

Overview of HCI Sections in the Governor's Recommended FY23 State Budget
to accompany January 24th Memo from House Appropriations Chair to House Committee Chairs

Page 5: Sec B.1100 (14) \$1.8m for BGS for continued implementation of the Workplace Information Management System for property management

Page 7: Sec D101 Fund Transfers, Reversions & Reserves (3) Capital Expenditures Cash Fund

Page 8: Sec D101 Fund Transfers, Reversions & Reserves (4) Clean Water Fund – Clean Water Quality Special Fund (clarify if for clean water projects)

Page 9: Sec. E100 Executive Branch Positions B) BGS Fee for Space (1-3)

Page 11: Sec. E107.1 Capital Expenditures Cash Fund; Creation and Purpose sections a-e

Page 11-12: Sec. E107.2 Use of General Obligation Bonding Capacity – no more than 50% of bonding capacity created from a bond premium ...

Page 13: Sec. E 143 Payments in Lieu of Taxes (PILOT) – Montpelier

Page 15: Sec E233.2 (b & c) Critical Communications Infrastructure – Public Service Dept. cell towers/search rings

Page 21: Sec. E335 Corrections Appropriations; Unexpended Funds Transfer Report – Out of Bed Savings & Justice Reinvestment 2

Page 22: Sec. E.338 Corrections – Correctional Services – provides DOC with specific funding from the PILOT fund for payments to municipalities

Page 28: Sec. XX Water and Sewer Investments (a) \$72,000,000 from ARPA Coronavirus State Fiscal Recovery Fund

- (1) For Stormwater Retrofit projects
 - (A) \$31m to DEC for three-acre stormwater permit
 - (B) \$1m to Dept. Forest Parks & Rec. three acre stormwater permit
- (2) to DEC to support wastewater projects and pretreatment activities
 - (A) \$15m to support the design and construction of community-scale water or decentralized wastewater projects or both to support underserved designated centers
 - (B) \$5m financial assistance to municipalities, VT businesses, and non-profit entities
- (3) \$10m to DEC to assist municipalities with design for projects to reduce or eliminate weather sewer overflows
- (4) to make repairs to water and wastewater systems in VT homes as follows:
 - (A) \$6.5m to DEC for improving water/wastewater systems at coop-owned or non profit owned mobil home parks
 - (B) \$2m to DEC to replace failed on-site wastewater and water supplies for lower income Vermonters