

VILLAGE OF LUDLOW, VERMONT 2022 ANNUAL REPORT

For the Fiscal Year Ending June 30, 2022



“A BETTER PLACE TO LIVE, WORK & PLAY”

Please refer to this report for Village Meeting

Town's 2nd Annual Scarecrow Contest



THANK YOU TO OTIS NELSON FOR CAPTURING MOMENTS AND PRESERVING MEMORIES FOR THE
RESIDENTS OF LUDLOW

SPECIAL THANKS TO EVERYONE WHO PARTICIPATED AND HELPED TO CREATE THIS FUN EVENT





LUDLOW VILLAGE MEETING 2023

**Electronic Zoom Public Informational Meeting
Monday, March 27, 2023 at 6:00 PM**

ZOOM ELECTRONIC MEETING:

Topic: Village of Ludlow Annual Meeting

Time: March 27, 2023 at 6:00 PM

Join Zoom Meeting

<https://us02web.zoom.us/j/83071074636?pwd=aUJiRFZQNzJBTUlmemJHUWNVZ3NhUT09>

Meeting ID: 830 7107 4636

Passcode: 344753

Voting by Australian Ballot

Tuesday, March 28, 2023

10:00 AM to 7:00 PM

Heald Auditorium in the Ludlow Town Hall

Village of Ludlow Annual Meeting

Tuesday, March 28, 2023

7:00 PM

Heald Auditorium in the Ludlow Town Hall

TABLE OF CONTENTS

Annual Village Report - Fiscal Year July 1, 2021 to June 30, 2022

<u>Budget FY 2024</u>	<u>Page #</u>
Village Budget	13-17
Wastewater Budget	18-20
Water Budget	21-23
Budget Summary	12

General

Meetings Listing	Inside Back Cover
Phone Listing	3
Table of Contents	2
Village Employee Listing	6-7
Village Officers Listing	4-5
Village Meeting 2023 Introduction.....	1

Warnings

2023 Village of Ludlow Warning	8-9
Management's Explanation of Articles	10-11
2022 Village Meeting Minutes.....	46-48
2022 Village Vote Results	49

Audit Reports

FY 2022 Summary Financials	41-45
FY 2022 Audit Report – RHR Smith & Co. – A complete copy of the financial report is available online at www.ludlow.vt.us or inside the Ludlow Municipal Office.	

Annual Reports

Development Review Board	29
Fire Department	30
Highway/Streets Department	31
Ludlow Village Streetscapes.....	32
Planning Commission	33
Planning & Zoning Department.....	34
Police Department.....	35-37
Village Board of Trustees	24-26
Village Clerk.....	38

Wastewater Treatment Facility

Wastewater Chief Operator's Report.....	40
Wastewater FY 2024 Budget	18-20

Water Department

Water Commission Report.....	27-28
Water Chief Operator's Report	39
Water Budget FY 2024	21-23

TOWN & VILLAGE OF LUDLOW

FOR EMERGENCIES DIAL – 911

**Town Hall Office Hours
8:30 AM to 4:30 PM Monday – Friday**

EMERGENCY911

Municipal Manager228-2841

Police, Fire, Ambulance (Non-Emergency).....228-4411

Ambulance Office (Non-Emergency).....228-2880

Fire Department (Non-Emergency)228-2211

Town Clerk & Treasurer228-3232

Planning & Zoning Services228-2845

Listers Office228-7206

Parks & Recreation/Community Center228-2655

Highway Department228-2271

Wastewater Treatment Facility (Business/Billing Office).....228-2841

Wastewater Treatment Facility228-8431

Water Department (Business/Billing Office).....228-2841

Water Department228-8431

Cemetery (April to November)228-2852 or 228-1646

Ludlow Transfer Station228-2846

Open Tuesday, Thursday, Saturday & Sunday from 8:00 AM to 5:00 PM

Black River Academy Museum228-5050

Black River Senior Center228-7421

Fletcher Memorial Library228-8921

Website www.ludlow.vt.us

VILLAGE OF LUDLOW

VILLAGE OFFICERS

<u>OFFICE</u>		<u>TERM EXPIRES</u>
Municipal Manager:	Scott Murphy (appointed)	
Moderator:	Newton Rose	2023
Village Clerk:	Ulla Cook (appointed)	2023
Village Treasurer:	Ulla Cook (appointed)	2023
Village Board of Trustees: (Elected - 3-year terms)	David Rose, Chairman	2023
	Robert Brandt, Clerk	2025
	Earl Washburn, Vice Chair	2024
Board of Water Commissioners: (Elected - 3-year terms)	David Rose, Chairman	2023
	Jacqueline Cromwell	2025
	Ronald Bixby, Clerk	2024
Electric Light Commissioners: (Elected - 3-year terms)	Earl Washburn	2023
	Nicholas Baitz	2024
	Robert Brandt	2025
Development Review Board: (Appointed)	Phil Carter, Chairman (3-yrs)	2023
	Julie Nicoll (2-yrs)	2023
	John Boehrer, Vice Chair (1-yr)	2023
	Doug Sheehan (1-yr)	2023
	George Tucker Jr. (1-yr)	2023
Planning Commission: (Appointed – 4-year term)	Ryan Silvestri	2024
	Theresa Gurdak-Carter, Chair	2023
	Ted Stryhas	2023
	Andrea Goldman	2026
	Judith Pullinen	2026

Collector of Delinquent Taxes: Scott Murphy (appointed)

Zoning Administrative Officer:	Rosemary Goings (appointed)	2023
Assistant Zoning Officer:	Scott Murphy (appointed)	2023

Southern Windsor County Regional
Transportation Advisory Committee

Representative:	Sharon Bixby (appointed)	2023
Alternate:	Scott Murphy (appointed)	2023



Town Hall Hallway

VILLAGE OF LUDLOW

EMPLOYEES

Municipal Manager:

Scott Murphy

Village Clerk & Treasurer:

Ulla Cook, Clerk/Treasurer

Pamela Todt, Assistant Clerk/Treasurer

Administration Office:

Angela Kissell, Administrative Assistant

Diane Knight, Municipal Clerk

Cherry Nicoll, Part Time Municipal Clerk Assistant

Fire Department:

Peter Kolenda, Fire Chief

Ron Bixby, Deputy Chief

Eric Lever, Deputy Chief

Francis Kissell, Captain

Steve Wilson, Captain

Highway/Streets Department:

Ronald Tarbell, Highway Foreman

Glenn Ayer, Jr., Truck Driver/Laborer

Christopher Barlow, Mechanic/Truck Driver/Equipment Operator

Dominic Kendall, Truck Driver/Equipment Operator

Scott Tatro, Truck Driver/Equipment Operator

Jarrett Sanderson, Truck Driver/Equipment Operator

Raymond Wood, Truck Driver/Equipment Operator

Planning & Zoning:

Rosemary Goings, Director

Cherry Nicoll, Administrative Assistant

Police Department:

Jeffrey Billings, Chief of Police

Ryan Palmer, Sergeant

Jeffrey Warfle, Corporal

Catherine Warner, Police Officer

Zachary Paul, Police Officer

George Hauser, Communications Operator

David Pettit III, Communications Operator

David Pettit, Jr., Communications Operator

Mark Martell, Communications Operator

David E. VanGuilder, Communications Operator

Police Part-Time Staff:

Ashley Billings, Traffic Control
Tyler Billings, Traffic Control
Aliza Bogner, Traffic Control
Spencer Foucher, Police Officer
Elizabeth Dyer, Dispatch

Wastewater Department:

Joseph Gaudiana, Chief Plant Operator
Trey Bowman, Assistant Operator
Seth McLaughlin, Assistant Operator
Christopher Strong, Assistant Operator

Water Department

Scott Murphy, Water Superintendent
Joseph Gaudiana, Chief Plant Operator
Trey Bowman, Assistant Operator
Seth McLaughlin, Assistant Operator
Christopher Strong, Assistant Operator



**Trey, Chris & Seth, Water Dept Crew
Beaver Dam Dig-out
Photo by Joe Gaudiana, Chief Operator**

Topic: Village of Ludlow Annual Meeting
Time: March 27, 2023 at 6:00 PM

Join Zoom Meeting

<https://us02web.zoom.us/j/83071074636?pwd=aUJiRFZQNzJBTVlmemJHUWNVZ3NhUT09>

Meeting ID: 830 7107 4636
Passcode: 344753

WARNING

VILLAGE OF LUDLOW, VERMONT

**PUBLIC INFORMATION MEETING
&
ANNUAL VILLAGE MEETING**

MARCH 27 & 28, 2023

The legal voters of the Village of Ludlow, County of Windsor, State of VT are notified and warned to meet at the Heald Auditorium in the Town Hall in Ludlow, VT on Tuesday the 28th day of March, 2023 between the hours of ten o'clock, AM, (10:00 AM) in the forenoon and seven o'clock, PM, (7:00 PM) in the afternoon for Australian Ballot, and thereafter at seven o'clock, PM, (7:00 PM) for the Annual Village Meeting to act on the following articles.

The legal voters of the Village of Ludlow are further notified that voter qualification, registration and absentee voting relative to said Village Meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated. You must be registered to vote in the Village of Ludlow in order to vote at Village Meeting. Voters are encouraged to request an early/absentee ballot from the Village Clerk's Office by calling (802) 228-3232 or email treasure@ludlow.vt.us.

The legal voters of the Village of Ludlow are further notified that the Village Board of Trustees for the Village of Ludlow, Vt will hold a Public Informational Meeting electronically via **ZOOM** on **Monday, March 27, 2023 at 6:00 p.m.** to discuss the Australian Ballot article on the Village Meeting Warning.

TUESDAY, MARCH 28, 2023 – Australian Ballot – 10:00 AM to 7:00 PM

ARTICLE 1. To elect Village Officers for the ensuing year.

TUESDAY, MARCH 28, 2023 - 7:00 PM - ANNUAL VILLAGE MEETING

ARTICLE 2. Shall the voters of the Village of Ludlow fix the salaries of the Village Trustees, Water Commission and Village Clerk the same as last year, Village Trustees **\$1,000.00**; Water Commission **\$1,000.00**, Village Clerk **\$1,000.00**?

ARTICLE 3. Shall the voters of the Village of Ludlow authorize the Board of Trustees to borrow money in anticipation of taxes or other income to meet the expenses of the Village and any part of its indebtedness?

ARTICLE 4. Shall the Village of Ludlow collect taxes on Real Property in installments, taxes to be paid to the Town Treasurer on **August 15, 2023, November 15, 2023, February 15, 2024 and May 15, 2024**, and must be delivered to the Town Treasurer and postmarked on or before the due date?

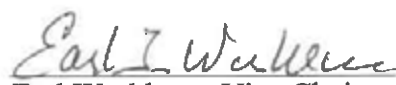
ARTICLE 5. Shall the voters of the Village of Ludlow vote a specific amount in lieu of a rate on a dollar on the Grand List as set forth in the Board of Trustees' budget? Then the Trustees shall set the tax rate necessary to raise this amount after the Grand List has been completed and lodged in the office of the Village Clerk. **The amount to be raised by taxes is \$359,493.50?**

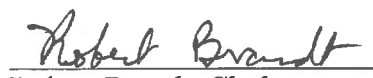
ARTICLE 6. To transact any other business necessary and proper when met.

Dated at Ludlow, Vermont this 16th day of February, 2023.

