

TOWN OF NEW HAVEN, VERMONT

**ANNUAL REPORT 2020
January 1, 2020 – December 31, 2020**



**NEW HAVEN TOWN MEETING will be held
virtually due to the COVID-19 Pandemic.**

March 1st, 2021

Meeting Log-In Instructions:

2021 New Haven Town Meeting Informational Meeting
Monday, March 1, 2021 6:30 PM – 8:30 PM (EST)

Please join the meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/293610813>

You can also dial in using you phone.

Untied States: +1 (646) 749 - 3122

Access Code: 293-610-813

**Australian Ballot Voting will take place on Tuesday, March 2nd, from
7:00 a.m. to 7:00 p.m.**

Town of New Haven Road Names

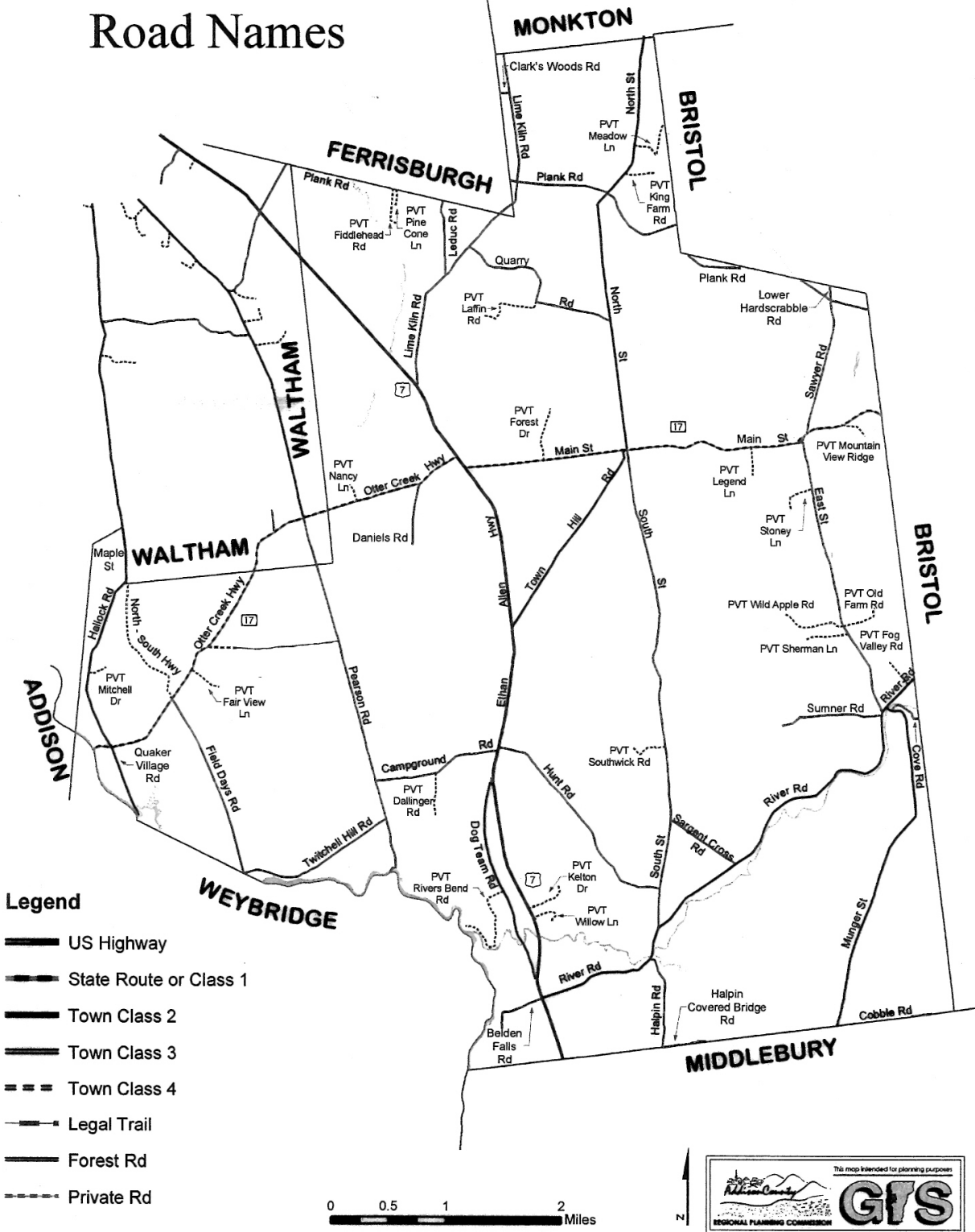


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DEDICATION

2020 was a difficult year by almost any standard. People who attended Town Meeting early last March might have been aware of a virus from China that *could* hit Vermont. It initially seemed, at least to this naïve author, that it was an unlikely chance or one that wouldn't have widespread and long-lasting impacts. Then cases arrived. The economy shut down within three weeks. Roads were ghostly quiet as people stayed home to follow new COVID protocols. We stopped seeing friends, family, and coworkers. If we could, we transitioned to a life of working and schooling at home. For many, this change came with stress, isolation, and not knowing what to expect.

One thing we developed, however, was a renewed and broader appreciation of front-line workers. This Town Report is dedicated to you, to every person who has kept life seeming as normal as it can, provided the essentials we need day-to-day, or taken bold risks in responding to the various emergencies that are thrown our way.

The list of individuals and organizations to thank is too long to list here: Brian who bags groceries, Frank who fixes cars, Anna who answers ambulance calls, Dee who works at daycare. There's our dedicated road crew. There are the bus drivers, cooks, and other school district employees who delivered meals to homes. There are those who sewed masks when we had a shortage. There's a list of fire fighters and EMTs that would make this tribute run onto the next page. Postal service employees and truck drivers ensured we could continue to get our mail and supplies. And, again, there are our health workers who continue to work extra hours and will get us through this pandemic with continued testing, vaccination, and regular care.

Thank you front-liners, whatever part you play. We hope to see you in person at the



TELEPHONE DIRECTORY

Emergency Services

911

Fire (New Haven) ● Police (State Police) ● Rescue

Vermont State Police	388-4919
Addison County Sheriff.....	388-2981
Town of New Haven Website	newhavenvt.com
Town Office	453-3516
Town Office Fax number	453-7552
Town Shed	453-3397
State Shed.....	453-3104
Beeman Elementary School	453-2331
Mount Abraham Union High School	453-2333
Addison Northeast Supervisory Union.....	453-3657
New Haven Library	453-4015
New Haven Post Office	453-2752
New Haven Fire Station (non-emergency)	453-3654
Bristol Rescue	453-2513(office) 453-2401(emergency)
Fire Warden-Dean Gilmore	802-373-4198
Delinquent Tax Collector-Sue Ford	453-3832
Health Officer-Carol Charbonneau	453-5059
Constable/Animal Control Officer-Wayne Marcelle.....	233-9534
Equine 4-H-Jill Wade	453-3294
Historical Society-Bev Landon.....	453-4037
Front Porch Forum	FrontPorchForum.com

Churches

Addison County Church of Christ	453-5704
New Haven Congregational Church	453-3777
United Reformed Church of New Haven	388-1345
Union Church of New Haven Mills (services held only in the summer)	

State Officials

109 State Street, Pavilion, Montpelier, VT 05609-0101

Webpage – <http://vermont.gov>

Governor Phil Scott	1-802- 828-3333
Lt. Governor Molly Gray	802-922-2366
State Senator Christopher Bray.....	802-371-8183
Email.....	cbray@leg.state.vt.us
State Senator Ruth Hardy	802- 989-5278
Email.....	rhardy@leg.state.vt.us
State Representative Harvey Smith.....	802-877-2712
Email.....	hsmith@leg.state.vt.us

TOWN OFFICE & MEETING HOURS

Monday – Thursday 8:30 – 4:00
Closed on Friday
Holiday schedule will be posted on office door.

Selectboard Meetings

First and third Tuesday of each month
7:00 pm - Town Office

School Board Meetings

Refer to MAUSD.org for agendas

Fire Department Meetings

First Wednesday of each month
7:00 pm - Fire Station

Planning Commission

Second Monday of each month
7:00 pm - Town Office

Development Review Board

First and Third Monday as needed.
7:00pm -Town Office
No longer meeting when there are no applications.

Historical Society

April - December
Second Wednesday of each month
7:00 pm - New Haven Community Library

Library Trustee Meetings

First Thursday of each month
7:00 pm - New Haven Community Library

Community Library

Tuesday 10:00 am – 5:00 pm Wednesday 1:00 pm – 7:00 pm
Thursday 1:00 pm – 7:00 pm Saturday 10:00 am - 1:00 pm

Post Office Hours

Lobby Hours

M-F 6:30 am – 4:45 pm Sat 6:30 am – 11:30 am

Window Hours

M-F 7:30 am – 11:30 pm 1:00 pm – 4:30 pm Sat 7:30 am – 11:00 am

Due to the COVID-19 Pandemic- All meetings are being held virtually.
Please check town website www.newhavenvt.com
to confirm date, time, and log in information.

Town Meeting Warning

259th Annual Town Meeting of New Haven, Vermont

The legal voters of the Town of New Haven are hereby warned and notified to meet remotely due to COVID-19 (log in instructions below) on **Monday, March 1, 2021 at 6:30 PM** to discuss Articles 1 through 30; and on **Tuesday, March 2, 2021 from 7:00 AM to 7:00 PM** to vote by Australian Ballot on Articles 1 through 30.

Meeting Log-In Instructions:

2021 New Haven Town Meeting Informational Meeting
Monday, March 1, 2021 6:30 PM – 8:30 PM (EST)

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United States: +1 (646) 749 - 3122

Access Code: 293-610-813

A DISCUSSION PERIOD FOR THE AUSTRALIAN BALLOT ARTICLES WILL BEGIN IMMEDIATELY FOLLOWING TOWN MEETING.

ARTICLE 1. Shall the voters of the Town of New Haven accept the Auditors' Report for the year 2020? By Australian Ballot.

ARTICLE 2. To elect the following Town Officers by Australian Ballot:

Auditor	1 year (to fulfill previous term)
Auditor	3 year
Delinquent Tax Collector	1 year
Lister 1 year (to fulfill previous term)	
Lister 3 years	
Moderator	1 year
Mt. Abe Unified School District Director	3 years
Selectboard	2 years
Selectboard	3 years
Trustee of Public Funds	1 year

ARTICLE 3. Shall the Town of New Haven vote to pay real estate taxes to the Town Treasurer on October 4, 2021; delinquent taxes will be subject to interest charges of one percent per month, and an eight percent penalty charged against them from October 4, 2021? By Australian Ballot.

ARTICLE 4. Shall the voters of the Town of New Haven vote to adopt the proposed Road Fund Budget of \$1,242,999.91, less anticipated revenues of \$328,200.00 less 2020 surplus of \$209,550.82 leaving a portion thereof in the amount of \$705,249.09 to be raised by taxes, for the purpose of maintaining town roads for the year 2021? By Australian Ballot.

ARTICLE 5. Shall the voters of the Town of New Haven vote to adopt the proposed General Fund Budget in the amount of \$1,192,226.37 (General Fund expenses, \$717,226.37 plus school payment due \$475,000.00) less anticipated revenues of \$204,150.00, less 2020 surplus of \$588,614.92, leaving a portion thereof in the amount of \$399,461.45, to be raised by taxes? This amount to be increased by any additional monies voted affirmatively by Australian Ballot on March 2, 2021. The tax rate to be determined by the Selectboard. By Australian Ballot.

ARTICLE 6. Shall the voters of the Town of New Haven vote to expend up to \$10,000.00 from the Reserve Facilities Fund to paint the interior of the Town Offices? By Australian Ballot.

ARTICLE 7. Shall the voters of the Town of New Haven vote to expend up to \$40,000.00 from the Reserve Facilities Fund to do major repairs to the façade of the Town Hall? Said repairs to include the front porch and improve ADA accessibility. By Australian Ballot

ARTICLE 8. Shall the voters of the Town of New Haven vote to appropriate \$1,753.25 for the Addison County Home Health and Hospice, Inc.? By Australian Ballot.

ARTICLE 9. Shall the voters of the Town of New Haven vote to appropriate \$1,800.00 for the Addison County Parent Child Center? By Australian Ballot.

ARTICLE 10. Shall the Town of New Haven vote to appropriate \$750.00 for Addison County Readers, Inc.? By Australian Ballot.

ARTICLE 11. Shall the Town of New Haven vote to appropriate \$500.00 for Addison County Restorative Justice Services? By Australian Ballot.

ARTICLE 12. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Addison County Riverwatch Collaborative? By Australian Ballot.

ARTICLE 13. Shall the voters of the Town of New Haven vote to appropriate \$4,850.00 for Addison County Transit Resources to be taken from Town Funds for the purpose of maintaining and improving public transportation services for elders, persons with disabilities and the general public? By Australian Ballot.

ARTICLE 14. Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Age Well f/k/a CVAA? By Australian Ballot.

ARTICLE 15. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Bristol Family Center? By Australian Ballot.

ARTICLE 16. Shall the voters of the Town of New Haven vote to appropriate \$2,500.00 to Bristol Recreation Department? By Australian Ballot.

ARTICLE 17. Shall the Town of New Haven appropriate \$950.00 to Charter House Coalition, Middlebury, Vermont, for the purpose of supporting their emergency housing and daily food programs that each year provide shelter to over 90 adults and children (7700 bed nights) and 33,000 free meals to those who are food insecure? By Australian Ballot.

ARTICLE 18. Shall the voters of Town of New Haven vote to appropriate \$1,750.00 for the Counseling Service of Addison County? By Australian Ballot.

ARTICLE 19. Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Elderly Services, Inc.? By Australian Ballot.

ARTICLE 20. Will the voters approve \$600.00 to End of Life Services, Inc. f/k/a Hospice Volunteer Services to be used to help pay part of the cost of providing home Hospice care for terminally ill patients in this town, said sum to come from town funds? By Australian Ballot.

ARTICLE 21. Shall the voters of the Town of New Haven vote to appropriate \$1,700.00 for HOPE? By Australian Ballot.

ARTICLE 22. Shall the voters of the Town of New Haven vote to appropriate \$750.00 to the Addison County Humane Society, Inc.? (Homeward Bound) By Australian Ballot.

ARTICLE 23. Shall the voters of the Town of New Haven vote to appropriate \$1,075.00 for the John Graham Housing and Services, Inc.? By Australian Ballot.

ARTICLE 24. Shall the Town appropriate \$500.00 to the Open Door Clinic? By Australian Ballot.

ARTICLE 25. Shall the voters of the Town of New Haven vote to appropriate the sum of \$950.00 to the Otter Creek Child Center, Inc.? By Australian Ballot.

ARTICLE 26. Shall the voters of the Town of New Haven vote to appropriate \$390.00 for the Retired Senior Volunteer Program (RSVP)? By Australian Ballot.

ARTICLE 27. Shall the Town of New Haven appropriate \$1,000.00 to the Turning Point Center of Addison County for the purpose of supporting its mission to assist persons, their families, and their friends in recovery from substance use disorder and addictive behaviors? By Australian Ballot.

ARTICLE 28. Shall the voters of the Town of New Haven vote to appropriate \$525.00 for Vermont Adult Learning? By Australian Ballot.

ARTICLE 29. Shall the voters of the Town of New Haven vote to appropriate \$215.00 for the Vermont Center for Independent Living? By Australian Ballot.

ARTICLE 30. Shall the Town of New Haven appropriate the sum of \$1,250.00 to WomanSafe, Inc.? By Australian Ballot.

Dated at New Haven, Vermont, this 19th day of January, 2021.

Received for Record:

January 19, 2021 at 8:45 pm. Attest: _____
New Haven Town Clerk

Steve Dupoise (Chair)

Kathy Barret (Vice Chair)

* _____
John Roleau

* _____
Jim Walsh

* _____
Taborri Bruhl

Original signatures on file at the New Haven Town Clerk's Office*

OUTSIDE AGENCY INFORMATION

The following are condensed from reports and requests received from various outside agencies requesting funds by Australian ballot. They are listed below in the order in which the articles with their requests appear on the Town Meeting Warning. When an agency is not included in these sketches, it is because no specific information was received by the Auditors for inclusion in the Town Report.

The total of all requests by Australian ballot is **\$26,208.25**

Addison County Home Health and Hospice, Inc. (Article 8, \$1,753.25) Provides high quality, comprehensive community health care to Addison County individuals and families regardless of their ability to pay. 64 New Haven individuals, 2292 visits. Address: P.O. Box 754 Middlebury, VT 05753. Telephone: 388-7259

Addison County Parent/Child Center (Article 9, \$1,800.00) Services include training childcare providers, resources and referrals for childcare, support for pregnant teenagers and families, help for clients to continue education and developmental playgroups. Approx. 77 residents received these services. Address: P.O. Box 646, Middlebury, VT 05753. Telephone: 388-3171.

