

TOWN OF HYDE PARK, VERMONT

Chartered 1781



Report of the Officers for the Period
Ending June 30, 2018

GENERAL INFORMATION

MUNICIPAL OFFICE: The Municipal Office is located at 344 VT 15 West. The Town Clerk's office is in the upper level and is open Monday through Friday from 8 AM to 4 PM. The telephone number is (802)888-2300 and the fax number is (802)888-6878. There is a night deposit box just inside the upper level entrance. The Community Meeting Room is located in the lower level of the Municipal Office. Both levels of the building are handicap accessible. The Town's website is: www.hydeparkvt.com.

NOTICES AND WARNINGS: The Town publishes notices and warnings in the *News & Citizen*. The notices and warnings are also posted on the Town's website, the Hyde Park Post Office and the North Hyde Park Post Office.

Town Facilities available for use: Community Meeting Room, Lanpher Memorial Library, Hyde Park Fire Station, Grange Hall in North Hyde Park (seasonal) and Recreation Fields. See: 2016 Facility Use Policy, Fee Schedule and Application on the town website.

MONTHLY MEETINGS

All regular meetings and special meetings are posted at the Town Clerk's Office and the community bulletin boards at the Hyde Park Post Office and the North Hyde Park Post Office. Public Hearings are warned on the municipal website, the Town Clerk's office, Hyde Park Post Office and the Lanpher Memorial Library.

SELECTBOARD: The Selectboard holds its regular monthly meeting on the second Monday of each month at 6:00 PM in the Community Meeting Room at the Municipal Offices.

DEVELOPMENT REVIEW BOARD: The Development Review Board holds its regular monthly meetings on the first Tuesday of each month at 7:00 PM as needed. Meetings are located in the Community Meeting Room at the Municipal Offices.

PLANNING COMMISSION: The Planning Commission holds its regular monthly meetings on the third Monday of each month at 5:30 PM in the Community Meeting Room at the Municipal Offices.

RECREATION FIELDS COMMITTEE: This committee holds its regular monthly meetings on the third Thursday of each month at 6:30 PM at the home of Kenneth Harvey and Deb Slayton located at 3277 VT100, Hyde Park.

LANPHER MEMORIAL LIBRARY TRUSTEES: The Library Trustees hold their regular monthly meetings on the second Tuesday of each month at 4:00 PM at the Library.

HYDE PARK FIRE DEPARTMENT: This department holds its regular meetings on the first and third Thursdays of each month at 6:30 PM at the Hyde Park Fire Station.

NORTH HYDE PARK/EDEN FIRE DEPARTMENT: This department holds its regular meetings on the first and third Tuesdays of each month at 7:00 PM at the fire station in North Hyde Park.

ENERGY COMMITTEE: The Committee holds its regular monthly meetings on the second Wednesday of each month at 7:00 PM in the Community Meeting Room at the Municipal Offices.

JOINT TOWN & VILLAGE ECONOMIC DEVELOPMENT COMMITTEE: This Committee meets as needed in the Community Meeting Room at the Municipal Offices.

HISTORIC SITES SUB-COMMITTEE: This Committee meets as needed in the Community Meeting Room at the Municipal Offices.

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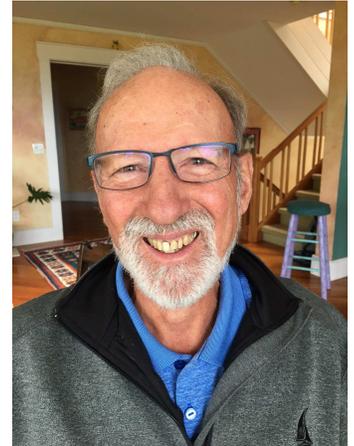
DEDICATION

Greg Paus

30+ years of Community Service

Gregory A. Paus landed in Hyde Park 50 years ago, purchasing an old barn while an architectural school student in Boston. After completing renovations to the barn and calling it a home, Greg moved to Hyde Park in 1975. A couple of years of enjoying the building trades with shovel and hammer, Greg decided to create a desk job for himself and start his own architectural firm, Silver Ridge Design, of course, located in Hyde Park!

Greg is a firm believer in community involvement and exemplifies the term “public service” through his time and energy on numerous regional and local committees and boards; including Hyde Park Justice of the Peace, Road Committee, Planning Commission (29 years), Town & Village Joint Economic Development Board, Vermont Arts Council Executive Board and Hyde Park’s representative on the Lamoille County Planning Commission. Silver Ridge Design continues to donate many hours of professional services to projects like the upcoming Lamoille Valley Rail Trail trailhead, the pocket park on the Courthouse lawn and the renovation of the Grange Hall in North Hyde Park. Greg recently stated that it was a gift to him to be part of such a strong and supportive community and we know he is looking forward to many more years of being an active community member. Greg and his wife, Eileen, have raised three children in Hyde Park and are now enjoying two grandchildren.



IN MEMORY

Kenneth G. Alexander (04/09/1947 – 06/30/2018)

When a small town like Hyde Park loses a longtime employee, there is no easy way to express how sad we are but at the same time how grateful we all are to have known him. Kenny, fondly known as “boss” to those who had the privilege of working for him, dedicated 30 years of his life to proudly serving the Town of Hyde Park. In those 30 years, Ken became familiar with not just the roads but the details. He could tell you where each culvert was, where to find the problem springs and where each ledge outcrop and drainage swale were located. Kenny’s years of dedication and knowledge will be missed by all but his memory and the stories he shared will never be forgotten. Most of all he simply loved working for the town and for the people. We wish his family and friends the very best and we thank them for the time with Kenny that they sacrificed over the years for the benefit of the town. Most of all, Ken simply loved working for “the Town” and the people. We all miss Ken very much and wish his family and friends the very best.



OFFICERS, BOARDS AND COMMITTEES

ELECTED TOWN OFFICERS

Moderator (1 yr term expires 2019)	Christine Hallquist
Selectboard (2 yr term expires 2019)	Susan Bartlett 888-5591
Selectboard (3 yr term expires 2019)	Roger Barry 888-7892
Selectboard (2 yr term expires 2020)	Roland Boivin 888-6369
Selectboard (3 yr term expires 2020)	David Gagnier 888-7808
Selectboard (3 yr term expires 2021)	Roger Audet 635-7038
Town Clerk (3 yr term expires 2019)	Kimberly J. Moulton Kim@hydeparkvt.com ; 888-2300
Town Treasurer (3 yr term expires 2019)	Kimberly J. Moulton Kim@hydeparkvt.com ; 888-2300
Town Lister (3 yr term expires 2019)	Deanna C. Judkins Lister@hydeparkvt.com ; 888-2891
Town Lister (3 yr term expires 2020)	Julie Rohleder Lister@hydeparkvt.com ; 279-6735
Town Lister (3 yr term expires 2021)	Gary L. Anderson Lister@hydeparkvt.com ; 888-0034
Town Grand Juror (1 yr term expires 2019)	Edward French Jr.
Town Agent (1 yr term expires 2019)	Edward French Jr.
Lamoille Solid Waste Supervisor (2 yr term exp 2019)	Marilyn Zophar

APPOINTED TOWN OFFICERS

Collector of Delinquent Taxes	Kimberly J. Moulton Kim@hydeparkvt.com ; 888-2300
Assistant Collector of Delinquent Taxes	Alyson Cusson Alyson@hydeparkvt.com ; 888-2300
Assistant Town Clerk	Dawn Slayton DawnS@hydeparkvt.com ; 888-2300
Assistant Town Clerk/Assistant Treasurer	Alyson Cusson Alyson@hydeparkvt.com ; 888-2300
Lead Animal Control Officer	Diane Stoney 585-0543
E-911 Coordinator	Ron Rodjenski Ron@hydeparkvt.com ; 888-2300
Fire Chief	Ed Webster 888-2357
Fire Warden (5 yr term exp 6/30/22)	Ryan Nolan 279-6955
Road Commissioner	Selectboard
Road Foreman	Mark French 888-4625 Highway@hydeparkvt.com
Highway Equipment Lead Operator	Ryan Nolan 888-4625
Highway Equipment Operator / Grader	Mark Lehouillier 888-4625
Highway Equipment Operator	Michael Griggs 888-4625
Library Director	Amy Olsen hydeparklibrary@yahoo.com ; 888-4628
Town Administrator	Ron Rodjenski Ron@hydeparkvt.com ; 888-2300
Zoning Administrative Officer	Ron Rodjenski Ron@hydeparkvt.com ; 888-2300
Lamoille County Planning Commission Director	Greg Paus 888-5073
Emergency Management Director	Brad Carriere hpfsems1@yahoo.com ; 635-6138
Emergency Management Deputy Director	Ed Webster 888-2357
Emergency Management Coordinator	Carol Fano 888-4347
Tree Warden	Robert Whalen rwhalen@comcast.net
Town Health Officer (3 yr term expires 9/30/19)	Keith Ulrich 888-5869
First Constable	Andrew Plante
Second Constable	Chris Jones
Green Mountain Access TV Representative	VACANT
Green Up Day Coordinator	Ron Rodjenski and Dawn Slayton; 888-2300

ELECTED SCHOOL OFFICERS

Lamoille North Modified Unified Union School Director (3 yr term expires 2019)	Lisa Jones Barry
Lamoille North Modified Unified Union School Director (3 yr term expires 2019)	Tina Lowe
Lamoille North Modified Unified Union School Director (3 yr term expires 2020)	Patricia Hayford
Lamoille North Modified Unified Union School Director (3 yr term expires 2021)	Chasity Fagnant

BOARDS AND COMMITTEES

Cemetery Commissioners (Elected for a 5 year term):

Judith Lanphear	Term Expires 2019
Nioka Houston	Term Expires 2020
Robert Foss	Term Expires 2021
Mary H. Foss	Term Expires 2022
Christine Cooney	Term Expires 2023

Lanpher Memorial Library Trustees (Elected for a 5 year term):

Jim Noyes	Term Expires 2019
Fran Aronovici	Term Expires 2019
Emily Dearborn	Term Expires 2020
Melanie Dickinson	Term Expires 2021
Robert "Sigh" Searles	Term Expires 2022
Susan Hayes	Term Expires 2022
Ken Geiersbach	Term Expires 2023

Trustees of Public Funds (Appointed by the Selectboard for a 3 year term):

Sharon Anderson	Term Expires 2019
Sally Foss Ammons	Term Expires 2020
VACANT	Term Expires 2021

Town Development Review Board (Appointed by the Selectboard for a 4 year term):

Bob Malbon (Alternate)	Term Expires 2019
Malcolm Teale	Term Expires 2019
Pete Sweeney	Term Expires 2020
Jim Fontaine	Term Expires 2020
VACANT	Term Expires 2021
Craig Fowler	Term Expires 2021
Tom Wawrzeniak	Term Expires 2022
Melvin Harvey	Term Expires 2022

Town Planning Commission (Appointed by the Selectboard for a 4 year term):

Eric Williams	Term Expires 2019
Bob Malbon	Term Expires 2020
Zac Cota	Term Expires 2021
Brian Jones	Term Expires 2022
Vicki Emerson	Term Expires 2022

Community Circle Committee (Appointed by the Selectboard for a 3 year term):

Dan Young	Term Expires 2019
VACANT	Term Expires 2020
Deborah Henderson	Term Expires 2021

Town Energy Committee (Appointed by the Selectboard for a 3 year term):

Jay Hersh	Term Expires 2019
Denise Greene	Term Expires 2020
Marilyn Zophar	Term Expires 2021

Recreation Committee (Appointed by the Selectboard; on-going work committee, no terms):

Chasity Fagnant	Gary Nolan
Ken Harvey	Debbie Slayton

Historical Society (Appointed by the Selectboard; on-going work committee, no terms):

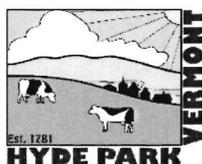
Beth Bailey	Jim Heath	Julie Rohleder
Harold L. Bailey, II	Carolyn Jones	
Carl Fortune	Robert Jones	
Dave Griswold	Dave Potter	
Tom Haney	Allen Spitzer	

Historic Sites Subcommittee (Appointed by the Planning Commission; on-going work committee, no terms):

Kevin Fitzgerald	Monica Heath
James Heath	

Justices of the Peace (Elected November 6, 2018 for a 2 year term to start February 1, 2019 expiring January 31, 2021)

Gary Anderson	Edward French, Jr.
Charles "Brickett" Bailey	Fredrika "Riki" French
Harold L. Bailey, II	Brian Jones
Richard Bailey	Mary "Pixie" Loomis
Vicki Emerson	Marilyn Zophar



**WARNING FOR THE
ANNUAL TOWN MEETING
TOWN OF HYDE PARK, VERMONT**

The legal voters of the Town of Hyde Park are hereby warned and notified to meet at Lamoille Union High School, in said Town, on Tuesday, March 5, 2019 at 9:00 AM, to transact business on the following articles.

The voters are further warned to meet at Lamoille Union High School, in said Town, on Tuesday, March 5, 2019, to vote the following by Australian ballot: Article 1 Town and School District Officers. The polls will be open from 8:30 AM to 7:00 PM.

Article 1. To elect Town and School District Officers as required by Australian ballot:

- Selectboard Member for a term of two years
- Selectboard Member for a term of three years
- Lister for a term of three years
- Lamoille North Modified Unified Union School District Director for a term of three years
- Lamoille North Modified Unified Union School District Director for a term of three years
- Lamoille Regional Solid Waste Management District Director for a term of two years

Article 2. To elect the following Town Officers from the floor:

- Moderator for a term of one year
- Town Clerk for a term of three years
- Town Treasurer for a term of three years
- Town Agent for a term of one year
- Cemetery Commissioner for a term of five years
- Library Trustee for a term of five years
- Library Trustee for a term of five years

Article 3. To hear and act upon the reports of the Town Officers and Service Agencies.

Article 4. Shall the voters create a Reserve Fund for library purposes to be under the control of the Lanpher Memorial Library Board of Trustees with funding from donations, fees, grants, interest earned on investments, or gifts, and by any appropriation approved by voters in future years?

Article 5. Shall the voters appropriate \$600 to Lamoille Neighbors, Inc. for FY2020?

Article 6. Shall the voters appropriate \$50,000 of the General Fund Balance to the North Hyde Park Grange Hall Project?

- Article 7. Shall the voters rename the existing Highway Equipment Reserve Fund to the Highway Capital Reserve Fund and specify that in addition to highway vehicles and equipment repair and purchases, the fund may be used for highway facility construction and repair and for roadway capital projects?
- Article 8. Shall the voters appropriate \$43,787 from the General Fund Balance to the Highway Capital Reserve Fund?
- Article 9. Shall the voters prohibit, as allowed by 24 V.S.A. 1936,a, the town constable from exercising law enforcement authority?
- Article 10. Shall the voters approve, in addition to any other appropriations approved in prior articles, a total general fund expenditures amount for the period July 1, 2019 to June 30, 2020 of \$2,529,600 of which \$2,111,100 shall be raised by property taxes and \$418,500 by non-property tax revenue?
- Article 11. Shall the voters approve the payment of property taxes to the Town Treasurer in four equal installments (32 V.S.A. 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one-half percent (1 ½%) per month of fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A § 5136). Payments are due in the hands of the Treasurer by 4:00 P.M. on the below due dates. Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date (32 V.S.A. 4773).

First installment to be paid on or before Friday, August 30, 2019

Second installment to be paid on or before Friday, November 15, 2019

Third installment to be paid on or before Tuesday, February 18, 2020

Fourth installment to be paid on or before Friday, May 15, 2020

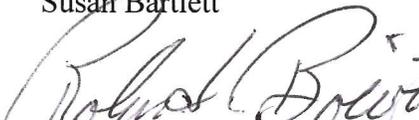
- Article 12. To transact any other business that may legally come before the meeting.

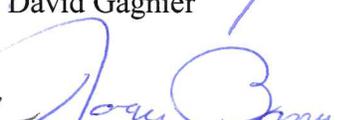
Selectboard, Town of Hyde Park, Vermont: Signed this 29th day of January 2019.


 Susan Bartlett

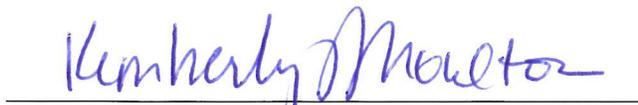

 David Gagnier


 Roger Audet


 Roland Boivin


 Roger Barry

Received and recorded at Hyde Park, VT on this 29th day of January 2018.


 Attest: Kimberly J. Moulton, Town Clerk
 Town of Hyde Park

SELECTBOARD

The Selectboard is elected to oversee all day-to-day operations of the municipal government not designated by state law to other officials. The Board works with an appointed town administrator to manage the highway department, fire department, and general government operations with oversight of contractual agreements for police, ambulance and various support agencies. The Board also cooperates with the Lanpher Memorial Library Trustees and the Village of Hyde Park Trustees on various matters including the budget and economic development planning. We work with all town staff to ensure accountability to the taxpayer through our adopted policies and procedures while identifying areas for improvement on an on-going basis.

In Calendar Year 2018, the town's Grand List continued to not improve, in fact, the result of reappraisal was a 2.5% reduction in the town's property value. The projection for the 2019 Grand List is a more favorable 1% increase in value, less than the 2% or more growth rate that would better stabilize the town tax rate. The Board will continue to work on expense budgets that result in tax rate increases of 3.0% or less while also planning for capital expenditures and maintaining public services at their current levels. In the 2019 Town Meeting Warning, the Board is seeking approval to utilize \$50,000 from the unassigned General Fund Balance for improvements to the North Hyde Park Grange Hall and to create a Library Reserve Fund to be under the control of the Library Board of Trustees.

If the town budget and special funding articles are approved, the FY2019-2020 municipal tax rate is projected to increase 3.81% over the current FY2019 rate. This rate increase would have been higher however the Board is proposing to continue the use of the General Fund unassigned balance (\$30,000 in FY2020) due to the lack of significant growth in the Grand List. The increased rate results in about an additional \$28.00 per year for every \$100,000 of assessed property value.

In 2018, the Board accomplished the following:

- Accepted the State Municipal Mitigation grant award of \$435,825 for the "Sink Hole" project on Johnson St. Extension which includes the realignment of West Main Street/Main Street intersection and stormwater improvements between Main Street and the LVRT.
- Received Town zoning approval for a vehicular easement to the Center Cemetery on McKinstry Hill Road.
- Supported the regional planning commission grant application to USDA for planning funds to study the feasibility of a Lamoille County anaerobic digester to treat waste from local breweries, distillers and cheesemakers.
- Approved the Memorandum of Agreement with the regional planning commission to develop the Green Mountain Byway extension from Stowe to Cambridge along RT 15.
- Accepted the Better Connections grant award of \$63,000 to develop a Main Street Action Plan.
- Adopted amendments to the Town zoning bylaw with a minor zoning map amendment in North Hyde Park along Ferry Street.
- Created the Better Connections Steering Committee from members of the former Village Roads Committee membership.
- Approved a tax stabilization agreement with EMC Properties, LLC on Locke Avenue.
- Agreed to participate on the VT Department of Forest, Parks and Recreation "Resilient Right-of-Ways" pilot program – study to be published in late 2019.
- Signed a letter of support for streambank stabilization project along the Centerville Brook, near Depot Street, with the Lamoille County Conservation District.
- Approved a grant application with the regional planning commission to update the town's Hazard Mitigation Plan.

- Approved the transfer of \$4,000 from the annual \$8,000 in revenue from the Harvey/Sterling View Mobile Home Park loan to the Economic Development Reserve Fund and the second \$4,000 to continue to be transferred to the Highway Equipment Reserve Fund.
- Approved the release of Glebe Lands Rights from the Robert Barnes parcel.
- Merged two parcels used for the Center Cemetery into one 2-acre parcel via quit claim deed.
- Approved the VT Association of Snow Travelers request to mow the sides of the Lamoille Valley Rail Trail's Hyde Park segment.
- Approved the realignment of West Main St to enter Main St with a 90-degree intersection.
- Appointed Bob Malbon as Town DRB alternate.
- Welcomed Robert Whalen as the new Town Tree Warden, replacing Jared Nunery.
- Signed the Dubois-King, Inc. contract for \$85,000 to complete the work under the Better Connections grant.
- Approved the grant application for a scoping study to determine the preferred method for installing a crosswalk on VT100 at the North Hyde Park Post Office (grant not approved).
- Appointed Greg Paus as the town's representative on the regional planning commission.
- Accepted responsibilities for the North Hyde Park Cemetery from the North Hyde Park Cemetery Association.
- Assigned \$3,500 from FY2018 to FY2019 for the Grange Hall repairs in North Hyde Park.
- Received the 2018 VTrans Grant Audit findings that stated the Town was in "full compliance" with grant requirements, acknowledging the excellent record-keeping of Town Treasurer Kim Moulton.
- Accepted the resignation of Selectboard member Lucy Hankinson; Roger Barry appointed to replace Lucy.
- Approved the engineering contract with Stone Environmental for \$4,400 to inspect and file reports regarding the LVRT Trailhead brownfield capping project.
- Increased the maximum amount to be held in the unassigned general fund balance from 15% to 20% of the annual town revenue amount for use in emergencies or as authorized by voters.
- Approved \$500 for Lacing Up for Cancer in memory of Hyde Park Road Foreman Kenny Alexander.
- Appointed Christine Dudley as the town representative to Rural Community Transportation.
- Agreed to submit the town's application for coverage under the new Municipal Roads General Permit which sets minimum maintenance standards for all town highways.
- Issued a Notice of Intent, presented by the Town Health Officer, to the landowner of 393/341 Ferry Street requiring the removal of trash from the exterior grounds.
- Approved a one-time payment to Kevin Judkins for town road repairs he completed at a cost of \$300.
- Appointed Gary Anderson, Norm Andrews and Town Treasurer Kim Moulton to a new Town Investment Committee.
- Approved \$2,400 for hazard tree removal work on Barnes Road and Johnson St Extension.
- Thanked the Town Permit Guide Committee for its work on the project; Liz Courtney, Bob Malbon, Deanna Judkins, Mary Goderwis and Jim Fontaine.
- Adopted the 2018 Hyde Park Traffic Ordinance setting local speed limits on various town roads.
- Approved the "one-time" grading of Railroad Drive, Zack Woods and Ten Bends Drive.
- Approved the installation of a School Bus Stop Ahead sign on Garfield Road at the request of Tucker Clancy.

- Appointed Carol Fano as Hyde Park Emergency Management Coordinator. Fire Chief Ed Webster will be the Deputy Emergency Management Director and Brad Carriere the Emergency Management Director.
- Appointed Tom Barnes, Amy O'Toole and Brickett Bailey to the Connect Hyde Park Steering Committee, also known as the Better Connections Steering Committee.
- Accepted the consortium grant with the towns of Wolcott and Stowe to study the benefits of participating in the FEMA Community Rating System, which could lower insurance premiums for property owners with flood insurance.
- Received a \$15,000 grant from the Lamoille Economic Development Corporation to support the work being done with the Better Connections grant.
- Paid \$38,375 for the Battle Row Road culvert replacements completed by Lamoille Construction.
- Approved the purchase of two generators, one for the Town Fire Department station and one for the North Hyde Park/Eden Fire Department station; total cost not to exceed \$15,000.
- Appointed Roger Barry to be the town representative on the Lamoille County Regional Planning Commission Transportation Advisory Committee.
- Approved J. Hutchins to complete reclaim and paving work on Battle Row Road for a cost to not exceed \$210,000.
- Hired Michel Renaud to be the highway department's seasonal winter plowing operator.
- Met with the Eden Selectboard and North Hyde Park/Eden Fire Department to review operation and funding needs of the fire department.
- Appointed Alyson Cusson to the position of Assistant Delinquent Tax Collector.
- Signed a letter of support for the Lamoille Community House on Main Street.
- Approved the 2018 Returned Check Policy.
- Approved the 2018 contract with Brock Carriere for mowing of town ballfields.
- Signed the VTrans lease for use of the rail corridor for the Hyde Park LVRT Trailhead.
- Union Contract - Ratified the Collective Bargain Agreement with the Town Highway Department and IBEW Local 300; resulting in an immediate \$2.00 hourly wage increase and 2% wage increase July 1, 2019 with a contract term ending June 30, 2020.