**VILLAGE OF LUDLOW
BOARD OF TRUSTEES**


David Rose, Chairman


Earl Washburn, Vice Chair


Robert Brandt, Clerk

VILLAGE MEETING
EXPLANATION OF ARTICLES

March 27 & 28, 2023

Electronic Public Informational Meeting Via. ZOOM:

Village Trustees Public Informational Meeting

Time: March 27, 2023 06:00 PM Eastern Time (US and Canada)

Join Zoom Meeting:

<https://us02web.zoom.us/j/83071074636?pwd=aUJiRFZONzJBTUlmemJHUWNVZ3NhUT09>

Meeting ID: 830 7107 4636 **Passcode:** 344753

Dial by Phone: +1 929 205 6099

Meeting ID: 83071074631# **Passcode:** *344753#

TUESDAY, MARCH 27, 2023 – Voting by Australian Ballot – 10:00 AM to 7:00 PM

ARTICLE 1. To elect Village Officers for the ensuing year.

Village Moderator: 1-year term

Village Board of Trustees: 3-year term

Village Water Commission: 3-year term

Village Electric Light Commission: 3-year term

ARTICLE 2. Shall the voters of the Village of Ludlow fix the salaries of the Village Trustees, Water Commission and Village Clerk the same as last year, Village Trustees **\$1,000.00**; Water Commission **\$1,000.00**, Village Clerk **\$1,000.00**?

Village Clerk: \$1,000 per year

Village Board of Trustees:..... \$1,000 per year

Water Commission..... \$1,000 per year

The Village Trustees last increase was in FY 1999. The Water Commissioners and Village Clerk was last raised in FY 2009.

ARTICLE 3. Shall the voters of the Village of Ludlow authorize the Board of Trustees to borrow money in anticipation of taxes or other income to meet the expenses of the Village and any part of its indebtedness?

Self-Explanatory.

ARTICLE 4. Shall the Village of Ludlow collect taxes on Real Property in installments, taxes to be paid to the Town Treasurer on **August 15, 2023, November 15, 2023, February 15, 2024 and May 15, 2024**, and must be delivered to the Town Treasurer and postmarked on or before the due date?

ARTICLE 5. Shall the voters of the Village of Ludlow vote a specific amount in lieu of a rate on a dollar on the Grand List as set forth in the Board of Trustees' budget? Then the Trustees shall set the tax rate necessary to raise this amount after the Grand List has been completed and lodged in the office of the Village Clerk. **The amount to be raised by taxes is \$359,493.50?**

Please refer to the FY 2024 Village Budget Summary and Budget on pages # 12-23. The amount to be raised in taxes is \$359,493.50, which represents an increase of 3.89% or \$13,445.50 compared to FY 23.

ARTICLE 6. To transact any other business necessary and proper when met.

FY 2024 VILLAGE BUDGET SUMMARY

VILLAGE OPERATIONS	EXPENDITURES	REVENUES	TO BE RAISED IN TAXES
Administration	\$ 91,695.00	\$ 71,425.00	\$ 20,270.00
Debt Management	\$ 350.00	\$ -	\$ 350.00
General	\$ 1,797.50	\$ -	\$ 1,797.50
Insurance	\$ 67,217.00	\$ 55,191.00	\$ 12,026.00
Planning & Zoning	\$ 38,000.00	\$ 6,700.00	\$ 31,300.00
Streets/Highway	\$ 402,000.00	\$ 108,250.00	\$ 293,750.00
OPERATIONS TOTAL:	\$ 601,059.50	\$ 241,566.00	\$ 359,493.50

VILLAGE FY 2023 VS. FY 2024 BUDGET COMPARISON

BUDGET COMPARISON	FY 2023	FY 2024	DIFFERENCE
Village Budget	\$ 346,048.00	\$ 359,493.50	\$ 13,445.50
COMPARISON TOTALS:	\$ 346,048.00	\$ 359,493.50	\$ 13,445.50

WASTEWATER DEPARTMENT- FY 2024 BUDGET SUMMARY

BUDGET COMPARISON	FY 2023	FY 2024	DIFFERENCE
Wastewater Total Expenses	\$ 840,203.03	\$ 891,007.00	\$ 50,803.97
Total Operating Revenue	\$ 819,750.00	\$ 820,100.00	\$ 350.00
** To Be Raised in Fees **	\$ 20,453.03	\$ 70,907.00	\$ 50,453.97

** Surplus to be added to Wastewater Capital Fund for Projects

WATER DEPARTMENT - FY 2024 BUDGET SUMMARY

BUDGET COMPARISON	FY 2023	FY 2024	DIFFERENCE
Water Total Expenses	\$ 323,936.49	\$ 344,362.00	\$ 20,425.51
Total Operating Revenue	\$ 432,612.00	\$ 432,612.00	\$ -
** To Be Raised in Fees **	\$ (108,675.51)	\$ (88,250.00)	\$ 20,425.51

** Surplus to be added to Water Capital Fund for Projects

VILLAGE BUDGET FY 2024

ADMINISTRATION:

ADMINISTRATION		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY2022	FY 2023	FY 2024
501-10-10.00	Manager	\$ 23,800.00	\$ 25,752.60	\$ 25,400.00	\$ 26,670.00
501-10-10.05	Clerks & Recording Secretary	\$ 16,100.00	\$ 17,404.88	\$ 17,800.00	\$ 18,700.00
501-10-10.10	BCA Salary	\$ 500.00	\$ 287.50	\$ 600.00	\$ 600.00
501-10-10.20	Village Officers	\$ 11,900.00	\$ 11,167.49	\$ 11,700.00	\$ 11,700.00
501-10-12.00	Pension	\$ 2,395.00	\$ 2,652.06	\$ 2,470.00	\$ 2,700.00
501-10-12.20	Insurances	\$ 7,507.00	\$ 6,535.07	\$ 7,590.00	\$ 8,350.00
501-10-12.21	Insurance Carveout	\$ -	\$ -	\$ -	\$ -
501-10-15.00	FICA	\$ 3,900.00	\$ 4,216.49	\$ 4,000.00	\$ 4,200.00
501-10-17.00	Car Allowance (payroll)	\$ 315.00	\$ 502.17	\$ 487.00	\$ 525.00
501-10-21.00	Audit	\$ 7,000.00	\$ 6,050.00	\$ 5,500.00	\$ 6,700.00
501-10-23.00	Computer	\$ 100.00	\$ 75.07	\$ 500.00	\$ 500.00
501-10-28.00	Animal Control/Dog Officer	\$ -	\$ 650.00	\$ -	\$ -
501-10-38.00	Equipment/Supplies	\$ 4,000.00	\$ 4,168.24	\$ 3,700.00	\$ 4,000.00
501-10-45.00	Village Legal	\$ 500.00	\$ 465.00	\$ 700.00	\$ 700.00
501-10-56.00	Village Meeting & Reports	\$ 1,700.00	\$ 1,383.07	\$ 1,400.00	\$ 1,500.00
501-10-57.00	Training/Meetings	\$ 200.00	\$ 175.30	\$ 200.00	\$ 200.00
501-10-57.01	Expense/Mileage	\$ 200.00	\$ 55.82	\$ 200.00	\$ 200.00
501-10-58.00	Services/Telephone/Advertising	\$ 2,500.00	\$ 1,788.62	\$ 2,300.00	\$ 2,300.00
501-10-59.00	Copier	\$ 1,200.00	\$ 1,089.35	\$ 1,100.00	\$ 1,400.00
501-10-60.00	Ordinance Enforcement	\$ 250.00	\$ 262.50	\$ 250.00	\$ 250.00
501-10-62.00	Beautification	\$ 750.00	\$ -	\$ 750.00	\$ 500.00
501-10-65.00	Tax Abatements	\$ -	\$ -	\$ -	\$ -
501-10-65.05	Tax Interest Abatements	\$ -	\$ -	\$ -	\$ -
Total OFFICE		\$ 84,817.00	\$ 84,681.23	\$ 86,647.00	\$ 91,695.00

ADMINISTRATION Revenue:

ADMINISTRATION Revenue:		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY2022	FY 2023	FY 2024
501-06-05.03	PILOT Program	\$ 100.00	\$ 77.00	\$ 100.00	\$ 100.00
501-06-05.15	Ludlow Electric Pilot	\$ 26,200.00	\$ 26,104.70	\$ 27,500.00	\$ 28,875.00
501-06-05.21	Delinquent Tax Interest	\$ 500.00	\$ 539.29	\$ 300.00	\$ 500.00
501-06-05.22	Delinquent Tax Penalty	\$ 1,000.00	\$ 946.90	\$ 900.00	\$ 950.00
501-06-10.05	Interest & Dividends	\$ 500.00	\$ 124.35	\$ 200.00	\$ 500.00
501-06-10.99	Miscellaneous	\$ 500.00	\$ 125.00	\$ 500.00	\$ 500.00
501-06-15.05	Wastewater Office Admin.	\$ 40,000.00	\$ 39,000.00	\$ 40,000.00	\$ 40,000.00
Total REVENUE		\$ 68,800.00	\$ 66,917.24	\$ 69,500.00	\$ 71,425.00
TO BE RAISED IN TAXES		\$ 16,017.00	\$ 17,763.99	\$ 17,147.00	\$ 20,270.00

VILLAGE BUDGET FY 2024

PLANNING & ZONING DEPARTMENT:

PLANNING SERVICES		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY2022	FY 2023	FY 2024
501-15-10.05	Director	\$ 9,185.00	\$ 8,401.69	\$ 9,321.00	\$ 9,800.00
501-15-10.15	Administrative Assistant	\$ 4,300.00	\$ 2,976.54	\$ 11,200.00	\$ 11,800.00
501-15-10.25	FICA	\$ 1,100.00	\$ 1,000.19	\$ 1,100.00	\$ 1,100.00
501-15-12.00	Insurances	\$ 8,650.00	\$ 6,839.67	\$ 8,650.00	\$ 8,500.00
501-15-14.00	Pension	\$ 800.00	\$ 653.08	\$ 1,200.00	\$ 1,000.00
501-15-19.00	Professional Services	\$ -	\$ -	\$ -	\$ -
501-15-19.05	Legal-Litigation	\$ 500.00	\$ -	\$ 1,000.00	\$ 750.00
501-15-23.00	Computer	\$ 300.00	\$ 590.19	\$ 300.00	\$ 300.00
501-15-51.00	Supplies	\$ 1,000.00	\$ 899.84	\$ 1,100.00	\$ 1,000.00
501-15-52.00	Equipment	\$ 1,200.00	\$ 1,144.89	\$ 1,150.00	\$ 1,200.00
501-15-56.00	Advertising	\$ 1,800.00	\$ 1,351.40	\$ 1,600.00	\$ 1,600.00
501-15-57.00	Training	\$ -	\$ 45.68	\$ 100.00	\$ 100.00
501-15-58.00	Telephone	\$ 350.00	\$ 268.99	\$ 350.00	\$ 350.00
501-15-61.00	E 911	\$ -	\$ 65.20	\$ 250.00	\$ 200.00
501-15-63.00	Mapping Service (GIS)	\$ 300.00	\$ 255.50	\$ 300.00	\$ 300.00
501-15-69.00	Mileage	\$ -	\$ -	\$ -	\$ -
501-15-70.00	Miscellaneous	\$ -	\$ 11,506.67	\$ -	\$ -
Total PLANNING		\$ 29,485.00	\$ 35,999.53	\$ 37,621.00	\$ 38,000.00

PLANNING & ZONING Revenue:

PLANNING SERVICES Revenue:		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY2022	FY 2023	FY 2024
501-06-10.10	Zoning Fees	\$ 2,200.00	\$ 6,647.60	\$ 3,000.00	\$ 3,900.00
501-06-10.15	Hearing Fees	\$ 2,000.00	\$ 1,800.00	\$ 2,400.00	\$ 2,400.00
501-06-10.20	Zoning Books	\$ -	\$ -		\$ -
501-06-10.22	Bianchi fees	\$ 400.00	\$ 210.00	\$ 450.00	\$ 400.00
501-06-10.27	Planning Miscellaneous	\$ -	\$ -		\$ -
Total REVENUE		\$ 4,600.00	\$ 8,657.60	\$ 5,850.00	\$ 6,700.00
TO BE RAISED IN TAXES		\$ 24,885.00	\$ 27,341.93	\$ 31,771.00	\$ 31,300.00

