

FY 2023 Proposed Clean Water Funding and Sources

Agency/Department	Project	FY 22 Capital Bill	FY 23 Budget Bill (Clean Water Fund)	FY 23 Budget Bill (ARPA)	Governors Proposed FY 2023 Capital Budget (Sec. 9)	Governor's Proposed FY 2023 Capital Budget (Sec. 10)
Agency of Agriculture, Food & Markets	Water quality grants	\$3,436,109	\$5,816,111			\$200,000 (capital)
						\$2,451,781 (ARPA)
Agency of Natural Resources	CWSRF Match	\$1,563,891			\$2,833,980 (for Drinking Water and CWSRF match for additional IJA funds)	\$1,548,219 (capital)
	Lakes in Crisis Special Fund		\$50,000			
	Municipal Pollution Control	\$3,300,000				\$2,715,000 (capital)
						\$585,000 (ARPA)
Department of Environmental Conservation	Three-Acre Storm Water Permits			\$31,000,000		
	MHP Wastewater Systems			\$6,500,000		
	Failed On-Site Wastewater for Low-Income			\$2,000,000		

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	Wastewater projects – Designated Centers			\$15,000,000		
	Wet Weather Sewer Overflows			\$10,000,000		
	Financial Assistance to Municipalities for pretreatment processes			\$5,000,000		
Department of Forests, Parks and Recreation	Access Roads	\$500,000 (Note: ARPA swap)		\$500,000 (Proposed ARPA Swap)		\$700,000 (ARPA)
	Three-acre Stormwater Permits			\$1,000,000		
	Skidder Bridges		\$110,000			
Department of Housing and Community Development	Update leaking service lines, old plumbing, and replace fixtures			\$1,500,000		
Vermont Housing and Conservation Board	Land conservation and water quality projects	\$1,300,000				\$2,000,000 (capital)
	Agriculture water quality projects	\$900,000				\$200,000 (capital)
						\$600,000 (ARPA)

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FY 2023 TOTAL: \$102,810,091		\$11,000,000 (\$10,500,000 after ARPA swap)	\$5,976,111	\$72,000,000	\$2,833,980 (capital)	\$6,663,219 (capital) \$4,336,781 (ARPA)

Notes:

- 1) Total Clean Water Fund spending proposed in FY23 Budget Bill is \$25,879,149. Only CWF spending with capital bill nexus included in table.
- 2) Total ARPA appropriations for Clean Water projects in Act 74 (FY22 big bill) were \$100m; \$50m was for use in FY22 and \$50m was for use in FY23-24.
- 3) Total General Fund appropriations for Clean Water projects in Act 74 (FY22 big bill) were \$5m
- 4) Total proposed ARPA/capital bill swap is \$5,736,781 for FY22-23. \$9,263,219 will remain from \$15m allocation in FY2022 after total ARPA swap.