In 2019, the Board intends to work on the following:

- Review town health insurance benefits
- Consider and adopt revisions to the Town Personnel Policy
- Facilitate economic development where possible with limited use of property taxes
- Review proposed amendments to the 2018 Town Unified Zoning Bylaw
- Continue town highway garage repairs, one new work bay and energy improvements
- Continue work on unclassified town highways, Crabapple Lane and Sylvan Drive
- Develop a comprehensive plan to improve all town roads to good condition, then maintain at that level; a multi-year plan with possible bonding to accelerate needed improvements

The Board respects all community members' input and encourages residents to contact any member with questions, suggestions or concerns.

Susan Bartlett, Chair
 Roger Audet
 Roger Barry
 Roland Boivin
 David Gagnier

MUNICIPAL REVENUES	BUDGET FY2018	ACTUAL FY2018	CURRENT FY2019	PROPOSED FY2020	CHANGE FY19 to FY20
Tax Revenues					
Current Property Taxes	1,952,245	1,768,976	2,011,950	2,111,100	99,150
Current Property Taxes - Interest	4,500	4,602	4,500	4,500	0
Delinquent Taxes	0	198,027	0	0	0
Delinquent Taxes - Interest	15,000	15,860	15,000	15,000	0
Delinquent Taxes - Penalty	10,000	14,073	10,000	10,000	0
State Payments Withheld	8,000	21,357	12,000	7,000	(5,000)
Current Use - Hold Harmless	95,000	101,112	95,000	98,000	3,000
PILOT Revenue -ANR & State Buildings	28,000	31,182	27,000	58,600	31,600
Subtotal	2,112,745	2,155,189	2,175,450	2,304,200	128,750
Licenses and Permits					
Liquor Licenses	100	115	100	100	0
Dog Licenses	3,500	3,749	3,500	3,500	0
Building Permits	4,000	7,467	3,500	4,000	500
Vehicle Overweight Permits	300	550	300	300	0
Driveway & Highway Access Permits	400	825	400	400	0
Subtotal	8,300	12,706	7,800	8,300	500
Fines and Interest					
Local Traffic Fines	4,000	5,700	4,000	4,000	0
Dog Fines	200	595	200	200	0
Interest on Investments	1,000	1,390	1,000	1,000	0
Subtotal	5,200	7,685	5,200	5,200	0
Grant Revenue					
Lister Education Grant	0	335	0	0	0
Planning Grant MPG15 - French Park	0	2,400	0	0	0
Think Spring Puppets	0	250	0	0	0
Subtotal	0	2,985	0	0	0
Recreation					
Ballfield Rentals	1,000	2,075	1,500	1,000	(500)
Ballfield Concessions	3,000	6,070	3,000	3,000	0
Ballfield Donations	0	0	500	0	(500)
Subtotal	4,000	8,145	5,000	4,000	(1,000)
Other Revenue					
Municipal History Books - 1972 & 2007	50	75	50	50	0
Photocopier Use Fee	2,800	3,899	2,800	2,800	0
Community Room Rental Fees	50	0	100	50	(50)
Town Clerk and Recording Fees	28,000	31,626	28,000	28,000	0
Use of General Fund Balance	38,400	0	40,000	30,000	(10,000)
Miscellaneous Revenue	3,000	9,199	3,000	4,000	1,000
Subtotal	72,300	44,799	73,950	64,900	(9,050)
Highway Department					
State Aid to Highways	131,000	132,862	131,000	131,000	0
Sales of Gas/Diesel	2,000	4,251	2,000	2,000	0
Grants - Better Roads Bornemann Rd	0	26,737	0	0	0
VTrans Grant - Rodman Brook Culvert	0	163,784	0	0	0
CIG Loan -Sterling View MHP (2028)	0	0	0	0	0
Subtotal	133,000	327,634	133,000	133,000	0
Fire Department					
Donations and Grants	1,000	979	1,000	1,000	0
Sale of Equipment & Other Income	0	5,021	0	0	0
Subtotal	1,000	6,000	1,000	1,000	0
Lanpher Memorial Library					
Investment Interest	12,000	10,370	12,000	9,000	(3,000)
Donations	0	7,707	0	0	0
Grants & Other Revenue	0	19,590	0	0	0
Subtotal	12,000	37,667	12,000	9,000	(3,000)
TOTAL REVENUES	\$ 2,348,545	\$ 2,602,810	\$ 2,414,400	\$ 2,529,600	\$ 115,200

% Change = 4.77%

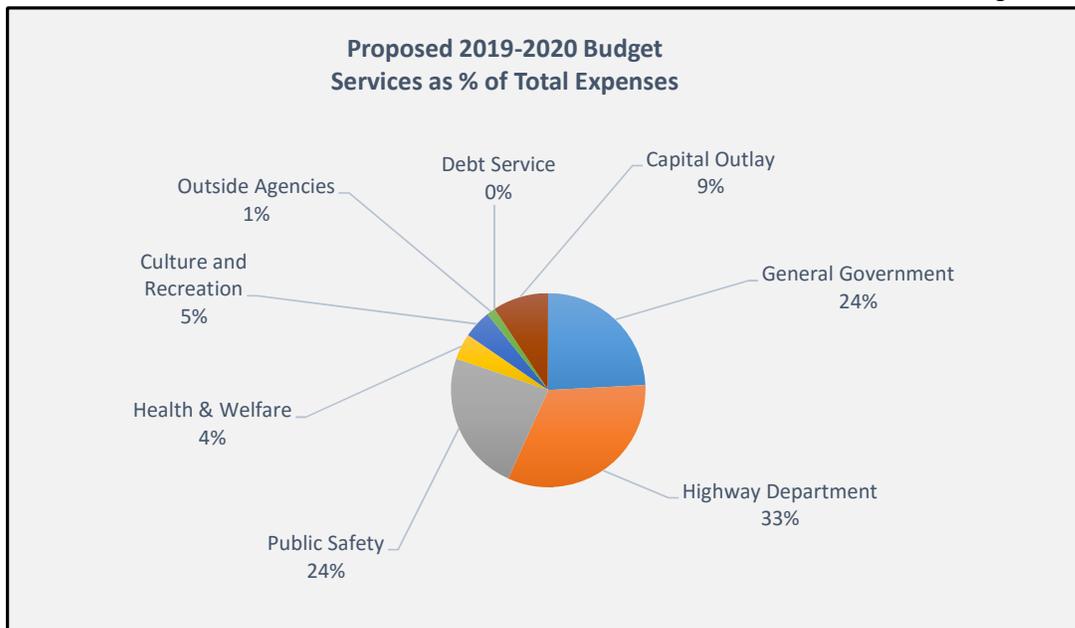
Municipal Expenses	BUDGET FY2018	ACTUAL FY2018	CURRENT FY2019	PROPOSED FY2020	CHANGE FY19 to FY20
<u>General Government</u>					
Town Office Salaries					
Selectboard	3,750	3,750	3,750	3,750	0
Employee Recognition	1,500	1,532	1,500	2,000	500
Wages and Salaries	156,650	154,105	161,900	167,900	6,000
Town Clerk Salary	29,250	29,250	29,900	42,700	12,800
Town Treasurer Salary	29,250	29,250	29,900	18,300	(11,600)
Delinquent Tax Collector & Asst. DTC	3,250	3,236	3,250	3,250	0
Subtotal	\$223,650	\$221,123	\$230,200	\$237,900	\$7,700
Employee Benefits					
Workers' Comp & Unemployment Ins.	27,000	22,554	26,000	24,000	(2,000)
FICA Expense	32,200	31,716	34,100	35,700	1,600
Medicare Expense	7,600	7,447	8,000	8,400	400
Health Insurance	106,500	95,121	102,700	97,500	(5,200)
Life Insurance & Short-term Disability	2,000	1,915	2,200	2,200	0
Pension	26,300	25,120	27,800	27,400	(400)
Dental Insurance	9,100	7,831	8,000	7,800	(200)
Subtotal	\$210,700	\$191,704	\$208,800	\$203,000	-\$5,800
Town Office Expenses					
Supplies	8,000	8,120	8,000	8,000	0
Meetings, Education & Training	3,000	1,816	2,500	2,500	0
Travel	2,500	1,982	2,000	2,000	0
Postage	4,500	4,845	4,000	4,000	0
Advertising	3,000	1,985	3,000	3,000	0
Telephone	5,000	4,743	5,000	5,000	0
Professional Services - NEMRC & IT	11,200	7,153	6,200	12,200	6,000
Equipment Purchases & Repairs	6,000	2,699	6,000	6,000	0
Equipment Lease - Copier	3,000	2,625	3,000	3,000	0
Xerox Equipment Lease - Land Records	2,100	1,925	2,100	2,100	0
Misc Charges, Services and Fees	1,500	517	1,500	1,500	0
Subtotal	\$49,800	\$38,410	\$43,300	\$49,300	\$6,000
Town Auditing and Reporting					
Printing of Town Reports	5,000	1,853	3,000	2,000	(1,000)
Professional Services - Town Audit	11,000	10,850	10,250	12,500	2,250
Subtotal	\$16,000	\$12,703	\$13,250	\$14,500	\$1,250
Town Listers, Tax Mapping & BCA					
Listers' Salaries	5,000	5,668	5,000	6,000	1,000
Listers' Salaries - Reappraisal	0	67,555	0	0	0
BCA Salaries - Elections	1,000	1,028	2,500	1,500	(1,000)
Assessment Services - NEMRC	2,500	0	5,000	5,000	0
Mapping Services	5,000	6,150	5,000	5,000	0
Subtotal	\$13,500	\$80,401	\$17,500	\$17,500	\$0
Buildings and Grounds					
Supplies	1,500	970	1,500	1,500	0
Lawns and Landscaping	1,500	1,240	1,500	1,500	0
Cleaning - Town Office	3,000	1,919	2,000	2,000	0
Repairs - Town Office	1,000	2,302	1,000	1,000	0
Repairs - Grange Hall	3,500	35	3,500	3,500	0
Subtotal	\$10,500	\$6,466	\$9,500	\$9,500	\$0
Insurances, Legal Expenses & Dues					
Lamoille County Courthouse Tax	25,800	25,803	26,600	26,600	0
VLCT Membership Dues	4,200	4,348	4,200	4,400	200
Chamber of Commerce Dues	200	188	200	200	0
Legal Services	5,000	4,632	5,000	5,000	0
VLCT Property & Casualty Insurance	47,000	42,921	49,000	44,000	(5,000)
Subtotal	\$82,200	\$77,892	\$85,000	\$80,200	-\$4,800
General Government Total	\$606,350	\$628,699	\$607,550	\$611,900	\$4,350
					% Change = 0.72%

Municipal Expenses	BUDGET FY2018	ACTUAL FY2018	CURRENT FY2019	PROPOSED FY2020	CHANGE FY19 to FY20
<u>Highway Department</u>					
Hyde Park Highway Department					
Wages	212,300	208,503	233,695	246,500	12,805
Purchased Services - Repairs	3,000	0	0	0	0
Technical Services - Engineering	500	98	500	0	(500)
Repairs and Maintenance - Misc.	17,500	7,655	11,000	11,000	0
Culverts	0	205	32,500	0	(32,500)
Chloride	27,000	33,944	27,000	27,000	0
Cold Patch	2,000	1,419	3,000	3,000	0
Paving	225,000	227,201	225,000	225,000	0
Salt	85,000	86,773	90,000	90,000	0
Road Signs	3,000	2,052	6,000	5,000	(1,000)
Purchased Service - Gravel Crushing	0	0	0	38,000	38,000
Purchased Service - Line Striping	5,000	0	5,000	5,000	0
Erosion Control Materials, Equip. & MRGP	7,000	4,535	10,000	10,000	0
Roadside Cutting, Hazard Trees & Brush	7,500	5,900	7,000	12,000	5,000
Fuel	65,000	51,097	55,000	55,000	0
Small Road Maintenance Projects	39,000	2,227	9,000	9,000	0
Subtotal	\$698,800	\$631,609	\$714,695	\$736,500	\$21,805
Garage Expenses					
Supplies and Office Equipment	5,100	3,748	5,100	5,000	(100)
Meetings and Dues	300	60	300	400	100
Telephone	800	954	1,100	1,100	0
Electricity	3,700	4,339	4,500	4,500	0
Heating Fuel	3,000	204	2,000	1,000	(1,000)
Purchased Service and Miscellaneous	0	0	500	500	0
Uniform Service	3,800	4,230	4,200	4,400	200
Rubbish Removal	1,600	1,666	2,000	2,000	0
Tools	2,000	2,028	2,000	2,500	500
Permits/Compliance, Training & Safety	2,000	3,317	2,500	3,000	500
Building Repairs & Maintenance	5,400	6,351	3,000	3,000	0
Heavy Equipment Maintenance	50,000	5,234	45,000	50,000	5,000
Small Equipment Purchases/Repairs	8,000	10,855	10,000	10,000	0
Subtotal	\$85,700	\$42,986	\$82,200	\$87,400	\$5,200
Highway Department Total	\$784,500	\$674,595	\$796,895	\$823,900	\$27,005
					% Change = 3.39%

<u>Public Safety</u>					
Hyde Park Fire Department					
Salaries	22,000	24,182	20,000	20,000	0
Administration	700	746	700	700	0
Medical / Physicals	0	0	2,000	2,000	0
Telephone	900	892	900	900	0
Insurance	1,200	1,009	1,200	1,200	0
Chemicals	400	1,170	400	400	0
Fire Prevention	500	0	500	500	0
Training	700	928	1,000	1,000	0
Equipment	9,000	22,931	10,000	10,000	0
Equipment Maintenance & Permits	4,000	6,277	4,000	4,500	500
Truck Maintenance	8,000	7,731	8,000	8,000	0
Radio Maintenance	1,500	3,655	2,200	2,200	0
Gas & Oil	3,000	2,492	3,000	3,500	500
Electricity	3,000	2,778	3,000	3,000	0
Heating Fuel	3,000	3,016	3,000	3,000	0
Building Maintenance	3,000	3,547	3,000	3,000	0
Dry Hydrants - Maint. & Grant Expenses	1,000	11,837	1,000	1,000	0
Misc. Expenses and Dues	2,000	1,999	2,000	2,000	0
Subtotal	\$63,900	\$95,190	\$65,900	\$66,900	\$1,000
					% Change = 1.52%

Municipal Expenses	BUDGET FY2018	ACTUAL FY2018	CURRENT FY2019	PROPOSED FY2020	CHANGE FY19 to FY20
Fast Squad & Auxiliary					
Fast Squad Expenses	4,000	2,369	5,500	4,000	(1,500)
AED Portable Defibrillator Units - 2 units/yr	0	0	0	4,200	4,200
Emergency Planning & Equipment	500	0	500	500	0
E911 Number Signs	3,000	1,661	3,000	3,000	0
Subtotal	\$7,500	\$4,030	\$9,000	\$11,700	\$2,700
N Hyde Park/Eden Fire Department					
Disability Insurance	700	700	700	700	0
General Expenses	29,725	29,725	29,725	32,825	3,100
Subtotal	\$30,425	\$30,425	\$30,425	\$33,525	\$3,100
Police Services - Sheriff's Dept.					
LCSD - Patrol	368,600	368,561	382,700	408,400	25,700
LCSD - Communications	74,000	73,958	75,300	74,300	(1,000)
Subtotal	\$442,600	\$442,519	\$458,000	\$482,700	\$24,700
Public Safety Total	\$544,425	\$572,164	\$563,325	\$594,825	\$31,500
				% Change = 5.59%	

Grant Expenses					
EH05&MM18 - Johnson St Ext	0	32,439	0	0	0
BC1825 - Rodman Brook Culvert	0	173,442	0	0	0
BRPB017-332 - Bornemann Rd	0	14,552	0	0	0
BR044 - LCPC Erosion Inventory	0	7,680	0	0	0
Grant Expenses Total \$	-	\$228,113	\$	-	\$
				% Change = 0.00%	



Municipal Expenses	BUDGET FY2018	ACTUAL FY2018	CURRENT FY2019	PROPOSED FY2020	CHANGE FY19 to FY20
<u>Health and Welfare</u>					
Ambulance Services					
Northern Emergency Medical Srv (NEMS)	78,800	78,783	94,100	103,900	9,800
Subtotal	\$78,800	\$78,783	\$94,100	\$103,900	\$9,800
				% Change = 10.41%	
Animal Control					
Salaries	2,100	2,258	2,500	2,500	0
Supplies	400	382	400	400	0
Travel	500	21	500	500	0
Purchased Service - Kennel fees	1,000	695	1,000	1,000	0
Equipment and Training	200	615	500	500	0
Subtotal	\$4,200	\$3,971	\$4,900	\$4,900	\$0
Health & Welfare Total	\$83,000	\$82,754	\$99,000	\$108,800	\$9,800
				% Change = 9.90%	
<u>Culture & Recreation</u>					
Cemeteries					
Hyde Park Cemetery Commission	17,800	17,800	20,000	20,000	0
Subtotal	\$17,800	\$17,800	\$20,000	\$20,000	\$0
Lanpher Memorial Library					
Salaries	50,400	48,689	51,100	52,100	1,000
Supplies	1,700	1,809	1,700	1,700	0
Meetings, Professional Development	1,000	1,606	1,000	1,300	300
Postage	1,000	929	1,000	1,000	0
Telephone	1,300	1,200	1,300	1,300	0
Electricity	2,200	2,148	2,200	2,500	300
Heating Fuel	4,000	3,294	3,500	3,500	0
Materials/Programs	15,100	20,600	15,100	14,200	(900)
Professional Services - VOL, GMLC	1,700	2,009	1,700	2,000	300
Technology	2,000	473	1,800	1,800	0
Custodial Services	3,400	3,900	4,000	4,000	0
Building Maintenance & Repairs	2,700	7,775	2,900	2,900	0
Grant Expense	0	845	0	0	0
Subtotal	\$86,500	\$95,277	\$87,300	\$88,300	\$1,000
				% Change = 1.15%	
Recreation Committee					
Supplies	1,000	2,395	2,500	2,500	0
Propane - Concession Stand	700	266	700	700	0
Purchased Service - Mowing	4,800	4,865	2,000	2,000	0
Grounds Maintenance - Misc	1,200	292	2,500	2,500	0
Subtotal	\$7,700	\$7,818	\$7,700	\$7,700	\$0
Community Events & Facilities					
Community Events & Green Up Day	1,000	944	2,000	1,500	(500)
Green Mountain Byway and LVRT	0	0	0	1,000	1,000
Hyde Park Community Circle	1,000	1,000	1,000	1,000	0
Subtotal	\$2,000	\$1,944	\$3,000	\$2,500	-\$500
Culture & Recreation Total	\$114,000	\$122,839	\$118,000	\$118,500	\$500
				% Change = 0.42%	

Municipal Expenses	BUDGET FY2018	ACTUAL FY2018	CURRENT FY2019	PROPOSED FY2020	CHANGE FY19 to FY20
<u>Outside Agencies Support</u>					
Lamoille County Conservation District	500	500	500	500	0
Lamoille County Planning Commission	1,829	1,829	1,829	1,829	0
Lamoille Economic Development Corp.	2,000	2,000	2,000	2,000	0
Hyde Park Softball/Baseball	1,000	1,000	1,000	1,000	0
Lamoille Home Health & Hospice	8,862	8,862	8,862	8,862	0
Lamoille Area Adult Day Care	650	650	0	0	0
Central Vermont Adult Basic Education	710	710	710	710	0
Capstone Community Action	300	300	300	0	(300)
Clarina Howard Nichols Center	1,250	1,250	1,250	1,250	0
Lamoille Family Center	1,500	1,500	1,500	1,500	0
Lamoille Restorative Center	900	900	900	900	0
Central Vermont Council on Aging	1,500	1,500	1,500	1,500	0
Retired Senior Volunteer Program	225	225	225	225	0
Meals on Wheels of Lamoille County	2,400	2,400	2,400	2,400	0
River Arts	0	0	1,000	1,000	0
Home Share Now	500	500	500	500	0
North Country Animal League	500	500	500	500	0
Lamoille Cnty Special Investigations Unit	1,907	1,907	1,907	1,907	0
Lamoille Housing Partnership	300	300	300	300	0
Hyde Park Youth Mentoring Program	2,500	2,500	2,500	2,500	0
Rural Community Transport	3,350	3,350	3,350	3,350	0
HP Village Improvement Association	200	200	200	0	(200)
Lamoille Community Food Share	1,000	1,000	1,000	1,000	0
American Red Cross - Northern VT	250	250	250	250	0
HPES After School Program	2,000	2,000	2,000	2,000	0
VT Association of Conservation Districts	100	100	100	100	0
Outside Agencies Total	\$36,233	\$36,233	\$36,583	\$36,083	-\$500
				% Change = -1.37%	
Interest on Debt					
Interest Expense	0	0	0	0	0
Subtotal	\$0	\$0	\$0	\$0	\$0
Debt Expense Total	\$0	\$0	\$0	\$0	\$0
				% Change = N/A	
<u>Capital Outlay</u>					
Sidewalk Reserve	25,000	25,000	25,000	25,000	0
Highway Capital Equipment Reserve	95,000	99,000	110,000	130,000	20,000
Recreation Reserve	0	227	0	0	0
Fire Equipment & Repair Reserve	10,000	10,000	10,000	10,000	0
Fire Vehicles Reserve	35,000	40,000	40,000	62,500	22,500
Infrastructure/Repairs/Engineering	15,037	8,617	8,047	8,092	45
Capital Outlay Total	\$180,037	\$182,844	\$193,047	\$235,592	\$42,545
				% Change = 22.04%	
TOTAL MUNICIPAL EXPENSES	\$2,348,545	\$2,528,241	\$2,414,400	\$2,529,600	\$115,200
				% Change = 4.77%	



Tax Rate Projection

Town Budget	\$	2,529,600
Non-Property Tax Revenue	\$	(418,500)
To Be Raised from Property Tax Revenue	\$	2,111,100
2019 Grand List 1.0% Inc.	\$	2,746,376
Tax Rate (Initial from Selectboard)	\$	0.7687
+ Local Agreement for Veteran's Exemption (School makeup \$)	\$	0.0022
Tax Rate With Vet Exemption	\$	0.7709
Additional Funding Requests - New - Lamoille Neighbors \$600	\$	0.0002
Projected Rate	\$	0.7711

REVENUES	\$ Change Current to Proposed
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Adjustment to State buildings PILOT	\$	31,600
Reduction in use of Unassigned Fund Balance	\$	(10,000)

EXPENSES	
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Payroll = 2.0% COLA for employees - plus staffing changes	\$	6,000
Highway Dept. Wage adjustment for Union contract \$2.00/hr	\$	12,805
Culvert decrease to alternate with gravel in FY20	\$	(30,000)
Gravel crushing cost to alternate with culvert in FY20	\$	38,000
Highway heavy equipment repairs reduced due to newer vehicles	\$	5,000
NEMS Ambulance staffing wage increases to meet market demand	\$	9,800
LCSD Patrol Budget increased cost for cruisers & wage increases	\$	25,700
Highway Capital Equipment Fund - increase to reach \$215,000/yr	\$	20,000

Annual Expense Budget

		\$ Change
FY13	\$2,063,150	
FY14	\$2,102,612	\$ 39,462
FY15	\$2,138,100	\$ 35,488
FY16	\$2,200,900	\$ 210,445
FY17	\$2,348,545	\$ 147,645
FY18	\$2,285,400	\$ (63,145)
FY19 Current	\$2,414,400	\$ 129,000
FY20 Proposed	\$2,529,600	\$115,200

Tax Rate History

		% Increase
FY13	\$0.6284	
FY14	\$0.6534	3.98%
FY15	\$0.6539	0.08%
FY16	\$0.6715	2.69%
FY17	\$0.6893	2.65%
FY18	\$0.7006	1.64%
FY19 Current	\$0.7428	6.02%
FY20 Proposed	\$0.7711	3.81%

Impact of FY20 Rate Increase = For every \$100,000 of property value, the taxpayer owes an additional \$28.30 per year in Town property taxes (Rate increased 2.83 cents - excludes school tax.)

TOWN ADMINISTRATOR

The Town Administrator is appointed by and supervised by the Selectboard to assist the board in conducting the day-to-day activities of the local government. I was appointed to this position in September 2011 and serve as the town zoning administrative officer, E911 Coordinator, staff to the Planning Commission & staff to the Development Review Board, support the work of the Historic Sites Committee and from time to time assist the Town Health Officer & Animal Control Officers.