Addison County Readers, Inc. (Article 10, \$750.00) A not-for-profit Vermont corporation to support literacy in Addison County. All children under the age of 5 in Addison County are eligible to register and will receive a free book each month. Address: United Way, 2 Court Street, Middlebury, VT 05753. Telephone: 388-7189

Addison County Restorative Justice Services (Article 11, \$500.00) Helping provide restorative justice projects for offenders who have potential to learn from their mistakes and avoid incarceration and a criminal record.

Addison County Riverwatch Collaborative (Article 12, \$500.00) Supports water quality work in New Haven. Matthew Witten, ACRWC Coordinator. Address: 1355 Shaker Hill Rd., Starksboro, VT 05487. Telephone: 434-3236.

Age Well formally known as **Champlain Valley Agency on Aging** (Article 14, \$700.00) Offers the following services to older residents of New Haven: Case Management, Meals on Wheels, Senior Community Meals, Transportation, and the Senior Helpline. Address: 76 Pearl St., Essex Jct., VT 05452 Telephone: (800) 642-5119 or (802) 865-0360

Bristol Family Center (Article 15, \$500.00) A non-profit day care center and pre-school for the five-town area. Address: 16 Orchard Terrace, Bristol, VT 05443. Telephone: 453-5659.

Bristol Parks, Arts and Recreation Department (Article 16, \$2,500.00) Serves the Five Town areas of Bristol, New Haven, Starksboro, Lincoln and Monkton. Residents outside Bristol who live in any of the four towns listed above do not have to pay additional non-resident fees to participate in any of the programs offered through Bristol Rec. Address: 1 South Street, P.O. Box 249, Bristol, VT 05443. Telephone: 453-5885.

Charter House Coalition (Article 17, \$950.00) Provides emergency housing and daily food programs. About 480 people from across Addison County were served in 2020. 27 North Pleasant Street, Middlebury, Vermont, 05753 Telephone 388-6329

Counseling Service of Addison County (Article 18, \$1,750.00) Provides 24-hour emergency services, in addition to a full range of professional mental health services to all members of our community. Address: 89 Main Street, Middlebury, VT 05753. Telephone: 388-6751 (office), Emergency Service: 388-7641 (available 24 hours a day, 7 days a week)

Elderly Services Inc.-Project Independence (Article 19, \$700.00) Adult day program for elders providing safe, medically` oriented daytime care as well as giving educational and emotional support to family members whose elderly relatives attend the center. Address: 112 Exchange Street, P.O. Box 581, Middlebury, VT 05753. Telephone: 388-3983

HOPE (Helping Overcome Poverty's Effects) (Article 20, \$1,700.00) The mission of ACCAG is "to end poverty in Addison County and enable all persons to fully participate in a just society." HOPE strives to provide Addison County Residents with emergency services, and also works to provide people with the tools and resources they can use to become economically empowered. Address: 282 Boardman Street - P.O. Box 165, Middlebury, VT 05753. Telephone: 388-3608

End of Life Services (formally known as Hospice Volunteer Services) (Article 21, \$600.00) A volunteer agency providing free services to anyone in New Haven with a terminal illness and their families, including support of trained hospice volunteers, grief support, counseling on end of life care, death, and bereavement. Residents benefit from these services at no charge. Address: P.O. Box 772, Middlebury, VT 05753. Telephone: 388-4111.

Homeward Bound (Addison County Humane Society) (Article 22, \$750.00) Promotes the ethical treatment of and the prevention of cruelty to all domestic animals and forms of wildlife. ACHS seeks to improve relationships between animals and people, foster the greatest possible understanding of the needs and proper care of all animals, provide a safe haven for the domestic animals in Addison County, strive towards 100% adoption rate for peaceable animals brought to the shelter, and serve as a source of information and as an educational resource for animal welfare throughout the county. In 2020 63 New Haven residents utilized the services provided by Homeward Bound. Address: 236 Boardman St., Middlebury, VT 05753 Telephone: 388-1100

John W. Graham Emergency Shelter Services, Inc. (Article 23, \$1,075.00) Provides temporary shelter to people who find themselves without housing, offering a warm safe place to sleep, reducing the need for homeless persons to find their own shelter in barns, abandoned buildings, cars and other places unfit for habitation. Address: 69 Main Street, Vergennes, VT 05491. Telephone: 877-2677

Open Door Clinic - Community Health Service of Addison County (Article 24, \$750.00) Provides health care for people who are uninsured or underinsured. 66 New Haven residents received 106 medical visits and 44 consults in 2020. Address: 100 Porter Drive, Middlebury, VT 05753. Telephone: 388-0137.

Otter Creek Child Center (Article 25, \$950.00) Provides quality, affordable, early care and education to the Addison County Community. Address: 150 Weybridge St., Middlebury, VT 05753. Telephone: 388-9688.

Retired Senior Volunteer Program (RSVP) (Article 26, \$390.00) An “invitation to serve” program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Address: 48 Court Street, Middlebury, VT 05753. Telephone: 388-7044.

Tri-Valley Transit FKA (Addison County Transit Resources) (Article 13, \$4,850.00) Provides public transportation for elders, persons with disabilities, and the general public. In 2020 2,400 free trips and 2,340 shuttle bus rides were given to New Haven residents. Address: 282 Boardman St., Middlebury, VT 05753 Telephone: 388-1946

Turning Point Center of Addison County (Article 27, \$1000.00) Providing peer-based recovery support to all; we seek to enhance the spiritual, mental, physical, and social growth of our community affected by substance use disorders and addictive behaviors. 54 A Creek Road, Middlebury, Vermont 05753 Telephone (802) 388-4249

Vermont Adult Learning (Article 28, \$525.00) Part of the Vermont Institute for Self-Reliance. VISR offers free and confidential services to persons who lack a high school diploma or basic skills. Last year 4 New Haven residents benefited from these services. Address: 282 Boardman Street, Suite 2, Middlebury, VT 05753. Telephone: 388-4392.

Vermont Center for Independent Living (Article 31, \$215.00) Dedicated to improving the quality of life for people with disabilities. Provides Home and Community Access Programs to residents. Address: 111 E. State Street, Montpelier, Vermont 05602. Telephone (802) 229-0501 or 1-800-639-1522 (voice/TDD).

WomanSafe, Inc. (Article 32, \$1,250.00) Provides services to victims and survivors of domestic and sexual violence and their children. In 2020 at least 12 Residents received advocacy services, 24 presentations were given to 52 students and 11 adults at MAHUS and The Hub. For their safety some people do not share their town of residence. Address: P.O. Box 67, Middlebury, VT 05753. Telephone: 388-4205



ELECTED OFFICIALS

Auditors: 3 yr. term

Ted Foster (2022)

Delinquent Tax Collector: 1 yr. term

Sylviasue Ford (2021)

Grand Jurors: 1 yr. term: (This position was repealed by the Legislature; effective 7/1/18)

Library Trustees: 3 yr. term

Michaela Granstrom (2023)

Lynn Goldsmith (2022)

Suzanne Loker (2022)

Gail Regan (2022)

Kathy Cahill (2023)

Listers:

Jon Christiano (2021) 3 yr term

Jay Best, Jr. (2023) 3 yr term

Moderator: 1 yr. term

Pam Marsh (2021)

MAUSD Directors: 3 yr. term

Sarah M. LaPerle (2021)

Andrew Morton (2022)

Selectboard:

Kathy Barrett (2022) 3 yr term

Steve Dupoise (2021) 2 yr term

Jim Walsh (2021) 3 yr term

Taborri Bruhl (2023) 3 yr term

John Roleau (2022) 2 yr term

Town Agent: 1 yr. term (This position repealed by the Legislature; effective 7/1/20)

Town Clerk: 3 yr. term

Pam Kingman (2022)

Town Treasurer: 3 yr. term

Danielle Cummings (2022)

Trustee of Public Funds: 1 yr. term

Town Treasurer (2022)

JP's 2 yr term: (elected 11/3/20- term begins 2/2/21)

Kathi Apgar (2023)

Kathy Barrett (2023)

Lisa Bessette (2023)

Tim Bouton (2023)

Carol Charbonneau (2023)

Pam Marsh (2023)

Harvey Smith (2023)

APPOINTED OFFICIALS

Addison Co. Reg. Planning Delegates

Harvey Smith (2021)
Tim Bouton (2021)
Jim Walsh, Alt. (2021)

Addison Co. Solid Waste

Rep. Pat Palmer (2021)
Alt.

Agent to Defend & Prosecute Suits

Cindy Hill (2021)

Assistant Clerk: Danielle Cummings

Ass't Treasurer:

Civil Defense & Emergency Manag.

Aaron Brown (2021)

Conservation Committee

Al Karnatz (2021) 2 yr.
Mark Krawczyk (2021) 2 yr
David Lewis (2022) 3 yr
Cheryl Mitchell (2023) 4 yr
Susan Smiley (2023) 4 yr
Polly Darnell (2023) 3 yr.

Constable: Wayne Marcelle (2021)

2nd Constable: Stephanie Foley (2021)

Development Review Board

Charlie Roy (2022)
Kathy Barrett (2021)
Don Johnston (2021)
Carol Charbonneau (2022)
Susan Smiley (2021)
Paul Audy (2022)
Victor LaBerge (2023)
Alt. Tom Fyles (2023)

Dog Warden: Wayne Marcelle (2021)

Fence Viewers

Tim Bouton (2021)
Don Johnston (2021)
George Crane (2021)

Fire Warden - Dave Heisler (resigned Aug. 2020)

Dean Gilmore (2025) (appointed Aug. 2020)

Inspector of Lumber, Shingles & Wood

& Weigher of Coal - Karen Gallott (2021)

Health Officer: Carol Charbonneau (2022)

Deputy Health Officer: Kathy Cahill (2022)

Park Committee

Suzy Roorda (2022)
Margo Roleau (2021)
Nina Bacon (2021)

Planning Commission

Benj Putnam (2022)
Rob Litch (2023)
Patrick Palmer (2022)
Bev Landon (2021)
Maggie Eaton (2021)
Kathy Cahill (2023)
Dan Monger (2021) (resigned Aug. 2020)

Road Commissioner - Aaron Brown (2021)

Selectboard Ass't - Pam Kingman (2021)

Energy Coordinator - Gary Sundstrom (2021)

Transportation Advisory Committee

Mike Audy (2021)

Tree Warden: Adam Becker (2021)

Ass't Tree Warden: Harold Tricou (2021)

Zoning Administrator: Aaron Brown (2022)

Ass't Zoning Admin: Danielle Cummings (2021)

911 Coordinator: Danielle Cummings (2021)

Tri-Valley Transit Bd Directors: (fka.ACTR) - Open

AUDITORS STATEMENT

I (we are no longer a “ we”) as sole auditor for the Town of New Haven have examined the accounts on a monthly basis using a series to testing that has been suggested by our outside Auditors. I randomly select three invoices and 3 deposits and follow them through from initial posting to final bank statement. I look for accurate postings, correct accounts, and completeness thru the bank statements. I also review the payroll for any irregularities, as well review the property tax income. I review the bank stubs for any missing checks and recalculate the bank reconciliation. I also review the Selectboard minutes to ascertain that all expenses are authorized.

This year, there have been no suggestions to make the auditing easier, as we have a system that works very smoothly.

The accounts in this annual report have been examined for completeness and accuracy. If I find a discrepancy that could not be clarified before the print deadline, I request that clarity be available before town meeting.

I am not a professional accountant or auditor and cannot assess whether these records meet professional accounting standards. However, I work with an independent professional firm that is able to apply the standard accounting practices, apply federal regulations, depreciate assets, and analyze the larger financial picture of the town.

Our goal in preparing this annual report is to make it as complete and meaningful as possible. There are a number of outside agency reports and detailed town reports that are available for review at town Meeting. Please help us by letting us know what is unclear, and what suggestions that you may have to improve transparency. Please e-mail at newhavenauditors@gmavt.net.

The selectboard is looking to complete the authorized number of 3 members for this board. Please let the town office know if you are interested. We need your support

Respectfully submitted,
Ted Foster



REMUNERATION FOR TOWN POSITIONS

SELECTBOARD salaries are set by the auditors. New Haven Selectboard members receive annual salaries and are paid in February for their service during the previous year. The 2020 budget will reflect the following salaries: Chair of the Board - \$1,500; each of the other four members - \$1,250.

In accordance with state statutes, the Selectboard sets the salaries of all town officers except themselves (which is set by the auditors), the Clerk Assistant and Treasurer Assistant (which are set by the Clerk and Treasurer).

Starting wages may be lower than those shown below.

AUDITORS - Hourly rate of up to \$17.85

ELECTION WORKERS - \$10 per hour

CLERK - Salary of \$31,889.55

CONSTABLE / ANIMAL CONTROL – Hourly rate of \$16.32

CUSTODIAL – Hourly rate of \$17.60

DELINQUENT TAX COLLECTOR receives statutory 8% penalty as calculated on delinquent taxes. (Town is liable only for employer's share of social security tax.)

DEVELOPMENT REVIEW BOARD MINUTE TAKER – Hourly of \$18.50

HEALTH OFFICER - \$300.00 Stipend

HEALTH OFFICER ASST. - \$100.00 Stipend

LISTERS - Hourly rate of \$15.85

OFFICE ASSISTANTS - Hourly rate from \$17.34- \$18.00

ROAD COMMISSIONER – Hourly rate of \$24.96

ROAD CREW – Hourly rate of \$17.85- \$ 26.32

SELECTBOARD ASSISTANT - Salary of \$16,157.23

TOWN ADMINISTRATOR- Salary of \$19,467.00

TREASURER – Salary of \$20,400.00

ZONING ADMINISTRATOR – Salary of \$32,445.00

ZONING ASSISTANT-Hourly rate of \$17.34

The Town provides the following benefits to eligible employees:

Dental insurance for a single person.

Platinum Health insurance options from single to family plan with employees contributing 7% of the cost.

Simple IRA :The Town matches employee contribution up to 3%



2020 Calculations to determine tax rates to pay for budgets approved by voters

School Tax Rates from State	2020	2019	2018	2017
Residential - Education	1.7775	1.6978	1.5943	1.5795
Non-Residential - Education	1.741	1.6691	1.6339	1.5681
Municipal	0.5067	0.4193	0.2902	0.3703
Total Municipal and Residential	2.2842	2.1171	1.8845	1.9498
Total Municipal and Non-Residential	2.2477	2.0884	1.9241	1.9384

Municipal Tax Rate Calculations

Voted expenditures divided by Grand List equals the amount to be raised in taxes.

	Municipal	Rate	Dollars Raised
Municipal Grand List on August 3, 2020	2,995,959.00	0.5067	\$ 1,518,052.43

Voted Funds	Dollars	Tax Rate	Actual
Roads	\$ 681,790.07	0.2276	\$ 681,790.07
General Fund	\$ 808,025.79	0.2697	\$ 808,025.79
Outside Agencies	\$ 26,208.25	0.0087	\$ 26,208.25
Veterans Local Agreement	\$ 2,133.00	0.0007	\$ 2,133.00
Total to be raised	\$ 1,518,157.11	0.5067	\$ 1,518,157.11

DELINQUENT TAX COLLECTORS REPORT

Brisson, Karen	2019	Foote, Julie	2019
Brisson, Karen	2020	Foote, Julie	2020
Butler, Douglas*	2014	Hallock, George	2020
Butler, Douglas*	2015	Kimball, Stephen	2020
Butler, Douglas*	2016	Laferriere, Frank	2019
Butler, Douglas*	2017	Laferriere, Frank	2020
Butler, Douglas*	2018	Meshna, John	2019
Butler, Douglas*	2019	Meshna, John	2020
Butler, Lawrence*	2014	Miller, Ryan	2020
Butler, Lawrence*	2015	Our Family Land	2020
Butler, Lawrence*	2016	Peck Electric Co	2020
Butler, Lawrence*	2017	Smith, Lucille	2019
Butler, Lawrence*	2018	Smith, Lucille	2020
Butler, Lawrence*	2019	Tracey, Richard Sr	2020
Culhane, Philip	2020	Vincent, Ronald Jr	2020
Day, Christian	2020		

*Bankruptcy

Total Delinquencies	January 1, 2020	\$57,570.64
Delinquencies added	October 2, 2020	\$107,066.68
Delinquencies added	November 2, 2020	\$543.11
Delinquencies added	December 22, 2020	\$7,015.07
Total Delinquencies Collected	2020	\$93,127.20
Late State payment		\$7,113.00
Change in Current Use		\$1,674.35
Total Delinquent Taxes Due	December 31, 2020	\$70,280.95

DELINQUENT TAX SUMMARY

2014	\$4,783.61
2015	\$4,794.99
2016	\$4,862.60
2017	\$4,913.84
2018	\$4,899.63
2019	\$10,817.20
2020	\$35,209.08
Total Delinquencies	\$70,280.95

BALANCE SHEET
For Period Ending 12/31/2020

Assets:

	Account Type		
Petty Cash	Cash	\$	75.00
National Bank of Middlebury	Checking	\$	798,165.74
Peoples United Bank	Money Market	\$	21,974.94
Peoples United Bank	Money Market	\$	144,604.15
Peoples United Bank	Money Market	\$	133,177.46
Peoples United Bank	Money Market	\$	48,018.14
Peoples United Bank	Money Market	\$	58,015.72
Peoples United Bank	Money Market	\$	165,697.75
Peoples United Bank	Money Market	\$	8,670.68
Peoples United Bank	Money Market	\$	39,895.50
Peoples United Bank	Money Market	\$	30,336.62
Peoples United Bank	Money Market	\$	31,113.90
Total Assets		\$	1,479,745.60

Liabilities:

\$ 260,000.00

Assets plus Liabilities

\$ 1,739,745.60

Fund Balances

	(includes petty cash)		
General Fund Balance		\$	588,689.92
Road Fund Balance		\$	209,550.82
West Cemetery Fund		\$	21,974.94
Road Equipment Fund		\$	144,604.15
Fire Truck Fund		\$	133,177.46
Records Restoration Fund		\$	48,018.14
Reappraisal Fund		\$	58,015.72
Reserve Facilities Fund		\$	165,697.75
Riverside Cemetery Fund		\$	8,670.68
Community Projects		\$	39,895.50
Bridge Fund		\$	30,336.62
Conservation Reserve Fund		\$	31,113.90
Liability Fund		\$	260,000.00
Total Fund Balances		\$	1,739,745.60

Town of New Haven operates on modified accrual basis of accounting.

