan, Jaden, Justyce, Freddie, Lorelei, Esmeralda, Clay and Trenton. That would be one huge turkey on Thanksgiving!

Donna has been a part of the Eden Historical Society from the beginning. Her knowledge of the town and its history has been an incredible asset to the community and in her role as the Assistant Town Clerk and Treasurer. Starting in 1985 at the Town office, Donna has been instrumental in the recording of all the documents that are forever memorialized so future generations can learn from the past as we have done. As an assistant in this office, there are always a multitude of tasks at hand and Donna has done a lot of them!

The Eden Congregational Church has also been an important part of Donna's life and she is there for the church suppers and rummage sales raising funds to maintain this historical building in Eden Mills.

We celebrate all the hard work Donna has contributed to this town in her 35 years!!

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# TOWN OFFICERS

## Elected and Appointed

<u>Position</u>	<u>Officer</u>	<u>Term Expires</u> <u>March of</u>	<u>Current</u> <u>Length</u> <u>of Term</u>
Town Moderator	H. Bruce Burnor	2020	1 year
Town Clerk & Treasurer	Candace Year	2020	3 years
Road Commissioner	Ricky Morin	2020	3 years
Agent to Convey Real Estate	Monique Morway	2020	1 year
First Constable	Rachal Garfield	2020	1 year
Second Constable	James Mack	2020	1 year
Grand Juror	David Whitcomb	2020	1 year
Town Agent	Tracey Morin	2020	1 year
Selectboard	(Chair)		
	Adam Degree	2020	3 years
	Ricky Morin	2021	3 years
	Barbara Dewyea	2022	3 years
Assistant Town Clerk & Treasurer	Donna Whitcomb	(appointed by the Town Clerk)	
Town Administrative Assistant	Carol Hamel	(hired by the Selectboard 6/1/19)	
Auditors	Kristi Ehlers	2022	3 years
	Ronald Miller	2021	3 years
	Carolyn Shields	2020	3 years
Cemetery Commission			
	(President)		
	Colleen Durivage	2024	5 years
	Jubal Durivage	2023	5 years
	Adam Degree	2022	5 years
	Mary Lou Durett	2021	5 years
	Barbara Dewyea	2020	5 years
Assessor (formally the Lister's Office)	Russ Beaudoin	from Appraisal Recourse Group (hired April 29,2019)	
Office of lister eliminated TM 2019.	Kristi Ehlers	(Changed from an elected position to hired employment)	
Independent assessor hired.			
LNMUUSD Board Members	David Whitcomb	2020	3 years
	Jeffrey Hunsberger	2021	3 years

## Recommended by the Selectboard and Appointed by the State

Fire Warden	(5-year appointment from July 1, 2015 to June 30, 2020)	Marvin Whitcomb
Health Officer	(Appointed August 22, 2019 for a 3-year term)	Amanda Jones
Town Service Officer	(Appointed after Town Meeting for a 1-year term)	H. Bruce Burnor

## TOWN OFFICERS (continued)

### Officers Appointed by the Selectboard

#### Terms of One Year Appointed after Town Meeting

Dog Officer	James Mack Appt 3/17/18 didn't seek reappointment
Emergency Management Director/Coordinator	Justin Gillen Appt 3/5/19, Resigned 7/9/19
Fence Viewer	Andrew Ehlers Michele Cardinal Jubal Durivage Adam Degree H Bruce Burnor H. Bruce Burnor John Touchette Candace Year Donna Whitcomb
Inspection of Wood & Timber	
Tree Warden	
Trustee of Public Funds	

#### Committee Appointments for One Year Appointed March 5, 2019

<b>Eden Youth Sports Committee</b>	<b>Eden Planning Commission</b>
Susan Demers Appt 10/22/18	Keren Ferrari
Wayne Demers, Jr.	Charles Leone
Kristie Johnson Appt 3/6/18 Resigned 10/22/19	Tracey Morin Resigned 10/30/19
Melissa Morin Appt 3/6/18 didn't seek reappointment	Candace Year
Jamie McLean Appt 3/5/19	Kristina Brown
Sarah Schifilliti Appt 11/26/19	
Amanda Dezotelle Appt 3/12/19	
<b>Eden Energy Committee</b>	<b>ATV Committee</b> Deactivated 3-1-16
Keren Ferrari	
Craig Kneeland	<b>Beach Committee</b> Deactivated 3-1-16
Matt Mitchell	
Open Position	
Open Position	

#### Supervisor for the L.R.S.W.M.D., Appointed 2 year term.

David Whitcomb Expires March 2021

#### Justices of the Peace

Elected on November 6, 2018, for a two-year term that starts Feb. 1, 2019, and ends Jan. 31, 2021

H. Bruce Burnor	Tracey Morin	Donna Whitcomb
Kathleen (Kelly) Daige	John Touchette	Linda Young
Rachel Garfield		

## WARNING FOR THE ANNUAL TOWN MEETING

**Tuesday, March 3, 2020**

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road on Tuesday, March 3, 2020, at 9:00 a.m.

**Article 1:** To determine whether Roberts Rules or other rules of order shall govern the parliamentary procedure of this meeting.

**Article 2:** To elect a moderator.

**Article 3:** Presentation of the Bullard Award.

**Article 4:** To see if the voters will accept the Town Report.

**Article 6:** To elect all Town and School District Officers as required by law: Office to take effect after adjournment of Town Meeting.

		<u>Presently</u>
a)	Town Clerk for three years	Candace Vear
b)	Town Treasurer for three years	Candace Vear
c)	Road Commissioner for three years	Ricky Morin
d)	Selectperson for three years	Adam Degree
e)	Auditor for three years	Carolyn Shields
f)	First Constable for one year	Rachel Garfield
g)	Second Constable for one year	Open
h)	Grand Juror for one year	David Whitcomb
i)	Town Agent for one year	Tracey Morin
j)	Agent to convey Real Estate for one year	Monique Morway
k)	Cemetery Commissioner for five years	Barbara Dewyea
l)	LNMUUSD School Board Member for three years	David Whitcomb

**Article 7:** To see what sum of money the Town will raise on its grand list for the Highway Department?

Budget Proposal	\$549,359.10	2.80% Increase
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**Article 9:** To see what sum of money the Town will raise on its grand list for the Selectboard Fund?

Budget Proposal	\$495,938.49	4.03% Increase
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**Article 10:** Shall the Town appropriate the following sums to be raised on its grand list for local organizations?

a)	After School Program	\$ 4,000.00	
b)	Eden Cemetery	\$ 7,500.00	
c)	Eden Historical Society	\$ 2,000.00	
d)	Eden Youth Sports	\$ 4,500.00	
e)	LERA Swim Program	\$ 1,000.00	
f)	Lake Eden Association Greeter Program	<u>\$ 4,000.00</u>	
<b>Total Requested Appropriations</b>		<b>\$ 23,000.00</b>	<b>6.98% Increase</b>

## WARNING FOR THE ANNUAL TOWN MEETING

Tuesday, March 3, 2020 (cont'd)

Article 11: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

a)	American Red Cross	\$ 250.00	
b)	Central VT Adult Basic Educ. & Retired Senior Vol. Program	\$ 500.00	
c)	Central VT Council on Aging	\$ 800.00	
d)	Clarina Howard Nichols Center	\$ 400.00	
e)	Lamolle Community Food Share	\$ 250.00	
f)	Lamolle County Mental Health Services	\$ 750.00	
g)	Lamolle County Planning Commission	\$ 844.00	
h)	Lamolle County Special Investigations Unit	\$ 853.99	
i)	Lamolle Economic Development Corp.	\$ 150.00	
j)	Lamolle Family Center	\$ 500.00	Increase
k)	Lamolle Home Health & Hospice	\$ 3,969.00	
l)	Lamolle Housing Partnership	\$ 200.00	
m)	Lamolle Restorative Center	\$ 250.00	
n)	Meals on Wheels of Lamolle County	\$ 500.00	
o)	North Country Animal League	\$ 500.00	
p)	Rural Community Transportation	\$ 1,350.00	
q)	Vermont Association for the Blind	\$ 100.00	
r)	Vermont Center for Independent Living	\$ 165.00	
s)	Vermont Rural Fire Protection Task Force	\$ 100.00	
	<b>Total Requested Appropriations</b>	<b>\$ 12,431.99</b>	<b>6.42%</b>

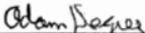
Article 12: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2020, February 15, 2021, and May 15, 2021, with postmarks acceptable?

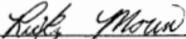
Article 13: To transact any other business proper at this time.

- a) To explain and discuss decision made by Town not to fund maintenance around Lake Eden and South Pond.

Dated at Eden, VT on this 22nd day of January, 2020.

Eden Selectboard:

  
Adam Degree (Chair)

  
Ricky Morin

  
Barbara Dewyea

The Eden Town Clerk's Office received and recorded before posting this 22nd day of January, 2020.

  
Candace Veer, Town Clerk

## SELECTBOARD REPORT

As we look back over this past fiscal year (July 1, 2018 to June 30, 2019, the time frame that this financial report covers), and beyond into the rest of 2019, there are a few recurring themes that we have seen come up for discussion many times. There are the annual tasks that Selectboard members address to keep the town running and compliant with state and federal guidelines. Tasks such as reviewing liquor license applications, weight permits, driveway permits, reviewing and signing the "orders", (the municipal term for authorization to send out the checks that pay the bills) and others, are the 'easy' tasks that are familiar and straight forward. And then there are the tasks that take an enormous amount of time, discussion, reading, fact finding and knowledge. We were all elected to this position, maybe not because of our legal expertise on running a municipality (at least for the first few years) but as representatives of our Town to be the decision makers that work to treat all members of the community as fairly as we possibly can.

One topic that comes up quite frequently is the dogs. Yes, those 4 legged creatures that give us joy and companionship but also represent some challenges for the Selectboard. There are many laws that pertain to our canine friends, from the anti-cruelty law of 1854 all the way to detailing with the provisions for licensing domestic dogs and wolf-hybrids, laws concerning the sale of dogs, regulations on kennels and dogs used for hunting. The State of Vermont requires all dog owners to register their dog(s) at the town clerk's office with a current rabies vaccination by April 1 annually and the Selectboard is responsible for making this happen. Seems like a reasonable enough task. If a family member was bitten by a stray dog, being able to identify the dog and know if the rabies vaccination was up to date would certainly be the best for all concerned. So how do we make this happen? We are still trying to find a way. The position of dog officer(s) that would help canvas the town and assist in getting all (or most) dogs registered has not been the easiest or most popular job and finding and keeping employees has been challenging.

The Lake Eden Recreation Area (LERA) is another aspect of the Selectboard's responsibility that takes a great deal of time. Since the land was gifted to the town, many boards have worked to maintain the beach, picnic areas, shelters and camping/camper sites. The 'beach', as we refer to it in the town office, has transformed over the years with many improvements: a new office with handicap accessible bathrooms, new playground equipment with safety mulch material, a much-needed building for storing maintenance equipment, a shelter that was replaced when heavy snow collapsed the roof, canoe and kayak storage for residents on a first come basis, an improved access road with the required stone lined ditches for drainage, and more. These improvements are easy to see.

Now however, upgrades to the water and electric infrastructure are needed. As time goes by, campers get bigger with more bells and whistles. The additional load and the age of the buried lines are causing some fluctuation in voltage. There have also been water quality problems. A boil-water notice was issued last summer as one of the required monthly tests did

## SELECTBOARD REPORT (Continued)

not pass the state standards for drinking water. With a pressure test revealing a compromise in the water line, a larger fix is definitely in order. We have kind of limped along for a number of years in these two areas but time might have caught up with us this year as some major upgrades are needed in the near future.

On top of these challenges was the Halloween 2019 storm that has done considerable damage to the site. If you have driven north on Route 100 by the beach, the culvert that has been under construction is way below the road bed. All that material that was above the old culvert across Route 100 has eroded onto the beach property and the site is going to need significant reclamation work. All things that money can buy but since the beach just about breaks even, some years in the red and some in the black, the financial burden is real and of concern.

In some ways, taking care of the buildings and grounds might be some of the simpler aspects of running the beach. The site needs a manager and a helper and a relief person so the manager has a day off once in a while. There are lifeguards and swim lessons and finding someone to take the regular, mandatory water samples and deliver them in a timely manner. Seasonal campsites are awarded by a lottery system (run by the Selectboard) that happens in the fall and again in the spring. The lottery was put in place to make the process as fair as possible for everyone wanting a site. But wait, there's more...

Questions, comments and complaints are a regular feature in the summer months as we listen and hopefully find a solution or a possible compromise. Can we have hover boards? Are busses possible at the beach? Where can I dock my paddleboat? The speed limit is not being respected. Can I install a satellite dish for internet? What about the invasive plants that were spotted on the shoreline? Do I have to pay when I come in for just one hour? Why shouldn't I put hot ashes in the dumpster? Who knew a little town recreation area would be so complex?

The third topic on the Selectboard agenda that gets regular attention is the roads. Considering that more than half of the tax dollars approved at Town Meeting go towards our travelling infrastructure, that makes sense. The Selectboard and Road Commissioner have worked to get the most value from the money spent. Unfortunately, any budget cannot be level funded every year. We see it in our own lives as the costs of goods continues to rise. Is everything always perfect? Of course not. We are human just like the rest of the community. What has become increasingly apparent, however, is the rising level of expectation. Snow, sleet, rain, flood, hurricane, during maintenance, in sickness and in health, roads are expected to be in good condition 24/7/365. Quite the goal but not exactly realistic. How many times has the weather forecast said 4"-6" of snow is coming and somehow we wake up to a foot or more? Or when temperatures fluctuate from well below zero to the 40's and 50's? Be it global warming, climate change or just another unpredictable cycle, the level of maintenance that is needed and sometimes demanded seems to keep escalating and that is just where towns in Vermont find themselves.

The state has set new standards to prevent erosion from municipal roads into the watershed

## SELECTBOARD REPORT (Continued)

and it is called Act 64 or the Lake Champlain Clean Water Act. Effective July 1, 2018, this program, also referred to as the Municipal General Road Permit (MGRP), is mandatory and applies to all roads. State highways, paved roads, gravel roads, 4<sup>th</sup> class town roads and private roads are all included. Everyone maintaining roads must comply with the stricter standards and the multiple steps required in the process. This is not going to be easy, to say the least. Although there are grants that will help defray some of the costs of projects related to this erosion reduction plan, the standards seem out of proportion to what small towns can even begin to afford. The required mapping of every road in 328 foot segments to identify, prioritize, and document the hydrology (exactly where any water run off actually goes) is being completed by Rob Moore of the Lamoille County Planning Commission. That is the first step in compliance with Act 64. We have only begun to feel the long-term effects of these stringent standards.

There is another topic of debate in town about roads and that relates to the article on the warning in past town reports asking if the town will appropriate a sum of money for summer maintenance around South Pond and Lake Eden. Looking through old Town Reports, the first time an article was on the warning for Town Meeting was in 1974. At that time, the article asked if the voters would authorize a sum of money to be used on the roads around the lake. The article passed with the scope of the work to be done and the money spent to be at the discretion of the Selectboard. Interesting to note, the first year that work was done, the town spent a total of \$47,025.60 on all roads with \$578.76 around the lake. In the ensuing 45 years, the article has been on the warning, and periodically there have been questions and discussion regarding the practice at Town Meeting. Up until this year, the question has continued to be asked of the voters.

Needing legal representation for the town regarding delinquent tax issues, James W. Barlow, PLC who specializes in Vermont Local Government Law was hired. It was in the course of a discussion on an unrelated topic that Jim Barlow learned about the practice of including an article in the warning regarding the maintenance of private roads around the lake. His concern for the town solicited a letter to the board recommending that the town discontinue this practice. Mr. Barlow identified 4 liability concerns:

1. *Lack of statutory authority to perform maintenance activities on a private road*
2. *Loss of municipal immunity for certain legal claims*
3. *Possible liability to private contractors*
4. *Insurance coverage concerns*

The Vermont League of Cities and Towns (our insurance carrier) was also contacted regarding this same concern and responded identifying similar reasons that this practice was not in the best interest of the Town. It was with these two opinions in mind as well as the new standards now in place from Act 64 that the Selectboard decided to remove the article from the warning. The full letters from legal counsel are on pages 70-72.

It is with the greatest level of appreciation that we had to say farewell to our Town Administrative Assistant of many years, Tracey Morin. Tracey has been the organizational

## SELECTBOARD REPORT (Continued)

wizard that has kept us all going in the right direction (with just a little nudge here and there). Tracey, you are sorely missed by all! Saying thank you for all the hard work doesn't even begin to express our gratitude. Happy retirement with extra thanks for all the times the office needed some additional guidance and you stepped in willingly! Carol Hamel joined the office team as the new Town Administrative Assistant in June of 2019. Welcome Carol!

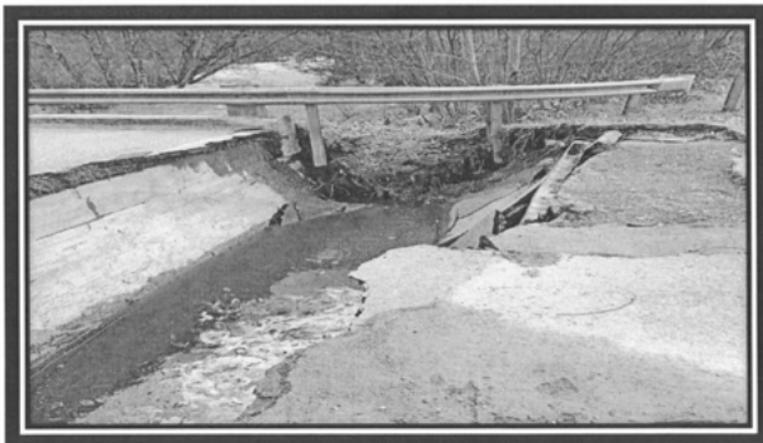
On a bright note, the new fire truck has arrived in all its shining glory. How fortunate we are to be able to share a fire department with Hyde Park and have so many dedicated volunteers willing to serve the community. Also, the first flush of the settlement money from the lawsuit with the former owners of the asbestos mine and the state is "in the mail". The \$80,000 goes into the structures fund to help defray the costs of the Knowles Flat single culvert that has been replaced. Bids for the double culvert on Knowles Flat go out very soon. VTrans will be overseeing the project with construction possible in 2020. Stay tuned!



Robbe Family roller & team  
*Photo by Mary Robbe, Dublin, NH*

## BUDGET PROPOSAL AND REVENUE OVERVIEW

Revenue	Proposed		
	7/1/18-6/30/19	7/1/19-6/30/20	7/1/20-6/30/21
Current Tax Interest	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Del Tax Interest	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Del Tax Penalty	\$ 12,000.00	\$ 12,000.00	\$ 8,500.00
Dog - Impound Fees	\$ 200.00	\$ 200.00	\$ 100.00
Dog Licenses	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00
Donations	\$ -	\$ -	\$ -
ECS Other	\$ -	\$ -	\$ -
ECS Tax Bills Postage	\$ -	\$ -	\$ -
ECS Town Report	\$ -	\$ -	\$ -
ECS Treas. Reimbursement	\$ -	\$ -	\$ -
Judicial Fines/VSP Tickets	\$ -	\$ -	\$ -
Liquor Licenses	\$ 210.00	\$ 210.00	\$ 140.00
Vault & Recording Fees	\$ 10,000.00	\$ 10,000.00	\$ 10,250.00
St. of VT Current Use	\$ 58,000.00	\$ 58,000.00	\$ 64,000.00
St. of VT Pilot & F&P	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
St. of VT Highway	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00
Vehicle Permits	\$ 400.00	\$ 400.00	\$ 400.00
From Good Neighbor Fund	\$ -	\$ -	\$ -
Raised on Grand List	\$ 806,822.99	\$ 843,015.99	\$ 877,339.58
Omitted in Tax Calculation in error	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,008,132.99</b>	<b>\$ 1,044,325.99</b>	<b>\$ 1,080,729.58</b>



Blakeville Rd, Bridge #7.1 after Halloween storm of 2019  
Photo by Ryan Morin

# BUDGET PROPOSAL AND EXPENDITURE OVERVIEW

	7/1/18-6/30/19 Expenditures	7/1/18-6/30/19 Budget	7/1/19-6/30/20 Budget	Proposed 7/1/20-6/30/21 Budget
<b>Selectboard</b>				
Town Officers	\$ 107,348.37	\$ 106,150.00	\$ 106,930.00	\$ 111,650.00
Office Expenses	\$ 32,111.40	\$ 29,259.00	\$ 30,320.00	\$ 35,300.00
Insurance	\$ 37,484.27	\$ 38,451.00	\$ 35,750.00	\$ 49,723.49
Payroll (Town Share)	\$ 15,212.03	\$ 16,600.00	\$ 15,520.00	\$ 16,600.00
Utilities	\$ 4,488.90	\$ 6,700.00	\$ 6,200.00	\$ 5,500.00
Fire Department	\$ 30,425.00	\$ 30,425.00	\$ 33,525.00	\$ 36,800.00
Listers	\$ 17,328.31	\$ 21,730.00	\$ 43,800.00	\$ 32,600.00
Dog Officer	\$ 1,179.09	\$ 3,525.00	\$ 3,875.00	\$ 2,875.00
Health Officer	\$ 1,305.23	\$ 1,500.00	\$ 1,500.00	\$ 1,450.00
Legal	\$ 9,021.07	\$ 6,000.00	\$ 7,000.00	\$ 6,000.00
Planning Commission	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
Professional Expenses	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Miscellaneous	\$ 6,342.93	\$ 3,952.00	\$ 4,208.00	\$ 4,225.00
New Equipment Fund	\$ 83,000.00	\$ 83,000.00	\$ 88,000.00	\$ 88,000.00
Assessments/Contracts	\$ 87,949.09	\$ 91,793.00	\$ 96,406.00	\$ 101,515.00
Landfill	\$ 648.01	\$ 750.00	\$ 500.00	\$ 500.00
Special Projects/Grants	\$ 15,581.70	\$ -	\$ -	\$ -
<b>Total Selectboard</b>	<b>\$ 452,425.40</b>	<b>\$ 443,035.00</b>	<b>\$ 476,734.00</b>	<b>\$ 495,938.49</b>
% of increase/decrease over 2019/2020				4.03%
<b>Separate Articles</b>				
Appropriations-Local	\$ 21,500.00	\$ 19,500.00	\$ 21,500.00	\$ 23,000.00
Appropriations-Other	\$ 12,981.99	\$ 12,981.99	\$ 11,681.99	\$ 12,431.99
<b>Total Separate Articles</b>	<b>\$ 34,481.99</b>	<b>\$ 32,481.99</b>	<b>\$ 33,181.99</b>	<b>\$ 35,431.99</b>
% of increase/decrease over 2019/2020				6.78%
<b>Highway</b>				
Winter Roads	\$ 121,471.79	\$ 112,434.00	\$ 132,548.00	\$ 134,700.00
Summer Roads	\$ 54,790.10	\$ 73,523.00	\$ 71,783.00	\$ 74,400.00
Summer Construction	\$ 160,472.08	\$ 45,950.00	\$ 45,950.00	\$ 45,950.00
Class 3 & 4 Roads	\$ 11,860.26	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
MRGP (State Mandated Program)	\$ 1,990.00	\$ 14,309.00	\$ 14,309.00	\$ 19,864.00
Insurance Highway Emp.	\$ 74,584.19	\$ 103,300.00	\$ 81,320.00	\$ 85,330.10
Town Garage	\$ 26,772.83	\$ 19,450.00	\$ 19,560.00	\$ 21,565.00
Equipment Maintenance	\$ 77,205.56	\$ 85,650.00	\$ 92,950.00	\$ 94,550.00
<b>Total Highway</b>	<b>\$ 529,146.81</b>	<b>\$ 467,616.00</b>	<b>\$ 471,410.00</b>	<b>\$ 489,359.10</b>
% of increase/decrease over 2019/2020				3.81%
Lake Eden & South Pond	\$ 2,629.84	\$ 3,000.00	\$ 3,000.00	\$ -
Paving & Structures Fund	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Special Projects/Grants	\$ 328,253.74	\$ -	\$ -	\$ -
<b>Grand Total Highway</b>	<b>\$ 918,030.39</b>	<b>\$ 530,616.00</b>	<b>\$ 534,410.00</b>	<b>\$ 549,359.10</b>
% of increase/decrease over 2019/2020				2.80%
<b>Sub Total SB &amp; Hwy</b>	<b>\$ 1,370,455.79</b>	<b>\$ 973,651.00</b>	<b>\$ 1,011,144.00</b>	<b>\$ 1,045,297.59</b>
% of increase/decrease over 2019/2020				3.38%
<b>Grand Total SB/Hwy/Appropriations</b>	<b>\$ 1,404,937.78</b>	<b>\$ 1,006,132.99</b>	<b>\$ 1,044,325.99</b>	<b>\$ 1,080,729.58</b>
% of increase/decrease over 2019/2020				3.49%

# TOWN FINANCIAL SUMMARY

## ASSETS

### Beginning Balances (July 1, 2018)

Town Sweep Account	\$ 954,898.45
Cemetery Account	\$ 15,753.00
Delinquent Tax Escrow	\$ 7,582.23
New Equipment Fund	\$ 21,882.27
Eden Memorial Fund	\$ 696.84
Eden Recreational Field & Athletic Trust	\$ 1,608.43
Good Neighbor Fund	\$ 186,077.28
American Gift Fund	\$ 192,308.14
Petty Cash	<u>\$ 300.00</u>

