

House Health Priorities Review

DRAFT 2/24/15  
11:20 AM

 = Not in admin proposal

	<u>State \$</u>	<u>Fed \$</u>	<u>Gross \$</u>	
<b>Uninsured</b>				
<b>Undersinsured</b>				
Cost sharing subsidies	2,000,000		2,000,000	
<b>Cost Shift / Price Differential</b>	<b>11,617,147</b>	<b>13,882,853</b>	<b>25,500,000</b>	
Outpatient rate increases	4,471,073	5,528,927	10,000,000	} \$11.44M (state) / \$25.5 (gross)
Primary Care rate increase	2,248,500	2,751,500	5,000,000	
Professional services rate increases	4,225,700	4,774,300	9,000,000	
Dartmouth Hitchcock	671,874	828,126	1,500,000	
 Restore primary care - 1.1% (6 months)	1,686,375	2,063,625	3,750,000	
<b>Other Medicaid rate increases - 2.5%</b>				
2.5% increase for other providers	2,550,000	3,120,000	5,670,000	< not in the DVHA budget. Other AHS depts.
Home Health	562,125	687,875	1,250,000	
 Ambulance Services	1,573,950	1,926,050	3,500,000	< Cost to close Medicaid/Medicare gap
<b>Green Mountain Care Board</b>				
All payer waiver			1,300,000	} Est. breakout. More info coming
Utility analysis			200,000	
 GMCB cost to implement cost-shift			659,528	< State/fed breakout forthcoming
 Transarancy			?	
<b>Blueprint for Health</b>				
Community Health Team (CHT) Alignment	210,385	257,448	467,833	} \$2.03M (state) / \$4.51M (gross)
Increase CHT payments	243,323	297,755	541,078	
Increase Primary care med home payments	1,573,950	1,926,050	3,500,000	
<b>Invest in Health Home</b>	<b>\$500,000</b>	<b>\$4,500,000</b>	<b>\$5,000,000</b>	
<b>Health Ombudsman</b>			40,000	< need to clarify match
<b>AHEC</b>			\$300,000	< need to clarify amount and match