The Town Administrator works with all town departments and volunteer boards to plan for the immediate and long-term needs of the community and to ensure that the operation of local government is as transparent as possible. The administrator seeks and processes grants to supplement property tax revenues and proposes proactive measures to address potentially difficult or costly situations, such as developing new town policies and procedures or coordinating efforts with regional and state agencies. The Town has implemented financial policies and procedures recommended by the outside auditor and the Town Treasurer. The town website home page includes links to the town's parcel map and related property assessment information as well as a link to the video for the last several Selectboard meetings.

The Town benefits immensely from the input of citizens. Town staff and volunteers will listen and consider new ideas or proposals for our community. Public comments are encouraged on any topic at any time. Meeting agendas and notices are posted on area bulletin boards (municipal office, Town library and post offices), the Front Porch Forum email service, and the Town website (www.hydeparkvt.com), with public hearings warned in The News and Citizen. Residents are encouraged to stop by my office during my normal business hours or contact me via email at any time - ron@hydeparkvt.com

Moving forward in 2019, the Town will continue to work on the renovation of the Town highway garage; planning for capital investments in both the Village of Hyde Park via the Better Connections Grant Project (\$85,000) and considering redevelopment options for North Hyde Park Village; installing stormwater management systems on the Town office parcel and Johnson St. Extension; completing the construction of the long-awaited Hyde Park LVRT Trailhead Facility on Depot St Extension; and reviewing Town employee health benefits. The Selectboard encourages the use of available Town highway grant opportunities and is supporting the preservation and reuse of the Grange Hall on VT100 in North Hyde Park for community purposes. If you have any questions or concerns or would like to offer support in any of these areas, please contact me, any Selectboard member or attend a meeting (the first few minutes of each meeting are open for any public comment).

Thank you,
Ron Rodjenski
Town Administrator

TOWN CLERK AND TREASURER

The Town Clerk's Office assists residents: to license their dogs, apply for a civil marriage certificate, register to vote, renew DMV registrations, obtain hunting and fishing licenses, pay property taxes, apply for a Green Mountain Passport, with Notary Public services and posting private land. We also work with the Vermont Department of Liquor Control to issue liquor licenses. Our vaults contain all of the Town's birth, death and marriage records, surveys and meeting minutes dating back to the late 1700's. Vermont's land records are stored at the town level, and so recording, storage and restoration of the land records is the responsibility of the Town Clerk's Office. Hyde Park's land records have seen a progression from hand written documents to now digital recording.

In 2018, voters approved the use of \$25,000 from the general fund balance to restore and preserve four land record volumes, four marriage license volumes and eleven burial transit volumes. Using additional money from the Municipal Records Maintenance Fund, we were able to restore an additional six vital books: one death volume and five marriage volumes. All restoration and preservation work was done by Kofile, a company located in Essex, Vermont. The restored books look beautiful and will be available for searching well into the future.

During the 2018 calendar year, our office managed three elections and was on hand to check in Hyde Park voters at the Lamoille North Modified Unified Union School District Annual Meeting. All elections require registering new voters, managing absentee ballot requests, staffing the polls with election staff and having enough people in place to count ballots after the polls close. Each election requires approximately 4-6 weeks of pre-election work and approximately 3-5 days of post election work. Local election ballots are hand counted with state-wide election results counted by the tabulator. Although we take great pride in our efforts to efficiently manage all elections, we would not be able to do it without the people who volunteer to assist us during elections. To those election workers, we offer a heart felt thank you for your assistance during elections in 2018.

Registering to vote gets easier every year. Your voter registration can be processed as part of a transaction at the Department of Motor Vehicles and you can register to vote online on the My Voter Page from the comfort of your home. If you are already registered to vote in Hyde Park, you can make changes by using the My Voter Page:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

Alyson Cusson was hired as Assistant Town Clerk and Assistant Treasurer and started in her position in July 2018.

The Town Clerk's Office hours are Monday through Friday 8am to 4pm. This past summer we instituted summer hours of Monday through Thursday 7:30am to 4:00pm and Friday 8am to 1pm. These hours

worked well and we will continue to use these summer hours going forward. Please notify us of any changes, including address changes or name changes, so that you may receive timely correspondence. Please visit our website www.hydeparkvt.com to find out about all of the municipal services that are offered. The Town Clerk's Office utilizes the town website, the Front Porch Forum and the News & Citizen to notify residents of tax due dates, dog licensing dates, office closing dates and any other important news and updates. As always, please do not hesitate to call us with questions at 888-2300, option 1.

The Treasurer's Office receives all incoming revenue, pays all Town expenses, keeps track of budgets as we process the incoming and outgoing funds and process property tax payments throughout the year. We also manage the grant files making sure we have all the required documents to support the spending of the grant funds. We work with the contracted auditor to get the annual audits completed in a timely manner.

Glenna Pound, CPA is the current town auditor. She will have our FY18 audit finalized by the time this report is published. Copies of the FY18 audit can be viewed in the office and will be uploaded to our website under the Treasurer's link as soon as it is available.

In addition to the annual audit by the contracted auditor, the town is audited by the Vermont League of Cities and Towns. They look at our payroll records and our account payable vendor records making sure that our vendors and employees are properly classified according to the Vermont Department of Labor. We are also audited by the Vermont Agency of Transportation Contract and Grants Unit. They are looking at all our grants making sure that we are meeting the reporting requirements which include all required backup documentation to support the money we have spent. We have passed these audits with high praise from both agencies multiple years in a row.

At the Vermont Municipal Clerks and Treasurers Association in September, I was presented a certificate to show that I earned my Certified Vermont Treasurer (CVT) designation. I have been working on this for the last three to four years. I am proud of the hard work I put in to earn this certification. Our jobs are ever changing due to never ending changes in state statute and continuing education is required for us to stay on top of the requirements of our elected and appointed positions.

I'd like to thank Dawn Slayton, Assistant Clerk and Alyson Cusson, Assistant Clerk/Assistant Treasurer for their hard work this year. They both work so hard for me and *you*!

I'd also like to thank Jim Noyes, Teresa Farquharson and Dawn Slayton for time spent proofreading the Town Report before it went to the publishers. We may not have caught 100% of the typos but we made a better attempt at it this year.

Our Town Report continues to be published by Repro out of Winooski. They continue to give us the best pricing for our Town Report publication year after year. Their customer service is top notch and we greatly appreciate their responsiveness in assisting us during the process of getting our report ready for publishing.

We are looking forward to another productive year!

Kimberly J. Moulton, CVC/CVT/CMC
Town Clerk and Treasurer

TOWN CLERK'S OFFICE STATISTICS FOR 2018

Land Records:

Total pages of documents processed as Land Records:	2,488
Total number of Property Transfer Tax forms filed:	150
Total number of survey maps recorded:	17

Green Mountain Passports Issued:	23
Dogs Licenses Issued:	516
DMV Registration Renewals:	159
Fish & Game Licenses Issued:	10
Overweight Permits Issued:	61
Liquor Licenses Issued:	6
Total Tax Bills Issued:	1,483

VITAL STATISTICS

Births: (Male = 13, Female = 17)	30
Deaths:	19
Civil Marriages:	32
Certified Copies Issued:	153

ELECTIONS

BALLOTS CAST

February 19, 2018	Lamoille North Modified Unified Union School District Annual Meeting	Floor Votes
March 6, 2018	Annual Town Meeting	238
	Registered Voters: 2,142	
	Absentee Ballots Requested: 29	
August 14, 2018	Statewide Primary	527
	Registered Voters: 2,162	
	Absentee Ballots Requested: 69	
November 6, 2018	General Election	1,345
	Registered Voters: 2,204	
	Absentee Ballots Requested: 340	

New Registered Voters in 2018	82
Challenged Voters in 2018	12
Purged Voters in 2018	36

LANPHER MEMORIAL LIBRARY ACCOUNT Treasurer's Statement of Receipts and Disbursements July 1, 2017 to June 30, 2018

Starting Balance July 1, 2017 **\$ 20,601.73**

Receipts

Transfers from General Fund	\$ 24,585.25
Interest on Investments	\$ 10,370.08
Grant Income	\$ 5,085.00
Donations	\$ 7,706.75
Adopt-an-Author	\$ 740.41
Late Fines	\$ 172.75
Misc Revenue	\$ 11,041.43
Total Revenue	\$ 59,701.67

Disbursements

Transfers to General Fund for Trustee Warrants	\$ 44,980.00
Total Disbursements	\$ 44,980.00

Ending Balance June 30, 2018 **\$ 35,323.40**

	Value as of July 1, 2017	Value as of June 30, 2018	Change in Value Gain/(Loss)
Stocks held by Lanpher Memorial Library:			
Union Bank, 32 shares	\$ 1,520.00	\$ 1,660.80	\$ 140.80
TD Bank, 84 shares (held by Edward Jones)	\$ 4,231.92	\$ 4,860.24	\$ 628.32
Exxon/Mobil, 1349 shares *	\$ 206,668.80	\$ 111,602.77	\$ (95,066.03)
Mutual Funds for Lanpher Memorial Library:			
Edward Jones, total mutual funds *	\$ 28,719.77	\$ 125,566.91	\$ 96,847.14

* 1,211 Shares of Exxon/Mobil stock were sold and proceeds of the sale were deposited to mutual fund accounts at Edward Jones.

RECREATION RESERVE FUND Savings Account July 1, 2017 to June 30, 2018

Starting Balance July 1, 2017			\$913.42
Receipts			
Interest - Money Market	\$		3.65
Transfer from General Fund	\$		4,977.32
		Total Revenue	\$ 4,980.97
Ending Balance June 30, 2018			\$4,980.97
(Account Opened June 6/13/2017)			

HYDE PARK FIRE DEPARTMENT EQUIPMENT FUND Treasurer's Statement of Receipts and Disbursements July 1, 2017 to June 30, 2018

Starting Balance July 1, 2017			\$ 15,085.70
Receipts			
Interest - Money Market	\$		16.62
Transfers from General Fund	\$		10,000.00
		Total Revenue	\$ 10,016.62
Disbursements			
Transfer to General Fund - thermal camera kit minus trade credit	\$		2,383.50
		Total Expenses	\$ 2,383.50
Ending Balance June 30, 2018			\$ 22,718.82

HYDE PARK FIRE DEPARTMENT VEHICLE FUND Treasurer's Statement of Receipts and Disbursements July 1, 2017 to June 30, 2018

Starting Balance July 1, 2017			\$ 86,725.55
Receipts			
Interest - Money Market	\$		111.80
Transfers from General Fund	\$		35,000.00
Proceeds from sale of truck	\$		5,000.00
		Total Revenue	\$ 40,111.80
Disbursements			
Transfer to General Fund - purchase and set up of 2018 Dodge Ram	\$		53,287.62
		Total Expenses	\$ 53,287.62
Ending Balance June 30, 2018			\$ 73,549.73

SIDEWALK RESERVE FUND Treasurer's Statement of Receipts and Disbursements July 1, 2017 to June 30, 2018

Starting Balance July 1, 2017	\$	64,732.38
Receipts		
Interest - Money Market	\$	109.26
Transfers from General Fund	\$	25,000.00
	Total Revenue	\$ 25,109.26
Disbursements		
	Total Expenses	\$ -
Ending Balance June 30, 2018	\$	89,841.64

HIGHWAY EQUIPMENT FUND Treasurer's Statement of Receipts and Disbursements July 1, 2017 to June 30, 2018

Starting Balance July 1, 2017	\$	27,820.97
Receipts		
Interest - Money Market	\$	28.27
Transfer from General Fund: CIG Funds	\$	4,000.00
	Total Revenue	\$ 4,028.27
Disbursements		
	Total Expenses	\$ -
Ending Balance June 30, 2018	\$	31,849.24

APPROPRIATIONS ACCOUNT * Treasurer's Statement of Receipts and Disbursements July 1, 2017 to June 30, 2018

Starting Balance July 1, 2017	\$	93,568.79
Receipts		
Interest - Money Market	\$	100.56
State of Vermont - Reappraisal per parcel allocation	\$	14,212.00
	Total Revenue	\$ 14,312.56
Disbursements		
Transfers to General Fund for Reappraisal Expenses incurred	\$	68,015.11
	Total Expenses	\$ 68,015.11
Ending Balance June 30, 2018	\$	39,866.24

* These funds are restricted for Reappraisal

MUNICIPAL RECORDS MAINTENANCE ACCOUNT Treasurer's Statement of Receipts and Disbursements July 1, 2017 to June 30, 2018

Starting Balance July 1, 2017	\$	11,167.84
Receipts		
Transfer from General Fund: \$2 per page of recording fees	\$	5,395.00
Transfer from General Fund: Vault Fees	\$	1,289.00
Transfer from General Fund - voter approved, Article 6, March 6, 2018	\$	25,000.00
Interest - Money Market	\$	10.23
Total Revenue	\$	31,694.23
Disbursements		
Lease Payments to Xerox (Affiliated Computer Services - Digital Recording)	\$	6,120.00
Affiliated Computer Services - Annual Maintenance (Supplies)	\$	77.26
Affiliated Computer Services - Annual Microfilm Storage	\$	151.50
Kofile - book restoration (land records and vitals)	\$	25,155.00
Kofile - book restoration (vital books)	\$	3,992.82
Total Expenses	\$	35,496.58
Ending Balance June 30, 2018	\$	7,365.49

CIG ACCOUNT Treasurer's Statement of Receipts and Disbursements July 1, 2017 to June 30, 2018

Starting Balance July 1, 2017	\$	3,308.81
Receipts		
CIGAC Revenue	\$	7,984.36
Interest	\$	1.86
Total Revenue	\$	7,986.22
Disbursements		
Transfer to General Fund for further transfer to Highway Equipment Fund	\$	8,000.00
Total Expenses	\$	8,000.00
Ending Balance June 30, 2018	\$	3,295.03

ECONOMIC DEVELOPMENT RESERVE FUND Treasurer's Statement of Receipts and Disbursements July 1, 2017 to June 30, 2018

Starting Balance July 1, 2017 *	\$	-
Receipts		
Opening Deposit - voter approved, Article 7, March 6, 2018	\$	10,000.00
Transfer from General Fund	\$	4,000.00
Interest	\$	1.76
Total Revenue	\$	14,001.76
Disbursements		
Total Expenses	\$	-
Ending Balance June 30, 2018	\$	14,001.76

* Account opened May 14, 2018

STORMWATER CAPITAL RESERVE FUND Treasurer's Statement of Receipts and Disbursements July 1, 2017 to June 30, 2018

Starting Balance July 1, 2017 *	\$	-
Receipts		
Opening Deposit - voter approved, Article 8, March 6, 2018	\$	30,000.00
Interest	\$	3.78
Total Revenue	\$	30,003.78
Disbursements		
Total Expenses	\$	-
Ending Balance June 30, 2018	\$	30,003.78

* Account opened May 14, 2018

DELINQUENT PROPERTY TAX REPORT

as of 12/31/2018

2016-2017

Darling, Kenneth, Lars, Gary and Ronald	*	\$	886.87
Total		\$	886.87

2017-2018

Albright, Emil C	*	\$	2,576.30
Darling, Kenneth, Lars, Gary and Ronald	*	\$	5,485.90
Hamilton, Michael L. and Carol J.	*	\$	963.60
Lemieux, Beverly		\$	384.06
Percy, Kimberly J. and Leonard G.	*	\$	1,941.67
Picard, Jason M.	*	\$	4,673.84
Pidgeon, Dale and Joey		\$	93.39
Spitzer, Michael and Crystal	*	\$	976.78
Total		\$	17,095.54

Total Delinquent Taxes \$ 17,982.41

* Payment Agreement on file

The *Delinquent Tax Collection Policy* was jointly approved by the Selectboard and me in April 2016. This includes offering a written payment agreement between the delinquent tax payer and the Delinquent Tax Collector avoid tax sales. Written payment agreements must be on file by the end of the day on August 15th annually. Parcels with a delinquent balance owing as of August 16th or the first business day after, will be sent to the Tax Sale Attorney for preparation for the Tax Sale.

There was a tax sale held on December 13, 2018 that was presided over by Angela Ross, Esq, the Tax Sale Attorney for the town. Of the 41 parcels sent to the attorney to start the tax sale process, only 6 went to tax sale.

You can view a copy of the *Delinquent Tax Collection Policy* and the *Delinquent Property Tax Agreement* form on the town website. Go to www.hydeparkvt.com/town-treasurer and scroll to the bottom. Please feel free to contact me at (802)888-2300 x301 or email kim@hydeparkvt.com

Kimberly J. Moulton, Delinquent Tax Collector

LISTERS' REPORT

Common Level of Appraisal

The Town's CLA (Common Level of Appraisal) has decreased to 98.93%. For 2018, it was set at 103.54% prior to the reappraisal being lodged. With the reappraisal, it dropped to 100.37%, showing that our sales lined up nicely with our assessment data.

The CLA is calculated using the last three years of sales data. This year's study utilized sales from 4/2/2015 to 4/1/2018 evaluated against the new assessment values from the reappraisal. The three year analysis causes the CLA to move more slowly than the general market, either upward or downward. The Coefficient of Dispersion increased from 12.6% last year to 4.7% this year showing that our reappraisal brought the new assessment values into line with the market. The COD measures the uniformity of appraisal for different property types in the Grand List. The higher the COD is, the greater the disparity. With the reappraisal, land sales that are normally excluded from the analysis were able to be included in the sales study, providing more confidence in our current numbers accurately reflecting the values in town.

Grand List

The 2018 Grand List decreased by 2.8% over the 2017 Grand List. This decrease is a result of the reappraisal and is a new starting point to evaluate our growth in the future.

Homestead Declarations

Homestead Declarations must be filed on an annual basis. Copies of the forms (HS-122) will be printed in the Vermont Tax Booklet and you can also file online from the Vermont Tax Department website at www.tax.vermont.gov. The Property Tax Adjustment Claims will also need to be filed each year, just as in the past. **The Homestead Declarations and Property Tax Adjustment Claims are due by April 15th each year** (income tax deadline), but if you miss that date, you will be able to file your claim until October 15th with a penalty charged for filing late. State statistics show that 72.5% of homestead properties in Hyde Park receive a property tax adjustment. This compares to 71% of homestead properties in Lamoille County and 70.6% in the entire state.

Online Resources

State of Vermont Department of Taxes Website: tax.vermont.gov

Property Valuation & Review Annual Reports

Website: tax.vermont.gov/research-and-reports/reports/pvr-annual-reports

These reports provide statewide statistics broken down by county and town covering assessments, tax rates, property transfers, & adjustment claims. They also contain information on how statistics are computed.

Tax Maps

CAI Technologies is now providing our tax maps after our previous mapper retired. With this change, our tax maps are now available online. They can be accessed from the Town & Village website at www.hydeparkvt.com. Click on the big round map icon under Parcel Maps. Search is on the left and tools are on the right. Hover your mouse over the tool to learn what it does. Paper maps are still available in the Town Offices.

Office Hours & Grievances

There is a Lister in the Town Offices at least one afternoon per week. If you have questions or need help understanding how your property is assessed, we can be contacted at 888-2300. If you leave a voice-mail we will call you back. You can also e-mail us at listener@hydeparkvt.com. Grievance hearings are held in late May or early June. You may request a grievance hearing at any time by sending a letter (or email) to the Board of Listers at the Town Offices. Please include a phone number and we will contact you to set an appointment when we have scheduled the hearings.

Gary Anderson, Deanna Judkins, Julie Rohleder

Hyde Park Town Listers

HIGHWAY DEPARTMENT

During the 2018 road work season, the highway crew completed the following:

- Fixed Spring mud holes / shaped roads for chloride dust control; Mowed road sides.
- Cleaned up winter sand left along roadways in the Village and North Hyde Park and built back the winter sand pile.
- Completed Village line-striping and cleaned stormwater catch basins.
- Replaced culverts & then reclaimed a portion of Battle Row Rd.
- Major Gravel Work: Garfield Road and covered the brownfield site with 6" of gravel for the proposed Lamoille Valley Trail trailhead on Depot Street Extension.



- Installed dual dry hydrants on Ferry Street for emergency water supply in North Hyde Park.
- Storm damage repair: No significant storm damage to report!
- Added gravel road shoulders following the summer paving work.



- Continued to work towards compliance with the new Municipal Roads General Permit, by adding crowns to paved and gravel roads, removing roadside berms to create negative grade road shoulders and improve ditching and swales by clearing roadside vegetation.

Highway Projects – Major:

The “Sink Hole” Project – Nicknamed for how this stormwater system improvement project was started – a sink hole appeared on a private property on Johnson Street Extension. The project grew in scope to include an intersection realignment at West Main and Johnson St Extension. VTrans is providing a \$435,000 grant with a 20% grant match required, possible construction in late 2019.



Projects Planned Summer 2019:

Battle Row Road – finish top coat on the 2018 base work

East Main Street – review and improve drainage/surface needs as budget allows

Johnson Street Extension – assist contractors to complete the “Sink Hole” project

Village Infrastructure Planning/Better Connections – the Resident Working Group is meeting monthly; priorities for capital investment to be determined in 2019 for next several years

Paving – If state grant funds awarded would complete paving on East Main Street & Center Road.

LVRT – Trailhead and parking – benches and kiosk installation along Depot St. Extension

Thank You! ...for your nice words and compliments as we try our best to keep the roads cleared of snow & ice and the summer traveling smooth.

The Highway Crew: Mark French, Foreman, Lead Operator Ryan Nolan, Operator/Grader Mark Lehouillier, & Operator Michael Griggs

PLANNING COMMISSION

The Town Planning Commission's work over the past 2018 calendar year included:

- Approved amendments to the 2017 town zoning regulations and forwarded to Selectboard for adoption – the 2018 Zoning Bylaws were adopted, and became effective April 30, 2018.
- Supported the Better Connections grant application, seeking \$70,000 for technical assistance for setting priorities for Village transportation capital investments and connections to adjacent municipalities.
- Heard a presentation by Stone Environmental on the Lamoille Valley Rail Trail's brownfield remediation plan for reuse as the Hyde Park LVRT Trailhead off Depot St Extension.
- Agreed to pursue sidewalk improvements in North Hyde Park; Site walk held with landowners
- Approved a grant application for a \$1,500 mini-grant to improve the Hyde Park zoning permit guide for landowners, including Smart Growth planning objectives found in the zoning bylaws of both the Town and Village – grant approved, work to be completed in 2019 with the assistance of Kate Lalley from the regional planning commission.
- Approved a grant application for \$15,000 from the Vermont Arts Council under their animating infrastructure grant program to design improvements at the LVRT trailhead – grant not approved.
- Approved a grant application to the Lake Champlain Basin Program for planning funds to assist in Main Street stormwater improvements with the goal for the Village to have “net zero” stormwater impact after future capital investments; project cost \$70,800; application decision in February 2019.
- Voted to pursue a “preliminary assessment” of the sufficiency of the Town's energy plan, part of the 2017-2025 Municipal Plan, to comply with state standards to allow the Town's testimony to have “substantial deference” in state permitting hearings; work continued into 2019.

Historic Sites Committee

The subcommittee was formed to focus on historic preservation in Hyde Park, the maintenance of the Gihon Valley Grange Hall in North Hyde Park and to bring public outreach events to the community. The Committee meets as needed to discuss Grange Hall repair work and develop plans for the reuse of the building. Goals for 2018 include continuing research on a possible Historic Sites inventory tool to be made available online; maintenance work on the Grange Hall with windows and roof repairs on the to-do list. Members: Al Spitzer, Jim Heath, Monica Heath

In 2019, the Town Planning Commission will be working on zoning amendments and reviewing the Municipal Plan to begin work on the tasks and projects identified in the plan. We encourage members of the public to attend our meetings. The Commission appreciates the support from the taxpayers as we work to develop new goals and objectives for our community. The public is always encouraged to attend our monthly meetings held on the third Monday of each month and questions may be directed to any commissioner for more information. Note: The Village Planning Commission partners with the Town Planning Commission on some projects and is solely responsible for the development and implementation of the Village Zoning Regulations.