GENERAL FUND

SUMMARY OF 2020 REVENUES AND EXPENDITURES

GENERAL FUND		Revenues	Expenditures		
Voted Surplus 1/01/20	\$	113,555.21	Town Offices	\$	179,054.72
less prepaid Taxes			Elected Officials Office	\$	150,607.69
			Planning and Zoning	\$	55,036.05
Tax Revenues	\$	6,011,722.91	Elections	\$	9,044.70
Fund Transfers	\$	62,272.30	Constable, Dog and Health Officer	\$	2,608.41
Office Revenues	\$	48,904.47	Sheriff's Dept. Patrol Roads	\$	28,730.71
Interest Income	\$	5,170.04	Regular Items	\$	23,630.24
Grant Money	\$	54,462.72	Parks, Rec. and Events	\$	6,310.43
Sheriff's Dept.	\$	16,152.10	Cemeteries	\$	20,014.00
Rebates	\$	800.00	Town Office and Library	\$	94,904.00
Litigation settlements	\$	85,000.00	Town Hall Related	\$	15,462.48
			Taxes	\$	16,354.38
			Fire and Rescue	\$	153,054.79
			Paid to Schools	\$	4,286,723.21
			Paid to Roads and Reserve Funds	\$	681,790.07
			Transferred to Funds	\$	17,788.50
			Energy Siting	\$	42,102.20
			Outside Agencies	\$	26,208.25
			Total Selectboard's Expenditures	\$	5,809,424.83
Total Receipts	\$	6,284,484.54			
Total Funds Available	\$	6,398,039.75			
Less Expenditures	\$	5,809,424.83			
Balance 12/31/20	\$	588,614.92			

Town of New Haven operates on a modified cash basis of accounting

ROAD FUND

SUMMARY OF 2020 REVENUES AND EXPENSES

ROAD FUND	Revenues	Expenditures
Balance 1/01/2020	\$ 119,578.93	
Bridge Fund Transfer	\$ 370,433.27	Payroll Expenses \$ 231,905.78
Taxes Voted	\$ 681,790.07	Garage Expenses \$ 26,087.43
Other Income	\$ 1,865.00	Equipment Expenses \$ 91,736.33
State Highway Aid	\$ 156,887.48	Road Maintenance \$ 172,757.10
Grant Income	\$ 194,473.66	Bridge Maintenance \$ 545,433.27
Total Revenues	\$ 1,035,016.21	Projects \$ 167,557.68
		Equipment Fund \$ 75,000.00
Total Funds Available	\$ 1,525,028.41	Bridge Fund \$ 5,000.00
Less Expenses	\$ (1,315,477.59)	
Balance 12/31/20	\$ 209,550.82	Total Expenses \$ 1,315,477.59

Town of New Haven operates on a modified accrual basis of accounting.

GENERAL FUND REVENUES	Proposed 2020	Actual 2020	Proposed 2021
VOTED SURPLUS	\$ 113,555.21	\$ 113,555.21	\$ 588,614.92
TAXES	Proposed 2020	Actual 2020	Proposed 2021
Land Use Reimbursement from State	\$ 80,000.00	\$ 113,833.00	\$ 100,000.00
Reconciliation from State (School True up)			
Property Taxes		\$ 5,780,139.47	
Prepaid for 2021		\$ 5,412.95	
Del. Property Tax	\$ 10,000.00	\$ 22,498.77	\$ 10,000.00
Del. Property Tax paid in current year		\$ 70,628.43	
Tax Adjustments			
Railroad Tax/Pilot Tax	\$ 8,000.00	\$ 10,574.79	\$ 9,000.00
Reappraisal money from State	\$ 8,000.00	\$ 8,635.50	\$ 8,000.00
Total Taxes	\$ 106,000.00	\$ 6,011,722.91	\$ 127,000.00
Total Tax and Surplus	\$ 219,555.21	\$ 6,125,278.12	\$ 715,614.92
Transfers of Funds	Proposed 2020	Actual 2020	Proposed 2021
Transfer from Riverside Cemetery Fund		\$ 11,780.00	
Transfer from Conservation Comm for Expense		\$ 152.50	
Transfer from West Cemetery	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Transfer from Office Equipment Fund			
Transfer from Reserve Facilities for Furnace and Drainage		\$ 13,112.80	
Transfer from Fire Truck Fund		\$ 35,727.00	
Actual costs will be used to determine the amount taken from			
Total Fund Transfers	\$ 1,500.00	\$ 62,272.30	\$ 1,500.00
Subtotal	\$ 221,055.21	\$ 6,187,550.42	\$ 717,114.92
OFFICE REVENUES	Proposed 2020	Actual 2020	Proposed 2021
DMV Registration Renewals		\$ 39.00	
Vault Time and Copies	\$ 3,000.00	\$ 2,936.75	\$ 2,000.00
Recording Fees	\$ 12,500.00	\$ 25,034.00	\$ 15,000.00
Restoration Fee		\$ 9,153.00	
Green Mt. Passports		\$ 16.00	
History Book and Map Sales		\$ 145.00	
Town Hall Rent	\$ 500.00		\$ 300.00
Town Events			
Zoning Fees / Building Permits/ E911 Signs/junk yard	\$ 6,000.00	\$ 7,297.44	\$ 6,000.00
Vitals		\$ 60.00	
Liquor & Tobacco Licenses	\$ 450.00	\$ 510.00	\$ 450.00
Animal Licenses	\$ 2,300.00	\$ 2,094.00	\$ 2,000.00
Interest Income		\$ 600.23	
Interest on Delinquent Taxes	\$ 2,000.00	\$ 4,569.81	\$ 2,000.00
Misc. Revenues/ State and Local Fines	\$ 1,000.00	\$ 1,619.28	\$ 500.00
Sheriff's Dept.	\$ 16,000.00	\$ 16,152.10	\$ 15,000.00
Grant Income	\$ 19,963.00	\$ 54,462.72	\$ 32,000.00
Efficiency Vermont/Vt. Gas rebates		\$ 800.00	\$ 400.00
Litigation Settlement		\$ 85,000.00	
Total Office Revenues	\$ 63,713.00	\$ 210,489.33	\$ 75,650.00
Revenues without surplus	\$ 171,213.00	\$ 6,284,484.54	\$ 204,150.00
TOTAL REVENUES	\$ 284,768.21	\$ 6,398,039.75	\$ 792,764.92

GENERAL FUND EXPENDITURES			
TOWN OFFICES	Proposed 2020	Actual 2020	Proposed 2021
Phone	\$ 2,850.00	\$ 3,042.25	\$ 3,200.00
Copier	\$ 6,500.00	\$ 5,741.52	\$ 6,500.00
Supplies	\$ 3,000.00	\$ 3,514.49	\$ 3,000.00
Equipment	\$ 3,000.00	\$ 639.92	\$ 3,000.00
Computer Related	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Postage	\$ 5,000.00	\$ 4,739.20	\$ 5,000.00
Town Report	\$ 3,500.00	\$ 2,593.81	\$ 3,000.00
VLCT Dues/Memberships	\$ 3,219.00	\$ 3,219.00	\$ 3,219.00
Legal Fees	\$ 20,000.00	\$ 15,121.78	\$ 20,000.00
Bank and loan fees:			
Bank Fees	\$ 1,500.00	\$ 4,255.95	\$ 3,000.00
Interest on Bond	\$ 13,232.00	\$ 11,949.07	\$ 12,013.00
Contract Services	\$ 5,500.00	\$ 28,590.75	\$ 5,500.00
Restoration Grant		\$ 20,412.70	
Restoration Fees Used		\$ -	
Insurance Property & Liability	\$ 29,605.00	\$ 29,804.00	\$ 32,554.00
Emergency Management	\$ 1,000.00		\$ 1,000.00
Health Insurance Costs	\$ 35,167.00	\$ 37,192.14	\$ 45,881.00
SIMPLE Retirement Plan	\$ 4,000.00	\$ 4,078.14	\$ 4,200.00
Town Lands Surveys	\$ 3,000.00	\$ -	
Volunteer Recognition	\$ 300.00	\$ 160.00	\$ 300.00
Total Town Offices	\$ 144,373.00	\$ 179,054.72	\$ 155,367.00
TOWN CLERK	Proposed 2020	Actual 2020	Proposed 2021
Clerk Starting Salary in 2009 \$23,500.00	\$ 23,500.00	\$ 31,263.96	\$ 23,500.00
Longevity and Experience Differential 10 yrs	\$ 7,765.00		\$ 8,389.55
Clerk Social Security	\$ 2,392.00	\$ 2,392.00	\$ 2,440.00
Clerk and Assistant Training	\$ 250.00	\$ 35.00	\$ 250.00
Clerk and Assistant Travel	\$ 150.00		\$ 150.00
Assistant Wages	\$ 12,500.00	\$ 9,856.00	\$ 12,500.00
Assistant Social Security	\$ 1,339.00	\$ 1,136.23	\$ 957.00
Total Town Clerk	\$ 47,896.00	\$ 44,683.19	\$ 48,186.55
TREASURER and TAX COLLECTOR	Proposed 2019	Actual 2020	Proposed 2021
Treasurer Starting Salary	\$ 20,000.00	\$ 19,999.72	\$ 20,000.00
Longevity and Experience Differential			\$ 400.00
Treasurer Social Security	\$ 1,530.00	\$ 1,530.36	\$ 1,561.00
Treasurer and Assistant Education	\$ 250.00	\$ 50.00	\$ 250.00
Treasurer and Assistant Travel	\$ 150.00	\$ 29.00	\$ 150.00
Treasurer Assistant	\$ 5,000.00	\$ 1,316.50	\$ 5,000.00
Treasurer Assistant Social Security	\$ 280.00	\$ 100.70	\$ 383.00
Total Treasurer	\$ 27,210.00	\$ 23,026.28	\$ 27,744.00

GENERAL FUND EXPENDITURES			
LISTERS	Proposed 2020	Actual 2020	Proposed 2021
Lister Wages	\$ 12,000.00	\$ 3,929.26	\$ 9,000.00
Listers Social Security	\$ 918.00	\$ 300.60	\$ 689.00
Listers Equipment and Supplies	\$ 750.00	\$ 647.72	\$ 1,350.00
Lister Tax Maps	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Lister Consultant/ Contract Services	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00
Lister Training	\$ 750.00		\$ 500.00
Lister Travel Reimbursement	\$ 300.00	\$ 55.10	\$ 150.00
Lister Disaster Recovery and Website	\$ 1,200.00	\$ 1,030.45	\$ 1,500.00
Total Listers	\$ 37,918.00	\$ 27,963.13	\$ 35,189.00
DELINQUENT TAX COLLECTOR	Proposed 2020	Actual 2020	Proposed 2021
Delinquent Tax Collector Social Security	\$ 700.00	\$ 576.26	\$ 700.00
Delinquent Tax Collector Training/mileage	\$ 100.00		\$ 100.00
Delinquent Tax Collector Reimbursable Expense			
Total Delinquent Tax Collector	\$ 800.00	\$ 576.26	\$ 800.00
ZONING ADMINISTRATION	Proposed 2020	Actual 2020	Proposed 2021
Zoning Administrator Wages	\$ 30,000.00	\$ 28,230.84	\$ 32,445.00
Zoning Adm. Social Security	\$ 2,295.00	\$ 2,159.71	\$ 2,483.00
Zoning Education	\$ 600.00		\$ 600.00
Zoning Assistant and E911 Coordinator	\$ 1,500.00	\$ 144.50	\$ 1,500.00
Zoning Assistant Social Security	\$ 108.00	\$ 11.05	\$ 108.00
E911 signs/supplies	\$ 300.00	\$ 522.83	\$ 300.00
Zoning Mileage Reimbursement	\$ 350.00	\$ 519.36	\$ 600.00
Total Zoning Administration	\$ 35,153.00	\$ 31,588.29	\$ 38,036.00
PLANNING	Proposed 2020	Actual 2020	Proposed 2021
Conservation Commission	\$ 750.00	\$ 902.50	\$ 750.00
Regional Planning	\$ 2,300.00	\$ 2,270.40	\$ 2,300.00
Planning Commission Secretary	\$ 1,200.00		\$ 1,200.00
Planning Social Security	\$ 96.00		\$ 96.00
Planning Legal Notices	\$ 1,000.00	\$ 15.50	\$ 1,000.00
Planning Grant or Consultant	\$ 4,800.00	\$ 16,550.00	\$ 8,000.00
Planning Publications	\$ 500.00	\$ 1,478.12	\$ 500.00
Planning Education	\$ 400.00		\$ 400.00
Planning Mileage	\$ 100.00		\$ 100.00
Planning Commission Stipend	\$ 840.00	\$ 410.00	\$ 840.00
Total Planning	\$ 11,986.00	\$ 21,626.52	\$ 15,186.00
DEVELOPMENT REVIEW BOARD	Proposed 2020	Actual 2020	Proposed 2021
DRB Secretary	\$ 1,400.00	\$ 851.01	\$ 1,400.00
DRB Social Security	\$ 107.00	\$ 65.10	\$ 107.00
DRB Legal Notices	\$ 500.00	\$ 275.13	\$ 500.00
DRB Education	\$ 500.00		\$ 500.00
DRB Mileage	\$ 250.00		\$ 250.00
DRB Stipend	\$ 1,680.00	\$ 630.00	\$ 1,680.00
Total DRB	\$ 4,437.00	\$ 1,821.24	\$ 4,437.00

GENERAL FUND EXPENDITURES			
ELECTIONS	Proposed 2020	Actual 2020	Proposed 2021
Annual Meeting	\$ 3,000.00	\$ 2,231.21	\$ 3,000.00
Special Town Meeting	\$ 600.00		\$ 600.00
Primary Election	\$ 2,000.00	\$ 1,382.78	
General Election	\$ 2,000.00	\$ 5,430.71	
Board of Civil Authority	\$ 100.00		\$ 100.00
Total Elections	\$ 7,700.00	\$ 9,044.70	\$ 3,700.00
AUDITOR	Proposed 2020	Actual 2020	Proposed 2021
Wages	\$ 3,000.00	\$ 843.75	\$ 3,000.00
Social Security	\$ 230.00	\$ 64.54	\$ 230.00
Professional Audit	\$ 7,500.00	\$ 7,320.00	\$ 7,500.00
Education	\$ 200.00		\$ 200.00
Total Auditors	\$ 10,930.00	\$ 8,228.29	\$ 10,930.00
SELECTBOARD	Proposed 2020	Actual 2020	Proposed 2021
Selectboard Stipend	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Selectboard Social Security	\$ 500.00	\$ 497.27	\$ 498.00
Selectboard Legal Notices	\$ 2,000.00	\$ 771.18	\$ 2,000.00
Selectboard Education	\$ 400.00		\$ 400.00
Selectboard Assistant	\$ 15,841.00	\$ 15,840.24	\$ 16,157.82
Selectboard Assistant Social Security	\$ 1,212.00	\$ 1,211.28	\$ 1,237.00
Selectboard Town Administrator	\$ 18,000.00	\$ 19,796.15	\$ 19,467.00
Selectboard Town Administrator Social Security	\$ 1,377.00	\$ 1,514.42	\$ 1,490.00
Selectboard Travel	\$ 300.00	\$ -	\$ 300.00
Anbaric Monitoring			
Energy Siting (old Solar Monitoring)	\$ 5,000.00	\$ 42,102.20	\$ 10,000.00
Total Selectboard	\$ 51,130.00	\$ 88,232.74	\$ 58,049.82
HEALTH OFFICER	Proposed 2020	Actual 2020	Proposed 2021
Health Officer Stipend	\$ 300.00	\$ 300.00	\$ 300.00
Assistant Health Officer	\$ 100.00	\$ 100.00	\$ 100.00
Total Health Officer	\$ 400.00	\$ 400.00	\$ 400.00
CONSTABLE	Proposed 2020	Actual 2020	Proposed 2021
Constable (wages)	\$ 300.00	\$ 300.00	\$ 300.00
Social Security	\$ 23.00	\$ 22.95	\$ 23.00
Constable Travel Reimbursement	\$ 100.00		\$ 100.00
Total Constable	\$ 423.00	\$ 322.95	\$ 423.00
Dog Expenses	Proposed 2020	Actual 2020	Proposed 2021
Dog Warden	\$ 1,200.00	\$ 1,144.00	\$ 1,200.00
Social Security	\$ 92.00	\$ 87.52	\$ 92.00
Travel/Education	\$ 300.00	\$ 53.94	\$ 300.00
Dog Survey or Contract Services	\$ 1,300.00		\$ 1,300.00
Humane Society (contract for strays)	\$ 650.00	\$ 600.00	\$ 600.00
Total Dog Expense	\$ 3,542.00	\$ 1,885.46	\$ 3,492.00
SHERIFF'S DEPARTMENT	Proposed 2020	Actual 2020	Proposed 2021
Sheriff's Department Contract Services	\$ 35,000.00	\$ 28,730.71	\$ 30,000.00
Total Sheriff's Department	\$ 35,000.00	\$ 28,730.71	\$ 30,000.00
REGULAR ITEMS	Proposed 2020	Actual 2020	Proposed 2021
Street Lights	\$ 6,000.00	\$ 5,595.64	\$ 6,000.00
Recycling Removal	\$ 16,000.00	\$ 18,034.60	\$ 18,000.00
Total Regular Items	\$ 22,000.00	\$ 23,630.24	\$ 24,000.00