### Total Beginning Balances (July 1, 2018)

**\$ 1,381,106.64**

### Receipts

Town Sweep Account	\$ 3,877,166.30
Cemetery Account	\$ 6,541.84
Delinquent Tax Escrow:	\$ -
Interest	\$ 1.89
Town Deposit to retain active bank status	\$ 1,100.00
Tax Sale Redemption	<u>\$ 8,426.01</u>
Total Delinquent Tax Escrow	\$ 9,527.90
New Equipment Fund:	
Appropriation - New Equipment	\$ 35,000.00
Appropriation - 2019 Fire Truck	\$ 33,000.00
Interest	<u>\$ 21.30</u>
Total New Equipment Fund	\$ 68,021.30
Eden Memorial Fund (Interest)	\$ 0.17
Eden Rec. Field & Athletic Trust (Interest)	\$ 0.84
Good Neighbor Fund:	
Green Mtn Power-Annual Payt (Start 2014/End 2024)	\$ 65,552.71
Green Up - Tire Reimbursement	\$ 100.00
Interest	<u>\$ 101.91</u>
Total Good Neighbor Fund	\$ 65,754.62
American Gift Fund	
American Gift Fund-Annual Revenue	\$ 37,711.49
Tax Sale Redemption	\$ 22,597.02
Interest	<u>\$ 106.64</u>
Total American Gift Fund	\$ 60,415.15

### Total Receipts

**\$ 4,087,428.12**

### Expenses

Town Sweep Account	\$ 3,941,461.19
Cemetery Account	\$ 7,217.24
Delinquent Tax Escrow-Tax Sale Redemption Payts	\$ 16,108.24
New Equipment Fund:	
Loan Pmt #1 - 2018 Hwy Truck	<u>\$ 22,000.00</u>
Total New Equipment Fund	\$ 22,000.00

## TOWN FINANCIAL SUMMARY (cont'd)

### Expenses (continued)

Eden Memorial Fund	\$	-
Eden Recreational Field & Athletic Trust	\$	-
Good Neighbor Fund:		
SB Vote (Tire Removal & Dumpster, Green Up Day 2019)	\$	<u>1,355.00</u>
Total Good Neighbor Fund		\$ 1,355.00
American Gift Fund:		
SB Vote - Eden/NHP Fire Dept Generator	\$	<u>1,750.00</u>
Total American Gift Fund		\$ 1,750.00

**Total Expenses** **\$ 3,989,891.67**

### Ending Balances (June 30, 2019)

Town Sweep Account	\$	890,603.56
Cemetery Account	\$	15,077.60
New Equipment Fund	\$	67,903.57
Eden Memorial Fund	\$	697.01
Eden Recreational Field & Athletic Trust	\$	1,609.27
Good Neighbor Fund	\$	250,476.90
American Gift Fund	\$	250,973.29
Petty Cash	\$	<u>300.00</u>

**ASSETS Total Ending Balances (June 30, 2019)** **\$ 1,477,641.20**

### LIABILITIES

Accounts Payable		
Prepaid Taxes	\$	-
Tax Credit Due Taxpayers	\$	121.05
State of VT - Dog Licenses	\$	159.00
State of VT - Employee Retirement Funds	\$	-
State of VT - Marriage Licenses	\$	-
Employee Vision Plan	\$	<u>(37.08)</u>
Total Accounts Payable		\$ 242.97
2018 Freightliner Hwy Trk Loan - State of VT		<u>\$ 80,000.00</u>
<b>Total Liabilities (June 30, 2019)</b>		<b><u>\$ 80,242.97</u></b>

**TOTAL (ASSETS minus LIABILITIES)** **\$ 1,397,398.23**

## TOWN FINANCIAL SUMMARY (cont'd)

### OTHER ASSETS

Eden Cemetery Perpetual Care Fund	\$	70,503.38
Eden Recreational Field & Athletic Trust	\$	2,500.00
Mellon Shares	\$	193.62

#### Fire Dept. Permanent Assets: Current Values

* E-1 1996 Pumper	\$	6,000.00
* E-2 2005 Pumper	\$	37,500.00
* 2009 Tanker	\$	67,500.00
* 2013 Rescue Truck	\$	85,000.00
Total Share of Fire Department Equipment	\$	196,000.00

\* *These numbers represent 50% of the total insured value, which is Eden's share for the Fire Dept. equipment. 2019 Truck not included as it was delivered in FY19/20.*

#### Town Permanent Assets: Current Values, cont'd

2018 Freightliner Truck	\$	180,000.00
2012 Freightliner Truck	\$	110,000.00
2001 International Truck	\$	20,000.00
2018 Ford F350 Pick Up Truck	\$	40,000.00
Grader	\$	80,000.00
Loader	\$	100,000.00
Total Town Equipment	\$	530,000.00
Eden Beach/Buildings	\$	496,500.00
Emergency Generator - ECS	\$	42,713.00
Emergency Generator - Town Office	\$	12,709.00
Industrial Site w/well easement EHS	\$	42,700.00
Landfill Property	\$	36,980.00
Town Garage	\$	171,200.00
Town Office Building	\$	179,650.00
Total Town Property	\$	982,452.00

### TOTAL OTHER ASSETS

**\$ 1,781,649.00**

### OTHER PROPERTIES OWNED BY THE TOWN OF EDEN

Dodge Cemetery #1	\$	9,670.00
Dodge Cemetery #2	\$	16,490.00
Eden Cemetery	\$	61,720.00
Jenny Shover Land	\$	10,080.00
Ober Hill School Lot	\$	300.00
Old Gravel Bank	\$	11,440.00
Old Landfill	\$	3,600.00
Old Library	\$	13,760.00
Right-of-Way beside Belvidere Road	\$	4,440.00
Total	\$	<u>131,500.00</u>

# TOWN SWEEP ACCOUNT

**Beginning Balance Town Sweep Account (July 1, 2018)**

**\$ 954,898.45**

**Beginning Fund Balances**

Allocated Fund	\$ -
Beach Fund	\$ 56,443.72
Beach: VT Community Foundation Grant Fund (Beach House )	\$ 806.48
Beach: Shelter Reservation Fund	\$ 775.00
Eden Rescue Fund	\$ 8,805.15
FEMA Fund	\$ -
Fire Dept. Equipment Reserve Fund	\$ 12,616.50
Future Improvement Fund	\$ 148,420.57
Garage Maintenance Fund	\$ -
Highway Fund	\$ 70,864.72
Highway Reserve Fund	\$ 280,160.85
Lake Eden Prevention Fund	\$ 5,369.46
Outside Audit Fund	\$ 6,000.00
Paving & Structures Fund	\$ 180,000.00
Rainy Day Fund	\$ 50,000.00
Restoration Fund	\$ 34,633.03
Selectboard Fund	\$ 2,887.56
State of VT Lister Education Fund	\$ 6,103.41
State of VT Reappraisal Fund	\$ 90,639.00
Town Meeting Lunch Fund	\$ 373.00
Whitney Lane Fund	\$ -
<b>Total Beginning Fund Balances</b>	<b>\$ 954,898.45</b>

**Receipts**

Allocated Funds	\$ -
Beach Fund	\$ 51,160.44
Beach: VT Community Foundation Grant Fund (Beach House)	\$ -
Beach: Shelter Reservation Fund	\$ 1,775.00
Eden Rescue Fund	\$ -
FEMA Fund	\$ -
Fire Dept. Equipment Reserve Fund	\$ 15,000.00
Future Improvement Fund (Interest Accrued to Sweep Account)	\$ 2,166.49
Garage Maintenance Fund	\$ -
Highway Fund	\$ 1,101,661.61
Highway Reserve Fund	\$ 70,864.72
Lake Eden Prevention Fund	\$ 4,000.00
Outside Audit Fund	\$ 3,000.00
Paving & Structures Fund	\$ 60,000.00
Rainy Day Fund	\$ -
Restoration Fund	\$ 4,578.00
Selectboard Fund	\$ -
Taxes	\$ 2,475,610.34
Other Revenue	\$ 78,799.70
<b>Total Selectboard Fund</b>	<b>\$ 2,554,410.04</b>
State of VT Lister Education Fund	\$ 900.00
State of VT Reappraisal Fund	\$ 7,650.00
Town Meeting Lunch Fund	\$ -
Whitney Lane Fund	\$ -
<b>Total Receipts</b>	<b>\$ 3,877,166.30</b>

## TOWN SWEEP ACCOUNT (cont'd)

### Expenses

Allocated Funds	\$	-
Beach Fund	\$	47,495.03
Beach: VT Community Foundation Grant Fund (Beach House)	\$	-
Beach: Shelter Reservation Fund	\$	1,700.00
Eden Rescue Fund	\$	24,714.58
FEMA Fund	\$	-
Fire Dept. Equipment Reserve Fund	\$	-
Future Improvement Fund	\$	-
Garage Maintenance Fund	\$	-
Highway Fund	\$	988,895.11
Highway Reserve Fund	\$	112,163.08
Lake Eden Prevention Fund	\$	4,000.00
Outside Audit Fund	\$	-
Paving & Structures Fund	\$	219,810.75
Rainy Day Fund	\$	-
Restoration Fund	\$	-
Selectboard Fund		
Budgeted Expenses	\$	471,325.69
Non-Budgeted Expenses	\$	<u>2,071,356.95</u>
Total Selectboard Fund Expenses	\$	2,542,682.64
State of VT Lister Education Fund	\$	-
State of VT Reappraisal Fund	\$	-
Town Meeting Lunch Fund	\$	-
Whitney Lane Fund	\$	-
<b>Total Expenses</b>		<b><u>\$ 3,941,461.19</u></b>

### Ending Fund Balances

Allocated Funds	\$	-
Beach Fund	\$	60,109.13
Beach: VT Community Foundation Grant Fund (Beach House)	\$	806.48
Beach: Shelter Reservation Fund	\$	850.00
* Eden Rescue Fund	\$	(15,909.43)
FEMA Fund	\$	-
Fire Dept. Equipment Reserve Fund	\$	27,616.50
Future Improvement Fund	\$	150,587.06
Garage Maintenance Fund	\$	-
Highway Fund	\$	183,631.22
Highway Reserve Fund	\$	238,862.49
Lake Eden Prevention Fund	\$	5,369.46
Outside Audit Fund	\$	9,000.00
Paving & Structures Fund	\$	20,189.25
Rainy Day Fund	\$	50,000.00
Restoration Fund	\$	39,211.03
Selectboard Fund	\$	14,614.96
State of VT Lister Education Fund	\$	7,003.41
State of VT Reappraisal Fund	\$	98,289.00
Town Meeting Lunch Fund	\$	373.00
Whitney Lane Fund	\$	-
<b>Total Ending Fund Balances</b>	<b>\$</b>	<b><u>890,603.56</u></b>

**Total Ending Balance Town Sweep Account (June 30, 2019) \$ 890,603.56**

\* SB approved transfer of funds from Good Neighbor Fund to cover overage expense for resident 911 signs  
Entry will appear in FY19-20 accounting

## OTHER FUNDS HELD WITHIN SWEEP ACCOUNT

### Allocated Funds

Beginning Balance (July 1, 2018)	\$	-	
Receipts	\$	-	
Expenses (Transfer to Selectboard Fund)	\$	-	
Ending Balance (June 30, 2019)		\$	-

### Eden Rescue Fund

Beginning Balance (July 1, 2018)	\$	8,805.15	
Receipts	\$	-	
Expenses (911 Residential Signs)	\$	24,714.58	
* Ending Balance (June 30, 2019)		\$	(15,909.43)

### Fire Dept. Equipment Reserve Fund

Beginning Balance (July 1, 2018)	\$	12,616.50	
Receipts (FY18/19)	\$	15,000.00	
Ending Balance (June 30, 2019)		\$	27,616.50

### Future Improvement Fund

Beginning Balance (July 1, 2018)	\$	148,420.57	
Receipts (Interest Accrued on Sweep Account)	\$	2,166.49	
Expenses	\$	-	
Ending Balance (June 30, 2019)		\$	150,587.06

### Outside Audit Fund

Beginning Balance (July 1, 2018)	\$	6,000.00	
Receipts (FY18/19)	\$	3,000.00	
Expenses	\$	-	
Ending Balance (June 30, 2019)		\$	9,000.00

### Rainy Day Fund

Beginning Balance (July 1, 2018)	\$	50,000.00	
Receipts	\$	-	
Expenses	\$	-	
Ending Balance (June 30, 2019)		\$	50,000.00

- \* SB approved transfer of funds from Good Neighbor Fund to cover overage expense for resident 911 signs  
Entry will appear in FY19-20 accounting

## OTHER FUNDS HELD WITHIN SWEEP ACCOUNT (Cont'd)

### Restoration Fund

Beginning Balance (July 1, 2018)	\$ 34,633.03	
Receipts	\$ 4,578.00	
Expenses	\$ -	
Ending Balance (June 30, 2019)		<u>\$ 39,211.03</u>

### Lake Eden Prevention Fund

Beginning Balance (July 1, 2018)	\$ 5,369.46	
Receipts (FY18-19 Appropriation)	\$ 4,000.00	
Expenses (Offset Expense LCBP Grant 2018)	\$ 4,000.00	
Ending Balance (June 30, 2019)		<u>\$ 5,369.46</u>

### State of VT Lister Education Funds

Beginning Balance (July 1, 2018)	\$ 6,103.41	
Receipts	\$ 900.00	
Expenses	\$ -	
Ending Balance (June 30, 2019)		<u>\$ 7,003.41</u>

### State of VT Reappraisal Funds

Beginning Balance (July 1, 2018)	\$ 90,639.00	
Receipts	\$ 7,650.00	
Expenses (transfer to Selectboard Fund)	\$ -	
Ending Balance (June 30, 2019)		<u>\$ 98,289.00</u>

### Town Meeting Lunch Fund

Beginning Balance (July 1, 2018)	\$ 373.00	
Receipts (Town Meeting 2019)	-	
Expenses	-	
Ending Balance (June 30, 2019)		<u>\$ 373.00</u>

### Vermont Community Foundation Fund (Grant received for use on the Beach House)

Beginning Balance (July 1, 2018)	\$ 806.48	
Income	\$ -	
Expenses	\$ -	
Ending Balance (June 30, 2019)		<u>\$ 806.48</u>

# SELECTBOARD FUND

## Revenues

### Taxes

Current Taxes Collected			
Town & School	\$	2,696,567.15	
(\$271,953.01 from State for School Prebate)			
Highway Raised by Taxes	\$	(463,216.00)	
Net Current Taxes Collected			\$ 2,233,351.15
Delinquent Taxes Collected			\$ 135,511.48
State of Vermont			
Current Use Program	\$	69,332.00	
State P.I.L.O.T. Program	\$	37,415.71	
Net State of Vermont			\$ 106,747.71
<b>Total Taxes</b>			<b>\$ 2,475,610.34</b>

### Other

American Gift Fund Transfer	\$	-	
Copier/Fax	\$	2,921.34	
Current Tax Interest	\$	1,836.53	
Delinquent Tax			
Interest	\$	8,058.08	
Penalty (8%)	\$	11,178.36	
Total Delinquent Tax			\$ 19,236.44
Eden Central School			
Generator Maintenance Agreement	\$	606.00	
Special School Meeting	\$	-	
Total Eden Central School			\$ 606.00
Employee Contributed			
Health Insurance (5.5%)	\$	1,630.13	
Retirement (Town Office & Highway)	\$	11,147.92	
Vision Plan (Town Office & Highway) 100%	\$	365.37	
Total Employee Contributed			\$ 13,143.42
Fines & Fees			
Dog Impound Fees & Fines	\$	50.00	
State of VT Civil Fines	\$	33.50	
Total Fines & Fees			\$ 83.50
Good Neighbor Fund Transfer			\$ -
Grants			
LEA Greeter Program LCBP Grant (2018)	\$	15,000.00	
Lake Eden Prevention Fund Transfer	\$	4,000.00	
State of VT Municipal Planning Grant (Update Town Plan)	\$	3,581.04	
Total Grants			\$ 22,581.04
Licenses			
Dogs	\$	3,764.00	
Liquor	\$	140.00	
Marriage	\$	450.00	
Total Licenses			\$ 4,354.00

## SELECTBOARD FUND (cont'd)

**Other Revenues, cont'd**

Miscellaneous Income				
EYSC (use of town credit card)	\$	2,044.48		
Green Mtn Passport	\$	4.00		
Miscellaneous (Refunds/Credits)	\$	119.02		
Recycle Bins	\$	-		
Return Checks	\$	<u>60.00</u>		
Total Miscellaneous Income			\$	2,227.50
Prepaid Taxes			\$	-
Tax Credit Due Taxpayers			\$	747.93
Vault, Recording Fees & Certified Copies				
Recording Fees	\$	10,412.00		
Certified Copies	\$	<u>650.00</u>		
Total Vault, Recording Fees & Cert Copies			\$	<u>11,062.00</u>
<b>Total Other Receipts</b>				<b>\$ 78,799.70</b>
<b>Total Revenues</b>				<b>\$ 2,554,410.04</b>

**Expenditures: Budgeted Expenses**

	7/1/18 to 6/30/19 Expenditures	7/1/18 to 6/30/19 Budget	7/1/19 to 6/30/20 Budget	Proposed 7/1/20 to 6/30/21 Budget	Proposed Budget Description Increase/Decrease
<b>TOWN OFFICERS</b>					
Auditors	\$ 1,083.99	\$ 1,200.00	\$ 1,000.00	\$ 1,100.00	
Civil Board Meetings	\$ 353.21	\$ 600.00	\$ 600.00	\$ 500.00	
Constable	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Elections/Town Meeting	\$ 2,539.49	\$ 1,800.00	\$ 800.00	\$ 2,500.00	
Hwy Labor (Town Office)	\$ -	\$ -	\$ -	\$ -	
Office Labor	\$ 99,921.68	\$ 99,000.00	\$ 100,980.00	\$ 104,000.00	2% increase
Selectboard	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	Pay Rate Set by Auditors
<b>Total Town Officers</b>	<b>\$ 107,348.37</b>	<b>\$ 106,150.00</b>	<b>\$ 106,930.00</b>	<b>\$ 111,650.00</b>	<b>4.41%</b>
<b>OFFICE EXPENSES</b>					
Bank Charges (return checks)	\$ 62.34	\$ 50.00	\$ 50.00	\$ 70.00	
Bottled Water	\$ 308.65	\$ 330.00	\$ 330.00	\$ 330.00	
Building/Site Maintenance (town office)	\$ 1,738.05	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Computer Expenses	\$ 6,459.93	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	
Generator Maintenance (town office)	\$ 385.00	\$ 379.00	\$ 400.00	\$ 400.00	
Mileage	\$ 1,196.40	\$ 700.00	\$ 800.00	\$ 800.00	
Mowing: Town Office	\$ 800.00	\$ 700.00	\$ 700.00	\$ 800.00	Contracted Service

## SELECTBOARD FUND (cont'd)

### Expenditures: Budgeted Expenses, cont'd

	7/1/18 to 6/30/19 Expenditures	7/1/18 to 6/30/19 Budget	7/1/19 to 6/30/20 Budget	Proposed 7/1/20 to 6/30/21 Budget	Proposed Budget Description Increase/Decrease
<b>Office Expenses, cont'd</b>					
Office Copier Contract	\$ 1,936.60	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	
Office Equip/Furniture	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Office Contracts-NEMRC	\$ 2,173.69	\$ 1,000.00	\$ 1,000.00	\$ 7,250.00	Cost of Contract
Postage & Delivery	\$ 1,526.04	\$ 1,800.00	\$ 1,800.00	\$ 1,600.00	
Printing/Postage Town Report	\$ 2,008.80	\$ 2,400.00	\$ 1,500.00	\$ 1,500.00	
Recording Supplies/ACS Contract	\$ 4,462.00	\$ 4,000.00	\$ 4,300.00	\$ 4,300.00	
Restoration of Records	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Seminars & Dues	\$ 485.00	\$ 1,000.00	\$ 800.00	\$ 500.00	
Shredding of Documents	\$ 405.00	\$ -	\$ 240.00	\$ 350.00	
Snow Removal	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	Was Contracted-Now done by Hwy
Supplies (all offices)	\$ 4,096.90	\$ 3,500.00	\$ 4,000.00	\$ 3,000.00	
Web Site	\$ 567.00	\$ 200.00	\$ 200.00	\$ 200.00	
<b>Total Office Expenses</b>	<b>\$ 32,111.40</b>	<b>\$ 29,259.00</b>	<b>\$ 30,320.00</b>	<b>\$ 35,300.00</b>	<b>16.42%</b>
<b>INSURANCE</b>					
Accident Deductible	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ set by Ins Co.
Disability & Life	\$ 657.24	\$ 700.00	\$ 700.00	\$ 700.00	\$ set by Ins Co. - 3 employees
Health/Hospitalization	\$ 28,572.84	\$ 24,665.00	\$ 25,250.00	\$ 39,000.00	\$ set by Ins Co. - Employees contribute 10%
Property & Casualty	\$ 7,570.65	\$ 9,210.00	\$ 8,000.00	\$ 8,173.49	\$ set by Ins Co.
Workers Compensation Insurance	\$ 636.11	\$ 1,120.00	\$ 700.00	\$ 800.00	\$ set by Ins Co. - 3 employees
Unemployment Insurance	\$ 47.43	\$ 1,756.00	\$ 100.00	\$ 50.00	\$ set by Ins Co. - 3 employees
<b>Total Insurance</b>	<b>\$ 37,484.27</b>	<b>\$ 38,451.00</b>	<b>\$ 35,750.00</b>	<b>\$ 49,723.49</b>	<b>39.09%</b>
* Employees contributed 5.5% beginning January 1, 2012. Increased to 10% July 1, 2020.					
<b>PAYROLL (Town Share)</b>					
Medicare	\$ 1,777.99	\$ 2,200.00	\$ 2,000.00	\$ 2,000.00	Rate per Tax Requirements
Retirement	\$ 5,832.04	\$ 5,400.00	\$ 5,520.00	\$ 6,600.00	Rate per VMERS - 3 employees
Social Security	\$ 7,602.00	\$ 9,000.00	\$ 8,000.00	\$ 8,000.00	Rate per Tax Requirements
<b>Total Payroll</b>	<b>\$ 15,212.03</b>	<b>\$ 16,600.00</b>	<b>\$ 15,520.00</b>	<b>\$ 16,600.00</b>	<b>6.96%</b>
<b>UTILITIES</b>					
Electricity	\$ 1,074.75	\$ 2,000.00	\$ 1,500.00	\$ 1,300.00	Rate Governed by Vendor
Office Heat : LP Gas	\$ 1,123.70	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	Rate Governed by Vendor
Street Lights	\$ 929.72	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	Rate Governed by Vendor
Telephone	\$ 1,360.73	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	Rate Governed by Vendor
<b>Total Utilities</b>	<b>\$ 4,488.90</b>	<b>\$ 6,700.00</b>	<b>\$ 6,200.00</b>	<b>\$ 5,500.00</b>	<b>-11.29%</b>

## SELECTBOARD FUND (cont'd)

### Expenditures: Budgeted Expenses, cont'd

	7/1/18 to 6/30/19 <u>Expenditures</u>	7/1/18 to 6/30/19 <u>Budget</u>	7/1/19 to 6/30/20 <u>Budget</u>	Proposed 7/1/20 to 6/30/21 <u>Budget</u>	Proposed Budget Description <u>Increase/Decrease</u>
<b>FIRE DEPARTMENT</b>					
Disability Insurance	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	<i>Rate Set by Fire Depts Ins Co</i>
Fire Department Budget	\$ 29,725.00	\$ 29,725.00	\$ 32,825.00	\$ 36,100.00	<i>Rate Set by Fire Dept 9.77% Increase</i>
Forest Fires	\$ -	\$ -	\$ -	\$ -	
Fire Warden Supplies	\$ -	\$ -	\$ -	\$ -	
<b>Total Fire Dept. Expenses</b>	<b>\$ 30,425.00</b>	<b>\$ 30,425.00</b>	<b>\$ 33,525.00</b>	<b>\$ 36,800.00</b>	<b>9.77%</b>
<b>ASSESSORS</b>					
Advertising	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Computer Expense	\$ 940.54	\$ 1,000.00	\$ 1,000.00	\$ 500.00	
Hired Service	\$ 2,362.50	\$ -	\$ -	\$ 20,000.00	<i>Outside Firm w/local admin.</i>
Labor	\$ 5,576.47	\$ 11,730.00	\$ 35,000.00	\$ 4,000.00	<i>Outside Firm w/local admin.</i>
Mileage	\$ 269.10	\$ 300.00	\$ 100.00	\$ 100.00	
Misc:	\$ -	\$ -	\$ -	\$ -	
Postage	\$ 6.85	\$ 200.00	\$ 200.00	\$ 200.00	
Proval Contract (software)	\$ 1,678.38	\$ 1,800.00	\$ 1,800.00	\$ 1,700.00	<i>Rate set by vendor</i>
Seminars/Training/Conferences	\$ 65.00	\$ 500.00	\$ 500.00	\$ 300.00	<i>Training Required by State</i>
Supplies	\$ 168.75	\$ 300.00	\$ 300.00	\$ 200.00	
Tax Maps	\$ 4,900.00	\$ 4,500.00	\$ 3,500.00	\$ 4,000.00	<i>Rate set by vendor</i>
Telephone	\$ 1,360.72	\$ 1,300.00	\$ 1,300.00	\$ 1,500.00	<i>1/2 Cost Total Telephone Town Office</i>
<b>Total Assessors Expenses</b>	<b>\$ 17,328.31</b>	<b>\$ 21,730.00</b>	<b>\$ 43,800.00</b>	<b>\$ 32,600.00</b>	<b>-25.57%</b>
<b>DOG OFFICER</b>					
Advertising	\$ 62.80	\$ 75.00	\$ 75.00	\$ 75.00	
Feeding Fees	\$ -	\$ -	\$ -	\$ -	
Impound Fees	\$ 190.00	\$ 500.00	\$ 300.00	\$ 300.00	
Labor	\$ 505.00	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00	
Mileage	\$ 113.20	\$ 500.00	\$ 500.00	\$ 300.00	
Misc: Lam Valley Veterinary Service	\$ 33.00	\$ 250.00	\$ 250.00	\$ -	
Supplies (I.D. Tags)	\$ 275.09	\$ 200.00	\$ 250.00	\$ 200.00	
<b>Total Dog Officer Expenses</b>	<b>\$ 1,179.09</b>	<b>\$ 3,525.00</b>	<b>\$ 3,875.00</b>	<b>\$ 2,875.00</b>	<b>-25.81%</b>