Bob Malbon, Chairman

Members: Zac Cota, Vice-Chair, Vicki Emerson, Eric Williams, Brian Jones

TOWN DEVELOPMENT REVIEW BOARD & ZONING ADMINISTRATOR

The Development Review Board (DRB) meets when requested to consider applications for Conditional Use Review, Subdivision, and Site Plan Review and any appeals of administrative decisions. The DRB has adopted Rules of Procedure as required by State law to guide the board in the conduct of hearings and other procedures. The Village of Hyde Park has separate bylaws and those are administered by Karen Wescom at 888-2310. In 2018, the Town DRB approved the following requests:

- Brosseau – VT 100 – Fuel storage tank yard and fuel delivery business with 4-bay shop/office
- Chauvin – McKinstry Hill Road – Vehicular easement for Center Cemetery
- Hoadley/Judd – VT 100 – Firewood business and storage shed with setback waiver
- Kesterson – Locke Avenue – Firewood business and storage shed and kiln
- Lumbra – Old Farm Lane – Outbuilding addition with setback waiver
- Mink – Spruce Lane – Amend roadway requirements and access easements
- Rainville – Ebenezer Road – Setback waiver
- Sladyk/Cooney – Grimes Road – Setback waiver
- State of Vermont – Green River Dam Road – Wood shed

The DRB meets on the first Tuesday of each month as needed. All meetings are open to the public. For more information, contact the Zoning Office at 888-2300 x2. Announcements of upcoming hearings online: www.hydeparkvt.com or at the post office and the Town Clerk's office.

The Zoning Administrator's office is open Monday through Thursday from 9:00 a.m. to 4:00 p.m. There is one general permit application for all proposed land development activities which is posted at the town website, available at the Town Clerk's Office or by email: ron@hydeparkvt.com. A local zoning permit, permit exemption approval, or state permits are required prior to most land development activities so landowners are encouraged to contact the zoning office early in your planning process. The State of Vermont also requires that the Town refer landowners to the State Permit Specialist because one or more state permits are required for most land development. Land development includes subdivisions, decks, garages, new homes or businesses and changes in use.

2018 Zoning (Building) Permits consisted of:

- 9 – Single-Family Homes (History: 2017, 4 homes; 2016/4; 2015/10; 2014/4; 2013/6; 2012/5)
- 1 – Apartment Units
- 2 – Outbuildings (unattached to primary residential structure)
- 12 – Additions; Attached Garages, Decks or MH Replacements
- 3 – Boundary Line Adjustments (no new lots created)
- 0 – Signs
- 4 – Site Alterations; Fill, Driveways (including accepting clean fill material); and Ponds
- 5 – Setback Waivers Granted
- 7 – Subdivisions, Easements and Subdivision Amendments (4 new undeveloped lots)

Respectfully submitted,
Malcolm Teale, DRB Chair
Ron Rodjenski, Hyde Park Town Administrative Officer

ANIMAL CONTROL OFFICER REPORT

Animal Control Officer: Diane Stoney

Report an incident or seek assistance by first calling: **802-585-0543**, if no call back in 20 minutes then **802-888-4858** * Emergency calls direct to 911 *

Assistant Animal Control Officers: Cyd Knight, Keith Ulrich, Maria Merrill

Animal Control provides domestic animal control services to the community and provides fair and impartial enforcement of animal-related laws. The goal is to promote a safer community through responsible animal ownership and humane care. The Animal Control Officer responds to citizen requests for services regarding animal bites, loose animals, barking or dangerous dogs, injured animals, and other requests for service. The Animal Control Officer is also available to provide advice on dog behavior, and other education regarding dogs.

New Hyde Park Animal Control Ordinance (replaces 2009 Dog Ordinance)

The Town of Hyde Park has a new Animal Control Ordinance, effective 01/14/2018. The new ordinance was updated to clarify the enforcement process, include current definitions from state law, and provide consistency with the other ordinances in the towns patrolled by the Lamoille County Sheriff's Department (Wolcott and Johnson). The ordinance can be found here: <https://hydeparkvt.com/wp-content/uploads/2017/09/VLCT-edits-accepted.-HP-Animal-Control-Ordinance-2017.pdf>. The new ordinance prohibits **Running at large**, which means to move about without restraint, control or limitation as to property lines or areas. It also prohibits **Public Nuisance** caused by animals or dog owners, which means any conduct endangering life, health, or property or not immediately removing fecal material when off property and not disposing of it in a sanitary manner. Any barking, whining, calling, or howling for a continuous period of 20 minutes or more is also prohibited.

Reminder - Hyde Park has a leash law. All dogs must be on a leash or under voice control of owner when off the property of the owner.

Animal Cruelty: Information is available at the Chittenden County Humane Society <https://www.chittendenumane.org/Report-Animal-Cruelty>

As a reminder, dog licensing will be available at Town Meeting and during voting hours! Since the Town Clerk and her staff will be away from their office equipment, please bring a copy of your dog's rabies vaccination record that they can keep for their records, your dog's spay/neuter certificate (if applicable) and the appropriate license fee. Licenses are available annually starting the first business day of January at the Town Clerk's office. All dogs or wolf-hybrids six months of age and older must be licensed annually on or before the first day of April. Before obtaining a dog license, a copy of a current rabies vaccination certificate and a spay/neuter certificate, if applicable, must be presented to the Town.

ANIMAL CONTROL OFFICER REPORT

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DOG LICENSE INFORMATION

Dog licensing will be available at Town Meeting and during voting hours! Since we will be away from our office equipment, please bring a copy of your dogs rabies vaccination record that we can keep for our records, your dogs spay/neuter certificate (if applicable) and the appropriate license fee below.

During the 2018 license year, the Town of Hyde Park issued 516 dog licenses. In 2017, there were 534 licensed dogs.

Licenses are available annually starting the first business day of January. All dogs or wolf-hybrids six months of age and older must be licensed annually on or before the first day of April. Before obtaining a dog license, a copy of a current rabies vaccination certificate and a spay/neuter certificate, if applicable, must be presented to the Town.

Effective July 1, 2015 license fees and surcharges are as follows:

Dogs or Wolf Hybrids <u>(Not Neutered or Spayed)</u>	Dogs or Wolf Hybrids <u>(Neutered or Spayed)</u>
\$ 8.00 License Fee	\$ 4.00 License Fee
2.00 Town Surcharge	2.00 Town Surcharge
<u>5.00</u> State Surcharge	<u>5.00</u> State Surcharge
\$ 15.00 Total <i>(After April 1, 2019, \$19.00)</i>	\$ 11.00 Total <i>(After April 1, 2019, \$13.00)</i>

The Town of Hyde Park implemented a \$2.00 surcharge in 1995 to help fund the Hyde Park dog control program. A \$5.00 surcharge was implemented by the State to fund a rabies control program and a spay/neuter program.

All licenses issued after April 1 are subject to a 50% increase in the license fee.

The Town of Hyde Park has a Dog Control Ordinance. Copies are available at the Town Office and on our website www.hydeparkvt.com.



HYDE PARK TOWN FIRE DEPARTMENT

212 Centerville Road
Hyde Park, VT 05655

For the period of July 1, 2017 to June 3, 2018, the Hyde Park Town Fire Department responded to 118 calls for service as compared to 96 calls for the prior year. The calls were as follows:

Structure Fires	14	Automatic Alarms	21
Wildland Fires	4	Hazardous Materials	9
Vehicle Fires	6	Rescues	6
Vehicle Accidents	18	Other Types	40

We would like to remind everybody that properly installed Smoke Detectors and Carbon Monoxide alarms save lives. If you do not have these in your homes we urge you to get them. For a relatively little expense, a life can be saved. If you need advice on installing, please contact the department and we will provide you with the necessary information.

Please remember to check the dates on your Smoke Detector and Carbon Monoxide alarms, and replace them according to the manufacturer's specifications. Many of the false alarms we respond to are a result of an outdated detector. Also, remember to change your detector's batteries; this is another cause of false alarms that we respond to. Batteries should be changed at least twice a year. If your alarm goes off, call 911 immediately to report it and exit the building until the fire department arrives. Remember that carbon monoxide is a very poisonous, odorless, colorless gas which can kill without warning.

The department members would like to thank the taxpayers for your continued support. We invite you to stop by the station, meet the members and see your equipment. If you are interested in protecting our community, please contact any member of the department for more information on joining.

Stay Safe!

Chief Edwin W. Webster, Sr.

HYDE PARK FOREST FIRE WARDEN

Please contact Forest Fire Warden, Ryan Nolan at (802)279-6955 Monday through Friday, 4pm to 8pm for your Burn Permits. You will also need to contact the Lamoille County Sheriff's Department at (802)888-3502 to report your burn.

HYDE PARK TOWN FIRE DEPARTMENT ROOSTER

NAME:	RANK:	YEARS OF SERVICE:
Edwin Webster, Sr.	Chief*	45
Brad Carriere	Assistant Chief*	23
Ryan Nolan	Captain*	27
John Rohleder	Lieutenant*	14
Kaleb Wetherell	Lieutenant*	5
Josh Kapusta	Engineer*	7
George Cook	Safety Officer*	43
Quint Bapp	Firefighter*	33
Chris Mayhew	Firefighter*	31
Ryan Whitney	Firefighter	10
Dan Burnor Jr.	Firefighter*	9
Chris Jones	Firefighter	9
Devin Barcomb	Firefighter	7
Alex Carriere	Firefighter	4
Zachary Audet	Firefighter	3
Tracy Meyers	Firefighter	2
Zach Hayford	Firefighter*	7
Dylan Powers	Firefighter	1
Robert Laird	Firefighter*	1
Jerod Bouchard	Firefighter	4
Tankia Patnoe	Firefighter	6
Dirk Schmidt	Firefighter	1
Marie Hill	Firefighter*	1
Preston Pollock	Probationary Firefighter	<1
Jacob Lashomb	Jr. Firefighter	<1

*Vermont Fire Service Firefighter 1

HONORARY LIFE MEMBERS:

Lynwood "Cookie" Gray	Retired Chief	43
Kevin Audet	Retired Assistant Chief	30
Roy "Mike" Green	Retired Captain	20
Edwin W. Webster, Jr.	Retired Captain	15
Jeremy Larock	Retired Lieutenant	20
Roland Boivin	Retired Engineer	33
David Boivin	Retired Firefighter	23
Dan Burnor, Sr.	Retired Firefighter	12
Wallace Reeve	Retired Firefighter	8

HYDE PARK FAST SQUAD

Did you ever wonder what FAST Squad stands for? It's the First Aid Stabilization Team.

The Hyde Park FAST Squad has been in service for many years and consists of volunteer members. Previously, we operated under the Hyde Park Town Fire Department. In 2009, the Hyde Park Selectboard created a stand-alone *Hyde Park FAST Squad* to complete the same duties outside of the fire department structure.

The FAST Squad includes Emergency Medical Responders and Emergency Medical Technicians. Our service is licensed with the State of Vermont as a Basic Level Service.

Members are expected to participate in training and business meetings held each month. We encourage anyone who might be interested in joining the FAST Squad to email Brad Carriere at hpfsems1@yahoo.com or call him at (802)730-6770.

We, the members, are asking for \$5,500.00 for this year. For the period of July 1, 2017 through June 30, 2018, the Hyde Park FAST Squad responded to 96 medical calls. Our service is dispatched with Northern EMS on all medical calls, and motor vehicle accidents and CO alarm with the Hyde Park Town Fire Department and the North Hyde Park Eden/Fire Department in the Town of Hyde Park.

We are always looking for new members to join the FAST Squad. The FAST Squad meets the fourth Thursday of the month at 7:00PM at the Hyde Park Town Fire Department.

Hyde Park Fast Squad Members

Chief Brad Carriere, NREMT	22 Years of service
ASST. Chief George Cook, EMT	22 Years of service
Dorothy Cook, EMT	22 Years of service
Michael Riddle, NREMT	8 Months of service
Cyd Knight, NREMT	New member

Hyde Park Fast Squad

Proposed Budget for 7/1/19- 6/30/20

Administration	\$200.00
Training	\$500.00
Supplies	\$1,500.00
Radio Maintenance	\$1,800.00
Payroll	<u>\$1,500.00</u>
Total	\$5,500.00

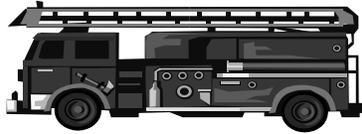
EMERGENCY MANAGEMENT
Proposed Budget for 07/01/19- 06/30/20

The \$1,500.00 is for supplies or training for the year. I try staying up to date with Vermont Emergency Management. I have 6 hrs. left of training to become a level 1 Emergency Management Director for Vermont Emergency Management programs. To become a level 1, it requires 38 hrs. of courses. My goal is to become a level 2 which requires another 50 hrs. of courses. The total for the whole Emergency Management Director Certification program is a total of 88 hrs.

Total \$1,500.00

Respectfully submitted,
Brad Carriere
Chief of Hyde Park Fast Squad & Emergency Management Director

NORTH HYDE PARK/EDEN FIRE DEPARTMENT



	Actual	Budget	Current	Proposed
	Jul 17 - Jun 18	Jul 17 - Jun 18	Jul 18 - Jun 19	Jul 19 - Jun 20
Income				
Operating Income-Eden	\$ 29,725.00	\$ 29,725.00	\$ 29,725.00	\$ 32,825.00
Operating Income-Hyde Park	\$ 29,725.00	\$ 29,725.00	\$ 29,725.00	\$ 32,825.00
Balance Carry Over	\$ -			
Disability Insurance-Eden	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Disability Insurance-Hyde Park	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Insurance Rebate	\$ 1,084.00			
Miscellaneous Income	\$ 283.00	\$ -	\$ -	\$ -
Money Market	\$ -	\$ -	\$ -	\$ -
Total Income	\$ 62,217.00	\$ 60,850.00	\$ 60,850.00	\$ 67,050.00
Expenses				
Salaries	\$ 10,121.37	\$ 13,000.00	\$ 10,000.00	\$ 12,000.00
Administration	\$ 550.25	\$ 1,000.00	\$ 600.00	\$ 600.00
Telephone	\$ 1,916.10	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Insurance	\$ 14,511.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
Liability Insurance	\$ -	\$ -	\$ -	\$ 1,400.00
Electricity	\$ 1,619.13	\$ 1,600.00	\$ 1,600.00	\$ 1,800.00
Diesel/Gas	\$ 1,334.75	\$ 1,300.00	\$ 1,300.00	\$ 1,400.00
Air Packs	\$ 626.18	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00
Fire Gear	\$ 6,275.13	\$ 6,000.00	\$ 8,000.00	\$ 8,000.00
Truck Maintenance	\$ 7,645.36	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
Radio/Pagers/Active 911	\$ 526.50	\$ 700.00	\$ 1,000.00	\$ 1,000.00
Building Maintenance	\$ 790.49	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Equipment Maintenance	\$ 701.65	\$ 1,500.00	\$ 1,400.00	\$ 1,400.00
Equipment	\$ 1,915.56	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
Heating Fuel	\$ 2,925.10	\$ 2,500.00	\$ 2,500.00	\$ 3,500.00
Chemicals	\$ -	\$ 250.00	\$ -	\$ 400.00
Training	\$ 440.00	\$ 800.00	\$ 400.00	\$ 500.00
Dues	\$ 573.00	\$ 500.00	\$ 350.00	\$ 800.00
Snow Plowing/Removal	\$ 1,700.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Fire Prevention	\$ 510.00	\$ 400.00	\$ 400.00	\$ 400.00
Miscellaneous	\$ -	\$ 1,000.00	\$ 500.00	\$ -
Money Market	\$ 3,500.00	\$ -	\$ -	\$ -
Capital Expenses	\$ -	\$ -	\$ -	\$ -
Food	\$ 176.74	\$ -	\$ -	\$ 200.00
Office Sup./Labor Law Posters	\$ 1,721.11	\$ -	\$ -	\$ 500.00
Station Supplies	\$ 329.16	\$ -	\$ -	\$ 350.00
Total Expenses	\$ 60,408.58	\$ 60,850.00	\$ 60,850.00	\$ 67,050.00
Balance Checking Account (6-31-18)		\$ 4,512.76		
Balance Money Market Account		\$ 16,318.00		

NORTH HYDE PARK/EDEN FIRE DEPARTMENT

The North Hyde Park/Eden Fire Dept responded to 64 calls in 2018:

3 Fire Alarm	3 Mutual Aid (County)
3 Lift Assist	1 Brush Fire
35 Joint Calls w/Hyde Park Fire	0 Structure Fires
1 Chimney Fire	3 Vehicle Fires
1 Odor Problem	1 Storm
1 Injured Hiker	1 Transformer Fire
11 Vehicle Accidents	

The members of the North Hyde Park/Eden Fire Department would like to thank all of the taxpayers, Selectboard members and Highway crews from each town for their ongoing support.

The members would also like to thank the towns for the purchase of the new Engine 1; this is greatly appreciated. We would also like to thank the towns for the new station generator. The Town of Hyde Park purchased the generator, and the Town of Eden is paying for all of the installation fees.

Like most departments nationwide, we are experiencing a shortage with membership. We are currently looking for new members to join the department. If interested, the department meets on the first and third Tuesday of every month, or contact any member for more information.

Respectfully submitted,
Chief John Savage

North Hyde Park/Eden Fire Department Roster as of January 2019

<u>Name</u>	<u>Years of Service</u>		<u>Position</u>
Aither, Cody	1		Fire Fighter
Aither, Eric	44		Fire Fighter
Audet, Roger	49		Fire Fighter
Audet, Scott	29	*	Captain
Bapp, Quint	20	*	Fire Fighter
Boyer, Jakob	1		Junior Member
Carnham, Ken	8 months		Fire Fighter
Collier, Ben	1		Secretary
Degree, Adam	1		Fire Fighter
Degree, Zach	1		Fire Fighter
Gillen, Josh	1		Fire Fighter
Gillen, Justin	8	*	Fire Fighter
Griggs, Ethan	7	*	Lieutenant
Guyette, Stuart	1		Fire Fighter
Halloway, Dallas	8 months		Fire Fighter
Hill, Matthew	1		Fire Fighter
Hoadley, Kyle	5		Fire Fighter
Ingalls, Mariah	1		Junior Member
Jobe, Nathan	7	*	Lieutenant
Lanpher, Brent	27	*	Asst. Chief
Savage, John	37	*	Chief
Whitcomb, Marvin	18	*	Captain/Treasurer
Wright, Gary	26		Fire Fighter

**Vermont Fire Service Firefighter 1 Certified*

NEWPORT AMBULANCE SERVICE Inc.
D.B.A.
Northern Emergency Medical Service Division

Annual Report for 2018

To the Towns of Belvidere, Eden, Hyde Park, Johnson and Waterville. Our call volume has increased during the 2018 calendar year to a total of 1,503 calls compared to a total of 1,333 calls in 2017. Of these calls, 713 were emergency (911) calls with the balance being mutual aid or transports. The breakdown of emergency calls per town is: Belvidere - 16, Eden - 89, Hyde Park - 258, Johnson - 320, Waterville – 30.

Michael Paradis, our Chief Executive Officer, has announced his retirement effective May 1st. Mike took over a failing service which covered 3 towns. Today this service now covers 13 towns. We would like to thank him for his dedication and efforts in making us a success.

Jeff Johansen, who has been with us for 13 years has been chosen to fill Mike's position. Jeff started with us as an EMT and has become a Paramedic. He has served many roles in the organization: Training Officer, supervisor of NAS, as well as Chief Operations Officer. As a Board, we are very excited to be working with Jeff.

Brad Carriere is now the supervisor of NEMS. Brad has been with NEMS since its inception 15 years ago. Brad will be working closely with Jeff to insure the continued success of the NEMS division.

In January of this year NEMS will be receiving a new ambulance and stretcher. The cost of this is normally \$200,000.00. The Board opted to purchase a new chassis and remount a box. These boxes easily outlive the truck they go on. The cost for this unit and stretcher is \$140,000.00

We also recently replaced our cardiac monitors. Fortunately we received grants which covered one third of the total cost of \$150,000.

We are a 501 C3 charitable organization, thus donations to us are tax deductible. These are used to reduce costs to you, the taxpayer. Please feel free to contact us if you wish to donate.

We thank you for your support over the last 15 years and look forward to serving you in the future.

Sincerely,
Scott Griswold, Vice Chair NAS Board of Directors
Michael A. Paradis, Chief Executive Officer
Jeff Johansen, Chief Operations Officer
Brad Carriere, NEMS Supervisor



NEMS 2019 Approved Budget

	2018 YTD 12/31/18		2019
Income		Sub Totals	
4000 · Town Appropriations	\$271,975.13		\$307,391.00
4005 · Donations	\$0.00		\$0.00
4006 · Interest Income	\$1.74		\$3.00
4009 · Service Ambulance Runs	\$785,738.04		\$793,832.00
4012 · Intercept Income	\$3,250.00		\$2,000.00
Total Income	\$1,060,964.91		\$1,103,226.00
Expense			
5000 · Billing Services Expense	\$157.50		
5000.01 · Collection Fees	\$457.53		\$200.00
5001 · Administration Expense			
5001.01 · 02.03.04.17 Payroll	\$87,362.94		\$62,400.00
5001.6 Nas 11 Fuel	\$694.35		\$780.00
5001.08 · CPA	\$0.00		\$351.00
5001.09 · General Council	\$0.00		\$234.00
5001.10 · Office Supplies	\$198.29		\$780.00
5001.12 · Cell Phones	\$1,799.87		\$1,248.00
5001.13 · Dues	\$50.00		\$585.00
5001.14 · Health Insurance	\$7,054.20		\$5,036.00
5001.15 · Pension	\$3,767.51		\$4,775.00
5001.16 Life Insurance	\$1,658.84		
5004 Grant Exp	\$1,000.00		
5006 · Rubbish Removal Expense	\$1,383.94		\$1,500.00
5007 · Diesel Fuel/Gas Expense	\$20,821.79		\$19,000.00
5008.01 · Insurance Package	\$49,132.75		\$14,034.00
5008.03 · Health Insurance Exp	\$59,308.74		\$64,000.00
5008.05 · Workers Comp. Ins Exp	\$24,205.75		\$46,000.00
5009 · Bank Charges/ Fees Exp.	\$0.00		\$100.00
5010 · Interest Expense	\$15,702.72		\$17,160.00
5011 · Staff & Squad Training	\$3,496.63		\$6,500.00
5012 · Payroll Expenses	\$577,826.64		\$643,226.00
5013 · Postage/Delivery Expense	\$0.00		\$100.00
5012 Purchase Agreement Exp.	-\$59.00		\$0.00
5014 Professional Fees	\$1,122.41		
5016.01 · Meals Expense	\$230.75		\$200.00
5016.02 · Travel Expense	\$32.30		\$50.00
5017.01 TPA	\$0.00		\$1,300.00
5017 · Pension Plan Expense	\$20,387.85		\$16,000.00
5018 · Amb R&M Expense			
5018.06 · NEMS #1 R&M	\$14,369.20		\$10,000.00
5018.07 · NEMS #2 R&M	\$3,489.13		\$8,000.00
5018.08 · NEMS #3 R&M	\$18,363.09		\$2,000.00
5018.14 · Service Agreements	\$0.00		\$0.00
5018.10 · Misc.. Amb R&M	\$154.46		\$500.00

NEMS 2019 Approved Budget

	2018 YTD 12/31/18		2019
5019 · Building R&M Expense	\$7,903.03		\$5,500.00
5020 · Computer Repairs/ Upgrade Expen	\$0.00		\$4,000.00
5021 · Supplies			
5021.01 · Office Supplies	\$290.11		\$500.00
5021.03 · Med. Supplies/Equip.	\$6,835.34		\$10,000.00
5021.04 · General Supplies	\$2,376.71		\$2,500.00
5021.05 · Equipment Batteries	\$336.41		\$1,000.00
5022 Hiring Expense	\$30.00		\$200.00
5024 · Oxygen Expense	\$2,830.70		\$3,000.00
5025 · Employee Recognition	\$1,680.00		\$500.00
5027 · Paging Expense	\$1,029.63		\$1,300.00
5028 · Telephone Expense Mics			
5028.01 · Telephone Expense	\$1,715.95		\$1,400.00
5028.03 · Internet Service	\$1,275.08		\$1,250.00
5029 · Electricity Expense	\$3,355.57		\$4,500.00
5030 · Heating Expense	\$4,845.94		\$4,500.00
5032 · Comp Exp Non Capitalize	\$219.61		\$300.00
5033 Furniture Non Cap	\$1,456.38		
5034 · Radio Exp Non Capitalized	\$948.35		\$500.00
5037 · EMS Conference	\$0.00		\$2,000.00
5040 · Squad Uniforms	\$2,703.79		\$2,000.00
5041. Equipment Repairs	\$529.70		\$500.00
5043 · Public Relations	\$268.21		\$500.00
5045 · Equipment Replacement Fund	\$0.00		\$13,000.00
5046 · Amb. Replacement	\$8,736.12		\$0.00
5047 Billing Contract	\$22,523.00		\$22,523.00
Mortgage 2026	\$11,090.00		\$11,090.00
NEMS 3 2018	\$15,355.00		\$15,000.00
NEMS 1 2020	\$17,500.00		\$17,500.00
NEMS 2	\$9,452.88		\$18,108.00
Explorer 2019	\$1,989.39		\$0.00
Zoll lease	\$0.00		\$15,000.00
Provider Tax	\$19,517.83		\$18,996.00
Total Expense	\$1,060,964.91		\$1,103,226.00
Income	\$1,060,964.91		\$1,103,226.00
Expense	\$1,060,964.91		\$1,103,226.00
	\$0.00		\$0.00
This is a non audited report.			