GENERAL FUND EXPENDITURES			
PARKS, RECREATION & EVENTS	Proposed 2020	Actual 2020	Proposed 2021
Events Coordinator Wages		\$ 132.51	
Events Coordinator Social Security		\$ 10.14	
Events Coordinator Mileage			
Events	\$ 1,500.00	\$ 209.49	\$ 1,500.00
Green Up	\$ 100.00	\$ 100.00	\$ 100.00
Parks Mowing	\$ 4,500.00	\$ 4,760.00	\$ 4,700.00
Park Related	\$ 2,500.00	\$ 1,098.29	\$ 2,500.00
Summer Grants Program	\$ 1,500.00		\$ 1,500.00
Sports	\$ 4,000.00		\$ 4,000.00
Total Parks, Rec. & Events	\$ 14,100.00	\$ 6,310.43	\$ 14,300.00
CEMETERY	Proposed 2020	Actual 2020	Proposed 2021
Evergreen Cemetery	\$ 2,034.00	\$ 2,034.00	\$ 2,034.00
Riverside Cemetery	\$ 4,000.00	\$ 15,680.00	\$ 4,000.00
West Cemetery	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Everts Cemetery	\$ 1,000.00		\$ 100.00
Munger St. Cemetery	\$ 800.00	\$ 800.00	\$ 800.00
Total Cemetery	\$ 9,334.00	\$ 20,014.00	\$ 8,434.00
TOWN OFFICE/LIBRARY	Proposed 2020	Actual 2020	Proposed 2021
Building Maintenance	\$ 11,500.00	\$ 10,969.19	\$ 11,500.00
Generator Maintenance	\$ 1,000.00	\$ 622.81	\$ 1,000.00
EV Charging Station			
Debt Service	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
New Haven Community Library	\$ 53,312.00	\$ 53,312.00	\$ 53,312.00
Total Town Office / Library	\$ 95,812.00	\$ 94,904.00	\$ 95,812.00
TOWN HALL	Proposed 2020	Actual 2020	Proposed 2021
Town Hall Project Dehumidification		\$ 6,979.00	
Town Hall Projects Furnace			
Town Hall Project Drainage			
Town Hall Repairs/Maintenance/Supplies	\$ 14,500.00	\$ 8,483.48	\$ 14,500.00
Total Town Hall	\$ 14,500.00	\$ 15,462.48	\$ 14,500.00
TAXES	Proposed 2020	Actual 2020	Proposed 2021
Addison County Tax	\$ 12,500.00	\$ 14,856.16	\$ 15,490.00
Bristol Gravel Pit	\$ 1,500.00	\$ 1,498.22	\$ 1,600.00
Total Taxes	\$ 14,000.00	\$ 16,354.38	\$ 17,090.00
FIRE AND RESCUE	Proposed 2020	Actual 2020	Proposed 2021
FD Operating Expense	\$ 36,200.00	\$ 36,200.00	\$ 36,200.00
FD Insurance	\$ 10,000.00	\$ 10,135.00	\$ 10,000.00
FD Repairs	\$ 5,000.00	\$ 19,007.58	\$ 5,000.00
FD Electric	\$ 2,600.00	\$ 3,328.97	\$ 2,600.00
FD Heat	\$ 3,000.00	\$ 2,206.24	\$ 3,000.00
FD Ponds/ Dry Hydrants	\$ 2,500.00		\$ 2,500.00
Fire Truck Fund	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
FD Brooms/ Supplies	\$ 400.00		\$ 400.00
Purchase Truck from Fund (flow through for revenue and		\$ 35,727.00	
New Haven First Response	\$ 6,000.00	\$ 6,000.00	\$ 3,000.00
Bristol Rescue Squad	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Middlebury Volunteer Ambulance Assoc.	\$ 4,850.00	\$ 4,850.00	\$ 4,850.00
Vergennes Rescue Squad	\$ 600.00	\$ 600.00	\$ 600.00
Total Fire and Rescue	\$ 106,150.00	\$ 153,054.79	\$ 103,150.00
SUBTOTAL GENERAL FUND EXPENDITURES	\$ 694,794.00	\$ 796,914.80	\$ 709,226.37

GENERAL FUND EXPENDITURES			
Contribution to Funds	Proposed 2020	Actual 2020	Proposed 2021
Record Restoration Fund		\$ 9,153.00	
Reserve Facility Fund			
Re-Appraisal Fund	\$ 8,000.00	\$ 8,635.50	\$ 8,000.00
Total Funds	\$ 8,000.00	\$ 17,788.50	\$ 8,000.00
OUTSIDE AGENCIES	To be voted on 2020	Actual 2020	To be voted on 2021
These items are voted by separate articles and are not			
Addison County Home Health & Hospice		\$ 1,753.25	
Addison County Parent Child Center		\$ 1,800.00	
Addison County Readers		\$ 750.00	
Addison County Restorative Justice		\$ 500.00	
Addison County Riverwatch Collaborative		\$ 500.00	
Addison County Transit Resources		\$ 4,850.00	
Age Well		\$ 700.00	
Bristol Family Center		\$ 500.00	
Bristol Recreation Department		\$ 2,500.00	
Charter House		\$ 950.00	
Counseling Service of Addison County		\$ 1,750.00	
Elderly Services		\$ 700.00	
HOPE (formerly ACCAG)		\$ 1,700.00	
Hospice Volunteer Service/DBA-End of Life Services		\$ 600.00	
Homeward Bound (Addison Cty Humane Society)		\$ 750.00	
JW Graham Emergency Shelter		\$ 1,075.00	
Open Door Clinic		\$ 500.00	
Otter Creek Child Center		\$ 950.00	
Retired Senior Volunteer Program		\$ 390.00	
Turning Point Center		\$ 1,000.00	
Vermont Adult Learning		\$ 525.00	
Vermont Center for Independent Living		\$ 215.00	
Womensafe		\$ 1,250.00	
Total Outside Agencies		\$ 26,208.25	
TOTAL GENERAL FUND EXPENDITURES	\$ 702,794.00	\$ 840,911.55	\$ 717,226.37
Paid to Schools and State	\$ 390,000.00	\$ 4,286,723.21	\$ 475,000.00
Paid to Road Fund		\$ 681,790.07	
Actual amount expended through the General Fund		\$ 5,809,424.83	
Revenues less Expenses	\$ (808,025.79)	\$ 588,614.92	\$ (399,461.45)
Amount to be Appropriated	\$ 808,025.79		\$ 399,461.45
Proposed Articles to be voted separately			
Proposed Outside Agencies	\$ 26,458.25		\$ 26,458.25
Total proposed articles to be voted separately	\$ 26,458.25	\$ -	\$ 26,458.25
Total to be appropriated if articles pass	\$ 834,484.04	\$ -	\$ 425,919.70
Total Expenditures if above articles pass			
** \$475,000 of the surplus is taxes paid to the school in 2021 that are collected in 2020			

ROAD REVENUE	Proposed 2020	Actual 2020	Proposed 2021
VOTED SURPLUS	\$ 119,578.93	\$ 119,578.93	\$ 209,550.82
MISC. INCOME			
Transfer from Bridge Fund-Quaker Village Culverts	\$ 392,000.00	\$ 370,433.27	
Transfer from Equipment Fund -Truck Purchase			
Taxes Voted		\$ 681,790.07	
Misc. Revenues and Refunds			
Insurance Claim - Salt Shed			
Over Wt. Permits Vehicles	\$ 1,000.00	\$ 1,630.00	\$ 1,000.00
Road Access Permits	\$ 100.00	\$ 235.00	\$ 200.00
TOTAL MISC. INCOME	\$ 393,100.00	\$ 1,054,088.34	\$ 1,200.00
STATE FUNDING			
Town Highway Grants: Annual Allocation	\$ 120,000.00	\$ 156,887.48	\$ 120,000.00
Vtrans Grant - Quaker Village Rd Beaver Brook - Double Culverts	\$ 175,000.00	\$ 175,000.00	
Anticipated Grant Money for Bridge # 19 Plank Rd			\$ 32,000.00
Grant Money		\$ 19,473.66	
Possible Road Paving Grant	\$ 175,000.00		\$ 175,000.00
TOTAL HIGHWAY AID	\$ 470,000.00	\$ 351,361.14	\$ 327,000.00
Revenue without surplus	\$ 863,100.00	\$ 1,405,449.48	\$ 328,200.00
TOTAL REVENUE	\$ 982,678.93	\$ 1,525,028.41	\$ 537,750.82
ROAD EXPENDITURES			
WAGES	Proposed 2020	Actual 2020	Proposed 2021
Road Commissioner	\$ 500.00	\$ 1,178.16	\$ 1,000.00
Road Crew	\$ 37,524.00	\$ 37,669.87	\$ 39,416.00
Road Crew	\$ 53,660.00	\$ 53,070.33	\$ 54,746.00
Road Crew	\$ 41,080.00	\$ 39,987.50	\$ 41,912.00
Road Crew/Part Time Help	\$ 22,000.00	\$ 20,646.29	\$ 22,000.00
Office Work	\$ 3,500.00	\$ 2,048.50	\$ 3,500.00
Anticipated Crew Overtime	\$ 10,000.00	\$ 3,784.14	\$ 10,000.00
TOTAL WAGES	\$ 168,264.00	\$ 158,384.79	\$ 172,574.00
PAYROLL RELATED	Proposed 2020	Actual 2020	Proposed 2021
Health Insurance	\$ 43,274.00	\$ 43,730.27	\$ 39,833.00
Unemployment Trust	\$ 1,800.00	\$ 1,333.00	\$ 1,513.00
Workers Comp Ins.	\$ 12,835.00	\$ 12,835.00	\$ 13,413.00
SIMPLE Retirement Plan	\$ 3,245.00	\$ 2,996.00	\$ 4,083.00
Employment Costs CDL Testing	\$ 400.00	\$ 128.00	\$ 400.00
TOTAL PAYROLL RELATED	\$ 61,554.00	\$ 61,022.27	\$ 59,242.00
PAYROLL TAXES	Proposed 2020	Actual 2020	Proposed 2021
Social Security	\$ 12,875.00	\$ 12,498.72	\$ 13,201.91
TOTAL PAYROLL TAXES	\$ 12,875.00	\$ 12,498.72	\$ 13,201.91
TOTAL PAYROLL EXPENSES	\$ 242,693.00	\$ 231,905.78	\$ 245,017.91
GARAGE EXPENSES	Proposed 2020	Actual 2020	Proposed 2021
Garage Phone	\$ 750.00	\$ 715.12	\$ 1,350.00
Garage Supplies	\$ 4,000.00	\$ 4,901.94	\$ 5,000.00
Garage Uniforms	\$ 1,550.00	\$ 1,603.65	\$ 1,700.00
Garage Electric	\$ 1,200.00	\$ 988.84	\$ 1,200.00
Garage Water	\$ 500.00	\$ 482.73	\$ 500.00
Garage Repairs	\$ 15,000.00	\$ 15,654.59	\$ 5,000.00
Garage Trash Removal	\$ 300.00	\$ 86.86	\$ 300.00
Garage Improvements	\$ 500.00	\$ 246.00	\$ 2,800.00
Education	\$ 500.00	\$ 20.00	\$ 500.00
Mileage Reimbursement	\$ 100.00	\$ 37.70	\$ 100.00
Water Shed Permitting	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
TOTAL GARAGE EXPENSES	\$ 25,750.00	\$ 26,087.43	\$ 19,800.00

EQUIPMENT	Proposed 2020	Actual 2020	Proposed 2021
Equipment Insurance Deductible		\$ 424.04	\$ 1,000.00
Equipment Fuel/ Heat	\$ 35,000.00	\$ 19,447.50	\$ 35,000.00
Equipment Supplies	\$ 5,500.00	\$ 4,189.29	\$ 5,500.00
Plow Blades	\$ 8,000.00	\$ 7,802.27	\$ 6,000.00
Equipment Repairs	\$ 3,500.00	\$ 1,183.75	\$ 3,500.00
Chipper	\$ 500.00	\$ -	\$ 1,000.00
2012 Ford 550	\$ 5,000.00	\$ 718.50	\$ 5,000.00
2002 Volvo Grader	\$ 5,000.00	\$ 3,172.12	\$ 5,000.00
2017 Western Star	\$ 5,000.00	\$ 9,179.81	\$ 7,000.00
2009 Case Backhoe/loader	\$ 4,000.00	\$ 1,001.77	\$ 4,000.00
2005 Volvo Loader L90E	\$ 5,000.00	\$ 5,525.94	\$ 5,000.00
2014 International Truck	\$ 7,500.00	\$ 3,322.07	\$ 7,000.00
1986 J Deere Loader	\$ 2,000.00	\$ 2,082.32	\$ 2,000.00
2019 International Truck (Voted to Purchase)	\$ 2,000.00	\$ 3,090.68	\$ 5,000.00
Road Side Mower		\$ 1,643.81	\$ 4,000.00
Equipment Rental	\$ 1,500.00		\$ 1,500.00
New Equipment Small	\$ 15,000.00	\$ 28,952.46	\$ 5,000.00
TOTAL EQUIPMENT COSTS	\$ 104,500.00	\$ 91,736.33	\$ 102,500.00
MAINTENANCE	Proposed 2020	Actual 2020	Proposed 2021
Contract Services	\$ 22,000.00	\$ 1,450.00	\$ 10,000.00
Gravel Processing and Purchased	\$ 30,000.00	\$ 20,319.10	\$ 30,000.00
Winter Sand	\$ 20,000.00	\$ 19,194.40	\$ 20,000.00
Winter Salt	\$ 88,000.00	\$ 88,969.71	\$ 80,000.00
Summer Chloride	\$ 17,500.00	\$ 13,299.76	\$ 17,500.00
Roadside Maintenance	\$ 15,000.00	\$ 5,135.92	\$ 5,000.00
Traffic Signs	\$ 3,000.00	\$ 3,028.63	\$ 4,000.00
Culverts / Guardrails	\$ 30,000.00	\$ 9,629.00	\$ 15,000.00
Road Surfacing Repair	\$ 2,500.00	\$ 2,763.54	\$ 2,500.00
Painting Road Lines	\$ 7,500.00	\$ 8,967.04	\$ 7,000.00
TOTAL MAINTENANCE COSTS	\$ 235,500.00	\$ 172,757.10	\$ 191,000.00
BRIDGES	Proposed 2020	Actual 2020	Proposed 2021
General Bridge Maintenance	\$ 10,000.00		\$ 10,000.00
Plank Road Bridge # 19 (only if we get the grant)			\$ 40,000.00
Quaker Village DBL Culvert (Beaver Brook) (some	\$ 567,000.00	\$ 545,433.27	
TOTAL BRIDGES	\$ 577,000.00	\$ 545,433.27	\$ 50,000.00
PROJECTS	Proposed 2020	Actual 2020	Proposed 2021
Project Related (used some of Contract Services)	\$ 20,000.00	\$ 22,583.10	\$ 20,000.00
Pave/Reclaim part of Plank Rd	\$ 153,026.00	\$ 138,953.24	
North South Hwy survey and wetlands			
Pave next to Memorial Park	\$ 16,000.00	\$ 6,021.34	
Prepare/Pave Dog Team Road			
Possible grant Pavement TownHill or North St	\$ 210,000.00		\$ 210,000.00
Pave River Road			
Pave/Reclaim Twitchell Hill Road			\$ 198,302.00
Pave/Reclaim part of Pearson Rd			\$ 81,380.00
TOTAL PROJECT	\$ 399,026.00	\$ 167,557.68	\$ 509,682.00
FUND APPROPRIATION	Proposed 2020	Actual 2020	Proposed 2021
Equip. Fund Appropriation	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Bridge Fund Appropriation	\$ 5,000.00	\$ 5,000.00	\$ 50,000.00
Total Fund Appropriations	\$ 80,000.00	\$ 80,000.00	\$ 125,000.00
TOTAL ROAD EXPENDITURES	\$ 1,664,469.00	\$ 1,315,477.59	\$ 1,242,999.91
TOTAL REVENUE	\$ 982,678.93	\$ 1,525,028.41	\$ 537,750.82
Revenue less Expenses	\$ 681,790.07	\$ 209,550.82	\$ 705,249.09
AMOUNT TO BE APPROPRIATED	\$ (681,790.07)		\$ (705,249.09)