## SELECTBOARD FUND (cont'd)

	<b>Expenditures: Budgeted Expenses, cont'd</b>				Proposed Budget Description Increase/Decrease
	7/1/18 to 6/30/19 Expenditures	7/1/18 to 6/30/19 Budget	7/1/19 to 6/30/20 Budget	Proposed 7/1/20 to 6/30/21 Budget	
<b>HEALTH OFFICER</b>					
Advertising	\$ -	\$ -	\$ -	\$ -	
Labor	\$ 1,285.92	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	
Mileage	\$ 19.31	\$ 50.00	\$ 50.00	\$ 50.00	
Miscellaneous	\$ -	\$ -	\$ -	\$ -	
Postage	\$ -	\$ 25.00	\$ 25.00	\$ -	
Seminars	\$ -	\$ 25.00	\$ 25.00	\$ -	
Supplies	\$ -	\$ -	\$ -	\$ -	
<b>Total Health Officer Expenses</b>	<b>\$ 1,305.23</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,450.00</b>	<b>-3.33%</b>
<b>PLANNING COMMISSION</b>					
Advertising	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	
Clerk (to take minutes)	\$ -	\$ -	\$ -	\$ -	
LCPC Consulting	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Membership Dues	\$ -	\$ -	\$ -	\$ -	
Mileage	\$ -	\$ -	\$ -	\$ -	
Misc. Postage - Town Plan	\$ -	\$ -	\$ -	\$ -	
Supplies	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	
<b>Total Planning Comm. Expenses</b>	<b>\$ -</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>0.00%</b>
<b>MISCELLANEOUS</b>					
Adjustment to Taxes	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	
Adj. to Taxes-Interest	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	
Advertising	\$ 834.45	\$ 300.00	\$ 300.00	\$ 300.00	
Condolence	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	
Dues (VLCT)	\$ 2,608.00	\$ 2,541.00	\$ 2,608.00	\$ 2,700.00	<i>Rate Set by VLCT</i>
Generator Maintenance (School)	\$ 606.00	\$ 561.00	\$ 650.00	\$ 575.00	
Green-Up Day	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
Leases/Church & School	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	<i>Long Standing Payment Agreement</i>
Misc. EYSC use of town Credit Card	\$ 2,044.48	\$ 100.00	\$ 100.00	\$ 100.00	
<b>Total Miscellaneous Expenses</b>	<b>\$ 6,342.93</b>	<b>\$ 3,952.00</b>	<b>\$ 4,208.00</b>	<b>\$ 4,225.00</b>	<b>0.40%</b>

## SELECTBOARD FUND (cont'd)

### Expenditures: Budgeted Expenses, cont'd

	7/1/18 to 6/30/19 Expenditures	7/1/18 to 6/30/19 Budget	7/1/19 to 6/30/20 Budget	Proposed 7/1/20 to 6/30/21 Budget	Proposed Budget Description Increase/Decrease
<b>LEGAL EXPENSES</b>					
Animal Control	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Delinquent Taxes	\$ 7,617.53	\$ -	\$ 1,000.00	\$ 1,000.00	
Health	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Highway	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Listers	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Miscellaneous	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	
Town	\$ 1,403.54	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
<b>Total Legal Expenses</b>	<b>\$ 9,021.07</b>	<b>\$ 6,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 6,000.00</b>	<b>-14.29%</b>
<b>PROFESSIONAL EXPENSES</b>					
Outside Audit	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	<i>Anticipated in FY 20/21</i>
<b>Total Professional Expenses</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>0.00%</b>
<b>NEW EQUIPMENT FUNDS</b>					
Fire Department Equip. Reserve Fund	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	<i>Build Equity in Fire Dept. Equip. Fund</i>
Fire Truck Appr. Annual (18/19 to 23/24)	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	<i>Approved TM 2018 (FY18/19 to FY23/24)</i>
New Equipment	\$ 35,000.00	\$ 35,000.00	\$ 40,000.00	\$ 40,000.00	<i>Build Equity in Town Equipment Fund</i>
<b>Total New Equipment Fund</b>	<b>\$ 83,000.00</b>	<b>\$ 83,000.00</b>	<b>\$ 88,000.00</b>	<b>\$ 88,000.00</b>	<b>0.00%</b>
<b>ASSESSMENTS &amp; CONTRACTS</b>					
Ambulance Service	\$ 41,542.09	\$ 42,111.00	\$ 46,512.00	\$ 52,748.00	<i>Contracted Services 13.41% increase</i>
Lamoille County Tax	\$ 12,521.00	\$ 12,796.00	\$ 12,521.00	\$ 12,587.00	<i>Contracted Services</i>
Lamoille Sheriff's Dept.	\$ 33,886.00	\$ 33,886.00	\$ 34,373.00	\$ 34,180.00	<i>Contracted Services</i>
LCSD Emergency Response Coverage	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	<i>Contracted Services</i>
<b>Total Assess. &amp; Contracts</b>	<b>\$ 87,949.09</b>	<b>\$ 91,793.00</b>	<b>\$ 96,406.00</b>	<b>\$ 101,515.00</b>	<b>5.30%</b>
<b>Subtotal without Landfill</b>	<b>\$ 436,195.69</b>	<b>\$ 442,285.00</b>	<b>\$ 476,234.00</b>	<b>\$ 495,438.49</b>	<b>4.03%</b>
<b>LANDFILL</b>					
Labor	\$ 268.84	\$ 350.00	\$ 300.00	\$ 300.00	
Supervisor's Expense	\$ 379.17	\$ 400.00	\$ 200.00	\$ 200.00	
<b>Total Landfill Expenses</b>	<b>\$ 648.01</b>	<b>\$ 750.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>0.00%</b>
<b>Total Selectboard Fund Budgeted Expenses before Appropriations</b>	<b>\$ 436,843.70</b>	<b>\$ 443,035.00</b>	<b>\$ 476,734.00</b>	<b>\$ 495,938.49</b>	<b>4.03%</b>

## SELECTBOARD FUND (cont'd)

### Expenditures: Budgeted Expenses, cont'd

	7/1/18 to 6/30/19 <u>Expenditures</u>	7/1/18 to 6/30/19 <u>Budget</u>	7/1/19 to 6/30/20 <u>Budget</u>	Proposed 7/1/20 to 6/30/21 <u>Budget</u>	Proposed Budget Increase/Decrease <u>Description</u>
<b>APPROPRIATIONS, LOCAL</b>					
After School Program	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	<i>Appropriation Requested</i>
Eden Cemetery Assoc.	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 7,500.00	<i>Appropriation Requested</i>
Eden Historical Society	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	<i>Appropriation Requested</i>
Eden Youth Sports Committee	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	<i>Appropriation Requested</i>
Lake Eden-Swim Program	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	<i>Appropriation Requested</i>
Lake Assoc. Greeter Program	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	<i>Appropriation Requested</i>
<b>Total Local Appropriations</b>	<b>\$ 21,500.00</b>	<b>\$ 21,500.00</b>	<b>\$ 21,500.00</b>	<b>\$ 23,000.00</b>	<b>6.98%</b>
<b>APPROPRIATIONS, COUNTY/STATE</b>					
American Red Cross	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	<i>Appropriation Requested</i>
Capstone Comm. Action (formerly CVCA)	\$ 300.00	\$ 300.00	\$ -	\$ -	<i>No Appropriation Requested</i>
Central VT Adult Basic Ed	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	<i>Appropriation Requested</i>
Central VT Council On Aging & RSVP	\$ 700.00	\$ 700.00	\$ 700.00	\$ 800.00	<i>Appropriation Requested</i>
Clarina H. Nichols Center	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	<i>Appropriation Requested</i>
Justice For Dogs	\$ 500.00	\$ 500.00	\$ -	\$ -	<i>No Appropriation Requested</i>
Lamoille Community Food Share	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	<i>Appropriation Requested</i>
Lamoille County Mental Health Services	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	<i>Appropriation Requested</i>
Lamoille County Planning Comm.	\$ 844.00	\$ 844.00	\$ 844.00	\$ 844.00	<i>Appropriation Requested</i>
Lamoille Co. Special Investigation Unit	\$ 853.99	\$ 853.99	\$ 853.99	\$ 853.99	<i>Appropriation Requested</i>
Lamoille Economic Dev. Corp.	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	<i>Appropriation Requested</i>
Lamoille Family Center	\$ 250.00	\$ 250.00	\$ 250.00	\$ 500.00	<i>Pettion request for increase</i>
Lamoille Home Health & Hospice	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	<i>Appropriation Requested</i>
Lamoille Housing Partnership	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	<i>Appropriation Requested</i>
Lamoille Restorative Ctr (formerly Court Diversion)	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	<i>Appropriation Requested</i>
Meals On Wheels of Lamoille County	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	<i>Appropriation Requested</i>
North Country Animal League	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	<i>Appropriation Requested</i>
RSVP Program	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	<i>Combined w/ Central VT Council on Aging</i>
Rural Comm. Transportation	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	<i>Appropriation Requested</i>
VT Assoc. for the Blind	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	<i>Appropriation Requested</i>
VT Ctr. For Independent Living	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	<i>Appropriation Requested</i>
VT Rural Fire Protection Task Force	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	<i>Appropriation Requested</i>
<b>Total County/State Approp.</b>	<b>\$ 12,981.99</b>	<b>\$ 12,981.99</b>	<b>\$ 11,681.99</b>	<b>\$ 12,431.99</b>	<b>6.42%</b>
<b>Grand Total Appropriations</b>	<b>\$ 34,481.99</b>	<b>\$ 34,481.99</b>	<b>\$ 33,181.99</b>	<b>\$ 35,431.99</b>	<b>6.78%</b>
<b>Total Budgeted Expenses</b>	<b>\$ 471,325.69</b>	<b>\$ 477,516.99</b>	<b>\$ 509,915.99</b>	<b>\$ 531,370.48</b>	<b>4.21%</b>

## SELECTBOARD FUND (cont'd)

### Expenditures: Non-Budgeted Expenses

Accounts Payable		\$	410.06	
Employee Contributed: Retirement (all dept.)	\$	11,147.92		
Employee Contributed: Vision Plan 100%	<u>\$</u>	<u>372.77</u>		
Total Employee Contributed Expense			\$	11,520.69
Grants and Non-Budgeted Projects				
LEA Greeter Program				
FY 18/19 LCBP 2019 Grant Expenses	\$	3,103.46		
FY 18/19 LCBP 2018 Grant Expenses	<u>\$</u>	<u>12,478.24</u>		
Total Grants and Non-Budgeted Projects			\$	15,581.70
Misc. Adjustment			\$	0.75
Prepaid Taxes			\$	-
Returned Checks (uncollected)			\$	(1,992.69)
School Tax Payment			\$	2,043,363.92
SB Approved Transfer to Future Improvement Fund			\$	-
State of Vermont: Marriage Licenses	\$	450.00		
State of Vermont: Rabies Control	<u>\$</u>	<u>1,278.00</u>		
Total State of Vermont			\$	1,728.00
Tax Credit Due Taxpayers			\$	626.88
Tax Sale Purchase by the Town			<u>\$</u>	<u>117.64</u>
<b>Total Non-Budgeted Expenses</b>			<b>\$</b>	<b>2,071,356.95</b>
<b>Total Budgeted Expenses</b>			<b>\$</b>	<b>471,325.69</b>
<b>Total Expenditures</b>			<b>\$</b>	<b><u>2,542,682.64</u></b>

## SELECTBOARD FUND SUMMARY

<b>Beginning Balance (July 1, 2018)</b>			\$	2,887.56
Revenues		\$	2,554,410.04	
Expenditures				
Budgeted	\$	471,325.69		
Non-Budgeted	<u>\$</u>	<u>2,071,356.95</u>		
Total Expenditures			\$	<u>2,542,682.64</u>
<b>Ending Balance (June 30, 2019)</b>			<b>\$</b>	<b><u>14,614.96</u></b>

## SELECTBOARD GRANTS & NON-BUDGETED PROJECTS

**Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden  
Lake Champlain Basin Program (LCBP) Grant 2018**

Expenses:		
Labor	\$ 11,594.33	
Medicare	\$ 167.58	
Social Security	\$ 716.33	
<b>Total Expenses FY 2017/2018</b>		<b>\$ 12,478.24</b>

*Because the 2018 grant covered the summer (May to October) of 2018, it spanned two of the Town's fiscal years - FY 2017/2018 and FY 2018/2019.*

**2018 LCBP Grant Financial Summary**

Total Expenses current FY 2018/2019	\$ 12,478.24	
Total Expenses previously reported in FY 2017/2018	\$ 3,187.43	
Services Provided by the Town both fiscal years	\$ 6,466.84	
In-Kind (Volunteer) Services Provided by Lakeview both fiscal years	\$ 57.75	
In-Kind (Volunteer) Services Provided by LEA both fiscal years	\$ 5,493.81	
<b>Total Expenses for the Grant through June 30, 2019</b>		<b>\$ 27,684.07</b>
<b>LCBP Grant Monies Received FY 2018/2019</b>	<b>\$ (15,000.00)</b>	
Lake Eden Prevention Fund (Town Appropriation FY18-19)	\$ (4,000.00)	
Lakeview Contribution of In-Kind (Volunteer) Services	\$ (57.75)	
LEA Contribution of In-Kind (Volunteer) Services	\$ (5,493.81)	
<b>Total Received for the Grant through June 30, 2019</b>		<b>\$ (24,551.56)</b>
<b>Cost to Town for LCBP Grant 2018 (completed)</b>		<b>\$ 3,132.51</b>

**Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden  
Lake Champlain Basin Program (LCBP) Grant 2019**

Expenses		
Labor	\$ 2,461.02	
Medicare	\$ 35.35	
Miscellaneous (Port-o-let Rental)	\$ 456.08	
Social Security	\$ 151.01	
<b>Total Expenses FY 2018/2019</b>		<b>\$ 3,103.46</b>

*Because the 2019 grant covered the summer (May to October) of 2019, the expenses and income are calculated only to the end of the fiscal year FY 2018/2019 - June 30, 2019.*

**2019 LCBP Grant Financial Summary**

<b>Total Expenses through June 30, 2019</b>		<b>\$ 3,103.46</b>
Grant Monies Received FY 2018/2019	\$ -	
<b>Total Received for the Grant through June 30, 2019</b>		<b>\$ -</b>
<b>Cost to Town for LCBP Grant 2019 to date</b>		<b>\$ 3,103.46</b>

**Department of Public Service (DPS) Grant 2016 for Hazard Mitigation Plan Update**

Expenses		
Labor	\$ -	
Materials	\$ -	
Hired Services	\$ -	
<b>Total Expenses FY 2018/2019</b>		<b>\$ -</b>

**DPS Grant Financial Summary**

Total Expenses current FY 2018/2019	\$ -	
Total Expenses previously reported in FY 2017/2018	\$ 3,581.04	
Grant Monies Received FY 2018/2019	\$ (3,581.04)	
<b>Cost to Town for DPS Hazard Mitigation Plan Update</b>		<b>\$ -</b>

# HIGHWAY GRANTS & NON-BUDGETED PROJECTS

AOT Emergency Grant (Storm Damage 6-28-16)	\$	-	
Hired Equipment	\$	-	
Labor	\$	-	
Materials	\$	-	
<b>Expenditures FY 2017/2018</b>			<b>\$ -</b>
<b>AOT Emergency Grant Financial Summary</b>			
Total Expenses Current FY 2018/2019	\$	-	
Total Expenses Previously Reported FY 2017/2018	\$	80,153.83	
Total Expenses Previously Reported FY 2016/2017	\$	<u>26,729.73</u>	
* Total Cost To Date: AOT Emergency Grant			\$ 106,883.56
<b>Grant Monies Received FY 2017/2018 (partial payt.)</b>			<b><u>\$ (82,333.21)</u></b>
Actual Cost to Town Previously Reported FY 2017/2018			<u>\$ 24,550.35</u>
<b>Grant Monies Received FY 2018/2019 (Final payt.)</b>			<b>\$ (60,242.68)</b>
Actual Cost to Town			<u>\$ (35,692.33)</u>
Total Town Equipment and Materials not Previously Reported FY 2017/2018			<u>\$ 51,534.25</u>

<b>Municipal Road General Permit (MRGP) Equipment Grant</b>			
<b>MRGP Equipment Purchase Grant Financial Summary</b>			
Equipment Purchase			
Johnson Farm and Garden Supply Reinco TMJR Power Mulcher 20HP			\$ 10,845.00
Total Expenses Current FY 2018/2019	\$	10,845.00	
Total Expenses Previously Reported FY 2018/2019	\$	-	
Total Expenses Current FY 2018/2019	\$	10,845.00	
<b>Grant Monies Received FY 2018/2019</b>			<b>\$ -</b>
Actual Cost to Town			<u>\$ 10,845.00</u>
*MRGP Grant in Aid Monies Anticipated Next Fiscal Year	\$	6,080.00	

# HIGHWAY GRANTS & NON-BUDGETED PROJECTS

(Continued)

## AOT Structures Grant - Knowles Flat Culvert #13-8

Hired Equipment	\$ 159,483.78	
Labor	\$ 38,251.33	
Material	\$ 114,549.68	
Miscellaneous (Portable Toilet Rental)	\$ 256.57	
Miscellaneous ( Refund All Metals old culverts)	<u>\$ (833.00)</u>	
<b>Expenditures FY 2017/2018</b>		<b>\$ 309,708.36</b>

### AOT Structures - Knowles Flat Culvert #13-8 Financial Summary

Total Expenses Current FY 2018/2019	\$ 309,708.36	
Total Expenses Previously Reported FY 2017/2018	\$ 28,593.99	
Total Expenses Previously Reported FY 2016/2017	<u>\$ 56,508.40</u>	
Total Cost To Date: Knowles Flat Culvert #13-8		\$ 394,810.75
<b>Grant Monies Received FY 2018/2019</b>		<b><u>\$ 175,000.00</u></b>
Actual Cost to Town to Date		<u>\$ 219,810.75</u>
*SB Approved Transfer from Paving & Structures Fund		<u>\$ 219,810.75</u>
		<u>\$ -</u>

G1 Holding monies anticipated Next Fiscal Year \$ 80,000.00  
 These funds will be returned to the Paving & Structure Fund

## VTrans Accelerated Bridge Program (VABP) - Knowles Flat - Twin Culverts

Hired Equipment	\$ 31.34	
Labor	\$ 5,669.04	
Material	\$ -	
Miscellaneous (Public Notice Advertising)	<u>\$ -</u>	
<b>Expenditures FY 2018/2019</b>		<b>\$ 5,700.38</b>

### VABP- Knowles Flat - Twin Culverts Financial Summary

Total Expenses Current FY 2018/2019	\$ 5,700.38	
Total Expenses Current FY 2017/2018	\$ 98.69	
Total Expenses Previously Reported FY 2016/2017	<u>\$ 8,116.53</u>	
Total Cost To Date: VABP-Knowles Flat Twin Culverts		\$ 13,915.60
Refund-All Metals (old culvert)	\$ (441.00)	
State of VT	\$ (48.40)	
<b>Total Funds Received</b>		<b><u>\$ (489.40)</u></b>
Actual Cost to Town to Date		<u>\$ 13,426.20</u>
 VABP Estimated Cost of Project	 \$ 1,200,000.00	
Town Share 5%	\$ 60,000.00	

<b>Total Grant &amp; Non-Budgeted Expenditures FY 2018-2019</b>	<b>\$ 326,253.74</b>
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Actual Cost to Town to Date	\$ 208,389.62
Less Grant Monies Anticipated/SB Transfer	<u>\$ 305,890.75</u>
Net Cost to Town	<u>\$ (97,501.13)</u>

Note: Grant totals do not include cost of using Town equipment.

<b>HIGHWAY DEPARTMENT</b>
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**FEMA Fund - Flood Events (for permanent repairs)**

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<b>Beginning Balance (July 1, 2018)</b>		\$ -
Receipts	\$ -	
Expenses:	<u>\$ -</u>	
<b>Ending Balance (June 30, 2019)</b>		<u>\$ -</u>

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**Garage Maintenance Fund**

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<b>Beginning Balance (July 1, 2018)</b>		\$ -
Receipts		\$ -
Expenses		<u>-</u>
<b>Ending Balance (June 30, 2019)</b>		<u>\$ -</u>

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**Paving & Structure Fund**

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<b>Beginning Balance (July 1, 2018)</b>		\$ 180,000.00
Receipts (FY 18/19 Appropriation)		\$ 60,000.00
Expenses		<u>\$ 219,810.75</u>
<b>Ending Balance (June 30, 2019)</b>		<u>\$ 20,189.25</u>

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# HIGHWAY DEPARTMENT

## Highway Reserve Fund

<b>Beginning Balance (July 1, 2018)</b>		\$ 280,160.85
Receipts		
Highway Fund Y/E Balance FY 2017/2018	<u>\$ 70,864.72</u>	
<b>Total Receipts</b>		\$ 70,864.72
Expenses		
Knowles Flat Paving	\$ 112,163.08	
Highway Fund Y/E Balance FY 2017/2018	<u>\$ -</u>	
<b>Total Expenses</b>		\$ 112,163.08
<b>Ending Balance (June 30, 2019)</b>		<u><b>\$ 238,862.49</b></u>



MRGP Equipment Grant - Reince TMJR Power Mulcher  
*Photo by Eden Highway Department*

# HIGHWAY FUND

## Revenues

Highway Reserve Fund Transfer (Pave Knowles Flat)	\$ 112,163.08	
Pave & Structure Fund Transfer (Knowles Flat #13-8)	\$ 219,810.75	
Miscellaneous		
Employee Share (5.5%) Health Insurance	\$ 1,956.82	
Total Miscellaneous	\$ 1,956.82	
Raised By Taxes	\$ 463,216.00	
ROW Permits	\$ 100.00	
Vehicle Permits	\$ 420.00	
State of VT - Class 2 & 3 Roads	\$ 67,252.08	
Town Office Snow Removal	\$ 1,500.00	
Grant Income:		
AOT - Emergency Grant (final payt)	\$ 60,242.88	
Knowles Flat Culvert #13-8	\$ 175,000.00	
Total Grant Income	<u>\$ 235,242.88</u>	
<b>Total Revenues</b>		<b>\$ 1,101,661.61</b>

## Expenditures

	<u>7/1/18 to 6/30/19</u>	<u>7/1/18 to 6/30/19</u>	<u>7/1/19 to 6/30/20</u>	<u>Proposed</u>	<u>Proposed Budget</u>
	<u>Expenditures</u>	<u>Budget</u>	<u>Budget</u>	<u>7/1/20 to 6/30/21</u>	<u>Description</u>
				<u>Budget</u>	<u>Increase/Decrease</u>
<b>WINTER ROADS</b>					
Cold Patch	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Culverts	\$ -	\$ -	\$ -	\$ -	
Equipment Labor	\$ 4,980.82	\$ 8,238.00	\$ 8,238.00	\$ 7,000.00	-15.03%
Gravel/Stone	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Hired Equipment	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Labor	\$ 57,688.61	\$ 45,696.00	\$ 46,610.00	\$ 50,000.00	7.27%
Mileage	\$ 230.49	\$ 500.00	\$ 200.00	\$ 200.00	

## HIGHWAY FUND (cont'd)

	<u>Expenditures, cont'd</u>				Proposed Budget Description Increase/Decrease
	<u>7/1/18 to 6/30/19 Expenditures</u>	<u>7/1/18 to 6/30/19 Budget</u>	<u>7/1/19 to 6/30/20 Budget</u>	<u>7/1/20 to 6/30/21 Budget</u>	
<b>Winter Roads (Cont'd)</b>					
Miscellaneous		\$ -	\$ -	\$ -	
Salt	\$ 10,977.78	\$ 14,000.00	\$ 12,000.00	\$ 12,000.00	
Sand	\$ 47,594.09	\$ 32,500.00	\$ 54,000.00	\$ 54,000.00	
<b>Total Winter Roads</b>	<b>\$ 121,471.79</b>	<b>\$ 112,434.00</b>	<b>\$ 132,548.00</b>	<b>\$ 134,700.00</b>	<b>1.62%</b>
<b>SUMMER ROADS</b>					
Beaver Trapping	\$ 220.00	\$ 300.00	\$ 300.00	\$ 300.00	
Chloride	\$ 4,667.52	\$ 12,000.00	\$ 12,000.00	\$ 15,000.00	
Culverts	\$ 518.00	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00	
Equipment Labor	\$ 2,901.66	\$ 6,273.00	\$ 6,273.00	\$ 5,000.00	-20.29%
Gravel	\$ 7,456.49	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Guardrails	\$ -	\$ -	\$ -	\$ -	
Hired Equipment	\$ 2,414.80	\$ 8,000.00	\$ 6,000.00	\$ 6,000.00	
Labor	\$ 36,610.15	\$ 25,500.00	\$ 26,010.00	\$ 30,000.00	15.34%
Mileage	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	
Miscellaneous	\$ 1.48	\$ 250.00	\$ 100.00	\$ -	
Paving	\$ -	\$ -	\$ -	\$ -	
Roadside Mowing	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
<b>Total Summer Roads</b>	<b>\$ 54,790.10</b>	<b>\$ 73,523.00</b>	<b>\$ 71,783.00</b>	<b>\$ 74,400.00</b>	<b>3.65%</b>
<b>SUMMER CONSTRUCTION</b>					
Chloride	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Culverts	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Gravel/Sand/Stone/Paving	\$ 158,380.06	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Hired Equipment	\$ 300.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Labor	\$ 1,792.02	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	0.00%
Miscellaneous	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	
<b>Total Summer Construction</b>	<b>\$ 160,472.08</b>	<b>\$ 45,950.00</b>	<b>\$ 45,950.00</b>	<b>\$ 45,950.00</b>	<b>0.00%</b>