HELP US HELP YOU!

911 House Number Signs are IMPORTANT

Snow banks and summer grass can hide 911 house number signs. This also means that emergency responders may have a hard time finding you. Can you see your house number sign when approaching your driveway?

In 2013, your volunteer emergency responders, town staff and an intern from the regional planning office, reviewed existing roadside 911 signs to ensure compliance with the 2012 Road Naming and Numbering Ordinance. A very low compliance rate, 20%, was discovered for installation of the required signs. House numbering errors were also discovered. To correct the errors and any confusing number sequences, some property owners have been required to change their physical address.



To accelerate the installation of 911 number signs along roads in 2014, town voters approved the first \$3,000 funding request to install 911 house number signs. The funding has allowed volunteers to purchase signs from the Vermont Correctional Industries Sign and Print Shop to complete sign installations, starting on the west side of town and moving toward the east. In 2019, the volunteer crew expects to install signs at the edge of the road right-of-ways along Jones Road, North Hyde Park Road and the Village of Hyde Park. Emergency services volunteers feel that this has been a very successful program and plans are to continue to seek funding for additional phases at the same \$3,000 annual level until the entire town has been signed. FY2020 will be the 6th year of the program, and 3 more years are anticipated to complete the project. Once completed, all new construction will be required to install signs at that time, but at the developer's cost. On-going maintenance of signs and replacement of signs will be the homeowner's or business owner's cost.

Proper signage assists our local responders and especially mutual aid responders coming from neighboring towns. House numbers must be visible as you approach your driveway. Statistics show that even a few seconds saved not "searching" for a house number can significantly improve the outcome during a significant medical emergency. It is also a fact that fire doubles in size every minute given the right conditions. This means finding the correct address PROMPTLY can help us prevent a trash fire from turning into a room and contents fire.

Sign Requirements:

- All numbers at the beginning of your driveway must be visible and not be covered by snow, trees or bushes, and be 4 INCHES in height and be reflective. First Responders do appreciate visible numbers as they approach your driveway.
- The recommended color is white reflective numbers on a reflective green background. As nice as they look, brass numbers on a white background are not easy to locate, even during the daytime. Signs at least 42" from the ground will be visible in most winter conditions. It's important to post a double-sided sign so that responders can see the number as they are approaching your home from either direction.



If you don't know your 911 number, please contact the town offices at 888-2300 option 2 or ron@hydeparkvt.com. If you would like to install your house number sign before the town sign program gets to your location, please send a written request to the town offices and a volunteer from emergency services will contact you.

**Lamoille County Sheriff's Department
2018 Annual Report**

The Lamoille County Communications Center received 16,958 E911 calls the past year, which is up from the 16,633 in 2017. We are currently fully staff with 11 full-time dispatchers.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	214	Barre Town	3791	Barre Town	6784
Cambridge	225	Cambridge	435	Hardwick PD	2380
Elmore	49	Hardwick	570	LCSD	7054
Greensboro	35	Morristown	764	Morristown PD*	4622
Hardwick	82	NEMS	821	Stowe PD	4939
Hyde Park	97	Stowe	748		
Johnson	136				
Morrisville	221				
North Hyde Park/Eden	66				
Stowe	364				
Wolcott	53				
Total	1542	Total	7129	Total	25779

* Total number of calls dispatched by LCSD & department's own part-time dispatch.

2018 proved to be an exceptionally busy yet productive year for the Lamoille County Sheriff's Department Patrol Deputies, supervisors, and investigators. Responding to a total of 7,054 calls for service, the LCSD again demonstrated how vital its function was, and continues to be, throughout the county.

As Deputies continue to combat the opiate drug problem within the county, the associated crimes are remaining consistent, with a total of 62 thefts and 9 burglaries, many of which were drug-related, as well as 6 formal drug investigations. Deputies also spent the year placing a heavier emphasis on DUI enforcement, from both alcohol and illicit or prescription drugs. Total DUI arrests for the year totaled 25, representing a significant increase from 2017. The Sheriff's Department also investigated a total of 10 sexual assaults, a figure which was consistent with last year's figures.

Other reported incidents included (but were not limited to) 123 citizen disputes, domestic assault situations, or family fights, and 55 noise disturbances. Among all of those more serious types of incidents, Deputies still made time to perform substantial traffic enforcement. Traffic tickets for 2018 totaled 522, generating \$79,985 worth of revenue from fines. Additionally, Deputies responded to 223 traffic crashes, and investigated 262 motor vehicle complaints.

As the patrol division continues to experience ever-increasing call-volume, our main focus will continue to be the safety, security, and general well-being of all Lamoille County residents.

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	109	75	39
Burglary	7	0	2
Citizen Dispute/ Family Fight/ Domestic	61	48	14
DUI	14	7	4
Motor Vehicle Complaint	113	113	36
Noise Disturbance	38	9	8
Sexual Assault	5	4	1
Drug Investigations	3	2	1
Theft	43	12	7
Traffic Tickets	215	174	133
	Fine Amount \$26,561	Fine Amount \$32,889	Fine Amount \$20,535

Respectfully,
Roger M. Marcoux Jr., Lamoille County Sheriff

LAMOILLE COUNTY SHERIFF'S DEPARTMENT

Patrol Budget

July 1, 2019 through June 30, 2020

	Budget 17 - 18	Budget 18 -19	Budget 19-20	Percentage Increase		
OPERATING BUDGET						
SALARIES	\$ 669,224	\$ 687,085	\$ 717,567	4.44%		
SOCIAL SECURITY	\$ 41,492	\$ 42,599	\$ 44,489	4.44%		
MEDICARE	\$ 9,704	\$ 9,963	\$ 10,405	4.44%		
UNEMPLOYMENT	\$ 4,000	\$ 4,000	\$ 4,500	12.50%		
HEALTH INSURANCE BENEFIT	\$ 67,613	\$ 77,637	\$ 81,308	4.73%		
WORKER'S COMPENSATION	\$ 54,885	\$ 55,000	\$ 65,000	18.18%		
RETIREMENT	\$ 65,590	\$ 65,988	\$ 71,360	8.14%		
OFFICE SUPPLIES	\$ 4,750	\$ 3,500	\$ 4,800	37.14%		
UNIFORMS	\$ 7,500	\$ 5,500	\$ 7,500	36.36%		
TRAINING/EDUCATION	\$ 10,000	\$ 10,000	\$ 10,000	0.00%		
REPAIRS/MAINTENANCE	\$ 42,600	\$ 42,600	\$ 35,000	-17.84%		
INSURANCE - LIABILITY / UMBRELLA	\$ 3,500	\$ 3,500	\$ 3,500	0.00%		
AUTO INSURANCE	\$ 25,000	\$ 18,900	\$ 25,000	32.28%		
GAS EXPENSE	\$ 36,000	\$ 36,000	\$ 39,000	8.33%		
PATROL EQUIPMENT	\$ 15,000	\$ 20,000	\$ 25,000	25.00%		
MISCELLANEOUS	\$ 7,000	\$ 7,000	\$ 9,000	28.57%		
TELEPHONE/DATA LINE	\$ 9,500	\$ 7,500	\$ 7,500	0.00%		
PROFESSIONAL SERVICES	\$ 7,500	\$ 7,500	\$ 8,500	13.33%		
DISABILITY INSURANCE	\$ 1,150	\$ 1,150	\$ 1,150	0.00%		
GPS MONITORING	\$ 4,200	\$ 4,500	\$ 4,800	6.67%		
TOTAL OPERATING BUDGET	\$ 1,086,208	\$ 1,109,922	\$ 1,175,379	5.90%		
CAPITAL BUDGET						
CRUISER	\$ 15,000	\$ 25,000	\$ 35,000	40.00%		
TOTAL CAPITAL BUDGET	\$ 15,000	\$ 25,000	\$ 35,000	40.00%		
TOTAL BUDGET: FY 18-19	\$ 1,101,208	\$ 1,134,922	\$ 1,210,379	6.65%		

CREDIT FOR LARAWAY SCHOOL	\$ 12,000	\$ 12,000	\$ 12,000		
CREDIT FOR ELMORE PATROL	\$ 14,003	\$ 14,537	\$ 15,514	Assessment Inc.	6.72%
LAMOILLE UNION - RESOURCE OFFICER	\$ 73,600	\$ 76,414	\$ 81,548	Assessment Inc.	6.72%
ASSESSMENT - HYDE PARK	\$ 368,561	\$ 382,658	\$ 408,372	Assessment Inc.	6.72%
ASSESSMENT - JOHNSON	\$ 422,136	\$ 438,278	\$ 467,729	Assessment Inc.	6.72%
ASSESSMENT - WOLCOTT	\$ 203,265	\$ 211,035	\$ 225,216	Assessment Inc.	6.72%
CREDIT FOR CARRY-OVER FUNDS	\$ 7,642	\$ -			
ADJUSTED TOTAL	\$ 1,101,208	\$ 1,134,922	\$ 1,210,379		

LAMOILLE COUNTY SHERIFF'S DEPARTMENT
Communications Assessment
For the Years FY 19 -20, FY 18 - 19, FY 17 - 18 and FY 16 - 17

Total Budget One Half
Assessment of Budget

FY 19 -20
\$ 921,037 \$ 460,519

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 19-20 Assessment	FY 18-19 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion					
Belvidere	389	1.34%	\$ 6,191	\$ 309,010	0.64%	\$ 2,949	\$ 9,140	\$ 8,658	\$ 483	5.58%	0.99%
Cambridge	3945	13.63%	\$ 62,787	\$ 5,256,140	10.89%	\$ 50,165	\$ 112,952	\$ 113,536	\$ (584)	-0.51%	12.25%
Eden	1482	5.12%	\$ 23,587	\$ 1,306,940	2.71%	\$ 12,473	\$ 36,060	\$ 33,886	\$ 2,174	6.42%	3.91%
Elmore	923	3.19%	\$ 14,690	\$ 1,623,770	3.37%	\$ 15,497	\$ 30,187	\$ 29,412	\$ 775	2.64%	3.27%
Hyde Park	3043	10.52%	\$ 48,431	\$ 2,711,140	5.62%	\$ 25,875	\$ 74,306	\$ 75,244	\$ (938)	-1.25%	8.06%
Johnson	3429	11.85%	\$ 54,575	\$ 2,166,830	4.49%	\$ 20,680	\$ 75,255	\$ 77,635	\$ (2,380)	-3.07%	8.16%
Morristown	5173	17.88%	\$ 82,332	\$ 6,060,440	12.56%	\$ 57,841	\$ 140,172	\$ 147,452	\$ (7,280)	-4.94%	15.20%
Stowe	4406	15.23%	\$ 70,124	\$ 22,433,590	46.49%	\$ 214,106	\$ 284,230	\$ 277,658	\$ 6,572	2.37%	30.82%
Waterville	686	2.37%	\$ 10,918	\$ 615,280	1.28%	\$ 5,872	\$ 16,790	\$ 16,344	\$ 446	2.73%	1.82%
Wolcott	1805	6.24%	\$ 28,728	\$ 1,469,500	3.05%	\$ 14,025	\$ 42,753	\$ 41,824	\$ 929	2.22%	4.64%
Hardwick	2952	10.20%	\$ 46,983	\$ 1,850,570	3.84%	\$ 17,662	\$ 64,645	\$ 63,585	\$ 1,060	1.67%	7.01%
Greensboro	775	2.68%	\$ 12,335	\$ 2,449,020	5.08%	\$ 23,373	\$ 35,708	\$ 35,803	\$ (95)	-0.27%	3.87%
							\$ -				
	29008	100.25%	\$ 461,680	\$ 48,252,230	100.00%	\$ 460,519	\$ 922,199	\$ 921,037	\$ 1,162	0.13%	100.00%

Total Budget One Half
Assessment of Budget

FY 18 -19
\$ 921,037 \$ 460,519

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 18-19 Assessment	FY 17-18 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion					
Belvidere	364	1.26%	\$ 5,793	\$ 293,472	0.62%	\$ 2,864	\$ 8,657	\$ 8,273	\$ 384	4.64%	0.94%
Cambridge	3837	13.26%	\$ 61,068	\$ 5,377,182	11.39%	\$ 52,468	\$ 113,536	\$ 109,967	\$ 3,569	3.25%	12.33%
Eden	1376	4.76%	\$ 21,900	\$ 1,228,391	2.60%	\$ 11,986	\$ 33,886	\$ 35,437	\$ (1,551)	-4.38%	3.68%
Elmore	877	3.03%	\$ 13,958	\$ 1,583,750	3.36%	\$ 15,454	\$ 29,412	\$ 28,760	\$ 652	2.27%	3.19%
Hyde Park	3028	10.46%	\$ 48,193	\$ 2,772,390	5.87%	\$ 27,052	\$ 75,244	\$ 73,958	\$ 1,286	1.74%	8.17%
Johnson	3572	12.34%	\$ 56,851	\$ 2,130,108	4.51%	\$ 20,785	\$ 77,635	\$ 74,808	\$ 2,827	3.78%	8.43%
Morristown	5440	18.80%	\$ 86,581	\$ 6,238,360	13.22%	\$ 60,871	\$ 147,452	\$ 141,887	\$ 5,565	3.92%	16.01%
Stowe	4423	15.29%	\$ 70,395	\$ 21,241,337	45.01%	\$ 207,264	\$ 277,658	\$ 268,174	\$ 9,484	3.54%	30.15%
Waterville	701	2.42%	\$ 11,157	\$ 531,648	1.13%	\$ 5,188	\$ 16,344	\$ 15,750	\$ 594	3.77%	1.77%
Wolcott	1715	5.93%	\$ 27,295	\$ 1,488,939	3.15%	\$ 14,528	\$ 41,824	\$ 40,848	\$ 976	2.39%	4.54%
Hardwick	2881	9.96%	\$ 45,853	\$ 1,817,299	3.85%	\$ 17,732	\$ 63,585	\$ 61,321	\$ 2,264	3.69%	6.90%
Greensboro	721	2.49%	\$ 11,475	\$ 2,493,203	5.28%	\$ 24,328	\$ 35,803	\$ 35,294	\$ 509	1.44%	3.89%
							\$ -				
	28935	100.00%	\$ 460,519	\$ 47,196,079	100.00%	\$ 460,519	\$ 921,037	\$ 894,477	\$ 26,560	2.97%	100.00%

Total Budget One Half
Assessment of Budget

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 17-18	FY 16-17	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion	Assessment	Assessment			
Belvidere	356	1.22%	\$ 5,472	\$ 290,004	0.63%	\$ 2,802	\$ 8,273	\$ 7,727	\$ 546	7.07%	0.92%
Cambridge	3769	12.95%	\$ 57,930	\$ 5,386,339	11.64%	\$ 52,037	\$ 109,967	\$ 105,672	\$ 4,295	4.06%	12.29%
Eden	1533	5.27%	\$ 23,562	\$ 1,229,178	2.66%	\$ 11,875	\$ 35,437	\$ 32,825	\$ 2,612	7.96%	3.96%
Elmore	881	3.03%	\$ 13,541	\$ 1,575,341	3.40%	\$ 15,219	\$ 28,760	\$ 31,209	\$ (2,449)	-7.85%	3.22%
Hyde Park	3068	10.54%	\$ 47,155	\$ 2,774,366	5.99%	\$ 26,803	\$ 73,958	\$ 70,567	\$ 3,391	4.81%	8.27%
Johnson	3526	12.12%	\$ 54,195	\$ 2,133,687	4.61%	\$ 20,613	\$ 74,808	\$ 71,465	\$ 3,343	4.68%	8.36%
Morristown	5415	18.61%	\$ 83,229	\$ 6,071,691	13.12%	\$ 58,658	\$ 141,887	\$ 130,993	\$ 10,894	8.32%	15.86%
Stowe	4448	15.29%	\$ 68,366	\$ 20,682,117	44.68%	\$ 199,808	\$ 268,174	\$ 267,098	\$ 1,076	0.40%	29.98%
Waterville	691	2.37%	\$ 10,621	\$ 530,897	1.15%	\$ 5,129	\$ 15,750	\$ 17,696	\$ (1,946)	-11.00%	1.76%
Wolcott	1728	5.94%	\$ 26,560	\$ 1,478,961	3.19%	\$ 14,288	\$ 40,848	\$ 38,974	\$ 1,874	4.81%	4.57%
Hardwick	2937	10.09%	\$ 45,142	\$ 1,674,723	3.62%	\$ 16,179	\$ 61,321	\$ 60,181	\$ 1,140	1.89%	6.86%
Greensboro	746	2.56%	\$ 11,466	\$ 2,466,424	5.33%	\$ 23,828	\$ 35,294	\$ 34,095	\$ 1,199	3.52%	3.95%
							\$ -				
	29098	100.00%	\$ 447,239	\$ 46,293,728	100.00%	\$ 447,239	\$ 894,478	\$ 868,502	\$ 25,976	2.99%	100.00%

Total Budget One Half
Assessment of Budget

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 16-17	FY 15-16	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion	Assessment	Assessment			
Belvidere	352	1.15%	\$ 5,015	\$ 284,580	0.62%	\$ 2,712	\$ 7,727	\$ 7,956	\$ (229)	-2.88%	0.89%
Cambridge	3942	12.93%	\$ 56,166	\$ 5,194,510	11.40%	\$ 49,506	\$ 105,672	\$ 104,188	\$ 1,484	1.42%	12.17%
Eden	1522	4.99%	\$ 21,686	\$ 1,168,870	2.57%	\$ 11,140	\$ 32,825	\$ 31,024	\$ 1,802	5.81%	3.78%
Elmore	1173	3.85%	\$ 16,713	\$ 1,521,080	3.34%	\$ 14,497	\$ 31,209	\$ 27,498	\$ 3,712	13.50%	3.59%
Hyde Park	3215	10.55%	\$ 45,807	\$ 2,598,000	5.70%	\$ 24,760	\$ 70,567	\$ 69,976	\$ 592	0.85%	8.13%
Johnson	3682	12.08%	\$ 52,461	\$ 1,994,060	4.38%	\$ 19,004	\$ 71,465	\$ 70,022	\$ 1,444	2.06%	8.23%
Morristown	5350	17.55%	\$ 76,227	\$ 5,746,400	12.61%	\$ 54,766	\$ 130,993	\$ 134,449	\$ (3,457)	-2.57%	15.08%
Stowe	4892	16.05%	\$ 69,701	\$ 20,712,260	45.46%	\$ 197,396	\$ 267,098	\$ 257,975	\$ 9,123	3.54%	30.75%
Waterville	856	2.81%	\$ 12,196	\$ 577,110	1.27%	\$ 5,500	\$ 17,696	\$ 15,879	\$ 1,817	11.44%	2.04%
Wolcott	1772	5.81%	\$ 25,248	\$ 1,440,260	3.16%	\$ 13,726	\$ 38,974	\$ 39,019	\$ (46)	-0.12%	4.49%
Hardwick	2968	9.74%	\$ 42,288	\$ 1,877,450	4.12%	\$ 17,893	\$ 60,181	\$ 62,760	\$ (2,579)	-4.11%	6.93%
Greensboro	754	2.47%	\$ 10,743	\$ 2,450,210	5.38%	\$ 23,352	\$ 34,095	\$ 33,621	\$ 474	1.41%	3.93%
	30478	100.00%	\$ 434,252	\$ 45,564,790	100.00%	\$ 434,252	\$ 868,503	\$ 854,367	\$ 14,136	1.65%	100.00%

FY 16-17
\$ 868,503 \$ 434,252

LAMOILLE COUNTY COURT

LAMOILLE COUNTY COURT

7/1/17 - 6/30/18
PRIOR YEAR

7/1/18 - 6/30/19
CURRENT

7/1/19 - 6/30/20
PROPOSED

BUDGET

REVENUES:

Actual Budget Budget Budget

Municipal Assesments:

Belvidere	2,981	2,981	3,025	3,092
Cambridge	50,874	50,874	51,461	52,219
Eden	12,135	12,135	12,796	12,521
Elmore	15,297	15,297	15,898	16,171
Hyde Park	25,803	25,803	26,544	26,601
Johnson	20,009	20,009	21,215	21,481
Morristown	59,721	59,721	60,498	61,219
Stowe	213,803	213,803	219,639	226,405
Waterville	5,755	5,755	6,024	5,883
Wolcott	14,245	14,245	14,387	14,489
Total Municipal Assesments:	420,622	420,622	431,486	440,080

Other Income:

Small Claims Court	8,851	8,000	6,000	8,000
Notary Fees	570	700	0	0
Interest Income	2,371	1,000	1,000	2,000
Probate Fees	4,380	2,000	3,000	3,000
Miscellaneous	110	0	0	0
State of VT Co-Share Building	79,362	84,314	79,775	84,468
Reserve Funds Applied	47,991	0	0	0
Surplus Applied	40,976	40,976	34,070	27,000
Total Other Income:	184,611	136,990	123,845	124,468

TOTAL REVENUES:

605,233	557,612	555,331	564,547
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EXPENDITURES:

COURT	345,083	382,253	376,950	383,325
PROBATE	608	3,500	3,000	3,000
SHERIFF'S DEPT.	211,898	171,859	175,381	178,222

TOTAL EXPENDITURES:

557,589	557,612	555,331	564,547
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NET REVENUES OVER EXPENDITURES:

47,644	0	0	0
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LAMOILLE COUNTY COURT

**LAMOILLE COUNTY COURT
BUDGET**

7/1/17 - 6/30/18 7/1/18 - 6/30/19 7/1/19 - 6/30/20
PRIOR YEAR CURRENT PROPOSED

EXPENDITURES:

Actual Budget Budget Budget

Personnel:

Maintenance	46,160	46,000	47,500	49,500
County Clerk	11,228	15,450	15,450	15,920
Asst. Judges	39,253	39,253	40,430	41,650
Asst. Judges - Bench Time	19,317	25,000	25,000	25,000
Soc/Sec and Medicare - Employer	9,693	10,400	10,700	11,100
Health & Dental Insurance	45,416	47,000	48,500	49,500
Retirement - Employer Share	1,853	1,850	1,920	2,055
Workers' Comp.	3,191	3,200	3,500	3,500
VT Dept. of Labor (SUTA)	758	900	950	900
Total Personnel:	176,869	189,053	193,950	199,125

PROFESSIONAL SERVICES:

Auditor	0	3,000	6,500	0
Legal Fees	0	1,000	1,000	1,000
Treasurer	5,180	5,300	5,500	5,700
Total Professional Services:	5,180	9,300	13,000	6,700

BUILDING EXPENSES:

Building Improvements	0	3,500	6,000	2,000
Contract Services	39,570	38,400	40,000	41,000
Electric	18,468	23,000	19,000	19,000
Heating Fuel	10,828	30,000	10,000	12,500
Water/Sewer	1,086	2,500	1,500	1,500
Repairs - Building/Equipment	19,045	4,000	10,000	20,000
Repairs - Building/Heating Plant	469	1,000	1,000	1,000
Custodial Supplies	4,388	5,000	4,000	4,000
Trash	3,290	3,000	3,000	3,500
Repairs - Grounds	3,719	2,000	5,000	5,000
Total Building Expenses:	100,863	112,400	99,500	109,500