VILLAGE BUDGET FY 2024

STREETS & HIGHWAY DEPARTMENT:

STREETS & HIGHWAYS		BUDGET FY 2022	ACTUAL FY 2022	BUDGET FY 2023	BUDGET FY 2024
501-30-10.00	Salaries	\$ 51,000.00	\$ 41,128.41	\$ 51,000.00	\$ 53,500.00
501-30-10.05	Overtime	\$ 5,000.00	\$ 4,009.18	\$ 4,500.00	\$ 4,500.00
501-30-10.20	Labor	\$ 1,300.00	\$ 3,882.92	\$ 3,750.00	\$ 3,750.00
501-30-12.00	Pension	\$ 3,500.00	\$ 2,980.51	\$ 3,800.00	\$ 2,500.00
501-30-12.20	Insurances	\$ 25,950.00	\$ 17,812.77	\$ 25,888.00	\$ 25,750.00
501-30-15.00	FICA	\$ 4,125.00	\$ 3,618.92	\$ 4,650.00	\$ 4,500.00
501-30-35.05	Street Lights/Stop Light	\$ 32,000.00	\$ 28,313.77	\$ 31,000.00	\$ 30,000.00
501-30-60.00	Equipment Maintenance/Mileage	\$ 30,000.00	\$ 48,062.03	\$ 29,000.00	\$ 30,000.00
501-30-70.00	Training/Conference	\$ 200.00	\$ 41.12	\$ 200.00	\$ 200.00
501-30-87.00	Diesel Fuel	\$ 19,300.00	\$ 27,264.92	\$ 19,000.00	\$ 26,000.00
501-30-87.04	Village Grant Expense	\$ -	\$ -	\$ -	\$ -
501-30-87.05	Gasoline/Motor Oil	\$ 1,300.00	\$ 108.94	\$ 500.00	\$ 500.00
501-30-87.06	Rentals	\$ 500.00	\$ -	\$ 400.00	\$ 400.00
501-30-87.08	Street Const. 3/5 Highway	\$ 60,000.00	\$ 1,125.00	\$ 60,000.00	\$ 60,000.00
501-30-87.09	Sidewalks	\$ 18,000.00	\$ -	\$ 18,000.00	\$ 18,000.00
501-30-87.10	Asphalt	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,100.00
501-30-87.11	Cold Patch	\$ 700.00	\$ 1,438.26	\$ 700.00	\$ 1,500.00
501-30-87.12	Supplies/Tools	\$ 3,000.00	\$ 5,301.99	\$ 4,000.00	\$ 5,000.00
501-30-87.13	Uniforms	\$ 1,500.00	\$ 1,865.61	\$ 1,600.00	\$ 1,800.00
501-30-87.14	Culverts	\$ 1,250.00	\$ -	\$ 1,200.00	\$ 1,200.00
501-30-87.15	Signs/Lines/Rails	\$ 5,000.00	\$ 4,296.63	\$ 5,250.00	\$ 5,250.00
501-30-87.16	Parking	\$ 4,950.00	\$ 4,800.00	\$ 4,900.00	\$ 4,900.00
501-30-87.18	Municipal Roads Permit Fees	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
501-30-87.19	MP Grant Expense	\$ -	\$ 500.00	\$ -	\$ -
501-31-35.10	Garage Fuel	\$ 2,500.00	\$ 1,918.33	\$ 2,600.00	\$ 2,600.00
501-31-35.12	Gar Utility/Services/DOT Physicals	\$ 2,600.00	\$ 1,622.51	\$ 2,700.00	\$ 2,600.00
501-31-35.15	Gar Maintenance	\$ 1,400.00	\$ 1,330.89	\$ 1,400.00	\$ 1,700.00
501-31-35.17	Telephone/Cell/Pagers	\$ 500.00	\$ 3,189.59	\$ 500.00	\$ 1,900.00
501-35-15.17	Storm Drains	\$ 4,000.00	\$ 322.45	\$ 3,750.00	\$ 3,800.00
501-35-35.12	Summer Materials	\$ 6,500.00	\$ 582.54	\$ 6,000.00	\$ 5,800.00
501-35-35.15	Equipment	\$ 500.00	\$ 176.06	\$ 500.00	\$ 500.00
501-38-35.10	Retreatment	\$ 33,000.00	\$ 29,630.93	\$ 34,000.00	\$ 36,000.00
501-38-35.15	Highway Exp	\$ -	\$ -	\$ -	\$ -
501-39-35.00	Winter Sand	\$ 19,000.00	\$ 13,671.24	\$ 20,000.00	\$ 20,000.00
501-39-35.20	Winter Salt	\$ 34,000.00	\$ 34,184.07	\$ 35,000.00	\$ 37,500.00
501-39-35.25	Equipment	\$ 3,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
501-39-35.30	Winter Supplies	\$ 3,150.00	\$ 5,183.14	\$ 3,150.00	\$ 3,250.00
Total STREETS & HIGHWAYS		\$ 381,925.00	\$ 288,362.73	\$ 386,138.00	\$ 402,000.00

VILLAGE BUDGET FY 2024

STREETS & HIGHWAY DEPARTMENT Revenue:

STREETS & HIGHWAYS Revenue:		BUDGET FY 2022	ACTUAL FY 2022	BUDGET FY 2023	BUDGET FY 2024
501-06-05.05	3/5 Highway	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
501-06-10.49	Village Streets Miscellaneous	\$ 11,679.00	\$ 3,735.40	\$ 1,500.00	\$ 1,750.00
501-06-10.50	State Aid to Highway	\$ 43,000.00	\$ 49,231.77	\$ 43,000.00	\$ 46,000.00
501-06-10.51	Access Permit	\$ -	\$ -	\$ -	\$ -
501-06-10.54	MP Grant Revenue	\$ -	\$ -	\$ -	\$ -
501-06-10.60	Road Cut Permits	\$ -	\$ -	\$ -	\$ 500.00
Total REVENUE		\$ 114,679.00	\$ 112,967.17	\$ 104,500.00	\$ 108,250.00
TO BE RAISED IN TAXES		\$ 267,246.00	\$ 175,395.56	\$ 281,638.00	\$ 293,750.00



Vail Bridge repair

VILLAGE BUDGET FY 2024

GENERAL, INSURANCE, DEBT MANAGEMENT & CAPITAL REVENUES:

VILLAGE GENERAL		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
501-70-05.00	Legal	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
501-70-06.00	Advertising	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
501-70-07.00	VLCT	\$ 850.00	\$ 950.00	\$ 950.00	\$ 997.50
Total GENERAL		\$ 1,650.00	\$ 950.00	\$ 1,750.00	\$ 1,797.50

VILLAGE INSURANCE		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
501-73-30.05	Unemployment	\$ 2,100.00	\$ 1,399.00	\$ 1,074.00	\$ 1,746.00
501-73-30.10	Workers Comp	\$ 3,213.00	\$ 3,765.00	\$ 4,664.00	\$ 4,664.00
501-73-30.15	Village Electric Light Insurance	\$ 51,055.00	\$ 49,669.00	\$ 45,204.00	\$ 55,191.00
501-73-30.20	Vehicle/Liability (PC&L)	\$ 1,671.00	\$ 1,514.00	\$ 2,131.00	\$ 3,169.00
501-73-30.30	Public Officials Liability	\$ 351.00	\$ 370.00	\$ 389.00	\$ 305.00
501-73-30.35	Employment Practices Liability	\$ 1,883.00	\$ 2,000.00	\$ 2,114.00	\$ 2,142.00
Total INSURANCE		\$ 60,273.00	\$ 58,717.00	\$ 55,576.00	\$ 67,217.00

INSURANCE Revenue:		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
501-06-10.40	Insurance Refund & Reimb	\$ 51,055.00	\$ 51,632.20	\$ 48,204.00	\$ 55,191.00
Total REVENUE		\$ 51,055.00	\$ 51,632.20	\$ 48,204.00	\$ 55,191.00
TO BE RAISED IN TAXES		\$ 9,218.00	\$ 7,084.80	\$ 7,372.00	\$ 12,026.00

VILLAGE DEBT MGMT		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
501-80-91.10	Trackless	\$ 6,370.00	\$ -	\$ 6,370.00	\$ -
501-80-91.15	Sweeper - CAT Loader	\$ 5,000.00	\$ -	\$ -	\$ -
501-80-91.16	Sidewalk/Storm Bond	\$ -	\$ -	\$ -	\$ -
501-90-91.00	Grant Expense	\$ -	\$ -	\$ -	\$ 350.00
Total DEBT MANAGEMENT		\$ 11,370.00	\$ -	\$ 6,370.00	\$ 350.00

CAPITAL REVENUE		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
501-06-91.00	Village Interest Reimbursement	\$ -	\$ -	\$ 300.00	\$ -
501-06-98.00	Grant Income	\$ -	\$ -	\$ -	\$ -
Total REVENUE		\$ -	\$ -	\$ 300.00	\$ -
TO BE RAISED IN TAXES		\$ 11,370.00	\$ -	\$ 6,070.00	\$ 350.00

FY 2024 VILLAGE BUDGET SUMMARY		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
TOTAL VILLAGE EXPENDITURES:		\$ 569,520.00	\$ 468,710.49	\$ 574,102.00	\$ 601,059.50
TOTAL REVENUES:		\$ 239,134.00	\$ 240,174.21	\$ 228,054.00	\$ 241,566.00
VILLAGE TAXES TO BE RAISED:		\$ 330,386.00	\$ 228,536.28	\$ 346,048.00	\$ 359,493.50

VILLAGE BUDGET FY 2024

WASTEWATER DEPARTMENT:

WASTEWATER		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	2022	FY 2023	FY 2024
702-95-10.08	Salaries	\$ 132,900.00	\$ 146,599.45	\$ 136,900.00	\$ 192,000.00
702-95-10.20	Overtime	\$ 3,500.00	\$ 3,101.59	\$ 3,750.00	\$ 3,750.00
702-95-10.25	Labor - Payroll	\$ 4,000.00	\$ 1,089.08	\$ 3,750.00	\$ 3,600.00
702-95-10.30	Part Time Clerks	\$ -	\$ 779.00	\$ -	\$ -
702-95-10.35	Office Admininstration Stipend	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00
702-95-12.00	Pension	\$ 8,500.00	\$ 9,124.55	\$ 8,755.00	\$ 8,755.00
702-95-12.20	Insurances	\$ 32,160.00	\$ 28,378.86	\$ 32,500.00	\$ 32,500.00
702-95-15.00	FICA	\$ 10,260.00	\$ 11,598.96	\$ 10,500.00	\$ 10,500.00
702-95-20.00	Sodium Hypochlorite	\$ 12,500.00	\$ 15,970.30	\$ 14,000.00	\$ 13,750.00
702-95-20.05	Sodium Bisulfite	\$ 7,750.00	\$ 6,718.92	\$ 8,000.00	\$ 7,750.00
702-95-20.10	Sodium Aluminate	\$ -	\$ -	\$ -	\$ -
702-95-21.00	Audit	\$ 3,100.00	\$ 2,250.00	\$ 3,100.00	\$ 3,100.00
702-95-23.00	Computer	\$ 500.00	\$ 107.50	\$ 500.00	\$ 475.00
702-95-30.10	Workers Comp	\$ 9,564.00	\$ 10,279.42	\$ 10,531.00	\$ 10,151.00
702-95-30.20	Insurance PC&L	\$ 16,281.00	\$ 14,158.00	\$ 14,942.00	\$ 13,151.00
702-95-35.00	Sewer Plant Electric	\$ 38,000.00	\$ 29,338.26	\$ 38,000.00	\$ 37,000.00
702-95-38.00	Equipment/Supplies	\$ 12,000.00	\$ 10,233.95	\$ 14,000.00	\$ 14,000.00
702-95-40.00	Plant Repairs	\$ 14,000.00	\$ 5,032.35	\$ 15,000.00	\$ 16,000.00
702-95-45.00	Legal/Engineer	\$ 1,900.00	\$ 168.00	\$ 1,750.00	\$ 1,700.00
702-95-50.00	Uniforms	\$ 1,900.00	\$ 1,712.79	\$ 2,000.00	\$ 2,000.00
702-95-50.05	Mower/Blower Repairs	\$ 500.00	\$ 333.00	\$ 750.00	\$ 500.00
702-95-50.10	Truck Repair/Maintenance	\$ 2,000.00	\$ 624.32	\$ 2,000.00	\$ 2,000.00
702-95-50.15	Testing	\$ 11,900.00	\$ 9,559.00	\$ 11,600.00	\$ 12,500.00
702-95-55.00	Ludlow Police Dispatch Service	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
702-95-56.00	State Permits	\$ 3,500.00	\$ 3,150.00	\$ 3,500.00	\$ 3,500.00
702-95-57.00	Training & Dues	\$ 2,000.00	\$ 633.51	\$ 2,000.00	\$ 1,900.00
702-95-58.00	Telephone/Pagers	\$ 2,400.00	\$ 2,339.42	\$ 2,300.00	\$ 2,250.00
702-95-70.00	Mower/Pickup Gas/Oil	\$ 2,500.00	\$ 2,996.94	\$ 2,500.00	\$ 3,400.00
702-95-80.10	Sludge Disposal	\$ 90,000.00	\$ 91,448.00	\$ 85,000.00	\$ 83,000.00
702-95-80.19	Sludge Disposal Tax	\$ -	\$ -	\$ -	\$ -
702-95-80.25	Plant Heating Fuel	\$ 7,500.00	\$ 8,189.85	\$ 8,750.00	\$ 8,950.00
Total WASTEWATER		\$ 471,115.00	\$ 455,915.02	\$ 476,378.00	\$ 528,182.00

POND STREET		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
702-96-35.00	Ejection Station Electric	\$ 700.00	\$ 525.98	\$ 700.00	\$ 700.00
702-96-40.00	Maintenance	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Total POND STREET:		\$ 1,200.00	\$ 525.98	\$ 1,200.00	\$ 1,200.00

VILLAGE BUDGET FY 2024

WASTEWATER DEPARTMENT - continued

SEWER LINES		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
702-97-20.00	Supplies	\$ 5,000.00	\$ 130.04	\$ 4,900.00	\$ 4,900.00
702-97-40.00	Line Maintenance	\$ 20,000.00	\$ 5,035.46	\$ 20,000.00	\$ 20,000.00
Total SEWER LINES:		\$ 25,000.00	\$ 5,165.50	\$ 24,900.00	\$ 24,900.00

CAPITAL		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
702-98-60.10	Capital Projects	\$ 55,000.00	\$ 139,907.13	\$ 55,000.00	\$ 59,000.00
702-98-60.15	Wastewater Grant Expense	\$ -	\$ 404,083.69	\$ -	\$ -
702-98-99.00	Depreciation Expense	\$ 55,000.00	\$ -	\$ 55,000.00	\$ 50,000.00
Total CAPITAL:		\$ 110,000.00	\$ 543,990.82	\$ 110,000.00	\$ 109,000.00

DEBT MANAGEMENT		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
702-99-01.01	USDA Sewer Note Principal	\$ 21,493.00	\$ 21,492.53	\$ 22,142.00	\$ 22,142.00
702-99-01.02	USDA Sewer Note Interest	\$ 16,619.00	\$ 16,619.47	\$ 15,970.00	\$ 15,970.00
702-99-01.03	WWTF Upgrade Bond	\$ 175,000.00	\$ 174,296.65	\$ 175,000.00	\$ 175,000.00
702-99-01.06	High Street Sewer Bond	\$ -	\$ -	\$ 14,613.03	\$ 14,613.00
Total DEBT MANAGEMENT:		\$ 213,112.00	\$ 212,408.65	\$ 227,725.03	\$ 227,725.00

TOTAL WASTEWATER FUNDS	\$ 820,427.00	\$ 1,218,005.97	\$ 840,203.03	\$ 891,007.00
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Village of Ludlow - Loran L. Greenslet Wastewater Treatment Facility

VILLAGE BUDGET FY 2024

WASTEWATER DEPARTMENT Revenue:

WASTEWATER OPERATING REVENUE:		BUDGET FY 2022	ACTUAL FY 2022	BUDGET FY 2023	BUDGET FY 2024
702-06-20.15	Special Sewer	\$ -	\$ -	\$ -	\$ -
702-06-20.20	Capital Reimbursement	\$ -	\$ -	\$ -	\$ -
702-06-20.22	Capital Labor Reimb	\$ -	\$ -	\$ -	\$ -
702-06-20.25	Wastewater Grant Income	\$ -	\$ -	\$ -	\$ -
702-06-20.35	USDA Sewer Interest Credit	\$ 5,817.00	\$ 2,769.03	\$ 5,350.00	\$ 5,000.00
702-06-20.99	Miscellaneous	\$ -	\$ 8,497.94	\$ 200.00	\$ 200.00
Total WW OPERATING REVENUE		\$ 774,317.00	\$ 814,375.95	\$ 819,750.00	\$ 820,100.00

CAPITAL REVENUE		BUDGET FY 2022	ACTUAL FY 2022	BUDGET FY 2023	BUDGET FY 2024
702-06-30.05	Wastewater Bond	\$ -	\$ 298,295.63	\$ -	\$ -
702-06-30.10	Capital Reimbursement	\$ -	\$ -	\$ -	\$ -
Total CAPITAL REVENUE		\$ -	\$ 298,295.63	\$ -	\$ -
TO BE RAISED IN FEES		\$ 46,110.00	\$ 701,925.65	\$ 20,453.03	\$ 70,907.00

WASTEWATER BUDGET	BUDGET FY 2022	ACTUAL FY 2022	BUDGET FY 2023	BUDGET FY 2024
TOTAL WASTEWATER EXPENDITURES:	\$ 820,427.00	\$ 1,218,005.97	\$ 840,203.03	\$ 891,007.00
TOTAL REVENUES:	\$ 774,317.00	\$ 814,375.95	\$ 819,750.00	\$ 820,100.00
TO BE RAISED IN FEES:	\$ 46,110.00	\$ 403,630.02	\$ 20,453.03	\$ 70,907.00



Snell Spring Station

VILLAGE BUDGET FY 2024

WATER DEPARTMENT:

WATER		BUDGET FY 2022	ACTUAL FY 2022	BUDGET FY 2023	BUDGET FY 2024
701-85-10.08	Salaries	\$ 33,681.00	\$ 38,898.63	\$ 35,200.00	\$ 46,900.00
701-85-10.25	Overtime	\$ 4,500.00	\$ 4,383.21	\$ 5,000.00	\$ 4,800.00
701-85-12.00	Pension	\$ 3,500.00	\$ 4,030.00	\$ 3,600.00	\$ 5,000.00
701-85-12.20	Insurances	\$ 5,675.00	\$ 4,997.12	\$ 5,750.00	\$ 5,750.00
701-85-15.00	FICA	\$ 4,800.00	\$ 5,418.77	\$ 4,900.00	\$ 4,900.00
701-85-27.00	Certificates & Fees	\$ 1,800.00	\$ 1,484.20	\$ 1,700.00	\$ 1,700.00
701-85-30.00	Insurance PC & L	\$ 3,533.00	\$ 2,148.00	\$ 3,673.00	\$ 3,746.00
701-85-30.10	Workers Comp Insurance	\$ 2,045.00	\$ 2,290.58	\$ 2,856.00	\$ 4,334.00
701-85-35.00	Utilities/Services	\$ 1,600.00	\$ 2,849.02	\$ 2,000.00	\$ 2,500.00
701-85-40.00	Testing Services	\$ 2,900.00	\$ 1,769.00	\$ 3,000.00	\$ 3,000.00
701-85-50.00	Uniforms	\$ 800.00	\$ 974.57	\$ 950.00	\$ 1,275.00
701-85-55.00	Ludlow Police Dispatch	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
701-85-58.00	Telephone/Pagers	\$ 1,800.00	\$ 3,062.37	\$ 2,200.00	\$ 2,400.00
701-85-70.00	South Hill Tank	\$ 900.00	\$ 279.31	\$ 1,000.00	\$ 1,000.00
701-85-70.03	Upper Vault (GMP)	\$ 1,200.00	\$ 929.30	\$ 1,300.00	\$ 1,300.00
701-85-70.04	Lower Vault (LED)	\$ 1,200.00	\$ 1,302.70	\$ 1,300.00	\$ 1,300.00
701-85-70.05	Jewell Brook Electric	\$ 500.00	\$ 356.32	\$ 450.00	\$ 450.00
701-85-70.09	State of VT Operating Fee	\$ 4,000.00	\$ 2,362.60	\$ 4,000.00	\$ 4,200.00
701-85-70.15	Capital Improvements	\$ -	\$ 5,078.75	\$ -	\$ -
701-85-99.00	Miscellaneous/Tank Inspections	\$ 2,500.00	\$ 317.50	\$ -	\$ 2,500.00
Total WATER		\$ 77,334.00	\$ 83,331.95	\$ 79,279.00	\$ 97,455.00

DEBT MANAGEMENT		BUDGET FY 2022	ACTUAL FY 2022	BUDGET FY 2023	BUDGET FY 2024
701-86-91.00	Booster Station Bond Interest	\$ 259.00	\$ 45.00	\$ -	\$ -
701-86-91.05	Booster Station Bond Principal	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
701-86-91.06	USDA Water Note Principal	\$ 49,981.00	\$ 49,981.33	\$ 51,112.00	\$ 51,112.00
701-86-91.08	USDA Water Note Interest	\$ 25,181.00	\$ 25,180.67	\$ 24,050.00	\$ 24,050.00
701-86-91.09	State ARRA Water Principal	\$ 34,282.00	\$ 27,062.52	\$ 35,310.00	\$ 35,310.00
701-86-91.10	State ARRA Water Interest	\$ 13,712.00	\$ 20,391.77	\$ 12,144.00	\$ 12,144.00
701-86-91.11	Water Planning Note	\$ 5,360.00	\$ 5,360.00	\$ -	\$ -
701-86-91.12	Water High Street Bond	\$ -	\$ -	\$ 4,911.49	\$ 4,911.00
Total DEBT MANAGEMENT		\$ 138,775.00	\$ 138,021.29	\$ 127,527.49	\$ 127,527.00

WATER EQUIPMENT		BUDGET FY 2022	ACTUAL FY 2022	BUDGET FY 2023	BUDGET FY 2024
701-87-35.00	Vehicle Maintenance	\$ 900.00	\$ 278.49	\$ 1,000.00	\$ 1,000.00
701-87-35.05	Pump	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
701-87-35.10	Equipment/Tools	\$ 1,000.00	\$ 452.18	\$ 1,000.00	\$ 1,500.00
Total EQUIPMENT		\$ 2,400.00	\$ 730.67	\$ 2,500.00	\$ 3,000.00