## HIGHWAY FUND (cont'd)

	<u>Expenditures, cont'd</u>				Proposed 7/1/20 to 6/30/21 Budget	Proposed Budget Description Increase/Decrease
	7/1/18 to 6/30/19 Expenditures	7/1/18 to 6/30/19 Budget	7/1/19 to 6/30/20 Budget	7/1/20 to 6/30/21 Budget		
<b>CLASS 3 &amp; 4 ROADS</b>						
Culverts	\$ 781.20	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		
Gravel	\$ 4,301.96	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
Hired Equipment	\$ 3,740.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
Labor	\$ 3,037.10	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		0.00%
Miscellaneous	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
<b>Total Class 3 &amp; 4 Roads</b>	<b>\$ 11,860.26</b>	<b>\$ 13,000.00</b>	<b>\$ 13,000.00</b>	<b>\$ 13,000.00</b>		<b>0.00%</b>
<b>MRGP (State Mandated Program)</b>						
Culverts	\$ -	\$ -	\$ -	\$ -		<i>Eff. 7-1-18 State Mandated</i>
Gravel	\$ -	\$ 8,445.00	\$ 8,445.00	\$ 7,000.00		<i>Eff. 7-1-18 State Mandated</i>
Hired Equipment	\$ -	\$ -	\$ -	\$ 7,000.00		<i>Eff. 7-1-18 State Mandated</i>
Misc:	\$ -	\$ -	\$ -	\$ -		<i>Eff. 7-1-18 State Mandated</i>
Permit	\$ 1,990.00	\$ 2,864.00	\$ 2,864.00	\$ 2,864.00		<i>Eff. 7-1-18 State Mandated</i>
Labor	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		<i>Eff. 7-1-18 State Mandated</i>
<b>Total MRGP</b>	<b>\$ 1,990.00</b>	<b>\$ 14,309.00</b>	<b>\$ 14,309.00</b>	<b>\$ 19,864.00</b>		<b>39%</b>
<b>LAKE EDEN &amp; SO. POND</b>						
Culverts	\$ -	\$ -	\$ -	\$ -		
Gravel	\$ 2,247.82	\$ 1,000.00	\$ 1,000.00	\$ -		
Hired Equipment	\$ -	\$ 500.00	\$ 500.00	\$ -		
Labor	\$ 382.02	\$ 1,500.00	\$ 1,500.00	\$ -		
<b>Total L. Eden &amp; So.Pond</b>	<b>\$ 2,629.84</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ -</b>		<b>-100.00%</b>
<b>INSURANCE/PAYROLL</b>						
Accident Deductible	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		\$ set by Ins Co.
Disability and Life Ins.	\$ 263.16	\$ 700.00	\$ 400.00	\$ 450.00		\$ set by Ins Co.
* Health/Hospitalization	\$ 35,309.68	\$ 50,000.00	\$ 36,000.00	\$ 46,800.00		\$ set by Ins Co. - Employees contribute 10%
Property & Casualty	\$ 9,409.07	\$ 10,005.00	\$ 10,000.00	\$ 9,252.44		\$ set by Ins Co.
Workers Compensation Ins.	\$ 11,811.27	\$ 23,379.00	\$ 16,000.00	\$ 8,417.66		\$ set by Ins Co.
Unemployment Insurance	\$ 18.67	\$ 1,324.00	\$ 200.00	\$ 50.00		\$ set by Ins Co.
Medicare	\$ 2,098.36	\$ 2,102.00	\$ 2,145.00	\$ 3,060.00		Rate per Tax Requirements
Retirement	\$ 6,697.87	\$ 6,120.00	\$ 6,730.00	\$ 6,800.00		Rate per VMERS
Social Security	\$ 8,976.11	\$ 8,670.00	\$ 8,845.00	\$ 9,500.00		Rate per Tax Requirements
<b>Total Insurance/Payroll</b>	<b>\$ 74,584.19</b>	<b>\$ 103,300.00</b>	<b>\$ 81,320.00</b>	<b>\$ 85,330.10</b>		<b>4.93%</b>

\* Employees contributed 5.5% beginning Jan 1, 2012. Increased to 10% beginning July 1, 2020.

# HIGHWAY FUND (cont'd)

	<u>Expenditures, cont'd</u>				Proposed 7/1/20 to 6/30/21 Budget	Proposed Budget Description Increase/Decrease
	7/1/18 to 6/30/19 Expenditures	7/1/18 to 6/30/19 Budget	7/1/19 to 6/30/20 Budget	7/1/20 to 6/30/21 Budget		
<b>TOWN GARAGE</b>						
911 Road Signs	\$ 415.19	\$ 750.00	\$ 750.00	\$ 750.00		<i>MUTCD Compliance</i>
Advertising	\$ 86.94	\$ 300.00	\$ 300.00	\$ 300.00		
Building Maintenance	\$ 11,740.76	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Dry Hydrant	\$ -	\$ 750.00	\$ 750.00	\$ 750.00		
Electricity	\$ 2,060.46	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		<i>Rate Governed by Vendor</i>
Firewood	\$ 350.00	\$ 800.00	\$ 800.00	\$ 800.00		
Heat ( L.P. Gas )	\$ -	\$ -	\$ -	\$ -		<i>Rate Governed by Vendor</i>
Labor	\$ 2,929.20	\$ 1,000.00	\$ 1,500.00	\$ 2,000.00		33.33%
Misc:	\$ -	\$ 200.00	\$ -	\$ -		
Mobil Testing Service	\$ 1,015.00	\$ 150.00	\$ -	\$ 1,015.00		
Rubbish Removal	\$ 930.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
Seminars	\$ 403.00	\$ 500.00	\$ 500.00	\$ 500.00		<i>Mandatory Training</i>
Supplies	\$ 2,700.66	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00		
Telephone	\$ 411.88	\$ 500.00	\$ 450.00	\$ 450.00		<i>Rate Governed by Vendor</i>
Tools	\$ 1,281.74	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Uniforms	\$ 2,448.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
<b>Total Town Garage</b>	<b>\$ 26,772.83</b>	<b>\$ 19,450.00</b>	<b>\$ 19,550.00</b>	<b>\$ 21,565.00</b>		<b>10.31%</b>
<b>EQUIPMENT MAINTENANCE</b>						
2001 International Trk. #1	\$ 1,354.75	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
2012 Freightliner Trk. #4	\$ 8,685.06	\$ 5,500.00	\$ 8,000.00	\$ 8,000.00		
2018 Freightliner Trk#2	\$ 1,095.36	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00		
2018 Ford PU Trk#3	\$ 1,107.58	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Acetylene & Oxygen	\$ 264.89	\$ 500.00	\$ 500.00	\$ 500.00		
Air Compressor	\$ -	\$ 500.00	\$ 500.00	\$ 500.00		
All Equipment	\$ 5,565.11	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
Power Tools/Chain Saw	\$ 290.06	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Fuel & Oil	\$ 36,021.31	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00		
Gasoline	\$ 3,713.89	\$ -	\$ 3,000.00	\$ 3,500.00		
Grader	\$ 5,037.75	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00		
Grizzly	\$ -	\$ 150.00	\$ 150.00	\$ 150.00		
Loader	\$ 7,389.05	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00		
Miscellaneous	\$ -	\$ 200.00	\$ -	\$ -		
Plows	\$ 4,613.38	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00		
Pressure Washer	\$ 550.64	\$ 300.00	\$ 300.00	\$ 400.00		

## HIGHWAY FUND (cont'd)

### Expenditures, cont'd

	7/1/18 to 6/30/19 <u>Expenditures</u>	7/1/18 to 6/30/19 <u>Budget</u>	7/1/19 to 6/30/20 <u>Budget</u>	Proposed 7/1/20 to 6/30/21 <u>Budget</u>	Proposed Budget Description Increase/Decrease
<b>Equipment Maintenance (Cont'd)</b>					
Radios	\$ 119.00	\$ 500.00	\$ 500.00	\$ 500.00	
Safety Equipment	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Sweeper	\$ 1,073.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Sanders	\$ 324.73	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
<b>Total Equipment Maint.</b>	<b>\$ 77,205.56</b>	<b>\$ 85,650.00</b>	<b>\$ 92,950.00</b>	<b>\$ 94,550.00</b>	<b>1.72%</b>
<b>Total Highway Fund</b>	<b><u>\$ 531,776.65</u></b>	<b><u>\$ 470,616.00</u></b>	<b><u>\$ 474,410.00</u></b>	<b><u>\$ 489,359.10</u></b>	<b>3.81%</b>
<b>Infrastructure Improvement</b>					
Paving & Structures	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	<i>Voted to establish @ TM 2017</i>
<b>Total Infrastructure Improvement</b>	<b><u>\$ 60,000.00</u></b>	<b><u>\$ 60,000.00</u></b>	<b><u>\$ 60,000.00</u></b>	<b><u>\$ 60,000.00</u></b>	<b>0.00%</b>
<b>Grand Total Highway</b>	<b><u>\$ 591,776.65</u></b>	<b><u>\$ 530,616.00</u></b>	<b><u>\$ 534,410.00</u></b>	<b><u>\$ 549,359.10</u></b>	<b>2.80%</b>

## HIGHWAY FUND SUMMARY

Beginning Balance (July 1, 2018)		\$ 70,864.72
<b>Revenues:</b>		
Highway Fund	\$ 534,444.90	
Highway Reserve Fund	\$ 112,163.08	
Pave & Structure Fund Transfer	\$ 219,810.75	
Grants	<u>\$ 235,242.88</u>	
<b>Total Revenues</b>		<b>\$ 1,101,661.61</b>
<b>Expenditures:</b>		
Highway Fund	\$ 591,776.65	
Highway Reserve Fund	\$ 70,864.72	
Grants	<u>\$ 326,253.74</u>	
<b>Total Expenditures</b>		<b><u>\$ 988,895.11</u></b>
<b>Ending Balance (June 30, 2018)</b>		<b><u>\$ 183,631.22</u></b>

# COMPENSATION OF TOWN EMPLOYEES

	Hourly Rate	Compensation	Total
<b>Auditors</b>			
Ehlers, Kristi	\$ 12.79	\$ 460.47	
Miller, Ronald	\$ 12.79	\$ 486.03	
Shields, Carolyn L.	\$ 12.79	\$ 137.49	
<b>Total</b>			<b>\$ 1,083.99</b>
<b>Board of Civil Authority (\$18.59 per meeting)</b>			
Burnor, H. Bruce		\$ 37.18	
Daige, Kathleen		\$ 37.18	
Degree, Adam		\$ 37.18	
Garfield, Rachel		\$ 37.18	
Morin, Ricky		\$ 37.18	
Morin, Tracey		\$ 37.18	
Sheldrick, George		\$ 18.59	
Vear, Candace		\$ 37.18	
Whitcomb, Donna		\$ 37.18	
Young, Linda		\$ 37.18	
<b>Total</b>			<b>\$ 353.21</b>
<b>Dog Officer</b>			
Gillen, Justine	\$ 16.16	\$ 169.68	
Mack, James	\$ 16.16	\$ 335.32	
<b>Total</b>			<b>\$ 505.00</b>
<b>Elections</b>			
Burnor, H. Bruce	\$ 11.33	\$ 62.32	
Cardinal, Michele	\$ 11.33	\$ 226.61	
Daige, Kathleen	\$ 11.33	\$ 50.99	
Degree, Adam	\$ 11.33	\$ 67.99	
Garfield, Rachel	\$ 11.33	\$ 67.99	
Langlois, Morgan	\$ 11.33	\$ 17.00	
McLean, Virginia	\$ 11.33	\$ 33.99	
Morin, Ricky	\$ 11.33	\$ 67.99	
Morin, Tracey	\$ 16.61	\$ 896.95	
Sheldrick, George	\$ 11.33	\$ 28.33	
Touchette, John	\$ 11.33	\$ 62.32	
Whitcomb, Donna	\$ 16.61	\$ 872.03	
Young, Linda	\$ 11.33	\$ 84.98	
<b>Total</b>			<b>\$ 2,539.49</b>
<b>Health Officer (\$107.16/month)</b>			
Cady, Amanda			\$ 1,285.92
<b>Highway</b>			
Burns, Rodney	\$ 17.42	\$ 2,665.26	
Earle, Harold	\$ 15.67	\$ 14,792.61	
Longley, Cedric	\$ 17.42	\$ 10,912.59	
Mitchell, Brandon	\$ 12.43	\$ 111.87	
Mitchell, Devin	\$ 12.43	\$ 292.11	
Morin, Benjamin	\$ 12.43	\$ 37.29	
Morin, Juliann	\$ 12.43	\$ 31.08	
Morin, Ricky	\$ 20.35	\$ 64,016.17	
Morin, Ryan	\$ 17.42	\$ 53,518.81	
Morse, Harold	\$ 17.42	\$ 156.78	
Parkhurst, James	\$ 17.42	\$ 69.68	
<b>Total</b>			<b>\$ 146,604.25</b>

## COMPENSATION OF TOWN EMPLOYEES (cont'd)

		Hourly Rate	Compensation	Total
<b>Lake Eden Association Greeter Program (2018 &amp; 2019 Grants)</b>				
	Durivage-Gonyaw, Lauren	\$ 11.00	\$ 1,872.75	
	Ehlers, Kristi (Grant Administration)	\$ 12.79	\$ 326.16	
	Harm, Marie	\$ 11.00	\$ 2,068.00	
	Harm, William	\$ 11.00	\$ 1,416.25	
	Hamel, Carol (Grant Administration)	\$ 17.00	\$ 17.00	
	Mawn, Conner	\$ 11.11	\$ 706.75	
	Mawn, Ian	\$ 11.11	\$ 836.00	
	Miller, Brooke	\$ 11.00	\$ 654.50	
	Miller, Ronald E.	\$ 11.11	\$ 2,788.50	
	Morin, Ryan	\$ 17.42	\$ 52.26	
	Morin, Tracey (Grant Administration)	\$ 16.61	\$ 718.43	
	Stygles, Shari	\$ 11.00	\$ 2,598.75	
	<b>Total</b>			<b>\$ 14,055.35</b>
<b>Lake Eden Recreation Area</b>				
	Fryk, Patricia		\$ 3,043.46	
	Morin, Tracey	\$ 16.61	\$ 431.90	
	Hamel, Carol	\$ 17.00	\$ 85.00	
	Spaulding, Beth	\$ 11.00	\$ 198.00	
	Spaulding, Robert		\$ 5,821.00	
	Sweetser, Jacqueline	\$ 10.00	\$ 40.00	
	Wells, Trista	\$ 11.00	\$ 2,128.50	
	Wood, Jordyn	\$ 11.99	\$ 1,741.55	
	<b>Total</b>			<b>\$ 13,489.41</b>
<b>Lake Eden Recreation Area (cont'd)</b>				
	Other LERA (Highway):			
	Burns, Rodney	\$ 17.42	\$ 17.42	
	Longley, Cedric	\$ 17.42	\$ 113.23	
	Morin, Gary	\$ 17.07	\$ 119.49	
	Morin, Ricky	\$ 20.35	\$ 61.05	
	Morin, Ryan	\$ 17.42	\$ 69.68	
	<b>Total</b>			<b>\$ 380.87</b>
<b>Listers</b>				
	Ehlers, Kristi	\$ 12.79	\$ 3,018.47	
	Shields, Bruce	\$ 12.79	\$ 2,558.00	
	<b>Total</b>			<b>\$ 5,576.47</b>
<b>Selectboard</b>				
	Degree, Adam		\$ 1,100.00	
	Morin, Ricky		\$ 1,250.00	
	Sheldrick, George		\$ 1,100.00	
	<b>Total</b>			<b>\$ 3,450.00</b>
<b>Solid Waste Management Representative</b>				
	Whitcomb, David	\$24.44/meeting	\$ 379.17	
	Whitcomb, David	Supervisor Expense \$34.47/meeting	\$ 268.84	
	<b>Total</b>			<b>\$ 648.01</b>
<b>Town Office</b>				
	Hamel, Carol	Town Administrative Asst.	\$ 17.00	\$ 2,197.25
	Morin, Tracey	Town Administrative Asst.	\$ 16.61	\$ 25,133.49
	Vear, Candace	Town Clerk & Treasurer,	Salaried	\$ 44,935.28
	Whitcomb, Donna	Asst. Town Clerk & Treasurer	\$ 16.61	\$ 27,655.66
	<b>Total</b>			<b>\$ 99,921.68</b>

# COMPENSATION OF TOWN EMPLOYEES (cont'd)

	Hourly Rate	Compensation	Total
<b>Town Office Cont'd</b>			
Other Town Office (Office):			
Morin, Gary (office maintenance)	\$ 17.07	\$ 85.35	
Kinney-Wilkins, Karen (cleaning)	\$ 30.00	\$ 990.00	\$ 1,075.35

**Total Compensation to Town Employees** **\$ 191,047.32**

*Due to advice from our insurance/legal council in regard to HIPPA Privacy Rules, we are no longer able to publish individual benefit amounts by employee. The list below shows the recipient of the individual benefits and the report that shows the total cost to the town. All of this information is available for review at the town office.*

**Health Insurance:**

Candace Vear	Selectboard Report
Donna Whitcomb	Selectboard Report
Ricky Morin	Highway Report
Ryan Morin	Highway Report
Carol Hamel	Selectboard Report

**Life & Disability Insurance:**

Candace Vear	Selectboard Report
Donna Whitcomb	Selectboard Report
Ricky Morin	Highway Report
Carol Hamel	Selectboard Report

**Retirement:**

Candace Vear	Selectboard Report
Donna Whitcomb	Selectboard Report
Ricky Morin	Highway Report
Ryan Morin	Highway Report
Tracey Morin	Selectboard Report
Carol Hamel	Selectboard Report

**Uniforms:**

Ricky Morin	Highway Report
Ryan Morin	Highway Report

**Vision Plan: (100% Paid by Employees)**

Candace Vear	Selectboard Report
Donna Whitcomb	Selectboard Report
Ricky Morin	Selectboard Report
Ryan Morin	Selectboard Report
Carol Hamel	Selectboard Report



## DOG LICENSE ACCOUNT

<b>Beginning Balance</b>	(Due to the State of VT on July 1, 2018)	\$ 4.00
<b>Receipts</b>		
State of VT Fees		\$ 1,433.00
<b>Expenses</b>		
Fees Paid to the State of VT		<u>\$ (1,278.00)</u>
<b>Ending Balance</b>	(Due to the State of VT on June 30, 2019)	<u>\$ 159.00</u>



<b>Dog License Account Receipts</b>		
Licenses	\$ 2,126.00	
Pet Dealer	\$ 75.00	
Late Fees	<u>\$ 130.00</u>	
<b>Net Profit to Town</b>		<u>\$ 2,331.00</u>

## DOG LICENSE REQUIREMENTS

State Law 20 VSA §3581 requires that all dogs or wolf-hybrids six (6) months or older must be licensed by April 1 annually. Newly acquired dogs or puppies licensed after April 1 will not be subject to fines or late fees. Proof of up-to-date vaccination is required for licensing. Strict enforcement and a canvas of the town will begin April 2, 2018. Per the Town of Eden Dog Ordinance, the Animal Control Officer will begin issuing fines, starting at \$100.00 for each unregistered dog.

<u>Before April 1</u>	<u>Dog/Wolf-Hybrid License Fees</u>	<u>After April 1</u>
<b>\$11.00</b>	Spayed or neutered and registered	<b>\$13.00</b>
<b>\$15.00</b>	Not spayed or neutered and registered	<b>\$19.00</b>
	<u>Special License Fees</u>	
<b>\$30.00</b>	Special License	<b>\$3 each</b> Over 10 dogs
<b>\$25.00</b>	Pet Dealer	

Regardless of size, all house pets, including but not limited to, dogs, wolf-hybrids, cats, and ferrets, should be vaccinated against rabies.

***A Rabies Clinic will be on March 21, 2020 at the Town Garage from 12:30PM to 1:30PM.***

This Clinic is available for dogs/wolf-hybrids and cats. Notices will be posted when scheduled. On the day of the clinic, licensing for dogs will also be available at the Eden Town Office.

**Rabies and all other vaccines will be available.**

Lamoille Kennels, Inc. Boarding Fees

**Boarding Fee:** \$10.00 per day, or part of, per dog      \$5.00 per day, or part of, per cat

<b>After hours</b>	Before 8PM:	Between 8PM and 6:30AM:
<b>Impound Fee:</b>	\$25.00 per animal	\$30.00 per animal



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**TeachAmericaToSwim.com/Eden**

for details!

You may also find details and register at the Eden Town Office!



# LAKE EDEN RECREATION AREA

**Beach Fund Beginning Balance (July 1, 2018)**

**\$ 56,443.82**

**Receipts**

Appropriations (Swim Lessons)		\$ 1,000.00
Camping		
Daily	\$ 6,463.00	
Weekly	\$ 3,171.00	
Monthly	\$ 110.00	
Seasonal	<u>\$ 24,639.44</u>	
Total Camping		\$ 34,383.44
Gate Receipts		\$ 11,627.00
Miscellaneous		\$ 50.00
Passes		
Resident	\$ -	
Non-Resident)	<u>\$ 450.00</u>	
Total Passes		\$ 450.00
Petty Cash (Summer 2018)		\$ 100.00
Shelter Rental		<u>\$ 3,550.00</u>
<b>Total Receipts</b>		<b>\$ 51,160.44</b>

**Expenses**

Labor		
Beach Administration	\$ 516.90	
Beach Manager		
Robt. Spaulding	<u>\$ 8,864.46</u>	
Total Beach Manager	\$ 8,864.46	
Manager's Helper	\$ 2,366.50	
Lifeguards	\$ 1,741.55	
Swim Program - Teach America To Swim	<u>\$ 2,400.00</u>	
<b>Total Labor</b>		<b>\$ 15,889.41</b>
Insurance & Payroll		
Medicare	\$ 120.42	
Social Security	\$ 514.65	
Workers Compensation	\$ 1,503.91	
Unemployment	\$ 41.90	
Property & Casualty	<u>\$ 1,075.99</u>	
<b>Total Insurance &amp; Payroll</b>		<b>\$ 3,256.87</b>
Equipment		
Equipment Maintenance	\$ 382.95	
Oil & Gas	<u>\$ 293.89</u>	
<b>Total Equipment</b>		<b>\$ 676.84</b>
Site Maintenance		
Building & Grounds Maintenance	\$ 1,590.26	
Hired Equipment	\$ -	
Maintenance Labor	\$ 380.87	
Materials	\$ 1,339.91	
Sand - beach	\$ 202.60	
Septic Upkeep	<u>\$ 591.00</u>	
<b>Total Site Maintenance</b>		<b>\$ 4,104.64</b>

## LAKE EDEN RECREATION AREA (cont'd)

### Expenses, cont'd

#### Utilities

Electric	\$ 4,279.34
Internet	\$ 660.00
Propane Gas	\$ 390.67
Telephone	\$ 809.92
Rubbish Removal	<u>\$ 1,078.00</u>

#### Total Utilities

\$ 7,217.93

#### Water System

Water Testing/Maintenance	<u>\$ 3,064.00</u>
---------------------------	--------------------

#### Total Water System

\$ 3,064.00

#### Miscellaneous

Activity/Games Supplies	\$ 413.09
Advertising	\$ 334.70
Fingerprinting	\$ -
Lifeguard Supplies	\$ 38.08
Petty Cash (Summer 2018)	\$ 100.00
Postage	\$ -
Supplies	\$ 857.42
Computer/Supplies	\$ 886.56
Tools	\$ 1,107.99

#### Miscellaneous:

Managers CPR Training	\$ 150.00
Peatman Surveying	<u>\$ 9,397.50</u>
Total Miscellaneous	<u>\$ 9,547.50</u>

#### Total Miscellaneous

\$ 13,285.34

#### Total Expenses

\$ 47,495.03

#### Beach Fund Ending Balance (June 30, 2019)

\$ 60,109.23

#### Net Profit to Town (Income minus Expenses)

\$ 3,665.41

## Shelter Reservation Fund

#### Shelter Reservation Fund Beginning Balance (July 1, 2018)

\$ 775.00

#### Receipts

Shelter Rental Deposit	<u>\$ 1,775.00</u>
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#### Total Receipts

\$ 1,775.00

#### Expenses

Shelter Rental Refund	<u>\$ 1,700.00</u>
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#### Total Expenses

\$ 1,700.00

#### Shelter Reservation Fund Ending Balance (June 30, 2019)

\$ 850.00



## DELINQUENT TAXPAYERS as of June 30, 2019

### TAXES DUE FOR FY 2011-2012, 2012-2013, 2013-2014, 2014-2015, 2015-2016

Foster, Anita

### TAXES DUE FOR FY 2017-2018 as of June 30, 2019

- \* *Taxpayers that have paid some or all of their delinquent taxes after the end of FY 2018/2019 as of January 1, 2020 or have made a payment plan agreement with the Delinquent tax collector.*
- |  |                         |                                    |
|--|-------------------------|------------------------------------|
| * Boutin, Chip                           | Foster, Alfonse E.      | Morin, Sandra                      |
| * Bullard, Timothy                       | Foster, Anita           | * Oetzel, William J.               |
| Dawson, Elizabeth                        | * Gates, Julie & Daniel | Patch, Jeremiah C.                 |
| Demar, Peyton (Sold @ Tax Sale 1/9/20)   | * Mad River Equities    | Reagan, Michael J. Sr.             |
| * Edwards, Eric D.                       | * Merriam, Adam         | Rice, Kay (Sold @ Tax Sale 1-9-20) |
| Firkey, Dorothy (Sold @ Tax Sale 1/9/20) | * Morin, Roy Jr.        | * Wells, Lonny & Wendy             |