TRAINING, EDUCATION, & OTHER:

Education/Training	30	3,000	3,000	3,000
Legislature Day	0	500	500	0
Travel/Meals	1,550	2,500	2,500	2,500
Total Training & Education:	1,580	6,000	6,000	5,500

DUES/MEMBERSHIP

Judges' Assoc.	1,308	1,500	1,500	1,500
Total Dues/Membership:	1,308	1,500	1,500	1,500

SUPPLIES:

Office Supplies	3,836	5,000	5,000	5,000
Kitchen/Jury Supplies	5,768	7,500	6,000	6,000
Equipment/Furnishings	4,700	4,000	4,000	4,000
Total Supplies:	14,304	16,500	15,000	15,000

LAMOILLE COUNTY COURT

LAMOILLE COUNTY COURT BUDGET	7/1/17 - 6/30/18 PRIOR YEAR	7/1/18 - 6/30/19 CURRENT	7/1/19 - 6/30/20 PROPOSED
EXPENDITURES (continued):	Actual	Budget	Budget
INSURANCE:			
Property /Liability	27,604		
Umbrella	3,299		
General Liability	1,582		
Public Officials Liability	5,977		
Bonds	1,489		
Total Insurance:	39,951	41,000	44,000
COMMUNICATIONS:			
Legal Notices	213	500	500
Postage	541	1,000	1,000
Telephone	621	4,000	1,500
Total Communications:	1,375	5,500	3,000
MISCELLANEOUS:			
	0	0	0
Miscellaneous	3,653	1,000	1,000
Total Miscellaneous:	3,653	1,000	1,000
TOTAL COUNTY COURT	345,083	382,253	376,950

LAMOILLE COUNTY - PROBATE BUDGET	7/1/17 - 6/30/18 PRIOR YEAR	7/1/18 - 6/30/19 CURRENT	7/1/19 - 6/30/20 PROPOSED
EXPENDITURES:	Actual	Budget	Budget
Office Supplies	219	1,000	1,000
Equipment	0	1,000	1,000
Telephone	221	1,000	500
Education/Training	0	0	500
Copier - Leasing	168	500	0
TOTAL PROBATE	608	3,500	3,000

TOTAL COUNTY & PROBATE COURTS	345,691	385,753	379,950	386,325
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LAMOILLE COUNTY COURT

LAMOILLE COUNTY SHERIFF'S DEPT BUDGET	7/1/17 - 6/30/18 PRIOR YEAR	7/1/18 - 6/30/19 CURRENT	7/1/19 - 6/30/20 PROPOSED
EXPENDITURES:	Actual	Budget	Budget
PERSONNEL:			
Secretary/Bookkeeper (contract)	99,584	100,584	104,031
Total Personnel:	99,584	100,584	104,031
ADMINISTRATIVE/OPERATIONS:			
Office Equipment	2,237	2,500	2,500
Supplies Custodial	408	550	600
Telephone	339	425	450
Total Administrative/Operations:	2,984	3,475	3,550
TRAINING & EDUCATION:			
Ammunition	3,185	3,250	4,750
Education/Training	9,458	8,500	10,000
Total Training & Education:	12,643	11,750	14,750
INSURANCE:			
Property	3,064		
Liability	1,055		
Police Professional	9,965		
Public Official	873		
Bonds	305		
Total Insurance:	15,262	17,500	17,000
BUILDING EXPENSES:			
Building Repairs & Improvements	56,685	8,000	8,000
Alarm Monitoring Courthouse	0	300	300
Cleaning	10,080	12,500	11,500
Electricity	6,473	8,000	8,000
Heating & Fuel	3,941	5,300	3,800
Water & Sewer	911	1,100	1,100
Heating Plant	167	850	850
Generator Maintenance	3,168	2,500	2,500
Total Repairs & Maintenance:	81,425	38,550	36,050
TOTAL SHERIFF'S EXPENSES:	211,898	171,859	175,381
			178,222

LANPHER MEMORIAL LIBRARY

When we reflect on the past year to submit information to the Town of Hyde Park for the Annual Report, we often focus on the numbers. We have a collection of over 15,000 books, audiobooks on CD, DVDs and periodicals available for loan. Those items circulated 21,397 times. Our downloadable audiobook and e-book service had a combined total of 1247 loans.

We often judge the Library's value to the community by these numbers and items, so we were interested when new numbers came to the forefront this year because of the popularity of the use of our meeting space.

In the calendar year of 2018, our Meeting Space was used 212 times by 48 different groups and organizations. There were 33 times when the space was used twice in one day. There were 10 times when the space was used 3 times in one day.

In recent years, Libraries have been described as "third places" in our communities. Home being the first place and work being the second, the third place is where people spend time between the two. Third places are locations where we visit, have a good time and build relationships. It is no wonder that the Lanpher Memorial Library is popular for meetings and gatherings as over the years, our neighbors and frequent visitors have described us as a second home.

In 2016, to celebrate our 100th Anniversary, the Lanpher Memorial Library dedicated two awards to be given annually. The 2018 Marrion Hood Lanpher Memorial Library Legacy Award was given in memory of Gordon Tallman. The Lanpher Memorial Library Spirit of Community Award was given in honor of Julie and John Rohleder.

We are always grateful to our volunteers: Tammy Agnew, Sandy Bowen, Robin Aither, Kathy Geiersbach, Mallory Bourdeau and Tyler Swenson, and to our Assistant Director, Ruth Hay, and Circulation Librarian, Christi Dussault, who all continue to provide friendly and experienced service. Thanks also to all those who continue to contribute to our annual fund drive and to the Friends of the Library for their hard work and generous support of the library.

We hope you will find reasons to visit the Lanpher Memorial Library and discover it as a "third place" for yourself.

Respectfully Submitted,
Amy Olsen, Library Director

Lanpher Memorial Library Board of Trustees

Sigh Searles, Chairperson
Fran Aronovici, Co-Chair
Jim Noyes, Treasurer
Melanie Dickinson, Secretary
Emily Dearborn
Ken Geiersbach
Susan Hayes

CEMETERY COMMISSIONERS' REPORT

The Hyde Park Cemetery Commissioners acquired the North Hyde Park Cemetery in 2018, bringing the total to five (5) cemeteries which are maintained by the Cemetery Commissioners. The four (4) cemeteries inspected on our Site Walk in the Spring were Village Cemetery, Jedediah Hyde Cemetery, Center Cemetery, and Holbrook Cemetery. Inventory was taken as to what was needed to be done in each cemetery.

Grave lots are available in the Jedediah Cemetery and Center Cemetery at this time. A single lot is presently being sold for \$375.00 which includes the corner stones. Additional lots cost \$250.00 each. It is very important that corner stones be placed which assist with location at the time of burial.

We again remind families that planting of trees, shrubs, and spreading plants is prohibited in the Hyde Park Cemeteries. Planting of such items have proven to create a lot of problems in the future as they grow, spread, and cover stones as well as large roots spreading and moving stones on the lot and nearby lots. It also makes mowing and trimming difficult. If you have someone buried in one of our cemeteries, please take the time to check to see if something planted now needs attention.

Rules and Regulations will be updated in 2019.

No Dogs Allowed signs are posted, and we ask that the cemeteries be respected and NOT be a place to walk your dogs.

Our appreciation to Robert & Sons Lawn Care for their expertise in caring for the appearance of the Town of Hyde Park Cemeteries and to Hillside Trash (Ethan and Donna) for trash removal.

HYDE PARK CEMETERY
COMMISSIONERS
Judith T. Lanphear, Secretary
Mary Foss
Nioka H. Houston
Robert Foss, Treasurer
Christine Cooney

<u>2018 FINANCIAL REPORT</u>	
<u>INCOME</u>	
Sale of Lots	\$ 1,750.00
Town Appropriation	\$20,000.00
Interest	<u>\$ 66.25</u>
TOTAL INCOME	\$21,816.25
<u>EXPENSES</u>	
- Caretaker (Robert & Sons Landscaping)	\$ 8,500.00
- Rubbish Removal (Hillside Trash)	\$ 35.70
- Fence Repair (John Jonnskis)	\$ 500.00
- JBW Excavation (Tree removal/cleanup)	\$ 4,291.50
- Repairs - Village (water)	\$ 13.99
- Clegg's Memorials	\$ 250.00
- Appropriations	
-Plains	\$ 1,375.00
-St. Teresa's	\$ 1,375.00
TOTAL EXPENSES	\$16,341.19
NET INCOME	\$ 5,475.06
BENJAMIN CAMPBELL FUND	
Balance as of 12/31/2018	\$ 4,313.00

RECREATION COMMITTEE

The Recreation Committee would again like to thank the taxpayers for their continued support for our recreational fields. We welcome everyone to stop by and view some of the best ball fields in the State.

We had another good year with the Mac Pratt tournament, as well as hosting the State Softball Men's tournaments and the Co-ed tournament.

The Department of Corrections work crew started priming and painting the snack bar, restrooms and the two pavilions last fall. They will finish the work this coming spring.

We would like to thank Brock Carriere for the outstanding job of mowing and trimming, plus all the hours of extra work he does on field maintenance helping Gary Nolan to keep the fields in good condition.

The committee meets the third Thursday of each month at Ken and Debbie's house on Route 100, we welcome anyone to attend. The committee is always looking for new members and volunteers to help with the tournaments. Anyone having interest in the recreation fields, please call the Town Clerk's Office.

Recreation Committee Members

Chasity Fagnant

Ken Harvey

Gary Nolan

Debbie Slayton

ENERGY COMMITTEE

The three members of the Hyde Park Energy Committee soldiered on during 2018. Our ongoing focus was getting information on how to save money and energy out to Hyde Park citizens. Denise Greene continued to create and publish (on Front Porch Forum) Energy Efficiency Tips.

The co-operative project with Hyde Park Electric to perform free informal home energy audits continued. The utility notified its ratepayers of this program and those who responded with interest in having an audit performed were contacted by Jay Hersh. These audits included an in-home review with the participant of multiple aspects of their energy efficiency such as checking the age of their appliances (newer ones are a lot more energy efficient), sealing their homes against air leakage (a significant source of heat loss and hence higher fuel bills), whether solar makes financial sense for their home, recommending use of LED lighting and other ways to save money by being more energy efficient.

Denise and Marilyn Zophar staffed a table at the Hyde Park Home Day at which resources and pamphlets on how to achieve money and energy savings were handed out.

Denise, Marilyn and Jay screened the movie “An Inconvenient Sequel” (featuring former VP Al Gore) and also Before the Flood at Lanpher Library.

We continue to seek new members and we hope you will join us to help chart the course for our town and state. Anyone interested may contact us individually or you may attend a meeting. Meetings are held on the second Wednesday of each month at the lower level of the municipal offices on Route 15.

Energy Committee Members,
Jay Hersh
Marilyn Zophar
Denise Greene

TREE WARDEN

As this is my first year as Tree Warden, let me introduce myself. My wife, Pegge, and I moved to Hyde Park seven years ago after retirement. Having an educational background in forestry and natural resource management, and a 40 year career in arboriculture, landscaping and park management, I am privileged to have been appointed Tree Warden and assist the Town and Village in managing the public tree population.

It has been a busy first year, establishing local contacts and re-establishing contacts in the VT Dept. of Forests and the VT Urban and Community Forestry Program. I have been fortunate to have attended educational programs including the VT Arbor Day Conference, Emerald Ash Borer Webinar, and the VTC Tree Risk Assessment and Management Course.

Additional projects completed during 2018 include:

- Hazardous tree assessment and the removal of 10 trees along Johnson St. Extension.
- Attended meetings associated with the Resilient ROW and the Better Connections - Connect Hyde Park grant programs that the town is managing.
- Hazardous tree assessment along a section of Barnes Road and the evaluation of post mature and immature Sugar Maples in order to preserve and promote a “Vermont Life” picturesque section of road.
- Assisted the Village in the pruning of trees on the property at the corner of Main St. and Commonwealth Ave., and evaluation of landscape plants at the solar farm.
- Consulted with two residents concerning tree health and risk assessments.



I am sure many of you have read or heard about the invasive Emerald Ash Borer (EAB). This insect is expanding its range in Vermont and devastating native Ash trees. Although it has not been identified in Hyde Park, it soon will be here. In 2019, I would like to expand on the excellent work completed by former Tree Warden Jared Nunery in developing a tree inventory and EAB preparedness plan. The town will soon need an implementation plan and budget to address removal of dying and dead ash trees and the planting of alternative replacement trees where necessary.

Lastly, I have enjoyed working with the Village and Town staff and am impressed by their dedication and work ethic in serving the community.

Robert Whalen
Hyde Park Tree Warden

COMMUNITY CIRCLE

Statement of Intention: “The Hyde Park Community Circle is called for Hyde Park residents and friends who are interested in building community together. The Circle is called so that people can think and act creatively together, providing on-going support in a cooperative spirit.”

During 2018, the Hyde Park Community Circle sponsored four events in the interest of building community. On March 17, we hosted “Think Spring – Puppets and Plants” held in the GMTCC Community Room. The No Strings Marionette Co. performed “Jack and the Beanstalk.” Hands-on activities for children included seedling planting and a St. Patrick’s Day-themed craft. The light lunch was provided by students from GMTCC’s Culinary Arts Department. On July 16, the Jedediah Hyde Ice Cream Social was held on the grounds of the Governor’s Inn. We had a beautiful warm day, a great turnout and delicious ice cream and toppings selections! The event was kicked off by the Lamoille County Player’s “Hello Dolly” cast. Local musicians Ted Lambert, Joe Ciccolo and Nate Perham provided the entertainment while volunteers served cookies and ice cream. There was more community involvement than ever this year. Booths were set up by the Lanpher Memorial Library, the Friends of the Library, the Energy Committee, Village to Village, and a Sixth Grade fund raiser. The Sheriff’s Office handed out coloring books and crayons for children. The third event was Hyde Park Home Day, which was held on Main Street in Hyde Park on Saturday, September 15th. The activities started off with a Grand Parade down Main Street. The Grand Marshals of the parade were George and Dot Cook, two people who have done so much for this community. Hanaford’s Volunteer Fife and Drum Corps were a welcome addition to the parade this year. During the day, we were entertained by Patti Casey and Colin McCaffrey and Kyle Bowler & Stephen Purdy. Local businesses and activities up and down Main Street and Commonwealth Avenue added to the enjoyment of the day. The Hyde Park Elementary School was open during the event for tours of our beautiful newly renovated school. The final event of the year was the Hyde Park Lighting Ceremony held on December 7th at St. Teresa’s Parish Hall. A total of 222 lights were purchased in honor, celebration or memory of loved ones and memorable events. A beautiful wreath and garland made by Paine’s Christmas Trees adorned with lights hung on the Village Garage during the holiday season. A second wreath and garland was placed on the Grange Hall in North Hyde Park. At the Lanpher Memorial Library, children and families participated in a mitten craft, reading of stories by Frosty-the-Snowman (Sarah Clark) and entertainment provided by Nate Perham.

The four community events sponsored by the Hyde Park Community Circle are always held on the same day of the month each year. Think Spring is held the third Saturday in March; Jedediah Hyde Ice Cream Social is held the third Monday evening in July; Hyde Park Home Day is held the third Saturday in September; and the Hyde Park Lighting Ceremony is held the first Friday of December. These events have proven quite successful in bringing people together and building community. For any questions or to join the Circle, people may contact Judy Clark at 888-4864. **If we are to continue putting on these events, we NEED more help.** Please consider joining the Circle or volunteering to help with one or more of the events. We may have to cut some of the events in 2019 if we don’t get more volunteers.

2018 Financial Report
HPCC 2018 Event

	<u>Expense</u>	<u>Income</u>
Think Spring	(\$886.84)	\$152.00
Jedediah Hyde Ice Cream Social	(\$133.00)	\$212.35
Home Day	(\$1,411.93)	\$1,087.00
Lighting Ceremony	(\$1,048.58)	\$1,095.00
Miscellaneous	(\$282.04)	<u>\$100.00</u>
TOTAL	(\$3,762.39)	\$2,656.35

Submitted By: Deborah Henderson, Treasurer



Think Spring - Puppets and Plants 2018



Jedediah Hyde Ice Cream Social 2018



Home Day Tea Tent 2018

TOWN HEALTH OFFICER

Keith Ulrich was appointed on October 1, 2016 for a three-year term. By law, each Vermont town has a Health Officer. Town Health Officers have the authority to prevent and abate public health hazards in their communities. Most of the work involves environmental health issues such as failed septic systems, unsafe drinking water, rental housing sanitation, and animal bites. Keith attended trainings provided by the Vermont League of Cities and Towns & the Vermont Department of Health. Keith may be reached at 802-888-5869

DUTIES OF TOWN HEALTH OFFICERS:

- ❖ Investigate conditions that may be a public health hazard
 - ❖ Enforce the provisions of Title 18 – Vermont’s Public Health Law
 - ❖ Prevent, remove, or destroy any public health hazard in accordance with Title 18
 - ❖ Take steps necessary to enforce all health orders
- Source: 18 V.S.A. § 602a (a)

RABIES:

Rabies is a deadly viral disease of the brain that infects mammals. Rabies is most often seen among wild animals such as raccoons, skunks, foxes and bats. Cats, dogs and livestock can also get rabies if they have not been vaccinated for rabies. Rabid animals show a change in their normal behavior, but you cannot tell whether an animal has rabies simply by looking at it. Animals may show unusual aggression, extreme depression or bizarre behavior. Hundreds of cases of animal rabies have been reported throughout Vermont since 1992, and rabies will continue to be a problem for many years. More information at www.healthvermont.gov.

FLOOD:

Stay Safe During a Flood

In a Car

- Do not drive around barriers.
- Do not use roads that are marked as closed. Follow detours.
- Listen to public safety officials.
- Do not drive through flood water. Even water that is not deep can float a car.
- If your car stops in water, get out of the car and move to higher ground.
- If possible, avoid driving at night when it is hard to see.

At Home

- If there is water coming near your house, don’t wait – get out and move to higher ground.
- If you need to find a shelter, dial 2-1-1 on your phone to find Vermont resources near you.
- If you touch flood water, wash your hands with soap and clean hot water.
- Do not eat or drink anything that has touched flood water.

Outside

- Stay away from flood water. Water can be very deep and can rise quickly.
- Do not walk through flood water. Even water that is not deep can move quickly and be dangerous.
- Stay away from fallen electricity lines. Electricity can travel through water and hurt or kill you.
- Do not go into a home that is flooded unless you are sure that the power has been turned off.

HYDE PARK BASEBALL / SOFTBALL ASSOCIATION REPORT

The Hyde Park Baseball/Softball Association would like to request the sum of \$1,000.00 from the Town of Hyde Park. The continued financial support from the Town assists in our youth program. The money helps the program purchase new uniforms, equipment, and league insurance for each team.

The 2018 season had 32 children ranging from ages 5 to 13 participating. We were right on target from the prior 2 seasons. Hyde Park fielded a total of 3 teams.

We would like to thank the coaches who volunteered their time throughout the season, because without them our teams would not be successful: Bethann Pirie for Minor League; Allen Pelletier for Rookie League; and Aaron Martin for Tee Ball.

We would also like to thank the many parents who helped the coaches and give a big thank you to the Recreation Board for allowing us continued use of the fields. It takes many of us volunteers to make this program work. We graciously thank you for all of your efforts.

Thank you to the Town of Hyde Park for your assistance with the Hyde Park Baseball/Softball Association.

Respectfully submitted by Eliza Peters,
Board members for 2018 were:
President, Eliza Peters
Vice-president, Jamie Dubie
Secretary, Mysha Atherton
Treasurer, Ruth Dompierre

Beginning Balance	\$3,289.10
Income	
Town	\$1,000.00
Dues	<u>\$ 750.00</u>
Total Income	\$1,750.00
Expenses	
Equipment (new bats)	\$ 600.00
Uniforms	\$ 300.00
Scholarships	\$ 150.00
Insurance	\$ 525.00
Misc Supplies	<u>\$ 159.89</u>
Total Expenses	\$1,734.89
Ending Balance	\$3,304.21



Lamoille County Planning Commission FY18 Municipal Report (July 1, 2017 – June 30, 2018)

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village and five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs. The revised Lamoille County Regional Plan was adopted in November 2015. This year, the Commission adopted an amendment to the Plan redefining Substantial Regional Impact (SRI) criteria. The previous SRI criteria included in the Lamoille Regional Plan had not been updated since 1991 and we believe that this update will be crucial to further improving LCPC's Act 250 review process and enhancing development in the county.

Projects and Programs

- ☞ ***Municipal Plan and Bylaw Updates & Related Technical Assistance:*** Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.
- ☞ ***Brownfields Revitalization:*** Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy; create/protect jobs, enhance quality of life, and increase housing opportunities.
- ☞ ***Transportation Planning:*** Coordinate local involvement in transportation decisions; represent Lamoille County municipalities on Rural Community Transportation and Green Mountain Transit Boards; facilitate and provide administrative support to the Green Mountain Byway Committee; coordinate outreach and training through the Transportation Advisory Committee (TAC); provide services such as intersection studies, corridor plans, road foremen network, Municipal Road Permits and the Orange Book workshops, and traffic counts; and coordinate with other entities such as the Agency of Natural Resources for compiling county-wide lists of potential projects to consider for implementation.
- ☞ ***Emergency Response Planning:*** Better prepare our region and state for disasters by coordinating with local volunteers and the State on emergency response planning, exercises and trainings; assist communities with updating Local Hazard Mitigation Plans and implementation of hazard mitigation projects to reduce damages from future disasters; provide technical assistance to the Local Emergency Planning Committee.
- ☞ ***Watershed Planning and Project Development:*** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution; provide Vermont Clean Water Fund Outreach and Assistance; assisted in the development of the Winooski Tactical Basin Plan.
- ☞ ***Regional Plan:*** Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.
- ☞ ***Geographic Information Services:*** Provide municipalities, state agencies, and regional groups mapping assistance and data analysis in support of their projects.
- ☞ ***Special Projects:*** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing.
- ☞ ***Grants:*** Provide assistance identifying appropriate funding sources, defining project scope, and writing applications.
- ☞ ***Board Development:*** LCPC is comprised of a Board of Directors, with 18 Directors appointed by municipalities and five County Directors representing regional interests. For FY18, County Directors were: Caleb Magoon, George Gay, Howard Romero, Linda Martin, and Brandon Fowler.



Lamoille County Planning Commission FY18 Municipal Report

FY18 Municipal Assistance

HYDE PARK TOWN

- Assisted the Town in developing an application to designate a portion of North Hyde Park Village as a Designated Village Center.
- Assisted Town in applying for HMGP funding to update the Hyde Park Town/Village Local Hazard Mitigation Plan.
- Provided funding for environmental assessment of a vacant parcel on Depot Street to house a trailhead facility serving Lamoille Valley Rail Trail users. Assisted with oversight of site remediation in preparation for trailhead construction.
- Provided information and technical support, including site visits upon request, with VTrans and ANR staff regarding the Municipal Roads General Permit.
- Provided \$13,600 of Grant In Aid funds for a 2018 project on Battle Row Road.
- Provided information about Vermont Agency of Transportation (VTrans) grant programs and other available funds such as the Transportation Alternatives, Bike-Ped, and Park-n-Ride grant programs. Provided support, mapping, and grant writing assistance for the Strong Communities Better Connections grant application, to study bike/ped connectivity in Hyde Park Town/Village.
- Completed Hyde Park Road Erosion Inventory in December 2017 for compliance with the Municipal Road General Permit.
- Conducted traffic counts on Black Farm Road, Centerville Road, Church Street, Depot Street, and East Main Street.
- Conducted bike-pedestrian counts at the Lamoille Valley Rail Trail near the trailhead and in North Hyde Park along Route 100.
- Completed Corrective Action Plan for future Depot Street Trailhead for the Lamoille Valley Rail Trail.
- Facilitated technical support related to traffic safety, speed limits, and signs.
- Provided mapping assistance for the following projects: Better Connections application, Snow Plowing Plan, Hyde Park Town Plan, Enhanced Energy Plan, zoning updates, and North Hyde Park Village Center Designation.
- Facilitated extension of the Green Mountain Byway to include Town and Village of Hyde Park.