VILLAGE BUDGET FY 2024

WATER DEPARTMENT - continued

WATER MAINTENANCE		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
701-88-20.00	Sodium Hypochlorite	\$ 1,000.00	\$ 1,590.50	\$ 1,000.00	\$ 2,500.00
701-88-25.00	Labor	\$ 4,000.00	\$ 3,930.11	\$ 2,750.00	\$ 2,750.00
701-88-25.05	Mains	\$ 15,000.00	\$ 22,344.94	\$ 17,000.00	\$ 18,000.00
701-88-25.08	Hydrants	\$ 2,500.00	\$ 1,865.39	\$ 2,250.00	\$ 2,200.00
701-88-25.10	Springs Maintenance	\$ 4,500.00	\$ 7,105.09	\$ 4,500.00	\$ 4,750.00
701-88-25.12	Springs Electric	\$ 1,200.00	\$ 1,155.23	\$ 1,200.00	\$ 1,200.00
701-88-25.15	Entrances/Services	\$ 2,000.00	\$ 6,425.93	\$ 3,000.00	\$ 3,000.00
701-88-25.25	Material	\$ 2,000.00	\$ 1,149.84	\$ 2,000.00	\$ 2,200.00
701-88-25.30	Supplies	\$ 4,000.00	\$ 7,199.86	\$ 4,500.00	\$ 4,300.00
701-88-25.35	Gas/Oil	\$ 1,500.00	\$ 2,021.07	\$ 1,500.00	\$ 1,500.00
701-88-25.40	Snell Spring Propane Fuel	\$ 2,500.00	\$ 425.21	\$ 2,300.00	\$ 2,200.00
701-88-25.45	Bridge Street Pump Heat	\$ 100.00	\$ -	\$ 200.00	\$ -
Total MAINTENANCE		\$ 40,300.00	\$ 55,213.17	\$ 42,200.00	\$ 44,600.00

WATER OFFICE		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
701-89-10.00	Manager	\$ 13,900.00	\$ 15,451.88	\$ 14,800.00	\$ 15,500.00
701-89-10.10	Commissioners	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
701-89-10.20	Clerks	\$ 4,050.00	\$ 4,715.38	\$ 5,000.00	\$ 5,000.00
701-89-10.25	Audit	\$ 2,500.00	\$ 1,950.00	\$ 2,400.00	\$ 2,400.00
701-89-10.27	Mileage Car Allowance	\$ 190.00	\$ 301.20	\$ 280.00	\$ 280.00
701-89-12.20	Insurance	\$ 2,502.00	\$ 2,280.47	\$ 2,550.00	\$ 2,550.00
701-89-12.21	Insurance Carveout	\$ 708.00	\$ -		
701-89-23.00	Computer	\$ 250.00	\$ 57.50	\$ 250.00	\$ 250.00
701-89-25.00	Office Supplies	\$ 1,600.00	\$ 2,707.80	\$ 1,650.00	\$ 1,600.00
701-89-27.00	Legal	\$ 500.00	\$ 132.00	\$ 500.00	\$ 500.00
701-89-29.00	Miscellaneous	\$ 375.00	\$ 393.99	\$ 400.00	\$ 400.00
Total OFFICE		\$ 29,575.00	\$ 30,990.22	\$ 30,830.00	\$ 31,480.00

WATER CORROSION ETC		BUDGET	ACTUAL	BUDGET	BUDGET
		FY 2022	FY 2022	FY 2023	FY 2024
701-90-40.00	Testing Services	\$ -	\$ -		\$ 50.00
701-90-45.00	Booster Stations Electric	\$ 6,000.00	\$ 4,001.36	\$ 4,750.00	\$ 4,500.00
701-90-45.05	Material/Supplies	\$ 500.00	\$ -	\$ 500.00	\$ 400.00
701-90-45.06	Sodium Hydroxide	\$ 10,000.00	\$ 13,650.00	\$ 10,000.00	\$ 10,000.00
701-90-45.07	Zinc Orthophosphate	\$ -	\$ -		\$ -
701-90-45.08	Fluoride	\$ 2,200.00	\$ 2,545.63	\$ 2,000.00	\$ 1,900.00
Total CORROSION ETC		\$ 18,700.00	\$ 20,196.99	\$ 17,250.00	\$ 16,850.00

VILLAGE BUDGET FY 2024

WATER DEPARTMENT - continued

WATER OTHER		BUDGET FY 2022	ACTUAL FY 2022	BUDGET FY 2023	BUDGET FY 2024
701-95-55.00	Ludlow Police Dispatch	\$ 450.00	\$ -	\$ 450.00	\$ 450.00
701-95-57.00	Training	\$ 1,000.00	\$ 840.79	\$ 900.00	\$ 1,500.00
701-95-59.00	Bad Debt Expense	\$ -	\$ -	\$ -	\$ -
701-97-00.00	Construction in Progress	\$ -	\$ -	\$ -	\$ -
701-97-00.01	Water Dept Grant Expense	\$ -	\$ 336,627.64	\$ -	\$ -
701-99-99.00	Depreciation Expense	\$ 23,000.00	\$ -	\$ 23,000.00	\$ 21,500.00
Total OTHER		\$ 24,450.00	\$ 337,468.43	\$ 24,350.00	\$ 23,450.00
Total WATER FUND		\$ 331,534.00	\$ 665,952.72	\$ 323,936.49	\$ 344,362.00

WATER OPERATING REVENUES		BUDGET FY 2022	ACTUAL FY 2022	BUDGET FY 2023	BUDGET FY 2024
701-06-05.00	Water Service Fees	\$ 389,000.00	\$ 403,030.56	\$ 421,100.00	\$ 421,100.00
701-06-06.00	Interest/Penalty	\$ 3,750.00	\$ 3,504.20	\$ 3,000.00	\$ 3,000.00
701-06-06.01	Water Dept Grant Income	\$ -	\$ -	\$ -	\$ -
701-06-20.15	Entrances	\$ -	\$ -	\$ -	\$ -
701-06-20.99	Miscellaneous	\$ -	\$ 1,268.70	\$ 500.00	\$ 500.00
701-06-25.30	Special Water	\$ -	\$ -	\$ -	\$ -
701-06-25.33	Bond Proceeds	\$ -	\$ 502,092.95	\$ -	\$ -
701-06-25.34	USDA Note Interest Credit	\$ 9,350.00	\$ 4,201.57	\$ 8,012.00	\$ 8,012.00
Total WATER REVENUES		\$ 402,100.00	\$ 914,097.98	\$ 432,612.00	\$ 432,612.00

FY 2024 WATER BUDGET SUMMARY	BUDGET FY 2022	ACTUAL FY 2022	BUDGET FY 2023	BUDGET FY 2024
WATER TOTAL EXPENDITURES	\$ 331,534.00	\$ 665,952.72	\$ 323,936.49	\$ 344,362.00
TOTAL REVENUES	\$ 402,100.00	\$ 914,097.98	\$ 432,612.00	\$ 432,612.00
TO BE RAISED IN FEES	\$ (70,566.00)	\$ (248,145.26)	\$ (108,675.51)	\$ (88,250.00)

VILLAGE OF LUDLOW BOARD OF TRUSTEES

ANNUAL REPORT

Fiscal Year July 1, 2021 to June 30, 2022

The Village Board of Trustees is the legislative governing body for the Village of Ludlow. The Village Trustees are responsible for the management and oversight of all aspects of the Village government including property, finances and utilities. Board members share a passion for the Village, and a belief that with careful stewardship, the quality of life for residents now and in the future can be improved even further.

The Wastewater Treatment Facility is a municipally-owned wastewater utility and is solely financed by sewer service charges. The facility and its staff comply with environmental laws and regulations and work to conserve and protect our resources for future generations.

In FY 2022 the Village Trustees worked diligently with infrastructure upgrades, capital purchases and sidewalk repairs. We are pleased to present the following accomplishments from this past fiscal year.

FY 2022 Highlights:

- In FY 2022, the Village of Ludlow’s Tax Rate was set at \$0.2268.
- This past year the Village Wastewater Facility serviced 1442 residential units and 159 commercial units.
- Amendments to the Town & Village of Ludlow’s Personnel Rules & Policy Manual were re-adopted in July of 2021 and amended on September 7, 2021 & June 6, 2022, which included Holiday pay for Part-Time Employees.
- Ongoing enforcement of the Village Junkyard Ordinance at Bowker Court.
- The Village Trustee adopted a Solid Waste Management Ordinance on 08/03/2021, which went into effect on 11/3/2021.
- Issued seasonal vendor permits for “Off the Rails” & “Main & Mountain Hotel”.
- On May 4, 2021 the Village Trustees approved a 5% wastewater service fee increase to be effective for the July 2021 billing period.
- The Village was awarded a Zoning Bylaw Modernization Grant in the amount of \$18,960.00.
- Removed destruction debris/rubble at 83 Main St. (formerly known as the stone house).

The Village Trustees are pleased to announce that a fourth wastewater department employee has been hired to assist with the many projects and duties within the wastewater department.

Wastewater Allocation & Hook-On Requests:

The Village Board of Trustees granted wastewater allocation and approved hook-on's to the following residential and commercial properties in FY 2022:

FY 2022 Residential & Commercial Allocation, Hook-On & Removal Requests
(6) single-family homes were granted an additional 1-bedroom allocation
(1) single-family home was granted an additional 3-bedroom allocation
(2) residential townhouses were granted allocation for 4-bedrooms each
(1) new single-family 4-bedroom home was granted allocation & hook-on
(1) new single-family 6-bedroom home was granted allocation & hook-on
(2) commercial properties were approved for change of use with additional allocation
(1) single-family home was approved to be converted to a multi-family home w/2 bedrooms

Capital Infrastructure Projects:

- The wastewater infrastructure improvement project, which began in June 2021, included upgrades with funding through CWSRF (clean water) revolving loans. The upgrades included constructing 1,035 linear feet of 8" PVC sewer line; added precast concrete manholes on the sewer side; and pavement along the street at a cost not to exceed the CWSRF Sewer Loan in the amount of \$550,000.00 with \$222,720.00 of the loan forgiven.
- Green Mtn. Pipeline Services completed the pipe lining repairs & manhole work on Commonwealth Ave./lower Main & High St.- approximately \$108,000.00
- Completed the Engineering Study on the Vail Bridge Sewer Line.
- Completed updates to the Wastewater Mapping by Otter Creek Engineering.
- Installed new backflow preventer valve at the WWTF.
- Paving took place on Depot Street and lower High Street.
- Approved curb and sidewalk replacement on lower High Street.
- Continue design work on the Mill Street Pedestrian Bridge.

Remembering Our Past Full-Time Town Employees:

Without our hard working and dedicated employees, we would not be able to provide the exceptional service to our citizens. Therefore, we have created this new section of our annual report to recognize those full-time employees who have chosen to take another path in life during FY 2022.

Pam Cruickshank- After 16+ years of being the Municipal Office Manager, Pam retired in December of 2021. Pam continues to be a great source of information and is always willing to lend a 'helping hand' with her wealth of local government knowledge. Pam always went above and beyond to help anyone who came to her and always with a smile on her face. Her daily ray of sunshine will be missed by many.

Rick King – After 19+ years of service to our Police Department, Rick retired in April of 2022. Rick had fulfilled many roles within our Police Department, including Officer, Sargeant, Detective and even filled in as ‘Acting Chief’ when our Chief of Police took any time off.

Bill Davis – With 11+ years of service to our Highway Department, Bill was able to assist our Highway Foreman with department guidance and supervision in our foreman’s absence. This was in addition to his weekly equipment/truck operator duties. We are so grateful for Bill’s time and experience that he gave our town to keep our roads safe before going into the private sector business.

Chuck Craig - With 27+ years of combined weekly operation and/or supervisory duties that Chuck gave to our Water & Wastewater Department, he decided to retire this year. Chuck, with his in-depth knowledge of our system, which he learned while working under Loran Greenslet, was a key component in keeping our water/wastewater systems running smoothly and in compliance with the State of Vermont.

We would like to acknowledge these four individuals for their dedication and hard work. They were very much appreciated and will be missed. We want to wish these ‘now past’ employees the very best in their future endeavors.