LIABILITY FUND

Balance owed, January 1, 2020	\$290,000.00
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Revenues from borrowing in 2020

Tax Anticipation Note	<u>\$0.00</u>	
Total amount borrowed in 2020	\$0.00	\$0.00

Expenses - Pay Back of Notes

Tax Anticipation Note (line of credit)	\$0.00	
Principal paid to Bond Bank in 2020	<u>\$30,000.00</u>	
Total amount paid on borrowed monies	\$30,000.00	\$30,000.00

Total Balance owed, December 31, 2020	\$260,000.00
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2020 Interest Paid for Tax Anticipation Note	<u>\$4,160.52</u>
2020 Interest Paid for Bond	<u>\$11,949.07</u>
Total Interest Paid in 2020 on above notes	\$16,109.59

Anticipated payments in 2021	Interest	Principal	
May Bond Payment	\$6,006.39		
November Bond Payment	\$6,006.39	\$30,000.00	
Savings Allocation			
Total	<u>\$12,012.78</u>	<u>\$30,000.00</u>	<u>\$42,012.78</u>

20 yr Bond sold to build new office in 2009

All income and expense flows through the General Fund

REAPPRAISAL FUND

Balance on hand, January 1, 2020		<u>\$49,208.13</u>
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Income

State Grant Money	\$8,635.50	
Interest Income	<u>\$172.09</u>	
Total Income	\$8,807.59	\$8,807.59

Expenses

Spent on Reappraisal		
Total Expenses	<u>\$0.00</u>	\$0.00

Balance on hand, December 31, 2020	<u><u>\$58,015.72</u></u>
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Money Market, Peoples United
Established March 2000 Town Meeting

Last reappraisal was in 2013

RECORDS RESTORATION FUND

Balance on hand January 1, 2020	<u>\$38,730.71</u>
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Income

Fees collected in 2020 (from recording per State Statute)	\$9,153.00	
Interest Income	<u>\$134.43</u>	
Total Income	\$9,287.43	\$9,287.43

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on hand December 31, 2020	<u><u>\$48,018.14</u></u>
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Money Market, Peoples United Bank

Established 1996 by Legislative Change adding \$1.00 per page from
Recording Fees/Legislative change July 2019 to \$4.00 per page

RESERVE FACILITIES FUND

Balance on hand, January 1, 2020		<u>\$178,192.58</u>
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Income

Interest	<u>\$617.97</u>	
Total Income	\$617.97	\$617.97

Expenses

Town Garage and Fire Dept. Furnace	\$6,133.80	
Town Hall Dehumidification	<u>\$6,979.00</u>	
Total Expenses	\$13,112.80	\$13,112.80

Balance on hand, December 31, 2020		<u><u>\$165,697.75</u></u>
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Money Market, Peoples United

Vermont Gas Contributed \$50,000.00 in 2017 for Furnace/gas related expenditures in Town Buildings. The Town used the remaining balance of \$6133.80 in 2020.

Established- Town Meeting March 2002, for the purpose of construction and/or restoration of town buildings

Discussion of the voted article during Town meeting led the voters to believe that money expended would be voted on.

ROAD EQUIPMENT FUND

Balance on hand, January 1, 2020		<u>\$69,342.79</u>
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Income

Voted in Road Fund Budget	\$75,000.00	
Interest Income	<u>\$261.36</u>	
Total Income	\$75,261.36	\$75,261.36

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on hand, December 31, 2020		<u><u>\$144,604.15</u></u>
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Money Market Account, Peoples United Bank
Established by Selectboard in 1987

BRIDGE FUND

Balance on hand, January 1, 2020		<u>\$394,702.79</u>
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Income

Budgeted	\$5,000.00	
Interest Income	<u>\$1,067.10</u>	
Total Income	\$6,067.10	\$6,067.10

Expenses

Beaver Brook Culverts	<u>\$370,433.27</u>	
Total Expenses	\$370,433.27	\$370,433.27

Balance on hand, December 31, 2020	<u><u>\$30,336.62</u></u>
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Money Market, Peoples United
Established March 2010 Town Meeting

FIRE TRUCK FUND

Balance on hand, January 1, 2020	<u>\$140,912.59</u>
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Income

Voted in General Fund under Fire and Rescue	\$27,500.00	
Interest Income	<u>\$491.87</u>	
Total Income	\$27,991.87	\$27,991.87

Expenses

New Cab and Chassis for Brush Truck	<u>\$35,727.00</u>	
Total Expenses	\$35,727.00	\$35,727.00

Balance on hand, December 31, 2020	<u><u>\$133,177.46</u></u>
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Money Market, Peoples United Bank
Fund Established March 1990

COMMUNITY PROJECTS

Balance on hand, January 1, 2020		<u>\$36,819.16</u>
Income		
Interest	\$136.84	
Total Income	<u>\$136.84</u>	\$136.84
Expenses		
Total Expenses	<u>\$0.00</u>	\$0.00
Balance on hand, December 31, 2020		<u><u>\$36,956.00</u></u>

Conservation Committee Money

Balance on hand January 1, 2020		<u>\$2,561.00</u>
Income		
Donations	\$31.00	
Town contribution	<u>\$750.00</u>	
Total Income	\$781.00	\$781.00
Expenses		
Website	\$152.50	
Amphibian Presentation	<u>\$250.00</u>	
Total Expenses	\$402.50	\$402.50
Balance on hand, December 31, 2020		<u><u>\$2,939.50</u></u>
Total in this bank account is		<u><u>\$39,895.50</u></u>

Money Market, Peoples United Bank

Community Members began raising money in October 2004 to create a fund for developing community projects, initially geared toward restoration of the "King House".

Conservation Commission began holding money in this account in 2014

* This is an unrestricted contribution from the Estate. The Selectboard would like to use this to create something in remembrance of Andrew Johnson.

* Andrew Johnson Estate 2018	<u>\$34,336.28</u>
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CONSERVATION RESERVE FUND

Balance on hand, January 1, 2020		<u>\$6,085.97</u>
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Income

Velco Settlement	\$25,000.00	
Interest Income	<u>\$27.93</u>	
Total Income	\$25,027.93	\$25,027.93

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on Hand, December 31, 2020	<u><u>\$31,113.90</u></u>
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Money Market, Peoples United

Established 2018 - Town Meeting to identify and help preserve natural resources with in the town.



FIRST RESPONSE

Beginning Balance at start 01/01/2020

Share Draft Savings	\$ 25.00
Checking Account Balance	<u>\$ 17,146.57</u>
Total Account Balance	\$ 17,171.57

Income

Fundraising / Donation	\$ 0.00
Town Appropriation*	<u>\$ 0.00</u>
Grant (Hazard Pay) Deposit	\$ 6136.00
Total Account Balance	\$23,307.57

Withdrawals

Communications/Equipment	\$ 0.00
Equipment	\$ 3,160.83
Member Ship Fees	\$ 454.00
Fund Raising Expenses	\$ 0.00
Communications	\$ 0.00
Training	\$ 90.00
Operations	\$ 1,321.73
Office / Misc.	<u>\$ 0.00</u>
<u>Covid Grant Payout</u>	<u>\$ 5,636.00</u>
Total Expenses	\$ 10,662.56

Ending Balance December 31, 2020	\$12,620.01
Share Draft Savings	<u>\$ 25.00</u>
Checking Account Balance	\$12,646.01
Total Account Balance	\$12,646.01

New Haven First Response would like to thank the New Haven Community and New Haven Selectboard for your continued support.

For membership information please call Lisa LaPete 802- 310-1771

*Town Appropriation of \$6000 not deposited until Jan 2021, will show on 2021 report.



New Haven Volunteer Fire Department, Inc.

phone/fax 802-453-3654

Emergencies 911

Officers

Chief – Alan Mayer

1st Asst. Chief – Mark Livingston

2nd Asst. Chief – Dean Gilmore

Line Captain – AnnaJo Smith

Line Captain – Phillip Livingston

Truck Captain – Cody Cyr

Truck Captain – Jon Boise

2020 started off like any other year does, but didn't take long for all that to change. The arrival of COVID-19 forced change for families, schools, organizations and events throughout the country and world. The officers and members of our fire department were very concerned about how we could still operate and keep ourselves, our families and the community safe when we needed to respond to an emergency call.

One of the first things we did was limit our monthly meetings to conference call meetings and stop all in-person training. We purchased gloves, face masks, tyvek coveralls, hand, and equipment sanitizer to help keep us safe. After a couple of months the state was helpful with the needs of all first responders and helped us with supply reorders.

We were able to hold the first two pancake breakfast fundraisers and had to cancel the March and April breakfasts due to the state mandates to limit group size. In July, after giving much planning and consideration, we held our chicken BBQ as a takeout event. We knew it was going to be a challenge to package and deliver to waiting customers while still keeping everyone safe. With all our planning we still had a few problems, mostly with the flow of traffic. In the end it was very successful and we sold out in less than an hour. Our largest fundraising event each year is running the ticket booths at Addison County Fair in August. The fair was cancelled, which meant a substantial loss of income for our department. Our 2nd chicken BBQ was held in September. Our chicken has always been donated and cooked by Misty Knoll Farm. With their amazing support we were able to increase the number of meals from 450 sold at our July BBQ to over 600. The event ran smoothly, sold out in a very short period of time and no cars backed up on the road. *THANK YOU MISTY KNOLL FARM!*

We were able to hold a few department meetings this summer at the town hall, and again in December with the increase of COVID cases on the rise, we went back to conference call meetings. It is difficult to keep an organization working as a team when you can't sit down to conduct our normal business or spend time training together. Hopefully 2021 will bring us back to more of a normal year.

It is with great sadness and deepest regret to announce the passing of three of our Charter members of the New Haven Volunteer Fire Department this year, 1st Engineer, Darwin Lee, Assistant Chief, Robert Sherman and Chief, Jim Ford. These three were instrumental in the forming of our small department back in 1967. Our department would not be what it is today without the work and dedication of these individuals. *They will be missed dearly.*

I would like to thank each **volunteer** member of the New Haven Fire Department and their families for their time and never-ending dedication. Without the valued members and community the New Haven Volunteer Fire Department couldn't provide the services that it does. I would also like to thank the Town of New Haven and the community members for their support and the many that have made donations to us.

Respectfully Submitted,

Alan Mayer

Chief, New Haven Volunteer Fire Department

FIRE DEPARTMENT FINANCIALS

Income	Balance 1/1/20	2020 Income	Interest Income	2020 Expenses	Ending Balance
Checking Account Balance	\$ 67,853.35				
Fundraising		\$ 17,331.58			
Donations		\$ 4,160.00			
Billable calls/Misc Revenue/Dues		\$ 3,815.88			
Town Appropriation		\$ 36,200.00			
Transfer From Saving					
Reconcillation/Interest			\$ 243.34		
Government Grants					
Total Income		<u>\$ 61,507.46</u>	<u>\$ 243.34</u>		<u>\$ 129,604.15</u>
Expenses					
Business Expenses/Contract Services				3207.62	
Dry Hydrant Expenses					
Equipment Purchases				24566.07	
Facilities maintenance				795.17	
Fund Raising Expenses				3703.72	
Equipment Maintenance				19740.19	
Operations Expenses (dues, Meeting, Office)				3344.98	
Training Expenses				347.20	
Other Expenses				217.53	
Total Expenses				<u>55922.48</u>	<u>\$ 73,681.67</u>
Income Less Expenses					
Transfer into Funds				\$ (36,443.34)	<u><u>\$ 37,238.33</u></u>
Checking Balance 12/31/20					
	Balance 1/1/20	Income to Funds	Interest Income	Fund Expenses	Balance 12/31/20
Fund Allocations					
Repeater Fund	\$ 21,868.14	\$ 2,500.00			\$ 24,368.14
Fire truck Fund	\$ 76,750.70	\$ -	\$ 192.33	\$ -	\$ 76,943.03
HazMat Fund	\$ 3,087.36		\$ 0.92		\$ 3,088.28
					\$ -
Savings Account	\$ 103,772.45	\$ 36,200.00	\$ 50.09		\$ 140,022.54
					\$ -
Total Funds	<u>\$ 205,478.65</u>	<u>\$ 38,700.00</u>	<u>\$ 243.34</u>		<u><u>\$ 244,421.99</u></u>
Total Assets (checking, savings, funds)					<u><u>\$ 281,660.32</u></u>

VITAL RECORDS PAGE

Due to a Legislative change to Vital Records beginning July 1, 2019, we felt it best to ensure people's privacy that we would only list the number of births, marriages, deaths and burials.

We acknowledge this is not what everyone is accustomed to seeing in the Town Report.

2020 Births: 9 Girls / 10 Boys

2020 Marriages: 6

2020 Deaths: 15

2020 Burials: 10

To those who have welcomed a new baby – congratulations! We wish you all the best and hopefully not too many sleepless nights.

To those who are recently married – congratulations! We wish you the best of luck in your future together.

To those who have lost a loved one, we send you our deepest sympathy.



EVERGREEN CEMETERY, INC.

Checking balance on hand January 1, 2020:	\$7267.81
Checking balance on hand January 1, 2021:	\$2391.76
Income from 2020	
Transfer from Money Market	\$ 0.00
Town of New Haven	\$2000.00
Town – pauper Graves	\$ 34.00
Lots sold	\$2000.00

Expenses from 2020

Cemetery Grounds	\$7700.00
Brush hogging	\$ 150.00
Cemetery Building Repair – Lucas	\$ 449.00
Holden Insurance	\$ 595.55
Addison Independent	\$ 15.50

Assets

Vanguard

Value on hand December 31, 2019	\$195,294.40
Income dividend .1772	\$ 1265.77
Income dividend .2643	\$ 1900.26
ST cap gains .1189	\$ 854.86
LT cap gains 1.5169	\$10926.18
Value on hand December 31, 2020	\$237137.26

Respectfully submitted

Carol Charbonneau - Treasurer

MUNGER STREET CEMETERY CORPORATION, INC.

Income Statement April 1, 2019 to March 31, 2020

		2018-2019 (\$)	2019-2020 (\$)
Income	Dividends	83.48	193.34
	Interest (Trust Fund & CD)	252.58	47.93
	Lot Sales and Corner Stones		1,637.50
	Alliance Capital Gains		
	Town of New Haven	800.00	800.00
	Misc. Gifts	250.00	200.00
	Total Income	\$1,386.06	\$2,878.77
Expenses	Reinvestment of Capital Gains	--	16.86
	Lawn Mowing	750.00	825.00
	Headstone repairs / VOCA	100.00	
	Corner Stones		437.50
	Tree Trimming	650.00	--
	Insurance		350.00
	Split Rail Fence		3052.00
	Addison Independent (legal notice)	13.56	11.63
	Total Expenses	\$1,513.56	\$4,692.95
	Income and Expenses	\$-127.50	-1,814.18
Balance Sheet – March 31, 2020			
Assets	Alliance Shares	15,159.39	13,515.53
	CD (balance)	5,062.09	n/a
	Checking Account	4,838.13	2,992.84
	Trust Fund (Savings Account)	5,147.42	10,233.03
	Total Assets	30,207.03	26,741.40
Liabilities	None	0.00	0.00
Net Worth	Assets and Liabilities	\$30,207.03	\$26,741.40

Respectfully Submitted,
Malcolm W. Chase, Treasurer

** March 31, 2019 - 931.739 shares @ \$16.27; March 31, 2020 – 932.749 shares @ \$14.49

The trustees of the Munger Street Cemetery Corporation, Inc. thank the Town of New Haven for its support and request continuance of this funding.

WEST CEMETERY

Balance on hand, January 1, 2020		<u>\$23,394.05</u>
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Income

Interest Income	<u>\$80.89</u>	
Total Income	\$80.89	\$80.89

Expenses

Repairs		
Mowing	<u>\$1,500.00</u>	
Total Expenses	\$1,500.00	\$1,500.00

Balance on Hand, December 31, 2020	<u><u>\$21,974.94</u></u>
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Money Market Peoples United Bank

Research done in 2014 showed that there are no restrictions on this fund; principle and interest may be used. The New Haven West Cemetery Association received \$20,132.39 from the Estate of Winford A. Warner in April 1981. The Cemetery was incorporated by the State Legislature in 1910. West Cemetery Association was dissolved in 1963.