### TAXES DUE FOR FY 2018-2019 as of June 30, 2019

- |  |                            |                                    |
|--|----------------------------|------------------------------------|
| Benjamin, Joshua                         | Foster, Alfonse            | * Merriam, Adam                    |
| * Berry, Joshua                          | Foster, Anita              | * Miller, Craig                    |
| * Billado, Michael L.                    | * Gates, Julie & Daniel    | * Moore, William R.                |
| * Botala, Harold Sr.                     | Gordon, Eric               | Morin, Mark                        |
| * Bourdeau, Marcel                       | Heath, Jason               | * Morin, Roy, Jr.                  |
| * Boutin, Chip                           | Hoag, Hiram                | * Morin, Sandra                    |
| * Brown, Timothy                         | * Holloway, James Sr.      | * Nettles, Eugene (Property sold)  |
| * Bullard, Timothy                       | * Jones, Noi               | Oetzel, William J.                 |
| * Bushnell, Ronald P.                    | * Ketcham, Jeannie         | Patch, Jeremiah C.                 |
| * Carbee, Aimee                          | * King, David and Jennifer | Peatman, Cindy                     |
| * Colaceci, Robert                       | * Kirk, Marie Joan         | Rice, Kay (Sold @ Tax Sale 1-9-20) |
| Coon, Julie                              | * Kneen, John              | * Rodriguez, Anthony               |
| * Cote, Stacy L.                         | * Lakeside Lazy Days       | Schmidt, Robert, J.                |
| Dawson, Elizabeth                        | * Langlois, George         | Shonio, Sonya                      |
| Demar, Peyton (Sold @ Tax Sale 1/9/20)   | Lathe, David P.            | Spaulding, Edward                  |
| * Dezotelle, Andrew                      | Leith, Ian C.              | * Tebbets, Mark                    |
| * Dirocco, Steven                        | * Lilly, Jared             | * Tirpok, Mary                     |
| * Eden Hilltop Association               | * Mad River Equities       | * Twohig, John                     |
| * Edwards, Eric D.                       | * Manosh, Edward           | * Wade, Henry                      |
| * Erickson, Eric                         | * Marsh, Gary P.           | * Wells, Lonnie                    |
| * Evens, Jeff                            | * Maskell, Julie           | * Whittemeore, Peter               |
| * Fagan, Daniel P.                       | * Maskell, Stephen         | * Yetman, Steven                   |
| Firkey, Dorothy (Sold @ Tax Sale 1/9/20) | * Mayo, Theodore Sr.       | * Zatrarian, John                  |
| * Flood, Rudolph                         | * McLean, Tyler            |                                    |

# EDEN CEMETERY ACCOUNT

## Perpetual Care Fund

Merchants Bank Money Market Account	\$ 14,150.58	
Merchants Bank Perpetual Care Money Market Account		
Beginning Balance (July 1, 2018)	\$ 18,037.55	
Interest	\$ 9.13	
Lot Sales	\$ 300.00	
Transfer Interest to Checking Account	\$ (9.13)	
Ending Balance (June 30, 2019)	\$ 18,337.55	
Dorothy Collins Money Market Account	\$ 500.00	
Ed Shattuck Money Market Account	\$ 8,000.00	
Manona Miller Money Market Account	\$ 24,515.25	
Mildred Earle Estate Money Market Account	\$ 5,000.00	
<b>Total Perpetual Care Fund</b>		<b><u>\$ 70,503.38</u></b>

## Eden Cemetery Checking Account

**Beginning Balance (July 1, 2018)** \$ 15,753.00

### Receipts

Lot Sales	\$ 500.00	
Town of Eden Appropriation	\$ 6,000.00	
Interest on Investments		
From Perpetual Care Account	\$ 9.13	
Interest on Cemetery Checking	\$ 32.71	
Total Interest on Investments	\$ 41.84	
<b>Total Receipts</b>		<b>\$ 6,541.84</b>

### Expenses

Advertising	\$ 164.24
Flowers	\$ 53.00
Mowing: Robert & Sons	\$ 7,000.00

**Total Expenses** **\$ 7,217.24**

**Ending Balance (June 30, 2019)** **\$ 15,077.60**

## ABOUT CEMETERY FUNDS

**Eden Cemetery Checking Account (Working Checkbook):** This account is the accumulation of money from the sale of Cemetery lots. The cost of a lot is \$200.00, of which \$75.00 goes to the Perpetual Care Money Market Account, and the remaining \$125.00 goes to this Working Checkbook. This account also receives interest from all Perpetual Care accounts. This account is used to pay for all maintenance and expenses of the Eden cemeteries.

*The following are Perpetual Care Accounts where only the interest earned on the principal may be expended for cemetery maintenance purposes.*

**Money Market Account** This account balance always remains the same. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

**Perpetual Care Money Market Account:** Seventy-five dollars (\$75.00) of each lot sale is deposited into this account. Interest from this account is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

**Dorothy Collins Account:** This account was created from a principal donation made in 1989. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

**Ed Shattuck Account:** This account was created in September 1974. It requires that artificial flowers are placed on four (4) designated graves. All interest earned is transferred to the Working Checkbook to pay for the flowers and any other maintenance or expenses of the cemeteries.

**Manona Miller Account:** The account was created from a principal donation made in 1986. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

**Mildred Earle Estate:** This account was created from a principal donation made in 1997. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

## **Rules and Regulations for the Eden Cemeteries**

**Revised: May 1, 2014**

1. All lots must have corner markers to mark the boundaries of the lot that is purchased. Corner markers will be paid for at the time the lot is purchased. The price of a lot is \$200 plus \$150 for corner markers and the installation of the same. Persons desiring to purchase a lot will contact a Cemetery Commissioner and shall obtain a copy of the Cemetery Regulations from the Town Clerk and/or any Cemetery Commissioner.
2. All arrangements for all interments shall be made a minimum of twenty-four hours in advance. Funeral Directors shall bring and turn over to the Town Office or Commissioners a burial permit or cremation certificate with all information completed prior to any burial service or burial. Internments shall not be held on Sundays except in cases of dire emergency. Each instance must be approved by the Town of Eden and the Board of Cemetery Commissioners.
3. The transfer of cemetery lots or part of such lot to a third party shall be reported at the office of the Town Clerk and Commissioners for record before the purchaser shall be allowed to use said lot.
4. Foundations must be four feet deep and of solid cement (no stone or filler allowed) on all upright monuments except Tablets. Owners of the lot shall, before digging the hole for the foundation, notify one of the Commissioners so one can be present before the foundation is poured to confirm that the foundation has been dug four feet deep. If not done according to the rules, the Commissioners shall request lot owner(s) to have the work redone at their expense. Grounds are to be kept clean of debris and cement from foundation work.
5. Removal of stones and/or monuments for repair, cleaning, engraving or replacement must be pre-approved by the lot owner and the Cemetery Commissioners.
6. Any damage done to any driveways or lawn areas by any contractors or individuals shall be repaired by those persons causing the damage at their expense.
7. No trees, lilac bushes, etc. shall be planted on lot(s). Flowers may be planted along the headstone. Anything else set on the lot(s) such as eternal lights, a flag or flag holder, etc. must be along the headstone. This will help the mowers maintain the cemetery. Anyone that does not follow this rule will allow the Commissioners the right to remove whatever is not within the rule. Plantings that infringe upon the boundaries of any adjacent lot must be trimmed back or removed by lot owners. When plantings are not maintained by the lot owner, cemetery personnel may trim or remove plantings if necessary to prevent damage to property and monuments.
8. Flower containers must be removed by family or friends by October 25<sup>th</sup> each year. Anything remaining shall be removed and disposed of by the groundkeeper. Anything out for the Christmas season must be removed before May 1<sup>st</sup> each year.
9. Glass containers shall not be used in the cemetery. This is for the safety of the public.
10. All workers, in any capacity, in the cemetery shall be subject to the direction and control of the Cemetery Commissioners.
11. All contractors and/or businesses working in the cemetery must carry current insurance. Minimum coverage required. Each occurrence, \$1,000,000. This must be filed with the Town Clerk prior to any work being done.
12. The cemetery will be open for burial at the discretion of the Commissioners.
13. No dogs shall be allowed in the cemetery unless it is on a leash with its owner. The owner shall clean up after their animals.

## EDEN CEMETERY COMMISSIONERS' REPORT

The commissioners meet April through October on the second Tuesday of the month at 5:00 pm at the Eden Town Clerk's office.

We work with the Town Clerk making sure proper paper work is done for any cemetery lots and deeds.

Once a lot is purchased it is recorded at the Town Clerk's office and on the cemetery map.

Every May we go through the cemetery to clean up from the winter and put up the large flag and individual flags for veterans. We believe every veteran has a new flag holder.

We are asking for an appropriation of \$7,500 to cover the cost of mowing. Bids for the mowing will be advertised in the spring of 2020 with a notice in the paper.

Repairs will be made to the fence this spring and summer as needed. The memory fence is being worked on as well. This will hopefully help with the continued updates at the cemetery.

Thank you to the people of Eden for your continued support.

Eden Cemetery Commissioners:

*Adam Degreee*, Treasurer

*Jubal Durivage*, President

*Colleen Durivage*

*Barbara Dewyea*, Vice President

*Mary Lou Durett*, Secretary



Eden Cemetery center gate

## AUDITORS' REPORT

The role of Auditor is to ensure that all expenditures of taxpayers' monies are accounted for accurately. Auditors are elected at Town Meeting to create an independent means of checking the financial accountability of the Town. We review the income, bills and invoices, payroll, and orders for the Town throughout the year. The Auditors continue to support a periodic independent audit. We also pose no objection to the town voting to eliminate the local auditors' positions due to the complexity of the accounting system and the difficulty of finding people willing to serve in this local position.

***Kristi Ehlers***      ***Ronald Miller***      ***Kay Shields***

## EDEN ASSESSORS REPORT

After voting to eliminate the Lister positions at Town Meeting last year, the town hired a contract Assessor to perform the assessment duties formally done by the Listers. Russ Beaudoin is the new assessor for the town. Kristi Ehlers was hired as a town employee to work along with the Assessor performing the administrative duties formally done by the Listers.

The Annual Report of the State Property Valuation & Review division of the Tax Department shows Eden's 2019 Common level of Appraisal, which expresses the weighted median sale price, as 95.49% compared to our listed assessment. The Coefficient of Dispersion or "scatter" of our sales above or below the median, is preliminarily at 20.26%, however as of January 20, 2020, that number has not been verified.

This year the town contracted with Cartographic Associates, Inc. (CAI) to provide GIS internet services for digital tax mapping. At this time, this is an internal service and has not been made available to the public.

***Russ Beaudoin***      ***Kristi Ehlers***



Mary Deuso Rd & Blakeville Rd Intersection, Halloween storm, 2019  
*Photo by Eden Highway*

## Lake Eden Association Greeter Program

For the past 10 years the Town of Eden and the Lake Eden Association have participated in the Vermont Aquatic Nuisance Prevention Program and have been awarded grants from the State of Vermont and the Lake Champlain Basin Program. Lake Eden, which is Eden's only lake that is accessible to the public, is a great recreation and economic asset for the town.

For decades Eden residents, the Lake Eden Association (LEA) and friends of Eden have maintained their commitment to the preservation of the natural beauty of Lake Eden. Dozens of LEA members and volunteers monitor the lake for aquatic nuisances and are proud to say that Lake Eden has **NOT** been infested with Eurasian milfoil or any other known invasive plants. The presences of aquatic invasive species would bring a detrimental change to the natural lake environment. Once milfoil is present, it cannot be totally eradicated. Towns in our area are spending up to \$50,000 per year just trying to control it.

We are pleased to announce that the Lake Eden Association has again been awarded a grant for \$15,000 for the 2020 season. As wonderful as this is, the costs of monitoring the lake, to continue to keep invasive species out, costs more than the awarded grant. We are asking that the Town appropriate \$4,000 to be voted on at Town Meeting to help offset these additional costs. Looking forward, we are committed to the continuation of the Greeter Program and other efforts to educate the community and maintain the pristine waters of the lake. We are very appreciative of the Lake Champlain Basin Program and the town's people for their support as we feel this is a very valuable program.

In conclusion, we remain diligent in our efforts to protect and preserve the natural beauty of Lake Eden for current users and future generations.

Respectfully submitted,

*Art Curcillo*

*Gary Durett*



*Boat inspection at the Lake Eden public access at the north end of the lake.*



<b>Profit &amp; Loss Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Current</b>	<b>Budget</b>
<b>Income</b>	Jul 18-Jun 19	Jul 18-Jun 19	Jul 19-Jun 20	Jul 20-Jun 21
Operation Income Eden	\$ 29,725.00	\$ 29,725.00	\$ 32,825.00	\$ 36,100.00
Operation Income Hyde Park	\$ 29,725.00	\$ 29,725.00	\$ 32,825.00	\$ 36,100.00
Disability Insurance Eden	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Disability Insurance Hyde Park	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Miscellaneous Income	\$ 1,220.00			
Money Market	\$ 5,759.00			
Insurance Rebate	\$ 1,416.00			
<b>Total Income</b>	<b>\$ 69,245.00</b>	<b>\$ 60,850.00</b>	<b>\$ 67,050.00</b>	<b>\$ 73,600.00</b>
<b>Expenses</b>				
Salaries	\$ 11,369.75	\$ 10,000.00	\$ 12,000.00	\$ 13,000.00
Administration	\$ 874.75	\$ 600.00	\$ 600.00	\$ 900.00
Telephone	\$ 2,386.19	\$ 2,000.00	\$ 2,000.00	\$ 2,400.00
Insurance	\$ 13,936.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
Disability Insurance	\$ -	\$ -	\$ 1,400.00	\$ 1,400.00
Electricity	\$ 1,705.17	\$ 1,600.00	\$ 1,800.00	\$ 1,800.00
Diesel/Gas	\$ 1,256.13	\$ 1,300.00	\$ 1,400.00	\$ 1,400.00
Air Packs	\$ 576.86	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Fire Gear	\$ 9,240.68	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00
Truck Maintenance	\$ 3,960.12	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Radio/Pagers/Archive 911	\$ 1,215.29	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00
Building Maintenance	\$ 6,880.82	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Equipment Maintenance	\$ 1,362.07	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Equipment Maintenance	\$ 652.22	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00
Heating Fuel	\$ 2,696.45	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00
Chemicals	\$ -	\$ -	\$ 400.00	\$ 400.00
Training	\$ 680.00	\$ 400.00	\$ 500.00	\$ 800.00
Dues	\$ 643.00	\$ 350.00	\$ 800.00	\$ 800.00
Snow Plowing/Removal	\$ 1,600.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Fire Prevention	\$ -	\$ 400.00	\$ 400.00	\$ 100.00
Miscellaneous	\$ -	\$ 500.00	\$ -	\$ -
into Money Market	\$ 2,000.00	\$ -	\$ -	\$ -
Capital Expenses	\$ 5,759.00	\$ -	\$ -	\$ 1,000.00
Food	\$ 495.91	\$ -	\$ 200.00	\$ 500.00
Office Supplies	\$ 566.90	\$ -	\$ 500.00	\$ 500.00
Station Supplies	\$ 400.51	\$ -	\$ 350.00	\$ 200.00
Wash	\$ 20.00	\$ -	\$ -	\$ -
Generator	\$ 608.63	\$ -	\$ -	\$ 500.00
Donations	\$ 100.00	\$ -	\$ -	\$ -
Pump Testing	\$ -	\$ -	\$ -	\$ 500.00
Hose/Ladder Testing	\$ -	\$ -	\$ -	\$ 2,000.00
<b>Total Expenses</b>	<b>\$ 70,986.45</b>	<b>\$ 60,850.00</b>	<b>\$ 67,050.00</b>	<b>\$ 73,600.00</b>

## North Hyde Park/Eden Fire Department News

The North Hyde Park Fire Department, Inc. was incorporated on November 7, 1956 to provide fire protection services to the northern portion of the Town of Hyde Park. Although Eden did not have a fire station dedicated specifically to our town at first, the North Hyde Park Fire Department provided services and Eden paid when the trucks were called out. Later, Eden coordinated with the North Hyde Park Department and in 1993, the department incorporated as the North HydePark/Eden Fire Department, Inc.

In 2019, a *Memorandum of Understanding* between the 2 towns was updated. This document makes official the equal division of the costs for the NHP/Eden Fire Department. On January 6, 2020, the Selectboards from both towns met to sign a *Joint Resolution* that makes the agreement official.

**FIRE CALLS:** As of 12/30/2019, the fire department went out 87 times, 45 calls to Hyde Park and 39 calls to Eden. There were also 21 calls in Hyde Park where automatic aid was triggered, an agreement with the other Fire Station in Hyde Park to assist when needed. Of those 21 calls, no trucks left the building in North Hyde Park on 8 of those calls. The remaining automatic aid calls ranged from trucks out between 20 minutes and 2 hours.

A HUGE thank you to all those that provide Eden with fire protection services. Takes a lot more to maintain the equipment we now have versus the days when the water pressure was man powered.

### CONGRATULATIONS on the new ENGINE #1!



## FOREST FIRE WARDEN

Eden Fire Warden: Marvin Whitcomb  
(802) 635-7515

The burning of materials requires a permit from the Fire Warden, unless there is approximately 6" of snow on the ground.

Only natural vegetation (grass, leaves, brush) can be burned. All other wood products require an air pollution control permit, along with the regular Town burn permit.



It is illegal to burn any kind of rubbish, household or otherwise.

Open burning is regulated by the State of Vermont Agency of Natural Resources "Air Pollution Control Regulations"

To view these regulations, visit the ANR website at:  
<http://www.anr.state.vt.us/air/>

Once at this site, click on:

- *Air Quality & Climate*
- *Laws & Regulations*
- *Recently Adopted & Final Adopted Rule*

**Before lighting the match, call for a permit!**

# The Lamoille County Budget

Each county in the state is required by statute to "...provide and own a suitable courthouse together with the necessary land adjacent thereto..." The legislature further requires that the county courthouse be suitably furnished and equipped for chambers (offices) for all of the judges that may use the building. In addition, each county is responsible for providing offices for the county clerk and probate judge. Each county must also provide a fireproof safe or vault for the safekeeping of the official files and records of the courts and must maintain a modest law library for use by the judges and the law clerk.

The county is also required to provide the sheriff with "...a suitable office, office equipment and supplies..." as well as law enforcement equipment and funds for maintaining and operating such equipment. The county also must provide secretarial support and telephone service to the sheriff, and must provide sufficient funds as are necessary for departmental personnel to comply with basic and in-service training as required by the Vermont Criminal Justice Training Council.

Funds for these services are derived from a county tax assessed by the assistant judges and are a part of the county budget. County funds cannot be applied towards the costs of policing services and communications. These services are funded through contracts with individual towns in the county.

Every year, the assistant judges call a meeting of the voters of the county to present the proposed budget for the ensuing year. This proposed budget contains estimates for capital construction (if any), ordinary operating expenses of the county, and all other expense obligations of the county. The assessment upon the towns shall not exceed in one year five cents on a dollar of the equalized grand list. Towns can provide input regarding the budget but are mandated to pay the assessment. The total amount of the budget is then apportioned by town according to the ratio of the equalized grand list and is provided by the state director of the division of property valuation and review no later than January 1st of each year. In Lamoille County, our courthouse hosts the state district as well as the family and traffic court, which is not necessarily the case in other counties.

## Lamoille County Court 2021 Budget

### 2019 Municipal Equalized Grand List

Town	2019	Percentage of budget	Prior YR	Cost per	Increase/ Decrease
	Grand List 1% \$ value		7/1/19- 6/30/2020	Town FY 20/21	
Belvidere	\$311,490	6.6%	\$3,092.00	\$2,968.00	\$124↓
Cambridge	\$5,501,090	11.68%	\$52,219.00	\$52,410.00	\$191↑
Eden	\$1,321,120	2.80%	\$12,521.00	\$12,587.00	\$66↑
Elmore	\$1,611,270	3.42%	\$16,171.00	\$15,351.00	\$821↓
Hyde Park	\$2,818,670	5.98%	\$26,601.00	\$26,854.00	\$253↑
Johnson	\$2,328,800	4.94%	\$21,481.00	\$22,187.00	\$
Morristown	\$6,482,160	13.76%	\$61,219.00	\$61,757.00	\$538↑
Stowe	\$24,591,490	52.19%	\$226,405.00	\$234,288.00	\$883↑
Waterville	\$555,710	1.18%	\$5,883.00	\$5,294.00	\$88↓
Wolcott	\$1,594,110	3.38%	\$14,489.00	\$15,187.00	\$699↑
<b>Totals</b>	<b>\$47,115,910</b>	<b>100%</b>	<b>\$440,080.00</b>	<b>\$448,882.00</b>	<b>\$8802↑</b>

## Lamoille County Sheriff's Department 2019 Annual Report

The Lamoille County Communication's Center received 17,163 E911 calls the past year, which is up from the 16,958 in 2018. We are awaiting the final decision by the legislature as to the fate of the Independent Board that governs E911. The board is currently comprised of representatives of all first responder services, members of municipalities and the public as well. A recommendation from the administration would have E911 reside within the Department of Public Safety. We dispatched 34,479 fire, EMS and police calls, which are itemized as follows:

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	213	Barre Town	4107	Barre Town	6655
Cambridge	226	Cambridge	442	Hardwick PD	2396
Elmore	42	Hardwick	634	LCSD	6344
Greensboro	41	Morristown	740	Morristown PD*	4612
Hardwick	77	NEMS	803	Stowe PD	5485
Hyde Park	103	Stowe	730		
Johnson	124				
Morrisville	221				
North Hyde Park/Eden	88				
Stowe	348				
Wolcott	46				
<b>Total</b>	<b>1,531</b>	<b>Total</b>	<b>7,456</b>	<b>Total</b>	<b>25,492</b>

\* Total number of calls dispatched by LCSD & department's own part-time dispatch.