Business Appreciation:

The Village Board of Trustees would like to express their gratitude and appreciation to the many Village businesses who always bring our streets to life throughout the year, with flower boxes/’Scarecrows on Main St.’ participation/ and festive lights/décor for the holidays.

The municipal website can be found at www.ludlow.vt.us where you can access meeting agendas, minutes, municipal calendar of events, Village Ordinances and links to various organizations.

We appreciate the efforts of our diligent municipal staff, the many volunteers that work for the betterment of our community and the support of taxpayers and residents of our Village. It is our honor to serve the members of the Ludlow community.

Village Board of Trustees

David Rose, Chairman
Earl Washburn, Vice Chair
Robert Brandt, Clerk

Municipal Manager

Scott Murphy



VILLAGE OF LUDLOW
WATER COMMISSION ANNUAL REPORT

For the Year Ending June 30, 2022

The Village of Ludlow Water System is a municipally-owned water utility that is solely financed by water service charges. The Village Board of Water Commissioners establish policies, adopts rules and regulations, adopts an annual budget, establishes water rates and fees and approves contracts and agreements. We continually strive to adopt new and better methods to deliver the best quality drinking water to you every day.

Water Highlights in FY 2022:

The Water Commissioners are pleased to announce that a fourth water department employee has been hired. With the hiring of additional staff, the water department was able to complete some much- needed projects:

- Powerwashed the Godfrey Water Tank and repainted with mildew resistant paint.
- Fire hydrants were painted and hydrant flows were tested.
- Conducted several water main inspection digs on Route 103 South near the Timber Inn due to some critical water breaks.

Vermont COVID-19 Arrearage Assistance Program II (VCAAP II) helped a number of residential and commercial properties with their water/sewer bills again this year. VCAAP II's program ended in June 2022, where another assistance program, Vermont Homeowners Assistance Program (VHAP) began accepting applications for assistance with utility and property tax balances in arrears and continued into our next fiscal year.

On May 4, 2021 the Water Commissioners approved a water rate increase of 5% effective for the July 2021 billing period. Our water service rates continue to be substantially lower, in comparison to other water districts in our state.

Capital Purchases & Construction Projects:

- A Drinking Water Revolving Loan was approved for the engineering of the High Street Project not to exceed \$11,350.00.
- The infrastructure improvement project, which began in June 2021, on High Street that included water upgrades with funding through DWSRF (drinking water) revolving loans. The upgrades included 1,090 linear feet of 8-inch ductile waterline, new gate valves, replacement of all water service residential connections and curb stops and to replace fire

hydrants on the water side, and pavement restoration along the street at a cost not to exceed \$440,000. The DWSRF Water Loan was approved last fiscal year for \$440,000, with

\$330,000 of the loan forgiven. The High Street Project was underway in late June of 2021 (FY21) and was completed in October 2021 (FY22). This project ended up costing \$367,000.00.

- Made several repairs to the Pleasant St. Ext. main water line and contracted with Aldrich & Elliott to create a preliminary engineering design for a possible water main replacement.

Allocation & Hook-On Approved in FY 2022:

4 Residential homes currently on the water system have added additional allocation: (2) additional 1 bedroom (1) additional 2 bedroom and (1) additional 3 bedroom.
2 Commercial properties requested a change of use requiring additional allocation
1 New Single-Family Residential home with a 5-bedroom allocation and hook-on

We truly appreciate the efforts of the Water Department staff and are thankful for the cooperation and support of the residents of the Village of Ludlow. We continually strive to adopt new and better methods to deliver the best quality drinking water to our Ludlow residents and businesses every day.

**Village of Ludlow
Water Commissioners**

David Rose, Chairman
Ronald Bixby, Vice Chair
Jacqueline Cromwell, Clerk

**Municipal Manager
Water Superintendent**

Scott Murphy

Development Review Board

This year, The Development Review Board held hearings on 2 Planned Residential Developments, 8 permit amendments, 1 Notice of Violation appeal, 7 Conditional Use Permits, 6 Subdivisions and 1 hearing from the Environmental Court.

Each hearing was conducted objectively, and fairly in relation to zoning regulations and the law. The Board spend many hours in open hearings, and deliberative sessions in making their decisions.

Ludlow DRB is an on the record DRB. We act as the court. Evidence is presented and individuals are under oath. If a decision is appealed to the Court, the Court will review our findings of fact and conclusions of law to see if we erred. The Court will not hear the case, that was our job.

The Board would like to thank the Selectman, Trustees and Town Manager for their support.

Rosemary Goings and Cherry Nicoll do an excellent job of supporting the Board and providing us with the information needed. As always, Lisha Klaiber does an excellent job of recording the minutes and helping the office when needed.

In closing the Chairman would like to thank the Board members for their professionalism and dedication. They are committed to do their best and are an asset to our community.

If you have any questions about our process, please visit the Planning and Zoning Office. The hours are 8:30 A.M – 4:30P.M, Monday through Friday.

Respectfully submitted,

Phil Carter, Chairman
John Boehrer, Vice-Chairman
Julie Nicoll
Doug Sheehan
George Tucker Jr.



Ludlow Fire Department

P.O. Box 355, Ludlow, Vermont 05149

E-mail: ludlowfire@comcast.net

ANNUAL REPORT FOR 2022

The department responded to 240 calls from 1-1-22 to 12-31-22 with a breakdown as follows:

Fire alarms	98	Structure Fires	1
Vehicle accidents	15	Carbon Monoxide	24
Traffic control	3	Fuel / propane leaks	9
Chimney fires	6	Odor investigations	3
Mutual aid	26	Electrical problems	6
Ambulance assists	30	Dumpster fires	1
Vehicle fires	3	Rescue calls	2
Brush fires	8	Misc. / service calls	5

The department responded to one structure fire this past year. The fire was in a duplex building with heavy fire showing upon arrival. With our firefighters and the help of mutual aid, the fire was knocked down very quickly. The fire unit sustained extensive damage with minor damage to the second unit. The cause of the fire was improper disposal of ashes. I would like to remind everyone to use a non-combustible container for wood ashes and this container should not be placed on a combustible surface.

The department received a 50/50 matching grant from the Vermont Rural Protection Task Force for installation of a dry hydrant on Rublee Lane. This hydrant will provide added fire protection to the Black River Overlook complex.

We are always looking for new members and if you would like to serve the community, please stop by the fire station any Sunday morning or Tuesday evening.

May thanks to the Municipal Manager, the Board of Selectmen, police, ambulance & highway departments, and the Ludlow Community for your support.

Peter Kolenda, Fire Chief
Ludlow Fire Department

Town of Ludlow Highway Department

FY 2022 Annual Report

During the fiscal year of July 1, 2021 to June 30, 2022 the Highway Department performed routine maintenance on Town roads and Village streets. We resurfaced gravel roads with shurpac and worked diligently to ditch and mow the roadsides. We replaced culverts. Hauled sand, stone and other materials for road repair. We also performed shoulder work and trimmed trees and brush along the roadsides. We cleared snow off roads and sidewalks from November to April. The Highway Department offers assistance to other municipal departments whenever needed.

Ongoing Maintenance in the Town & Village

- Road Grading and Sweeping
- Plowing, Sanding and Salting
- Routine Ditching and Cleaning of Culverts
- Roadside and Dam Mowing
- Tree and Brush Maintenance
- Village Line Painting to include crosswalks, stop bars turning lanes and parking lines

FY2022 Highway Department Highlights

- Vehicle maintenance was a priority to keep all trucks and equipment on the road.
- Mud Season was exceptionally difficult to keep up with this year.

Highway Equipment and Capital Purchases

- No New Purchases this year

Paving Projects

- Bixby Road
- Witalec Road
- Town Farm Road

Infrastructure Projects:

- New Drainage installed at the dog park
- Drains replaced behind Town Hall

Members of the Highway Department continue to take training classes pertaining to workplace safety and classes to guide our service to the community of Ludlow.

I would like to thank the Municipal Manager, Select Board and Village Trustees for the services they provide to us. Special thanks to the other Department Heads and their employees for the assistance they provide to the Highway Department when necessary.

We are first and most grateful to the Town & Village of Ludlow's Community for its' continued support.

Respectfully Submitted,

Ron Tarbell
Highway Foreman



**POBox364
Ludlow, VT 05149
ludlowstreetscapes.com**

Ludlow Streetscapes Annual Report

Ludlow Streetscapes' mission is to make Ludlow a more attractive location in which to live, work and play. Our hanging flower baskets, flower hayracks and winter greens hanging baskets continue to be our most visible work and are an aesthetic tradition in the community.

Although the beginning of 2022 had us still adjusting to a "new normal", the spring brought an excitement for summer as we looked forward to our floral plantings and the opportunity to gather once again in our community. With the anticipated re-construction and closure of the Vail bridge we approached businesses in Lamere Square to host the hanging baskets which normally adorned the bridge lampposts and wish extend a special "thank you" to Tacos Tacos, The Cookster and Goodmans American Pie for their participation. We also added additional hayracks to the Depot Street bridge and Robert N. Gilmore Memorial footbridge. In July, we were very delighted to participate in the BRAM Block Party. It was a pleasure to see so many familiar faces and introduce our organization to many new residents and visitors to Ludlow. The wonderful interactions and fun of the event encourages our group to continue our efforts. Despite an occurrence of vandalism with the destruction and taking of at least 6 plants from the footbridge at the end of July, our volunteers rallied by donating petunias and greens so the affected baskets could continue to flourish. We wish to extend our appreciation to Nick Miele and his team for the weekly watering during a particularly hot summer season.

We thank the entire village and town of Ludlow for their cooperation and contributions to our cause. With their continued support, along with that of our local businesses, non-profit organizations, and individuals, we look forward to maintaining our current commitments and enhancing the quality of life in Ludlow while promoting a sense of pride in our community.

Respectfully,

Patty Greenwood, President
Ludlow Streetscapes, Inc.

Patricia Greenwood
President

Rosa Donohue
Secretary

Jean Strong
Treasurer

**Planning Commission
Town and Village of Ludlow
2022 Annual Report**

The Planning Commission works directly with the Ludlow Planning and Zoning Office and the Mount Ascutney Regional Planning Commission. Our meetings are held on the third Tuesday of every month at 6:00 P.M, and we meet at the Town Hall. Due to Covid, some of the meetings held in the last year were through Zoom. The last few months we have been meeting in-person. We encourage citizens of Ludlow to attend and participate in our meetings.

The Planning Commission is guided by our dedication to the Town and Village of Ludlow. Our primary goal is to grow our town in a way that our citizens have a better place to live, thrive, play and work.

This past year we have been working on updating Village Zoning, with the help of the Regional Planning Commission through a Municipal Planning Grant. The Commission has been and will continue to take a look at all areas of the village, taking into account what naturally happened in terms of residential and commercial development and looking at each districts' potential for future growth. Our decisions have also been guided by citizen participation. We are currently in the process of developing a survey to gather more information as we move forward with our work updating Village Zoning. The Commission has also worked on parking issues, signage, streamlining the permitting process and dimensional/density requirements. We will be finishing up our Municipal Planning Grant work in 2024, holding a public hearing, and then bringing our recommendations to the Village Trustees.

We could not move forward without the dedication and hard work of the members of this Planning Commission. We could not achieve our goals without the consultants of the Mount Ascutney Regional Planning Commission: Jason Rasmussen, Allison Hopkins, and Martha Harrison. We are also guided and aided by Rosemary Goings and Cherry Nicoll of Ludlow's Planning and Zoning Office. Thank you to Scott Murphy, Diane Knight and Angela Kissell in Ludlow's Administrative Office. Lastly, our progress has been enhanced by the increased participation at our monthly meetings by Ludlow citizens. This Commission hopes citizen participation will continue to grow.