RIVERSIDE CEMETERY FUND

Balance on hand, January 1, 2020		<u>\$20,381.51</u>
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Income

Interest Income	<u>\$69.17</u>	
Total Income	\$69.17	\$69.17

Expenses

Fence	<u>\$11,780.00</u>	
Total Expenses	\$11,780.00	\$11,780.00

Balance on Hand, December 31, 2020	<u><u>\$8,670.68</u></u>
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Money Market, Peoples United

Checking Acct received from Riverside Cemetery Assoc. in Sept. 4, 2004

Originally transferred funds were used up in 2015 and new deposits were being allocated for Fence Repair

Town Meeting Warning

258th Annual Town Meeting of New Haven, Vermont

The legal voters of the Town of New Haven are hereby warned and notified to meet at the Town Hall in New Haven, Vermont on **Monday, March 2, 2020 at 6:30 PM** to act on Articles 1 through 3; and on **Tuesday, March 3, 2020 from 7:00 AM to 7:00 PM** to vote by Australian Ballot on Articles 4 through 30.

Moderator, Pam Marsh called the meeting to order at 6:34pm and welcomed approximately 75 people in attendance. Selectboard members Kathy Barrett, Taborri Bruhl and John Roleau introduced themselves along with Town Clerk, Pam Kingman, Town Administrator, Aaron Brown and Treasurer, Danielle Cummings. The Moderator indicated the use of Roberts Rules of Order, and asked everyone to direct questions to her, be respectful of one another and stand and state your name when you speak. Pam Marsh read the Warning and invited State Representative, Harvey Smith up to address the audience. Harvey talked about the interconnectedness of legislative issues, such as clean water and agriculture, and agricultural marketing and the localvore movement. He also presented a Resolution to honor Barb Torian and Tim Bouton, passed by the House of Representatives. Now an annual tradition, Harvey passed around the current Town Report for everyone in the audience to sign it and give it to Barb Torian and Tim Bouton.

There was a round of applause for Barb and Tim.

MAUSD Board Representatives, Sarah LaPerle and Andrew Morton gave a presentation in regards to Article 10, asking voters to approve the district setting up an Education Reserve Fund. Article 11 asks voters to adopt an operating budget for the 2020 – 2021 school years.

ARTICLE 1. Shall the Town of New Haven vote to pay real estate taxes to the Town Treasurer on October 1, 2020; delinquent taxes will be subject to interest charges of one percent per month, and an eight percent penalty charged against them from October 1, 2020?

Al Karnatz made the motion to approve, seconded by Rick Shappy. No discussion
All in favor. **Passed**

ARTICLE 2. Shall the voters of the Town of New Haven accept the Auditors' Report for the year 2019?

Polly Darnell made the motion to accept the Auditors Report, seconded by Larry Buck. Once again, Iva Ford is responsible for putting the Town Report together, and the audience showed their appreciation. Iva asked if there was any plan in place if there are no additional Auditors. There is currently no plan; The Selectboard is hoping to appoint people. No further discussion. **Passed**

ARTICLE 3. To transact, vote and act upon any further non-binding business, including discussion of the draft Energy Plan, which may legally come before this meeting.

Moderator, Pam Marsh recognized Maggie Eaton who gave a short energy report. Maggie Eaton is a Planning Commission member and is the Chair of the Planning Commission's Energy Committee. Other members on the Committee are Pam Marsh, Larry Maier and Gary Sundstrom. They are also working with the Addison County Regional Planning Commission. Two of their main goals are to comply with Vermont's comprehensive energy plan and to have New Haven have a say in the approval of large-scale renewable energy projects planned in New Haven. The plan is still in its

early stages of drafting. Maggie asked for the public to review it and make suggestions to her via her email. It is available for review on the Town's website under Planning and Development. Taborri Bruhl added that Maggie has spent about 9k hours working on this which has been equivalent to a full time job. New Haven needs this to have our opinion be given substantial deference before the Public Utilities Commission. Barb Torian wanted to publically thank Suzy Roorda for her 20 plus years of commitment to the town. There was a nice round of applause for Suzy. Barb Torian asked if the voters still want the Town Reports to be mailed. This was answered with a resounding yes.

Ruth Penfield - With Suzy Roorda's job being eliminated, who is doing this work.
Aaron Brown – Pam Kingman is scheduling Town Hall, the Congregational Church will sponsor events, with financial support from the Town and the Park Committee is still viable and looking for members.

ARTICLE 4. To elect the following Town Officers by Australian Ballot:

Auditor	2 year (To fulfil previous term)
Auditor	3 years
Delinquent Tax Collecto	1 year
Grand Jurors (2)	1 year
Library Trustees (2)	3 years
Lister	2 years
Lister	3 years
Moderator	1 year
Selectboard	2 years
Selectboard	3 years
Town Treasurer	2 years (To fulfill open term)
Town Agent	1 year
Trustee of Public Funds	1 year

Selectboard 2 year term: John Roleau and Bruce Many.

Both candidates were given an opportunity to speak about their experience and vision for the Town. John Roleau spoke. Bruce Many was out of town and no one stepped forward as a proxy to speak for him.

Selectboard 3 year term: Taborri Bruhl and John Hamel.

Both candidates were given an opportunity to speak about their experience and visions for the Town.

ARTICLE 5. Shall the voters of the Town of New Haven vote to adopt the proposed Road Fund Budget of \$1,664,469.00, less anticipated revenues of \$863,100.00 less 2019 surplus of \$119,578.93 leaving a portion thereof in the amount of \$681,790.07, to be raised by taxes, for the purpose of maintaining town roads for the year 2020? By Australian Ballot.

There was a lot of discussion about the cost for the culvert replacement on Quaker Village Road a/k/a Beaver Brook Culverts. The Town has secured a VTRANS grant to help with the cost. The Engineers have done borings, and have gone to depths of 80' only to find muck that will not support a concrete culvert. The Selectboard has chosen to go with an aluminum structure that will have some cost savings. FEMA funds have been looked into, but FEMA will only put the culverts back to its original state, which is two smoke stacks laid side by side. This is not a viable option.

Because this project went out to bid late last year, most contractors were too busy to bid on it. The RFP was pulled, and put out to bid once more, with bids to be opened on March 12, 2020.

Other road projects discussed were Pearson Road by the Rattlin' Bridge. The road is sinking and will need storm water plan. Dog Team and the Plank Road Bridges were also discussed. The town will not receive any grants for these projects until the Beaver Creek culverts have been replaced. That is how the State works; we must use the funds they have offered for Beaver Creek before applying for other projects.

There was also concern about leaving only \$2k in the bridge fund once the Beaver Creek culvert project is completed. Next year the Selectboard will put money back into the bridge fund.

ARTICLE 6. Shall the voters of the Town of New Haven vote to adopt the proposed General Fund Budget in the amount of \$1,092,794.00, (General Fund expenses, \$702,749.00 plus School payment due \$390,000.00), less anticipated revenues of \$171,213.00, less 2019 surplus of \$113,555.21, leaving a portion thereof in the amount of \$808,025.79, to be raised by taxes? This amount to be increased by any additional monies voted affirmatively by Australian Ballot on March 3, 2020. The tax rate to be determined by the Selectboard. By Australian Ballot. No discussion.

ARTICLE 7. Shall the voters of the Town of New Haven vote to expend up to \$30,000.00 from the Reserve Facilities Fund in order to mitigate the humidity related issues as well as needed major repairs to the building in the Town Hall? By Australian Ballot.

The 3 major areas that need work in the building include:

- Improvements for wheelchair accessibility. It has been recommended to regrade the entrance and add a concrete pad along with a paddle to open the door.
- Outer doors are a necessity as well. Each costing approximately \$2 - 4k each.
- Dehumidification on the first floor. Two 2 ton climate heat pumps have been recommended. We experience mold in the summer of 2013, and we have been renting dehumidifiers each summer, and they are expensive. There is also the need for minor air sealing in the building.

The Board has already taken steps to help with the water issues in the cafeteria. An interior curtain drain was installed 2 years ago, and last year outside the cafeteria doors was regraded.

****** At 7:53pm, Pam Marsh apologized, she had forgotten to mention that Selectboard member Jim Walsh emailed her to say he would be out of state on business, and could not make the meeting; and Steve Dupoise is in Florida.

Outside Agencies:

Taborri Bruhl - This was bought before the Selectboard whether it makes sense to combine all the outside agencies into the General Fund budget, but the Selectboard felt people like to pick and choose which ones they want to support.

Francie Caccavo - most of these agencies are run by volunteers.

Kathy Barrett – They do not need a petition if they are requesting the same amount of funding that has been approved for 5 years.

ARTICLE 8. Shall the voters of the Town of New Haven vote to appropriate \$1,753.25 for the Addison County Home Health and Hospice, Inc.? By Australian Ballot. No discussion

ARTICLE 9. Shall the voters of the Town of New Haven vote to appropriate \$1,800.00 for the Addison County Parent Child Center? By Australian Ballot. No discussion

ARTICLE 10. Shall the Town of New Haven vote to appropriate \$750.00 for Addison County Readers, Inc.? By Australian Ballot. No discussion

ARTICLE 11. Shall the Town of New Haven vote to appropriate \$500.00 for Addison County Restorative Justice Services? By Australian Ballot. No discussion

ARTICLE 12. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Addison County Riverwatch Collaborative? By Australian Ballot. No discussion

ARTICLE 13. Shall the voters of the Town of New Haven vote to appropriate \$4,850.00 for Addison County Transit Resources to be taken from Town Funds for the purpose of maintaining and improving public transportation services for elders, persons with disabilities and the general public? By Australian Ballot.

Larry Buck urged those in the audience to support ACTR. They will bring you to work, doctors' appointments on the dial a ride, it is a wonderful service.

ARTICLE 14. Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Age Well (Champlain Valley Agency on Aging)? By Australian Ballot No discussion

ARTICLE 15. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Bristol Family Center? By Australian Ballot. No discussion

ARTICLE 16. Shall the voters of the Town of New Haven vote to appropriate \$2,500.00 to Bristol Recreation Department? By Australian Ballot. No discussion

ARTICLE 17. Shall the Town of New Haven appropriate \$950.00 to Charter House Coalition, Middlebury, Vermont, for the purpose of supporting their emergency housing and daily food programs that each year provide shelter to over 90 adults and children (7700 bed nights) and 33,000 free meals to those who are food insecure? By Australian Ballot. No discussion

ARTICLE 18. Shall the voters of Town of New Haven vote to appropriate \$1,750.00 for the Counseling Service of Addison County? By Australian Ballot. No discussion

ARTICLE 19. Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Elderly Services, Inc.? By Australian Ballot. No discussion

ARTICLE 20. Shall the voters of the Town of New Haven vote to appropriate \$1,700.00 for HOPE? By Australian Ballot. No discussion

ARTICLE 21. Will the voters approve \$600.00 to End of Life Services, Inc. formerly known as Hospice Volunteer Services to be used to help pay part of the cost of providing home Hospice care for terminally ill patients in this town, said sum to come from town funds? By Australian Ballot. No discussion

ARTICLE 22. Shall the voters of the Town of New Haven vote to appropriate \$750.00 to the Addison County Humane Society, Inc.? (Homeward Bound) By Australian Ballot. No discussion

ARTICLE 23. Shall the voters of the Town of New Haven vote to appropriate \$1,075.00 for the John Graham Housing and Services, Inc.? By Australian Ballot. No discussion

ARTICLE 24. Shall the Town appropriate \$500.00 to the Open Door Clinic? By Australian Ballot. No discussion

ARTICLE 25. Shall the voters of the Town of New Haven vote to appropriate the sum of \$950.00 to the Otter Creek Child Center, Inc.? By Australian Ballot. No discussion

ARTICLE 26. Shall the voters of the Town of New Haven vote to appropriate \$390.00 for the Retired Senior Volunteer Program (RSVP)? By Australian Ballot. No discussion

ARTICLE 27. Shall the Town of New Haven appropriate \$1,000 to the Turning Point Center of Addison County for the purpose of supporting its mission to assist persons, their families, and their friends in recovery from substance use disorder and addictive behaviors? By Australian Ballot. No discussion

ARTICLE 28. Shall the voters of the Town of New Haven vote to appropriate \$525.00 for Vermont Adult Learning? By Australian Ballot. No discussion

ARTICLE 29. Shall the voters of the Town of New Haven vote to appropriate \$215.00 for the Vermont Center for Independent Living? By Australian Ballot. No discussion

ARTICLE 30. Shall the Town of New Haven appropriate the sum of \$1,250.00 to WomanSafe, Inc.? By Australian Ballot.
Susan Bruhl said that funding this agency is critical to their work which focuses on eliminating physical, emotional and sexual abuse.

Tim Bouton made a motion to adjourn at 8:05 pm, seconded by Al Karnatz. All in favor

Attest: _____
New Haven Town Clerk

This is a condensed version a complete version is available in the town office and online.



SELECTBOARD

To start with, I hope all of you are doing well. We've had a number of our neighbors get Covid-19 this year. To my knowledge all have recovered, if not my sympathies go to those who have lost loved ones and friends.

The good news this year is the budget is down. This is mostly because of one reason. The large payment to the school district which made the general fund high in 2020, that hadn't been anticipated in 2019. This year we are going into the new year with a large surplus, \$475,000 of the surplus is for the upcoming payment in June to the School District this year. The school runs on a fiscal year, therefore we collect the money in 2020, through school taxes, but we don't expend the money until 2021. All in all we're in much better shape.

There are two projects we're asking for this year for the Town Buildings. The first being a major overhaul of the front porch of the Town Hall along with an ADA upgrade to the handicap entrance. The ADA is a 75/25 project, with 25% being the Town's portion. The second is the painting of the interior of the Town Offices. It is hard to believe that we have been in the community center building for 11 years! We also finally got the dehumidification of the Cafeteria done. Another long awaited project.

The Road budget is about the same as last year. We completed the Beaver Creek Project, long overdue, but with great results. We have three projects proposed for the roads this year, a partial reclamation and complete paving of Twitchell Hill Road, a partial paving of Pearson Road(between Campground and just beyond Twitchell Road), and we're applying for a grant to pave Town Hill Road. I understand we're proposing a lot of work but we need to keep up with our roads. We also completed the installation of a new heating system for the Town Garage and Fire Station.

I ask all of you to support our budget. There has been a lot of thought and effort from the Staff and the Select Board to come up with this budget. This year has certainly been a difficult one. Covid-19 has changed how almost everything we did got done. We are a strong and resilient Country, State, Town and Community.

Town Meeting will be virtual this year due to the Pandemic. Please help those who may not be able to navigate the internet so they too can participate.

Steve Dupoise
Select Board Chair



TOWN CLERK REPORT

Town Meeting – This was a fairly quiet meeting. There was no “pre -Town Meeting Dinner” offered this year, due to the poor attendance the previous year. However, the Beeman PTO sponsored an awesome bake sale for attendees to enjoy.

There were about 75 people at the meeting. Both MAUSD Representatives spoke about the proposed budget as well as setting up an Education Reserve Fund. The candidates running for Selectboard were offered time to speak, and we heard from State Representative, Harvey Smith and Senator Chris Bray. Planning Commission member Maggie Eaton gave a short report about the Energy Plan she and fellow Energy Committee members are working on.

There was quite a bit of discussion about the culvert replacement on Quaker Village Road a/k/a the Beaver Brook culverts and the cost associated with this project.

Voting – Voting in 2020 was a bit challenging due to COVID-19. Several people who have never worked an election offered their help during the November General Election. I greatly appreciate all who offered your help and those of you who worked at the polls. Every election worker strove to maintain social distance, sanitized every voting station and the pens after each voter had used them. I feel we were successful in running safe elections for our town during the pandemic.

Town Meeting Australian ballot voting will take place on Tuesday, March 2, 2021. Polls are open in the Town Hall gym from 7:00 am – 7:00 pm.

You may request an Absentee Ballot by calling the Town Office @ 453 – 3516 or going onto the Secretary of States website; look for My Voter Page: <http://mvp.sec.state.vt.us>

Remember - Your vote is your voice.

Dog License – We had 347 dogs licensed in 2020, which is down considerably from 2019. The Selectboard was very gracious in delaying the due date to register dogs until July 1st. This year it was almost impossible to get pets in for vaccinations due to COVID.

Please start planning ahead to get your dog vaccinated in order to license. State law requires all dogs to be licensed by April 1st of every year. This is to protect everyone from the threat of rabies. Additional fees for not licensing your dog(s) can be avoided by licensing them prior to April 1st. The fees, (prior to April 1) are \$9.00 for neutered and \$13.00 for unneutered dogs.

Please remember to let us know if you no longer have a dog.

Due to the COVID-19 Pandemic – we will **not** be hosting a Rabies Clinic this year. However, you can schedule a vet appointment or visit Tractor Supply in Middlebury. They are hosting Rabies Clinics from 9:30am – 11:00 am on the following Saturdays: February 27, 2021 and March 27, 2021. Please call ahead to verify they are still holding them 802 – 382 – 9292.

Town Hall rental – Please contact the Town Office (453 – 3516) for scheduling your event. You can now go on our website and look at the Town Hall Calendar to see if the date you are thinking about is available. Please submit your application approximately 3 weeks prior to your event to give the Selectboard time to review it. Thank you. ** Please note – you must adhere to the Governors restrictions for gathering; applications may be denied due to restrictions. **

Website – newhavenvt.com is where you can find monthly newsletters, agendas and minutes for the Selectboard, Planning Commission, Development Review Board and Conservation Commission.