The Patrol Deputies were very busy as well with a total of 3,959 incidents for Hyde Park, Johnson and Wolcott out of a Department total of 6,333 calls for service. The Department has a force of 6 deputies and 1 detective. We had a good stretch of time at full strength with 2 deputies leaving recently. At this time, the Department has hired one that will be in the Academy in February. In 29 incidents, the Department K-9 recovered illicit drugs and/or drug paraphernalia. He was also instrumental in the location of missing persons who were in mental health crisis as well as individuals wanted for crimes. Sexual assault cases have increased over the last year, going from 10 to 24 cases. These were felony cases that most often involve children and are very time consuming. We continue to work with surrounding departments in the investigation of narcotics trafficking in our county. These cases are also very time consuming and drug use continues to be a serious issue in the county. 2019 saw several drug overdose deaths and LCSD Deputies deployed narcan on 16 occasions saving those peoples' lives. I am proud of the dedication to service by the men and women of the LCSD and commend them for their hard work. Below are just some of our incident totals:

Nature of Call	Johnson	Hyde Park	Wolcott
<b>Traffic Accident</b>	93	64	36
<b>Burglary</b>	6	1	0
<b>Citizen Dispute/ Family Fight/ Domestic</b>	82	29	32
<b>DUI/DLS</b>	10	7	3
<b>Motor Vehicle Complaint</b>	125	90	34
<b>Noise Disturbance</b>	51	11	3
<b>Sexual Assault</b>	5	4	0
<b>Drug Investigations</b>	1	7	0
<b>Theft</b>	54	14	11
<b>Traffic Tickets</b>	125	124	70
	Fine Amount \$21,983	Fine Amount \$21,683	Fine Amount \$11,999

Respectfully,

Roger M. Marcoux Jr., Lamoille County Sheriff

## Lamoille County Sherriff's Department Communication Budget

	Budget		Proposed		%
	FY 18-19	FY19-20	FY 20-21	Change	
COMMUNICATIONS SALARY	\$ 816,914.00	\$ 811,711.00	\$ 761,732.00		-6.16%
SOCIAL SECURITY	\$ 50,834.00	\$ 48,776.00	\$ 45,677.00		-6.35%
MEDICARE	\$ 11,889.00	\$ 11,407.00	\$ 10,683.00		-6.35%
UNEMPLOYMENT	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		0.00%
HOSPITALIZATION INSURANCE	\$ 137,440.00	\$ 131,757.00	\$ 135,487.00		2.83%
WORKER'S COMPENSATION	\$ 8,199.00	\$ 9,500.00	\$ 9,000.00		-5.26%
RETIREMENT	\$ 85,128.00	\$ 82,132.00	\$ 76,753.00		-6.55%
EQUIPMENT	\$ 9,500.00	\$ 12,000.00	\$ 12,000.00		0.00%
HOUSEHOLD SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00		0.00%
OFFICE SUPPLIES & EXPENSE	\$ 4,000.00	\$ 4,500.00	\$ 8,500.00		88.89%
UNIFORMS	\$ 500.00	\$ 2,500.00	\$ 2,500.00		0.00%
INSURANCE	\$ 6,000.00	\$ 5,500.00	\$ 5,500.00		0.00%
PROFESSIONAL SERVICES	\$ 8,000.00	\$ 8,000.00	\$ 25,000.00		212.50%
DUES & SUBSCRIPTIONS	\$ 3,620.00	\$ 4,400.00	\$ 4,400.00		0.00%
TRAINING/EDUCATION	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00		0.00%
REPAIRS & MAINTENANCE	\$ 25,500.00	\$ 25,500.00	\$ 35,000.00		37.25%
TELEPHONE	\$ 6,650.00	\$ 6,550.00	\$ 12,300.00		87.79%
ELECTRICITY	\$ 13,500.00	\$ 10,500.00	\$ 4,000.00		-61.90%
VLETS-SERVICES & SUPPLIES	\$ 2,400.00	\$ 2,400.00	\$ 2,800.00		16.67%
MANDATORY E-911 TRAINING	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		0.00%
VIBRS SYSTEM CHARGE	\$ 8,500.00	\$ 8,500.00	\$ 9,250.00		8.82%
DISABILITY INSURANCE	\$ 1,413.00	\$ 2,500.00	\$ 2,500.00		0.00%
TOWER RENTAL	\$ 29,200.00	\$ 29,600.00	\$ 29,600.00		0.00%
GENERATOR MAINTENANCE	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00		0.00%
STORAGE SPACE					
CAPITAL EQUIPMENT ACCOUNT	\$ 10,000.00	\$ 21,999.00	\$ 25,000.00		13.64%
<b>TOTAL BUDGET</b>	<b>\$ 1,252,187.00</b>	<b>\$ 1,252,232.00</b>	<b>\$ 1,230,182.00</b>		<b>-1.76%</b>
Carryover Funds Credit					
Communications Revenue	\$ 331,150.00	\$ 331,195.00	\$ 338,841.00		
<b>TOTAL ASSESSED BUDGET</b>	<b>\$ 921,037.00</b>	<b>\$ 921,037.00</b>	<b>\$ 891,341.00</b>		<b>-3.22%</b>

## Lamoille County Sherriff's Communication Budget Assessments

	Population	FY 18-19	FY 19-20	FY 20-21	% Change
<b>Belvidere</b>	<b>389</b>	\$ 8,658.00	\$ 9,140.00	8,667.00	-5.18%
<b>Cambridge</b>	<b>3945</b>	\$ 113,536.00	\$ 112,952.00	108,125.00	-4.27%
<b>Eden</b>	<b>1482</b>	\$ 33,886.00	\$ 36,060.00	34,180.00	-5.21%
<b>Elmore</b>	<b>923</b>	\$ 29,412.00	\$ 30,187.00	28,098.00	-6.92%
<b>Hyde Park</b>	<b>3043</b>	\$ 75,244.00	\$ 74,306.00	71,098.00	-4.32%
<b>Johnson</b>	<b>3429</b>	\$ 77,635.00	\$ 75,255.00	72,798.00	-3.27%
<b>Morristown</b>	<b>5173</b>	\$ 147,452.00	\$ 140,172.00	135,465.00	-3.36%
<b>Stowe</b>	<b>4406</b>	\$ 277,658.00	\$ 284,230.00	280,097.00	-1.45%
<b>Waterville</b>	<b>686</b>	\$ 16,344.00	\$ 16,790.00	15,339.00	-8.64%
<b>Wolcott</b>	<b>1805</b>	\$ 41,824.00	\$ 42,753.00	41,500.00	-2.93%
<b>Hardwick</b>	<b>2952</b>	\$ 63,585.00	\$ 64,645.00	62,320.00	-3.60%
<b>Greensboro</b>	<b>775</b>	\$ 35,803.00	\$ 35,708.00	33,655.00	-5.75%
<b>Totals</b>	<b>29008</b>	<b>\$ 921,037.00</b>	<b>\$ 922,198.00</b>	<b>891,342.00</b>	<b>-3.35%</b>

## NEMS 2020 Approved Budget

	2019 Budget	2019 Income	2020 Budget		Expenses	2019 Budget	2019 Expenses	2020 Budget
<b>Income</b>					<b>NEMS #3 R&amp;M</b>	\$2,000.00	\$3,858.13	\$7,000.00
Town Appropriations	\$307,391.00	\$291,741.33	\$327,780.00		Service Agreements	\$0.00	\$1,113.02	\$1,000.00
Donations	\$0.00	\$800.00	\$0.00		Misc. Amb R&M	\$0.00	\$816.86	\$1,000.00
Interest Income	\$0.00	\$71.25	\$0.00		Building R&M	\$5,500.00	\$9,889.65	\$8,000.00
Service Ambulance Runs	\$793,832.00	\$757,225.59	\$770,000.00		Computer Repairs/ Upgrade	\$4,000.00	\$20.00	\$2,000.00
Intercept Income	\$2,000.00	\$2,325.00	\$2,000.00		Office Supplies	\$500.00	\$1,071.13	\$500.00
<b>Total Income</b>	<b>\$1,103,223.00</b>	<b>\$1,052,163.17</b>	<b>\$1,099,780.00</b>		Med. Supplies/Equip.	\$10,000.00	\$10,018.97	\$8,000.00
					General Supplies	\$2,500.00	\$2,870.28	\$2,500.00
<b>Expenses</b>		<b>2019 Expenses</b>			Equipment Batteries	\$1,000.00	\$76.58	\$1,000.00
Collection Fees	\$200.00	\$701.77	\$600.00		Oxygen	\$3,000.00	\$2,922.97	\$2,500.00
Total Billing Services			\$600.00		Employee Recognition	\$500.00	\$1,462.50	\$1,000.00
Payroll	\$53,507.61	\$51,257.03	\$55,000.00		Paging Expense	\$1,300.00	\$1,303.33	\$1,015.00
Nas 11 Fuel	\$780.00	\$273.90	\$300.00		Telephone Expense	\$1,400.00	\$2,610.70	\$1,705.00
CPA	\$351.00	\$475.00	\$371.00		Internet Service	\$1,250.00	\$1,377.23	\$1,080.00
General Council	\$234.00	\$0.00	\$0.00		Electricity	\$4,500.00	\$2,628.82	\$3,000.00
Office Supplies	\$780.00	\$239.76	\$500.00		Heating	\$4,500.00	\$3,036.56	\$3,500.00
Telephone	\$0.00	\$57.21	\$0.00		Comp Exp Non Capitalize	\$300.00	\$1,810.00	\$300.00
Cell Phones	\$1,248.00	\$1,795.40	\$1,794.00		Radio Exp Non Capitalized	\$500.00	\$2,248.50	\$500.00
Dues	\$585.00	\$57.02	\$50.00		EMS Conference	\$2,000.00	\$451.67	\$0.00
Health Insurance	\$5,036.00	\$3,333.00	\$3,000.00		Squad Uniforms	\$2,000.00	\$1,350.70	\$1,200.00
Pension	\$4,775.00	\$5,068.62	\$2,894.00		Equipment Repairs	\$500.00	\$0.00	\$0.00
Life Insurance	\$843.00	\$0.00	\$0.00		Public Relations	\$500.00	\$696.29	\$500.00
Board of Directors	\$8,790.00	\$8,190.00	\$8,190.00		Eqipt. Replacement Fund	\$13,000.00	\$0.00	\$0.00
Rubbish Removal	\$1,500.00	\$1,471.66	\$1,500.00		Billing Contract	\$22,523.00	\$22,523.00	\$22,558.00
Diesel Fuel/Gas	\$19,000.00	\$23,411.17	\$23,000.00		Mortgage 2026	\$19,850.00	\$19,839.55	\$19,848.00
Insurance Package	\$14,034.00	\$15,337.00	\$12,344.00		NEMS 3 2018	\$17,500.00	\$14,164.13	\$15,348.00
Health Insurance	\$64,000.00	\$56,022.30	\$54,000.00		NEMS 1 2020	\$17,500.00	\$18,685.81	\$0.00
Workers Comp. Ins	\$46,000.00	\$66,937.85	\$58,480.00		NEMS 2		\$12,457.86	\$12,360.00
Bank Charges/ Fees	\$100.00	\$609.31	\$500.00		Explorer 2019	\$3,500.00	\$0.00	\$0.00
Interest Expense	\$17,160.00	\$20,617.04	\$17,160.00		Zoll lease	\$17,500.00	\$5,414.40	\$8,122.00
Staff & Squad Training	\$6,500.00	\$1,173.03	\$2,000.00		Provider Tax	\$18,996.00	\$21,681.99	\$16,000.00
Payroll Expenses	\$643,226.00	\$644,558.26	\$680,000.00		Stretcher	\$5,905.00	\$5,904.24	\$5,904.00
Postage/Delivery	\$100.00	\$4.65	\$20.00		<b>Total Expense</b>	<b>\$1,108,323.61</b>	<b>1,111,993.84</b>	<b>\$1,106,577.00</b>
Purchase Agreement		-\$180.00	\$0.00		Income	\$1,103,223.00	\$1,052,163.17	\$1,099,780.00
Meals	\$200.00	\$108.90	\$200.00		Expense	\$1,108,323.61	\$1,111,993.84	\$1,106,577.00
Travel	\$50.00	\$251.68	\$0.00					
TPA	\$1,300.00	\$0.00	\$1,300.00			<b>-\$5,100.61</b>	<b>-\$59,830.67</b>	<b>-\$6,797.00</b>
Pension Plan	\$16,000.00	\$22,266.46	\$19,334.00		<b>This is a non audited report.</b>			
NEMS #1 R&M	\$10,000.00	\$9,667.05	\$8,000.00					
NEMS #2 R&M	\$8,000.00	\$5,983.90	\$8,000.00					



Newport Ambulance Service Inc, P.O. Box 911 Newport, Vermont 05855

The 2019 calendar year was a financially difficult year for the NEMS division of Newport Ambulance Service. Unfortunately, we have experienced a financial loss approaching \$60,000 for the calendar year.

Our total call volume experienced a decrease from 1,503 calls in 2018 to 1,456 in 2019. Our 911 emergency calls in our service area increased from 699 calls in 2018 to a total of 734 calls in 2019. The call volume for the Town's we contract with were Belvidere – 29, Eden – 106, Hyde Park – 255, Johnson – 321 and Waterville – 34. Mutual aid calls to surrounding communities decreased from 149 in 2018 to 118 in 2019. Transports decreased from 655 calls in 2018 to 604 in 2019.

We are presently working on signing transport contracts with facilities in the area to solidify that portion of our business. Unfortunately, with the aging of the Vermont population more and more of our calls are for those of us insured thru the Medicaid program. This program continues to be grossly underfunded which transfers additional costs to you the property taxpayer thru your Town appropriations.

We are a 501 C3 charitable organization, thus donations to us are tax deductible. These are used to reduce costs to you, the taxpayer. Please feel free to contact us if you wish to donate.

We thank you for your support over the past 16 years and look forward to serving you in the future.

Sincerely,

Scott Griswold, Vice Chair NAS Board of Directors  
Jeff Johansen, NAS Chief Executive Officer  
Brad Carriere, NEMS Supervisor

# EDEN PLANNING COMMISSION REPORT

The Eden Planning Commission is a group of community members appointed by the Selectboard. Appointments to the Planning Commission are made right after Town Meeting for the term of one year. The current board members are, Keren Ferrari, Charles Leone (chair), Candace Vear and Kristina Brown who also serves as Eden's representative on the Lamoille County Regional Planning Board. Tracey Morin served on the board for many years but stepped down from the position in October 2019. That means the Planning Commission is now down to 4 members and we welcome anyone interested in learning more and getting involved. We meet in the afternoon, on the third Monday of each month. All meetings are open to the public and are a forum for discussion. We welcome community participation and all meetings are open to the public.

One of the roles of the Planning Commission is to review any developmental changes happening in town throughout the year. Any new construction, change in use of a property (such as sub-division) or upgrade (such as replacement of a failed septic system) would trigger State regulations and a permit from the State would be required. Copies of all permits are then sent from the State to the Town Office for local review. Should any of the changes in property use involve an Act 250 hearing, the Eden Planning Commission and the community would have the opportunity to review and respond to these changes. All regulations and official paperwork is solely addressed by the State as Eden does not have any zoning bylaws or subdivision regulations in place.

The updated Town Plan was adopted by the Eden Selectboard on December 26, 2017 and adopted by the regional board on January 23, 2018. State legislation mandates that Town Plans be updated every 8 years so the current plan is good until 2026. If the need arises, changes can be made at any time as long as the required procedures for any amendment are followed including opportunities for comments from the community and a public hearing.

The Town Plan is an informative, concise and easily read document that accurately reflects our values. Although few will probably read all 80+ pages, we hope that the document serves the whole community respectfully.

One significant change to the "new" plan was the addition of a chapter that pertains solely to energy that was required by the State and relates to the parameters outlined in Act 171 and Act 174. The Eden Planning Commission had some options to consider in this 8 year interval. One is an "enhanced" energy plan that would include maps identifying where potential sites for renewable generation in Eden could be located. The current chapter is less specific but does meet the requirements of the State. Many changes at the regional and the State level continue to happen as the regulations evolve.

Thanks go out to Kristina, the newest member of the Planning Commission for stepping forward as Eden's representative to the Lamoille County Planning Commission and attending meetings in Morrisville to keep us connected to the greater community.

## Eden Planning Commission:

*Keren Ferrari  
Candace Vear*

*Charles Leone  
Kristina Brown*

*The Vermont Seal with the 14 branched pine tree symbolizes the original 13 colonies with Vermont being the last (14<sup>th</sup>) branch. The cow is symbolic of the history of dairy farming in the state and the wavy lines the clouds and waters. The motto "Freedom and Unity" is central to the Vermont ideal of balancing personal freedom with responsibility to community.*





<b>Tasha Wallis</b>	<i>Executive Director</i>
<b>Seth Jensen</b>	<i>Principal Planner</i>
<b>Rob Moore</b>	<i>Regional Transportation Planner</i>
<b>Meghan Rodier</b>	<i>Regional Planner</i>
<b>Lea Kilvadyova</b>	<i>Regional Planner</i>
<b>Scott Riegal</b>	<i>Assistant Planner</i>
<b>Georgeanna Little</b>	<i>Office Manager</i>

## **Municipal Report FY 18-19**

The Lamoille County Planning Commission (LCPC) is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality. In the absence of County Government, the LCPC provides an essential link between local, state, and federal government agencies and Lamoille County communities. The LCPC is uniquely positioned to provide broad and cost-effective professional planning services to local municipalities.

## **Municipal Assistance FY 18-19**

The Lamoille County Planning Commission has helped Eden in the following ways:

- ❖ Provided coordination with VTrans to replace the Knowles Flat Double Culverts as a VTrans managed and financed project;
- ❖ Provided informational assistance for Local Emergency Management Plan update;
- ❖ Provided information and technical support, including site visits upon request within the Agency of Natural Resources staff regarding the Municipal Roads General Permit;
- ❖ Provided information about VTrans grant programs and other available funds for road projects;
- ❖ Conducted traffic counts on East Hill and North Road;
- ❖ Obtained funds to conduct a road erosion inventory in 2020 for compliance with the Municipal Roads General Permit;
- ❖ Assisted the town in coordinating meetings with US Fish and Wildlife under the Vermont Asbestos Group Settlement process to prioritize bridge and culvert replacement projects that are a priority for the Town of Eden;
- ❖ Provided mapping assistance for various projects;
- ❖ Provided outreach, informational resources, and hosted presentations on the new Vermont storm water management standards including the "3 Acre Rule".

***Kristina Brown*** *Eden's representative to the LCPC Committee Meetings*

***Ricky Morin*** *Eden's representative to the Transportation Advisory Committee*

## 2019 Eden Energy Committee Report

Seems like everywhere you look, Vermont is turning 'green'. (While I wish it were spring too, that's not it.) The topic of energy has been a big one over the past couple of years in our Green Mountain State.

The State has begun pushing it's '90 x 50' initiative, a move that aims to have 90% of Vermont's power (from electricity and heating fuel to transportation, and everything in between) produced renewably by the year 2050. The Lamoille County Planning Commission has been working with local towns and municipalities to create Enhanced Energy Plans. VEC and other local/ regional power companies are installing solar fields, experimenting with battery banks for storage, investing in renewables, and offering incentives for energy efficient equipment. Fuel companies are advertising bio- diesel. And has anyone *not* had a solar company knock on their door offering rooftop and ground arrays, leases and rent- to- own arrangements?

In recent months, the Eden Planning Commission has begun to talk about creating an Enhanced Energy Plan for the town. This is a document that towns can use to gain 'substantial deference' with the State as far as energy planning. It must have information about the town's energy use, what steps the town can take to move closer to the '90 x 50' goals, and map preferred renewable energy sites within the town.

In the midst of all this, the Eden Energy Committee has unfortunately had a crisis of membership. With only four active members at the beginning of 2019, all it took was a couple of members to have some big life changes and our quorum was lost. The Committee has been watching energy issues progress, but has been inactive since the spring due to our membership levels.

Does anyone out there have an interest in energy? Have energy questions that you'd like answered, or have answers that you can help others with? Do you feel that you'd like to be a part of the issues and happenings above? If so, please write a letter of interest to the Town of Eden.

Our previous meeting schedule was one Saturday a month at 9am until approximately 10:30, at the ECS library, but could change depending on member needs.

*Keren Ferrari, Craig Kneeland, and Matt Mitchell*

## THE EDEN CONGREGATIONAL CHURCH

The Eden Congregational Church has been closed for the winter months. We will re-open on Easter Sunday, April 12, 2020 for the summer. Pastor James Bound leads our worship services on Sunday morning beginning at 11 a.m.

For more than 155 years, our little white church in Eden Mills has served our community by providing a place for worship, weddings, funerals and a host of other social gatherings. Our small congregation works hard to raise funds and make the necessary repairs to keep this beautiful, historic building intact.

In April 2019, we hired J. White Contracting to tighten and caulk all of the metal roofing screws and to paint the roof with a silver, asphalt paint. So far, it appears that those improvements have stopped the roof from leaking. We will focus next on replacing the interior ceiling tiles that were stained and damaged by the leaking roof. We also have two windows that need to be replaced.

We are sincerely thankful to George Langlois for his generosity in donating his carpentry skills and all of the materials required to replace the roof over the back entrance to the church.

Our 2019 fundraising events included a rummage/bake sale on May 31<sup>st</sup> and June 1<sup>st</sup>. We are grateful to all in this community that gave so generously! We also held two church dinners; a ham dinner in July and a chicken pie dinner in October.

Our Music Director, Ann Marie Bahr, arranged and hosted two 'Joyful Noise' concerts that were held at the church in lieu of our normal Sunday service. We would like to thank all of the local musicians who came to share their time and wonderful talents with us! A free community luncheon was offered after both concerts. We will plan to offer more 'Joyful Noise' concerts and free luncheons in 2020. Please watch for the dates in Pastor Bound's weekly article in the News and Citizen.

In December, we assembled and delivered ten gift baskets that were overflowing with goodies and hand-crafted items donated by church and community members. Those that received the baskets were extremely happy!

In July 2019, we said a very sorrowful "Good-Bye" to our dear friend and church member, David Lawrence. David brought so much joy to all of us that were blessed to know him. May you rest in peace, David!

We are hopeful that we will be seeing many more of you at our Sunday Worship services. Everyone is welcome! Please join us!

## EDEN HISTORICAL SOCIETY, INC.

2020 is here! We have the 28<sup>th</sup> annual community calendar completed! If you would like a copy, please contact one of the Historical Society members.

We had a craft show in November which was a great success! Each year we try to have two fundraisers. One is the annual calendar sale and the other is something we decide from year to year. In case you are not familiar with our calendar, it is a Community Birthday Calendar published by GBC Fundraising. Anyone can have a name added to a day for a birthday, an anniversary or in memory of a loved one. Getting a name added each year is extremely reasonable as well as the cost to place a business ad. This year we have many local business advertisers as well as those from Johnson, Jeffersonville, Wolcott and Morrisville. It is both a great way to support our community and keep track of those important dates for family and friends all at the same time. This year's calendar also features a photo of the grooming machine for the snowmobile trails. Calendars are only \$5.00 and are available at the Town Clerk's office or from a Historical Society member.

We also have available for sale, copies of *A Walk Through the Garden of Eden*, a hardcover book published by the Eden Historical Society in 1996. With more than 170 pages and filled with the earliest history into the present day, this beautiful book is filled with photos, stories, school statistics, historic buildings, churches, early industry that was the employment base for the community, the lake and the people that made it all happen. Books are \$30.00 and are available at the Town Clerk.

We did have some furnace issues this past year that we took care of very quickly. Nothing serious, but still needing our attention.

In hopes that all goes well, we are planning on arranging some of the items we have in our collection and put them on display. Examples might be: a room with pictures from the Asbestos Mine donated by Howard Manosh, displaying items related to Federico Garcia Lorca, the noted Spanish poet who visited Lake Eden in 1929, church items we have been given, old Town Reports, souvenir glass, a piano from one of the old Eden Schools, an antique organ that was donated and many other items of interest.

The goal this winter is to remove some items that we will not need and to spruce up the place. It takes time so bear with us.

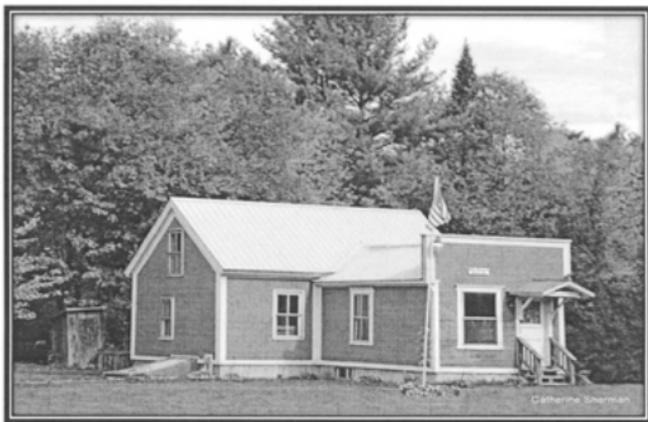
A huge thank you to those in the community that have helped maintain the land and the driveway. If you are interested in any of our projects and would like to help or join the Eden Historical Society, please contact us.

President	<i>Rachel Garfield</i>	802-673-6673
Vice President	<i>Gary Wright</i>	635-9550
Treasurer	<i>Donna Whitcomb</i>	635-2590
Secretary	<i>Colleen Durivage</i>	635-7213

## Eden Historical Society, Inc

Annual Report July 1, 2018 to June 30, 2019

Beginning Balance (Including Money Tree income)		\$ 2,849.85
Income:		
Calendars	\$ 1,589.00	
Town Appropriation	\$ 2,000.00	
Books	<u>\$ 190.00</u>	
Income FY 2018-2019		\$ 3,779.00
<b>Total Income</b>		<u><b>\$ 6,628.85</b></u>
Expenses:		
Vermont Electric Co-op	\$ 597.14	
Cooperative Insurance	\$ 490.50	
Postage, Box Rental	\$ 186.99	
Suburban Propane (heat)	<u>\$ 1,980.60</u>	
<b>Total Expenses</b>		<u><b>\$ 4,262.73</b></u>
<b>Check book balance</b>		<b>\$ 2,366.12</b>
Beginning Balance Eden Day Account		\$ 5,356.74
Expenses:		
GBC Birthday Calendars	\$ 1,081.15	
Suburban Propane	<u>\$ 853.34</u>	
<b>Ending Balance</b>		<u><b>\$ 3,422.25</b></u>



The Eden Historical Society building is the old Town Clerks Office that was originally located on Route 100 near Lakeview Campground. The building was donated to the Historical Society by the Lentz family of Ohio. The Town gave the Historical Society a 99 year lease on one acre of land in front of the Eden Central School with access off Route 100. In 2001, after considerable planning, the 20 ton building was rolled down route 100 in two pieces and relocated to the new location. There is a climate controlled vault to store items of historic value in the basement and rooms upstairs that are in the ongoing restoration process.

# Eden Youth Sports Committee

We have completed another full year of sports and we are very grateful for all our coaches and other volunteers. Without the continued support of our volunteers and community partners, our program would not be possible. THANK YOU!

Across all sports, the roster totaled **148** children in our sports program this year with some students playing multiple sports! This is a great number even though we were down a couple teams. We feel this shows that the youth are enjoying the program. However, with continued support and volunteers, we can continue to grow this program!

## 2019 Baseball Season

A total of 44 student athletes participated in T-ball, 5 pitch and minors league baseball. We spent a Saturday preparing our fields for the season, which included the addition of a fence on the minors/majors field. This is beneficial to that level of play and provides a beautiful field that our athletes can be proud of. We had three teams this year and were able to keep most of our Eden athletes in Eden! Our baseball majors team players went to Wolcott.

## 2019 Soccer Season

A total of 38 student athletes participated in soccer this year. We were able to purchase two new goals for the 5<sup>th</sup>/6<sup>th</sup> grade level which allows them to play on regulation size fields for their age. We attempted our first soccer tournament. Not many participated this year, but everyone had fun. We included a penalty kick competition. We expect this tournament will grow in the years to come.

## 2019-2020 Basketball Season

A total of 50 student athletes are participating in basketball this year. We have maintained the numbers in basketball and have 5 teams represented as: skills and drills, ½ grades, ¾ grades, a girls 5/6 team and a boys 5/6 team. The kindergarten through 2<sup>nd</sup> grade group of student athletes has increased in size, showing promise for the future of this program. We continue to provide concessions to help off-set the cost for referees.

## 2019-2020 Cheerleading Season

A total of 16 student athletes are participating in cheerleading this year. Cheerleading continues to be a success and people in other towns comment about how great it is. The season was able to kick off a couple weeks early this year, allowing the athletes more time to practice and participate in additional games. The kindergarten through 2<sup>nd</sup> grade was able to get new uniforms to match the older athletes.