All of our minutes, Ludlow's Town Plan, and Zoning documents are available at the Planning Office or online at www.ludlow.vt.us. Links to video recordings of our meetings are also available at the town website.

Respectfully submitted,

Terry Carter, Chair
Ryan Silvestri
Ted Stryhas
Judy Pullinen
Andi Goldman

Town of Ludlow
Planning and Zoning Department
July 1, 2021 – June 30, 2022

Building Permit – 86 applications
Access Permit – 7 applications
Sign Permit – 14 applications

Bianchi Search – 72 requests
Certificate of Occupancy – 21 approved

The Town of Ludlow is governed by Zoning and Flood Hazard Regulations in accordance with the Vermont Planning and Development Act, Title 24, Chapter 117. It is the intent of the Zoning Regulations to provide for the orderly community growth, and to provide for public health, safety, and welfare.

The office works closely with the Development Review Board, Planning Commission, Mount Ascutney Regional Commission (Southern Vermont Regional Planning Commission), Ludlow Listers, State of Vermont Department of Fire Safety, The Ludlow Town Clerks Office, and a number of State Agencies and other Municipalities.

The Municipal Plan, Zoning Regulations, and Subdivision Regulations change frequently. Always consult the Planning and Zoning office for the most recent edition of the zoning and subdivision documents or whether or not you need a permit. Keep in mind that we always publish zoning changes in the newspaper and on the Municipal boards in the Town Hall building, before they are made. The public is always welcomed to attend any public meeting and we look forward to you sharing your thoughts and opinions with us. Our bylaws, permit applications, board meeting minutes, and the Municipal Plan are available online at www.ludlow.vt.us.

The department would like to thank the members of the Planning Commission and the Development Review Board for the dedication to the Town and Village of Ludlow.

The office is open Monday through Friday, 8:30 A.M. – 4:30 P.M. Stop in anytime if you have any questions or concerns. Email address: planning@tds.net or zoning@tds.net Planning and Zoning office phone number is 802-228-2845.

Respectfully submitted,

Rosemary Goings

Rosemary Goings
Director of Planning and Zoning

Jeffrey P. Billings
Chief of Police
P.O. Box B
Ludlow, VT 05149-0250



Municipal Offices
Ph..802-228-4411
Fax 802-228-5505.
police@ludlow.vt.us

Ludlow, Vermont

A Better Place To Live, Work & Play

**LUDLOW POLICE DEPARTMENT
ANNUAL REPORT
01 JULY 2021 THROUGH 30 JUNE 2022
Jeffrey P. Billings
Chief of Police**

Police Officers

Rick King
Catherine Warner
Ryan Palmer
Jeffrey Warfle

Communications Operators

David Pettit Jr.
David Pettit Sr.
Mark Martell
David VanGuilder

Part-Time Employees

Ashley Billings
Traffic control

Tyler Billings
Traffic control

Zach Paul
Traffic Control
Dispatcher

Terry Fortuna
Dispatcher

Aliza Bogner
Traffic control

Any Season Is The Right Season to Visit Ludlow
Proud Sponsor Of The Dare Program

ACTIVITY SUMMARY

Fiscal 2021

Crimes Against persons:	2020	2021	2022
Lig. Law violations	42	16	31
Homicide	0	0	0
Sexual Assault	1	4	3
A gravated Assault	3	2	2
simple Assault	11	1	2
Fraud	5	1	4
Domestic Disturbance	26	32	28
Harassment	13	17	8
suicide	2	0	0
Fatalities	0	0	0
violation of Probation	4	3	2
Child Abuse	1	4	2
Possession Stolen Property	2	1	1
Embezzlement	1	0	0
Crimes against Property			
Burglary	6	2	4
Larcenies	19	17	45
Motor vehicle Theft	0	0	5
vandalism	10	18	14
Trespassing	8	8	3
Crimes Against The Public Peace			
Disorderly conduct	27	25	3
Telephone Violations	16	17	9
Noise Disturbance	28	51	30
Threats Against Life	14	9	5
Motor vehicle Related Incidents			
Accidents	94	75	111
Traffic Tickets	286	230	133
warnings Issued	384	393	321
Motor Vehicle Disturbances	34	27	38
Motorist Assist	31	55	69

	2020	2021	2022
MISCELLANEOUS ACTIVITIES			
suspicious Persons/Circ.	216	183	185
security checks	1269	1099	1094
Emergency Alarms	111	80	97
Animal complaints	39	32	28
Assist Other Agencies	297	239	260
Missing Person Complaints	12	10	8
civil	8	2	2

ARREST INFORMATION:

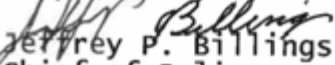
criminal Arrest	61	64	69
Driving while Intoxicated	28	39	30

Officer Response Statistics

Total calls for service	2691	2291	2509
Mileage	32,353	3400	32010
Foot Patrol Hours	77	64	56

I would like to thank the Municipal Manager, Members of the Board of selectmen, Fire and Ambulance Personnel, Police Department Personnel and especially the citizens of Ludlow for their support.

Respectfully Submitted;


 Jeffrey P. Billings
 Chief of Police



Ludlow, Vermont

A Better Place To Live, Work & Play

TOWN CLERK AND TREASURER NEWS

June 30, 2022

The following statistics represent the work performed in our office for the fiscal year:

Land Records (recorded and scanned)	6600 pages (Books 447-457)
Property Transfer Tax Returns	442
2021-22 Tax Bills Mailed	3,526
Dog Licenses	168
Marriage Licenses Issued	30
Birth Certificates	12
Death Certificates Filed	50
Registration Renewals	9
Liquor Licenses	75
Outside Consumption Permits	23

We are digitizing our land records on a daily basis which includes warranty deeds, mortgages, permits both from the Town and State and other miscellaneous documents. These documents can now be printed directly from a computer in our office from 1979 to the present eliminating the need to make a copy from the land record books. We now have 384 books with the digital image attached or 230,400 pages. We now have 40 years available.

The State of Vermont Vital Records instituted a new system to obtain a certified copy of a birth or death certificates. There is an application form that needs to be filled out and only certain persons are eligible to request a copy. You also have to provide identification.

We process vehicle registration renewals in our office. We also sell hunting and fishing licenses which are now done on line.

Vermont has same day voter registration. You can register at the polls or you can register on line at www.olvr.sec.state.vt.us.

We thank all the people of Ludlow for their support and if you have any questions, please do not hesitate to call (228-3232), e-mail at treasure@ludlow.vt.us or stop in. Our office hours are 8:30-4:30 Monday thru Friday.

Ulla P. Cook

Town Clerk/Treasurer

**Village of Ludlow
2022 Water Department Operations Report**

WSID #5323

In FY 2022 the water department treated and served a total of 96,688,000 gallons of water to our customers.

Some accomplishments in FY 2022 included:

- Hydrant flows tested
- Painted fire hydrants
- Due to some critical water breaks on Route 103 South near the Timber Inn, our department conducted many main inspections digs.
- Godfrey Tank was repainted with mildew resistant paint after being powerwashed.

Total Coliform samples were collected on a weekly basis in various locations throughout the village. All tested negative for total coliform. The Fluoridation program continues with guidelines from the Vermont Department of Health.

The consumer confidence reports went to water dept. customers in June 2022 detailing drinking water quality.

Plans are under way for future upgrades of the distribution system.

As always, we thank the Water Commission, Municipal Manager, The Highway Department, Municipal Office staff and other Town and Village employees for their support throughout the year.

Thank you to the Village residents and water department customers for their patience and understanding as we strive continuously to upgrade the water system infrastructure.

Sincerely,

Joseph Gaudiana, Chief Operator

Village of Ludlow

2022 Wastewater Department Operations Report

In FY 2022 the treatment plant received and treated 111,517,000 gallons of wastewater for clean discharge to the Black River. 518,000 gallons of municipal sludge was shipped off to other facilities for further treatment. Results of all required testing were reported to the appropriate state agencies.

Some accomplishments for 2022 are as follows:

- Re-lined our existing sewer pipes & refurbished manholes on Main & Mill Streets.
- Installed new sewer lines/storm drains/and manholes on Commonwealth Ave.
- The Wastewater Mapping was completed by Otter Creek Engineering.
- Installed a new backflow preventer valve at the wastewater treatment facility.

Once again, the facility met or exceeded permit requirements and all operations ran smoothly.

We would like to thank the Village Trustees, the Municipal Manager, the Highway Department, the Municipal Office staff and other Town and Village employees for their support throughout the year.

Thank you, to the Village residents and sewer department customers for their patience and support as we continue to upgrade the wastewater systems to last long into the future.

Sincerely,

Joseph Gaudiana, Chief Operator

Statement of Financial Audit – FY 2022

The Village of Ludlow retained the services of the firm of RHR Smith & Company Certified Public Accountants, to audit Fiscal Year 2022 which ended June 30, 2022.

Their complete report is available on the Town & Village web site www.ludlow.vt.us by clicking on the FY 2022 Financial Statement Link. You may also receive a copy by mail or in person. Copies are available inside the Ludlow Municipal Office.

On the following pages, you will find Balance Sheets for the Village of Ludlow, Village Water and Village Wastewater as well as a Statement of Revenues, Expenditures and Changes in Fund Balance for the Town and the Ambulance Service.

VILLAGE OF LUDLOW, VERMONT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2022

	General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 418,998	\$ -	\$ 418,998
Intergovernmental	49,232	114,937	164,169
Permits, licenses and fees	8,658	-	8,658
Charges for services	39,000	-	39,000
Miscellaneous revenues	67,334	107	67,441
TOTAL REVENUES	<u>583,222</u>	<u>115,044</u>	<u>698,266</u>
EXPENDITURES			
Current:			
General government	180,348	-	180,348
Highways and streets	289,537	-	289,537
TOTAL EXPENDITURES	<u>469,885</u>	<u>-</u>	<u>469,885</u>
NET CHANGE IN FUND BALANCES	113,337	115,044	228,381
FUND BALANCES - JULY 1	<u>24,912</u>	<u>8,320</u>	<u>33,232</u>
FUND BALANCES - JUNE 30	<u>\$ 138,249</u>	<u>\$ 123,364</u>	<u>\$ 261,613</u>

VILLAGE OF LUDLOW, VERMONT

BALANCE SHEET - GOVERNMENTAL FUNDS JUNE 30, 2022

	General Fund	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 2,174,873	\$ -	\$ 2,174,873
Accounts receivable (net of allowance for uncollectibles):			
Taxes receivable	4,777	-	4,777
Other	598	-	598
Prepaid items	27,481	-	27,481
Due from other funds	-	123,364	123,364
TOTAL ASSETS	<u>\$ 2,207,729</u>	<u>\$ 123,364</u>	<u>\$ 2,331,093</u>
LIABILITIES			
Accounts payable	\$ 28,494	\$ -	\$ 28,494
Accrued payroll	1,245	-	1,245
Accrued expenses	85	-	85
Due to other governments	10,320	-	10,320
Due to other funds	1,979,889	-	1,979,889
TOTAL LIABILITIES	<u>2,020,033</u>	<u>-</u>	<u>2,020,033</u>
DEFERRED INFLOWS OF RESOURCES			
Ludlow Electric prepayment	45,204	-	45,204
Deferred tax revenues	4,243	-	4,243
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>49,447</u>	<u>-</u>	<u>49,447</u>
FUND BALANCES			
Nonspendable	27,481	-	27,481
Restricted	-	-	-
Committed	-	340	340
Assigned	-	123,024	123,024
Unassigned	110,768	-	110,768
TOTAL FUND BALANCES	<u>138,249</u>	<u>123,364</u>	<u>261,613</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 2,207,729</u>	<u>\$ 123,364</u>	<u>\$ 2,331,093</u>