You will also find forms you need pertaining to zoning permits, road access permits or vital records, etc.

Newsletter – Items for submission as well as calendar items should be emailed to me at newhavenclerk@gmavt.net or Danielle Cummings at newhavenassistant@gmavt.net by the 15th of each month. We try to get the newsletter out as close to the first of the month as possible.

A very special “thank you” to Betty Bell for always being available to tape the newsletters closed.

Special Thanks to:

- Danielle Cummings, Aaron Brown, Sue Ford and the Listers who make the office run smoothly every day.
- I’d especially like to thank Iva Ford, for once again putting the Town Report together. This is a big project and she always does a great job.
- The Road Crew for their hard work and dedication.
- All the dedicated members of the Development Review Board, Planning Commission, Conservation Commission, and the Selectboard. Thank you all for your hard work and commitment to our town.
- All our volunteers - you are truly amazing!

Respectfully,
Pam Kingman



TREASURER

Thank you for electing me as your Town Treasurer. I have worked in New Haven for many years, but I made it my home in 2016. I have big shoes to fill but was able to work with Barb Torian for a couple years and gained a wealth of knowledge from her. This has been a great first year, even though things had to be done a little differently, between working remotely and Jared Hubbell and I welcoming a new baby girl in May!

This year the town was able to get a lot of projects done for both the roads and the general fund. You will see a large surplus in the general fund but a large portion of that is school taxes that are collected in 2020 but not paid until 2021.

A part of being the town treasurer is also being the tax collector. Taxes are usually due on October 1st but since we are closed on Fridays, taxes will be due Monday, October 4th. If all goes well, taxes are mailed out in August. By state law taxes are mailed to the owner as of April 1st, so if buying or selling a house please make sure you know how the taxes are being paid.

A lot of mortgage companies are now offering Escrow accounts and they will pay your taxes for you out of this account. Just remember, you oversee your Escrow account. It is up to you to make sure your mortgage company is paying the correct amount and that it is paid on time.

There are numerous landowners enrolled in current use, which is program that helps conserve open land. There are a lot of changes to this program this coming year and a lot of the filing is now being done online. The town sends out revised tax bills as soon as we receive them, and I thank you for patience as this may take additional time. If you have any questions about Land Use the town listers are here to help and are usually in the office on Tuesdays.

Do not forget, if you live in a home you own, you must file your Homestead Declaration. This HS 144 form has two parts to it, the homestead declaration and your property tax adjustment. This form must be completed every year and it will declare if you pay residential or nonresidential taxes. If you need an additional copy of your tax bill this can be found on our town web site www.newhavenvt.com.

Delinquent taxes were around \$107,000 this year. A lot of delinquencies are due to people waiting till the last minute and forgetting! We really do not like to see people get hit with the 8% penalty, so mark your calendars now.

Again, Taxes will be due in the office **by 5 pm on Monday, October 4th, 2021.** **Taxes received after the deadline will be delinquent, even if postmarked before the date. Please allow enough time for mail to reach the office by the due date.** It can take several days for mail to get to the town even if you are mailing within town.

Respectfully Submitted,
Danielle Cummings

TOWN ADMINISTRATOR

2020 was a tough year, but we have some bright moments to remember from town business. I am particularly proud of work around energy. The Town Garage and Fire Department have new efficient, quiet, and clean furnaces. A major bike loop study was completed. The Town Office saw an increase in use of its electric vehicle charging stations. We are also nearly done with a Town Energy Plan. And to end the year, the Beeman cafeteria space now has a heat pump that will keep moisture down and prevent another costly mold problem.

It was difficult to find contractors for several projects we budgeted for Town Hall, but we now have architectural plans for improvements that will help the Town comply with the Americans with Disabilities Act. We will pursue state funding for those improvements in the coming year, and they include re-grading, signage, and an improved entryway.

Respectfully submitted,
Aaron Brown

ROADS

The biggest project of the year was the completion of the Beaver Brook culvert replacement on Quaker Village Road. The pavement over the original structures – which were two large smokestacks from a mill in Vergennes - washed out during the Halloween Flood of 2019. Even though the smokestack “culverts” were slated to be replaced prior to that incident, the project needed additional engineering after the original design. We thank you for your patience while we closed Quaker Village Road to work on the project.

Minor modifications were made to the local traffic ordinance to update yield and stop signs in town.

The Town purchased its own roadside mower and we got great responses to maintaining our roadsides in-house. Road crew member Jerry Currier took great pride in this work, and we thank him for the initiative. Many thanks go to the rest of the road crew for their dedication over the rest of the year: Road Foreman Tim Rich, Eric Boise, Bruce Many, and Ron Greene.

Respectfully submitted,
Aaron Brown

PLANNING COMMISSION

The New Haven Planning Commission (PC) is responsible for town planning. Our work includes drafting proposed updates and amendments to New Haven's Town Plan as well as the Zoning and Subdivision Regulations.

The PC continues to work on updating the Town's Zoning and Subdivision Regulations and we thank residents for ongoing input and suggestions. Much progress has been made clarifying land use definitions, identifying areas of the zoning map that need corrections, and better aligning the Town Plan with potential regulations.

The PC and its Energy Subcommittee were particularly active this year in drafting a new Town Energy Plan. This Enhanced Energy Plan (an amendment to the Town Plan) is being proposed so that New Haven can obtain control over the existence and placement of renewable energy developments within its borders. Once the Plan has been approved by New Haven and the Addison County Regional Planning Commission, the Vermont Public Utilities Commission will grant New Haven's Energy Plan provisions "substantial deference" in determining where energy projects should, and should not, be sited. In order to have the Plan approved, it must contain provisions consistent with Vermont's renewable energy objectives—primary of which is to reduce greenhouse gas emissions. The Plan was written to meet those objectives.

The PC holds regular monthly meetings the second Monday of each month. The public is welcome to attend and participate remotely at this time and we look forward to holding in-person meetings again when we can safely do so.

The current membership of the Planning Commission is as follows:

Rob Litch, Co-Chair	Maggie Eaton	Kathy Cahill
Benj Putnam, Co-Chair	Beverly Landon	Pat Palmer

We have one opening for a regular commissioner. If you are interested in serving on the PC, or if you or have any other questions about our work, please contact any PC or Selectboard member for more information.

Respectfully submitted,
Benj Putnam and Rob Litch for the Planning Commission

DEVELOPMENT REVIEW BOARD

The New Haven Development Review Board (DRB) hears requests for subdivisions, conditional uses, site plan reviews, variances, and appeals of decisions of the Zoning Administrator. Many routine permits are processed directly by the Zoning Administrator. Those that cannot be processed by the Zoning Administrator are passed on to the DRB. Prior to a full hearing, the Zoning Administrator may require a sketch plan review for the DRB to get an informal overview of a project. Once we receive a full application, our job is to follow the zoning regulations. The Zoning Administrator will help if you don't understand the regulations or are unsure if you need a permit. It's better to ask prior to building than to get a notice to correct a violation.

The DRB and Zoning Administrator work with the Planning Commission to clarify areas in the zoning regulations that need to be updated. The Planning Commission is charged with the task of proposing amendments to the regulations and the Town Plan. Amendments are guided by the Town Plan which establishes a vision and directs, in part, New Haven's regulations and policies. The Town adopted the most current zoning regulations in August, 2012, and the Planning Commission is currently working on updates. Please contact the Zoning Administrator to learn more.

The DRB meets on the first and third Monday of each month as needed. The Zoning Administrator must warn a hearing 15 days prior to a meeting. Once the DRB hears the application, a decision will be written within 45 days of the hearing. Interested parties have 30 days to appeal the written decision. Therefore, please allow enough time if you are considering a subdivision or site plan review. The timeline cannot be shortened.

During 2020, we met 11 times and heard 18 new applications:

Conditional use	1
Site Plan Review	2
Sketch Plan Review	6
Boundary Line Adjustment	2
Subdivisions	5
Non-Conforming Structure	0
Appeal of ZA Decision	2

We currently have 7 members and one alternate:

Charlie Roy – Chair, Kathy Barrett – Vice Chair, Don Johnston – Clerk
Paul Audy, Susan Smiley, Carol Charbonneau, Victor Laberge, Tom Fyles - Alternate

We have one opening for an alternate. An alternate acts as a voting member if a member is absent or has to recuse him/herself due to a conflict of interest. In a town the size of New Haven, there are often conflicts of interest. If you are interested, please contact any member or Town Staff or come to a meeting.

Finally, many thanks go to Karen Gallot, who served as our minute taker for 16 years before "retiring" from the position at the end of 2020.

Respectfully submitted,
Charlie Roy, DRB Chair

ZONING

2020 building permit activity remarkably increased during the pandemic. Most building activity involved accessory structures or additions, such as barns, porches, sheds, and greenhouses. The Town permitted five new residences, one accessory dwelling, one replacement home, and granted one extension to an ongoing new residential build. There were a handful of commercial building and signage permits.

Requests for certificates of compliance (“CCs”) increased due to swift home sales and favorable refinancing rates. Certificates of Occupancy (COs) are required for nearly all zoning permits prior to the use or occupancy of a development. Please contact the office if you completed a building project but have not yet applied for a CO.

Since 2015, all building permits, for heated and/or cooled spaces, require the applicant to complete and file a Residential Building Energy Standards certificate (RBES) or Commercial Building Energy Standards certificate (CBES) within 30 days of completion of the project. These forms are available at the Town Offices and website.

During the past three years, the office processed and approved:

Zoning activity	2020	2019	2018
Agricultural structures	5	3	2
Building Permits	45	41	37
Certificates of Compliance	31	21	27
Certificates of Occupancy (CO)	11	7	9

The duties of the ZA are specific and include;

1. Issue zoning permits, certificates of occupancy and compliance for all “land development” as outlined in the Towns Bylaws.
2. Assist applicants with the zoning process.
3. Enforce the Town Bylaws. Enforcement is a time consuming and costly process for the Town and property owners, so it is in the interest of all taxpayers that we comply with local regulations.
4. Provide administrative and technical support to the Development Review Board and Planning Commission.
5. Administer the E-911 program for local addresses.

I want to acknowledge the help I have received from the staff of the Town Office and Charlie Roy, Development Review Board Chair, and the rest of the Board. If you have questions about building permits, contact me at the Town Office and I will gladly assist you through the process. Office visits are currently by appointment only.

Respectfully submitted,
Aaron Brown, Zoning Administrator

NEW HAVEN COMMUNITY LIBRARY

Who could ever have dreamed of the unimaginable changes that our world would go through this past year? Although most of us felt deeply grateful to be in Vermont amidst the turmoil of Covid-19, we were all affected. Even those of us lucky enough to remain healthy and secure were touched in different ways by the virus' impact, and our hearts went out to the multitudes of people who suffered.

We began the year at the library trouble-free, with a continuing fantastic Story Hour group of parents, grandparents, caregivers and children. An early March visit from children's singer/storyteller, Peter Burns, left children of all ages (and adults) laughing! The Friends of the Library and Vermont Humanities Council sponsored a knowledgeable and highly entertaining visit from historian, Howard Coffin, who presented "1800 and Froze to Death: The Cold year of 1816." And of course, in February, many of us indulged at the Friends of the Library's annual sweet treat fundraiser, Chocolate Delight Night!



As the year moved on, and the impact of Covid started to become more clear, the Trustees made the decision to close the library to the public in mid-March, a difficult but wise decision. I often later thought how challenging it would have been to know exactly how long the world would be battling this virus!



The first few months of "lockdown" at the library were spent in working on the whole collection. From re-cataloguing to re-shelving, organizing, and cleaning, it felt gratifying to accomplish things I had been wanting to get to - yet it was strange to be so removed from patrons, and I deeply missed all the connections this job usually brings.

It was exciting to open up the collection to people again in June, as we began our "Front Porch pick-up" service. Many patrons let me know how happy they were to be able to check out materials, once again. In July, we re-opened our Inter-Library Loan service and requests came flooding in. Due to demand and the ease of our courier service, the next few months saw our highest ILL requests ever!

Our summer program, which relies heavily on children getting together at the library, reading, creating, playing and making theme based crafts, was a no-go this year. We were able to present a virtual "summer program" by enrolling children in an online program presented by Vermont's international magician, Tom Verner. Tom coached children through a series of tutorials that showed them how to be a magician - with magic tricks, stage presence, and humor.

As the months went by, our Front Porch pick up material checkouts came fairly close to rivaling our monthly "normal" numbers, which felt great. We really missed hosting all the other things the library normally provides: Story Hour, Game Night, Book Group, Historical Society, Humanities Council Programming, computer access, (although our parking lot wifi remained active!) evening programming, Beeman visits, and community connection. As I write this in January, we look forward to the normalizing of the library, as well as the world.

On a final note, I have decided to retire this coming May, as many of you know by now. It was a difficult decision, but once I had arrived at it, it felt exactly right.

My deepest thanks to all the Trustees who have volunteered their time, expertise, clarity, and friendliness over the years, you have contributed so much to the success of your community library and I am so appreciative for all you have done. I consider myself very fortunate to have had professional, yet warm and lively support along the way.



To all the Friends of the Library - it's incredible to think of all those events we pulled off over the years! Thank you so much for all your hard work, planning, and work on our fundraisers. Thanks for dragging your kids along to help. (Thanks, kids!) Every year, you all enriched the library with gifts that the Friends fundraisers helped to provide. And I loved our "downtime" seasonal parties - and all the laughter we shared.

Thank you to Jack DeVoe, whose incredible generosity over the years, did so much to enhance this library - and in doing so, his community. We are so very grateful for his kind gifts.

My thanks go out to my regular, reliable "in-house" volunteers. Not only interesting and fun to talk to, but so efficient! Thanks for making my work load so much lighter.

Many thanks to Ruth Penfield, the wiz behind our lovely website (nhcl.org) and so many other helpful things, tech-y and otherwise, behind the scenes. I am so grateful to you!

This past sixteen years have been filled with a countless number of deep conversations - about books, music, life, and more - and so many warm, quirky, surprising, comical, endearing moments. I have loved hearing your stories! This has been a wonderful job for me, and I am very grateful to have had the chance to get to know and cherish this lovely community.



Respectfully submitted,
Deborah Lundbech
Director
New Haven Community Library

COMMUNITY LIBRARY
October 1, 2019 through September 30, 2020

Unrestricted Restricted

Balance on hand Oct. 1, 2019	<u>\$17,569.00</u>	<u>\$ 564.00</u>
<u>INCOME</u>		
Town budget	\$52,480.00	
Contributions	\$ 4,617.00	\$ 950.00
Grants (transport ILL books; summer program)		\$ 390.00
Interest	\$ 8.00	
TOTAL INCOME	\$57,105.00	\$ 1,340.00
<u>EXPENSES</u>		
Books/AV Materials	\$ 3,572.00	\$ 847.00
Programs	\$ 1,368.00	
Supplies	\$ 735.00	
Subscription Services (VOKAL, GMLC, ILL transport books)	\$ 1,011.00	\$ 390.00
Telephone	\$ 686.00	
Postage	\$ 124.00	
Equipment/Facilities (Computer, shed, other)	\$ 968.00	
Librarian/substitute total compensation	<u>\$47,444.00</u>	<u></u>
TOTAL EXPENSES	\$55,908.00	\$ 1,237.00
Operating Balance on hand 9/30/2020	\$18,766.00	\$ 667.00
includes \$7500 Computer/Contingency Reserve	Total*	\$19,433.00

CONSERVATION COMMISSION

The primary mission of the Commission is to encourage people to learn about, explore, understand, and steward the many natural resources we have in New Haven. The Commission provides educational forums and presentations to New Haven residents through its Armchair and Outdoor Naturalist Speaker Series and Field Trips.

In January, Chris Runcie of Four Winds Nature Institute got us started with tracking basics, using methods developed for teaching children and adult volunteers in the Four Winds Nature Program. This included a moment when the audience was hopping around the room like animals. Learning to read the stories written in the snow added an exciting dimension to many a winter walk.

In February, Jim Andrews presented "Let's Get Wet": New Haven has a wide variety of amphibians including some rare species such as the Eastern Ratsnake. It also has one of the most significant amphibian road-crossing areas in the state. Topics included the identification, natural history, and conservation of a selection of New Haven species and how residents can help provide useful data.

After the outbreak of the pandemic, the Commission switched to virtual presentations: we looked at bears, fire ecology, and forest fragmentation. We began documenting specimen trees in Town, collecting photos of elms both live and historical. We look forward to the day that our field walks can resume.

The Commission will continue to follow pending legislation and work with the Planning Board on relevant topics as well as continuing a partnership with the Parks and Recreation Committee developing hiking trails and recreation areas for the residents in town.

Current Members: Susan Smiley and Cheryl Mitchell (Co-chairs), Allen Karnatz, David Lewis, Polly Darnell and Mark Krawczyk (Secretary). We are happy to have new members join us.