All in all, it's been a very busy and productive year for the student athletes of Eden. As we move into 2020, we will keep exploring ways to improve sports in our community while continuing to attempt to keep costs low for participating families. We thank you for all you do and ask for your continued support in the year to come!

### **EDEN YOUTH SPORTS COMMITTEE**

*Wayne Demers      Susan Demars,      Jaime McLean,  
Sarah Schifilliti,      Amanda Dezotelle*

## EDEN YOUTH SPORTS COMMITTEE

**Beginning Balance (July 1, 2018)**

**\$ 7,139.09**

**Receipts**

Bank Charges (Return Check)	\$	-
Donations		
Richard "Sharky" Jones	\$	755.00
Other	\$	700.00
Field Use	\$	-
Fundraisers	\$	4,026.20
Grant (Schwab Charitable)	\$	1,000.00
Interest	\$	2.82
Miscellaneous (Stale Dated Checks)	\$	7.00
Registration Fees	\$	1,410.00
Team Photo Fees	\$	632.00
Town Appropriation	\$	4,500.00
Uniform Deposit	\$	167.48

**Total Receipts**

**\$ 13,200.60**

**Expenses**

Advertising (Banners)	\$	450.00
Bank Charge (Return check fee & bank checks)	\$	-
Equipment/Uniforms	\$	6,153.09
Fundraiser Expenses	\$	1,317.13
Insurance	\$	519.25
Maintenance Expenses	\$	820.00
Miscellaneous (Gym Keys)	\$	-
Registration Expenses	\$	-
Referees	\$	525.00
Refunds (Registration)	\$	-
Supplies	\$	136.62
Trophies/Medals/Team Photos	\$	411.90

**Total Expenses**

**\$ 10,332.99**

**Ending Balance (June 30, 2019)**

**\$ 10,006.60**

Community members are always needed to serve on this committee. Individuals who can present a positive role model in teaching our youth the rules of the game, sportsmanship, and teamwork, while having fun, should contact the Eden Selectboard for consideration of appointment. Other participation is always welcome.

## AFTER SCHOOL PROGRAM

My name is Tommy O'Connor and I am the new Project Director for the Connections Program in Lamoille North Supervisory Union. I am writing to thank you for your continued support of our program that operates at Eden Central School and to again ask for your assistance.

First let me update you on some new happenings at the program. We have hired a new Site Coordinator to run things in the afterschool program. Carrie Ferguson joined us before the December/January break. She brings a unique skill set to our school being a fixture in Lamoille County's restaurant scene and a mother of two students that grew up in Lamoille County. She has worked hard already with some great additions to programming and some streamlining of processes that were needed.

Going forward we are running the program with two areas outside of Eden that help with funding. The title grant, 21<sup>st</sup> Century Community Learning Centers grant is in a five year approval. This means we have a few more years until we re-look at programs and adjust requested state and federal money. The second area is with the State of Vermont Department of children and Families. This provides subsidy payments to our program for families that are in high financial need. In order to have the subsidy available we are a licensed childcare site. This poses a great struggle for us as well as amazing opportunities. The struggle is that we are required to have at least two people with Bachelor's degrees on staff, I count as one. The other need is that all staff must complete a second background check and fingerprinting in order to work in the program. This requires us to make a reasonable compensation package in order to run our program.

Each session of our program offers a wide variety of enrichment classes such as Cooking, Gymnastics, Arts & Crafts, STEM activities like Tinkering, outdoor activities like Gardening and Growing Up Wild, free-choice classes, and many more. We plan to offer new classes in advanced cooking and theater. Our wide variety of activities and the diversity of the teachers allow every student to find at least one, if not multiple activities that really interest them. Our attendance rate climbed for the 6th year in a row, and we expect this trend to continue. Our students also experience field trips and off site activities when possible. The off-site trips are more prevalent in summer months when the timing is more of an abundance.

We again are asking for \$4,000.00 in support this year. We understand that this commitment is one that Eden will benefit from as it will continue to support a program that has the best interest in the youth of the town and will keep with the amazing culture that is being created inside the Eden school. The afterschool program is a great extension of learning and self-promotion for our students and we thank the town of Eden, its community members, and of course the families that make this a great place for our children.

Please feel free to reach out to me at any time.

## AFTER SCHOOL PROGRAM

July 1, 2018 to June 30, 2019

### Revenue

21St Century Revenue	\$ 39,590.00
Donations/Contributions	\$ 3,000.00
EPSDT	\$ 1,500.00
Local Revenue	\$ 4,000.00
Program Fees	\$ 23,000.00
Summer Meal Reimbursement	\$ 3,400.00
Child Nutrition - AF Snack	\$ 9,500.00
Breakfast Adjustment	\$ -
Additional Assistance	\$ 17,900.00
Child Care & Adult Food	\$ -
Other Grants	\$ 6,000.00

**Total Revenue** **\$ 107,890.00**

### Expenses

Field Trips	\$ -
Food Purchases	\$ 12,900.00
Miscellaneous	\$ -
Postage	\$ 38.00
Prof. Development	\$ 300.00
Purchased Service	\$ 100.00
Retirement	\$ 230.00
Salaries	\$ 79,400.00
Social Security	\$ 3,172.00
Supplies	\$ 1,500.00
Transportation	\$ 3,000.00
Travel	\$ -
Unemployment Insurance	\$ 6,700.00
Workers Compensation	\$ 550.00

**Total Expenses** **\$ 107,890.00**

**Net Profit or Loss After School Program**

**\$ -**

# James W. Barlow PLC

VERMONT LOCAL GOVERNMENT LAW

P.O. Box 112 Plainfield, Vermont 05667

802.274.6439

jim@vtlocalgovlaw.com

Via Electronic Mail

January 9, 2020

Adam Degree, Selectboard Chair  
Town of Eden  
71 Old Schoolhouse Rd  
Eden Mills, VT 05653  
sbadmin@edenvt.org

**RE: Town maintenance of private roads around Lake Eden**

Dear Adam,

I am writing to provide legal guidance to the Selectboard regarding the Town's practice of maintaining certain private roads around Lake Eden.

## **1. Background**

It is my understanding that for the past several years, the Town of Eden has approved a town meeting article to appropriate money for maintaining private roads around Lake Eden. The Town has used this money to grade these roads with Town equipment and labor. For the reasons set out below, it is my recommendation that the Town discontinue this practice.

## **2. Liability Concerns**

### **A. Lack of statutory authority to perform maintenance activities on a private road**

It is a cornerstone of Vermont municipal law that "a municipality has only those powers and functions specifically authorized by the Legislature, and such additional functions as may be incident, subordinate or necessary to the exercise thereof." *City of Montpelier v. Barnett*, 2012 VT 32, ¶ 20, quoting *Hinesburg Sand & Gravel Co. v. Town of Hinesburg*, 135 Vt. 484, 486 (1977).

It goes without saying that the Town of Eden has authority under Vermont law to construct, repair, and maintain its system of public town highways. See 19 V.S.A., Chapter 3. However, the Town has no express authority to construct, maintain, or repair private roads, nor is it likely that a court would find that maintaining private roads to be "incident, subordinate, or necessary" to the Town's express authority to maintain its public highways.

#### **B. Loss of municipal immunity for certain legal claims**

Under Vermont law, the Town is liable for negligent acts arising from the performance of proprietary functions and has immunity for negligent acts occurring in the performance of its governmental functions. *Sobel v. City of Rutland*, 2012 VT 84 ¶ 14. Governmental functions are generally those performed when the Town exercises powers expressly authorized by the Legislature, as well as functions fairly and necessarily implied or incident or subordinate to those express powers. Proprietary functions, on the other hand, are essentially those activities performed by the Town in its corporate capacity primarily for the benefit of the Town and its residents. *Id.*

Maintenance and repair of public town highways is a recognized governmental function to which municipal immunity applies. *Graham v. Town of Duxbury*, 173 Vt. 498, 499 (2001). However, as noted above, the Town of Eden lacks express or implied authority to construct, maintain, or repair private roads. This being the case, there would likely be no immunity for the Town's activities, during or after the maintenance of a private road, including a claim that the Town's maintenance work on a private road (or even perhaps, lack of maintenance of the private road) was the cause of a motor vehicle accident.

#### **C. Possible liability to private contractors**

Lacking legal authority, the Town's maintenance activities on these private roads could subject the Town to liability to private contractors. In *Hinesburg Sand and Gravel*, the Town of Hinesburg had, for several years, operated a municipal gravel pit and sold material from the pit to contractors, other municipalities, and the general public. A private gravel pit owner brought suit against the Town of Hinesburg, seeking injunctive relief and monetary damages from the Town.

The Vermont Supreme Court noted that the Town of Hinesburg was in direct competition with the private pit owner, selling gravel in tax-free competition with the private pit owner, and the Court held that the Town was liable to the private owner for monetary damages and injunctive relief. *Hinesburg Sand & Gravel* at 486. The Town of Eden could face similar liability by effectively acting as a private contractor and performing maintenance services on private roads in tax-free competition with private contractors.

#### **D. Insurance coverage concerns**

Though I have not investigated the possibility, I suspect that the Town may not have insurance coverage for maintaining the private roads around Lake Eden. Even if insurance coverage is present, the lack of municipal immunity may make the defense of a covered claim more expensive, increasing the cost of future insurance premiums. I would strongly suggest contacting your insurer, VLCT PACIF, about these coverage concerns.

### **3. Creation of public town highways by implied dedication and acceptance**

Under Vermont law, there are effectively four ways in which a town highway can come into existence. The oldest of the state's local public highways were formed from allowance lands retained by the town when the first divisions of land were granted. Since then, public highways have typically been created

though a legal process followed by an authorized body, such as a selectboard, court, committee of the general assembly, or turnpike company. The current statutory process for laying out a town highway is set out at 19 V.S.A. §§708-717.

However, public highways can also be created by dedication and acceptance. Dedication and acceptance has two types. *Express* dedication and acceptance involves the creation of a public highway by a written document. For example, the owner of a subdivision may convey a road in the subdivision to the Town. The road can become a town highway when the Town accepts an easement deed for the road from the subdivision owner.

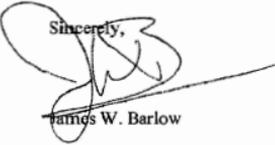
Of concern here is *implied* dedication and acceptance. Implied dedication and acceptance involves use of a private road by the public, maintenance of the road at public expense, and acquiescence to these activities by the road owner. Because it is dependent on the parties' intent, implied acceptance and dedication is difficult to establish. Nevertheless, Vermont courts have declared a public highway to have been created by implied dedication and acceptance in several cases. If implied dedication and acceptance was found here, one or more of the private roads that the Town has maintained could be held to be public town highways.

#### 4. Conclusion

As a "deep pocket" the Town faces significant legal exposure whenever it performs maintenance work on a private road. The Town may not have immunity from this liability because maintenance of a private road is likely to be a proprietary activity for which there is no municipal sovereign immunity. The Town could also have liability to private contractors with whom the Town is effectively competing when it maintains private roads. Finally, by allowing these maintenance activities at public expense, these private roads could become public town highways. For these reasons, I recommend that the Town discontinue the practice of maintaining the private roads around Lake Eden.

Thank you for the opportunity to conduct this analysis. Should you have any questions or concerns, please contact me at your convenience.

Sincerely,



James W. Barlow

**From:**  
**Sent:**  
**To:**  
**Subject:**

Vicky Abare <vabare@vlct.org>  
Thursday, November 14, 2019 3:19 PM  
cveareden@myfairpoint.net  
Grading a Private Road

Another reason is that sovereign immunity protects the Town from claims for personal injury or property damage arising out of certain governmental functions such as the maintenance of its streets and highways. If a claim arises out of the grading of this private road, we will not be able to use sovereign immunity as a defense and therefore, we might have to pay the claim. Any increase in your experience mod due to such losses could adversely affect your insurance contributions for five consecutive years. That would depend on how much we pay out on that claim. I also wonder about the potential for other claims that the Town could get dragged into because of your participation in the grading of this road.

## VOTER INFORMATION

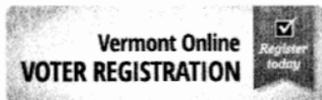
Last year, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information.



By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.



Registered Voters can log in at: <http://mvp.sec.state.vt.us>  
Online registration can be found at: <http://olvr.sec.state.vt.us>

## MARRIAGES

DATE	APPLICANT A	RESIDENCE	APPLICANT B	RESIDENCE
07/14/2018	Shelby Ann Cross	Hyde Park, VT	Shane David Earle	Eden, VT
07/21/2018	Samantha Laura Paine	Eden, VT	Dylan Michael Ballard	Eden, VT
08/04/2018	Cheryl Anne Rogers	Eden, VT	Brent Lon Cookson	Eden, VT
08/04/2018	Karissa Rae Glodgett	Eden, VT	Cyle John Hill	Eden, VT
08/18/2018	Jaime Lynn Moulton	Eden, VT	Kyle Merton McLean	Eden, VT
08/21/2018	Bonnie Lynn Moyer	Eden, VT	Dean Russell Trombley	Eden, VT
09/08/2018	Amanda Claire Fisher	Eden, VT	Brice Alan Cochran	Eden, VT
09/22/2018	Tyler Christopher Locke	Eden, VT	Kaylea Jo Wells	Eden, VT
10/02/2018	Joahua Micheal Heath	Eden, VT	Jennifer Eclipse Merchant	Eden, VT

## BIRTHS

Names are listed in the order that they were received at the Town Clerk's Office for recording.

DATE	NAME OF CHILD	PARENT (maiden name)	PARENT
07/12/2018	Jaxon Bryant Verreault	Brittany Louise Foster-Wert	Bobby Shane Verreault
07/31/2018	Lyndi Marion Vongkumpoo Daudelin	Tanika Marie Jones	Aron George Daudelin
08/01/2018	Aryia Rain Kneen	Rebecca Anne Kneen	
09/01/2018	Myles Brett Schifilliti	Sarah Lynn Parenteau	Michael Cross Schifilliti
09/04/2018	Brantley Joseph Powers	Nicole Elise Wells	Jordan James Powers
09/13/2018	Skylar Silva Enos	Jessica E. Putnam	Brian Anthony Enos
10/04/2018	Uriah Dean Adams	Shelby Rae Adams	
10/31/2018	Colt Jaxon Merriam	Faith Lynn Mayo	Adam Corey Merriam
11/29/2018	Joshua John Lily	Trish Hayes Anderson	Joseph Jared Lilly
12/05/2018	Leona Grace Jones	Nichole Leona Devenger	Dean Anthony Jones
06/06/2011	Landon Dean Stearns	Louise Ellen Mason	Ronald Lee Stearns
12/30/2018	Colt Jason Hess	Mariyah Leanne Fisk	Eli Joshua Hess
01/06/2019	Sutton Grace Friedrich	Taylor Rachel Peavey	Brandon Charles Friedrich
12/12/2018	Jaida Leann Miller	Liza Irene Riendeau	Dustin James Miller
10/20/2000	Erica Ashley Gates	Julie Ann Horner	Daniel Gates
02/21/2019	Micelha May DeRose	Andria T. Tomasi	Jeremy DeRose
03/21/2019	Scarlytte Mia LaRose	Alexis Mia Janci	Adrien Guy LaRose
03/24/2019	Karson Jon Atherton	Mysha Marie Dompierre	William Donald Atherton
04/14/2019	Ivy Marie Vovakes	Meggan Marie Putvain	Mitchell Tyler Vovakes
04/24/2019	Paizley True Cady	Amanda Lee Jones	Eric J. Cady
04/30/2019	Jack Anthony Marchessault	Emily Grace Peavey	Anthony James Marchessault II

## DEATHS

DATE	NAME	AGE	RESIDENCE
05/04/2018	Harvey C. Kidder	78	Eden Mills, VT
07/11/2018	Derrick Wagner	40	Eden, VT
07/15/2018	Mabecka Ann Wescom	79	Eden, VT
07/25/2018	Normand J. Dube	76	Eden Mills, VT
09/05/2018	Muriel Lee Dunton	77	Eden Mills, VT
10/10/2018	Ralph D. Dunton	78	Eden Mills, VT
10/25/2018	James J. Lewis	62	Eden, VT
10/29/2018	Jacob Kendall Stevens	26	Eden, VT
11/08/2018	Donald Raymond Domina Sr.	70	Eden, VT
01/06/2019	Robert E. Jones	78	Eden, VT

## Vital Records Information

### The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called "informational" copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

# OVERVIEW OF APPROPRIATIONS

<b>American Red Cross</b> .....	<b>\$250.00</b>
<p>The mission at the Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. In the fiscal year of 2018-2019, the American Red Cross responded to 5 disaster events, assisting 18 residents in Lamoille County. Home fires were the majority of events this past year and Red Cross workers provided all forms of support in this time of greatest need. Free smoke alarms were installed in 15 homes, 13 of Lamoille County's Service Members, veterans and their families were provided support. There were 37 blood drives this last fiscal year collecting 1041 pints of blood. Training services offered 148 courses educating 438 residents in important lifesaving skills. Lamoille County is home to 7 American Red Cross Volunteers, 9% of the Red Cross staff.</p>	
<b>Central Vermont Adult Basic Education, Inc.</b> .....	<b>\$500.00</b>
<p>This organization has provided free basic education and literacy instruction to adults and teens in Eden for more than 50 years. Eden is served by the Morrisville Learning Center, where individuals ages 16-90+ can receive basic reading, writing, and math literacy, college and employment readiness skills, GED and high school diploma preparation either on a one-to-one basis or in small groups. Also provided are English language learning, preparation for a US Citizenship application, obtaining a driver's license, budgeting and bill paying skills. Over the past year, 10 residents of Eden enrolled in CVABE's free programs providing 450 hours of service.</p>	
<b>Central Vermont Council on Aging &amp; the Retired Senior Volunteer Program (combined)</b> .....	<b>\$800.00</b>
<p>Central Vermont Council on Aging is the primary agency serving Vermonters aged 60 and over as well as their families and caregivers throughout the 54 towns in Central Vermont. As a private, non-profit, our goal is to assist elders so they can remain independent for as long as possible. All services are made available to clients at no charge, without regard to health, income or other resources. We work to connect seniors to a wide array of services and programs including: home delivered meals, family caregiver support and respite grants, mental health services, legal services, companionship, food stamp and fuel assistance outreach as well as others.</p>	
<b>Clarina Howard Nichols Center</b> .....	<b>\$400.00</b>
<p>Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. A violence free tomorrow is our vision today. Services include a 24 hour hotline that received 1,109 calls this past year. The Clarina Howard Nichols Center also provided shelter to 37 individuals (18 adults and 19 children) for a total of 2,753 bed nights. This shelter is Vermont's only companion pet friendly shelter. Criminal court advocacy support for 104 individuals and relief from abuse order advocacy for 87 individuals was also provided</p>	
<b>Lamoille Community Food Share, Inc.</b> .....	<b>\$250.00</b>
<p>The mission of the Lamoille Community Food Share is to help support and improve the physical well-being of individuals who might otherwise go hungry. The Food Share provides supplemental food, free of charge, in a supportive environment, striving to offer healthy choices. In 2019, 320 individuals from Eden (179 adults, 17 seniors and 129 children) made a total of 361 visits, an increase from the previous year. The Lamoille County Food Share is open 6 mornings a week.</p>	
<b>Lamoille County Mental Health Services</b> .....	<b>\$750.00</b>
<p><i>LCMH has always strived to provide the highest quality services and support to the community to enhance independence and quality of life. Over the past year, they provided quality service to residents with all programs including its mobile crisis team supporting children, youth and their families as well as responding to requests from local police, EMT, Copley Hospital ER, Lamoille Valley school districts, and other providers. For the fiscal year ended June 30, 2018, they served 47 individuals in the Town of Eden.</i></p>	

# OVERVIEW OF APPROPRIATIONS (cont'd)

<b>Lamoille County Planning Commission (LCPC)</b> .....	<b>\$844.00</b>
<p>LCPC is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality and five elected County Directors. In Eden, LCPC provided coordination with VTrans on the Knowles Flat Road double culvert replacement and with additional VTrans grants. LCPC helped to update the Local Emergency Management Plan, provided support regarding the Municipal Roads General Permit, conducted traffic counts on East Hill Road and North Road, obtained funds to conduct a road erosion inventory in 2020 and provided technical guidance at site visits with ANR and VTrans. LCPC also provided assistance in project prioritization with US Fish &amp; Wildlife under the VT Asbestos Group Settlement.</p>	
<b>Lamoille County Special Investigation Unit</b> .....	<b>\$853.99</b>
<p><i>The LCSIU represents a continued collaborative partnership between the Lamoille County State's Attorney Office, Vermont State Police, Lamoille County Sheriff's Department, Morrystown Police Department, Stowe Police Department, the Clarina Howard Nichols Center, and the Department for Children and Families, as well as various medical and businesses organizations. The SIU's primary responsibilities include investigating, prosecuting, and providing victim services for victims of sex crimes, child abuse, domestic violence, and crimes against those with physical or developmental disabilities.</i></p>	
<b>Lamoille Economic Development Corporation (LEDC)</b> .....	<b>\$150.00</b>
<p>LEDC's mission is to strengthen the county's economy through the creation and expansion of jobs and businesses and investing for the prosperity of Lamoille County communities.. Initiatives in workforce development, financial planning, small business counseling and business recruitment will benefit Eden's local economy and workforce. LEDC's services are available to existing businesses looking to expand, start-ups and businesses looking to relocate in the area.</p>	
<b>Lamoille Family Center</b> .....	<b>\$500.00</b>
<p>Since 1976, the Lamoille Family Center continues to provide the residents of Eden and the Lamoille Valley with services for parents and children designed to promote healthy, safe, and resilient families including home visits, parenting education, playgroups, resource and referral, substance misuse prevention, emergency assistance and early care and education services.</p>	
<b>Lamoille Home Health &amp; Hospice (LHH&amp;H)</b> .....	<b>\$3,969.00</b>
<p><i>Since 1971, LHH&amp;H has provided care to hundreds of Lamoille County residents and their families. With programs such as prenatal care, home care, rehabilitation therapy, long-term care and hospice care, their services span a lifetime. In fiscal year 18/19, LHH&amp;H provided 2100 visits to Eden residents including 884 skilled nursing, 449 physical therapy, 136 occupational therapy, 50 speech therapy, 77 medical social worker, 199 licensed nursing assistant, 214 personal care attendant, 74 case management and 17 volunteer visits.</i></p>	
<b>Lamoille Housing Partnership (LHP)</b> .....	<b>\$250.00</b>
<p><i>LHP's mission is to develop, rehabilitate and maintain safe, decent, energy efficient affordable housing through rental, homeownership, or other means to low and moderate income persons and families in Lamoille County and the Town of Hardwick.</i></p>	
<b>Lamoille Restorative Center (LRC)</b> .....	<b>\$250.00</b>
<p>The LRC empowers people to make good choices and connect positively to their community. In Eden, 67 children, youth and adults were served by one of the 12 programs offered. LRC helps kids to attend school, works to keep people out of the justice system, helps those re-entering the community after incarceration, provides drug, alcohol and mental health treatment and supports young people with disabilities prepare for and find meaningful employment</p>	
<b>Meals on Wheels of Lamoille County</b> .....	<b>\$500.00</b>
<p>Meals on Wheels provides home-delivered and community meals to vulnerable elders and individuals with disabilities throughout Lamoille County. Forty volunteers deliver hot meals are 5 days/week and frozen meals if needed on weekends. In FY 18/19, 1398 meals were provided for Eden residents as well as an opportunity for socialization and a well check for those living alone.</p>	

## OVERVIEW OF APPROPRIATIONS (cont'd)

<b>North Country Animal League (NCAL)</b> .....	<b>\$500.00</b>
The mission of the NCAL is to promote compassionate and responsible relationships between animals and humans through education and adoptions, spay/neuter programs, support of cruelty prevention, and the sheltering of homeless animals. Their community outreach program includes visits to schools, nursing homes, and community groups to teach humane and kind treatment of animals. This past year, NCAL accepted 3 stray or surrendered animals into their adoption/shelter program from Eden with an approximate expense to NCAL of \$2175.00 based on the average \$25/day boarding fee and a stay of 21 days. Nine Eden families adopted pets.	
<b>Rural Community Transportation, Inc. (RCT)</b> .....	<b>\$1,350.00</b>
RCT provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In FY 18/19, RCT provided 1,676 trips to 25 Eden residents travelling 42,488 miles at a total cost of \$27,436.00. All town appropriations received are used to provide the required 20% to 50% monetary match to qualify for federal and state funding programs.	
<b>Vermont Association for the Blind and Visually Impaired (VABVI)</b> .....	<b>\$100.00</b>
VABVI's mission is to support Vermonters with visual impairments to be more independent, cultivate adaptive skills and improve their quality of life. In FY 18/19, 1,431 clients from all 14 counties in Vermont were provided services. In Eden, 2 students and 1 adult was the recipient of support. In Lamoille County, 22 adults and 12 students benefited from the programs available.	
<b>Vermont Center for Independent Living (VCIL)</b> .....	<b>\$165.00</b>
For the past 40 years, VCIL has been teaching people with disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy, and systems change advocacy to help promote the full inclusion of people with disabilities into community life. During FY 18/19, 2 residents from Eden were provided support.	
<b>Vermont Rural Fire Protection Task Force (RFP)</b> .....	<b>\$100.00</b>
The Vermont Rural Fire Protection Program, formally known as the Dry Hydrant Program, helps Vermont communities protect lives, property and natural resources by enhancing the fire suppression infrastructure. RFP helps towns identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and assists in finding financial support to defray some of the construction costs. Eden's dry hydrants are located at the Town Garage on Route 100, East Hill Road, Crooks Road, White Road, Boy Scout Road, North Road (at the asbestos mine shared with the Town of Lowell), Blakeville Road, Knowles Flat Road and Warren Road.	