LCPC Board Member
Greg Paus

**Transportation Advisory
Committee**
Ron Rodjenski



LRSWMD FY18 ANNUAL REPORT

The mission of the Lamoille Regional Solid Waste Management District (LRSWMD) is to reduce the quantity and toxicity of the trash generated and going to the landfill while maintaining or improving overall environmental quality (air, water, soil), treating customers and employees with respect and operating within a balanced budget.

The LRSWMD is comprised of the 12 communities: Belvidere, Cambridge, Craftsbury, Eden, Elmore, Hyde Park, Johnson, Morristown, Stowe, Waterville, Wolcott, and Worcester. Each town either appoints or elects a representative to serve on the Board of Supervisors. The LRSWMD provides outreach and education on materials management in schools and in communities, offers use of waste receptacles for community events for free, sells recycling and composting bins at subsidized costs, offers assistance to member communities for compliance with state solid waste regulations, and hosts annual household hazardous wastes events which are free for all LRSWMD residents. 2019 collections dates are: Saturdays - May 4, June 22, July 20, and September 21. The LRSWMD also pays \$1,200 per year to Green Up Vermont to cover the cost of our District towns participation in this program.

Additionally, the LRSWMD operates six transfer stations in the following communities: Craftsbury, Eden, Johnson, Morristown, Stowe, and Worcester. The services offered at these facilities are open to both District and non-District users. A total of 3,410 tons of solid waste was collected across all six LRSWMD Transfer Stations in FY2018, up 69 tons from the previous year; a decrease of 9 tons was seen in recycling at 1,079 tons. Lamoille Soil opened in Johnson in October 2017 and is the only commercial food scrap composting facility in the region. Forty-three tons of food scraps were processed at Lamoille Soil yielding 35 yards of finished compost available for sale in bulk or in 5-gallon buckets to enrich our local soils.

The Board of Supervisors approved a \$1,419,870 annual operating budget for FY 2019. At the close of the fiscal year 2018, the LRSWMD's net position increased by \$49,000. The operational budget of the LRSWMD is generated through user fees and disposal surcharges, ***there is no tax or per capita assessment charged to member towns.***

Please check online for more details of LRSWMD services provided, location of sites and items accepted: www.lrswmd.org. You can also find us on Facebook, Twitter and Instagram! @LRSWMD @LamoilleSoil

LRSWMD Locations	Hours
Office - 29 Sunset Dr. Morrisville ph: 888-7317 <small>ADMINISTRATION ONLY - DOES NOT ACCEPT WASTE</small>	Monday - Friday 8:00am - 4:30pm
Craftsbury - Town Garage, Creek Road	Saturday 9am - 1pm
Eden - Town Garage, Route 100	Sunday 9am - 2pm
Johnson - 941 Wilson Road, off Route 100 ph: 635-9246	Friday & Saturday 8:30am - 3:30pm
Lamoille Soil - Wilson Road, Johnson	By appointment only
Morrisville - 832 Cochran Road	Saturday 8:30am - 1:30pm
Worcester - 43 Calais Road ph: 229-2719	Saturday 7:30am - 1pm
Stowe - 91 Dump Road ph: 253-4059	Wed. thru Mon. 7:30am - 3pm CLOSED TUESDAY
Stowe Reuse Room <small>NO DROP OFFS ACCEPTED ON TUESDAY. DROP OFFS ACCEPTED ONLY WHEN TRANSFER STATION IS OPEN.</small>	Tuesday 10:30am - 4:30pm Sat. & Thurs. 8:30am - 2:30pm
Stowe Redemption Center ph: 253-9503	Closed Tues. & Sun. All other days 7:30am - 3pm

NON-DISTRICT OPERATED FACILITIES*:

- Casella Waste Management: Hyde Park, 888-3627
- Town of Wolcott Transfer Station: Gulf Road, 888-2746
- Cambridge Transfer Station: Rt 104, 800-439-3615
- Foss Enterprises: Garfield Road, 888-2469
- ReSource: 851-8333

**The LRSWMD does not manage these facilities and thereby has no influence on operations, pricing, or materials accepted. Please call directly for any of this information.*

Vermont League of Cities and Towns 2018 Overview

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors that is elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. It is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From managing budgets, conducting elections, assessing property and maintaining roads to providing public safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. We represent cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and their needs are met. VLCT also advocates at the federal level, primarily through its partner, the National League of Cities, and directly with Vermont's Congressional delegation.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2018 calendar year, *VLCT News* converted to a magazine style publication from its newsletter format, with the intent to provide more content and diverse information in each edition.

VLCT also finalized the details of moving its digital data to the "cloud," thereby increasing operational efficiency and enhancing cybersecurity and redundant protection of information. This move also reduced the need to acquire, maintain, and replace costly capital equipment. Improvements to the website are ongoing, and in concert with this effort is the research into a new customer relations management system, designed to help VLCT provide important information to members, but also to simplify ways that members provide information to VLCT that is shared among all municipalities.

VLCT conducted a series of Listening Sessions in 12 communities around the state to hear directly from local officials about services received from VLCT and whether any changes are needed, including whether new services should be initiated or outdated ones eliminated. Further discussions will be held with the Board of Directors. Members will be kept apprised of progress in setting future goals and priorities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

SERVICE AGENCIES

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Hyde Park residents for fifty-three years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Hyde Park is served by our Morrisville learning center. This site has welcoming learning rooms (with computers, laptops and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, CVABE provided ongoing outreach to the town and education services to 17 Hyde Park residents, up from a 5-year average of 13. In addition, 3 volunteers from Hyde Park worked with CVABE's professional staff to deliver and support literacy services. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. *As parents gain literacy, their children are twice as likely to grow up literate themselves.*

CVABE provides free instruction to nearly 500 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,055 per student to provide a full year of instruction. *Nearly all students are low income.* Over 100 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Hyde Park's voter-approved *past* support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adult education and literacy instruction for students, or opportunities for volunteers, contact: **CVABE's Morrisville Learning Center**, 52 Portland Street – Second Floor, Morrisville, VT 05661, **(802) 888-5531**, **www.cvabe.org**

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting older Vermonters to live with dignity and choice. For more than 40 years,

our staff has assisted older Vermonters to remain independent for as long as possible. We connect aging Vermonters in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 99 Hyde Park residents. Last year, Case Managers Bonnie Hanson and Penny Walker-Reen were designated to work directly with the seniors in Hyde Park. Central Vermont Council on Aging devoted a total of 771 hours of service to Hyde Park seniors.

All of us at CVCOA extend our gratitude to the residents of Hyde Park for their ongoing commitment to the health, independence, and dignity of those who have contributed to making Central Vermont communities what they are today.

Clarina Howard Nichols Center Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. During the past year Clarina served 454 individuals, including:

- Providing shelter to 39 individuals
- Assisting survivors with obtaining 93 Relief from Abuse Orders
- Responding to 1,168 hotline calls

Our Services:

- 24-hour hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief from Abuse Orders
- Vermont's only companion pet friendly shelter – a safe environment in which to explore options and identify next steps toward a life free of violence
- Advocacy - legal (criminal and civil), housing, community/general, and medical
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services
- Children's Services - support for survivors to sustain healthy relationships with their children and support and skill building for children who have experienced or witness violence
- Supervised Visitation - a safe, supervised environment for children to engage with their non-custodial parent when unsupervised visits are not a safe option

Home Share Now works in Washington, Orange, and Lamoille counties plus some adjacent towns through offices in Barre and Morrisville to develop successful home shares, an affordable housing option with positive community and environmental impacts. Last year we served 712 individuals and provided 3 Hyde Park residents with home sharing services. We are the *only* organization offering this service in central Vermont.

Home Share Now facilitates exchange of services (transportation, meal preparation, pet care, companionship) for housing at a reduced cost. While the majority of Home Share Now's participants are seniors and/or financially insecure, we have no qualifiers or disqualifiers; therefore, every person in Hyde Park has the ability to use our services to age safely at home, to save money, to maintain independence, to shorten a commute, to share meals, or to lessen their home energy needs. Interestingly, more people are coming to Home Share Now to facilitate more traditional rentals as well to be a part of our thorough process that ensures safety and security for all involved.

In addition to facilitated home sharing, we host a community volunteer program and provide conflict resolution services to our housing partners working with aging and/or low income tenants.

Home Share Now does not charge the full cost of our services in order to make home sharing accessible to everyone. Our process requires 10 hours of staff time to complete an interview, personal references, and background check--this process is to ensure the safety, security, and a good match. For every person that wants to work with Home Share Now, we must raise \$250 per person to simply process a single enrollment. An appropriation will support the enrollment process and make it possible for us to continue the work we started when Hyde Park was added to our service area in 2010. More information can be found at www.homesharenow.org or by calling 802-479-8544.

Hyde Park Elementary School The research is clear about the importance of After-School and Summer Camp programs. After-school programs can have a positive impact on academic achievement and improve test scores and summer programs help curb summer learning loss.

The After-School program offers enrichment opportunities including coding, art, fitness activities, and homework support Monday through Friday for 35 weeks during the school year.

The Summer Camp offers programming 10 hours a day, 5 days a week for 6 weeks. There has been a continuing increase in student participation and during the summer of 2018 the camp hosted more than 70 children. This six week camp exposes children to enrichment activities such as Taekwondo, theater, puppetry, basketball, dance and fishing as well as providing experiences like swimming, hiking, and cooking.

The program has been primarily funded by the 21st Century Community Learning Centers Grant. Matching funds are required as part of the grant requirements. Hyde Park's support allows us to continue this program.

We would appreciate the support of the taxpayers in continuing this important work.

The Hyde Park Youth Mentoring Program serves the Hyde Park community's children ages 6 through 12 years. There are currently eleven mentor/mentee matches meeting for approximately 30 to 60 minutes per week at the elementary school. This year we are so fortunate to be back in

the village in the new school building. It is so wonderful to actually have the space to meet with our mentees.

The mission of the Hyde Park Youth Mentoring Program is to provide positive role models who will support and nurture young persons' social development, personal growth, and in turn, academic success. Mentors guide youth toward positive choices through one-on-one sustained relationships.

Our ultimate goal is that every young person in Hyde Park who wants or needs a mentor has one, and that every adult who wants to be a mentor can be. We are always working to increase the number of mentor matches.

As always, there are many more children who have been identified as mentee candidates who will begin meeting with mentors as soon as mentor volunteers can be found. If you are interested in making a difference by becoming a mentor in our community, please contact Mentoring Program Coordinator Jeff Beattie at (802)371-7491 or jeff@jeffbeattie.com. Thank you.

Lamoille Community Food Share is a locally funded, volunteer powered 501c3 non-profit corporation. Our mission is to help support and improve the physical well-being of individuals who might otherwise go hungry. To this end, we provide supplemental food, free of charge, in a supportive environment, striving to offer healthy choices within our budget. We help all those who ask, but our main service area consists of the towns of Eden, Elmore, Hyde Park, Morristown, Stowe and Wolcott. We are open 6 mornings a week.

As of November 1, 2018 we have seen 511 individuals from Hyde Park visit our pantry, that's an increase over last year. We have served 141 families including 268 adults, 23 seniors and 220 children. 63 of the families had at least one family member who was working but they still could not make ends meet. The support we receive from our community allows us to keep our doors open 6 mornings a week for those in need. More than ever, we appreciate the help we have received in the past and look forward to continued support from our friends and neighbors in Hyde Park. Your support of LCFS ensures that the citizens of Hyde Park have access to healthy nutritious food. Thank you!

The Lamoille County Conservation District (LCCD) has greatly enjoyed partnering and working with The Town of Hyde Park in the past and wishes to do so in the future. As the Director of the LCCD, I personally look forward to all projects with the Town that help conserve our natural resources critical to our environment, safety and economy.

The LCCD worked closely with the Town of Hyde Park by surveying and identifying culvert/bridge projects that ultimately led to replacement of the Rodman Brook culvert for the benefit of fish (Eastern Brook trout) passage restoration into the Lamoille river watershed. Currently the LCCD is working with Hyde Park and Morrisville developing its Stormwater Master Plans through field surveys. Out of these surveys three stormwater projects have been identified and funding will be sought through grants in the upcoming Ecosystem Restoration Program DEC or NRCC DEC Clean Water block grants funding cycle, all of which will be

managed by the LCCD in partnership with the Town of Hyde Park. The LCCD is also partnering with Hyde Park on the Centerville Outfall Repair project which will remedy the erosion occurring at the Head Cut on Centerville Brook.

The Lamoille County Conservation District (LCCD) requests that Hyde Park appropriate \$500 for our Fiscal Year 2019 operating budget. Annual appropriations are important to the overall success of the LCCD by helping match requirements for local projects, most of which are funded through grants.

The Lamoille County Special Investigation Unit is a 501(c) (3) non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for sexual violence, child abuse, domestic violence, and crimes against vulnerable adults. The LCSIU represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, The Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, The Clarina Howard Nichols Center, and the Department for Children and Families, as well as various medical and therapeutic service providers. The LCSIU is the lead organization for executing county wide sex offender registry checks. The checks are conducted at least once a year to ensure that known registered sex offenders are complying with the requirements of the Vermont Sex Offender Registry.

In fiscal year 2018, the Lamoille County Special Investigation Unit was involved in 93 incidents throughout Lamoille County: 75 investigations related to allegations of physical and sexual violence against children and 18 investigations related to allegations of abuse against adult victims. Town funds supplement our state funds and help us in supporting our detectives to investigate incidents in a timely manner, assist our victim advocate in helping victims through this very difficult and traumatic process, and sustain our prosecutor in attaining justice.

The LCSIU space in Hyde Park provides a secure and comfortable area to meet with victims, and through a multidisciplinary team approach, ensures victims can seamlessly access the services they need. In 2019, we will apply for national accreditation as a Child Advocacy Center (CAC). This designation means we meet rigorous national standards that ensure allegations of child sexual and physical abuse are investigated and prosecuted while providing coordinated support services to victims and their families.

As the new Executive Director, I would welcome opportunities to talk with Lamoille County groups and organizations about the important work of the LCSIU. Please contact me at 851-8116 if you have questions or would like additional information. Thank you for your continued support.

The Lamoille Economic Development Corporation (LEDC) continues to provide a full range of economic and business support services to businesses, municipalities and other organizations with the view toward creating and retaining jobs in the County. We do so by providing consulting and matchmaking services, providing a one-stop portal for businesses and entrepreneurs seeking assistance from various state and federal programs, housing the Vermont

Small Business Development Center in our offices, making small business loans through our own revolving loan fund (the LEDC made \$100,000 in small business loans this past year) as well as through the Morristown Development Fund. We are the Administrator of the MDF, putting on eight workshops per year in our Business Skills workshop series and sponsoring other business oriented forums as well, such as the annual Lamoille Business Assistance and Financing Forum in April. We are working in partnership with Lamoille County Planning Commission to determine the feasibility of building a regional anaerobic digester to turn waste from area breweries, distilleries, cideries, wineries, cheese makers and ice cream makers as well as other producers of high strength BOD waste into electricity, useable waste heat, and compost. We are also working with the Town of Johnson in support of their efforts to build a new industrial park on Route 15 on the west side of town. In addition, our Executive Director serves on the local Workforce Investment Board, is the co-chair of the Planning Commission's Transportation Advisory Board and Brownfields Advisory Commission, and is also the co-chair of the Farm to Plate Education and Workforce Development Working Group. The Executive Director also serves on the Working Lands Enterprise Board as well as the Hunger Council of the Lamoille Valley. the Executive Director is also an ex-officio member of the boards of the Lamoille County Planning Commission and Lamoille Chamber of Commerce and serves as the co-chair of the Northern Vermont Economic Development District. As always, the LEDC remains very grateful for the financial support we receive from the residents of Hyde Park.

The Lamoille Family Center is celebrating 42 years of service to children, youth and families! Since 1976, we have helped thousands of individuals throughout the Lamoille Valley through home visiting, parent education, playgroups, child-care resource and referral, youth services, and emergency assistance. The families we serve face challenges of isolation, poverty, substance abuse, and more. We help families to set realistic goals and celebrate as each step is achieved.

In fiscal year 2018, our caring and dedicated staff reached more than 4,000 children, youth, parents and caregivers throughout the Lamoille Valley. Examples of Hyde Park residents served include:

- Children's Integrated Services team provided 31 families with support and early intervention
- 23 families with 47 children received toys, games, and books thru the Holiday Project
- 18 families with 25 children received emergency assistance for rent, heat, diapers and clothing
- 12 Hyde Park families with 15 children attended a weekly Hometown Playgroup in the region
- On any given day approximately 43 Hyde Park families received support through Child Care Financial Assistance
- Dozens of families and child care providers received child care support services including assistance with referral to regulated programs, professional development for child care staff, and participation in the Child and Adult Care Food Program

Lamoille Home Health & Hospice 2019 marks Lamoille Home Health's 48th year of service to Lamoille County residents. It also marks the 48th year of financial support from Lamoille

County's ten towns. Vermont has a growing need to provide services to not only our elderly population, but to newborns and new mothers, to those recovering from injury or illness, and to those receiving palliative and hospice care. LHH&H provides skilled nursing, physical, speech and occupational therapies, medical social services, licensed nursing assistance, personal care, homemaker support, and many hours of volunteer service in support of families in need of respite or hospice care 365 days of the year.

You help us to maintain our high standards of professional and personal care in delivery of services to your neighbors, friends and loved ones. Despite changes within the healthcare industry, in federal legislation, or in state government; we have always been able to count on our community's generosity. Regardless of a person's ability to pay, Lamoille Home Health and Hospice is there. Lamoille County is posed to expand its population of people over the age of 65 by as many as 5,000 additional seniors by the year 2030. With your continued support, Lamoille Home Health & Hospice will always be ready.

From June 1, 2017 – June 30, 2018, LHH&H staff provided the following services to residents of Hyde Park: 1,616 Skilled Nursing, 798 Physical Therapy, 216 Occupational Therapy, 42 Speech Therapy, 170 Medical Social Worker, 1,056 Licensed Nursing Assistant; with 1,084 Personal Care Attendant/Homemaker and 83 Case Management and 220 Hospice Volunteers providing 5,285 visits.

Lamoille Housing Partnership (LHP) serves Lamoille County, the Towns to include: Stowe, Morrisville, Johnson and Jeffersonville. We also serve the Town of Hardwick in Caledonia County.

Our Mission Statement: The Lamoille Housing Partnership develops, rehabilitates and maintains safe, decent, energy efficient affordable housing through rental, home ownership, or other means to low and moderate income persons and families living within Lamoille County and the Town of Hardwick. LHP provides such assistance without discrimination or prejudice using a combination of private and public funding partnerships.

Our Housing Needs: Collaborating with local partners on an up-to-date and comprehensive housing needs assessment of Lamoille County and Hardwick covering homelessness, affordable housing, workforce housing, rentals and purchase property availability. SASH: (Support and Services at Home), serves our seniors and individuals with special needs who receive Medicare support and who live in congregate housing or surrounding community. Currently SASH assists approximately 5000 people across the state of Vermont.

Seniors and Disabled: Approximately 25% of our housing is occupied by retired seniors and/or persons with disabilities.

Workforce: Approximately half of our residents are working in the local area. Our properties in Lamoille County house 25 Senior Apartments, 22 apartments with disabilities, 82 apartments, 8 condos and 2 commercial units. In Jeffersonville we house 22 senior apartments, 10 families, 7 apartments and one commercial space. In Hardwick we house 14 senior apartments, 45

apartments and 4 commercial spaces along with the 13 New Vermod Homes at Evergreen Manor, which are two and three bedroom homes.

Homeless: Lamoille is currently using 46 units out of 261 to house the literally homeless, which is 18% of the portfolio. Lamoille is currently housing 51 units out of 261 to house those who are imminent risk of becoming homeless. 19% Of the portfolio combined data LHP is currently housing 97 out of 261 units to literally homeless and "imminent risk of homelessness" which is 37% of the portfolio. Note: "literally homeless" means currently without a home. "Imminent risk of homelessness" means in immediate danger of losing their home.

Lamoille Neighbors is a new non-profit organization that will be serving members in Hyde Park and Morrisville. We are neighbors helping neighbors age safely and independently in their own homes for as long as possible through volunteer services. We are part of The Village to Village Network located throughout the U.S. (vtvnetwork.org). Core components of our group include vetted volunteers; a list of vetted service providers in the community that you can trust; and ongoing social, cultural and educational activities. Vetted volunteers may provide transportation, home support, technology help, friendly visits and education. Our goal is to help seniors stay active, connected, and less isolated.

Membership is open to anyone 50 years and older. Volunteers can be all ages. We thank you for your community support.

Lamoille Restorative Center (LRC) empowers people to make good choices and connect positively to their community. LRC's mission is to address unlawful behaviors and support victims of crime, while promoting healthy families and communities within the Lamoille Valley. The number of children, youth, and adults who reside in Hyde Park served by one of LRC's eleven (11) programs in fiscal year 2018 was one hundred fifteen (115) – the third highest number served in Lamoille County.

Across the Lamoille Valley in fiscal year 2018, 15 staff at LRC worked with a total of 882 individuals, and specifically helped:

- 348 kids attend school.
- 173 people stay out of the justice system with the help of 47 volunteers, meeting each week to repair the harm caused by their crime.
- 41 children and 24 parents and caregivers overcome the negative consequences of incarceration.
- 16 men and women re-enter their community from jail, establishing positive relationships and working to avoid re-offense.
- 30 people get drug, alcohol and mental health treatment. They avoided court involvement and many avoided jail.
- 40 young people with disabilities prepare for the world of work, and find meaningful employment.

Meals on Wheels of Lamoille County The mission of Meals on Wheels of Lamoille County is to improve health and enhance the quality of life for our community elders by providing nutritious meals and social interaction. Our daily meal and wellness check visits help seniors live independently in their own home and community.

Meals on Wheels of Lamoille County provides home-delivered meals and congregate-style meals at meal sites throughout Lamoille County. Meals on Wheels of Lamoille County delivers meals to elders (60 or older) in need for a variety of reasons, including but not limited to inability to prepare their meals, income and transportation challenges, hospital/nursing home discharge and illness or injury. Meals on Wheels of Lamoille County also provides meals to caregivers (regardless of age) and people under 60 with a disability if they reside with or are in the care of someone receiving meals.

Volunteers are crucial to our success. Volunteers drive seven of the eight delivery routes traveling over 275 miles each day. Volunteers also help process locally gleaned produce. Over the last two years, we have processed over 10,000 pounds of fruits and vegetables; that has helped improve the nutrients in our meals. Each meal provides 1/3 of the Daily Recommended Dietary Allowances and complies with the Dietary Guidelines for Americans.

This fiscal year, October 1, 2017- September 30, 2018, Meals on Wheels of Lamoille County served 2,518 meals to Hyde Park residence. Thank you for your ongoing support. For more information about our services or to become a volunteer, please call 888-5011.

North Country Animal League Mission Statement North Country Animal League (NCAL) promotes compassionate and responsible relationships between humans and animals through sheltering of homeless animals, adoptions, education, spay/neuter programs and support of cruelty prevention.

NCAL provides homeless dogs and cats from Lamoille County and surrounding areas with shelter, spay/neuter, vaccinations, microchips, and any medical care they need. We've adopted hundreds of animals into loving homes per year since 1999. When possible, we provide pet retention counseling and services to people of limited financial means who might otherwise have to relinquish or euthanize a beloved pet.

We provide humane education and outreach both out in the communities we serve and on-site. Social service groups use NCAL as a place to teach responsibility and caring, and our volunteer program offers opportunities for people who want to service their community. We significantly expanded our education programs in 2018. To learn more about NCAL programs visit www.ncal.com.

Northern Vermont Chapter of the American Red Cross New Hampshire and Vermont Region. The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes offering a hot cup of coffee, a warm

blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

River Arts of Morrisville On behalf of River Arts of Morrisville, we respectfully request that you include a \$1,000 appropriation in your 2019 town budget to support River Arts programs.

River Arts is a nonprofit community arts center with a mission to *enrich the community through the arts*. Our core operating value is *Arts for Everyone*, and we are committed to providing multi-disciplinary arts opportunities and making the arts accessible for everyone no matter their ability, age, or financial means.