VILLAGE OF LUDLOW, VERMONT

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
PROPRIETARY FUNDS

	Enterprise Fund		
	June 30, 2022		
	Water Fund	Sewer Fund	
OPERATING REVENUES			
Charges for services	\$ 409,538	\$ 916,470	\$ 1,326,008
Other	1,269	8,498	9,767
TOTAL OPERATING REVENUES	410,807	924,968	1,335,775
OPERATING EXPENSES			
Salaries and benefits	83,712	258,532	342,244
Contract services	15,496	103,425	118,921
Purchased power and distribution	-	-	-
Customer accounts	-	-	-
Administration and general	-	-	-
Office expenses	2,765	108	2,873
Maintenance	42,181	52,584	94,765
Supplies	17,481	32,923	50,404
Utilities	16,103	40,394	56,497
Insurance	6,719	24,437	31,156
Depreciation	139,015	280,453	419,468
Taxes	-	-	-
Other	7,075	86,761	93,836
TOTAL OPERATING EXPENSES	330,547	879,617	1,210,164
OPERATING INCOME	80,260	45,351	125,611
NONOPERATING REVENUES (EXPENSES)			
Bond interest forgiven	4,202	2,769	6,971
Other nonoperating income	-	25,039	25,039
Investment income (loss)	47	925	972
Interest (expense)	(38,398)	(16,619)	(55,017)
TOTAL NONOPERATING REVENUES (EXPENSES)	(34,149)	12,114	(22,035)
CHANGE IN NET POSITION	46,111	57,465	103,576
NET POSITION - JULY 1, RESTATED	2,551,435	5,774,078	8,325,513
NET POSITION - JUNE 30	\$ 2,597,546	\$ 5,831,543	\$ 8,429,089

VILLAGE OF LUDLOW, VERMONT

STATEMENT OF NET POSITION - PROPRIETARY FUNDS (ASSETS) JUNE 30, 2022

	Enterprise Fund		
	June 30, 2022		
	Water Fund	Sewer Fund	Total
ASSETS			
Current assets:			
Cash and cash equivalents	\$ -	\$ 223,657	\$ 223,657
Accounts receivable (net of allowance for uncollectibles)	157,069	229,880	386,949
Unbilled revenues	-	-	-
Prepaid items	-	-	-
Inventories	48,316	41,400	89,716
Due from other funds	277,450	1,579,075	1,856,525
Total current assets	<u>482,835</u>	<u>2,074,012</u>	<u>2,556,847</u>
Capital assets:			
Land and other nondepreciable assets	160,570	7,650	168,220
Buildings and improvements	2,252,172	8,386,440	10,638,612
Machinery, equipment and vehicles	77,415	166,038	243,453
Infrastructure	3,695,917	3,135,309	6,831,226
Electric Light department	-	-	-
Total capital assets	<u>6,186,074</u>	<u>11,695,437</u>	<u>17,881,511</u>
Less: accumulated depreciation	<u>(1,965,189)</u>	<u>(4,033,750)</u>	<u>(5,998,939)</u>
Net capital assets	<u>4,220,885</u>	<u>7,661,687</u>	<u>11,882,572</u>
Investment in associated company	-	-	-
TOTAL ASSETS	<u>4,703,720</u>	<u>9,735,699</u>	<u>14,439,419</u>
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows related to pension	<u>14,681</u>	<u>30,357</u>	<u>45,038</u>
TOTAL DEFERRED OUTFLOWS OF RESOURCES	<u>14,681</u>	<u>30,357</u>	<u>45,038</u>
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	<u>\$ 4,718,401</u>	<u>\$ 9,766,056</u>	<u>\$ 14,484,457</u>

VILLAGE OF LUDLOW, VERMONT

STATEMENT OF NET POSITION - PROPRIETARY FUNDS (LIABILITIES) JUNE 30, 2022

	Enterprise Fund		
	June 30, 2022		
	Water Fund	Sewer Fund	Total
LIABILITIES			
Current liabilities:			
Accounts payable	\$ 450	\$ 1,298	\$ 1,748
Accrued expenses	940	2,492	3,432
Due to other governments	400	1,000	1,400
Note payable	-	-	-
Current portion of long-term liabilities	336,822	351,291	688,113
Total current liabilities	338,612	356,081	694,693
Noncurrent liabilities:			
Noncurrent portion of long-term obligations:			
Bonds payable	1,506,987	3,053,916	4,560,903
Accrued compensated absences	2,365	4,843	7,208
Net pension liability	29,954	59,908	89,862
Total noncurrent liabilities	1,539,306	3,118,667	4,657,973
TOTAL LIABILITIES	1,877,918	3,474,748	5,352,666
DEFERRED INFLOWS OF RESOURCES			
Deferred revenue	223,862	421,616	645,478
Deferred inflows related to pension	19,075	38,149	57,224
TOTAL DEFERRED INFLOWS OF RESOURCES	242,937	459,765	702,702
NET POSITION			
Net investment in capital assets	2,377,201	4,256,735	6,633,936
Unrestricted	220,345	1,574,808	1,795,153
TOTAL NET POSITION	2,597,546	5,831,543	8,429,089
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND NET POSITION	\$ 4,718,401	\$ 9,766,056	\$ 14,484,457

MINUTES OF THE MEETING

VILLAGE OF LUDLOW

March 22, 2022

Total Voters Present – 11

The meeting was called to order by Chair of the Trustees David Rose at 7:00PM as a moderator was not elected at the previous Village Meeting. He then entertained nominations for a moderator. Earl Washburn nominated Newton Rose, second by Robert Brandt. There were no other nominations. It was voted to have Newton Rose be moderator for this meeting.

Moderator Rose opened the meeting by having the pledge of allegiance recited. He then introduced the head table Earl Washburn, Robert Brandt, David Rose, Trustees, Village Manager Scott Murphy and Village Clerk, Ulla Cook.

Moderator Rose then asked if there were any other non-residents of the Village other than Scott Murphy. Theresa Southworth introduced herself as the administrator at the Gill Home.

Moderator Rose then proceeded to the articles:

Article 1: To elect Village Officers for the ensuing year.

See attached results.

Article 2: Shall the Voters of the Village of Ludlow vote to exempt the property owned by the Trustees of the Gill Odd Fellows Home of Vermont (Nursing Home) from property taxes for a period of five (5) years; commencing with the 2022 tax year?

Motion made to adopt the article by Logan Nicoll, second by Sharon Bixby. There was no discussion. The motion was voted and the article passed.

Article 3: Shall the voters of the Village of Ludlow fix the salaries of the Village Trustees, Water Commissioners and Village Clerk the same as last year, Village Trustees \$1,000.00, Water Commissioners \$1,000.00, Village Clerk \$1,000.00?

Motion made to adopt the article made by Sharon Bixby, second by Logan Nicoll. Sharon Bixby asked how long has it been since this was increased. Scott Murphy stated at least since 1994, the water commissioners were increased by \$500 to \$1,000 in 2010. He did the calculations for inflation and the \$1000 in 2004 would be equal to \$1,500 today. No further discussion. The motion was voted and the article passed.

Article 4: Shall the voters of the Village of Ludlow authorize the Board of Trustees to borrow money in anticipation of taxes or other income to meet the expenses of the Village and any part of its indebtedness?

Motion made to adopt the article made by Andrea Goldman, second by Michelle Brandt. Scott Murphy stated that next year we do not have to vote on this question as the League has stated that the board already has the legal authority to borrow money for a period of one year. No further discussion. The motion was voted and the article passed.

Article 5: Shall the Village of Ludlow collect taxes on Real Property in installments, taxes to be paid to the Town Treasurer on August 15, 2022, November 15, 2022, February 15, 2023 and May 15, 2023 and must be delivered to the Town Treasurer and postmarked on or before the due date?

Motion made to adopt the article made by Sharon Bixby, second by Logan Nicoll. There was no discussion. The motion was voted and the article passed.

Article 6: Shall the voters of the Village of Ludlow vote a specific amount in lieu of a rate on a dollar on the Grand List as set forth in the Board of Trustees' budget? Then the Trustees shall set the tax rate necessary to raise this amount after the Grand List has been completed

and lodged in the office of the Village Clerk. The amount to be raised by taxes is \$346,048.00?

Motion made to adopt the article by Logan Nicoll, second by Michelle Brandt. There was no discussion. The motion was voted and the article passed.

Article 7: To transact any other business necessary and proper when met.

Moderator Rose stated nothing binding can be done with this article.

Sharon Bixby wanted to compliment all the departments for the great job done with all the projects and kept the roads safe. Mr. Murphy agreed with Ms. Bixby that all departments worked really hard with limited resources but also experienced an unusual year. The Trustees completed several projects such as wastewater treatment plant and the High Street project.

No further discussion. Motion to adjourn by Sharon Bixby (in place of Mr. Kirkbride), second by Logan Nicoll.

Meeting adjourned at 7:15PM.

Respectfully submitted,

Ulla Cook, Clerk

Moderator

BCA Member

**OFFICIAL RESULTS
VILLAGE OF LUDLOW, VT
March 22, 2022**

Number of voters on checklist	656
Absentee votes cast	4
Total Votes Cast	<u>40</u>

ARTICLE 1:

FOR MODERATOR

For 1 Year Vote for not more than ONE

NEWTON J. ROSE

☒ 38

Write In

☐

2 Blank

FOR TRUSTEE

For 3 Years Vote for not more than ONE

ROBERT BRANDT

☒ 39

Write In

☐

1 Blank

FOR ELECTRIC LIGHT COMMISSIONER

For 3 Years Vote for not more than ONE

ROBERT BRANDT

☒ 36

Write In

☐

2 Blank

FOR WATER COMMISSIONER

For 3 Years Vote for not more than ONE

GEORGE ABRAHAM

☒ 29

Write In

☐

Robert Brandt 8
Gerald Sheehan 1
Blank 2

*Judith Billman
Theresa Yonah Cante*

~NOTES~



GOVERNMENT MEETINGS LISTING

Ludlow Select BoardFirst Monday of the Month - 6:00 PM

Village Board of TrusteesFirst Tuesday of the Month - 6:00 PM

Water Commission.....First Tuesday of the Month - 5:00 PM

Cemetery Commission Third Wednesday of the Month - 5:00 PM

Development Review Board..... Second Monday of the Month - 6:00 PM

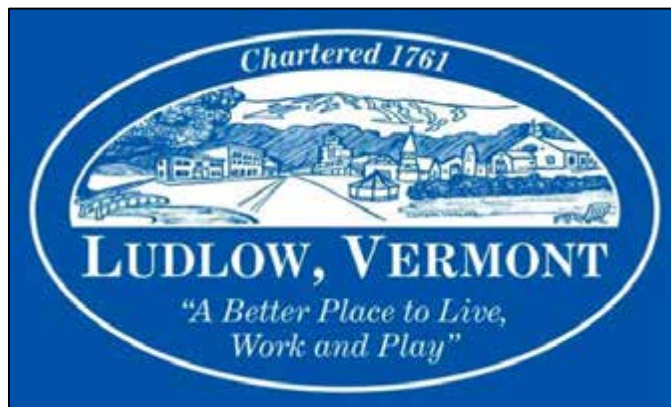
Planning Commission..... Third Tuesday of the Month - 6:00 PM

Parks & Recreation Committee Second Tuesday of the Month - 5:00 PM

Photo courtesy of Otis Nelson

VILLAGE OF LUDLOW
MUNICIPAL OFFICE
PO BOX 359
LUDLOW, VT 05149

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ZOOM Electronic Public Information Meeting
March 27, 2023 – Remote Electronic Meeting 6:00 PM

Village Meeting Day – Voting Australian Ballot
March 28, 2023 – 10:00 AM to 7:00 PM

Village Annual Meeting
March 28, 2023 – 7:00 PM