## Vermont 2-1-1

**VERMONT 2-1-1** is the free number to dial to find out about hundreds of important community resources, like emergency food and shelter, disability services, counselling, senior services, health care, child care, drug and alcohol programs, legal assistance, transportation agencies, educational and volunteer opportunities, and much more.

**2-1-1 is your first step in solving everyday problems or when you are facing difficult times.**

**It's a free service. It's confidential. It's 24/7.**

When you contact the **VERMONT 2-1-1** number to a trained knowledgeable call specialist will problem-solve and refer the caller to applicable government programs, community-based organizations, support groups, health agencies, and other resources in a locality as close to the caller as possible. Will provide accurate, updated information about available resources.

Check out their website: <http://www.vermont211.org> or simply text your zip code to 898211.

# GLOSSARY OF TERMS IN THE TOWN REPORT

- Agent to Convey Real Estate.** An official who assists in real estate transactions/deeds on behalf of the Town.
- American Gift Fund:** A Fund established in 2013 from monies gifted to the town of Eden by a past resident. Monies received annually are to be used at the Selectboards discretion for community improvement projects. This is a separate account earning interest.
- Auditors.** Three officials elected at Town Meeting to review and audit all accounts for the Town. The town has a periodic outside audit every five (5) years.
- Board of Abatement of Taxes.** This Board is comprised of the Selectboard, Town Clerk, Justices of the Peace, and the Listers meeting as needed to consider tax abatement requests.
- Board of Civil Authority.** This Board is comprised of the Selectboard, the Town Clerk, and the Justices of the Peace. The role of this Board is to maintain the voter checklist, count ballots in an election and at Town Meeting, and to hear grievances regarding property appraisals.
- Bullard Award.** This award was created in 1990 by the Selectboard as a tribute to Haven "Bud" Bullard who served the community of Eden for many years. The award is to honor an individual who has contributed unselfishly to the community. A sealed box is available for nominations during Town Meeting and at the Town Clerk's Office the remainder of the year. In January, the recipient is chosen by the Selectboard, and the award is then presented at Town Meeting in March. A short, descriptive statement on the merits of the nominee is welcome. Candidates must reside in the Town of Eden.
- Cemetery Commissioners.** Officials elected to this Commission are responsible for the care and management of the Town's cemeteries. If no Cemetery Commissioners are elected, the Selectboard fulfills this role.
- Constable.** This elected position has limited duties: to serve civil or criminal process, euthanize animals when required by law, euthanize injured deer in accordance with law, assist the Health Officer in the exercise of his/her duties, serve as district court officer, remove disorderly people from town meeting, collect taxes if no tax collector is elected under 24 VSA 1936a(b), and provide assistance to the Dog Officer(s) in the discharge of their duties per Eden's Dog Ordinance. Eden's Constable shall not perform any law enforcement duties.
- Current Tax Collector.** Collects the school and property taxes for the Town. In Eden, this function is performed by the Town Clerk/Treasurer.
- Current Tax Interest.** Interest collected on property taxes that are late (the first two payments) but not yet delinquent (taxes paid after the final payment due date).
- Dedication.** The Town Report is dedicated every year to an individual or group to honor and recognize their exceptional community service contribution. Nominations can be made by the Selectboard or by any Town voter under other business at Town Meeting.
- Delinquent Tax.** Any property tax shall be deemed delinquent if the tax is not paid in full on the final payment due date as set forth at Town Meeting of that same year. Payment of taxes after the established due date shall be remitted to the Delinquent Tax Collector. In Eden, the Town Clerk/Treasurer was voted to be appointed to this position by the Selectboard. A delinquent tax bill consists of three parts: (a) initial tax; (b) interest of one percent (1%) per month starting the day the taxes become delinquent as was voted at Town Meeting March 2, 1982; and (c) penalty of not more than eight percent (8%) of the amount of the tax per State Statute 32 V.S.A. §1674 (2). Any partial payment received shall first be applied to the penalty portion of the bill. Additional payments, after the penalty is paid in full, shall be applied to the interest portion until fully paid, with the remaining payment applied to the principal due.
- Delinquent Tax Collector.** Appointed by the Selectboard. Collects taxes for the Town after the final payment due date is past.
- Delinquent Tax Escrow Account.** When properties go up for tax sale and they are purchased either by the town or by an individual for an amount that is at least equal to or more than the taxes due, the money owed in back taxes is paid to the town. Any additional funds paid at the tax sale above what was due then goes into the escrow account. Property owners then have a year and one day to repay the amount in taxes that was delinquent. If the original property owner does not pay what is due, the money in the escrow account, that has been earning interest at the rate of 1% per month for the year, then goes to the original home owner and the person(s) that bid on the property at the tax sale now owns the property. If the original owner does pay in full what was owed, the money in the escrow account that has earned interest goes back to the bidder.
- Dog Officer.** One or more people appointed by the Selectboard to control stray dogs, investigate animal cruelty, coordinate an annual rabies clinic, and perform an annual dog canvas.
- Eden Memorial Fund.** A Fund originally created to erect a plaque honoring those from the Town who have served to defend our country.

## GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

- Eden Recreational Field and Athletic Trust.** In 1983, Bud Bullard donated \$2,500.00 creating a fund for the care and maintenance of the athletic fields next to the school. The interest earned on the principal is transferred annually into an accessible account.
- Emergency Management Director.** An official appointed by the Selectboard who is responsible for the organization, administration, and operation of local volunteers for emergency management in the Town. The Emergency Management Director is under the direct control of the Selectboard, but may coordinate his or her emergency management efforts with neighboring Towns, with the State Emergency Management Division, and/or with the Federal government.
- Fence Viewer.** Three Fence Viewers are appointed by the Selectboard after Town Meeting. When called upon, they examine fences and other boundaries within the Town. An office of historical tradition.
- Fire Department.** The North Hyde Park/Eden Fire Department was established as a joint entity in November 1985. The contract between the two Towns equally splits the cost of the building, equipment, maintenance, and all operating costs.
- Fire Department Equipment Reserve Fund.** A fund established in FY 17-18 with money appropriated by the Town to help offset the cost of new equipment as needed.
- Fire Warden.** An official appointed by the State Forester upon the recommendation of the Selectboard. The Fire Warden issues permits for the burning of brush and enforces laws designed to prevent forest fires.
- Future Improvement Fund.** The money in this Fund is the interest accrued on the Sweep Account to be used for municipal improvements. This Fund began in 2000. In 2004/2005 monies held in the Municipal Building Fund were combined with the assets of this fund as they served the same purpose.
- FY or FYI.** Fiscal Year, as in FY 2018-2019. The Town of Eden's Fiscal Year (accounting cycle) begins July 1 and ends June 30.
- Garage Building Fund.** A Fund approved by the voters at Town Meeting in March 2005, with funds from the Rainy Day Account to be used to make repairs at the Town Garage. The beginning balance was \$50,000.
- Good Neighbor Fund.** A Fund created in 2013 with funds from Green Mountain Power due to Eden's proximity to the Lowell Wind Towers. Funds are to be received annually for a period of 10 years based upon the amount of power generated. Eden's first check was received in 2014 so payments will be expected until 2024. Monies in this fund are used at the Selectboards discretion. This is a separate account earning interest.
- Grand Juror.** Helps to prosecute criminal offenses that occur in the Town by giving information to State and local law enforcement.
- Green Mountain Passport.** GMP is a discount program that offers free day admission to VT State Parks, VT Historical Sites and State sponsored events. GMP is available to VT residents that are 62 years or older or are a veteran of the uniformed services. These passports cost \$2.00, are good for life and only available at a Town Clerk's Office.
- Health Officer.** An official appointed to a three-year term by the State Health Commissioner upon the recommendation of the Selectboard. Enforces the rules and regulations for the prevention and abatement of public health hazards.
- Highway Reserve Fund.** A Fund approved by the voters at Town Meeting in 2003 with money appropriated by the taxpayers but not spent from the Highway Account of the previous year. These funds are to be used for highway expenses only and can be carried over from year to year.
- Industrial Site.** A parcel of land, 11-½ acres in size, owned by the Town between the Eden Central School and Route 100. Originally 12-½ acres, one (1) acre was deeded to the Historical Society in 2000 for the relocation of the Old Town Clerk's Office.
- Inspector of Lumber, Shingles, and Wood.** A position enacted in 1824 and appointed by the Selectboard per State Statute 24 V.S.A. §1031 to "examine and classify the quality of lumber and shingles, measure lumber, shingles and the wood and give certificates thereof. A historical appointment.
- Justices of the Peace.** Elected by the voters every two (2) years, Justices of the Peace may perform marriage ceremonies, act as an ex-officio notary public, and serve on the Board of Civil Authority and the Board of Abatement.
- Lamoille County Tax.** This is a tax assessed on all towns in Lamoille County by the Assistant Judges of the Superior Court. These funds provide for a County Court House as well as facilities and operating costs for the Sheriff's Department. The tax amount, calculated using the annual Court House budget, is apportioned to the towns according to a ratio based on the equalized grand list.

## GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

- Landfill.** The landfill off South Pond Road was closed in 1993. Monitoring wells were drilled and, as mandated by State law, were inspected and water testing was performed annually for a period of 20 years. The monitoring period ended in 2013.
- LCBP.** The Lake Champlain Basin Program is a congressionally designated initiative to restore and protect lake Champlain and its surrounding watershed. Working with New York and Quebec, the goal is to coordinate and fund efforts to reduce phosphorus pollution, toxic substances, invasive species and enhance biodiversity.
- LCSD Emergency Response Coverage.** A contracted service for police coverage from the Lamoille County Sheriff's Department when the Vermont State Police are not available.
- LEA.** The Lake Eden Association is a group of home owners with properties around Lake Eden that have been instrumental in creating and promoting the Greeter program that works to educate the community and visitors of the importance in keeping boats clean and prevent the spread of invasive species.
- Liability Account.** An account where money is owed or previously earmarked for a specific purpose. Examples include: Restoration Fund, Future Improvement Fund, Highway Reserve Fund, Fire Department Equipment Fund and the State of VT Reappraisal Fund.
- Listers.** Officials elected at Town Meeting to appraise property within the Town for the purpose of property tax assessment. Eden voters chose to eliminate the Lister's positions at Town Meeting on March 5, 2019 and in exchange, the Selectboard hires the services of an outside assessor.
- LRSWMD.** Lamoille Regional Solid Waste Management District. Provides for waste disposal in VT.
- LCSD Emergency Response Coverage.** A contracted service for police coverage from the Lamoille County Sheriff's Department when the Vermont State Police are not available.
- Marriage Licenses.** A marriage license costs \$70.00. \$50.00 is paid to the State, a certified copy of the license for the married couple costs \$10.00 and the balance of the cost of the license is retained as revenue for the Town. Additional certified copies of a marriage license can be obtained from the Town Clerk for \$10.00.
- Municipal Building Fund.** When the old school was sold for \$100,000, the school received \$90,000 (for the building) and the Town \$10,000 (for the land). The Town portion (\$10,000) created the Municipal Building Fund to be used on existing or future municipal buildings. In 2004/2005 this fund was combined with the Future Improvement Fund.
- MUTCD.** This is the Manual on Uniform Traffic Control Devices. This is a program that ensures uniformity of traffic control devices across the country. The standardization of the size, shape, location and messages of signs helps reduce accidents and improves the efficiency of the transportation system.
- New Equipment Fund.** This Fund began in 1979 with an appropriation of \$3,000 to be used for future maintenance and capital purchases. Between 1997 and 1998, the method of accounting changed for the use of Town equipment (trucks, loader, and grader). The practice of charging an hourly rate for each piece of equipment was replaced with an annual lump sum appropriation after examining the costs over a period of years. Appropriations have ranged from \$20,000 to \$40,000 annually since 1998. This is a separate account earning interest.
- Paving & Structures Fund.** This is a reserve fund (24 V.S.A. §2804(a)) approved by the voters at Town Meeting in 2013. Monies in this fund are to be used for paving of town highways and replacement of highway structures. Money in this fund is carried over from year to year.
- Planning Commission.** Five residents appointed by the Selectboard, unless the Town votes to elect the positions. Duties include: preparing a municipal plan; making recommendations on matters of land development, conservation, preservation; and participating in a regional planning commission.
- Rainy Day Fund.** A Fund approved by the voters at the 2003 Town Meeting with funds from the Selectboard Account. The beginning balance was \$150,000.
- Regional Planning Commission Representative.** A resident recommended and appointed by the Selectboard. This representative attends Lamoille County Planning Commission meetings in Morrisville to help develop a regional plan, assess municipal land use issues and connects with surrounding towns.
- Reserve Fund.** A savings account set aside by the taxpayers at Town Meeting to meet any future costs or financial obligations that are specifically identified by the fund.
- Restoration Fund.** This is a fund established for the preservation and restoration of Town records. Recording fees of \$10.00 per page are charged, with \$2.00 going to the Fund and \$8.00 to the Town as revenue.
- Sheriff's Department Contract.** The money budgeted in this assessment goes to the operation and maintenance of the dispatch for 911 and other emergencies. The Sheriff's Department is located in Hyde Park, next to the Lamoille County Courthouse.

## GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

### State of Vermont

**Current Use.** A State program to appraise agricultural, forest, and conservation land, as well as farm buildings, on use value to keep agricultural and forest land in production. The State sends the Town money based on the reduction in the tax base. The amount the State pays is budgeted by the legislature and is seldom fully funded.

**Forest and Parks** State-owned land, such as the Green River Reservoir, the Lake Eden fishing access, and the Babcock Nature Preserve.

**Payment in Lieu of Taxes (P.I.L.O.T.)** Money received from the State in lieu of a property tax payment. The amount of compensation is determined by the legislature annually and is only a partial reimbursement to Eden for land the State of Vermont owns within Eden's Town boundaries.

**State Property.** State-owned buildings, such as the State Highway Garage on Route 118 and the fishing access at the north end of Lake Eden.

**State of Vermont Lister Education Fund.** The State of Vermont sends to the Town of Eden money on a sliding scale to be used by Listers (or assessor in our town) to be used only for costs associated with Property Valuation & Review (PVR)-sponsored assessment education courses. For the first 100 parcels in a town, the State sends \$3.65 per parcel; \$20 for the next 100 parcels; and \$.01 for all parcels in excess of 200.

**State of Vermont Reappraisal Fund.** The State of Vermont sends the Town of Eden \$8.50 per parcel of property annually. These funds are used to offset the expenses in a reappraisal year. The money can be used to defray the cost of an equalization study or go into the Reappraisal Fund. Money from this fund cannot be used for the regular day to day costs of the assessor.

**Street Lights.** The security lights illuminating the beach, the Town Clerk's Office and the street lights along Route 100 in Eden Mills and Eden Corners.

**Sweep Account.** The Sweep Account is a checking account designed to make the most efficient use of the Town's money, with funds transferred daily to or from the subsidiary investment accounts as needed. Excess available balances are invested overnight in Government agencies.

**Town Agent.** An elected position by statutory provision dating back to the period 1824-1840. The Town Agent's duty consists of assisting when litigation is in progress at the request of the Selectboard.

**Town Meeting Lunch Fund.** A fund established in March, 2016 with the money raised from a volunteer supported luncheon which was created to provide a mid-day meal at any future Town Meeting when needed.

**Town Service Officer.** An official appointed by the Selectboard to assist individuals within the Town who require emergency food, fuel or shelter assistance. The role of the service officer is in conjunction with the Vermont Department for Children and Families (DCF).

**Tree Warden.** A position appointed by the Selectboard dating back to 1906. The post was designed as a means of protecting the trees that border the public highways of the State, and so gave the Tree Warden the responsibility of planting, trimming, and maintaining the health of trees in the public right-of-way. Another historical position with limited relevance in today's world.

**Trustee of Public Funds.** A three-member Board which has charge of all Town property and funds from which income may be realized. Manages, invests, and reports on real and personal property held in trust by the Town. This includes cemetery trust funds.

**Vault and Recording.** There are many documents that are officially recorded at the Town Clerk's Office for which a fee is charged. Vital statistics (births, deaths, and marriages) are recorded as well as land transactions (mortgages, land purchases and sales, deeds, attachments, and foreclosures). Recording fees are \$10.00 per page, with \$2.00 going into the Restoration Fund and \$8.00 to the Town. There is a \$1.00 charge per page for the copying of any recorded documents, and \$2.00 per hour is charged for the use of the vault (all fees going to the Town).

**VLCT.** The Vermont League of Cities and Towns is an organization based in Montpelier that supports municipal government by providing information, legal guidance, answers questions, and holds educational seminars. VLCT also provides municipal insurance and is Eden's insurance carrier.

**YE or Y/E.** Year End. Either December 31<sup>st</sup> in an annual year accounting or June 30th in a fiscal year (FY) accounting, the time frame the Town of Eden's reports are based.

## 2019 ANNUAL TOWN MEETING ABSTRACT

Tuesday, March 5, 2019

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road, Tuesday March 5, 2019 at 9:00 a.m.

- Article 1: To determine whether Robert's Rules or other rules of order shall govern the parliamentary procedure of this meeting. **Roberts Rules so approved.**
- Article 2: To elect a moderator. **H. Bruce Burnor elected.**
- Article 3: Presentation of the Bullard Award. **Bruce Shields**
- Article 4: To see if the voters will accept the Town Report. **Yes**
- Article 5: Will the Town vote to eliminate the Office of Lister, whereupon the Selectboard shall contract with or employ the services of an assessor who need not be a resident of the Town, and who shall have the same powers, duties and liabilities as prescribed for Listers or the Board of Listers as per Title 32 of the Vermont Statutes Annotated? **Yes**
- Article 6: To elect all Town and School District Officers as required by law with the newly elected positions to take effect after the adjournment of Town Meeting.
- |   | <u>Present (March 2019)</u> | <u>Elected</u>  |
|---|-----------------------------|---|
| a) Selectperson for 3 years                 | George Sheldrick            | <b>Barb Dewyea</b>  |
| b) Lister for two years                     | Ralph Montecello            | <b>Passed over (see Article 5)</b>                          |
| c) Lister for 3 years                       | Bruce Shields               | <b>Passed over (see Article 5)</b>                          |
| d) Auditor for three years                  | Kristi Ehlers               | <b>Kristi Ehlers</b>  |
| e) First Constable for one year             | Rachel Garfield             | <b>Rachel Garfield</b>                                      |
| f) Second Constable for one year            | James Mack                  | <b>no nominations -<br/>Selectboard to post and appoint</b> |
| g) Grand Juror for one year                 | David Whitcomb              | <b>David Whitcomb</b>                                       |
| h) Town Agent for one year                  | Tracey Morin                | <b>Tracey Morin</b>   |
| i) Agent to convey Real Estate for one year | Monique Morway              | <b>Monique Morway</b>                                       |
| j) Cemetery Commissioner for five years     | Sandy Vear                  | <b>Colleen Durivage</b>                                     |
- Article 7: To see what sum of money the Town will raise on its grand list for the Highway Department? Budget Proposal \$531,410.00 (0.72% decrease) **Approved by voice vote.**
- Article 8: Shall the Town appropriate a sum of money on its grand list not to exceed \$3,000 to be spent around Lake Eden and South Pond Road for summer maintenance at the discession of the Selectboard and Road Commissioner? **Approved by voice vote.**
- Article 9: To see what sum of money the Town will raise on its grand list for the Selectboard Fund? Budget Proposal \$476,734.00 (7.61% increase) **Approved by voice vote.**
- Article 10: Shall the Town appropriate the following sums to be raised on its grand list for local organizations?
- |  |                    |             |
|--|--------------------|-------------|
| a) After School Program                  | \$4,000.00         |             |
| b) Eden Cemetery                         | \$6,000.00         |             |
| c) Eden Historical Society               | \$2,000.00         |             |
| d) Eden Youth Sports                     | \$4,500.00         |             |
| e) LERA Swim Program                     | \$1,000.00         |             |
| f) Lake Eden Association Greeter Program | <u>\$4,000.00</u>  |             |
| Total Requested Appropriations           | <u>\$21,500.00</u> | 0% Increase |
- Approved by voice vote.**

## 2019 ANNUAL TOWN MEETING ABSTRACT (continued)

Tuesday, March 5, 2019

Article 11: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

a)	American Red Cross	\$250.00
b)	Capstone Community Action (Formally CVCA)	
c)	Central VT Adult Basic Education	\$500.00
d)	Central Vermont Council on Aging	\$700.00
e)	Clarina Howard Nichols Center	\$400.00
f)	Justice for Dogs	\$500.00
g)	Lamoille County Food Share	\$250.00
h)	Lamoille County Mental Health Services	\$750.00
i)	Lamoille County Planning Commission	\$844.00
j)	Lamoille County Special Investigations Unit	\$853.99
k)	Lamoille Economic Development Corporation	\$150.00
l)	Lamoille Family Center	\$250.00
m)	Lamoille Home Health and Hospice	\$3,969.00
n)	Lamoille Housing Partnership	\$200.00
o)	Lamoille Restorative Center (formally Court Diversion)	\$250.00
p)	Meals on Wheels of Lamoille County	\$500.00
q)	North Country Animal League	\$500.00
r)	Retired Senior Volunteer Program	\$100.00
s)	Rural Community Transportation	\$1,350.00
t)	Vermont Association of the Blind	\$100.00
u)	Vermont Center for Independent Living	\$165.00
v)	Vermont Rural Fire Protection Task Force	\$100.00
	Total Requested Appropriations	\$12,681.99
	<b>List of appropriations amended to remove f) and q):</b>	<b>Approved</b>
	<b>Total amount of appropriations approved:</b>	<b>\$11,681.99</b>

Article 12: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2019, February 15, 2020 and May 15, 2020, with postmarks acceptable? **Yes**

Article 13: To transact any other business at this time.

Dated at Eden, VT on this 28th day of January, 2019.

**Meeting adjourned at 10.15 a.m.**

**Registered voters in Eden: 860**

**Present at Town Meeting: 72**

Eden Selectboard:	Ricky Morin George Sheldrick Adam Degree
Town Clerk	Candace Vear

## COMMUNITY INFORMATION

**Eden Town Office** • Candace Vear • FAX (802) 635-1724 Phone (802) 635-2528

Candace Vear Town Clerk & Treasurer E-mail: cveareden@myfairpoint.net  
Donna Whitcomb Assistant Town Clerk & Treasurer E-mail: dwhitcomb@myfairpoint.net  
Carol Hamel Town Administrative Assistant E-mail: sbadmin@edenvt.org

Office hours: Monday through Thursday, 8:00 am-4:00 pm

Land Records, Vital Statistics, Marriage Licenses, Green Mountain Passports (to State Parks),  
Payment of Current and Delinquent Taxes, Animal Licenses, Voter Registration, 911 Addressing

### Animal Control Officer

Position open at this time

**Cemetery Commissioners** • Jubal Durivage, President • (802) 635-7213

The Cemetery Commissioners meet on the 2nd Tuesday of the month, April to October  
at 6PM at the Town Office.

**Eden Central School** • Melinda Mascolino, Principal • Fax: (802) 635-7251 (802) 521-5500

<http://www.edenschool.net>

**Eden Energy Committee** • Craig Kneeland, Chair •

Meetings on the 2nd Saturday of the month at 9AM at ECS Library

**Eden Planning Commission** • Charles Leone, Chair • Fax: (802) 635-1724 (802) 635-2528

Meetings on the 3rd Monday of the month at the Town Office.

**Eden Selectboard** • Adam Degree, Chair • Fax: (802) 635-1724 (802) 635-2528

SB meetings on the 2nd and 4th Tuesday at 6PM at the Town Office E-mail: sbadmin@edenvt.org

Adam Degree (802) 371-8293 Ricky Morin (802) 635-2849

Barbra Dewyea (802) 279-1399 Carol Hamel - Town Admin. Assistant (802) 635-2528

**Eden Youth Sports Committee** E-mail: edenyouthsportscommittee@gmail.com

Meetings on the 2nd Tuesday of the month At ECS. Facebook: Eden Youth Sports

Wayne Demars Susan Demars Jamie McLean Sarah Schifilliti Amanda Dezotelle

**Forest Fire Warden** • Marvin Whitcomb • (802) 635-7515

**Health Officer** • Amanda Jones • (802) 635-7551

**Lake Eden Recreation Area** (802) 635-7725

Camping, picnicking, and swimming from May 15th to October 1st.

Swimming lessons for youth of all ages. Camper sites by reservation, May 1st - Oct. 15th.

**Lamoille North Modified Unified Union School District** Fax: (802) 888-2997 (802) 888-3142

• Catherine Gallagher, Superintendent •

The LNMUUSD Board meets on the 2nd and 4th Monday of the month at GMTCC

**Listers' Office** Fax: (802) 635-1724 (802) 635-2554

Assessor: Russ Beaudoin from Appraisal Resource Group

Kristi Ehlers assistant

Mondays 8:30 AM to Noon or by appointment.

**North Hyde Park/Eden Fire Department** DIAL 911

Meetings on the 1st and 3rd Tuesday at 7PM at the Fire Station in North Hyde Park.

**Post Office** (802) 635-7818

Lobby open 24 hours every day. Window open from 8AM to 11AM & Noon to 3PM Monday - Friday.

Saturdays: Window open 9AM to 11AM, closed Sundays and major holidays.

**Town Garage** • Ricky Morin, Road Commissioner • (802) 635-2530

**Transfer Station, Lamoille Regional Solid Waste Management District** (802) 888-7317

Trash, recyclables and compost are accepted at the Town Garage on Sundays from 9AM to 2PM.

EMERGENCY DIAL 911 VT STATE POLICE (802) 635-7036

LAMOILLE COUNTY SHERIFF • Roger Marcoux • (802) 888-3502