In 2018 we provided classes, camps, workshops, exhibitions, concerts and other cultural events to over 3,500 community members while providing a place where people can gather together, connect, express themselves, and gain confidence through the arts. While we are not able to collect data on all of our programs, such as drop in family programs, community events, talks, concerts, exhibitions, gallery openings, etc., we do collect information that allows us to look at participation from specific towns for our classes, camps and workshops where registration is required. Nearly doubled from the previous year, we served 52 Hyde Park residents in 2018 through classes, workshops and camps, while awarding \$1,059 in scholarships to Hyde Park families for their children, ages 5 and up, to participate in our vacation camps where they sang, danced, painted public murals, learned how to cook delicious, healthy dishes, wrote songs, created pottery in our clay studio, and had fun getting creative.

We could not do this work without you, and are so grateful for your support!

Rural Community Transportation (RCT) is a nonprofit corporation providing transportation to the elderly and disabled, Medicare-qualified and general public through a van/bus and volunteer service.

RCT transports people to adult-day service facilities, senior meal sites and necessary medical treatments such as dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments.

RCT provided 60 Hyde Park residents with 2,328 trips travelling 49,161 miles at a cost of \$72,602.

We hope you will be able to assist us with our annual funding request and we look forward to continuing our service that is needed by the members in your community. Thank you for your time and consideration.

Vermont Association of Conservation Districts Over the past several years, the Rural Fire Protection (RFP) Program has made a successful, evolutionary transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state. VACD represents and supports its member districts and manages state-wide technical programs.

The (RFP) Program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps towns identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to help finance the costs of construction. During the 20+ years of the program, nearly 1100 grants totaling \$2.5 million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs. The Town of Hyde Park & Volunteer Fire Departments have received \$53,506 over the years to help improve rural fire protection for the community through this program. For more information please contact Troy Dare at 802-828-4582 or dryhydrantguy@yahoo.com.

VERMONT 2-1-1 is a free, 3 digit number to dial for information about community, health, and human services in your community, state, or region. With 2-1-1, a trained knowledgeable call specialist will problem-solve and refer the caller to applicable government programs, community-based organizations, support groups, health agencies, and other local resources as close to the caller as possible. Dialing 2-1-1...

- is a free, confidential, local call from anywhere in Vermont, 24/7
- will provide accurate, updated information about available resources
- utilizes a statewide database
- provides live translation services for over 170 languages
- provides access to information for callers with special needs
- has capability to transfer emergency calls to 9-1-1 or specialized hotlines
- will provide call-back follow-up if needed and requested

HEALTHY LAMOILLE VALLEY



Mission: HLV is a coalition of community organizations and individuals working collaboratively to encourage youth to make substance free healthy choices.

Service Area: Healthy Lamoille Valley serves the communities of: Belvidere, Cambridge, Craftsbury, Eden, Elmore, Greensboro, Hardwick, Hyde Park, Jeffersonville, Johnson, Morrisville, Stannard, Stowe, Waterville, Wolcott, and Woodbury.

Healthy Lamoille Valley Coordinator: Jessica Bickford, jessica@healthylamoillevalley.org, (802) 730-6599

Policy and Community Outreach Coordinator: Alison Link, alison@healthylamoillevalley.org, (917) 626-0344

Key Collaborator, Vermont Department of Health Substance Abuse Prevention Consultant: Michelle Salvador (802) 888-2581

2018/2019 HIGHLIGHTED PROJECTS AND COLLABORATIONS

Policy work: Education for Cities and Towns on Substance Abuse Prevention

Healthy Lamoille Valley (HLV), working with the Vermont Department of Health, is a resource for you when you are considering actions and recommendations that will make our communities healthier. We help towns create changes to policies and systems that encourage healthy behavior. Our engagement may involve assisting towns with the development of policies and practices that support substance misuse prevention, and/or and non-regulatory activity (community garden, farmers market, bike path, festival). Healthy behavior may include reduced use of tobacco products; reduced high risk drinking (including underage alcohol use and binge drinking); and reduced use of other drugs, including marijuana and opiates. It may also include physical activity and nutrition. We provide assistance on town policy, town plan language, and free signage as well as support for the Vermont Department of Health's 3-4-50 initiative to prevent chronic disease.

School/Youth Partnerships

HLV partners with local schools to provide resources to teachers, students, and families. In 2018 HLV prepared fact sheets to share information on e-cigarettes, vaping and dabbing, created staff presentations on vaping, supported youth engagement groups including Getting to Y, tobacco prevention, and gay/straight alliances. In 2018 HLV tabled at seven school events to share information with parents and students. HLV collaborates with the Lamoille Restorative Center to support the Informed Choices Program where middle school students engage in a training about the consequences of underage drinking and marijuana use. In 2018, HLV with the Lamoille County Sheriff's Department created the Lamoille Area Youth Council with representation from students attending area middle and high schools – 16 of these students attended the Community Anti-Drug Coalitions of America's National Youth Summit in Washington, DC in February.

Parent/Community Learning Workshops

HLV supports opportunities for community learning. In collaboration with the Lamoille Family Center, a 13-week Nurturing Father's Program is offered to provide proven, effective skills for healthy family relationships and child development. 2018 workshops included: *Marijuana Legalization, What Does It Mean to You? Vaping, Juuling, and Now Legalized Marijuana; How to Communicate Effectively with Youth, Understanding the Teen Brain, State of Lamoille Youth – Understanding our Local Data; Municipal Leaders Roundtable, Creating Supportive Environments for LGBTQIA+ Youth.*

Prescription Drug Awareness & Disposal Programs

HLV works with local pharmacists, physicians, and school nurses to promote safe storage, use, and disposal of prescription drugs. Four year-round prescription drug disposal boxes are now located at Copley Hospital, the Lamoille County Sheriff's Department, Morrystown Police Department, and the Hardwick Police Department. This year we are excited to support Vermont Department of Health's RX drug mailback envelope project & collaborate with the Upstream Lamoille Workgroup to address opiate abuse and other disturbing trends.

Website, Blog, & Social Media Education - Visit www.healthylamoillevalley.org to find out more about these or other ongoing efforts in Lamoille Valley. Find us on Facebook: *Healthy Lamoille Valley*, and on Twitter *@HealthyLamoille*.

BACKYARD BURNING RULES

PROHIBITED

- Garbage
- Tires
- Rubber
- Plastic
- Waste Oil
- Asphalt Materials
- Asbestos
- Pressure-treated Wood
- Plywood

WHY NOT BURN?

Burning trash and debris is illegal and releases many harmful pollutants including:

Dioxin – causes cancer, birth defects, and enters the food chain.

HCB – Persistent toxin that enters the food chain and is a probable carcinogen.

Formaldehyde – causes burning in eyes and throat, nausea, and difficult breathing.

Hydrogen Chloride Gas – causes fluid buildup in the lungs and possible ulceration of the respiratory tract.

Particulates – causes respiratory infection.

Carbon Monoxide – Prevents oxygen from being absorbed by the heart and lungs.

OKAY

- Natural Wood- timber, logs, boles, trunks, branches, limbs, stumps, untreated lumber
- Clean Wood Pallets
- Leaves
- Brush



QUESTIONS?

Please call your local fire warden prior to burning for a permit. Feel free to contact the Vermont DEC Air Quality and Climate Division at (802) 828-1288 with any questions or concerns.

Recycle, Reuse, Respect

4 Ways to Get Your Vermont Income Tax Forms

1

Download fillable PDF forms from the web

<http://tax.vermont.gov/tax-forms-and-publications>

Free, unlimited downloads!

2

Order forms online

<http://tax.vermont.gov/form-request>

3

Order forms by email

tax.formsrequest@vermont.gov

4

Order forms by phone

802-828-2515

or (toll free) 855-297-5600

When you order, provide the following:

1. Your name
2. Your mailing address
3. Your daytime phone #
4. Form name or form #
5. Quantity of each form

Note: There is a fee when ordering more than 5 forms or income tax return booklets.

For a faster refund, e-file your taxes!

For information on free e-filing and tax assistance for qualified taxpayers, visit www.tax.vermont.gov.

THE NEW VITAL RECORDS LAW (ACT 46) AND WHAT IT MEANS FOR YOU

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records – namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to:

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>



U.S. Department of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

A handwritten signature in cursive script that reads "Laura Miraldi".

Laura Miraldi
Acting Medical Center Director

NOTICE TO VOTERS For Local Elections

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerk's Office by **FEBRUARY 3, 2019**. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by **FEBRUARY 23, 2019**.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to **olvr.sec.state.vt.us**.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at **mvp.sec.state.vt.us**. The latest you can request ballots for the **ANNUAL TOWN MEETING** Election is the close of the Town Clerk's office on **MARCH 1, 2019**. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

- ! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Paper Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

TOWN OF HYDE PARK

OFFICIAL TOWN MEETING ELECTION BALLOT

March 5, 2019

To vote for a person whose name is printed on the ballot, mark a cross (X) in the square at the right of the person's name. To vote for a person whose name is not printed on the ballot, write his or her name in the blank space provided for that purpose.

For Selectboard Member (Term 2 Years)

Vote for not more than ONE

SUSAN BARTLETT.....

WRITE-IN _____

For LNMUUSD School Director

(Term 3 Years) Vote for not more than ONE

LISA JONES BARRY.....

WRITE-IN _____

For Selectboard Member (Term 3 Years)

Vote for not more than ONE

ROGER BARRY.....

WRITE-IN _____

For LNMUUSD School Director

(Term 3 Years) Vote for not more than ONE

KRISTINA "TINA" LOWE.....

WRITE-IN _____

For Lister (Term 3 Years)

Vote for not more than ONE

DEANNA C. JUDKINS.....

WRITE-IN _____

For Lamoille Regional Solid Waste

Management Supervisor (Term 2 Years)

Vote for not more than ONE

WRITE-IN _____

OFFICIAL BALLOT

LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT #58A

MARCH 5, 2019

If in FAVOR of the Article, make a cross (X) in the square marked YES.

If OPPOSED to the Article, make a cross (X) in the square marked NO.

ARTICLE XII

“Shall the voters of Lamoille North Modified Unified School District #58A (PreK-6th grade) approve the school board to expend \$12,243,146, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,199 per equalized pupil. This projected spending per equalized pupil is 6.97% higher than spending for the current year.”

YES

NO

OFFICIAL BALLOT

LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT #58B

MARCH 5, 2018

If in FAVOR of the Article, make a cross (X) in the square marked YES.

If OPPOSED to the Article, make a cross (X) in the square marked NO.

ARTICLE XIII

“Shall the voters of Lamoille North Modified Unified School District #58B (7th-12th grade) approve the school board to expend \$13,999,629, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,747 per equalized pupil. This projected spending per equalized pupil is .83% less than spending for the current year.”

YES

NO

ARTICLE XIV

“Shall the voters of Lamoille North Modified Unified School District #58B, Green Mountain Technology & Career Center, approve the school board to expend \$3,230,526 which is the amount the school board has determined to be necessary for the ensuing fiscal year?”

YES

NO

RESUME OF TOWN MEETING – March 6, 2018

- Article 1-2 Town Officers elected as listed in front of this Town Report.
- Article 3 Heard the reports of the Town Officers for the past year.
- Article 4 Voted to appropriate \$1,000 to River Arts FY2019.
- Article 5 Voted to appropriate \$40,000 of the General Fund Balance to the Town Garage project.
- Article 6 Voted to appropriate \$25,000 of the General Fund Balance to the Hyde Park Records Maintenance and Restoration Fund.
- Article 7 Voted to create an Economic Development Reserve Fund to be under the control and direction of the Selectboard per 24 V.S.A. 2804, with an initial appropriation of \$10,000 from the General Fund Balance, to be expended to support new business development and other activities intended to create jobs, increases to the Town's Grand List and provide services or housing to town residents; with funding in future years from donations, grants or gifts, and by appropriations approved by voters.
- Article 8 Voted to create a Stormwater Capital Reserve Fund to be under the control and direction of the Selectboard, with an initial appropriation of \$30,000 from the General Fund Balance per 24 V.S.A. 2804, to be expended to support erosion control and roadway improvement projects and repairs, including permitting and engineering cost; with funding in future years from grants, loans, bonds, fees, and by appropriations approved by voters.
- Article 9 Voted to authorize an amount not to exceed \$165,000 to be borrowed for not more than five (5) years for the purchase of a fire truck for the North Hyde Park / Eden Fire Department per 24 V.S.A. 1786, a. The estimated cost of the fire truck is \$330,000. Both Hyde Park and Eden need to approve their respective articles before the authorization is granted.
- Article 10 Voted to approve, in addition to any other appropriations approved in prior articles, a total general fund expenditures amount for the period July 1, 2018 to June 30, 2019 of \$2,413,400 of which \$2,011,950 shall be raised by property taxes and \$401,450 by non-property tax revenue.
- Article 11 Voted to pay approve the payment of property taxes to the Town Treasurer in four equal installments (32 V.S.A. 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one-half percent (1 ½%) per month of fraction thereof from the due date of such tax. Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A § 5136). Payments are due in the hands of the Treasurer by 4:00 P.M. on the below due dates. Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date (32 V.S.A. 4773). First installment to be paid on or before Friday, August 31, 2018, Second installment to be paid on or before Thursday, November 15, 2018, Third installment to be paid on or before Friday, February 15, 2019 and Fourth installment to be paid on or before Wednesday, May 15, 2019.
- Article 12 Other Business:
Moderator Hallquist reminded people that action taken under "other business" is not legally binding.

Sheriff Roger Marcoux spoke about the budget process. The towns of Wolcott, Johnson and Hyde Park work on the budget along with Ron Rodjenski. This process has been working well. Sheriff Marcoux stated that the opioid crisis continues to be an issue. The cycle needs to be stopped somewhere. He

spoke about a huge drug case that culminated after two years. They worked with Morristown Police and Stowe Police on this case. Sheriff Marcoux spoke of meeting with different religious inter-faith community in Lamoille County to deal with homelessness. Sheriff Marcoux has made the former Ring Property, or yellow house as he calls it, available to these groups on weekends if someone from the church was available to stay with the individuals who don't have a place to live. There are families with children who are living in cars. Maybe if these kids can sleep in a house instead of a car, maybe this will help them do better in school and will help to not continue the cycle. He feels that they have the situation well under control and hopes that the voters trust him with what he is trying to accomplish with this process.

T. Yarrow thanked Sheriff Marcoux for his efforts with offering the house for these families. T. Yarrow asked if there would be any economic incentive for the Sheriff's Department to offer the house and what are the plans of the Sheriff's Department to acquire further property in the Village, specifically referring to the St. Theresa's Catholic Church. Sheriff Marcoux stated that there is only economic disincentive but is trying to get state funds to try to renovate and configure it. Right now, they have funds to do that. State money will help with the fuel bills and the sustainability of the project for the future. Sheriff Marcoux stated that during recent power outages with temperatures below zero, the Lamoille Union High School and Johnson State College each opened their campus as an emergency shelter. Lamoille Union High School ended up having just one person at their shelter. Johnson State College ended up only having one person at their emergency shelter. Although that is in Johnson, Sheriff Marcoux stated he is a County Sheriff. The yellow house could help in these situations, too. He is also looking at it as a community resource for meetings, too. Sheriff Marcoux stated that the St. Theresa facility has not had heat for two years and is falling into disrepair. He will be making presentations to the Police Academy and Criminal Justice Training Council to use this facility for classroom space in Northern Vermont. He is open to ideas as to what to use that property for and it is looking favorable that the Sheriff's Department will be purchasing this property. T. Yarrow asked if the Sheriff's Department owns the property now. Sheriff Marcoux stated that they do not yet own the property.

Z. Cota asked why Barre doesn't contribute based on grand list and population like the rest of the towns as they are the biggest user of the communication budget. Sheriff Marcoux stated that Barre Town is a revenue generator. They dispatch about 3,000 calls for them but they are transport calls vs. rescue calls. The revenue from Barre Town goes to reduce the cost to the towns.

N. Tingle asked if the Parish Hall is part of the sale. Sheriff Marcoux stated that it was.

There were no other questions for Sheriff Marcoux and he thanked everyone for their support.

T. Yarrow spoke of the Better Connection grant that was recently awarded. Tim wants people to be aware of all the hard work that went into obtaining this grant. Ron Rodjenski, Seth Jenson from Lamoille Planning Commission, the Village Working Group all helped. This really was a huge effort with so many people. This is really the beginning of this project. They now need to hear ideas from the community how we want to move forward.

R. Roy stated that she would like to suggest that we consider moving the town meeting back to the elementary school.

J. Clark stated that he has been managing the pop-up shelter at the Congregational Church this winter and would like to thank the community and volunteers at the shelter. He thanked the Sheriff for opening up the former Ring property for another place for people to go.

D. Gagnier apologized for not introducing him earlier and then he introduced Ron Rodjenski as Town Administrator.

D. Gagnier recognized Greg Paus who has resigned his position on the Planning Commission after 29 years. He thanked Greg for his service to the Town.

D. Gagnier thanked the voters for their support and he thanked the rest of the board for all their hard work throughout the year.

T. Koch asked if people would be interested in a diner in Hyde Park. This idea was well received.

K. Moulton asked voters about keeping the polls at the town office on town meeting. She asked for a show of hands to see who would be opposed. There were approximately six people who were opposed. Only the Board of Civil Authority can make these changes but wanted to see how the meeting attendees felt about this.

K. Moulton stated that they are considering putting together a town report committee. She stated that it takes probably a full month of gathering reports from the community, editing reports, and working with the publisher to get the report finalized. If this is something you are interested in, please call her or email her.

K. Moulton stated that we are licensing dogs out in the lobby today. Feel free to stop by and get your dog licensed before you leave. The deadline to register your dogs is April 1st. Also, there will be a rabies clinic at the Town Clerk's office in the lower level. This will happen on March 24, 2018 from 11am to 1pm. You will be able to get your dogs and cats vaccinated.

PARLIAMENTARY PROCEDURE AT A GLANCE

To Do This	You Say This	May You Interrupt Speaker?	Must You Be Seconded?	Is the Motion Debatable?	What Vote Is Required?
*Adjourn the meeting	I move that we adjourn.	No	Yes	No	Majority
Recess the meeting	I move that we recess until...	No	Yes	No	Majority
*Complain about noise, room temperature, etc.	Point of privilege.	Yes	No	No	No Vote
*Suspend further consideration of something	I move we table it.	No	Yes	No	Majority
End debate	I move that the previous question...	No	Yes	No	2/3 vote
Postpone consideration of something	I move we postpone this matter until...	No	Yes	Yes	Majority
Have something studied further	I move we refer this to a committee	No	Yes	Yes	Majority
Amend a motion	I move to amend this motion.	No	Yes	Yes	Majority
Introduce business (a primary motion)	I move that...	No	Yes	Yes	Majority
*Object to procedure or to personal affront	Point of order.	Yes	No	No	No vote: chair decides
*Request information	Point of information.	Yes	No	No	No vote
*Ask for a vote count to verify a voice vote	I call for a division of the house.	No	No	No	No vote
*Object to considering some matter	I object to consideration of this..	Yes	No	No	2/3 vote
*Take up a matter previously tabled	I move to take from the table.	No	Yes	No	Majority
*Reconsider something already disposed of	I move we reconsider action on...	Yes	Yes	Yes	Majority
*Consider something not in scheduled order	I move we suspend the rules and...	No	Yes	No	2/3 vote
*Vote on a ruling by the chair	I appeal the chair's decision.	No	Yes	Yes	Majority

**Source: the "Building Better Boards" project, Colorado Mountain College, 1982*

COMMUNITY SERVICES

MUNICIPAL OFFICES

Hyde Park Town Clerk and Treasurer – Kimberly J. Moulton; 888-2300
Planning, Zoning & Selectboard – Ron Rodjenski; 888-2300 x302; ron@hydeparkvt.com
Town Listers' Office 888-2300 x303; Office Hours: Wed. 12:00 pm – 4:00 pm
Animal Control – Diane Stoney 585-0543, or 888-4858. emergency calls to 911
Hyde Park Village Trustees / Utility Billing (Village Electric, Water and Sewer) 888-2310
Hyde Park Highway Garage – 888-4625
North Hyde Park Water District #1 – Roger Audet; 635-7038
Hyde Park Opera House – 888-4507

FIRE, POLICE, AND AMBULANCE SERVICES

Dial 911 in Emergencies

Non-Emergency Numbers for:

Lamoille County Sheriff; Sheriff Roger Marcoux; 888-3502
Ambulance – Newport Ambulance Services (NEMS); 334-2023
Hyde Park Fire Department; Chief Ed Webster; 888-2357
North Hyde Park / Eden Fire Department; Chief Eric Aither; 635-2607

VERMONT SUPERIOR COURT - LAMOILLE UNIT

154 Main Street · All mail to: P.O. Box 570 · Hyde Park, VT 05655
Criminal Division: 888-3887 Family Division: 888-3887
Civil Division: 888-3887 Probate Division: 888-3887

LAMOILLE REGIONAL SOLID WASTE MANAGEMENT SERVICES

Main Office (802)888-7317, Visit www.lrswmd.org for locations and hours
Contact Private Trash Haulers for residential/commercial needs:
Casella Waste Management (Hyde Park); (802)888-5423
Town of Wolcott Transfer Station: Gulf Rd; (802)888-2746
Cambridge Transfer Station; VT 104; (800)439-3615
Foss Enterprises: Garfield Rd; (802)888-2469
All Metals Recycling: VT 15 Morrisville; (802)472-5100
Hillside Trash; (802)888-7567

ELECTED STATE OFFICIALS

Lamoille-2 Representatives (for Belvidere, Hyde Park, Johnson, Wolcott)
Matt Hill mhill@leg.state.vt.us; (802) 828-2228
Daniel Noyes dnoyes@leg.state.vt.us; (802) 828-2228
State Senator – Lamoille District
Richard Westman rawestman@gmail.com; (802) 644-2297
Governor Phil Scott 1-800-828-3322; www.governor.vermont.gov
Lt. Governor David Zuckerman 1-802-828-2226; www.lt.gov.vermont.gov
Secretary of State Jim Condos 1-800-439-8683; www.sec.state.vt.us
U.S. Senator Patrick Leahy 1-800-642-3193; www.leahy.senate.gov
U.S. Senator Bernard Sanders 1-800-339-9834; www.sanders.senate.gov
U.S. Representative Peter Welch 1-888-605-7270; www.welch.house.gov

SCHOOLS

Hyde Park Elementary School: pre-K to 6th Grade; 888-2237; www.hpes.org; Diane Reilly, Principal
Lamoille Union Middle School: 7th to 8th grades; 851-1300, www.lumsvt.org; Wendy Savery, Principal
Lamoille Union High School: 9th to 12th grades; 888-4261, www.luhsvt.org; Brian Schaffer, Principal
Green Mountain Technology & Career Center; 888-4447, www.gmtcc.info; Sherry Lussier, Director
Lamoille North Supervisory Union 888-3142, www.lnsu.org, Catherine Gallagher, Superintendent

PUBLIC TRANSIT

Rural Community Transportation; Johnson Shopper Route stops in Sterling View Mobile Home Park. 888-6200;
www.riderct.org

LIBRARY

Lanpher Memorial Library; 888-4628; located at the corner of Church & Main across from the Courthouse
Library Hours: Monday 12-7; Tuesday 10-5; Wednesday 10-5; Friday 10-5; Sat. 10-1
Story Time: Mondays 6:00 pm; Wednesdays 10:00 am; E-mail: hydeparklibrary@yahoo.com

OTHER ELECTRIC SERVICE COMPANIES (in addition to Hyde Park Electric)

Morrisville Water and Light Company (MWL); South & East Areas; outage reports 888-2162; office 888-3348
Vermont Electric Cooperative (VEC); North Areas; outage reports 1-800-832-2667; office 635-2331
Central Vermont Public Service (GMP-CVPS); Near Johnson; outage reports or office 1-888-835-4672
Hardwick Electric Department (HED); Near Wolcott/Craftsbury; outage reports or office 472-5201

Community Services &
General Information

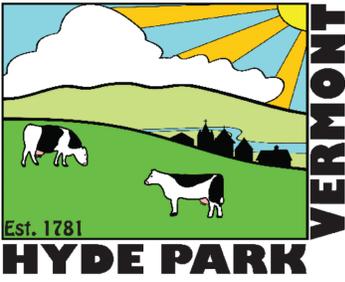
Dial 211

vermont211.org

Road Conditions

Dial 511

newengland511.org



TOWN OF HYDE PARK
PO Box 98
Hyde Park, VT 05655-0098

**PLEASE BRING THIS REPORT TO
TOWN MEETING**