Respectfully submitted,
Cheryl Mitchell

EVENTS

2020 has certainly posed some big challenges in how we planned and offered events! With much conversation and thought we were very pleased to have offered two successful events that we hoped you were able to come out and enjoy!

The first was our Halloween event. Traditionally we have decorated inside the church and offered tours on the weekend before Halloween. This year we decorated outside the church and invited all of you to decorate your own yards so that families could drive by all the beautiful and creative displays. Our jack-o-lanterns were carved by kids in the MAUSD Expanded Learning Program and families in town. We had over 60 cars come through the church yard that weekend and 10 locations on our drive by map. What a great turnout for the event being so very different.

Our second event was Winterfest. Instead of one night of celebration, we decorated the Town Green with lights, light displays, a labyrinth, and a story walk. We asked permission from a local author for the use of her book for this! On the gazebo was a Wishing Tree with ornaments available for you to decorate and add to the tree. I counted 18 ornaments decorated by people that stopped to make one. Winterfest was set up for three weeks in hopes that many families would come out to visit throughout the season.



Many thanks go out to Village Green Market, Lester Farm, Vermont Food Collaborative, MAUSD ELP, Phoebe Stone, the Wyman family, Deb Bessette, Ed Bessette, Rod Cyr and our community members for your support and donations helping to make these events such a success!

We have received great feedback from community members (in New Haven and surrounding towns) who let us know how much these events brought some light to them and their families in a tough time and we are looking forward to offering more events in 2021.

Yours sincerely,

Town Events Committee

in partnership with New Haven Congregational Church

PARKS DEPARTMENT

Needless to say, in light of our current worldwide situation, public gatherings and events were at a minimum on our Town Green and at Demers River Road Park in 2020. The good news is that people took advantage of the spaces, but in a completely different way. Many smaller groups, masked and distanced, gathered for family picnics, a few weddings, attended church services and played Frisbee. People jogged, walked with dogs, babies, grandparents. They ate Rainbow Ice, Village Green Market creemees and “Fair Food” on the Town Green.

Friends and families swam in our river and enjoyed the beach, picnic area, and ballfield, all while being respectful of others who were there to enjoy the space as well.

It lightens my heart to know that amidst the chaos of this Pandemic, some beautiful memories of “normal” activities were made at our beautiful Town Parks.

Many thanks once again to Allen Swain for taking such great care of our Parks Mowing.

I’m looking forward to Spring and all the hope it brings!

Respectfully submitted,
Suzy Roorda





GREEN UP VERMONT

www.greenupvermont.org

Green Up Vermont celebrated its 50th Anniversary of Green Up Day on May 30, 2020. Although 99% of all events were cancelled due to Covid-19, Green Up Day was successfully executed with social distancing by 14,000+ volunteers, cleaning up over 241 tons of litter, and 9,000 tires statewide. It is imperative for all of us to keep building awareness and stewardship for a clean Vermont environment. Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride and engagement.

Support from municipalities is essential to our program. Funds help pay for administration, supplies (including 65,000 Green Up trash bags), promotional outreach, and educational resources including activity books, poster and writing contests, and a \$1,000 scholarship.

Early awareness initiatives for Green Up Day tripled the number of submissions to our annual poster art and writing contests and produced 184 applicants for our first scholarship. We were able to offer "Greener" bags made with 70% post-consumer waste; add a Green Scuba team to clean in Lake Champlain; and had over 100 editorial stories in the news as well as a national mention in the *Washington Post*.

Donations can be made to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website and follow us on Facebook (@greenupvermont) and Instagram (greenupvermont).

Green Up Day, May 1, 2021

Thank you!

ADDISON COUNTY RIVER WATCH COLLABORATIVE
In Honor of Fearless Clean Water Advocate Pete Diminico (1949-2020)

The mission of the Addison County River Watch Collaborative (ACRWC) is to monitor and assess the condition and uses of our local rivers, to raise public awareness of the values and functions of our watersheds, and to support stewardship that improves water quality.

In a normal year, ACRWC volunteers collect water samples from 6 watersheds in the county: Middlebury River, Otter Creek, New Haven River, Little Otter Creek, Lemon Fair, and Lewis Creek. In 2020, during COVID-19 restrictions, our water quality sampling routine was greatly curtailed. However, our two part-time staff members and a few volunteers monitored several recreation sites for *E.coli*, sent the samples to the Endyne Lab, and posted results on Front Porch Forum as well as physically at some of the site's informational kiosks. The *E.coli* monitoring was supported through town appropriations (9 Addison County towns participate) and individuals' donations. Sites monitored in 2020 were: on the New Haven River - Garland Bridge, Bartlett's Falls, Sycamore Park and DeMers Park; on the Middlebury River - East Middlebury Gorge and Shard Villa Rd. bridge, and; on Lewis Creek - Tyler Bridge. Provisional results of our 2020 *E.coli* testing can be found at our website (see below). In 2021, we hope to resume a full suite of sampling, including *E.coli*, phosphorus, chloride and nitrogen.

Otherwise in 2020, River Watch undertook various projects involving website improvements, developing partnerships with landowners, exploring data related to riparian area improvements, and creating new, vivid reports on water quality testing results. Partners in these projects included: Addison County Regional Planning Commission, Champlain Valley Farmer Coalition, the Vermont Department of Environmental Conservation, Watersheds United Vermont, Lake Champlain Basin Program, Otter Creek Natural Resources Conservation District, and the Vermont Agency of Agriculture, Food and Markets.

In 2021, ACRWC is optimistic that we will be able to provide our usual suite of services: monitoring water quality at approximately 30 sampling stations; conveying quality-assured, quality-controlled data in cooperation with the Vermont Agricultural and Environmental Lab ("VAEL"); following up on citizen observations/complaints regarding possible sources of pollution; producing technical reports on results on all 6 rivers and some tributaries, and; providing a website with information, both technical and general, about our local watersheds: www.acrpc.org/acrwc.

Respectfully submitted,
Matthew Witten



Otter Creek

TRI-VALLEY TRANSIT (TVT) Formerly ACTR Services

Thank you for the Town of New Haven's generous support last year. During the past four years, your support helped us provide an annual average of 2,400 free Dial-A-Ride trips for New Haven residents either by volunteer drivers or on wheelchair accessible vehicles, including TVT-owned vehicles operated by Elderly Services, Inc. TVT provided 2,340 Shuttle Bus rides from New Haven last year. TVT's Dial-a-Ride and Shuttle Bus systems provided a total of 226,281 rides for the year. All TVT's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

The COVID-19 crisis has emphasized the incredible importance of our work. Public transportation has been on the frontlines of providing essential service to many of the most vulnerable members of our communities. Healthcare staff get to work; dialysis, cancer and methadone patients get to treatment, and at-risk residents get food delivered. Services have been revamped to protect riders, the general public, and our staff. At first, we focused on trips to riders with no other means of transportation but whose trips were essential; and then we safely increased capacity to meet growing demand by:

- installing physical barriers between seats and directing riders to use window seats,
- waiving fares to reduce contact,
- ensuring all buses are frequently sanitized and hand sanitizer is available,
- requiring facemasks, even prior to the statewide mandate, and
- implementing screening techniques to ensure riders are not COVID risks.



The state and local grants through which we provide these services require us to raise 20% "local match" dollars. TVT's requests from towns account for approximately 5% of the 20% requirement. TVT seeks the other 15% from other sources including businesses, institutions, individuals, and grants.

Addison County Regional Planning Commission

14 Seminary Street Middlebury, VT 05753 www.acrpc.org Phone: 802.388.3141 Fax: 802.388.0038

Annual Report –Year End June 30, 2020

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the Region during its 2020 fiscal year:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the Region in Act 250 and Section 248 hearings.
- Assisted municipalities in applying for Village Center Designation.
- Worked with Ferrisburgh and Shoreham on their 2020 municipal planning grants to create housing
- Continued work on the update of the Population and Housing section of the regional plan.

Educational Meetings and Grants

- Hosted educational workshops, Zoning Administrators Roundtables and monthly public meetings on a wide variety of planning topics, including water quality, housing and planning essentials.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Addison County's Emergency Planning Committee (LEPC 8) and Vermont Emergency Management staff to assist with municipal emergency planning and training.
- Hosted Local Emergency Management Plan training for town Emergency Managers and hosted a Tier II workshop for municipalities and businesses required to report hazardous chemicals.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of a hazard mitigation plan for the Town of Lincoln, and completion of FEMA requirements and acceptance for the Town of Ripton.
- Assisted communities in completing Local Emergency Management Plans to maintain ERAF status.
- Provided COVID-19 updates and information to Town Officials and Emergency Managers
- Assisted in developing a Mutual Aid agreement for Public Works Departments

Energy Planning:

- Assisted a Bristol, Pantown New Haven and Shoreham in completing their enhanced energy plans and strengthening policies supporting renewable energy.
- Worked with five municipalities; Monkton, Pantown, Salisbury, Vergennes and Weybridge through the process of regional approval of their Enhanced Energy Plans.
- Worked with Efficiency Vermont and municipalities to implement enhanced energy plans.
- Hosted 4 roundtables of municipal energy committees and coordinators

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's regional priorities and studies.
- Supported Tri-Valley Transit/ACTR by providing leadership and technical support.
- Worked with municipalities to produce road erosion inventories for local roads.
- Assisted Towns with bike and pedestrian, structures, and stormwater grants.
- Served as a Municipal Project Manager for sidewalk construction projects in Middlebury and Weybridge.
- Sponsored town transportation planning studies, and supported municipal capital budget development.
- Hosted regional Walk/bike council and began planning for a future Bike/Ped Summit in Middlebury.

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support conservation commissions.
- Participated on the Lake Champlain Basin Program technical advisory committee.
- Provided educational outreach supporting the Otter Creek Tactical Basin Plan update.
- Assisted in stormwater planning projects and Ecosystem Restoration Program grants.

Addison
Lincoln
Salisbury

Bridport
Middlebury
Shoreham

Bristol
Monkton
Starksboro

Cornwall
New Haven
Vergennes

Ferrisburgh
Orwell
Waltham

Goshen
Panton
Weybridge

Leicester
Ripton
Whiting





ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 21 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate appointed by each of the member municipalities. The Board regularly meets virtually (due to the ongoing pandemic) on the 3^d Thursday of the month at 7PM, and the Executive Board meets monthly 8 days prior to the Board meeting. All meetings are open to the public.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: www.AddisonCountyRecycles.org

E-mail: acswmd@acswmd.org

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 8 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–2 PM & Sat, 8 AM–1 PM

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. A complete list of acceptable items and prices is posted on the District's website. The office is closed to visitors due to the pandemic, but staff can be reached via phone, e-mail, text, and mail.

2020 Highlights

COVID-19. The year 2020 has been a difficult year, requiring the flexibility to adapt to the pandemic that disrupted all of the lives of our community residents and businesses. The District staff have been working diligently, despite the risk, toward maintaining the solid waste management and collection system during these challenging times. Deemed an "essential business" by the Dept. of Homeland Security, and state and local emergency declarations, the District has been following the guidance on how to protect our staff and customers while providing essential services. On March 30th – May 18th, the District Transfer Station was forced to limit residents to food scraps only. The **Reuse It or Lose It!** Centers were closed until further notice. Thankfully, the Transfer Station was able to continue servicing businesses and commercial haulers without interruption.

Waste Diversion. The VT Universal Recycling Law instituted a landfill ban of food scraps as of 7/1/2020. All generators had to begin diverting food scraps, either through backyard composting, through a commercial hauler, or at a waste facility. The District has been busy working with its residents, haulers, schools, institutions, and businesses to comply with the new mandate. As a result, the District has collected an average of 14,500 lbs. per week, a 200% increase since the ban took effect.

Recycling. The decline in market prices for most recyclables continued in 2020. The District has been able to absorb the recycling losses, estimated to reach \$35,000+ this year. However, the District's commitment to recycling remains steadfast. VT Act No. 69 mandates took effect on 7/1/2020. Single-use expanded polystyrene food service products are banned, along with single-use plastic carryout bags. Expanded polystyrene food service products are not allowed to be sold in VT. Plastic straws are available upon request only, and plastic stirrers are banned. A study committee was formed to further examine ways to manage packaging and printed materials.

Product Stewardship. The District has continued to be a strong advocate for Extended Producer Responsibility (EPR) laws as a method of controlling costs and keeping unwanted and banned items out of the landfill. EPR laws help distribute the cost of recycling and safe management of these products among industry, government, and consumers. The District continues to serve as a Collector under Vermont's EPR programs for electronics, mercury-containing lamps, primary cell batteries, and architectural paints.

Illegal Burning/Disposal. The District contracted with the Addison County Sheriff's Department in 2020 to enforce its Illegal Burning & Disposal Ordinance. The District served again as County Coordinator for Green-Up Day, assisting the many area volunteers who organized collection of roadside litter, and providing bags and gloves. Green-up Day collection totals were lower this year, with an event delay and a drop in participation rates due to the pandemic. The District subsidized the disposal of 6.09 tons of roadside trash, 10.81 tons of tires, and various other abandoned items, for a total economic benefit to its member towns of \$2,293.

2021 Annual Budget

The District adopted a 2021 Annual Budget of \$3,818,063, an 8.35% increase. The Transfer Station tip fees will increase to \$130/ton (\$8 minimum fee) for MSW and C&D. The rate for Single Stream Recyclables will increase to \$125/ton. Residential food scraps will be \$1 per 5 gallons or less. Business Food Scraps will increase to \$15 per 32-gal unit and \$20 per 49-gal unit. Leaf & Yard Waste greater than 3 cu.yds. will increase to \$20. Rates on some other items will have nominal increases. The prices of green food scrap buckets, Soil Savers, kitchen collectors and blue recycling bins will also increase. **There will be no assessments to member municipalities in 2021.** For a copy of the full 2020 Annual Report and Adopted 2021 Annual Budget and Rate Sheet, please give us a call, or visit the District website at www.AddisonCountyRecycles.org.



agewellvt.org
Helpline: 1-800-642-5119
P 802-865-0360
F 802-865-0363
875 Roosevelt Hwy, Ste. 210
Colchester, VT 05446

AGE WELL SERVICES PROVIDED & IMPACT

FY 2020 (10/1/2019 - 9/30/20)

Last year, Age Well served 9,012 individuals, services included:



22,755 calls to the Helpline



23,732 hours of Care & Service Coordination



278,403 Meals on Wheels delivered
23,198 Congregate Meals served



2,585 hours of Options Counseling

1,118 volunteers donated over 44,000 hours

IMPACT

1 YEAR of Meals on Wheels equals roughly the same cost as one day in a hospital.

94% of clients say that the assistance provided to them has helped them remain at home during the pandemic.

92% say Age Well's services helps to maintain social distancing during COVID-19.

ABOUT AGE WELL

Age Well are the leading experts and advocates for the aging population of Northwestern Vermont. We believe that health happens at home and focus on lifestyle, happiness and wellness—not on age. Since 1974, we have been part of Vermont's Area Agencies on Aging, coordinating services and care for Addison, Chittenden, Franklin and Grand Isle Counties.

Committed to helping individuals age well, we reduce barriers by providing access to healthy meals, in-home care and community resources. Delivered by staff members and over 1,000 incredible volunteers, our sought-after services are designed to meet the diverse needs of our clients, their families and caregivers.

We do not charge for services provided. As a nonprofit, we rely on donations and encourage clients to contribute if they are able to do so.

MISSION: TO PROVIDE THE SUPPORT AND GUIDANCE THAT INSPIRES OUR COMMUNITY TO EMBRACE AGING WITH CONFIDENCE.



VSNIP

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services, helps income challenged care-providers of cats & dogs neutered for \$27.00. The balance is paid ONLY by a \$4.00 fee added to the licensing of dogs, and put into a designated account.

VSNIP is now at “0” funding due to dogs not being registered at least by six months of age. Required by law, a rabies vaccination enables your dog to be licensed. While town offices may not be open to the public, dogs *can* be licensed. Call, provide the rabies certificate, include a check for that amount, and a SASE. **Rabies IS in Vermont and IS deadly.** Tractor Supply Stores are now holding monthly rabies clinics again! Call for their schedule.

Licensing a dog: 1) identifies your dog if lost, 2) provides proof that your dog is protected from rabies in the event your dog is bitten by a rabid animal {but would still need immediate medical attention}, 3) bites another animal/person, which could result in the quarantine of your dog or possibly euthanasia to test for rabies if your current vaccination isn’t proven, 4) helps support VSNIP to address the over-population of cats and dogs in VT, and 5) §3590. **List of dogs and wolf-hybrids not licensed states, in part** ... “the municipal clerk shall notify the owners or keepers of all dogs and wolf-hybrids named on the list that have not already been licensed or inoculated, and after May 30 shall furnish to the legislative body a list of dogs and wolf-hybrids not licensed or inoculated as required by law. **Owners shall also be notified that unlicensed or uninoculated dogs or wolf-hybrids may be destroyed.**” (No one want this, so vaccinate & register – for the protection of your animals and people!

For an application for VSNIP, send a SASE to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if this is for a cat/dog or both. 802-672-5302

.....

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New Haven, VT 05472
453-3516

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WE APPRECIATE THE EXTRA COPIES.**